



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

MEMORANDUM

TO: Missouri Transportation Planning Committee
FROM: East-West Gateway Staff
DATE: Tuesday, March 26, 2024
SUBJECT: Wednesday, April 3, 2024 meeting

The next meeting of the Missouri subcommittee of the Transportation Planning Committee (TPC) is scheduled for Wednesday, April 3, 2024 at 2:00 p.m at East-West Gateway Council of Governments (EWG) offices. Reminder parking is available at Stadium-East Garage.

If you have any questions or concerns regarding the enclosed materials or the upcoming meeting please contact EWG. The agenda for the meeting is as follows:

AGENDA

1. Call to Order
2. MoDOT Arterial Study – Paul Hubbman, EWG
3. 2024 Summary of Local Project Applications (BRO/BFP, CMAQ, CRP, STP-S) – Alex Hartig, EWG
4. LPA Project Delivery – Rachael Pawlak, EWG
5. Inflationary Impacts on LPA Projects – Jason Lange & Rachael Pawlak, EWG – **ACTION ITEM**
6. Coordinated Human Services Transportation Plan – Melissa Thiess, EWG – **ACTION ITEM**
7. Roadway Functional Classification Revisions – Ben Fleschert, EWG – **ACTION ITEM**
8. FY 2024 Reasonable Progress – Jason Lange, EWG
9. Other Business
 - Next meeting scheduled for:
 - o Wednesday, May 1, 2024 at 2 PM

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EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Missouri Transportation Planning Committee
From: Staff
Subject: 2024 Summary of Local Project Applications (BRO/BFP, CMAQ, CRP, STP-S)
Date: April 1, 2024

East-West Gateway released a call for applications on November 3, 2023 for Surface Transportation Block Grant Program – Suballocated (STP-S), Missouri Off-system Bridge Program (BRO/BFP), Carbon Reduction Program (CRP), and Congestion Mitigation and Air Quality Improvement (CMAQ) projects. Project applications were due on February 8, 2024.

Missouri sponsors submitted 65 STP-S applications requesting \$129.6 million in federal funds and 17 CMAQ applications requesting \$44.7 million in federal funds. Based on initial estimates last November, there is approximately \$65 million in STP-S funding and approximately \$6 million in BRO/BFP funding. BRO/BFP projects will be selected from STP-S bridge applications that were submitted for consideration. There is approximately \$33 million in CMAQ funding available to program and \$10 million in CRP funding. CRP projects will be selected from CMAQ applications that were submitted for consideration.

The attached pages summarize local applications by county. When staff completes the project evaluations, the scores will be presented to the TPC on May 1 for funding recommendations. The TPC funding recommendations will be presented to the Executive Advisory Committee (EAC) and the Board of Directors at the May meeting.

The recommended local projects will be included in the draft FY 2025-2028 Transportation Improvement Program (TIP) which will be presented to EAC and the Board of Directors at the June meeting. The TIP will be released for public comment from June 28 through August 1. After public comment, the TIP will be presented for approval in August.

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Summary of Local Program Applications Submitted - 2024 Funding Round - County

STP-S			
County	# of apps	Fed Requested	% Fed
Franklin	7	\$8,108,156	6.3%
Jefferson	13	\$14,820,709	11.4%
Multi-County	2	\$2,118,672	1.6%
Multi-State	0	\$0	0.0%
St. Charles	22	\$48,069,084	37.1%
St. Louis	19	\$37,411,113	28.9%
St. Louis City	2	\$19,120,000	14.7%
TOTAL	65	\$129,647,734	100.0%

CMAQ			
County	# of apps	Fed Requested	% Fed
Franklin	1	\$906,273	2.0%
Jefferson	0	\$0	0.0%
Multi-County	3	\$9,143,557	20.5%
Multi-State	1	\$481,000	1.1%
St. Charles	6	\$12,424,319	27.8%
St. Louis	4	\$7,755,610	17.3%
St. Louis City	2	\$14,000,000	31.3%
TOTAL	17	\$44,710,759	100.0%

	Available*
STP-S	\$65
BRO	\$6
CMAQ	\$33
CRP	\$10

*in millions (initial estimate from Nov 2023)

FISCAL YEARS 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM
2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8011-27 New	FRANKLIN COUNTY SCHUCHART ROAD BRIDGE OVER BIRCH CREEK REPLACE CULVERT WITH BRIDGE - INSTALL GUARD RAIL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Construct Bridge(s)	PE ROW IMPL Federal: \$611,644 State: \$0 Local: \$361,786	\$99,392 \$25,000 \$849,038 TOTAL \$973,430	\$99,392 \$0 \$0 \$99,392	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$849,038 \$849,038	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$973,430				
8005-27 New	PACIFIC HWY N IMPROVEMENTS, PHASE 5 WEST HAWTHORNE DRIVE TO WESTLAKE VILLAGE DRIVE RESURFACING - CURB & GUTTER - LIGHTING LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Roadway - Curb & Gutter	PE ROW IMPL Federal: \$568,336 State: \$0 Local: \$273,512	\$71,042 \$0 \$770,806 TOTAL \$841,848	\$71,042 \$0 \$0 \$71,042	\$0 \$0 \$0 \$0	\$0 \$0 \$770,806 \$770,806	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$841,848				
8010-27 New	ST. CLAIR NORTH OUTER ROAD OUTER RD SPUR TO 0.55 MILES EAST NEW ROAD LENGTH (mi): 0.55 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Goods Movement	STP-S	New 2-lane Roadway	PE ROW IMPL Federal: \$833,115 State: \$0 Local: \$1,183,115	\$200,000 \$0 \$1,816,230 TOTAL \$2,016,230	\$200,000 \$0 \$0 \$200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,816,230 \$1,816,230	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,016,230				
8060-25 New	UNION E MAIN ST BRIDGE OVER TRIBUTARY OF FLAT CREEK - MAPLE ST TO E MAIN ST REPLACE CULVERT WITH BRIDGE - SIDEWALK (5') LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Resurfacing Sidewalks	PE ROW IMPL Federal: \$1,048,004 State: \$0 Local: \$262,002	\$108,404 \$20,000 \$1,181,602 TOTAL \$1,310,006	\$108,404 \$0 \$0 \$108,404	\$0 \$20,000 \$0 \$20,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,181,602 \$1,181,602
					ESTIMATED TOTAL PROJECT COST: \$1,310,006				
8061-25 New	WASHINGTON E FIFTH STREET INTERNATIONAL AVENUE TO N/O MO 100 RESURFACING - SIDEWALK (5') LENGTH (mi): 1.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks	PE ROW IMPL Federal: \$2,407,120 State: \$0 Local: \$601,780	\$250,000 \$100,000 \$2,658,900 TOTAL \$3,008,900	\$250,000 \$0 \$0 \$250,000	\$0 \$100,000 \$0 \$100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,658,900 \$2,658,900
					ESTIMATED TOTAL PROJECT COST: \$3,008,900				

FISCAL YEARS 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM
 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8062-27 New	WASHINGTON FRONT STREET, PHASE 2 STAFFORD STREET TO JEFFERSON STREET RESURFACING - REPLACE SIDEWALKS - CURB/GUTTER LENGTH (mi): 0.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Roadway - Curb & Gutter Federal: \$1,321,532 State: \$0 Local: \$330,383	PE ROW IMPL TOTAL	\$0 \$0 \$1,651,915 \$1,651,915	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,651,915 \$1,651,915	\$0 \$0 \$0 \$0
8063-27 New	WASHINGTON HIGH STREET, PHASE 2 FRONT STREET TO FIFTH STREET RESURFACING - REPLACE SIDEWALK - CURB/GUTTER LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Roadway - Curb & Gutter Federal: \$1,318,405 State: \$0 Local: \$329,601	PE ROW IMPL TOTAL	\$0 \$0 \$1,648,006 \$1,648,006	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,648,006 \$1,648,006	\$0 \$0 \$0 \$0
8216-25 New	WASHINGTON MO 100 AT EAST FIFTH ST LEFT TURN LANE - RIGHT TURN LANE - SIDEWALK (5') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Left-turn lanes Right-turn lanes Sidewalks Federal: \$906,273 State: \$0 Local: \$226,568	PE ROW IMPL TOTAL	\$150,000 \$100,000 \$882,841 \$1,132,841	\$150,000 \$0 \$0 \$150,000	\$0 \$100,000 \$0 \$100,000	\$0 \$0 \$882,841 \$882,841	\$0 \$0 \$0 \$0

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8000-27 New	ARNOLD MISSOURI STATE ROAD IMPROVEMENTS LONEDELL ROAD TO ASTRA WAY NEW ROUNDABOUT - RESURFACING - SIDEWALK (6') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STP-S	Intersection Improvement Resurfacing 2 Lane Pvm Sidewalks Federal: \$1,388,090 State: \$0 Local: \$1,047,023	PE ROW IMPL TOTAL	\$230,000 \$320,000 \$1,885,113 \$2,435,113	\$230,000 \$0 \$0 \$230,000	\$0 \$320,000 \$0 \$320,000	\$0 \$0 \$1,885,113 \$1,885,113	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,435,113				
8012-28 New	ARNOLD POMME ROAD, PHASE 2 ROCKVIEW LANE TO BRIDGE W/O OLD LEMAY FERRY ROAD RECONSTRUCTION - WIDEN LANES (12') - SIDEWALK (5') LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Widening to 12' Lanes Sidewalks Federal: \$2,050,000 State: \$0 Local: \$1,670,000	PE ROW IMPL TOTAL	\$440,000 \$210,000 \$3,070,000 \$3,720,000	\$440,000 \$0 \$0 \$440,000	\$0 \$210,000 \$0 \$210,000	\$0 \$0 \$0 \$0	\$0 \$0 \$3,070,000 \$3,070,000
					ESTIMATED TOTAL PROJECT COST: \$3,720,000				
8013-27 New	ARNOLD ST. JOHN'S CHURCH ROAD RICHARDSON ROAD TO PATRICK PLACE RESURFACING - CURB AND GUTTER - SIDEWALKS (5') LENGTH (mi): 0.35 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Roadway - Curb & Gutter Sidewalks Federal: \$1,164,800 State: \$0 Local: \$536,200	PE ROW IMPL TOTAL	\$195,000 \$50,000 \$1,456,000 \$1,701,000	\$195,000 \$0 \$0 \$195,000	\$0 \$50,000 \$0 \$50,000	\$0 \$0 \$1,456,000 \$1,456,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,701,000				
8001-27 New	CRYSTAL CITY MISSOURI AVENUE IMPROVEMENTS CRYSTAL HEIGHTS ROAD TO 11TH STREET RESURFACING - CURB RAMPS - FLAGSHIP TO 11TH: SIDEWALK (6') LENGTH (mi): 1.0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Pedestrian Facility Federal: \$1,018,072 State: \$0 Local: \$466,404	PE ROW IMPL TOTAL	\$114,533 \$0 \$1,369,943 \$1,484,476	\$114,533 \$0 \$0 \$114,533	\$0 \$0 \$0 \$0	\$0 \$0 \$1,369,943 \$1,369,943	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,484,476				
8002-27 New	DE SOTO W. MILLER STREET IMPROVEMENTS MAIN STREET TO DONNELLY STREET RESURFACING - RECONSTRUCT SIDEWALKS (5') - CURB RAMPS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Pedestrian Facility Federal: \$977,394 State: \$0 Local: \$447,769	PE ROW IMPL TOTAL	\$109,957 \$0 \$1,315,206 \$1,425,163	\$109,957 \$0 \$0 \$109,957	\$0 \$0 \$0 \$0	\$0 \$0 \$1,315,206 \$1,315,206	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,425,163				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8003-27 New	FESTUS SPECIAL ROAD DISTRICT HORINE ROAD RESURFACING PINE LANE TO NORTHERN CITY LIMITS RESURFACING - PAVEMENT STRIPING LENGTH (mi): 2.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL Federal: \$503,930 State: \$0 Local: \$192,124	\$37,795 \$0 \$658,259 TOTAL \$696,054	\$37,795 \$0 \$0 \$37,795	\$0 \$0 \$0 \$0	\$0 \$0 \$658,259 \$658,259	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$696,054				
8004-27 New	HERCULANEUM MCNUTT STREET IMPROVEMENTS PROVIDENCE WAY TO MCNUTT SCHOOL ROAD RESURFACING LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL Federal: \$493,212 State: \$0 Local: \$203,903	\$42,421 \$0 \$654,694 TOTAL \$697,115	\$42,421 \$0 \$0 \$42,421	\$0 \$0 \$0 \$0	\$0 \$0 \$654,694 \$654,694	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$697,115				
8023-25 New	HILLSBORO NORTH BUSINESS 21 LEON HALL PARKWAY TO COLLEGE ROAD RESURFACING - RIGHT TURN LANE LENGTH (mi): 1.31 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Right-turn lanes	PE ROW IMPL Federal: \$1,460,000 State: \$0 Local: \$365,000	\$214,000 \$10,000 \$1,601,000 TOTAL \$1,825,000	\$214,000 \$0 \$0 \$214,000	\$0 \$10,000 \$0 \$10,000	\$0 \$0 \$1,601,000 \$1,601,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,825,000				
8024-25 New	JEFFERSON COUNTY BROWNS FORD BRIDGE OVER BIG RIVER REPLACE BRIDGE DECK - UPGRADE GUARDRAIL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck	PE ROW IMPL Federal: \$1,076,371 State: \$0 Local: \$269,093	\$175,000 \$20,000 \$1,150,464 TOTAL \$1,345,464	\$175,000 \$0 \$0 \$175,000	\$0 \$20,000 \$0 \$20,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,150,464 \$1,150,464
					ESTIMATED TOTAL PROJECT COST: \$1,345,464				
8025-25 New	JEFFERSON COUNTY CEDAR HILL BRIDGE OVER BIG RIVER REPLACE BRIDGE DECK - UPGRADE GUARDRAIL LENGTH (mi): 0.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck	PE ROW IMPL Federal: \$1,104,617 State: \$0 Local: \$276,154	\$175,000 \$20,000 \$1,185,771 TOTAL \$1,380,771	\$175,000 \$0 \$0 \$175,000	\$0 \$20,000 \$0 \$20,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,185,771 \$1,185,771
					ESTIMATED TOTAL PROJECT COST: \$1,380,771				

FISCAL YEARS 2025-2028
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2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8026-27 New	JEFFERSON COUNTY SALINE ROAD 500' S/O MEMORY LANE TO DIEHL ROAD SHOULDERS (4') - RUMBLE STRIPS - STRIPING - GUARDRAILS LENGTH (mi): 0.89 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Shoulders Signing Roadway Improvements Federal: \$1,200,000 State: \$0 Local: \$300,000	PE ROW IMPL TOTAL	\$0 \$120,000 \$1,380,000 \$1,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$120,000 \$0 \$120,000	\$0 \$0 \$1,380,000 \$1,380,000
					ESTIMATED TOTAL PROJECT COST: \$1,500,000				
8027-25 New	JEFFERSON COUNTY TWIN RIVER BRIDGE OVER BIG RIVER - REPLACE BRIDGE DECK REPLACE GIRDER SPAN - UPGRADE GUARDRAIL LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck Federal: \$1,272,937 State: \$0 Local: \$318,234	PE ROW IMPL TOTAL	\$175,000 \$20,000 \$1,396,171 \$1,591,171	\$175,000 \$0 \$0 \$175,000	\$0 \$20,000 \$0 \$20,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,396,171 \$1,396,171
					ESTIMATED TOTAL PROJECT COST: \$1,591,171				
8006-27 New	PEVELY ABBEY LANE IMPROVEMENTS COMMERCIAL BLVD (US 67) TO CHRISTINA DRIVE RESURFACING - SIDEWALKS (6') - CURB RAMPS - LIGHTING LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility Federal: \$1,111,286 State: \$0 Local: \$534,807	PE ROW IMPL TOTAL	\$138,911 \$0 \$1,507,182 \$1,646,093	\$138,911 \$0 \$0 \$138,911	\$0 \$0 \$0 \$0	\$0 \$0 \$1,507,182 \$1,507,182	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,646,093				

FISCAL YEARS 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM
2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8201-27 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2027 (A) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,382,730	\$0	\$0	\$5,382,730	\$0
	LENGTH (mi): 0		Federal:	\$4,306,184	TOTAL	\$5,382,730	\$0	\$0	\$5,382,730
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$5,382,730				
	PROJ PURPOSE: Congestion		Local:	\$1,076,546					
8202-27 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2027 (B) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,382,730	\$0	\$0	\$5,382,730	\$0
	LENGTH (mi): 0		Federal:	\$4,306,184	TOTAL	\$5,382,730	\$0	\$0	\$5,382,730
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$5,382,730				
	PROJ PURPOSE: Congestion		Local:	\$1,076,546					
8014-28 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (A) REPLACE 9 CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,324,170	\$0	\$0	\$0	\$1,324,170
	LENGTH (mi): 0		Federal:	\$1,059,336	TOTAL	\$1,324,170	\$0	\$0	\$1,324,170
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,324,170				
	PROJ PURPOSE: Preservation		Local:	\$264,834					
8015-28 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (B) REPLACE 9 CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,324,170	\$0	\$0	\$0	\$1,324,170
	LENGTH (mi): 0		Federal:	\$1,059,336	TOTAL	\$1,324,170	\$0	\$0	\$1,324,170
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,324,170				
	PROJ PURPOSE: Preservation		Local:	\$264,834					
8200-25 New	CITIZENS FOR MODERN TRANSIT/BSD DRIVING RIDERSHIP ON TRANSIT STL CITY AND STL COUNTY - MARKET RESEARCH PUBLIC OUTREACH - PLACEMAKING - EMPLOYER BENEFIT PROGRAM	CMAQ	Education/Marketing Program Transit Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$663,986	\$663,986	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$531,189	TOTAL	\$663,986	\$663,986	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$663,986				
	PROJ PURPOSE: Congestion		Local:	\$132,797					

FISCAL YEARS 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM
 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8205-26	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
New	RIDEFINDERS VANPOOL FLEET ACQUISITION - 2026 - MO			ROW	\$0	\$0	\$0	\$0	\$0
	RIDESHARE VAN REPLACEMENT - 11 TOTAL			IMPL	\$481,000	\$0	\$481,000	\$0	\$0
	COST SPLIT B/W IL CMAQ (\$120 K IL)								
	LENGTH (mi): 0		Federal: \$481,000	TOTAL	\$481,000	\$0	\$481,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$481,000				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8018-25 New	DARDENNE PRAIRIE BATES ROAD SOUTH OUTER ROAD 364 TO HENNING ROAD RESURFACING - BIKE LANES (6') - RRFB - CURB RAMPS LENGTH (mi): 1.79 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$175,905 \$0 \$1,553,824	\$175,905 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,553,824	\$0 \$0 \$0
			Federal: \$1,297,297 State: \$0 Local: \$432,432	TOTAL	\$1,729,729	\$175,905	\$0	\$1,553,824	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,729,729				
8019-28 New	DARDENNE PRAIRIE POST ROAD, PHASE 2 TOWN SQUARE ROAD TO POST VALLEY DRIVE RESURFACING - WIDEN LANES (13.5') - SUP (10') - SIDEWALK (5') LENGTH (mi): 0.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Widening Bicycle Facilities	PE ROW IMPL	\$299,648 \$100,000 \$2,552,999	\$0 \$0 \$0	\$299,648 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$2,552,999
			Federal: \$1,299,872 State: \$0 Local: \$1,652,775	TOTAL	\$2,952,647	\$0	\$299,648	\$100,000	\$2,552,999
					ESTIMATED TOTAL PROJECT COST: \$2,952,647				
8029-25 New	LAKE SAINT LOUIS LAKE SAINT LOUIS BLVD SOUTH, PHASE 3 HAWK RIDGE TRAIL TO 1200' S/O ORF RD - RECONSTRUCT TWLTL - SHARED USE PATH (10-14') - SIDEWALK (6') - LIGHTING LENGTH (mi): 0.41 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bi-directional Left-turn Ln. Bicycle Facilities	PE ROW IMPL	\$300,000 \$125,000 \$3,097,100	\$300,000 \$0 \$0	\$0 \$125,000 \$0	\$0 \$0 \$0	\$0 \$0 \$3,097,100
			Federal: \$2,817,680 State: \$0 Local: \$704,420	TOTAL	\$3,522,100	\$300,000	\$125,000	\$0	\$3,097,100
					ESTIMATED TOTAL PROJECT COST: \$3,522,100				
8204-26 New	LAKE SAINT LOUIS TECHNOLOGY DRIVE AT TECHNOLOGY DR LOOP ADD RIGHT TURN LANE ON TECHNOLOGY DR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL	\$19,969 \$0 \$191,325	\$19,969 \$0 \$0	\$0 \$0 \$191,325	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$153,060 State: \$0 Local: \$58,234	TOTAL	\$211,294	\$19,969	\$191,325	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$211,294				
8207-25 New	MODOT MO 94 AT MO B SIGNALIZATION - ADD TURN LANES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Left-turn lanes Right-turn lanes	PE ROW IMPL	\$73,136 \$150,000 \$667,976	\$73,136 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$667,976	\$0 \$0 \$0
			Federal: \$712,890 State: \$178,222 Local: \$0	TOTAL	\$891,112	\$73,136	\$150,000	\$667,976	\$0
					ESTIMATED TOTAL PROJECT COST: \$891,112				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8208-27 New	MODOT MO 94 AT MO D ADD TURN LANES - ATSPM SIGNAL EQUIPMENT LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Left-turn lanes Right-turn lanes Federal: \$1,917,900 State: \$1,135,475 Local: \$0	PE ROW IMPL TOTAL	\$0 \$656,000 \$2,397,375 \$3,053,375	\$0 \$0 \$0 \$0	\$0 \$656,000 \$0 \$656,000	\$0 \$0 \$2,397,375 \$2,397,375	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,508,375				
8211-26 New	O'FALLON WEST TERRA LANE AT BRYAN RD ROUNDAABOUT - REALIGNMENT - SHARED USE PATH (10') LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Reconstruction Roadway Realignment Bicycle Facilities Federal: \$5,761,500 State: \$0 Local: \$6,991,854	PE ROW IMPL TOTAL	\$1,230,354 \$5,100,000 \$6,423,000 \$12,753,354	\$1,230,354 \$0 \$0 \$1,230,354	\$0 \$5,100,000 \$0 \$5,100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$6,423,000 \$6,423,000
					ESTIMATED TOTAL PROJECT COST: \$12,753,354				
8030-25 New	O'FALLON WEST TERRA LANE, PHASE 1 HOFF ROAD TO W/O BRYAN ROAD RESURFACING - SIGNAL UPGRADES AT HOFF RD LENGTH (mi): 0.87 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Federal: \$1,106,667 State: \$0 Local: \$276,667	PE ROW IMPL TOTAL	\$120,000 \$0 \$1,263,334 \$1,383,334	\$120,000 \$0 \$0 \$120,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,263,334 \$1,263,334	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,383,334				
8032-25 New	ST. CHARLES FIRST CAPITOL DRIVE E/O KINGSHIGHWAY TO FIFTH STREET RESURFACING - BIKE LANES (6') - LANE RECONFIG. - TWTL LENGTH (mi): 0.6 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bi-directional Left-turn Ln. Resurfacing Bicycle Facilities Federal: \$5,280,000 State: \$0 Local: \$1,320,000	PE ROW IMPL TOTAL	\$600,000 \$250,000 \$5,750,000 \$6,600,000	\$600,000 \$0 \$0 \$600,000	\$0 \$250,000 \$0 \$250,000	\$0 \$0 \$5,750,000 \$5,750,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,600,000				
8212-25 New	ST. CHARLES FRIEDENS ROAD SIGNALIZATION AT FAIRGROUNDS RD TRAFFIC SIGNAL - LEFT TURN LANES - SIDEWALK (5') LENGTH (mi): 0.03 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Left-turn lanes Sidewalks Federal: \$1,160,000 State: \$0 Local: \$290,000	PE ROW IMPL TOTAL	\$125,000 \$25,000 \$1,300,000 \$1,450,000	\$125,000 \$0 \$0 \$125,000	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$1,300,000 \$1,300,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,450,000				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8033-25 New	ST. CHARLES MUEGGE ROAD INTERSECTIONS AT HACKMANN, GRAYSTONE, AND S OLD HIGHWAY 94 REPL SLABS - REPLACE SIDEWALK (5') - PUSH BUTTONS LENGTH (mi): 0.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Pedestrian Facility	PE ROW IMPL	\$103,977 \$0 \$866,483	\$103,977 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$866,483	\$0 \$0 \$0
			Federal: \$776,368 State: \$0 Local: \$194,092	TOTAL	\$970,460	\$103,977	\$0	\$866,483	\$0
				ESTIMATED TOTAL PROJECT COST: \$970,460					
8034-25 New	ST. CHARLES N SECOND STREET BAINBRIDGE STREET TO BAYARD STREET - SIDEWALK TRAFFIC CALMING - PED LIGHTING - PERV PAVER - RESURFACE LENGTH (mi): 0.47 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Resurfacing Traffic Calming/Access Mgt Lighting	PE ROW IMPL	\$790,000 \$300,000 \$6,410,000	\$790,000 \$0 \$0	\$0 \$300,000 \$0	\$0 \$0 \$6,410,000	\$0 \$0 \$0
			Federal: \$6,000,000 State: \$0 Local: \$1,500,000	TOTAL	\$7,500,000	\$790,000	\$300,000	\$6,410,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,500,000					
8213-25 New	ST. CHARLES COUNTY FIBER INTERCONNECT EXPANSION CONNECT 16 INTERSECTIONS IN ST. CHARLES COUNTY FIBER INTERCONNECTION LENGTH (mi): 9.3 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Misc traffic control items/ITS Traffic Signals	PE ROW IMPL	\$424,839 \$0 \$2,973,873	\$424,839 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,973,873	\$0 \$0 \$0
			Federal: \$2,718,969 State: \$0 Local: \$679,743	TOTAL	\$3,398,712	\$424,839	\$0	\$2,973,873	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,398,712					
8039-26 New	ST. CHARLES COUNTY JOSEPHVILLE ROAD, PHASE 3 MO A TO 0.92 MI N/O MO A RESURFACING - SHOULDERS (5') LENGTH (mi): 0.92 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE ROW IMPL	\$375,000 \$150,000 \$2,765,000	\$375,000 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$2,765,000	\$0 \$0 \$0
			Federal: \$1,300,000 State: \$0 Local: \$1,990,000	TOTAL	\$3,290,000	\$375,000	\$150,000	\$2,765,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,290,000					
8035-27 New	ST. CHARLES COUNTY MINOR ARTERIALS CONCRETE SLAB REPLACEMENT - 2027 VARIOUS LOCATIONS ALONG UPPER BOTTOM/JUNGS STN REPLACE CONCRETE SLABS - REPLACE DAMAGED CURBS LENGTH (mi): 2.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$1,854,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,854,000	\$0 \$0 \$0
			Federal: \$1,297,800 State: \$0 Local: \$556,200	TOTAL	\$1,854,000	\$0	\$0	\$1,854,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,854,000					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8036-27 New	ST. CHARLES COUNTY MINOR COLLECTORS ASPHALT OVERLAY - 2027 ALONG CAMPUS DR, LAKE HILL DR , ST. PAUL RD, WILMER RD RESURFACING - REPLACE DAMAGED CURBS - CURB RAMPS LENGTH (mi): 2.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,220,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,220,000	\$0 \$0 \$0
			Federal: \$976,000 State: \$0 Local: \$244,000	TOTAL	\$1,220,000	\$0	\$0	\$1,220,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,220,000					
8037-27 New	ST. CHARLES COUNTY MINOR COLLECTORS CONCRETE SLAB REPLACEMENT - 2027 ALONG CAMBRIDGE XING DR - PARK CHARLES BLVD S REPLACE CONCRETE SLABS - REPLACE DAMAGED CURBS LENGTH (mi): 1.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$906,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$906,000	\$0 \$0 \$0
			Federal: \$724,800 State: \$0 Local: \$181,200	TOTAL	\$906,000	\$0	\$0	\$906,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$906,000					
8040-26 New	ST. CHARLES COUNTY OBERHELMAN ROAD BRIDGE OVER TRIBUTARY OF DARDENNE CREEK REPLACE BRIDGE - WIDEN SHOULDERS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL	\$125,000 \$30,000 \$725,000	\$125,000 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$725,000	\$0 \$0 \$0
			Federal: \$604,000 State: \$0 Local: \$276,000	TOTAL	\$880,000	\$125,000	\$30,000	\$725,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$880,000					
8041-26 New	ST. CHARLES COUNTY SALT RIVER ROAD MULTI-USE PATH, PHASE 2 MAIN STREET TO MO C SHARED USE PATH - CURB AND GUTTER LENGTH (mi): 0.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities Pedestrian Facility Roadway - Curb & Gutter	PE ROW IMPL	\$100,000 \$35,000 \$935,000	\$100,000 \$0 \$0	\$0 \$35,000 \$0	\$0 \$0 \$935,000	\$0 \$0 \$0
			Federal: \$776,000 State: \$0 Local: \$294,000	TOTAL	\$1,070,000	\$100,000	\$35,000	\$935,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,070,000					
8042-26 New	ST. CHARLES COUNTY SCHWEDE ROAD BRIDGE OVER TRIBUTARY OF DARDENNE CREEK REPLACE BRIDGE - WIDEN SHOULDERS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL	\$125,000 \$30,000 \$775,000	\$125,000 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$775,000	\$0 \$0 \$0
			Federal: \$644,000 State: \$0 Local: \$286,000	TOTAL	\$930,000	\$125,000	\$30,000	\$775,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$930,000					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
8043-26 New	ST. CHARLES COUNTY	STP-S	Bridge(s)	PE	\$125,000	\$125,000	\$0	\$0	\$0		
	SNEAK ROAD BRIDGE			ROW	\$30,000	\$0	\$30,000	\$0	\$0		
	OVER CALLAWAY FORK OF FEMME OSAGE CREEK			IMPL	\$705,000	\$0	\$0	\$705,000	\$0		
	REPLACE BRIDGE - WIDEN SHOULDERS										
	LENGTH (mi): 0.1			Federal:	\$587,000	TOTAL	\$860,000	\$125,000	\$30,000	\$705,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$860,000					
	PROJ PURPOSE: Preservation			Local:	\$273,000						
8038-27 New	ST. CHARLES COUNTY	STP-S	Resurfacing Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0		
	TOWERS ROAD			ROW	\$0	\$0	\$0	\$0	\$0		
	KISKER ROAD TO CAULKS HILL ROAD			IMPL	\$1,423,000	\$0	\$0	\$1,423,000	\$0		
	RESURFACING - REPLACE DAMAGED CURBS										
	LENGTH (mi): 2.1			Federal:	\$1,138,400	TOTAL	\$1,423,000	\$0	\$0	\$1,423,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,423,000					
	PROJ PURPOSE: Preservation			Local:	\$284,600						
8055-25 New	ST. PETERS	STP-S	Paving Sidewalks	PE	\$327,332	\$327,332	\$0	\$0	\$0		
	JUNGERMANN ROAD, PHASE 1			ROW	\$50,000	\$0	\$50,000	\$0	\$0		
	BRIARWICK TRAIL TO MCCLAY ROAD			IMPL	\$2,688,668	\$0	\$0	\$0	\$2,688,668		
	REPLACE SLABS - REPLACE SIDEWALK (6') - DIAMOND GRIND										
	LENGTH (mi): 0.57			Federal:	\$2,452,800	TOTAL	\$3,066,000	\$327,332	\$50,000	\$0	\$2,688,668
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,066,000					
	PROJ PURPOSE: Preservation			Local:	\$613,200						
8056-25 New	ST. PETERS	STP-S	Roadway Improvements Bicycle Facilities Sidewalks	PE	\$335,720	\$335,720	\$0	\$0	\$0		
	MCCLAY ROAD			ROW	\$40,000	\$0	\$40,000	\$0	\$0		
	JUNGERMANN ROAD TO MCCLAY VILLAGE DRIVE			IMPL	\$2,758,280	\$0	\$0	\$0	\$2,758,280		
	SLAB REPL. - SIDEWALK (6') - SUP (10') - DIAMOND GRIND										
	LENGTH (mi): 0.68			Federal:	\$2,507,200	TOTAL	\$3,134,000	\$335,720	\$40,000	\$0	\$2,758,280
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,134,000					
	PROJ PURPOSE: Preservation			Local:	\$626,800						
8057-25 New	ST. PETERS	STP-S	Resurfacing 5 Lane Pvmnt Bicycle Facilities Sidewalks	PE	\$598,509	\$598,509	\$0	\$0	\$0		
	MEXICO ROAD			ROW	\$60,000	\$0	\$60,000	\$0	\$0		
	SPENCER ROAD TO MCGAVOCK STREET			IMPL	\$4,916,491	\$0	\$0	\$4,916,491	\$0		
	RESURFACING - SIDEWALK (6') - SHARED USE PATH (10')										
	LENGTH (mi): 1.04			Federal:	\$4,460,000	TOTAL	\$5,575,000	\$598,509	\$60,000	\$4,916,491	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$5,575,000					
	PROJ PURPOSE: Preservation			Local:	\$1,115,000						

FISCAL YEARS 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM
2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8058-25 New	ST. PETERS MID RIVERS MALL DRIVE ST. PETERS HOWELL ROAD TO COTTLEVILLE PARKWAY SLAB REPL.- SIDEWALK (6') - SHARED USE PATH (10') LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 5 Lane Pvmnt Bicycle Facilities Sidewalks	PE ROW IMPL	\$397,538 \$30,000 \$4,892,462	\$397,538 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$4,892,462
			Federal: \$4,256,000 State: \$0 Local: \$1,064,000	TOTAL	\$5,320,000	\$397,538	\$30,000	\$0	\$4,892,462
				ESTIMATED TOTAL PROJECT COST: \$5,320,000					
8059-25 New	ST. PETERS SUEMANDY DRIVE MID RIVERS MALL DRIVE TO VETERAN'S MEMORIAL PKWY RESURFACING - SIDEWALK (6') - INTERSECTION IMPROVEMENTS LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement	PE ROW IMPL	\$790,550 \$50,000 \$6,493,450	\$790,550 \$0 \$0	\$0 \$50,000 \$0	\$0 \$0 \$0	\$0 \$0 \$6,493,450
			Federal: \$5,867,200 State: \$0 Local: \$1,466,800	TOTAL	\$7,334,000	\$790,550	\$50,000	\$0	\$6,493,450
				ESTIMATED TOTAL PROJECT COST: \$7,334,000					
8064-25 New	WENTZVILLE WENTZVILLE PKWY AND WEST MEYER ROAD SCHROEDER CREEK BLVD TO 400' S/O W PEARCE BLVD SLAB REPL. - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 1.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements Traffic Signals Pedestrian Facility	PE ROW IMPL	\$600,000 \$150,000 \$3,165,000	\$600,000 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$3,165,000	\$0 \$0 \$0
			Federal: \$1,900,000 State: \$0 Local: \$2,015,000	TOTAL	\$3,915,000	\$600,000	\$150,000	\$3,165,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,915,000					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8016-25 New	CHESTERFIELD HIGHCROFT DR/OLD BAXTER RD BAXTER ROAD TO SCHOETTLER VALLEY DRIVE RESURFACING - REPAIR CURB/GUTTER - REPLACE SIDEWALK (5') LENGTH (mi): 0.59 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Sidewalks Federal: \$1,916,600 State: \$0 Local: \$821,400	PE ROW IMPL TOTAL	\$303,000 \$53,000 \$2,382,000 \$2,738,000	\$303,000 \$0 \$0 \$303,000	\$0 \$53,000 \$0 \$53,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,382,000 \$2,382,000
					ESTIMATED TOTAL PROJECT COST: \$2,738,000				
8203-25 New	CREVE COEUR CENTENNIAL GREENWAY AT 39 NORTH GATEWAY BLVD/RESEARCH BLVD: BAUR TO WARSON SHARED USE PATH (8-10') - NEW SIGNAL LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility Traffic Signals Federal: \$2,560,000 State: \$0 Local: \$1,248,000	PE ROW IMPL TOTAL	\$384,000 \$64,000 \$3,360,000 \$3,808,000	\$384,000 \$0 \$0 \$384,000	\$0 \$64,000 \$0 \$64,000	\$0 \$0 \$3,360,000 \$3,360,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,808,000				
8017-27 New	CREVE COEUR LADUE ROAD 120' E/O EMERSON ROAD TO 400' W/O US 67 (LINDBERGH) RESURFACING - SIDEWALK IMPROVEMENTS - SIGNAL UPGRADES LENGTH (mi): 2.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Traffic Signals Federal: \$1,300,000 State: \$0 Local: \$680,000	PE ROW IMPL TOTAL	\$175,000 \$25,000 \$1,780,000 \$1,980,000	\$175,000 \$0 \$0 \$175,000	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$1,780,000 \$1,780,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,980,000				
8020-25 New	FLORISSANT PATTERSON ROAD US 67 TO 250' N/O PATTERSON RD RESURFACE - TWO WAY TURN LN - SIDEWALK (4-6') LENGTH (mi): 0.2 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STP-S	Resurfacing Sidewalks Bi-directional Left-turn Ln. Federal: \$1,447,200 State: \$0 Local: \$361,800	PE ROW IMPL TOTAL	\$189,000 \$320,000 \$1,300,000 \$1,809,000	\$189,000 \$0 \$0 \$189,000	\$0 \$320,000 \$0 \$320,000	\$0 \$0 \$1,300,000 \$1,300,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,809,000				
8021-25 New	FLORISSANT RUE ST. DENIS, PHASE 2 N LAFAYETTE STREET TO N NEW FLORISSANT ROAD RESURFACING - CURB AND GUTTER - SIDEWALK (5') LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Sidewalks Federal: \$1,162,400 State: \$0 Local: \$290,600	PE ROW IMPL TOTAL	\$0 \$120,000 \$1,333,000 \$1,453,000	\$0 \$120,000 \$0 \$120,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,333,000 \$1,333,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,453,000				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8022-25 New	GLENDALE EAST ESSEX AVE, PHASE 2 N SAPPINGTON ROAD TO DEVON ROAD RESURFACING - CURB AND GUTTER - SIDEWALK (5') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Sidewalks Federal: \$1,398,080 State: \$0 Local: \$349,520	PE \$233,000 ROW \$172,600 IMPL \$1,342,000 TOTAL \$1,747,600 ESTIMATED TOTAL PROJECT COST: \$1,747,600	\$233,000	\$233,000	\$0	\$0	\$0
8028-25 New	KIRKWOOD GRANT'S TRAIL EXTENSION, PHASE 2 LEFFINGWELL N/O CLINTON PL TO LEFFINGWELL & HOLMES SHARED USE PATH - RRFB - PEDESTRIAN LIGHTING LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities Pedestrian Facility Roadway Lighting Federal: \$3,868,720 State: \$0 Local: \$967,180	PE \$445,000 ROW \$1,049,750 IMPL \$3,341,150 TOTAL \$4,835,900 ESTIMATED TOTAL PROJECT COST: \$4,835,900	\$445,000	\$445,000	\$0	\$0	\$0
8206-25 New	MODOT MO 141 INTERSECTION IMPROVEMENTS AT PARKWAY SOUTH MIDDLE SCHOOL - ADD LEFT TURN LANE AT SPRINGDALE AVE/13TH ST - ADD LEFT TURN LANE PHASES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Left-turn lanes Traffic Signals Federal: \$224,484 State: \$56,120 Local: \$0	PE \$25,732 ROW \$25,000 IMPL \$229,872 TOTAL \$280,604 ESTIMATED TOTAL PROJECT COST: \$280,604	\$25,732	\$25,732	\$0	\$0	\$0
8209-25 New	MODOT MO D SIGNAL OPTIMIZATION SCHUETZ RD TO OGDEN AVE OPTIMIZE 22 SIGNALS ALONG CORRIDOR LENGTH (mi): 7.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Signal Timing Progression Federal: \$2,169,689 State: \$542,423 Local: \$0	PE \$199,420 ROW \$0 IMPL \$2,512,692 TOTAL \$2,712,112 ESTIMATED TOTAL PROJECT COST: \$2,712,112	\$199,420	\$199,420	\$0	\$0	\$0
8210-25 New	MODOT US 67 SIGNAL OPTIMIZATION OLD JAMESTWN-MO BTM & BLAKE-OLD ST. CHARLES OPTIMIZE 31 SIGNALS ALONG CORRIDOR LENGTH (mi): 9.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Signal Timing Progression Federal: \$2,801,437 State: \$700,360 Local: \$0	PE \$257,485 ROW \$0 IMPL \$3,244,312 TOTAL \$3,501,797 ESTIMATED TOTAL PROJECT COST: \$3,501,797	\$257,485	\$257,485	\$0	\$0	\$0

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8031-25 New	ROCK HILL ROCK HILL ROAD 400' S/O MANCHESTER ROAD TO BISMARCK AVE RESURFACING LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL Federal: \$346,589 State: \$0 Local: \$86,647	\$46,546 \$0 \$386,690 TOTAL \$433,236	\$46,546 \$0 \$0 \$46,546	\$0 \$0 \$0 \$0	\$0 \$0 \$386,690 \$386,690	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$433,236				
8009-25 New	ST. ANN WRIGHT AVENUE, PHASE 1 ST. CHARLES ROCK RD (MO 180) TO STEPHENS PLACE RESURFACING - CURB RAMPS - SIDEWALK (5') LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility	PE ROW IMPL Federal: \$1,197,240 State: \$0 Local: \$299,308	\$163,560 \$169,200 \$1,163,788 TOTAL \$1,496,548	\$163,560 \$0 \$0 \$163,560	\$0 \$169,200 \$0 \$169,200	\$0 \$0 \$1,163,788 \$1,163,788	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,496,548				
8046-25 New	ST. LOUIS COUNTY BAPTIST CHURCH ROAD - 2028 200' N/O CORAL RIDGE DRIVE TO TESSON FERRY ROAD RESURFACING - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 0.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL Federal: \$1,721,075 State: \$0 Local: \$4,425,622	\$633,900 \$46,397 \$5,466,400 TOTAL \$6,146,697	\$633,900 \$0 \$0 \$633,900	\$0 \$46,397 \$0 \$46,397	\$0 \$0 \$0 \$0	\$0 \$0 \$5,466,400 \$5,466,400
					ESTIMATED TOTAL PROJECT COST: \$6,146,697				
8047-25 New	ST. LOUIS COUNTY BARRETT STATION ROAD - 2028 DOUGHERTY FERRY ROAD TO BIG BEND ROAD RESURFACING - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 1.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL Federal: \$1,664,130 State: \$0 Local: \$896,070	\$263,400 \$25,000 \$2,271,800 TOTAL \$2,560,200	\$263,400 \$0 \$0 \$263,400	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,271,800 \$2,271,800
					ESTIMATED TOTAL PROJECT COST: \$2,560,200				
8048-25 New	ST. LOUIS COUNTY DUNN ROAD - 2028 LEAF CREST DRIVE TO HOWDERSHELL ROAD RESURFACING - CURB RAMPS LENGTH (mi): 1.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL Federal: \$1,272,068 State: \$0 Local: \$1,272,068	\$258,800 \$53,536 \$2,231,800 TOTAL \$2,544,136	\$258,800 \$0 \$0 \$258,800	\$0 \$53,536 \$0 \$53,536	\$0 \$0 \$0 \$0	\$0 \$0 \$2,231,800 \$2,231,800
					ESTIMATED TOTAL PROJECT COST: \$2,544,136				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8049-25 New	ST. LOUIS COUNTY MCKNIGHT ROAD - 2028 LITSINGER ROAD TO MANCHESTER ROAD (MO 100) RESURFACING - CURB RAMPS - LEFT TRN LN AT CHARLEVILLE LENGTH (mi): 0.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility Left-turn lanes Federal: \$2,100,320 State: \$0 Local: \$525,080	PE ROW IMPL TOTAL	\$249,900 \$220,000 \$2,155,500 \$2,625,400	\$249,900 \$0 \$0 \$249,900	\$0 \$220,000 \$0 \$220,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,155,500 \$2,155,500
ESTIMATED TOTAL PROJECT COST: \$2,625,400									
8050-25 New	ST. LOUIS COUNTY OLD HALLS FERRY ROAD - 2028 NEW HALLS FERRY RD TO VAILE AVE - RESURFACING LN RECONFIG - BIKE LANES (6-8') - SIGNAL UPGRADES LENGTH (mi): 1.66 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Traffic Signals Federal: \$6,700,652 State: \$0 Local: \$1,675,163	PE ROW IMPL TOTAL	\$865,600 \$369,915 \$7,140,300 \$8,375,815	\$865,600 \$0 \$0 \$865,600	\$0 \$369,915 \$0 \$369,915	\$0 \$0 \$0 \$0	\$0 \$0 \$7,140,300 \$7,140,300
ESTIMATED TOTAL PROJECT COST: \$8,375,815									
8051-25 New	ST. LOUIS COUNTY SCHULTE DRIVE - 2028 VILLA DORADO DRIVE TO OLIVE BLVD (MO 340) RESURFACING - CURB RAMPS LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility Federal: \$1,274,256 State: \$0 Local: \$1,274,256	PE ROW IMPL TOTAL	\$268,200 \$67,812 \$2,212,500 \$2,548,512	\$268,200 \$0 \$0 \$268,200	\$0 \$67,812 \$0 \$67,812	\$0 \$0 \$0 \$0	\$0 \$0 \$2,212,500 \$2,212,500
ESTIMATED TOTAL PROJECT COST: \$2,548,512									
8053-25 New	ST. LOUIS COUNTY WEBER ROAD - 2028 MACKENZIE ROAD TO GRAVOIS ROAD (MO 30) RESURFACING - REPLACE SIDEWALK (5') - MID BLOCK XING LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Federal: \$1,095,360 State: \$0 Local: \$273,840	PE ROW IMPL TOTAL	\$135,400 \$65,700 \$1,168,100 \$1,369,200	\$135,400 \$0 \$0 \$135,400	\$0 \$65,700 \$0 \$65,700	\$0 \$0 \$0 \$0	\$0 \$0 \$1,168,100 \$1,168,100
ESTIMATED TOTAL PROJECT COST: \$1,369,200									
8052-25 New	ST. LOUIS COUNTY WEST FLORISSANT AVENUE - 2028 LUCAS & HUNT ROAD TO ST. LOUIS CITY LIMITS RESURFACING - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Pedestrian Facility Federal: \$5,318,942 State: \$0 Local: \$1,329,735	PE ROW IMPL TOTAL	\$645,000 \$441,477 \$5,562,200 \$6,648,677	\$645,000 \$0 \$0 \$645,000	\$0 \$441,477 \$0 \$441,477	\$0 \$0 \$0 \$0	\$0 \$0 \$5,562,200 \$5,562,200
ESTIMATED TOTAL PROJECT COST: \$6,648,677									

FISCAL YEARS 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM
2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8054-25 New	ST. LOUIS COUNTY WHITE ROAD - 2028 OLIVE BOULEVARD TO CONWAY ROAD RESURFACING - CURB RAMPS LENGTH (mi): 1.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$307,000 \$130,140 \$2,647,100	\$307,000 \$0 \$0	\$0 \$130,140 \$0	\$0 \$0 \$0	\$0 \$0 \$2,647,100
			Federal: \$1,233,696 State: \$0 Local: \$1,850,544	TOTAL	\$3,084,240	\$307,000	\$130,140	\$0	\$2,647,100
				ESTIMATED TOTAL PROJECT COST: \$3,084,240					
8007-25 New	TOWN & COUNTRY BOPP ROAD RESURFACING AND PED IMPROVEMENTS CLAYTON ROAD TO CITY LIMITS S/O SPRING DRIVE RESURFACING - SHARED USE PATH (8') LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$245,000 \$40,000 \$2,039,685	\$245,000 \$0 \$0	\$0 \$40,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,039,685
			Federal: \$1,511,045 State: \$0 Local: \$813,640	TOTAL	\$2,324,685	\$245,000	\$40,000	\$0	\$2,039,685
				ESTIMATED TOTAL PROJECT COST: \$2,324,685					
8008-27 New	UNIVERSITY CITY GROBY ROAD IMPROVEMENTS MCKNIGHT ROAD TO MISSISSIPPI AVENUE RESURFACING - CURB RAMPS LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$99,308 \$0 \$1,177,906	\$99,308 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,177,906	\$0 \$0 \$0
			Federal: \$882,740 State: \$0 Local: \$394,474	TOTAL	\$1,277,214	\$99,308	\$0	\$1,177,906	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,277,214					

**FISCAL YEARS 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM**

2024 - CMAQ & STP-S APPLICATIONS SUBMITTED - INFO AS OF 3/28/24

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8044-25 New	ST. LOUIS LAUREL-WATERMAN BRIDGE OVER METROLINK BRIDGE REPLACEMENT - RESURFACING - REPLACE SIDEWALKS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Resurfacing Pedestrian Facility Federal: \$3,360,000 State: \$0 Local: \$840,000	PE ROW IMPL TOTAL	\$600,000 \$100,000 \$3,500,000 \$4,200,000	\$600,000 \$0 \$0 \$600,000	\$0 \$100,000 \$0 \$100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$3,500,000 \$3,500,000
					ESTIMATED TOTAL PROJECT COST: \$4,200,000				
8045-25 New	ST. LOUIS RIVER DES PERES BLVD LANSLOWNE AVE TO GRAVOIS AVE - RESURFACE/WIDEN LNS TRAFFIC SIGNAL AT LOUGHBOROUGH - MEDIANS - LIGHTING LENGTH (mi): 2.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Intersection Improvement Lighting Federal: \$15,760,000 State: \$0 Local: \$3,940,000	PE ROW IMPL TOTAL	\$2,400,000 \$100,000 \$17,200,000 \$19,700,000	\$2,400,000 \$0 \$0 \$2,400,000	\$0 \$100,000 \$0 \$100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$17,200,000 \$17,200,000
					ESTIMATED TOTAL PROJECT COST: \$19,700,000				
8214-25 New	ST. LOUIS TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 7 SOUTH BROADWAY - CARROLL ST TO MARCEAU ST UPGRADE SIGNALS - CCTV CAMERAS - INSTALL FIBER LENGTH (mi): 6.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Misc traffic control items/ITS Federal: \$8,400,000 State: \$0 Local: \$2,100,000	PE ROW IMPL TOTAL	\$1,200,000 \$150,000 \$9,150,000 \$10,500,000	\$1,200,000 \$0 \$0 \$1,200,000	\$0 \$150,000 \$0 \$150,000	\$0 \$0 \$9,150,000 \$9,150,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$10,500,000				
8215-25 New	ST. LOUIS TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 8 NORTH BROADWAY - RIVERVIEW BLVD TO CASS AVE UPGRADE SIGNALS - CCTV CAMERAS - INSTALL FIBER LENGTH (mi): 6.8 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Misc traffic control items/ITS Federal: \$5,600,000 State: \$0 Local: \$1,400,000	PE ROW IMPL TOTAL	\$800,000 \$150,000 \$6,050,000 \$7,000,000	\$800,000 \$0 \$0 \$800,000	\$0 \$150,000 \$0 \$150,000	\$0 \$0 \$6,050,000 \$6,050,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$7,000,000				



EAST-WEST GATEWAY
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Missouri Office of Administration

Executive Director
James M. Wild

To: Missouri Transportation Planning Committee
From: East-West Gateway Staff
Date: April 1, 2024
Subject: Local Public Agency (LPA) Balances

Attached is the February 2024 Local Federal-aid Program Utilization of Funds report provided by the Missouri Department of Transportation (MoDOT). This report provides a breakdown of total obligations to date for each Transportation Management Area (TMA) and the non-TMA (i.e., MoDOT administered LPA projects). The last two columns provide the remaining obligation needed to achieve the targets set by MoDOT. As of February 29, 2024, the St. Louis region has obligated \$7 million dollars. The target for FY 2024 are shown in the table below.

FY 2024 Targets - -	
120% Target	\$107,987,710
110% Trigger Point	\$98,988,734

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Local Federal-aid Program Utilization of Funds

As of February 29, 2024

Regions	Preliminary FY 24 Annual Obligation Limitation ¹ (Estimated at 100% of Apportionment)	Prior Years' Carryover Balance	Total Available Obligation Limitation	Total Annual Obligations to Date	Current Obligation Limitation Balance	Percent of Preliminary Annual Obligation Limitation Committed to date ²	Remaining Obligation Needed to Achieve Target (120% Obligation Rate)	Preliminary Potential Lapse at Year End (110% Obligation Rate)
Kansas City ³	\$ 37,605,049	\$ 26,923,244	\$ 64,528,293	\$ 802,775	\$ 63,725,518	2.13%	\$ 44,323,284	\$ 40,562,779
St. Louis ³	\$ 89,989,758	\$ 64,724,781	\$ 154,714,539	\$ 7,087,745	\$ 147,626,794	7.88%	\$ 100,899,965	\$ 91,900,989
Springfield ⁴	\$ 10,481,073	\$ 4,444,316	\$ 14,925,389	\$ (1,510,985)	\$ 16,436,374	-14.42%	\$ 14,088,273	\$ 13,040,166
Non-TMA ⁵	\$ 58,502,867	\$ 97,720,447	\$ 156,223,314	\$ 16,975,464	\$ 139,247,851	29.02%	\$ 53,227,977	\$ 47,377,690
TOTAL	\$ 196,578,747	\$ 193,812,789	\$ 390,391,536	\$ 23,354,999	\$ 367,036,537	11.88%	\$ 212,539,498	\$ 192,881,623

¹Final Obligation Limitation (OL) will be updated at the end of the fiscal year (September 30, 2024) based on actual OL rate.

²Target obligation rate is 120% at September 30, 2024. Regions with Obligation Rates less than 110% at year end, will lapse the difference between the amount of obligations to meet the minimum 110% target and actual obligations.

³Programs include STBG, CMAQ, TAP, CR and HIP.

⁴Programs include STBG, TAP, CR and HIP.

⁵Programs include Statewide BRO and BFP, SRTS and Non-TMA TAP.

<u>Annual Obligation Limitation Projections:</u>	FY 25	FY 26	FY 27	FY 28	FY 29
Kansas City	\$ 38,357,150	\$ 39,124,293	\$ 39,124,293	\$ 39,124,293	\$ 39,124,293
St. Louis	\$ 91,789,553	\$ 93,625,344	\$ 93,625,344	\$ 93,625,344	\$ 93,625,344
Springfield	\$ 10,690,694	\$ 10,904,508	\$ 10,904,508	\$ 10,904,508	\$ 10,904,508
Non-TMA	\$ 59,672,924	\$ 60,866,382	\$ 60,866,382	\$ 60,866,382	\$ 60,866,382
TOTAL	\$ 200,510,321	\$ 204,520,527	\$ 204,520,527	\$ 204,520,527	\$ 204,520,527



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Missouri Office of Administration

Executive Director

James M. Wild

To: Missouri Transportation Planning Committee
From: East-West Gateway Staff
Date: April 1, 2024
Subject: Inflationary Cost Adjustments

In January 2024, the Missouri Department of Transportation (MoDOT) announced a new goal setting approach to local program management (see attached memo from MoDOT Director McKenna). Under this new guidance, a target obligation percentage will be established for each year aimed at lowering the accumulation of program carryover balances. For FY 2024, MoDOT’s goal is for each Transportation Management Area (TMA) to obligate 120% of its annual allocation (approximately \$108 million for East-West Gateway). In addition to this goal, there is also a “trigger point” where if the obligation percentage falls under 110% (or \$99 million for East-West Gateway) at the end of the fiscal year, the funds will expire from the local program and be obligated on the state program. For reference, in FY 2023, East-West Gateway obligated 121% of its annual allocation (or \$109 million), and statewide the Local Public Agency (LPA) program obligated a share of 111%. The targets for FY 2024 are shown in the table below.

FY 2024 Targets - -	
120% Target	\$107,987,710
110% Trigger Point	\$98,988,734
Total Obligations as of Feb 2024	\$7,087,745
Remaining FY 2024 Obligation – 110% Trigger Point	\$91,900,989

East-West Gateway staff have been working on several measures to make sure the region obligates funding above the trigger point. This includes advancing projects that are able to obligate funds before the end of the fiscal year (September 30, 2024). To date, staff have identified approximately \$24 million worth in projects that could advance to FY 2024 from the outer years of the Transportation Improvement Program (TIP). Additionally, staff have been working with MoDOT on process improvements. One such improvement includes raising the LPA on-call consultant selection option from \$100,000 to \$200,000, which goes into effect April 2024. The on-call consultant list was originally created to streamline the project delivery process, and the purpose of raising the limit is so more LPAs are able to utilize it on their projects.

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East-West Gateway staff have also been reviewing programming trends, including the higher share of project delays that have been occurring the last few years. For reference, in FY 2023, 36 LPAs requested a combined total of \$49.5 million in schedule extensions. Staff was able to work with sponsors to lower the extensions to \$43 million, which made up 31% of the FY 2023 program.

Currently, there is \$124 million programmed in FY 2024. Taking into account projects that could advance (\$24 million), the potential of projects dropping and returning funds (\$18 million), and estimated likely project extensions (\$32 million), the total federal cost of projects that are reasonably expected to obligate in FY 2024 is around \$98 million, which is right at the trigger point. Any unforeseen circumstances or project delays could mean that LPA funds would expire, and we want to avoid this outcome.

Because of this risk of funds expiring, staff requests the authority to implement a temporary measure to increase funding on projects that are experiencing inflationary issues only (scope changes are not eligible for additional funds). Staff recommends utilizing up to \$10 million to be used before the end of this calendar year or when the money is fully expended (whichever comes first). This will not impact the amount available in the current local program funding round, but it may impact funding in future rounds of local program project applications.

If approved, inflationary adjustments would be available for LPA sponsors that have received funding through the Surface Transportation Block Grant Program (STP-S), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and Transportation Alternatives Program (TAP).

Inflationary cost increase review would take place after bid openings, and be completed prior to Bid Concurrence by MoDOT. East-West Gateway staff are currently discussing procedures to implement this measure with MoDOT. This measure would go into effect upon East-West Gateway Board of Directors approval, which will be sought on April 24, 2024. Procedures will be finalized before then.

Following are the suggested parameters:

- Cost increases are permitted on project inflation only for the construction phase (construction engineering excluded).
- Cost increases are permitted on the approved project scope only. Sponsors cannot request additional funds on items outside of the approved scope and other non-participating items.
- The amount for each eligible project will be no less than \$50,000 federal, and no more than \$1,000,000 federal.

- One sponsor cannot receive more than \$3 million in additional federal funds.
- Additional CMAQ funding will be limited if the CMAQ balance reaches \$0.
- Inflationary cost increases are available only for LPA sponsored projects and are subject to East-West Gateway staff approval.
- Approval will be issued first-come, first-served, and the additional funds provision ends either when the \$10 million is expended or at the end of this calendar year, whichever comes first.
- The increase will be based on the federal matching percentage (for construction only) provided by the sponsor in the TIP application, not the rate in the program agreement (see examples in the table below).

Following are examples on how the inflationary adjustments would function - -

Examples of Inflationary Cost Increases						
	Construction Cost in Application*	Federal Funds Requested for Construction	% Federal Match in Application (Construction Phase)	MoDOT Approved Bid Amount	Difference Between Bids and Application	Inflationary Adjustment
Project A	\$3,000,000	\$1,500,000	50%	\$4,000,000	\$1,000,000	\$500,000
Project B	\$3,000,000	\$2,400,000	80%	\$4,000,000	\$1,000,000	\$800,000
Project C	\$3,000,000	\$2,400,000	80%	\$3,040,000	\$40,000	\$0
Project D	\$3,000,000	\$2,400,000	80%	\$5,000,000	\$2,000,000	\$1,000,000
Project E	\$3,000,000	\$2,400,000	80%	\$3,062,500	\$62,500	\$50,000

* Construction cost in application excluding non-federally participating items

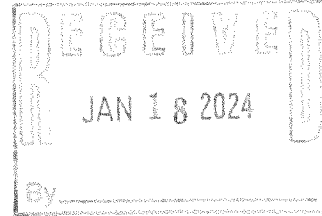
Staff Recommendation:

Staff recommends approval of a temporary measure to increase funding on projects that are experiencing inflationary issues. This includes utilizing up to \$10 million to be used before the end of calendar year (December 31, 2024) or when the money is fully expended (whichever comes first).

Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)



January 16, 2024

James Wild
East West Gateway Director
Gateway Tower
One Memorial Drive, Suite 1600
St. Louis, MO 63012

Dear Mr. Wild:

As a follow-up to our partnering meeting in November, we wanted to send a letter to summarize the discussion and next steps. Moving forward, beginning in federal fiscal year 2024, we will move to a goal setting approach, meaning an obligation percentage will be established for each year moving forward. This goal will be reviewed each year to determine if modifications are necessary.

For federal fiscal year 2024, the goal is to obligate one-hundred and twenty percent (120%) of the annual allocation made available to our local agencies. This goal will be tracked by region (the three Transportation Management Areas and the rest of the state) and not by individual program (for example, TAP, BRO, etc). In addition to the 120% goal, there will be a trigger point where if the obligation percentage falls under 110% at year end, the funds will expire. MoDOT will provide a monthly report to track progress of this. The first report is being drafted to include the December balances and will be discussed at our Partnering Meeting on January 24, 2024.

As usual, thank you for your continued partnership, efforts, and focus to obligate federal funds.

Sincerely,


Patrick K. McKenna
Director



Our mission is to provide a world-class transportation system that is safe, innovative, reliable and dedicated to a prosperous Missouri.

www.modot.org



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Transportation Planning Committee
From: East-West Gateway Staff
Subject: Coordinated Human Services Transportation Plan
Date: April 1, 2024

In May 2020, the East-West Gateway Board of Directors adopted the current Coordinated Human Services Transportation Plan (CHSTP) for the St. Louis Region. The CHSTP is a regional planning tool designed to help guide the investment of Federal Transit Administration (FTA) Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding. Federal law requires the CHSTP to be updated at least every four years and that projects selected for funding through the Section 5310 Program be “included in a locally developed, coordinated public transit-human services transportation plan.” Regular updates allow the St. Louis Region to retain its eligibility to receive federal funding through the Section 5310 Program and to address the mobility needs of seniors and individuals with disabilities.

The CHSTP must include four key elements: 1) an inventory of existing transportation services in the St. Louis region, 2) an assessment of the transportation needs of seniors and individuals with disabilities, 3) strategies to address the gaps between existing services and the needs assessment, and 4) priorities for implementing the identified strategies. Staff has developed a draft update to the CHSTP with assistance from 28 individual stakeholders and 41 different agencies across the region that serve the needs of seniors and individuals with disabilities. This includes public, private, and non-profit transportation and human service providers in Missouri and Illinois. Based on local stakeholder input, the draft plan identifies five gaps or areas of unmet needs: Affordability, Reliability, Coordination, Environmental and Social, and Technology. The draft plan also identifies 31 strategies – prioritized as high, medium, or lower priority – that can be implemented in the region to help address and mitigate these gaps.

The draft CHSTP was presented to the TPC, EAC, and Board of Directors in February 2024. It was made available on the East-West Gateway website on March 1, 2024 and was open for public comment from March 1 through March 31. One comment was received during this period. Open houses for the draft CHSTP were held in person at the Glen Carbon Senior Center on March 7 from 1:00-3:00 pm and the Jim Tuscher Auditorium at Paraquad on March 22 from 1:30-3:00 pm. A virtual open house was held via GoToMeeting on March 12 from 4:00-6:00 pm. The CHSTP will be presented for final approval at the Board of Directors on Wednesday, April 24, 2024. Staff recommends approval of the draft CHSTP.

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Staff Recommendation:

Staff recommends adoption of the 2024 update to the Coordinated Human Services Transportation Plan.



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James M. Wild

To: Transportation Planning Committee

From: Staff

Date: April 1, 2024

Subject: Functional Classification Update

Functional classification is the process by which all roadways are grouped into classes according to the type of service they provide. The Federal Highway Administration (FHWA) requires the use of functional classification to determine eligibility for federal funding. There are three principal roadway classifications: arterial, collector, and local roads. To be eligible for Surface Transportation Block Grant – Suballocated (STP-S) funds, a roadway must be classified as a minor collector or higher in an urban area or a major collector or higher in a rural area.

In order to accurately reflect changes in land use and travel patterns, staff, along with the Missouri Department of Transportation (MoDOT) solicits revision applications from member agencies semi-annually and conducts a full system review every three to five years. County and municipal officials submitted applications requesting functional class changes to East-West Gateway in November of 2023. Staff worked with MoDOT and local officials to prepare this update.

The applications were reviewed in the context of FHWA guidelines including mobility, accessibility, and connectivity. Requested changes are recommended where it is deemed that a road’s current classification is no longer consistent with its function. Sometimes, current conditions do not support a change in classification as requested.

At this time, a total of 10 changes in Missouri are recommended to the system. One application is not recommended because it does not meet the criteria for a change in classification at this time. A list showing the recommended changes is included in this memo. Once approved by the Board of Directors, updates will be sent to MoDOT headquarters for final review and subsequent submittal to FHWA for final approval.

Staff Recommendation:

Staff recommends adoption of the functional classification update as shown on the following pages.

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East-West Gateway 2023 Functional Classification Application Period

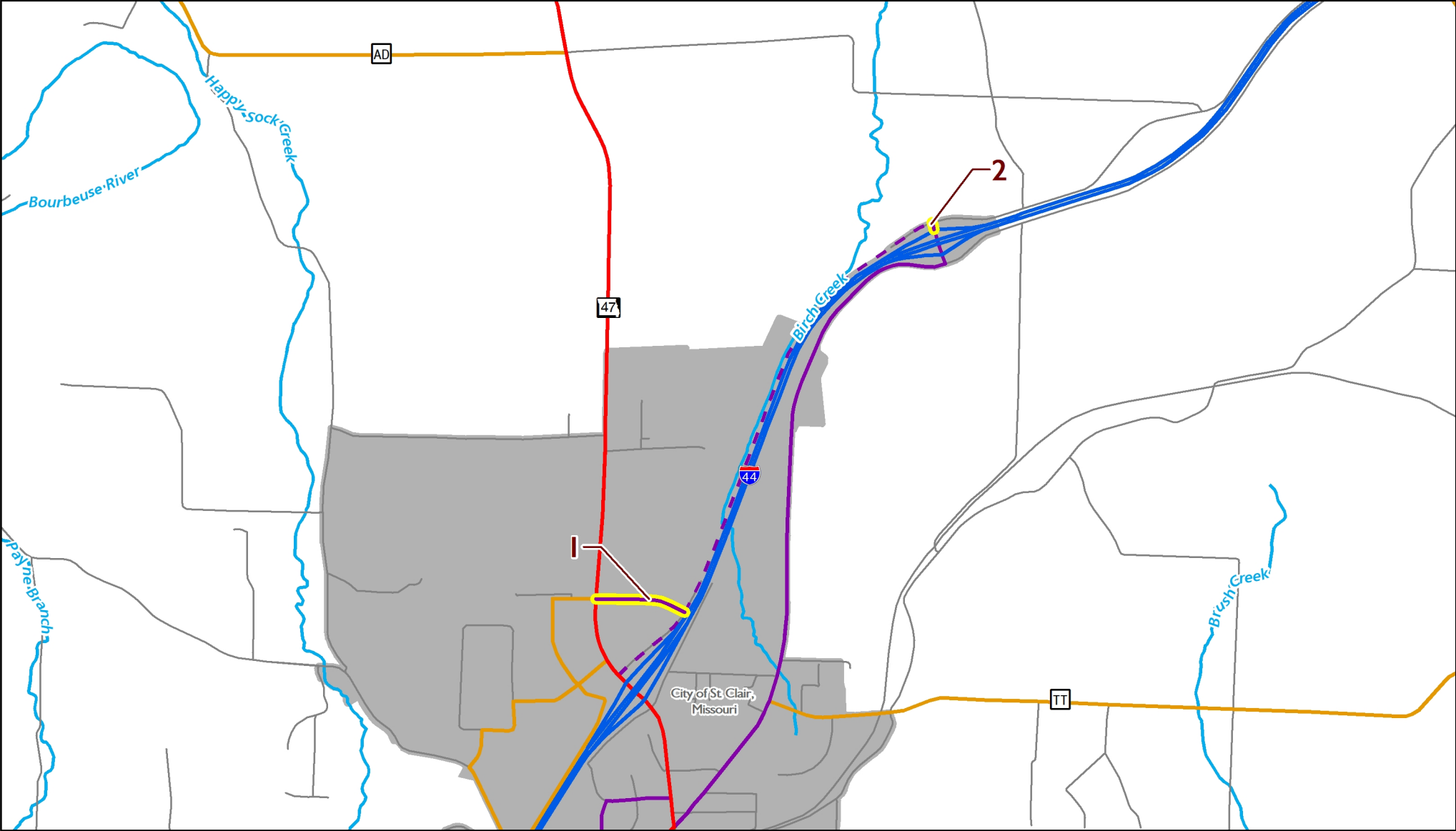
Recommended Functional Classification Modifications - Missouri

Map #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
1-1	Outer Road 44	MO Route 47 to Planned North Outer Road	0.31	Franklin	City of St. Clair	Urban	Local	Major Collector
1-2	Route AH	Outer Road 44 to Interstate 44 W Ramp	0.03	Franklin	City of St. Clair	Urban	Local	Major Collector
2-1	Foristell Road	Route T to Route Z	4.84	St. Charles	St. Charles County	Rural	Minor Collector	Major Collector
2-2	Schaper Road	70 South Service Road W	1.77	St. Charles	St. Charles County	Urban	Local	Minor Collector
2-3	Morrison Lane	Route N to Foristell Road	2.23	St. Charles	St. Charles County	Rural	Minor Collector	Major Collector
2-4	Hopewell Road	Route N to Route D	3.23	St. Charles	St. Charles County	Rural/Urban	Minor Collector	Major Collector
2-5	Barathaven Boulevard	Technology Drive to Henning Road	0.81	St. Charles	City of Dardenne Prairie	Urban	Local	Minor Collector
3-1	Dietrich Road	Highway 61 to Route W	5.71	St. Charles	St. Charles County	Rural	Minor Collector	Major Collector
3-2	Freymuth Road	Route P to Route Y	4.10	St. Charles	St. Charles County	Rural	Minor Collector	Major Collector
4-1	Weber Road	Gravois Road to MacKenzie	0.27	St. Louis	St. Louis County	Urban	Local	Major Collector

Not Recommended Functional Classification Modifications - Missouri

	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
	Cinnamon Hills Drive	South St. Peters Parkway to St. Peters City Limit	0.44	St. Charles	St. Peters	Urban	Local	Local

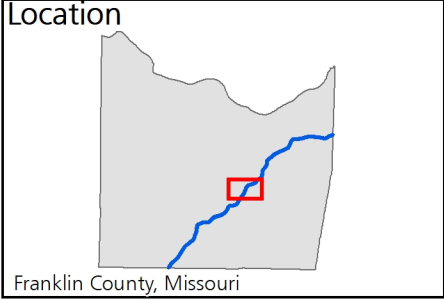
Map I - Franklin County, Missouri



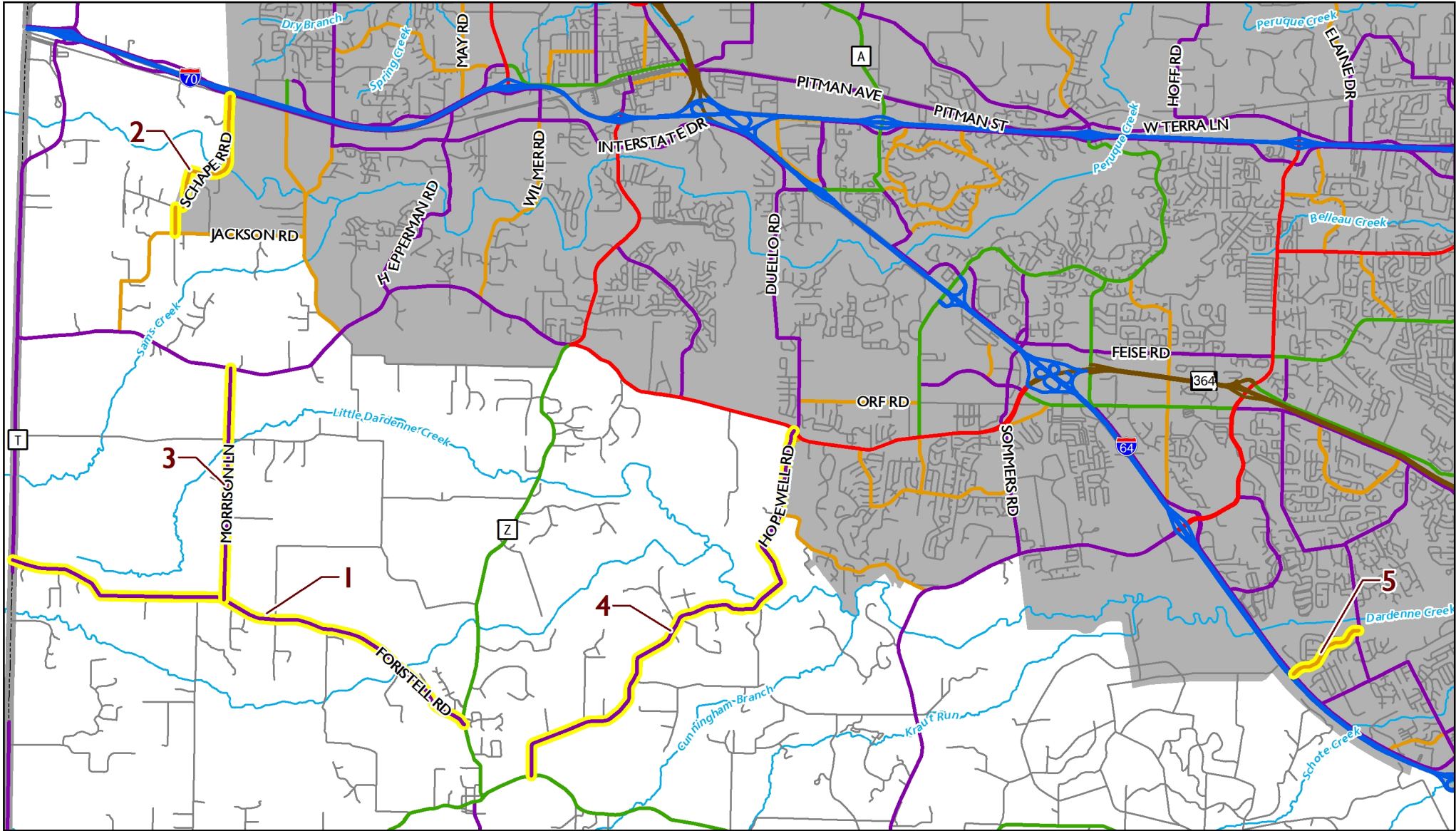
- LEGEND**
- Interstate
 - Principal Arterial
 - Major Collector
 - Minor Arterial
 - Minor Collector
 - Planned Major Collector
 - Local Road

- 2020 Urban Boundary
- County Boundary
- River or Lake

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments.



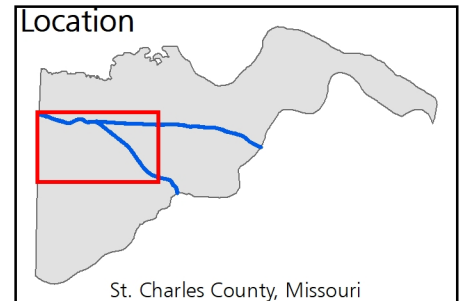
Map 2 - St Charles County, Missouri



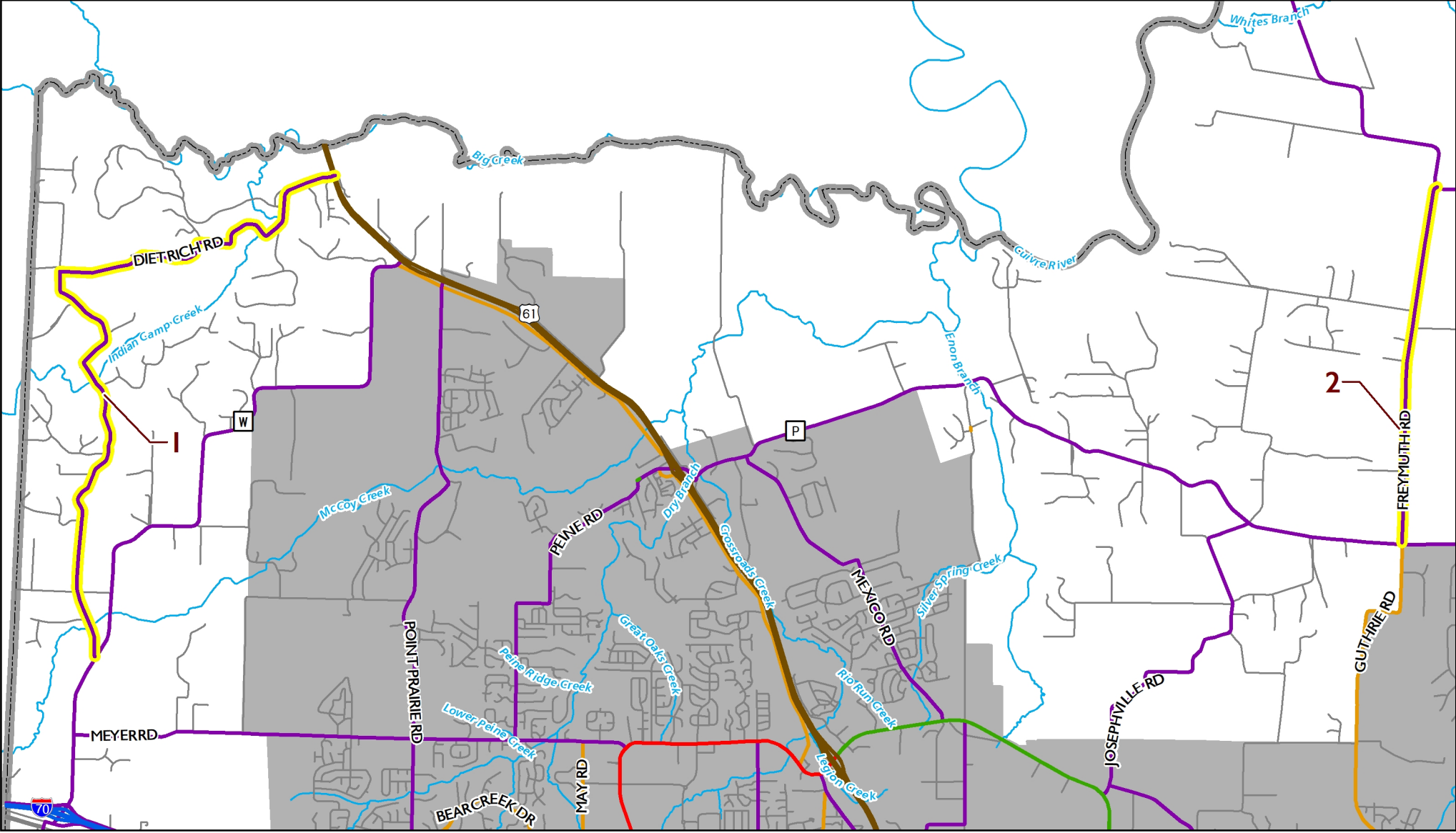
LEGEND

- Interstate
- Freeway
- Principal Arterial
- Major Collector
- Minor Arterial
- Minor Collector
- Local Road
- 2020 Urban Boundary
- County Boundary
- ~ River or Stream

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments.

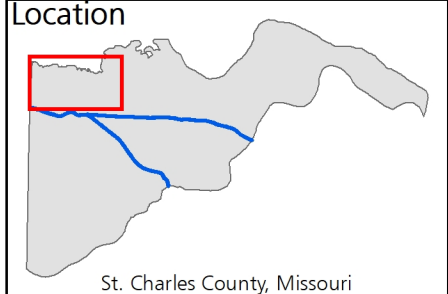
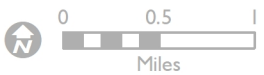


Map 3 - St. Charles County, Missouri

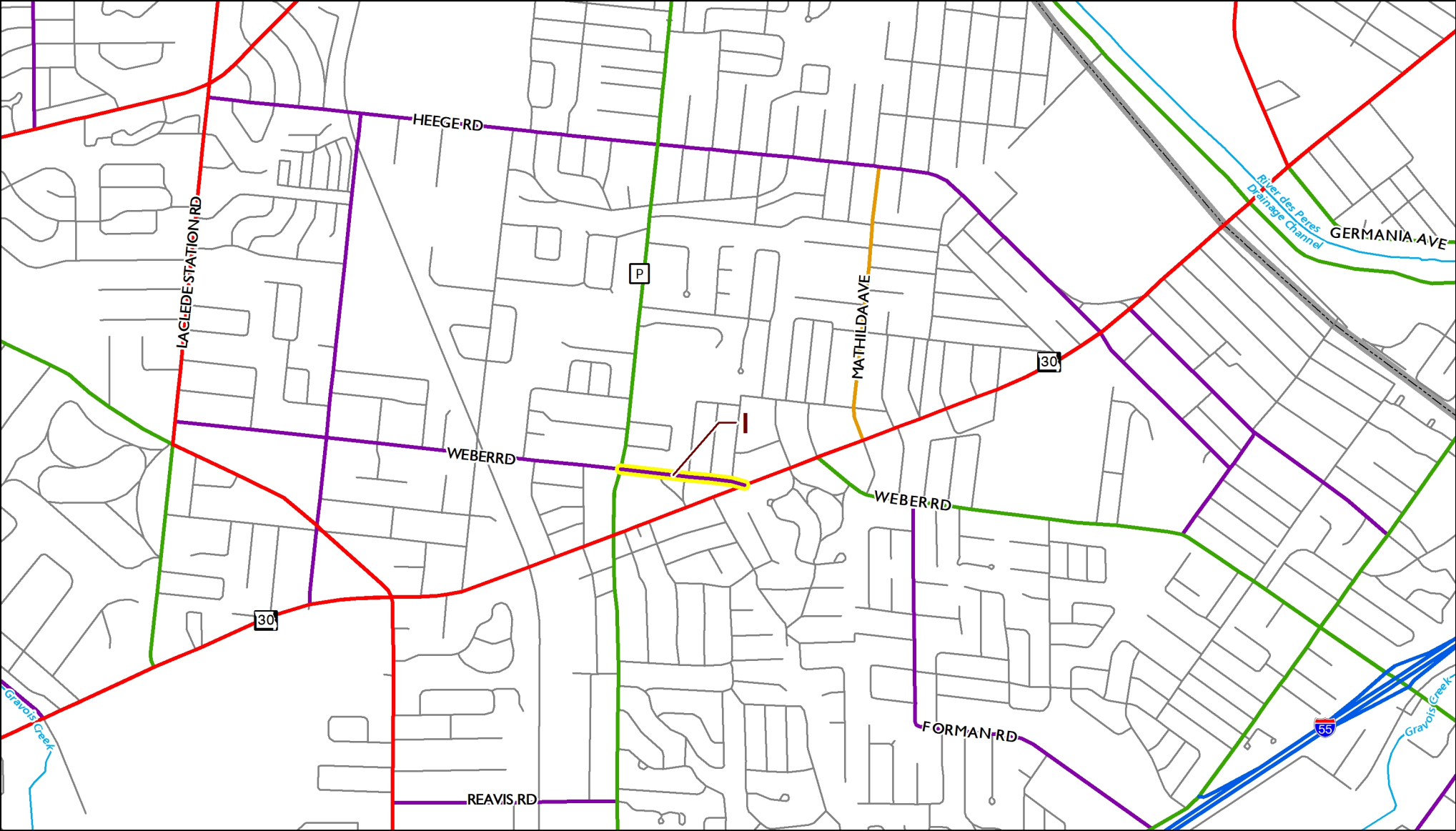


- LEGEND**
- Interstate
 - Freeway
 - Principal Arterial
 - Major Collector
 - Minor Arterial
 - Minor Collector
 - Local Road
 - 2020 Urban Boundary
 - County Boundary
 - ~ River or Stream

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments.



Map 4 - St Louis County, Missouri

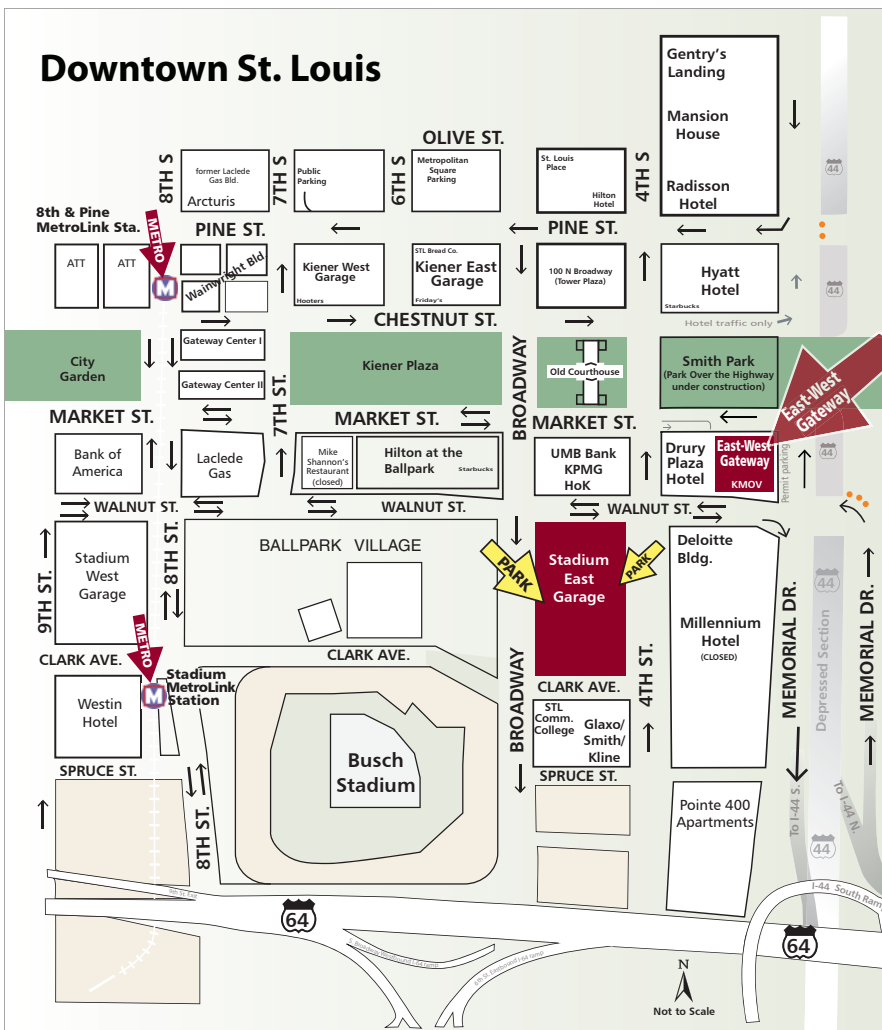


- LEGEND**
- Interstate
 - Principal Arterial
 - Major Collector
 - Minor Arterial
 - Minor Collector
 - Local Road
 - County Boundary
 - River

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments. This map is entirely within the 2020 urban area boundary.



Downtown St. Louis



EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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General Directions from Missouri to parking garages

From I-70

Exit at the new Tucker exit into downtown. Continue south on Tucker to Walnut St., turn left on Walnut to Broadway. Make a right on Broadway to the Stadium East Garage entrance on the left.

From I-64

Exit at 6th St., left on Gratiot, left on 4th St, north four blocks to Stadium East Garage on left.

From I-44

Exit at Memorial Dr. Turn left on Walnut up to Broadway. Turn left on Broadway to Stadium East Garage entrance.

From I-55

Merge to I-44 and continue on I-44 toward downtown. Exit at Memorial Dr. Turn left on Walnut up to Broadway. Turn left on Broadway to Stadium East Garage entrance.

General Directions from Illinois to parking garage

From I-64/55 (Poplar St. Bridge)

Exit at Memorial Dr. Turn left on Walnut up to Broadway. Turn left on Broadway to Stadium East Garage entrance.

From Martin Luther King Bridge

On I-64, merge onto the MLK bridge ramp. On MO side, stay to the right, which is 3rd St. Turn left on Cole St., then left on Broadway. Continue on Broadway about ten blocks to Stadium East garage on the left.

From Eads Bridge

Exit I-64 at 3rd St. in East St. Louis. Follow the Casino Queen signs toward the riverfront to the ramps up to the bridge. On St. Louis side, continue west to Broadway. Turn left on Broadway for seven blocks to Stadium East Garage on left.