

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
EXECUTIVE ADVISORY MEETING
TUESDAY, MAY 21, 2024 – 2:00 P.M.

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES OF APRIL 16, 2024**
- 3. DISCUSSION ITEMS**
 - A. Draft Gateway to Safer Roadways: Saint Louis Regional Safety Action Plan - - Shawn Leight and Joanne Stackpole
 - B. FY 2024 Reasonable Progress Update - - Rachael Pawlak
 - C. FY 2024-2027 Transportation Improvement Program – Summary of Local Project Recommendations - - Rachael Pawlak
- 4. ACTION ITEMS**
 - A. Illinois CMAQ Program – Approval of Surplus CMAQ Funding - - Marcie Meystrik
 - B. Modifications to the FY 2024-2027 Transportation Improvement Program (TIP), Connected 2050, and the Related Air Quality Conformity Determination - - Alex Hartig
 - C. Regional Security Expenditures - - Samantha Lewis
- 5. OTHER BUSINESS**
- 6. ADJOURNMENT**

The meeting can be attended by the public in person or accessed virtually using the link below.

Web Registration: <https://attendee.gotowebinar.com/register/1287683586152180832>

Webinar ID: 254-452-683 Phone: [1 \(562\) 247-8321](tel:15622478321) (Audio Access Code: 456-336-601)

NEXT MEETING DATE: TUESDAY, JUNE 18, 2024

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE APRIL 16, 2024

Voting Members Present

Bethery Williams (**Chair**), City of St. Louis, MO
Chris Doucleff (**Vice-Chair**), Madison County, IL
David Courtway, Jefferson County, MO
Tom Dempsey, St. Charles County, MO (via webinar)
Norman Etling, St. Clair County, IL
Tom Evers, MoDOT
John Greifzu, St. Charles County, MO
Paul Hampel, St. Louis County, MO
Kevin Jemison, IDOT
Darren Lamb, Franklin County, MO
Nathan Larson, Madison County, IL
Judy Nelson, SWICOM, IL
Ken Sharkey, St. Clair County, IL
Charles Stewart, Bi-State Development/Metro

Non-Voting Members Present

Tom Caldwell, IDOT

EWGCOG Staff:

Jim Wild, Staci Alvarez, Nancy Campia, Joyce Collins-Catling, Bailey DeJonge, Stephen Ducker, Joe Fetter, Ben Fleschert, Alex Hartig, Paul Hubbman, Saranya Konala, Ted LaBoube, Jason Lange, Carol Lawrence, Mary Grace Lewandowski, Maddie Mattli, Maureen McCarthy, Marcie Meystrik, Anna Musial, Rachael Pawlak, Mary Rocchio, Quintin Sargent, Ciana Seddon, Lubna Shoaib, Himmer Soberanis, Melissa Theiss, Jennifer Vuitel, Derek Wetherell, Aaron Young

CALL TO ORDER

The Executive Advisory Committee was called to order by Ms. Williams, Chair, with roll call attendance.

APPROVAL OF MINUTES OF THE MARCH 19, 2024 MEETING

Motion was made by Mr. Courtway, seconded by Mr. Lamb, to approve the minutes of the March 19, 2024, meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

FY 2024 Reasonable Progress Update – March 2024

Jason Lange, EWGCOG, provided the committee with a Reasonable Progress report. Mr. Lange reminded the committee of the EWG policy on providing updates on projects funded through the local programs. Mr. Lange provided a brief background of the Reasonable Progress policy, how it applies to local sponsors, and an update on current project sponsors.

East-West Gateway's Policy on Reasonable Progress ensures local projects maintain their proposed schedules. Projects in the Transportation Improvement Program (TIP) are considered to have made "reasonable progress" when the federal funds programmed for the project are obligated in the fiscal year they are programmed. Failure to meet this policy will result in the loss of federal funds. Mr. Lange noted that reasonable progress is tracked only for projects in Missouri. Project sponsors may request a one-time extension. The project extension process takes place each June and will be presented to the EWG Board of Directors for consideration and approval.

Mr. Lange noted that MoDOT is requiring EWG to obligate \$99 million of Federal funds during FY 2024. Failure to meet this amount would mean the EWG region would lose Federal funding for local projects. EWG frequently communicates with sponsors via a monthly spreadsheet tracker and as needed project follow-up.

EWG staff have been monitoring projects in the current fiscal year, which ends on September 30 and for future fiscal years. As of March 31, 2024, there are 164 local projects in Missouri with federal funding programmed in FY 2024 of the FY 2024-2027 TIP. These projects, sponsored by 50 different agencies and representing \$124.5 million in federal funds, are subject to the September 30 deadline unless noted as already receiving a schedule extension from the prior fiscal year.

As of March 31, nearly \$11 million in Federal funds have been obligated and two projects have advanced from a future year to the current year. Mr. Lange noted that this number is expected to increase. Because of the gravity of the situation, EWG will frequently report on progress.

ACTION ITEMS

Approval of the FY 2025 Unified Planning Work Program (UPWP) and Authorization to Enter into Agreements for Work Identified in the UPWP

Jim Wild, EWGCOG, provided the committee with the final FY 2025 Unified Planning Work Program (UPWP) document, noting that the draft had been provided to the Board in March for review. The UPWP describes all of the planning work activities that EWG and other local agencies will undertake during the 12-month period that begins July 1, 2024. This document serves as the scope of work for our grant agreements with the state and federal agencies that provide funding to support EWG's planning and related activities in the region.

The UPWP was distributed and reviewed by EWG funding agencies, and made open for public comment from March 8, 2024 through April 9, 2024. During that period, EWG received

comments from the Federal Highway Administration regarding formatting, adding information to the Planning Emphasis Areas (PEAs), and examples of regionally significant research projects. These corrections were addressed and implemented. Additionally, in work element 2.13, the funding table was updated to include MoDOT's funding in the Total section.

Mr. Wild noted Section II of the UPWP, which included the funding tables that describe the sources of funds and estimated costs for the planned activities. The total funding projected for FY 2025 is about \$15.2 million, with \$8.9 million estimated for new funding during the fiscal year. EWG's in-house costs are estimated to be \$7.3 million and we estimate that \$3.4 million will be expended to hire consultants for planning projects completed during the fiscal year, and \$3.8 million will be passed through to or expended on behalf of other local agencies.

Staff recommends approval of the proposed FY 2025 UPWP and that the Executive Director be authorized to negotiate and execute the funding agreements, grant agreements, and financial assistance sub-awards that are necessary to complete the work that is outlined in the document.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Ms. Nelson. Motion carried, all voting aye.

Inflationary Adjustment Policy – MO LPA Program

Marcie Meystrik, EWGCOG, presented the committee with an Inflationary Adjustment policy. Ms. Meystrik explained that MoDOT's FY 2024 goal for each Transportation Management Area (TMA) is to obligate 120% of its annual allocation, which is approximately \$108 million for East-West Gateway. In addition to this goal, there is also a "trigger point" where if the obligation percentage falls under 110% (or \$99 million for East-West Gateway) at the end of the fiscal year, the funds will expire from the local program and be obligated on the state program.

Ms. Meystrik noted that there is currently \$124 million programmed in FY 2024. She added that based on EWG staff's best estimates, the total federal cost of projects expected to obligate in FY 2024 is around \$98 million, which is slightly below the trigger point. Any unforeseen circumstances or project delays could mean that LPA funds would expire. Staff is proposing a policy that would assist in meeting that trigger point.

Ms. Meystrik reported that earlier this month, the Missouri Transportation Planning Committee (TPC) recommended the approval of a temporary measure to increase funding for projects experiencing inflationary issues. This includes utilizing up to \$10 million before the end of the calendar year (December 31, 2024) or when the money is fully expended. The \$10 million figure represents roughly the difference between the 110% and 120% obligation targets. There would be no fiscal impact on FY 2024 projects, but using these funds for this purpose may result in less funding in later years, depending on project dropouts and extension requests. Ms. Meystrik then presented the parameters approved by the Missouri TPC for this temporary measure. Moving forward, projects that receive this increase will be reported on in future meetings.

A discussion between the committee and EWG staff was had over adjusting the deadline for funds to be obligated by and adding a cap to the funds each project can receive. The two revisions decided by the committee and EWG are as follows:

- Approval will be issued first-come, first-served, and the construction funds must be obligated by September 30, 2024 and Bid Concurrence must occur prior to December 31, 2024.
- The amount for each eligible project will be no less than \$50,000 federal, and no more than \$1,000,000 federal, or 30% over the original estimate in the TIP application, whichever is lowest.

Mr. Greifzu motioned to recommend board approval of the staff's recommendation with two amendments. The motion was seconded by Mr. Courtway. Motion carried, all voting aye.

Approval of the Coordinated Human Services Transportation Plan (CHSTP)

Melissa Theiss, EWGCOG, provided the committee with the final Coordinated Human Services Transportation Plan (CHSTP). Ms. Theiss noted that the CHSTP is a regional planning tool designed to guide the investment of Federal Transit Administration (FTA) Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding. The Section 5310 program is a relatively small program with about \$2.9 million annually, and the CHSTP helps use those funds strategically.

In accordance with Federal law, the CHSTP must be updated at least every four years and should include four key elements: 1) an inventory of existing transportation services in the St. Louis region, 2) an assessment of the transportation needs of seniors and individuals with disabilities, 3) strategies to address the gaps between existing services and the needs assessment, and 4) priorities for implementing the identified strategies.

This CHSTP update was developed with assistance from stakeholders and agencies across Missouri and Illinois last fall. The draft CHSTP was presented to the TPC, EAC, and Board of Directors in February 2024 and was open for public comment from March 1 through March 31. Open houses for the draft CHSTP were held in person and virtually in March 2024. The update identifies five gaps or areas of unmet needs: Affordability, Reliability, Coordination, Environmental and Social, and Technology. It also identified 31 strategies that can be implemented in the region to help address and mitigate these gaps. Ms. Theiss noted that more details are provided in chapter 6 and page 42 of the CHSTP.

Motion to recommend board approval of staff's recommendation was made by Mr. Lamb, seconded by Mr. Jemison. Motion carried, all voting aye.

Functional Classification Update

Ben Fleschert, EWGCOG, provided an update on the Functional Classification project. This update was prepared in collaboration with MoDOT, IDOT, local officials, and EWG.

Mr. Fleschert briefly described the requirements and process by which all roadways were grouped into classes according to the types of service provided to determine eligibility for federal funding. He noted that staff, along with the MoDOT and IDOT, actively solicit applications from member agencies semi-annually and conduct a full system review every three to five years.

County and municipal officials submitted applications requesting functional class changes to East-West Gateway in November 2023, during which EWG received 13 new applications and recommended 11 changes. A list detailing the recommended changes was included in the memo. Once approved by the EWG Board of Directors, the update will undergo a final review at MoDOT and IDOT headquarters and subsequent submittal to FHWA for final approval.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Mr. Doucleff. Motion carried, all voting aye.

Modifications to the FY 2024-2027 Transportation Improvement Program, Connected 2050, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors

Jason Lange, EWGCOG, informed the committee that The Illinois Department of Transportation (IDOT) and the Missouri Department of Transportation (MoDOT) have requested to amend the FY 2024-2027 Transportation Improvement Program (TIP). They are requesting to add one new project, modify two projects, and add one new engineering-only project. Mr. Lange gave a brief overview of the requests, which can be found in the memo.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Mr. Doucleff. Motion carried, all voting aye.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Courtway, seconded by Mr. Evers. Motion carried, all voting aye.

Respectfully submitted,



James M. Wild
Secretary, Board of Directors



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: May 14, 2024

Attached is the Project Notification list for April 6 – May 10, 2024. The compiled list contains information about funding requests, grant applications and announcements/public notices. It is compiled from the weekly statewide project table sent out by the Missouri Federal Assistance Clearinghouse, Missouri Office of Administration, for comments. If you have any questions regarding this attachment, please contact Maureen McCarthy in the Community Planning department.

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**Project Reviews for East-West Gateway Council of Governments
April 6 – May 10, 2024**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE, LOCAL/OTHER	TOTAL
St. Louis County	The University of Missouri – St. Louis #2410021	11.307 – Economic Adjustment Assistance UMSL Re-Shoring the Future of API: A Preparation for Economic Resiliency	DOC	\$2,108,260	Applicant: \$527,065	\$2,635,325
St. Louis County City of St. Louis	Affinia Healthcare #2410022	93.243 - Substance Abuse and Mental Health Services Projects of Regional and National Significance Project will help to expand and enhance the integration of Screening, Brief Intervention, and Referral to Treatment (SBIRT) into routine patient visits for a System-level approach, improved access, care coordination and navigation for individuals experiences	HHS	\$995,000		\$955,000
St. Louis County	City of Vinita Park #2410030	16.710 – Public Safety Partnership and Community Policing Grants City of Vinita Park and Surrounding Communities COPS Project	DOJ	\$375,000	Applicant: \$93,750	\$468,750
St. Louis County	City of Pagedale #2410033	16.710 – Public Safety Partnership and Community Policing Grants Pagedale, Missouri Policing Initiative	DOJ	\$375,000	Applicant: \$93,750	\$468,750

City of St. Louis	Queen of Peace Center #2410035	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Collaborative Approaches for Resources and Engagement in SBIRT (CARES)	HHS	\$994,595		\$994,595
City of St. Louis	Healing Action Network, Inc. #2410045	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Enhanced Trauma Informed Peer Recovery Services for Survivors of Sexual Exploitation with Co-Occurring Substance Use and Mental Health Disorders.	HHS	\$45,892	Applicant: \$317,100 Local: \$110,974	\$473,966
St. Louis County	PreventEd #2410046	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Mid America PTTC	HHS	\$739,529		\$739,529
St. Louis County	City of University City #2410048	16.710 – Public Safety Partnership and Community Policing Grants Community Oriented Policing Services (COPS) – FY24 Law Enforcement Health and Wellness Act	DOJ	\$16,330		\$16,330
St. Louis County	JADASA, Journey Against Domestic and Sexual Violence #2410052	16.016 – Culturally and Linguistically Specific Services Program JADASA Domestic and Sexual Violence Prevention Project	DOJ	\$449,996	State: \$140,000 Local: \$4,000 Other: \$22,500 Program Income: \$3,000	\$619,469

City of St. Louis	Depression Bipolar Support Alliance of St. Louis	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Guidance for Goals Plus	HHS	\$300,000	Applicant: \$52,941	\$352,941
St. Louis County City of St. Louis	Affinia Healthcare #2411010	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Integrating Suicide Prevention Initiatives Academic Institutions and Community Health Centers	HHS	\$102,000		\$102,000
City of St. Louis	City of St. Louis Airport Authority #2411011	20.106 – Airport Improvement Program, COVID-19 Airports Programs and Infrastructure Investment and Jobs Act Programs Lambert Airfield Maintenance (AFM) & Snow Removal Equipment (SRE) Facilities Relocation	DOT	\$20,000,000	Applicant: \$93,837,293	\$113,837,293
St. Louis County Lincoln County Pike County	PreventEd #2411012	93.912 – Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement RCORP Impact Lincoln and Pike Counties	HHS	\$749,988		\$749,988
City of St. Louis	The Women’s Safe House #2411021	16.016 – Culturally and Linguistically Specific Services Program The Women’s Safe House Community Outreach Project	DOJ	\$450,000		\$450,000

St. Charles County	St. Charles County #2411025	16.742 – Paul Coverdell Forensic Sciences Improvement Grant Program This Project is for the Purchase of a Firearms and Toolmarks Comparison Microscope with a Digital Imaging System for the St. Charles County Police Department Criminalistics Laboratory	DOJ	\$87,000		\$87,000
St. Louis County	The Curators of the University of Missouri on behalf of UMSL #2411029	93.137 – Community Programs to Improve Minority Health Grant Program Community-Level Innovations for Improving Health Outcomes	HHS	\$2,400,000		\$2,400,000
City of St. Louis	Power4STL #2411031	16.045 – Community-Based Violence Intervention and Prevention Initiative The Bullet Related Injury Clinic	DOJ	\$2,000,000		\$2,000,000
City of St. Louis	Power4STL #2411032	16.045 – Community-Based Violence Intervention and Prevention Initiative The Bullet Related Injury Clinic	DOJ	\$4,000,000		\$4,000,000



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Draft *Gateway to Safer Roadways: Saint Louis Regional Safety Action Plan*
Date: May 14, 2024

The Council applied for and received a planning grant to develop a Comprehensive Safety Action Plan for the St. Louis region through the U.S. Department of Transportation's (USDOT) FY 2022 Safe Streets and Roads for All (SS4A) program as part of the Infrastructure Investment and Jobs Act. The Comprehensive Safety Action Plan, named *Gateway to Safer Roadways: Saint Louis Regional Safety Action Plan* (Action Plan) covers the entire eight-county region and will enable any county or municipality in the region to apply for SS4A's Planning and Demonstration Grants in 2024, 2025, and/or 2026 or Implementation Grants in 2025 and/or 2026.

The Regional Safety Task Force and five county stakeholder groups were instrumental in the development of the Action Plan. Both the Task Force and the stakeholder groups met three times for a total of 18 meetings and helped inform the development of the plan.

The Action Plan includes the following:

- A target to reduce the number of fatalities and serious injuries caused by roadway crashes in the EWG Region by 50 percent by 2050.
- Regional High-Injury Networks (All Modes, Vulnerable Road Users, Underserved Communities, Top Contributing Factors, and Interstates).
- High-Injury Networks for each county in the St. Louis Region.
- Near and long-term strategies focused on USDOT's Safe System Approach, including proven safety countermeasures.
- In-depth review of local, state and national safety policies, concepts and resources. Calls out the strengths in local and state policies and programming as well as needs and opportunities.
- Unified branding to ensure consistent communication across the Region.
- A method to measure progress.

The CBB team will present the draft Action Plan at this month's Board of Directors meeting. At the June meeting, the Council will seek final approval of the Action Plan and a commitment to the eventual goal of zero roadway fatalities and serious injuries by setting the target of 50 percent reduction in roadway fatalities and serious injuries by 2050. After the plan is approved, projects that align with the plan will be eligible to apply for funding through the SS4A program.

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EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors
From: Staff
Subject: FY 2024 Reasonable Progress Update – April 2024
Date: May 14, 2024

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East-West Gateway's (EWG) Policy on Reasonable Progress ensures that projects funded through the local programs (i.e., Surface Transportation Block Grant Program, Congestion Mitigation and Air Quality Improvement Program, Carbon Reduction Program, and Transportation Alternatives Program) maintain the schedule as proposed in the project application. For projects or programs included in the Transportation Improvement Program (TIP), "reasonable progress" will have been made if the project has advanced to the point of obligating all federal funds programmed for that project in the current fiscal year (FY), regardless of phase of work (i.e., Preliminary Engineering (PE), Right of Way Acquisition (ROW), or Construction (CONST)). Failure to meet the Policy will result in the loss of federal funds for the project. Reasonable Progress is tracked for projects in Missouri only.

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., will not meet the September 30th deadline), the project sponsor has the opportunity to request consideration of a one-time extension in their project schedule. This process takes place each June. One-time extensions of up to three months may be granted by EWG staff and one-time extensions greater than three months, but not more than nine months, are presented to the EWG Board of Directors for consideration and approval.

As of April 30, 2024, there are 169 local projects in Missouri with federal funding programmed in FY 2024 of the FY 2024-2027 TIP. These projects, sponsored by 51 different agencies and representing \$138 million in federal funds, are subject to the September 30th deadline unless noted as already receiving a schedule extension from the prior FY.

In April 2024, the Board of Directors approved a temporary measure to increase funding on projects that are experiencing inflationary issues. To date, no adjustments have been administered.

Attachment A provides the FY 2024 Reasonable Progress Update, as of April 30, 2024.

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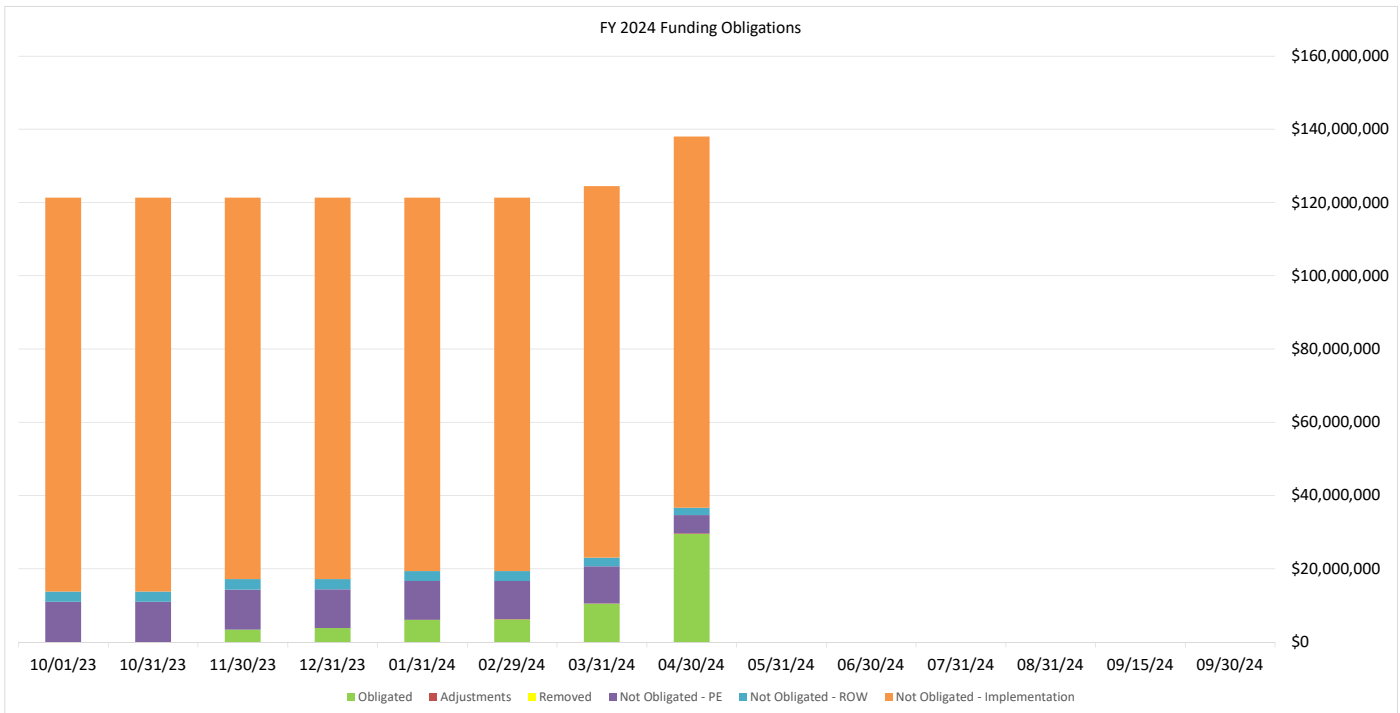
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Policy on Reasonable Progress

In the past, the lack of progress in developing and implementing projects using federal funds suballocated to the St. Louis region has led to significant project delays and created financial risks for both local and state transportation programs. Over the last several years, the East-West Gateway Council of Governments (EWGCOG) has taken a firm stance on delinquent projects through enforcement of the Council's Policy on Reasonable Progress.

Currently, there are 169 local projects in Missouri with federal funding programmed in Fiscal Year (FY) 2024 of the FY 2024-2027 Transportation Improvement Program (TIP). These projects, sponsored by 51 different agencies and representing \$138 million in federal funds, are subject to a September 30, 2024 deadline to obligate the federal funds, unless noted as receiving a schedule extension. To obligate funds, a sponsor must obtain approval from the Missouri Department of Transportation (MoDOT) for a specific milestone. Generally, a project must meet three milestones before construction or implementation of a project may begin: approval of design contract (PE), approval to acquire right of way (ROW), and final plan approval/authority to advertise (CONST/IMPL).

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to request a "one-time extension" of their project schedule. The request for an extension is only available for projects with construction funds programmed in the current fiscal year and is due by June 1, 2024. One-time extensions of up to three (3) months may be granted by East-West Gateway staff and one-time extensions greater than three (3) months, but not more than nine (9) months, will go to the Board of Directors for their consideration and approval. If the project still cannot obligate funds after the one-time extension or the sponsor decides not to proceed, funding will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution without further action by the board.



Date	Obligated		Adjustments		Removed		Not Obligated						Total Programmed	
	#	Federal \$	#	Federal \$	#	Federal \$	PE		ROW		CONST		#	Federal \$
10/01/23	0	\$0	0	\$0	0	\$0	42	\$10,948,046	32	\$2,843,181	88	\$107,540,371	162	\$121,331,598
10/31/23	0	\$0	0	\$0	0	\$0	42	\$10,948,046	32	\$2,843,181	88	\$107,540,371	162	\$121,331,598
11/30/23	3	\$3,412,523	0	\$0	0	\$0	41	\$10,896,046	32	\$2,843,181	86	\$104,179,848	162	\$121,331,598
12/31/23	5	\$3,824,522	0	\$0	0	\$0	40	\$10,604,047	31	\$2,723,181	86	\$104,179,848	162	\$121,331,598
01/31/24	10	\$6,072,794	1	\$24,000	0	\$0	39	\$10,550,947	30	\$2,699,181	82	\$101,984,676	162	\$121,331,598
02/29/24	12	\$6,221,394	1	\$24,000	0	\$0	37	\$10,402,347	30	\$2,699,181	82	\$101,984,676	162	\$121,331,598
03/31/24	20	\$10,502,750	1	\$24,000	0	\$0	34	\$10,158,507	28	\$2,337,681	81	\$101,455,805	164	\$124,478,743
04/30/24	39	\$29,477,025	2	\$200,000	0	\$0	22	\$4,956,318	26	\$2,081,681	80	\$101,352,605	169	\$138,067,629
05/31/24														
06/30/24														
07/31/24														
08/31/24														
09/15/24														
09/30/24														

PE - Preliminary Engineering Funds ROW - Right of Way Acquisition Funds CONST/IMPL - Construction Funds

Obligated						
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation	Actual Obligation
			TOTAL	\$29,477,025		39 PROJECTS
No Obligations in October						
			October Total	\$0		0 Projects
Breckenridge Hills	Calvert Avenue Sidewalk - St. Charles Rock Rd To Baltimore Ave Sidewalk (5') - Lighting - Speed Humps	7269-24	\$52,000	PE	Apr-24	11/06/2023
St. Charles County	Duello Road, Phase 3A - MO N to Orf Rd - Reconstruction - Sidewalks (5') - Turn Lanes	7122A-23	\$1,100,000	CONST	Dec-23	11/07/2023
St. Charles County	GGL - Mexico Rd Signal Performance Module - Bryan Rd To Cave Springs Rd Automated Traffic Signal Perf. - Signal Optimization	7211A-22	\$2,260,523	CONST	Mar-24	11/21/2023
			November Total	\$3,412,523		3 Projects
MoDOT	Traffic Monitoring Cameras - Add 155 CCTV Cameras To Cover Gaps In Existing Camera Network- Connect To Transportation Management Center	7314-24	\$291,999	PE	Sep-24	12/15/2023
St. Charles	Muegge Road - Mexico Rd To Old Muegge Rd Slab Replacement - Diamond Grind - Shared Use Path (10')	7193B-23	\$120,000	ROW	Dec-23	12/28/2023
			December Total	\$411,999		2 Projects
Crestwood	Whitecliff Park Lane Bridge - Over Gravois Creek - Replace Bridge - Shared Use Path (8')	7105-22	\$1,069,212	CONST	Dec-23	01/08/2024
Des Peres	Lindemann Road - Manhattan Ave To Kirkwood City Limits (S/O Lillian Ave) Resurfacing - Sidewalk (6')	7108-22	\$259,416	CONST	Jan-24	01/10/2024
Fenton	Old Highway 141 - Gravois Rd To County Line Resurfacing - Curb Ramps	7109-22	\$396,479	CONST	Oct-23	01/12/2024
Festus	W. Main Street, Phase 2 - Hancock Ct To Park Ave Resurfacing - Sidewalks (6') - Lighting	7110-23	\$470,065	CONST	Jun-24	01/10/2024
O'Fallon	Egging Drive - St. Matthew Ave To Sonderen St Reconstruction - Upgrade Sidewalk (6')	7242A-24	\$53,100	PE	Oct-23	01/16/2024
			January Total	\$2,248,272		5 Projects
Chesterfield	Schoettler Road Sidewalk - Greenleaf Valley Dr To Windsor Valley Ct Sidewalk (5')	7270-24	\$91,000	PE	Nov-23	02/07/2024
Crestwood	Rayburn/Samoa/Tahiti Sidewalk - Sappington Rd To Spellman Park Sidewalk (5')	7271-24	\$57,600	PE	Oct-23	02/15/2024
			February Total	\$148,600		2 Projects
De Soto	Clarke Street - MO 21 To Main St Resurfacing	7177-24	\$528,871	CONST	Dec-23	03/07/2024
Des Peres	Des Peres Rd at Old Des Peres Rd - Roundabout	6976-20	\$1,047,855	CONST	Oct-24	03/11/2024
Ellisville	Pierside Lane - Old State Rd To Kiefer Creek Rd Resurfacing - Two-Way Bike Lane (8 Ft) - Curb Ramps	7292-24	\$87,840	PE	May-24	03/11/2024
Jefferson County Port Authority	Marine Engine Repower - 2026 - Repower Two Tugboats Serving Mississippi River	7312-26	\$2,099,290	IMPL	Oct-24	03/29/2024
St. Ann	Pear Tree Ln & Country Ln - Douglas Ct To City Limit Resurfacing - Sidewalk (4 Ft) - Curb Ramps	7301-24	\$56,000	PE	Sep-24	03/07/2024
St. Charles	Duchesne Drive - Droste Rd To W. Clay St Reconstruction - Lighting - Upgrade Sidewalks	7193A-23	\$360,000	ROW	Dec-23	03/19/2024
St. Paul	St. Paul Rd Bridge - Over Trib. To Peruque Creek Replace Bridge - Sidewalk (6 Ft)	7306-24	\$100,000	PE	Jan-24	03/07/2024
Wentzville	Pearce Blvd - At Linn Ave Traffic Signal	7260-23	\$1,500	ROW	Jan-24	03/29/2024
			March Total	\$4,281,356		8 Projects

Obligated						
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation	Actual Obligation
			TOTAL	\$29,477,025		39 PROJECTS
Bi-State Development/Metro	ADA Bus Stop Improvements - Bus Stop Improvements On 70 (Grand), 97 (Delmar, and 32 (MLK)	7325-25	\$2,400,000	IMPL	Oct-24	04/11/2024
Bi-State Development/Metro	Bus Replacement - 2026 (A) - Replace 10 Buses	7286C-26	\$4,306,184	IMPL	Oct-25	04/11/2024
Bi-State Development/Metro	Bus Replacement - 2026 (B) -Replace 10 Buses	7286D-26	\$4,306,184	IMPL	Oct-25	04/11/2024
Bi-State Development/Metro	Call-A-Ride Van Replacement - 2027 (A) - Replace 9 Vans	7286A-27	\$1,288,259	IMPL	Oct-26	04/11/2024
Bi-State Development/Metro	Call-A-Ride Van Replacement - 2027 (B) - Replace 9 Vans	7286B-27	\$1,288,259	IMPL	Oct-26	04/11/2024
Creve Coeur	Craig Road - Olive Blvd (MO 340) To Old Ballas Rd Resurfacing - Sidewalks(6-8')	7176-24	\$80,000	ROW	Nov-23	04/08/2024
Lake Saint Louis	Lake Saint Louis Blvd, Phase 2 - 200' S/O S Hawkridge Crossing To 150' N/O Hawkridge Trail Twtl - Sup (10 Ft) - Sidewalk (6 Ft) - Reconstruct	7297-24	\$174,000	PE	Apr-24	04/08/2024
Madison County Transit District	Ridefinders Vanpool Fleet Acquisition - 2024 - MO - Van Replacement	7313B-24	\$103,200	IMPL	Jan-24	04/11/2024
St. Charles	Regency Parkway - Veterans Memorial Pkwy To Zumbehl Rd Reconstruct - Upgrade Sidewalks (5') - Two Way Trn Ln	7244B-24	\$340,000	PE	Oct-23	04/08/2024
St. Louis County	Airport Rd Multimodal Improvements - Hanley-Fay Dr: Sidewalks (5') Hanley- 360' W/O New Florissant-Protected Bike Lns	7281A-24	\$207,270	PE	Jul-24	04/10/2024
St. Louis County	Chambers Road - 2027 - Bellefontaine Rd To City Limits E/O Grosvenor Dr Resurfacing - Sup (10') - Sidewalk Upgrades (5')	7305A-24	\$973,980	PE	Jan-24	04/30/2024
St. Louis County	Hoffmeister Ave Sidewalks - Lemay Ferry Rd (MO 267) To Broadway (MO 231) Sidewalks (5')	7281B-24	\$197,600	PE	Dec-23	04/10/2024
St. Louis County	Howdershell Road - 2027 - Lynn Haven Ln To Utz Rd Resurfacing - Sidewalks (5') - Flashing Yellow Arrows	7305B-24	\$1,141,720	PE	Jan-24	04/30/2024
St. Louis County	Lucas & Hunt Bridge - Over Norfolk & Southern RR -- Prelim Eng. Only Replace Southbound Bridge - Shared Use Path (12')	7305C-24	\$489,092	PE	Jan-24	04/30/2024
St. Louis County	Mehl Ave Sidewalks - Old Halls Ferry Rd To New Halls Ferry Rd Sidewalks (5')	7281D-24	\$110,110	PE	Dec-23	04/10/2024
St. Louis County	North & South Road Sidewalk - Olive Blvd (MO 340) To S/O Canton Ave Sidewalk (5')	7281C-24	\$80,240	PE	Dec-23	04/10/2024
St. Louis County	Schuetz Road - 2027 - Gandy Dr To Lindbergh Blvd Resurfacing - Shared Use Path (10') - Curb Ramps	7305D-24	\$730,062	PE	Jan-24	04/30/2024
St. Louis County	Vernon Ave - 2027 - Midland Ave To Westgate Ave Resurfacing - Shared Use Path (10') - Ln Reduction	7305E-24	\$697,796	PE	Jan-24	04/30/2024
St. Peters	Mid Rivers Mall Dr Shared Use Path - Former Rt N To MO 364 Shared Use Path (10')	7282-24	\$60,319	PE	Jan-24	04/24/2024
			April Total	\$18,974,275		19 Projects
			May Total	\$0		0 Projects
			June Total	\$0		0 Projects
			July Total	\$0		0 Projects
			August Total	\$0		0 Projects
			September 15 Total	\$0		0 Projects
			September 30 Total	\$0		0 Projects
Bold Indicates Project Received One-Time Extension						
Project Advanced From Future Year						

Not Obligated - Preliminary Engineering (PE)					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
			TOTAL \$4,956,318	22 PROJECTS	
Charlack	Lackland Rd Bridge - East Of I-170 Bridge Deck Replacement	7287-24	\$44,000	PE	Feb-24
Des Peres	Des Peres Road - Old Des Peres Rd To Dougherty Ferry Rd Resurfacing - Sidewalk Upgrades (5 Ft)	7290-24	\$183,324	PE	Mar-24
Florissant	St. Catherine Street - North New Florissant Road To Waterford Dr Resurfacing - Sup (10') - Sidewalk Upgrade (5') - Curb Ramps	7293-24	\$157,554	PE	Sep-24
Hazelwood	Teson Road - Howdershell Rd To Aubuchon Rd Resurfacing - Sidewalk(5') - Chatilion To Teson Garden	7239-24	\$163,750	PE	Jan-24
Kirkwood	Grant's Trail Extension, Phase 1 - Argonne To Leffingwell Ave Shared Use Path (10') - Intersection Improvements	7274-24	\$309,600	PE	Dec-23
Manchester	Carman Road Sidewalk - Labonne Pkwy To Dougherty Ferry Rd Sidewalk (5-6')	7275-24	\$136,000	PE	Dec-23
Northwoods	Natural Bridge (MO 115) Ped Lighting - Lucas And Hunt Rd To Avondale Rd Pedestrian Lighting	7298-24	\$24,000	PE	May-24
O'Fallon	Hoff Road, Phase 2 - Progress West Ln To City Limits (0.1 Mi. E/O Kemmar Ct) Reconstruct - Shared Use Path (10 Ft) - Realign Int.	7299A-24	\$150,000	PE	Mar-24
O'Fallon	Tom Ginnever - At N. Cool Springs Rd Roundabout - Shared Use Path (10 Ft)	7299B-24	\$85,800	PE	Mar-24
Shrewsbury	Weil Avenue - Laclede Station Rd To Wilshusen Ave Resurfacing - Sidewalk (5') - Curb/Gutter	7300-24	\$54,693	PE	Mar-24
St. Charles	Fox Hill Rd - 490' S/O Boschertown Rd To N Randolph St Resurfacing - Sidewalk (5 Ft)	7302-24	\$80,000	PE	Sep-24
St. Charles	French Town Sidewalks - Decatur: 5th-2nd Morgan: 5th-2nd Olive: 5th-2nd Sidewalk (6') - Bike Climbing Ln	7278-24	\$105,000	PE	Dec-23
St. Charles County	County Wide Automated Traf. Signal Perf. Measures - Signal Optimization And Upgrad Signal Control Systems Along Various Routes	7303F-24	\$262,752	PE	Apr-24
St. Charles County	MO N - At Hopewell/Duello Rd New Traffic Signal - Shared Use Path (10')	7303H-24	\$160,000	PE	Apr-24
St. Louis	Grand Dr Bridge - Bridge Replacement - Shared Use Path (14 Ft) Buffered Bike Lanes (5 Ft)	7304B-24	\$584,000	PE	Apr-24
St. Louis	Loughborough Ave Bridge - Bridge Replacement - Shared Use Path (12 Ft) Sidewalk Upgrades (8 Ft) - Curb/Gutter	7304C-24	\$960,000	PE	Apr-24
St. Louis	Louisiana Avenue Calm Streets, Phase 2 - Meramec St To Holly Hills Ave Traffic Calming - Sidewalk -	7280-24	\$264,000	PE	Feb-24
St. Louis	Traffic Management Enhancements, Phase 6 - Dr. Mlk Drive - Hodiamont Ave To Grand Blvd Signal Control Upgrades - Traffic Cameras - Fiber	7304E-24	\$336,000	PE	Apr-24
St. Peters	Jungermann Rd, Phase 2 - McClay Rd To MoDOT ROW At MO 364 Resurfacing - Sidewalk Upgrades (6') - Curb/Gutter	7307-24	\$295,307	PE	Dec-23
Washington	MO 100 - At International Dr/Rabbit Trail Intersection Reconst - Right Turn Ln - Sidewalk (6')	7309B-24	\$224,064	PE	Dec-23
Washington	Third St - High St To Jefferson St Overlay - Sidewalk Upgrades (5 Ft) - Curb Ramps	7309A-24	\$175,474	PE	Sep-24
Webster Groves	Elm Avenue - Glendale Rd To Watson Rd (MO 366) Resurfacing - Shared Use Path (10') - Curb Ramps	7310-24	\$201,000	PE	May-24

Not Obligated - Right of Way (ROW)					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
		TOTAL	\$2,081,681	26 PROJECTS	
Arnold	Richardson Road - At Old Lemay Ferry Rd Intersection Realignment - Left Turn Lane	7231B-23	\$104,000	ROW	Jul-24
Ferguson	Robert Avenue - N. Florissant Rd To N. Elizabeth Ave Reconstruct - Upgrade Sidewalks (5')	7179-23	\$44,000	ROW	Jan-24
Florissant	Mullanphy Road - Shackelford Rd to Patterson Rd - Resurfacing - Sidewalk (5') - Loveland to Vesper	7181-23	\$87,695	ROW	Oct-23
Glendale	Sappington Road - Manchester Rd (MO 100) To Lockwood Ave Resurfacing - Curb Ramps	7185-23	\$25,600	ROW	Oct-23
Jefferson County	Flucom Road - Hencher Rd To Athena School Rd Overlay - Shoulders (4') - Rumblestrips	7187A-23	\$60,000	ROW	Sep-24
Jefferson County	Harmony Hills Road Bridge - Over Pomme Creek Replace Bridge	7187B-23	\$80,000	ROW	Aug-24
Jefferson County	Market Street - Fourth St To Front St Reconstruction - Sidewalks(8') - Lighting	7187C-24	\$21,000	ROW	Sep-24
Jefferson County	Old Highway M - Glenstone Dr To Chasteen Ln Realignment - Shoulders (4') - Overlay - Rumble Strip	7187D-23	\$140,000	ROW	Aug-24
Kirkwood	S. Clay Avenue - Adams Ave To Woodbine Ave - Raised Intersections At Argonne/Jefferson Resurfacing - Upgr Sidewalks (5')	7188A-23	\$100,000	ROW	Oct-23
Kirkwood	S. Kirkwood Rd, Phase 2 - W. Monroe Ave To BNSF RR Resurfacing - Upgrade Sidewalks	7188B-23	\$100,000	ROW	Oct-23
Lake Saint Louis	South Lake Saint Louis Blvd, Phase 1 - Hawk Ridge Crossing To 300' S/O Hawk Ridge Circle Resurface -Twtl - Shared Use Path (10') - Sidewalk (5')	7235-23	\$35,000	ROW	Jun-24
Lake Saint Louis	Technology Drive - Lake Saint Louis Blvd To Technology Dr Loop Resurfacing - Sidewalk(6') - Shared Use Path (8')	7189-23	\$120,000	ROW	Dec-23
Manchester	Hanna Road - Hannafield Ct To Big Bend Rd Microsurfacing - Upgrade Sidewalks (5-6)	7190-24	\$96,000	ROW	Jan-24
Maplewood	Greenwood Boulevard - Sussex Ave To Canterbury Ave Reconstruction - Sidewalk (6-12')	7191-23	\$32,000	ROW	Oct-23
O'Fallon	Main Street, Phase 3 - St. Joseph Ave To RR Tracks (S/O Civic Dr) Resurfacing - Upgrade Sidewalks - Twtl	7192-23	\$116,000	ROW	Oct-23
St. Louis	Lindell/Union Bridge - Over Forest Park Pkwy And Metrolink Bridge Replacement - Sidewalks	7123A-22	\$400,000	ROW	Nov-23
St. Louis	Traffic Management Enhancements, Phase 5 - Delmar: Debaliviere To Vandeventer Fiber - Sidewalk - Ptz Cameras - Interconnection	7246B-23	\$80,000	ROW	Jun-24
St. Louis County	Milburn Road - At Yaeger Rd Roundabout - Sidewalks	7247J-23	\$131,810	ROW	Sep-24
St. Peters	Barkwood Trails Drive - Jungermann Rd To Maple Tree Dr Reconstruction - Upgrade Sidewalk (6')	7197A-23	\$24,000	ROW	Dec-23
St. Peters	Harvester Road - At Queensbrooke Blvd - Replace Signal - Fiber Sidewalk - Queensbrooke To Sugarwood	7259-23	\$12,000	ROW	May-24
St. Peters	Jungs Station Road - Kings Crossing To Country Mill Ct Slab Replacement - Sidewalks (5') - Diamond Grind	7197B-23	\$32,000	ROW	Dec-23
Sunset Hills	Rott Road/West Watson Road, Phase 2 - Robyn Rd To Weber Hill Rd Resurfacing - Sidewalk (5')	7248-23	\$120,000	ROW	Jun-24
University City	Pershing Avenue - Linden To Forest Park Pkwy - Linden To N Hanley Local Funds Resurfacing - Upgrade Sidewalks - Curb Ramps	7198-23	\$28,576	ROW	Oct-23
Washington	Front Street, Phase 2 - Stafford St To Jefferson St Resurfacing - Curb/Gutter - Upgrade Sidewalks	7199A-23	\$4,000	ROW	Jan-24
Washington	High Street, Phase 2 - Fifth St To Front St Resurfacing - Curb/Gutter - Upgrade Sidewalk	7199B-23	\$8,000	ROW	Dec-23
Wentzville	Mexico Road - Josephville Rd To Midland Park Dr Overlay - Shoulders (3') - Sidewalk (6') - Wwpark Dr To School	7200-23	\$80,000	ROW	Feb-24

Not Obligated - Construction or Implementation (CONST or IMPL)					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
			TOTAL	\$101,352,605	80 PROJECTS
Augusta	Green, Walnut, Ferry, Chestnut Sidewalks - Green: Locust-Walnut; Walnut: Jackson-Ferry Ferry: Locust-Chestnut; Chestnut: Jackson-Ferry	7153-24	\$226,027	CONST	Oct-23
Augusta	High/Jackson/Locust Sidewalk - High: Mt Pleasant Est. - Jackson: Jack: High-Locust Locust: Jackson - Church Rd; Sidewalks (5')	6937-22	\$481,788	CONST	Jun-24
Ballwin	Ries Road - Manchester Rd (MO 100) To Big Bend Rd Overlay - Curb Ramps - Lighting	7173-24	\$684,618	CONST	Dec-23
Clayton	Brentwood/Central/Bemiston - Bw: Forsyth To Maryland; Central: Maryland To Shaw Bemiston: Bonhomme To Maryland - Resurfacing	7175-24	\$800,000	CONST	Jun-24
Creve Coeur	US 67 - At Old Olive Street Rd Intersection Improvements - Bike/Ped Xing	7106-23	\$908,200	CONST	Oct-23
Crystal City	Taylor Ave - Connections To Mississippi Sidewalk - N/O 5Th To S/O 2Nd- Conn. To Mississippi At 2nd, 3rd, 4th, & 5th St Sidewalks (5')	7272-24	\$679,121	CONST	May-24
De Soto	N. Main Street, Phase 2 - Valley Pl To Williams St Resurfacing - Sidewalk (6') - Lighting	7107-23	\$617,099	CONST	Jun-24
Dellwood	Hudson/Trask - Hudson: W. Florissant To Trask; Trask: Hudson To City Lim Overlay	7178-23	\$504,942	CONST	Dec-23
Festus	N. Mill Street - Main St To Cedar Heights Dr (City Limits) Resurfacing - Lighting	7180-24	\$708,708	CONST	Dec-23
Franklin County	Little Boone Creek Road Bridge - Over Little Boone Creek Replace Bridge - Shoulders (2')	7182A-24	\$635,914	CONST	Dec-23
Franklin County	MO 47 - At Union Expwy Roundabout	7125B-23	\$1,318,912	CONST	Jun-24
Frontenac	Geyer Road, Phase 2 - Hermitage Hill Rd Rd To Huntleigh Trails Ln Resurfacing - Sidewalk (6')	7112-22	\$2,061,120	CONST	Oct-23
Glendale	E. Essex Avenue - Sappington Rd To Dickson St Resurfacing - Sidewalk (5')	6949-21	\$634,777	CONST	Jun-24
Great Rivers Greenway	Brickline Greenway - Sarah St To Grand Ave Shared Use Path (12-14') - Bridge Over Vandeventer	7204-24	\$4,000,000	CONST	Jun-24
Great Rivers Greenway	Maline Greenway - Ted Jones Trail To W. Florissant Ave Shared Use Path (10') - Sidewalk (5')	6950-23	\$2,000,000	CONST	Jun-24
Hazelwood	Phantom Drive - Missouri Bottom Rd To James S. McDonnell Blvd Ln Reduction 4 To 2 Lns - Turn Lanes - Sidewalk (6')	6900-20	\$1,928,078	CONST	Jun-24
Jefferson County	Antire Road - 400' N/O Crestview Dr To 200' E/O Sunshine Dr Overlay - Shoulder (4') - Curve Impr. - Signage - Rumblestrip	7113D-22	\$917,000	CONST	Feb-24
Jefferson County	Dulin Creek Road - Meyer Ln To Local Hillsboro Rd Overlay - Shoulder (4') - Rumble Strips - Signage	7113E-23	\$732,386	CONST	Feb-24
Jefferson County	Gravois Road - 450' N/O Indian Springs Rd To Dellwood Ln Resurfacing - Restripe For Twtl - Shared Use Path (8')	7113A-23	\$962,500	CONST	Feb-24
Jefferson County	Hunning Road - Elizabeth Ln To Approx. 300' N/O Cinphany Ct Realign Curve - Shoulders (4') - Guardrail	6952B-21	\$784,800	CONST	Jun-24
Jefferson County	Old Lemay Ferry Rd, Phase 3 - Vogel Rd To Spring Forest Rd Reconstruction - Shoulders (5')	7113B-23	\$988,920	CONST	Feb-24
Jefferson County	Saline Road - Northwest Blvd To 400' S/O Memory Ln Overlay - Shoulders (4') - Rumble Strips - Signage	7113F-23	\$839,860	CONST	Feb-24
Kirkwood	Historic Amtrak Station Restoration - Restoration Of Train Station Const. In 1893 ADA Compliance - Exterior - Platform Cover	7158-22	\$1,382,812	CONST	Apr-24
Kirkwood	Kirkwood Road, Phase 1 - 100' S/O Swan Ave To Adams Ave Resurfacing - Upgrade Sidewalks	7114-22	\$1,091,126	CONST	Oct-23
Kirkwood	Lindemann Road - Dougherty Ferry Rd To Des Peres Limit (120' S/O MO ntour) Resurfacing - Upgrade Sidewalk (5') - Bike Lane (5')	7115-22	\$1,153,577	CONST	Oct-23
Kirkwood	W. Essex Avenue - Kirkwood Rd (US 61/67) To Geyer Rd Reconstruction - Replace Sidewalks (5') - Bike Ln	6953-22	\$1,304,000	CONST	Jun-24
Lake Saint Louis	Lake Saint Louis Blvd Uptown Sidewalk - S/O Veterans Memorial Pkwy To Spillway Bridge Sidewalks (6')	7159-22	\$643,723	CONST	Jan-24
Madison County Transit District	Ridefinders Marketing & Outreach - 2024 - MO - Increase Awareness, Interest, And Participation In Ridefinders By Employers And Commuters	7313A-24	\$1,600,000	IMPL	Jan-24
Manchester	Manchester Rd (MO 100) Sidewalk - Baxter Rd To MO 141 Sidewalks (5-6') - Ped Bridge	7117-22	\$671,700	CONST	Jun-24
MoDOT	Natural Bridge (MO 115) Sidewalks - Dardenne Ave To Avondale Ave Sidewalks (5') - Lighting - Mid Block Xings	7119-22	\$999,400	CONST	Oct-23

Not Obligated - Construction or Implementation (CONST or IMPL)					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
		TOTAL	\$101,352,605	80	PROJECTS
MoDOT	Signal Optimization - 2024 - MO 141: I-64 To Gravois Bluffs	7208-24	\$1,104,240	CONST	Jan-24
O'Fallon	Dardenne Greenway Connection - Phoenix Pkwy To Barat Haven Blvd Shared Use Path (10') - Parking Lot (Locally Funded)	7161-22	\$572,188	CONST	Feb-24
O'Fallon	Main Street, Phase 2 - Pitman St To Terra Rd Resurfacing - Shared Use Path (8') - Upgrade Sidewalk (5')	7118-22	\$1,207,393	CONST	Jun-24
O'Fallon	MO N - At MO K Add Dual Left Turn Lanes	7242B-24	\$904,761	CONST	Mar-24
O'Fallon	Weldon Spring Road, Phase 1 - Technology Dr To Valleybrook Dr Roundabout-Two Way Turn Ln - Reconstruct (Local Funds)	7209-22	\$920,440	CONST	Feb-24
Pacific	Osage St - At First Street Add Right Turn Lane - Intersection Improvements	7210-22	\$683,693	CONST	Feb-24
Pacific	Union Street Sidewalk - Sanker St To Neosho St Sidewalks (5')	7277-24	\$955,664	CONST	May-24
St. Charles	Hawks Nest Drive - W. Clay St To Zumbehl Rd Reconstruction - Slab Repl. - Sup (10') - Sidewalk (5')	7121-24	\$2,000,000	CONST	Oct-23
St. Charles	S. Fifth Street - Fairgrounds Rd To San Juan Dr Reconstruction - Sidewalk (5') - Shared Use Path (10')	6960-23	\$1,500,000	CONST	Jun-24
St. Charles	Second Street - First Capitol Dr To Boones Lick Rd Reconstruction - Upgrade Sidewalks (5')	7120-22	\$1,720,000	CONST	Mar-24
St. Charles	Sibley Street/Lindenwood Avenue Sidewalk - Sibley: Duchesne - Lindenwood; Lindenwood: Alley- Elm Sidewalk (5-6')	7164-22	\$536,000	CONST	Feb-24
St. Charles County	Augusta Bottom Road Bridge - Over Tributary Of Missouri River Replace Bridge - Shoulders (4')	7194A-24	\$480,000	CONST	Nov-23
St. Charles County	Dardenne Prairie Signal Interconnect - Along Feise Rd, Town Square Ave And Hanley Rd Fiber Interconnection - Upgrade Traffic Controllers	7203-22	\$336,282	CONST	Oct-23
St. Charles County	Femme Osage Creek Road Bridge - Over Tributary Of Femme Osage Creek Replace Bridge - Shoulders (4')	7194B-24	\$504,000	CONST	Nov-23
St. Charles County	Main Street (O'Fallon) ATSPM - MO P To Pitman St Signal Optimization	7258B-23	\$373,541	CONST	Mar-24
St. Louis	Columbia And Southwest Bridge - Over Union Pacific Railroad Replace Southwest Bridge - Realign Columbia To Southwest	6502B-22	\$6,320,000	CONST	Nov-23
St. Louis	Grv/Vandeventer: Laclede-Magnolia Cycle Track - Tower Grv/Vandventer: Magnolia-Sarah	7138-23	\$5,596,244	CONST	Jun-24
St. Louis	S. Broadway Cycle Track - Dover St To River City Casino Blvd Cycle Track (10') - Curb Ramps	7213-22	\$840,000	CONST	Jan-24
St. Louis	Tucker Boulevard Cycle Track - Washington Ave To Chouteau Ave (MO 100) Cycle Track (10') - Signal Updates - Bike Boxes - Ln Reconfig	7165-22	\$1,016,000	CONST	Jun-24
St. Louis County	Big Bend Road (East) - 2023 - Laclede Station Rd To E. Lockwood Ave Resurfacing - Curb Ramps	6963A-23	\$819,140	CONST	Jun-24
St. Louis County	Big Bend Road (West) - 2023 - Kirkwood Rd (US 61/67) To Couch Ave Resurfacing - Curb Ramps	6963B-23	\$1,145,880	CONST	Jun-24
St. Louis County	Craig Road - 2023 - Lackland Rd To Olive Blvd (MO 340) Resurfacing - Curb Ramps - Signals	6963C-23	\$1,340,160	CONST	Jun-24
St. Louis County	Ferguson Avenue - 2023 - St. Charles Rock Rd (MO 180) To Page Ave (MO D) Resurfacing - Curb Ramps	6963D-23	\$735,120	CONST	Jun-24
St. Louis County	Lackland Road - 2024 - Craig Rd To E/O Concourse Dr Resurfacing - Curb Ramps - Slab Replacement	7124A-22	\$1,047,520	CONST	Sep-24
St. Louis County	Mckelvey Road - 2023 - Natural Bridge Rd To I-270 Resurfacing - Curb Ramps	6963E-23	\$1,121,210	CONST	Jun-24
St. Louis County	Midland Blvd - 2023 - Page Ave (MO D) To Canton Ave Resurfacing - Curb Ramps	6963F-23	\$748,020	CONST	Jun-24
St. Louis County	N. Hanley Road (F) - 2024 - I-70 To Natural Bridge Rd (MO 115) Resurfacing - Curb Ramps	7124B-22	\$1,357,520	CONST	Sep-24
St. Louis County	New Florissant Road - 2023 - Lindbergh Blvd (US 67) To Washington St Resurfacing - Curb Ramps	6963G-23	\$1,185,140	CONST	Jun-24
St. Louis County	Old Jamestown Rd Sidewalk, Ph. 3 - Jamestown E.S. Entrance To Cedar Crest Creek Dr Sidewalk (5')	7167-22	\$597,890	CONST	Sep-24
St. Louis County	Olive Blvd - 2024 - Ferguson Ave To W/O Skinker Blvd (Stl City Limit) Resurfacing - Curb Ramps - Lane Reduction	7124C-22	\$892,880	CONST	Sep-24

Not Obligated - Construction or Implementation (CONST or IMPL)					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
			TOTAL	\$101,352,605	80 PROJECTS
St. Louis County	Paul & S. Elizabeth Ave - 2023 - Chambers To Bermuda Resurfacing - Curb Ramps	6963H-23	\$784,980	CONST	Jun-24
St. Louis County	Reavis Barracks Road/Green Park Road - Over Gravois Creek Replace Reavis Barracks Bridge - Realign Gp Rd To Reav. Barracks	7124G-22	\$5,560,100	CONST	Sep-24
St. Louis County	Redman Road - 2023 - Old Halls Ferry Rd To W/O MO 367 Resurfacing - Curb Ramps	6963I-23	\$1,210,990	CONST	Jun-24
St. Louis County	Sulphur Spring Road - 2024 - Manchester Rd (MO 100) To Big Bend Rd Resurfacing - Curb Ramps	7124D-22	\$1,105,100	CONST	Sep-24
St. Louis County	West Florissant Avenue - At Chambers Rd - Sidewalk (5') - Lighting Shared Use Path (8') - Intersection & Bus Stop Impr.	6963J-21	\$2,631,393	CONST	Jun-24
St. Louis County	West Florissant Avenue - 2024 - Lucas & Hunt To Solway Ave Resurfacing - Curb Ramps	7124E-22	\$1,371,040	CONST	Sep-24
St. Louis County	Woodson Road - 2024 - Brown Rd To Kempland Pl Resurfacing - Curb Ramps - Bike Ln	7124F-22	\$819,440	CONST	Sep-24
St. Peters	Mexico Road Bridge - At Dardenne Creek Bridge Rehabilitation	7197C-23	\$394,771	CONST	Dec-23
St. Peters	Mid Rivers Mall Dr - At St. Peters-Howell Rd Turn Lanes - Upgrade Traffic Signal	7212-22	\$364,192	CONST	Dec-23
Union	Union Expressway - MO 47/US 50 To MO 47/Old Country Farm Rd New Road	7125A-23	\$6,936,406	CONST	Jun-24
University City	Canton Avenue, Phase 2 - Midland Blvd To Pennsylvania Ave Full Depth Reclamation - Upgrade Sidewalks (5-6')	7126-22	\$926,314	CONST	Oct-23
University City	Ferguson Avenue Sidewalks - Melrose Ave To Olive Blvd (MO 340) Sidewalks (5')	7283-24	\$552,414	CONST	May-24
Vinita Park	North & South Road/Midland Sidewalks, Phase 2 - North & South: Page To Midland; Midland: North & South To Delpport Sidewalks (5-6')	6752A-21	\$704,000	CONST	Jun-24
Washington	Jefferson Street - Fifth St To MO 100 Resurfacing - Sidewalk (5') - Curb & Gutter	6970-21	\$1,075,940	CONST	Jun-24
Wentzville	Peine Road - 60' E/O Forest Way Dr To 675' W/O Stewart Springs Dr Resurfacing - Shoulders (3') - Curve Impr.	6972-21	\$1,013,773	CONST	Jun-24
Wentzville	Wentzville Parkway - Meyer Rd To Parkway Ridge Blvd Reconstruct - Twtl (Locally Funded) - Shared Use Path (10')	7127-23	\$1,117,478	CONST	Nov-23
Wentzville	Wentzville Parkway Sidewalk - W. Pearce Blvd To Veterans Memorial Pkwy Sidewalk (6')	7168-22	\$438,240	CONST	Jan-24
Wildwood	Manchester Road/Taylor Road - Manchester: MO 100-Old Fairway; Taylor: MO 100-Main St Resurfacing - Traffic Signal Upgrades - Optimization	7128-23	\$1,440,000	CONST	Jun-24
Wildwood	MO 109 - At MO BA (South) Roundabout - Shared Use Path (10')	7129-22	\$1,172,000	CONST	Nov-23
Wildwood	Old State Road Shared Use Path - Old State Place Dr To Nantucket Island Dr Shared Use Path (10') - Connection To Waterfront Way	7169-22	\$912,000	CONST	Dec-23
Bold Indicates Project Received One-Time Extension					

Adjustments							
Sponsor	Title - Description	TIP #	FY 2024	Phase of Work	Scheduled Obligation	Reason for Adjustment	Adjustment Date
TOTAL			\$200,000		2 PROJECTS		
October Total			\$0		0 Projects		
November Total			\$0		0 Projects		
December Total			\$0		0 Projects		
St. Charles County	Josephville Rd Bridge - Over Tributary Of Cuivre River Bridge Replacement	7303C-25	\$24,000	ROW	Sep-24	Administrative Adjustment: Correction To Database Entry, ROW Programmed In FY 25 Per Application.	01/19/2024
January Total			\$24,000		1 Projects		
February Total			\$0		0 Projects		
March Total			\$0		0 Projects		
Jefferson County	Twin River Road - Byrnes Mill Rd/MO PP To Osage Dr Overlay - Shoulders (4') - Rumble Strip	7187E-24	\$176,000	ROW	Sep-24	Project adjacent to Pleasant Valley Nature Reserve 6(f) approval from Nat'l Park Service needed. Sponsor will use local funds for ROW acquisition.	04/22/2024
April Total			\$176,000		1 Projects		
May Total			\$0		0 Projects		
June Total			\$0		0 Projects		
July Total			\$0		0 Projects		
August Total			\$0		0 Projects		
September Total			\$0		0 Projects		



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: FY 2025-2028 Transportation Improvement Program – Summary of Local Project Recommendations
Date: May 14, 2024

East-West Gateway Council of Governments (EWG) conducted a call for applications for Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Surface Transportation Block Grant Program – Suballocated (STP-S) projects on November 3, 2023. EWG included Carbon Reduction Program (CRP) funding as part of the CMAQ solicitation and Missouri Off-System Bridge Program/Bridge Formula Program (BRO/BFP) funding as part of the STP-S solicitation. The project applications were due on February 8, 2024.

Staff has completed the evaluation of local project applications, and the Transportation Planning Committees (TPC) in Illinois and Missouri made funding recommendations at their May meetings.

The Illinois TPC recommended funding eight CMAQ/CRP project applications totaling \$6.1 million in federal funds (including \$4.4 million of CMAQ funds and \$1.7 million of CRP funds), and eleven STP-S project applications totaling \$8.5 million in federal funds.

The Missouri TPC recommended funding 18 CMAQ/CRP project applications totaling \$48.6 million federal funds (including \$37.8 million in CMAQ funds and \$10.7 million in CRP), 28 STP-S project applications totaling \$66.7 million in federal funds, and five BRO/BFP applications totaling \$6.6 million in federal funds.

These recommendations are shown on the following tables. **Attachment A** details the TPC recommendations.

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City of St. Louis

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Madison County Board

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Non-voting Members

Holly Bieneman
Illinois Department of Transportation

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	Number of CMAQ/CRP Applications Recommended	CMAQ Funds (millions)	CRP Funds (millions)	Total CMAQ/CRP Funds (millions)
Illinois	8	\$4.4	\$1.7	\$6.1
Missouri	18	\$37.8	\$10.7	\$48.6

	Number of STP-S Applications Recommended	STP-S Funds (millions)
Illinois	11	\$8.5
Missouri	28	\$66.7

	Number of BRO/BFP Applications Recommended	BRO/BFP Funds (millions)
Illinois	N/A	N/A
Missouri	5	\$6.6

Local projects recommended for funding by the TPC will be included in the draft FY 2025-2028 Transportation Improvement Program (TIP). The draft TIP will be presented to the Board of Directors on June 26 and released for public comment from June 28 through August 1. Following the comment period, the TIP will be submitted to the Board of Directors for final approval on August 28.

Attachment A

Illinois Transportation Planning Committee Recommendations
Illinois Local Program - Congestion Mitigation and Air Quality Improvement Program (CMAQ) / Carbon Reduction Program (CRP)
Sorted in alphabetical order by sponsor

RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
St. Clair	Bi-State Development/Metro	7371C-26	Bus Replacement - 2026 (A) - Replace 3 Buses	\$1,281,528	\$1,601,910
St. Clair	Bi-State Development/Metro	7371D-26	Bus Replacement - 2026 (B) - Replace 2 Buses	\$854,352	\$1,067,940
Madison	Edwardsville	7371G-25	Governors Pkwy Shared Use Path, Phase 1 - w/o Tiger Drive to MCT Nickel Plate Trail - Shared Use Path (10')	\$865,600	\$1,082,000
Madison	Glen Carbon	7371I-27	IL 159 - at Glen Carbon Rd - Right Turn Lanes	\$1,319,943	\$1,649,929
St. Clair	IDOT	7371L-25	IL 159 - F Street to Monroe Street - Upgrade Signals - Signal Optimization	\$899,200	\$1,264,000
Madison	Madison County Transit District	7371M-26	Gateway Commerce Drive Shared Use Path, Phase 1 - 175' w/o IL 111 to 1/4 mi w/o IL 111 - Shared Use Path (10')	\$291,719	\$489,887
Multi-State	Madison County Transit District	7371N-26	Ridefinders Vanpool Fleet Acquisition - 2026 - IL - Rideshare Van Replacement - 11 Total - Cost Split between MO CMAQ (\$481 K MO)	\$120,400	\$120,400
St. Clair	St. Clair County Transit District/CMT	7371R-25	Building Transit Ridership - Through Design, Data, and Deliverables - New Bus Routes - Public Outreach - Station Upgrades	\$477,932	\$597,415
Cumulative Cost:				\$6,110,674	\$7,873,481
Funded with Carbon Reduction Program (CRP) Funds					

Attachment A

Illinois Transportation Planning Committee Recommendations
Illinois Local Program - Surface Transportation Block Grant Program - Suballocated (STP-S)
Sorted in alphabetical order by sponsor

RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
Madison	Alton	7371A-28	State Street, Phase 3 - Logan Street to 9th Street - Resurfacing - Curb Ramps	\$900,000	\$1,325,000
St. Clair	Belleville	7371B-28	W Main Street, Phase 3 - 44th Street to 49th Street - Resurfacing - Replace Sidewalk - Mid-Block Xing	\$789,040	\$1,122,400
Madison	Collinsville	7371E-28	St. Louis Road, Phase 1 - Resurface: Jefferson Ave to 150' e/o Davis Pl - Shared Use Path (10'): O'Farrell St to Jefferson Ave	\$876,000	\$1,345,000
Monroe	Columbia	7371F-28	Gall Road, Phase 1 - 400' s/o IL 3 to 0.25 mi s/o IL 3 - Reconstruction - Sidewalk (5') - Pedestrian Bridge	\$731,444	\$1,052,555
St. Clair	Fairview Heights	7371H-28	Old Collinsville Road - Ashland Ave to West Highway 50 - Resurfacing - Curb Ramps	\$567,760	\$812,700
Madison	Godfrey	7371J-28	North Alby Street, Phase 2 - 350' s/o Cannavan Drive to Alton City Limits - Resurfacing - Bike Lanes (6')	\$536,880	\$805,300
Madison	Granite City	7371K-28	Madison Ave, Phase 4 - 21st Street to 23rd Street - Resurfacing - Replace Sidewalks (5-9') - Curb Ramps	\$1,016,557	\$1,422,072
St. Clair	O'Fallon	7371O-28	West State St-Oberneufemann Rd Resurfacing - W State: Hwy 50-Douglas; Ober: Carriagewy-Green Mt - Sidewalk (4-6') - Curb Ramps	\$586,400	\$778,000
St. Clair	Shiloh	7371P-28	Anderson Lane - E B Street Rd to s/o Caballeros Blvd - Resurfacing - Curb and Gutter - Sidewalk (5')	\$924,948	\$1,301,194
St. Clair	St. Clair County	7371Q-28	Frank Scott Parkway West Preservation - 300' n/o Belleville Crossing St to 230' n/o Town Hall Rd - Resurfacing - Curb Ramps	\$800,120	\$1,120,900
Madison	Troy	7371S-28	Bouse Road, Phase 1 - Reconstr: 125' e/o Chamberlain to 500' e/o Whitworth - Shared Use Path (10') - Old Troy to Whitworth	\$740,000	\$1,083,000
Cumulative Cost:				\$8,469,149	\$12,168,121

Attachment A

Illinois Transportation Planning Committee Recommendations
Illinois Local Program - Surface Transportation Block Grant Program - Suballocated (STP-S)
Sorted in alphabetical order by sponsor

NOT RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
Madison	Alton	8303	Main Street, Phase 2 - Hillcrest Avenue to East Broadway - Resurfacing - Curb Ramps	\$740,000	\$1,075,000
Madison	Bethalto	8300	Culp Lane Improvements, Phase 1 - Stadium Drive to 1000' e/o Stadium Drive - Reconstruction - Sidewalk (5') - Shared Use Path (10')	\$1,130,000	\$1,785,660
Madison	Collinsville	8307	Summit Ave, Phase 3 - Dooner Drive to Giles Avenue - Reconstruction - Sidewalk (5') - Shared Use Path (10')	\$748,000	\$1,090,000
Madison	Edwardsville	8309	Madison Ave - Reconstruct: Montclair to Hadley - Resurface: Hadley to Franklin Ave - Shared Use Path	\$1,135,200	\$1,689,000
St. Clair	Fairview Heights	8310	Longacre Drive - South Ruby Lane to IL 159 - Resurfacing - Curb Ramps	\$611,376	\$794,221
Madison	Highland	8314	Poplar Street - Broadway to Lindenthal Avenue - Resurfacing - Curb Ramps - Curb & Gutter	\$912,000	\$1,305,000
St. Clair	Lebanon	8315	Monroe Street - W St. Louis Street to W Schuetz Street - Resurfacing - Replace Sidewalk (5') - Curb Ramps	\$634,942	\$978,678
Madison	Madison	8316	6th Street, Phase 1 - Madison Ave to Alton Ave - Resurfacing - Replace Sidewalks (5') - Curb Ramps	\$956,787	\$1,339,092
Madison	Madison	8317	State Street, Phase 1 - 4th Street to Market Street - Resurfacing - Replace Sidewalk (6-8') - Curb Ramps	\$752,362	\$1,052,488
Madison	Maryville	8323	Keebler Road, Phase 4 - 80' n/o West Main Street to 50' n/o Calico Lane - Resurfacing - Replace Sidewalk (6')	\$640,575	\$893,659
St. Clair	Mascoutah	8318	South 10th Street - Daniel Drive to Brickyard Road - Reconstruction - Shared Use Path (10')	\$740,000	\$1,049,000
St. Clair	Swansea	8321	Fullerton Road - 150' e/o N Belt W to IL 159 - Resurfacing - Curb Ramps	\$924,765	\$1,265,956
Madison	Wood River	8322	Edwardsville Road, Phase 3 - e/o 6th Street to e/o IL 111 - Resurfacing - Curb Ramps	\$740,000	\$1,091,000

Attachment A

Missouri Transportation Planning Committee Recommendations

Missouri Local Program - Congestion Mitigation and Air Quality Improvement Program (CMAQ) / Carbon Reduction Program (CRP)

Sorted in alphabetical order by sponsor

RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
Multi-County-M	Bi-State Development/Metro	7346A-27	Bus Replacement - 2027 (A) - Replace 10 Buses	\$4,306,184	\$5,382,730
Multi-County-M	Bi-State Development/Metro	7346B-27	Bus Replacement - 2027 (B) - Replace 10 Buses	\$4,306,184	\$5,382,730
Multi-County-M	Citizens For Modern Transit/BSD	7348-25	Driving Ridership on Transit - STL City and STL County - Market Research - Public Outreach - Placemaking - Employer Benefit Program	\$531,189	\$663,986
St. Louis	Creve Coeur	7349A-25	Centennial Greenway at 39 North - Gateway Blvd/Research Blvd: Baur to Warson - Shared Use Path (8-10') - New Signal	\$2,560,000	\$3,808,000
St. Louis	Kirkwood	7357-25	Grant's Trail Extension, Phase 2 - Leffingwell n/o Clinton Pl to Leffingwell & Holmes - Shared Use Path - RRFB - Pedestrian Lighting	\$3,868,720	\$4,835,900
St. Charles	Lake Saint Louis	7358B-26	Technology Drive - at Technology Dr Loop - Add Right Turn Lane on Technology Dr	\$153,060	\$211,294
Multi-State	Madison County Transit District	7359-26	Ridefinders Vanpool Fleet Acquisition - 2026 - MO - Rideshare Van Replacement - 11 Total - Cost Split between IL CMAQ (\$120 K IL)	\$481,000	\$481,000
St. Louis	MoDOT	7360A-25	MO 141 Intersection Improvements - at Parkway South Middle School - Add Left Turn Lane - at Springdale Ave/13th St - Add Left Turn Lane Phases	\$224,484	\$280,604
St. Charles	MoDOT	7360B-25	MO 94 - at MO B - Signalization - Add Turn Lanes	\$712,890	\$891,112
St. Charles	MoDOT	7360C-27	MO 94 - at MO D - Add Turn Lanes - ATSPM Signal Equipment	\$1,917,900	\$3,508,375
St. Louis	MoDOT	7360D-25	MO D Signal Optimization - Schuetz Rd to Ogden Ave - Optimize 22 Signals Along Corridor	\$2,169,689	\$2,712,112
St. Louis	MoDOT	7360E-25	US 67 Signal Optimization - Old Jamestown-MO Btm & Blake-Old St. Charles - Optimize 31 Signals Along Corridor	\$2,801,437	\$3,501,797
St. Charles	O'Fallon	7361-26	West Terra Lane - at Bryan Rd - Roundabout - Realignment - Shared Use Path (10')	\$5,761,500	\$12,753,354
St. Charles	St. Charles	7363B-25	Friedens Road Signalization - at Fairgrounds Rd - Traffic Signal - Left Turn Lanes - Sidewalk (5')	\$1,160,000	\$1,450,000
St. Charles	St. Charles County	7364A-25	Fiber Interconnect Expansion - Connect 16 Intersections in St. Charles County - Fiber Interconnection	\$2,718,969	\$3,398,712
St. Louis City	St. Louis	7365C-25	Traffic Management Enhancements, Phase 7 - South Broadway - Carroll St to Marceau St - Upgrade Signals - CCTV Cameras - Install Fiber	\$8,400,000	\$10,500,000
St. Louis City	St. Louis	7365D-25	Traffic Management Enhancements, Phase 8 - North Broadway - Riverview Blvd to Cass Ave - Upgrade Signals - CCTV Cameras - Install Fiber	\$5,600,000	\$7,000,000
Franklin	Washington	7369C-25	MO 100 - at East Fifth St - Left Turn Lane - Right Turn Lane - Sidewalk (5')	\$906,273	\$1,132,841
Cumulative Cost:				\$48,579,479	\$67,894,547
Funded with Carbon Reduction Program (CRP) Funds					

Attachment A

Missouri Transportation Planning Committee Recommendations
 Missouri Local Program - Surface Transportation Block Grant Program - Suballocated (STP-S)
 Sorted in alphabetical order by sponsor

RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
Multi-County-M	Bi-State Development/Metro	7346C-28	Call-A-Ride Van Replacement - 2028 (A) - Replace 9 Call-A-Ride Vans	\$1,059,336	\$1,324,170
Multi-County-M	Bi-State Development/Metro	7346D-28	Call-A-Ride Van Replacement - 2028 (B) - Replace 9 Call-A-Ride Vans	\$1,059,336	\$1,324,170
St. Louis	Chesterfield	7347-25	Highcroft Dr/Old Baxter Rd - Baxter Road to Schoettler Valley Drive - Resurfacing - Repair Curb/Gutter - Replace Sidewalk (5')	\$1,916,600	\$2,738,000
St. Louis	Creve Coeur	7349B-27	Ladue Road - 120' e/o Emerson Road to 400' w/o US 67 (Lindbergh) - Resurfacing - Sidewalk Improvements - Signal Upgrades	\$1,300,000	\$1,980,000
Jefferson	Crystal City	7350-27	Missouri Avenue Improvements - Crystal Heights Road to 11th Street - Resurfacing - Curb Ramps - Flagship to 11th: Sidewalk (6')	\$1,018,072	\$1,484,476
St. Charles	Dardenne Prairie	7351-28	Post Road, Phase 2 - Town Square Road to Post Valley Drive - Resurfacing - Widen Lanes (13.5') - SUP (10') - Sidewalk (5')	\$1,299,872	\$2,952,647
Jefferson	De Soto	7352-27	W. Miller Street Improvements - Main Street to Donnelly Street - Resurfacing - Reconstruct Sidewalks (5') - Curb Ramps	\$977,394	\$1,425,163
St. Louis	Florissant	7353A-25	Patterson Road - US 67 to 250' n/o Patterson Rd - Resurface - Two Way Turn Ln - Sidewalk (4-6')	\$1,447,200	\$1,809,000
St. Louis	Florissant	7353B-25	Rue St. Denis, Phase 2 - N Lafayette Street to N New Florissant Road - Resurfacing - Curb and Gutter - Sidewalk (5')	\$1,162,400	\$1,453,000
Jefferson	Hillsboro	7355-25	North Business 21 - Leon Hall Parkway to College Road - Resurfacing - Right Turn Lane	\$1,460,000	\$1,825,000
Jefferson	Jefferson County	7356A-25	Browns Ford Bridge - Over Big River - Replace Bridge Deck - Upgrade Guardrail	\$1,076,371	\$1,345,464
Jefferson	Jefferson County	7356B-25	Cedar Hill Bridge - Over Big River - Replace Bridge Deck - Upgrade Guardrail	\$1,104,617	\$1,380,771
Jefferson	Jefferson County	7356C-25	Twin River Bridge - Over Big River - Replace Bridge Deck - Replace Girder Span - Upgrade Guardrail	\$1,272,937	\$1,591,171
St. Charles	Lake Saint Louis	7358A-25	Lake Saint Louis Blvd South, Phase 3 - Hawk Ridge Trail to 1200' s/o Orf Rd - Reconstruct - TWLTL - Shared Use Path (10-14') - Sidewalk (6') - Lighting	\$2,817,680	\$3,522,100
St. Louis	St. Ann	7362-25	Wright Avenue, Phase 1 - St. Charles Rock Rd (MO 180) to Stephens Place - Resurfacing - Curb Ramps - Sidewalk (5')	\$1,197,240	\$1,496,548

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program - Surface Transportation Block Grant Program - Suballocated (STP-S)
Sorted in alphabetical order by sponsor

RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
St. Charles	St. Charles	7363A-25	First Capitol Drive - e/o Kingshighway to Fifth Street - Resurfacing - Bike Lanes (6') - Lane Reconfig. - TWTL	\$5,280,000	\$6,600,000
St. Charles	St. Charles	7363C-25	Muegge Road Intersections - at Hackmann, Graystone, and S Old Highway 94 - Repl Slabs - Replace Sidewalk (5') - Push Buttons	\$776,368	\$970,460
St. Charles	St. Charles County	7364B-26	Josephville Road, Phase 3 - MO A to 0.92 mi n/o MO A - Resurfacing - Shoulders (5')	\$1,300,000	\$3,290,000
St. Louis City	St. Louis	7365B-25	River Des Peres Blvd - Lansdowne Ave to Gravois Ave - Resurface/Widen Lns - Traffic Signal at Loughborough - Medians - Lighting	\$15,760,000	\$19,700,000
St. Louis	St. Louis County	7366A-25	Baptist Church Road - 2028 - 200' n/o Coral Ridge Drive to Tesson Ferry Road - Resurfacing - Signal Upgrades - Curb Ramps	\$1,721,075	\$6,146,697
St. Louis	St. Louis County	7366B-25	Barrett Station Road - 2028 - Dougherty Ferry Road to Big Bend Road - Resurfacing - Signal Upgrades - Curb Ramps	\$1,664,130	\$2,560,200
St. Louis	St. Louis County	7366C-25	Old Halls Ferry Road - 2028 - New Halls Ferry Rd to Vaile Ave - Resurfacing - Ln Reconfig - Bike Lanes (6-8') - Signal Upgrades	\$6,700,652	\$8,375,815
St. Louis	St. Louis County	7366D-25	West Florissant Avenue - 2028 - Lucas & Hunt Road to St. Louis City Limits - Resurfacing - Signal Upgrades - Curb Ramps	\$5,318,942	\$6,648,677
St. Charles	St. Peters	7367-25	Jungermann Road, Phase 1 - Briarwick Trail to McClay Road - Replace Slabs - Replace Sidewalk (6') - Diamond Grind	\$2,452,800	\$3,066,000
Franklin	Union	7368-25	E Main St Bridge - Over Tributary of Flat Creek - Maple St to E Main St - Replace Culvert With Bridge - Sidewalk (5')	\$1,048,004	\$1,310,006
Franklin	Washington	7369A-27	Front Street, Phase 2 - Stafford Street to Jefferson Street - Resurfacing - Replace Sidewalks - Curb/Gutter	\$1,321,532	\$1,651,915
Franklin	Washington	7369B-27	High Street, Phase 2 - Front Street to Fifth Street - Resurfacing - Replace Sidewalk - Curb/Gutter	\$1,318,405	\$1,648,006
St. Charles	Wentzville	7370-25	Wentzville Pkwy and West Meyer Road - Schroeder Creek Blvd to 400' s/o W Pearce Blvd - Slab Repl. - Signal Upgrades - Curb Ramps	\$1,900,000	\$3,915,000
Cumulative Cost:				\$66,730,963	\$93,534,456

Attachment A

Missouri Transportation Planning Committee Recommendations
Missouri Local Program - Surface Transportation Block Grant Program - Suballocated (STP-S)
Sorted in alphabetical order by sponsor

NOT RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
Jefferson	Arnold	8000	Missouri State Road Improvements - Lonedell Road to Astra Way - New Roundabout - Resurfacing - Sidewalk (6')	\$1,388,090	\$2,435,113
Jefferson	Arnold	8012	Pomme Road, Phase 2 - Rockview Lane to Bridge w/o Old Lemay Ferry Road - Reconstruction - Widen Lanes (12') - Sidewalk (5')	\$2,050,000	\$3,720,000
Jefferson	Arnold	8013	St. John's Church Road - Richardson Road to Patrick Place - Resurfacing - Curb and Gutter - Sidewalks (5')	\$1,164,800	\$1,701,000
St. Charles	Dardenne Prairie	8018	Bates Road - South Outer Road 364 to Henning Road - Resurfacing - Bike Lanes (6') - RRFB - Curb Ramps	\$1,297,297	\$1,729,729
Jefferson	Festus Special Road District	8003	Horine Road Resurfacing - Pine Lane to Northern City Limits - Resurfacing - Pavement Striping	\$503,930	\$696,054
St. Louis	Glendale	8022	East Essex Ave, Phase 2 - N Sappington Road to Devon Road - Resurfacing - Curb and Gutter - Sidewalk (5')	\$1,398,080	\$1,747,600
Jefferson	Herculaneum	8004	McNutt Street Improvements - Providence Way to McNutt School Road - Resurfacing	\$493,212	\$697,115
Jefferson	Jefferson County	8026	Saline Road - 500' s/o Memory Lane to Diehl Road - Shoulders (4') - Rumble Strips - Striping - Guardrails	\$1,200,000	\$1,500,000
St. Charles	O'Fallon	8030	West Terra Lane, Phase 1 - Hoff Road to w/o Bryan Road - Resurfacing - Signal Upgrades at Hoff Rd	\$1,106,667	\$1,383,334
Franklin	Pacific	8005	Hwy N Improvements, Phase 5 - West Hawthorne Drive to Westlake Village Drive - Resurfacing - Curb & Gutter - Lighting	\$568,336	\$841,848
Jefferson	Pevely	8006	Abbey Lane Improvements - Commercial Blvd (US 67) to Christina Drive - Resurfacing - Sidewalks (6') - Curb Ramps - Lighting	\$1,111,286	\$1,646,093
St. Louis	Rock Hill	8031	Rock Hill Road - 400' s/o Manchester Road to Bismark Ave - Resurfacing	\$346,589	\$433,236
St. Charles	St. Charles	8034	N Second Street - Bainbridge Street to Bayard Street - Sidewalk - Traffic Calming - Ped Lighting - Perv Paver - Resurface	\$6,000,000	\$7,500,000
St. Charles	St. Charles County	8035	Minor Arterials Concrete Slab Replacement - 2027 - Various Locations Along Upper Bottom/Jungs Stn - Replace Concrete Slabs - Replace Damaged Curbs	\$1,297,800	\$1,854,000
St. Charles	St. Charles County	8036	Minor Collectors Asphalt Overlay - 2027 - Along Campus Dr, Lake Hill Dr, St. Paul Rd, Wilmer Rd - Resurfacing - Replace Damaged Curbs - Curb Ramps	\$976,000	\$1,220,000
St. Charles	St. Charles County	8037	Minor Collectors Concrete Slab Replacement - 2027 - Along Cambridge Xing Dr - Park Charles Blvd S - Replace Concrete Slabs - Replace Damaged Curbs	\$724,800	\$906,000

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program - Surface Transportation Block Grant Program - Suballocated (STP-S)
Sorted in alphabetical order by sponsor

NOT RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
St. Charles	St. Charles County	8041	Salt River Road Multi-Use Path, Phase 2 - Main Street to MO C - Shared Use Path - Curb and Gutter	\$776,000	\$1,070,000
St. Charles	St. Charles County	8038	Towers Road - Kisker Road to Caulks Hill Road - Resurfacing - Replace Damaged Curbs	\$1,138,400	\$1,423,000
Franklin	St. Clair	8010	North Outer Road - Outer Rd Spur to 0.55 Miles East - New Road	\$833,115	\$2,016,230
St. Louis	St. Louis County	8048	Dunn Road - 2028 - Leaf Crest Drive to Howdershell Road - Resurfacing - Curb Ramps	\$1,272,068	\$2,544,136
St. Louis	St. Louis County	8049	McKnight Road - 2028 - Litzinger Road to Manchester Road (MO 100) - Resurfacing - Curb Ramps - Left Trn Ln at Charleville	\$2,100,320	\$2,625,400
St. Louis	St. Louis County	8051	Schulte Drive - 2028 - Villa Dorado Drive to Olive Blvd (MO 340) - Resurfacing - Curb Ramps	\$1,274,256	\$2,548,512
St. Louis	St. Louis County	8053	Weber Road - 2028 - Mackenzie Road to Gravois Road (MO 30) - Resurfacing - Replace Sidewalk (5') - Mid Block Xing	\$1,095,360	\$1,369,200
St. Louis	St. Louis County	8054	White Road - 2028 - Olive Boulevard to Conway Road - Resurfacing - Curb Ramps	\$1,233,696	\$3,084,240
St. Charles	St. Peters	8056	McClay Road - Jungermann Road to McClay Village Drive - Slab Repl. - Sidewalk (6') - SUP (10') - Diamond Grind	\$2,507,200	\$3,134,000
St. Charles	St. Peters	8057	Mexico Road - Spencer Road to McGavock Street - Resurfacing - Sidewalk (6') - Shared Use Path (10')	\$4,460,000	\$5,575,000
St. Charles	St. Peters	8058	Mid Rivers Mall Drive - St. Peters Howell Road to Cottleville Parkway - Slab Repl.- Sidewalk (6') - Shared Use Path (10')	\$4,256,000	\$5,320,000
St. Charles	St. Peters	8059	Suemandy Drive - Mid Rivers Mall Drive to Veteran's Memorial Pkwy - Resurfacing - Sidewalk (6') - Intersection Improvements	\$5,867,200	\$7,334,000
St. Louis	Town & Country	8007	Bopp Road Resurfacing and Ped Improvements - Clayton Road to City Limits s/o Spring Drive - Resurfacing - Shared Use Path (8')	\$1,511,045	\$2,324,685
St. Louis	University City	8008	Groby Road Improvements - McKnight Road to Mississippi Avenue - Resurfacing - Curb Ramps	\$882,740	\$1,277,214
Franklin	Washington	8061	E Fifth Street - International Avenue to n/o MO 100 - Resurfacing - Sidewalk (5')	\$2,407,120	\$3,008,900

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program - Off-System Bridge Program / Bridge Formula Program (BRO/BFP)
Sorted in alphabetical order by sponsor

RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
Franklin	Franklin County	7354-27	Schuchart Road Bridge - Over Birch Creek - Replace Culvert With Bridge - Install Guard Rail	\$611,644	\$973,430
St. Charles	St. Charles County	7364C-26	Oberhelman Road Bridge - Over Tributary of Dardenne Creek - Replace Bridge - Widen Shoulders	\$604,000	\$880,000
St. Charles	St. Charles County	7364D-26	Schwede Road Bridge - Over Tributary of Dardenne Creek - Replace Bridge - Widen Shoulders	\$644,000	\$930,000
St. Charles	St. Charles County	7364E-26	Sneak Road Bridge - Over Callaway Fork of Femme Osage Creek - Replace Bridge - Widen Shoulders	\$587,000	\$860,000
St. Louis City	St. Louis	7365A-25	Laurel-Waterman Bridge - Over Metrolink - Bridge Replacement - Resurfacing - Replace Sidewalks	\$4,200,000	\$4,200,000
Cumulative Cost:				\$6,646,644	\$7,843,430



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors
From: Staff
Subject: Illinois CMAQ Program – Approval of Surplus CMAQ Funding
Date: May 14, 2024

At their meetings earlier this month, the Illinois Transportation Planning Committee (IL TPC) approved project recommendations for the 2025-2028 Transportation Improvement Program (TIP). As part of that discussion, each of the county-level TPC's and the full IL TPC voted to recommend that the \$2 million surplus of CMAQ funds should be divided evenly between St. Clair and Madison counties to offset project cost increases on CMAQ projects that have been stalled due to funding issues. The surplus exists because there was more CMAQ funding available this year than projects submitted. Staff has encouraged Illinois local project sponsors to submit more projects in future solicitations.

The parameters for the allocation of the surplus CMAQ funds would be as follows.

- Funds will be applied upon project receiving contractor bids (not based on engineer's estimate)
- Funds will only be available for local projects previously approved for CMAQ funding. Eligible projects are listed in Attachment A entitled, "CMAQ Infrastructure Projects Not Yet Accomplished," which was updated on 04/26/2024.
- Funds are for construction only (not construction engineering)
- Additional funding granted only for items in the application scope
- The increase is based on the federal matching percentage (for construction only) provided by the sponsor in the TIP application, not the rate in the program agreement
- \$1 million for Madison County and \$1 million for St. Clair County
 - For Madison County –
 - Approval is first come, first served
 - Additional funds provision ends when the \$1 million is committed
 - In the event there are multiple projects on the same letting, the funds would go to the oldest approved project
 - Construction funds must be obligated by December 31, 2024
 - For St. Clair County –
 - Approval is first come, first served
 - Additional funds provision ends when the \$1 million is committed
 - One sponsor cannot receive more than \$500,000 in additional funds per project
 - In the event there are multiple projects on the same letting, the funds would go to the oldest approved project
 - Construction funds must be obligated by December 31, 2025

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Staff has worked with IDOT Local Roads staff, and Madison and St. Clair counties to develop a process for the allocation of these funds. This process will be shared with Illinois local project sponsors upon adoption of the recommendation by the Board of Directors.

Staff Recommendation: Staff recommends the adoption of the recommendation by the Illinois Transportation Planning Committee to apply \$2 million of surplus CMAQ funds (\$1 million to be used in Madison County and \$1 million to be used in St. Clair County) to approved CMAQ projects that have been stalled due to cost increases. The funds would be allocated according to the parameters outlined in this

ATTACHMENT A - CMAQ INFRASTRUCTURE PROJECTS NOT YET ACCOMPLISHED					
					Updated 04/26/2024
FY 2012					
	Local Agency	Section #	Location	Federal	Total
	Belleville	11-00217-00-PV	Southbelt East @ Freeburg Rd	\$804,000	\$1,005,000
Total				\$804,000	\$1,005,000
FY 2017					
	Local Agency	Section #	Location	Federal	Total
	Sauget	16-00015-01-PV	IL 3 at Monsanto LTL	\$419,781	\$524,726
	Maryville	16-00015-02-PV	IL 162 at Keebler Rd Roundabout	\$915,133	\$1,143,916
Total				\$1,334,914	\$1,668,642
FY 2018					
	Local Agency	Section #	Location	Federal	Total
	Troy	17-00034-00-PV	IL 162 at Old Troy Rd	\$960,000	\$1,200,000
	Lebanon	17-00017-01-TL	IL 4 Install Traffic Signal	\$1,049,814	\$1,312,268
	Sauget	17-00013-01-PV	Queeny Ave at Falling Springs Rd LTL/TS	\$438,674	\$548,344
Total				\$2,448,488	\$3,060,612
FY 2020					
	Local Agency	Section #	Location	Federal	Total
	St. Clair County	19-00276-07-PW	Old Collinsville Rd at Ashland Ave RTL	\$238,290	\$297,862
	Smithton	19-00009-00-PW	IL 159 (N Main St) Bi-di turn lane/SUP	\$525,600	\$657,000
Total				\$763,890	\$954,862
FY 2021					
	Local Agency	Section #	Location	Federal	Total
	Shiloh	20-00021-00-PV	Maple St at N Main RTL	\$246,615	\$308,269
	Granite City	20-00190-03-PV	Maryville Rd Roundabout	\$1,093,421	\$1,366,776
Total				\$1,340,036	\$1,675,045
FY 2022					
	Local Agency	Section #	Location	Federal	Total
	Alton	21-00218-02-PW	Fosterburg Rd, Ph 3	\$1,984,000	\$2,480,000
	Edwardsville	21-00111-02-BT	IL 157 (W Schwarz St to Enclave Blvd)	\$454,400	\$568,000
Total				\$2,438,400	\$3,048,000
FY 2023					
	Local Agency	Section #	Location	Federal	Total
	Shiloh	22-00022-00-PW	Green Mount Rd & FS Parkway	\$4,470,690	\$6,386,700
	St. Clair Co	22-00276-13-PV	Old Collinsville Rd at Lebanon Ave RTL	\$376,000	\$470,000
Total				\$4,846,690	\$6,856,700
FY 2024					
	Local Agency	Section #	Location	Federal	Total
	Collinsville	23-00106-00-TL	Horseshoe Lake Rd & McDonough Lake Rd	\$596,000	\$745,000
	Edwardsville	23-00116-00-PV	Governors Parkway and Esic Drive	\$1,600,000	\$2,000,000
	Glen Carbon	23-00023-01-TL	IL 157 - Heritage Crossing to Glennwood Dr	\$1,200,000	\$2,035,171
Total				\$3,396,000	\$4,780,171



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Modifications to the FY 2024-2027 Transportation Improvement Program, *Connected 2050*, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors
Date: May 14, 2024

The Illinois Department of Transportation (IDOT) and the Missouri Department of Transportation (MoDOT) have requested to amend the FY 2024-2027 Transportation Improvement Program (TIP), *Connected 2050*, and the related Air Quality Conformity Determination. In all, they are requesting to add four new projects and modify three projects. This memo outlines the requested changes.

Illinois New Projects

IDOT has requested to add three new projects to the FY 2024-2027 TIP.

The new projects are summarized on the following table:

New Projects – Illinois					
Sponsor / TIP # /	Title – Limits	Description of Work	County	Federal Cost	Total Cost
IDOT / 5327A-24	IL 162 at IL 157 intersection	Tree removal prior to intersection relocation project	Madison	\$120,000	\$150,000
IDOT / 7345D-24	IL 3 at Hawthorne; IL 203 at Johnson/Fehling; IL 111 at Horseshoe Lake	Traffic signal modernization	Madison	\$576,000	\$720,000
IDOT / 7345G-24	I-55/70/US 40 Bridge over Beltline Rd in Collinsville	Bridge repair / bridge deck overlay	Madison	\$2,880,000	\$3,200,000
TOTAL:				\$3,576,000	\$4,070,000

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Missouri New Project

MoDOT has requested to add one new project to the FY 2024-2027 TIP. The new project is summarized on the following table:

New Project– Missouri					
Sponsor / TIP # /	Title – Limits	Description of Work	County	Federal Cost	Total Cost
MoDOT / 7322B-24	I-70 at I-270	Upgrade lighting	St. Louis	\$331,200	\$368,000
TOTAL:				\$331,200	\$368,000

Illinois Modified Projects

IDOT has requested to modify two projects currently programmed in the FY 2024-2027 TIP. The projects are summarized on the following table:

Modified Projects – Illinois				
Sponsor/ TIP #/ County/	Project Title - Limits	Description of Work	Current Cost / Revised Cost	Reason for Change
IDOT/ 6109A-21/ St. Clair	I-64/US 50 – W of Greenmount Rd to 1.1 mi W of IL 158	Additional lanes, bridge repair, resurfacing	\$52,600,000 / \$69,600,000	Revised engineer’s estimate
IDOT/ 6671A-22/ St. Clair	I-55/64/US 40 over B&O, Conrail & TRAA in RR in East St. Louis	Bridge rehabilitation, bridge repair, bridge painting	\$23,000,000 / \$27,200,000	Revised engineer’s estimate, advance to FY 2024

Missouri Modified Project

MoDOT has requested to modify one project currently programmed in the FY 2024-2027 TIP. The project is summarized on the following table:

Modified Project – Missouri				
Sponsor/ TIP #/ County/	Project Title - Limits	Description of Work	Current Cost / Revised Cost	Reason for Change
MoDOT/ 7171Q-22/ St. Louis	I-70 at I-170	Bridge painting	\$12,987,000 / \$11,434,000	Advance to FY 2024

Staff Recommendation: Staff recommends that the FY 2024-2027 TIP, *Connected 2050*, and related Air Quality Conformity Determination be revised to add four new projects and modify

three projects. This memo outlines the requested changes as summarized above and detailed in the attachment. These projects are exempt (40 CFR 93.126), not regionally significant, or regionally significant with respect to air quality in accordance with federal regulations. The regionally significant project (TIP# 6109A-21) is included in the most recent Air Quality Conformity Determination.

Amendment # 0524-064
TIP # 5327A-24

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: IL 162

LIMITS: IL 157 (N JCT) relocation to IL 157 (S JCT) in Glen Carbon

DESCRIPTION: Tree removal in advance of intersection relocation project

COUNTY: Madison

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$120,000	\$30,000	\$150,000
Total	\$120,000	\$30,000	\$150,000

AIR QUALITY CONFORMITY: Not regionally significant

STAFF RECOMMENDATION: Approval

Amendment # 0524-065
TIP # 7345D-24
Sponsor # C-98-054-24

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: IL 3/IL 203/IL 111

LIMITS: IL 3 at Hawthorne St, IL 203 at Johnson/Fehling, IL 111 at Horseshoe Lake Rd

DESCRIPTION: Traffic signal modernization

COUNTY: Madison

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$576,000	\$144,000	\$720,000
Total	\$576,000	\$144,000	\$720,000

AIR QUALITY CONFORMITY: Not regionally significant

STAFF RECOMMENDATION: Approval

Amendment # 0524-066
TIP # 7345G-24
Sponsor # C-98-161-24

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: I-55/70/US 40

LIMITS: Bridge over Beltline Road in Collinsville

DESCRIPTION: Bridge repair / bridge deck overlay

COUNTY: Madison

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$2,880,000	\$320,000	\$3,200,000
Total	\$2,880,000	\$320,000	\$3,200,000

AIR QUALITY CONFORMITY: Exempt – Reconstructing bridges – no additional lanes (§ 93.126)

STAFF RECOMMENDATION: Approval

Amendment # 0524-067
TIP # 7322B-24
Sponsor # SL0177

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: I-70

LIMITS: at I-270

DESCRIPTION: Upgrade lighting

COUNTY: St. Louis

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$37,800	\$4,200	\$42,000
ROW	\$0	\$0	\$0
Implementation	\$293,400	\$32,600	\$326,000
Total	\$331,200	\$36,800	\$368,000

AIR QUALITY CONFORMITY: Exempt – Lighting improvements (§ 93.126)

STAFF RECOMMENDATION: Approval



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Regional Security Expenditures
Date: May 14, 2024

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Area Security Initiative (UASI) grant program as well as STARRS Hospital Donation funds. Attachment A summarizes the purchases, totaling \$303,745.

ST. LOUIS FUSION CENTER and STARRS:

AT&T Mobility FirstNET Services - Staff is seeking approval for the renewal of AT&T Mobility FirstNET services for the St. Louis Fusion Center. The FirstNET voice/data network is a Federal government initiative to provide a dedicated mobile voice/data network for first responders such as law enforcement, fire, EMS, and emergency management. As FirstNET is dedicated to first responder usage, FirstNET has priority over all other mobile phone users. FirstNET users have priority in mobile congestion scenario, and provides 5G connection speeds for data in the St. Louis region, which is imperative to the anti-terrorism functions of the St. Louis Fusion Center as staff must be reachable at all times to assist Federal, State and Local law enforcement entities with investigations and information / data collection and dissemination. The procurement includes the renewal of services for 24 months for seven (7) mobile phone devices and 13 hotspot devices, for an amount not to exceed \$22,000 from the UASI grant program.

In addition, Staff is requesting to renew the services for the six (6) FirstNET mobile phone devices currently utilized by STARRS staff. The devices allow STARRS staff to perform work-related functions away from the office environment, as they are able to utilize them in the field, when working from local Emergency Operations Centers, or performing duties outside of the region. The total cost for renewal of services for 24 months will not exceed \$8,250. Funding will come from STARRS Hospital Donation funds.

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REGIONAL RESPONSE TEAMS:

Respiratory Equipment Masks for Law Enforcement - Staff is seeking approval to purchase quantity twenty (20) Avon FM54 respiratory equipment masks for the Franklin County Sheriff's Department. The masks provide protection against chemical and biological agents as well as toxic industrial materials with a chemical agent resistance of greater than 36 hours. In addition to offering respiratory protection, the masks allow tactical team members to communicate with each other during a response through electronics communications ports for integrated voice projection and radio communications. The total cost for twenty (20) respiratory equipment masks will not exceed \$38,495 from the UASI grant program.

Chemical Identification Analyzers for Hazardous Materials Response Teams – Staff is seeking to purchase quantity two (2) Thermo Scientific Gemini chemical identification analyzers for two (2) of the region's hazardous materials response teams, the City of St. Louis Fire Department and the St. Clair Special Emergency Services Association. The analyzers are able to identify a broad range of unknown chemicals and explosives in the field in a single instrument, assisting teams in executing missions and deployments in a safe and accurate manner. The total cost for two (2) chemical identification analyzers will not exceed \$235,000 from the UASI grant program.

STAFF RECOMMENDATION:

Staff recommends that the Board approve the expenditure of funds as follows:

- for the renewal of FirstNet services for seven (7) mobile phone devices and 13 hotspot devices for 24 months for the St. Louis Fusion Center from AT&T Mobility FirstNET of Carol Stream, IL in an amount not to exceed \$22,000;
- for the purchase of 24 months of services for the six (6) FirstNET mobile devices utilized by STARRS Staff from AT&T Mobility FirstNET of Carol Stream, IL in an amount not to exceed \$8,250;

- for the purchase of quantity twenty (20) Avon FM54 respiratory equipment masks for the Franklin County Sheriff's Department from Con10gency Consulting of Selma, TX for an amount not to exceed \$38,495;
- for the purchase of two (2) Thermo Scientific Gemini chemical identification analyzers for the City of St. Louis Fire Department and St. Clair Special Emergency Services Association from Thermo Scientific of Tewksbury, MA for an amount not to exceed \$235,000;

for a total amount not to exceed \$295,495 from the UASI grant program, and \$8,250 from STARRS Hospital Donation funds.

ATTACHMENT A

**Expenditures for Equipment and Services
May 14, 2024**

<u>Vendor</u>	<u>Description</u>	<u>Jurisdiction/Agency</u>	<u>Quantity</u>	<u>Cost</u>
Emergency Response Equipment & Software (UASI)				
AT&T Mobility FirstNET (Carol Stream, IL)	Fusion Center Services (mobile phone and hotspot devices)	Regional	various	\$22,000
AT&T Mobility FirstNET (Carol Stream, IL)	STARRS Mobile Phone Services	Regional	6	\$8,250
Con10gency Consulting (Selma, TX)	Respiratory Equipment Masks	Franklin County, MO	20	\$38,495
Thermo Scientific (Tewksbury, MA)	Chemical Identification Analyzers	City of St. Louis, MO, St. Clair County	2	\$235,000
	TOTAL EXPENDITURES			\$ 303,745
Total UASI Expenditures: \$295,495				
Total STARRS Hospital Donation Fund Expenditures: \$8,250				