



**EAST-WEST GATEWAY**  
**Council of Governments**

Creating Solutions Across Jurisdictional Boundaries

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June 26, 2024

Mr. Patrick K. McKenna  
Director  
Attn: Mike Henderson  
Missouri Department of Transportation  
P.O. Box 270  
Jefferson City, MO 65102-0270

RE: FY 2024-2027 Transportation Improvement Program Amendment

Dear Mr. McKenna:

At its June 26, 2024 meeting, the East-West Gateway Council of Governments' Board of Directors amended the Council's FY 2024-2027 Transportation Improvement Program (TIP). The Board approved one new project for Missouri sponsors and four Bi-State Development transit projects that were recommended for inclusion in the FY 2025-2025 TIP.

The enclosed memo and project summary detail the approved amendment. These projects are exempt (40 CFR 93.126) or regionally significant with regard to air quality. The regionally significant project (TIP# 7375-24) was included in the most recent Air Quality Conformity Determination and will be included in the upcoming Air Quality Conformity Determination. At your request, minutes confirming the action will be forwarded to your office.

We request that the State Transportation Improvement Program be adjusted to reflect this change so that the projects can move toward implementation. If you have any questions concerning the amendment, please contact us.

Sincerely,

Rachael Pawlak  
Senior Manager

cc: Daniel Xenos, MoDOT

Enclosures

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**Executive Director**  
James M. Wild

**Memo to:** Board of Directors

**From:** Staff

**Subject:** Modifications to the FY 2024-2027 Transportation Improvement Program, *Connected 2050*, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors

**Date:** June 13, 2024

The Illinois Department of Transportation (IDOT), Missouri Department of Transportation (MoDOT), and East-West Gateway staff have requested to amend the FY 2024-2027 Transportation Improvement Program (TIP), *Connected 2050*, and the related Air Quality Conformity Determination. In all, they are requesting to add five new projects and modify one project. This memo outlines the requested changes.

**MoDOT New Project**

MoDOT has requested to add one new project to the FY 2024-2027 TIP. The new project is summarized below:

New Project – MoDOT					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
MoDOT / 7375-24	I-70 Design/Build – I-64 to Warrenton	Safety & Capacity Improvements	St. Charles	\$0	\$437,375,000
<b>TOTAL:</b>				<b>\$0</b>	<b>\$437,375,000</b>

**IDOT Modified Projects**

IDOT has requested to modify one project currently programmed in the FY 2024-2027 TIP. The projects are summarized on the following table:

Modified Project – IDOT				
Sponsor/ TIP #/ County/	Project Title - Limits	Description of Work	Current Cost / Revised Cost	Reason for Change
IDOT/ 7317Z-24/ Madison	IL 111/IL 40 – At Fosterburg Road	Left Turn Lane & Traffic Signal Modernization	\$680,000 / \$1,800,000	Revised engineer’s estimate

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**Metro Transit Projects**

East-West Gateway staff is requesting to add four transit projects to the FY 2024-2027 TIP. These projects were recommended for inclusion in the FY 2025-2028 TIP last month and are listed in the table below. There has been a public comment period for project applications March 19-28, 2024. All four projects include vehicle replacements for Metro.

New Projects – Bi-State Development					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
Bi-State Development / 7346A-27	Bus Replacement - 2027 (A)	Replace 10 buses	Multi-County-MO	\$4,306,184	\$5,382,730
Bi-State Development / 7346B-27	Bus Replacement - 2027 (B)	Replace 10 buses	Multi-County-MO	\$4,306,184	\$5,382,730
Bi-State Development / 7346C-28	Call-A-Ride Van Replacement - 2028 (A)	Replace 9 Call-A-Ride vans	Multi-County-MO	\$1,059,336	\$1,324,170
Bi-State Development / 7346D-28	Call-A Ride Van Replacement - 2028 (B)	Replace 9 Call-A-Ride vans	Multi-County-MO	\$1,059,336	\$1,324,170
<b>TOTAL:</b>				<b>\$10,731,040</b>	<b>\$13,413,800</b>

East-West Gateway staff have been working closely with MoDOT and local project sponsors to estimate the region’s obligations for this fiscal year. Unfortunately, there have been some local projects that have dropped and there were more schedule extension requests than anticipated causing staff to question whether enough funds will be obligated to avoid local funds expiring.

Staff is asking to amend these projects into the current TIP to provide a buffer against potentially lapsing LPA funding due to not meeting the minimum 110% obligation target set by MoDOT for this fiscal year. These transit projects can be transferred from FHWA to FTA, which will constitute the obligation of \$10.7 million, before the end of this fiscal year. This should provide an adequate buffer so that the region will not lose any local funds this year.

**Staff Recommendation:** Staff recommends that the FY 2024-2027 TIP, *Connected 2050*, and related Air Quality Conformity Determination be revised to add five new projects and modify one project. This memo outlines the requested changes as summarized above and detailed in the attachment. These projects are exempt (40 CFR 93.126) or regionally significant with respect to air quality in accordance with federal regulations. The regionally significant project

(TIP# 7375-24) was included in the most recent Air Quality Conformity Determination and will be included in the upcoming Air Quality Conformity Determination.

**Amendment #** 0624-068  
**TIP #** 7375-24  
**Sponsor #** ST0020

**PROJECT SPONSOR:** MoDOT

**ACTION REQUESTED:** Revise FY 2024 of the FY 2024-2027 TIP to add a project

**TITLE:** I-70 Design/Build

**LIMITS:** I-64 to Warrenton

**DESCRIPTION:** Safety & Capacity Improvements

**COUNTY:** St. Charles

**FUNDING SOURCE:** National Highway Performance Program (NHPP)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$15,000,000	\$15,000,000
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$0	\$422,375,000	\$422,375,000
<b>Total</b>	\$0	\$437,375,000	\$437,375,000

**AIR QUALITY CONFORMITY:** Regionally Significant

**STAFF RECOMMENDATION:** Approval

**Amendment #** 0624-069  
**TIP #** 7346A-27  
**Sponsor #**

**PROJECT**  
**SPONSOR:** Bi-State Development

**ACTION**  
**REQUESTED:** Revise FY 2024 of the FY 2024-2027 TIP to add a project

**TITLE:** Bus Replacement - 2027 (A)

**LIMITS:** n/a

**DESCRIPTION:** Replace 10 buses

**COUNTY:** Multi-County-MO

**FUNDING**  
**SOURCE:** Congestion Mitigation & Air Quality (CMAQ)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$4,306,184	\$1,076,546	\$5,382,730
<b>Total</b>	\$4,306,184	\$1,076,546	\$5,382,730

**AIR QUALITY**  
**CONFORMITY:** Exempt (§ 93.126)

**STAFF**  
**RECOMMENDATION:** Approval

**Amendment #** 0624-070  
**TIP #** 7346B-27  
**Sponsor #**

**PROJECT**  
**SPONSOR:** Bi-State Development

**ACTION**  
**REQUESTED:** Revise FY 2024 of the FY 2024-2027 TIP to add a project

**TITLE:** Bus Replacement - 2027 (B)

**LIMITS:** n/a

**DESCRIPTION:** Replace 10 buses

**COUNTY:** Multi-County-MO

**FUNDING**  
**SOURCE:** Congestion Mitigation & Air Quality (CMAQ)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$4,306,184	\$1,076,546	\$5,382,730
<b>Total</b>	\$4,306,184	\$1,076,546	\$5,382,730

**AIR QUALITY**  
**CONFORMITY:** Exempt (§ 93.126)

**STAFF**  
**RECOMMENDATION:** Approval

**Amendment #** 0624-071  
**TIP #** 7346C-28  
**Sponsor #**

**PROJECT**  
**SPONSOR:** Bi-State Development

**ACTION**  
**REQUESTED:** Revise FY 2024 of the FY 2024-2027 TIP to add a project

**TITLE:** Call-A Ride Van Replacement - 2028 (A)

**LIMITS:** n/a

**DESCRIPTION:** Replace 9 Call-A-Ride vans

**COUNTY:** Multi-County-MO

**FUNDING**  
**SOURCE:** Surface Transportation Block Grant (STP-S)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$1,059,336	\$264,834	\$1,324,170
<b>Total</b>	\$1,059,336	\$264,834	\$1,324,170

**AIR QUALITY**  
**CONFORMITY:** Exempt (§ 93.126)

**STAFF**  
**RECOMMENDATION:** Approval

**Amendment #** 0624-072  
**TIP #** 7346D-28  
**Sponsor #**

**PROJECT SPONSOR:** Bi-State Development

**ACTION REQUESTED:** Revise FY 2024 of the FY 2024-2027 TIP to add a project

**TITLE:** Call-A Ride Van Replacement - 2028 (B)

**LIMITS:** n/a

**DESCRIPTION:** Replace 9 Call-A-Ride vans

**COUNTY:** Multi-County-MO

**FUNDING SOURCE:** Surface Transportation Block Grant (STP-S)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$1,059,336	\$264,834	\$1,324,170
<b>Total</b>	\$1,059,336	\$264,834	\$1,324,170

**AIR QUALITY CONFORMITY:** Exempt (§ 93.126)

**STAFF RECOMMENDATION:** Approval



FISCAL YEARS 2024-2027  
**TRANSPORTATION IMPROVEMENT PROGRAM**

June 2024 - EWG Board Action - MO

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7375-24	MODOT - ST0020 I-70 DESIGN-BUILD I-64 TO WARRENTON SAFETY & CAPACITY IMPROVEMENTS	NHPP	Widening 4 to 6 Lanes	PE	\$15,000,000	\$15,000,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$422,375,000	\$422,375,000	\$0	\$0	\$0
	LENGTH (mi): 17.2		Federal:		TOTAL \$437,375,000	\$437,375,000	\$0	\$0	\$0
	AIR QUALITY STAT: Regionally Significant		State:	\$437,375,000					
	PROJ PURPOSE: Safety		Local:	\$0					
					ESTIMATED TOTAL PROJECT COST: \$437,375,000				

# FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

June 2024 - EWG Board Action - MO

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7346A-27	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2027 (A) REPLACE 10 BUSES	CRP	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,382,730	\$5,382,730	\$0	\$0	\$0
				TOTAL	\$5,382,730	\$5,382,730	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,382,730
	LENGTH (mi): 0		Federal: \$4,306,184						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$1,076,546						
7346B-27	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2027 (B) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,382,730	\$5,382,730	\$0	\$0	\$0
				TOTAL	\$5,382,730	\$5,382,730	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,382,730
	LENGTH (mi): 0		Federal: \$4,306,184						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$1,076,546						
7346C-28	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (A) REPLACE 9 CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,324,170	\$1,324,170	\$0	\$0	\$0
				TOTAL	\$1,324,170	\$1,324,170	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,324,170
	LENGTH (mi): 0		Federal: \$1,059,336						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$264,834						
7346D-28	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (B) REPLACE 9 CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,324,170	\$1,324,170	\$0	\$0	\$0
				TOTAL	\$1,324,170	\$1,324,170	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,324,170
	LENGTH (mi): 0		Federal: \$1,059,336						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$264,834						