

**AGENDA**  
**EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS**  
**EXECUTIVE ADVISORY COMMITTEE MEETING**  
**TUESDAY, MARCH 19, 2024 – 2:00 P.M.**

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES OF FEBRUARY 20, 2024**
- 3. DISCUSSION ITEMS**
  - A. Draft Fiscal Year 2025 Unified Planning Work Program - - Jim Wild
  - B. Comprehensive Safety Action Plan - *Gateway to Safer Roadways* - - Joanne Stackpole and Shawn Leight, CBB
  - C. FY 2025-2028 Transportation Improvement Program - Submitted Local Project Applications - - Alex Hartig
- 4. ACTION ITEMS**
  - A. St. Louis Region's Plan to Plan for Violence Reduction - - Jim Wild
  - B. Resolution to Approve / Adopt Title VI Program - - Jim Wild
  - C. Regional Security Expenditures - - Samantha Lewis
- 5. OTHER BUSINESS**
- 6. ADJOURNMENT**

**The meeting can be attended by the public in person or accessed virtually using the link below.**  
Web Registration: <https://attendee.gotowebinar.com/register/3896460739301708891>  
Webinar ID: 804-729-739 Phone: [1 \(415\) 655-0060](tel:14156550060) (Audio Access Code: 540-732-116)

**NEXT MEETING DATE: TUESDAY, APRIL 16, 2024**



**EAST-WEST GATEWAY**  
**Council of Governments**

Creating Solutions Across Jurisdictional Boundaries

**Memo to:** Board of Directors  
**From:** Staff  
**Subject:** Project Notifications  
**Date:** March 12, 2024

Attached is the Project Notification list for February 10 – March 8, 2024. The compiled list contains information about funding requests, grant applications and announcements/public notices. It is compiled from the weekly statewide project table sent out by the Missouri Federal Assistance Clearinghouse, Missouri Office of Administration, for comments. If you have any questions regarding this attachment, please contact Maureen McCarthy in the Community Planning department.

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**Project Reviews for East-West Gateway Council of Governments  
February 10 – March 8, 2024**

<b>JURISDICTION</b>	<b>APPLICANT</b>	<b>PROJECT DESCRIPTION</b>	<b>FEDERAL AGENCY</b>	<b>FEDERAL GRANT/LOAN</b>	<b>FUNDING: STATE, LOCAL/OTHER</b>	<b>TOTAL</b>
St. Louis County St. Louis City St. Charles County Jefferson County	Legal Services of Eastern Missouri #2408023	16.524 – Legal Assistance for Victims  Lasting Solutions Family Law Project	DOJ	\$750,000		\$750,000
St. Louis County	YWCA of Metro St. Louis #2408030	93.600 – Head Start  Head Start and Early Head Start	HHS	\$21,651,136	Applicant: \$4,491,162	\$26,142,298
St. Louis City	Washington University #2408034	84.325 – Special Education – Personnel Development to Improve Services and Results for Children with Disabilities  Consortium in Childhood Hearing and Communication Disabilities	DOEd	\$6,500,000		\$6,500,000
St. Louis County	PreventEd #2408038	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance  PreventEd SPF-PFS Warren County	HHS	\$375,000		\$375,000

## MINUTES

### EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE FEBRUARY 20, 2024

#### Voting Members Present

Betheryn Williams (**Chair**), City of St. Louis, MO  
Chris Doucleff (**Vice-Chair**), Madison County, IL  
David Courtway, Jefferson County, MO  
Tom Dempsey, St. Charles County, MO  
Tom Evers, MoDOT  
Cristina Garmendia, St. Louis City  
John Greifzu, St. Charles County, MO  
Paul Hampel, St. Louis County, MO  
Kevin Jemison, IDOT  
Pat Kelly, St. Louis County Municipal League  
Edie Koch, Monroe County, IL  
Nathan Larson, Madison County, IL  
Sam Murphy, Greater St. Louis, Inc.,  
Ken Sharkey, St. Clair County, IL  
Charles Stewart, Bi-State Development/Metro  
Stephanie Leon Streeter, St. Louis County, MO

#### Non-Voting Members Present

Tom Caldwell, IDOT

#### EWGCOG Staff:

Jim Wild, Staci Alvarez, Nancy Cambria, Josh Campbell, Kristen Capps-Jones, Anna Chott, Joyce Collins-Catling, Stephen Ducker, Paul Hubbman, Saranya Konala, Jason Lange, Carol Lawrence, Mary Grace Lewandowski, Samantha Lewis, Brian Marler, Maddie Mattli, Maureen McCarthy, Marcie Meystrik, Anna Musial, Rachael Pawlak, John Posey, Mary Rocchio, James Rogers, Lubna Shoaib, Himmer Soberanis, Melissa Theiss, Jennifer Vuitel, Leah Watkins, Derek Wetherell, Aaron Young

#### CALL TO ORDER

The Executive Advisory Committee was called to order by Ms. Williams, Chair.

#### APPROVAL OF MINUTES OF JANUARY 15, 2023 MEETING

Motion was made by Mr. Etling, seconded by Mr. Doucleff to approve the minutes of the January 15, 2023 meeting with one correction. Motion carried, all voting aye.

#### DISCUSSION ITEMS

##### **2024 OneSTL Report to the Region**

Aaron Young, EWGCOG, provided to the committee an update on the regional plan for sustainable development that was started in 2013 by EWG and 10 other partners. He briefly discussed working group collaborations, activities and success stories, regional indicators, and

performance dashboard data. Mr. Young mentioned that since the creation of the plan, changes in the evaluation of data sources and methodologies have occurred resulting in other organizations (i.e., Greater St. Louis) starting to track regional indicators and metrics. He noted that in 2023 staff began evaluating the data points in the current indicators dashboard based on data availability, relevance to current activities, and redundancy with other indicator and metric tracking efforts; this data will be refined in the coming months. Mr. Young pointed out that EWG received a grant from the US EPA in October 2023 under the CPRG program to complete a regional greenhouse gas inventory and climate action plan; staff will continue to work with OneSTL partners throughout 2024 on CPRG projects. Updates, progress, and other information can be found at [www.onestl.org](http://www.onestl.org)

### **MoDOT Policy Change for Sub-Allocated Funding**

Rachael Pawlak, EWGCOG, provided the committee with an update of MoDOT's policy change for sub-allocated funding. Ms. Pawlak mentioned that in February, MoDOT notified Transportation Management Areas (TMAs) of the plan to change the policy for Local Public Agency (LPA) projects to reduce or eliminate the carry-forward of the program balances at year-end. She noted EWG LPA balances have not exceeded the three-year allocation, however, TMA's unobligated balances have increased since FY 2019 mostly due to challenges related to the COVID-19 pandemic. Ms. Pawlak also noted that EWG has been successful in reducing its program balances from \$83 million in FY 2022 to \$64 million in FY 2023 and that statewide, 111% of the LPA annual allocation was obligated in FY 2023. She pointed out that MoDOT shared their FY 2024 goal for each TMA to obligate 120% of its annual allocation, and have added in a trigger point that if obligation percentages fall below 110% of the annual allocation at year-end, funds will be taken by MoDOT with the balance to be used on the state system.

Mr. Wild pointed out that local sponsors will need to reduce the number of delayed projects. He also noted that a letter was recently sent out to sponsors regarding advancing projects, and that statewide meetings to develop process improvements are expected to begin soon. Staff will continue to keep the committee and board informed about details associated with this policy change; information is sparse at this point but staff will continue to advocate that federal funds intended to improve the local transportation system be kept on the local system.

### **FY 2025-2028 Transportation Improvement Program Development**

Jason Lange, EWGCOG, briefed the committee that staff has begun the development of the FY 2025-2028 TIP. He discussed program development activities noting that online applications were made available November 3<sup>rd</sup>, with workshops held on November 8<sup>th</sup>, 13<sup>th</sup>, and 15<sup>th</sup> along with project review meetings held on January 5<sup>th</sup>, 12<sup>th</sup>, 15<sup>th</sup>, and 26<sup>th</sup> (applications were due on February 8<sup>th</sup>). He provided a breakdown of the estimated funding available for both IL and MO and highlighted the upcoming activities noting the following timelines: summary of submitted local projects to be presented at the March meetings; partner agency programs due April 5<sup>th</sup>; TPC recommendations in early May, and presented at the May committee and board meetings; draft TIP to be presented at June committee and board meetings; and, public comment period to take place from June 28<sup>th</sup> through August 1<sup>st</sup>. Mr. Lange noted that the final document will be presented for approval at the August committee and board meetings.

### **Coordinated Human Services Transportation Plan**

Melissa Theiss, EWGCOG, provided the committee with a presentation of the CHSTP for the St. Louis Region noting that the current plan was adopted by the board in May 2020 and the draft is now available for public comment March 1<sup>st</sup> through March 31<sup>st</sup>. Ms. Theiss highlighted the goal of the program noting that this plan is a regional planning tool designed to help guide the investment of FTA Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding. She mentioned that federal law requires the CHSTP be updated at least every four years and that projects selected for funding through the Section 5310 Program be included in a locally developed coordinated public transit-human services transportation plan. She briefly highlighted the four key elements: Inventory, Needs, Strategies, and Priorities and noted that staff, along with stakeholders and agencies that serve the needs of seniors and individuals with disabilities, developed the draft CHSTP. Ms. Theiss mentioned that open houses will be held March 7<sup>th</sup> in Glen Carbon, March 22<sup>nd</sup> at Paraquad, and virtually on March 12<sup>th</sup>. The final CHSTP will be presented for approval at the April committee and board meetings.

### ACTION ITEMS

#### **Northside-Southside MetroLink LPA Revision**

Taulby Roach, Bi-State Development, briefed the committee on the project history noting that the current alignment builds upon prior 2008 and 2018 studies proposing a simpler and more streamlined alignment. He also highlighted project benefits pointing out that the fundamental goals of the project is to keep it extremely competitive, provide economic mobility allowing more access to jobs throughout the bi-state area, investing in underserved/marginalized neighborhoods, and moving into PMC. He then introduced the consultant, Pranaya Shrestha with HNTB, to provide further project highlights.

Mr. Shrestha briefly discussed current project status pointing out that the primary focus is remaining ahead of schedule and under budget. He pointed out that the project costs \$1.1 billion but they are very confident that this amount can be brought down below this amount. Mr. Shrestha also discussed upcoming actions mentioning that design alternatives are being explored to make the project more efficient and cost competitive such as the utilization of the current vehicle maintenance facility as opposed to building a new facility. He also briefly discussed upcoming activities mentioning that a value engineering approach will continue.

Mr. Roach briefly discussed the timeline noting the environmental work is to be completed in 2025, design completion in late 2026, and construction from 2027 – 2030. He noted that it may be challenging with some risk, but that the project needs to move forward. Ms. Garmendia pointed out that the City of St. Louis will be willing to send out information regarding community engagement for route support.

Motion to recommend board approval was made by Ms. Garmendia seconded by Mr. Stewart. Motion carried, all voting aye.

#### **Modifications to the FY 2024-2027 Transportation Improvement Program (TIP), Connected 2050, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors**

Jason Lange, EWGCOG, provided the committee with requests from the Missouri Department of Transportation (MoDOT) and Illinois Department of Transportation (IDOT) to amend the TIP by

adding four new projects, modifying eight projects, and adding two new scoping project. The project summary is as follows:

<b>TIP #</b>	<b>Sponsor</b>	<b>Action</b>	<b>Description</b>
6999E-24 6999EE-24	IDOT	Add	St. Clair; Paratransit vehicle replacements; six light-duty paratransit vehicles
7322G-24	MoDOT	Add	Multi-County; Various locations along I-44, MO 30, US 61, MO 110, MO 141, MO C, MO Y, & MO VV; Pavement preservation treatment
7320G-24	MoDOT	Add	Franklin; Various locations along MO 185, MO E, MO V, MO Z, MO H & MO Y; Pavement preservation Treatment
7320E-24	MoDOT	Add	Multi-County; Various locations along I-270, I-44 Outer Road, US 50, MO 364, MO 370 & South Woods Mill Road; Pavement preservation treatment
6987I-22	IDOT	Modify	I-55/I-64/US 40 – Mississippi River to east of I-64 (tri-level) interchange; lighting
7146W-25	IDOT	Modify	Madison; IL 4 – Madison County line to Center St. in Lebanon; Resurfacing
6991H-20	MoDOT	Modify	St. Charles; MO D – MO Z to MO 94; Pavement resurfacing And upgrade guardrail
7265L-24	MoDOT	Modify	St. Charles; MO H – MO J to MO 94; Pavement Preservation treatment
7265M-24	MoDOT	Modify	St. Charles; MO J – Common Field St to MO 94; Pavement Preservation treatment
7227N-23	MoDOT	Modify	St. Charles; MO Z – MO Z to MO N; Pavement Resurfacing and upgrade guardrail/replace signage
6936P-20	MoDOT	Modify	Various major route locations in St. Louis District; Concrete Pavement repair job order contracting
7320K-24	MoDOT	Modify	Various major route locations in St. Louis District; Asphalt Job order contracting
7322G-24	MoDOT	Scoping	Multi-County; Various locations in the St. Louis District – Determine bridge vertical clearances over roadways
7322H-24	MoDOT	Scoping	Multi-County; Various locations in the St. Louis District – Determine roadway elevations near level districts

Staff recommends board approval of the requested amendments.

Motion to recommend board approval of staff’s recommendation was made by Mr. Doucleff seconded by Mr. Etling. Motion carried, all voting aye.

### **Regional Security Expenditures**

Samantha Lewis, EWGCOG, presented staff's request authorizing the expenditure of funds in support of regional security that will improve the region's disaster preparedness and response capabilities for the following expenditures: Critical Infrastructure Coordinator at the St. Louis Regional Fusion Center for the period of August 1, 2024 through July 31, 2025; Project Manager for the LPRD/SMRT part-time position within the St. Louis Fusion Center for the period August 1, 2024 through July 31, 2025; SAR Intelligence Liaison Officer (ILO) position within the St. Louis Regional Fusion Center for the period of August 1, 2024 through July 31, 2025; Strategic Intelligence Analyst Position in the St. Louis Regional Fusion Center for the period of August 1, 2024 through July 31, 2025; Regional Cybersecurity Analyst Position in the St. Louis Regional Fusion Center for the period of August 1, 2024 through July 31, 2025; the purchase of one (1) mapping system upgrade, and four (4) auxiliary fuel systems for the region's Metro Air Support Unit (MASU) for a total amount not to exceed \$670,100 from the UASI grant program.

Staff recommends board approval authorizing expenditure of funds from the UASI grant in support of regional security that improve the region's disaster preparedness and response capabilities.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Ms. Streeter. Motion carried, all voting aye.

### OTHER BUSINESS

Mr. Wild mentioned to the committee that the Council's Title VI program is being updated and an open house is being conducted for anyone interested in attending.

### ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Etling seconded by Mr. Doucleff. Motion carried, all voting aye.

Respectfully submitted,



James M. Wild  
Secretary, Board of Directors





**EAST-WEST GATEWAY**  
**Council of Governments**

Creating Solutions Across Jurisdictional Boundaries

**Memo to:** Board of Directors  
**From:** Staff  
**Subject:** Draft FY 2025 Unified Planning Work Program  
**Date:** March 13, 2024

We are providing you with the draft FY 2025 Unified Planning Work Program (UPWP) for your review and comment. The UPWP describes all of the planning work activities that the staff and other local agencies will undertake during the 12-month period that begins July 1, 2024. This document serves as the scope of work for our grant agreements with the state and federal agencies that provide funding to support EWG's planning and related activities in the region.

Metropolitan planning organizations like EWG are required to adopt a UPWP to describe the federally-funded transportation planning activities. EWG's UPWP describes all of the agency's planning activities that are funded through all sources. Some of the activities described in the UPWP are currently underway and will continue into FY 2026 and other projects will begin at various times during FY 2025 depending on funding availability.

Section II of the UPWP includes the funding tables that describe the sources of funds and estimated costs for the planned activities. The total funding projected for FY 2025 is \$15,167,998; with a total of \$8,866,489 estimated for new funding during the fiscal year. EWG's in-house costs are estimated to be \$7,362,720 and we estimate that \$3,400,750 will be expended to hire consultants for planning projects completed during the fiscal year, and \$3,792,700 will be passed through to or expended on behalf of other local agencies.

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The FY 2025 UPWP has been submitted to IDOT, MoDOT, FHWA, and FTA for review and comment. It has also been posted on our website and can be downloaded at this link: [https://www.ewgateway.org/wp-content/uploads/2024/03/EWGCOG\\_FY-2025-UPWP\\_Draft\\_For-Public-Comment\\_2024-03-08.pdf](https://www.ewgateway.org/wp-content/uploads/2024/03/EWGCOG_FY-2025-UPWP_Draft_For-Public-Comment_2024-03-08.pdf).

We welcome comments and questions from our committees and the Board of Directors. We will bring the final FY 2025 UPWP to the Board of Directors in April for approval. Comments will be accepted through April 8, 2024. More information about the draft UPWP and how to provide comments can be found on our website at:

<https://www.ewgateway.org/about-us/what-we-do/planning-initiatives/upwp/upwp-for-public-comment/>.



**EAST-WEST GATEWAY**  
**Council of Governments**

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**Memo to:** Board of Directors  
**From:** Staff  
**Subject:** Comprehensive Safety Action Plan - *Gateway to Safer Roadways*  
**Date:** March 13, 2024

The Council applied for and received a planning grant to develop a Comprehensive Safety Action Plan for the St. Louis region through the FY 2022 Safe Streets and Roads for All (SS4A) program as part of the Infrastructure Investment and Jobs Act. The Comprehensive Safety Action Plan will cover the entire eight-county region and once complete will enable any county or municipality in the region to apply for SS4A Implementation grants for projects that support the overall plan. The Council has been working with the consultant CBB to develop the Comprehensive Safety Action Plan for the region, now named Gateway to Safer Roadways, since late November of 2023.

The Gateway to Safer Roadways plan will include –

- An eventual goal of zero roadway deaths and serious injuries
- Regional High-Injury Networks (All Modes, Vulnerable Road Users, Underserved Communities, Top Contributing Factors and Interstate Hot Spots)
- High-Injury Networks for each county in the St. Louis region
- Near and long-term strategies focused on USDOT’s Safe System approach, including proven safety countermeasures
- Responsible parties for each strategy
- Creation of a Regional Safety Task Force and county-level stakeholder groups
- Unified branding to ensure consistent communication across the region
- A method to measure progress

A total of five county stakeholder groups and a Regional Safety Task Force were formed to help inform the development of the plan and keep our safety stakeholders informed. Included in these groups are representatives from county and municipality staff, both the Illinois and Missouri Department of Transportation, Federal Highway Administration, local hospitals, law enforcement, insurance companies, transit agencies, Urban League, bicycle and pedestrian agencies and more. The stakeholder groups and the Regional Safety Task Force have met twice and will meet a third time to review the draft plan in late April.

The CBB team will present a brief update on the progress of the Gateway to Safer Roadways plan at this month’s Board of Directors meeting. The draft Gateway to Safer

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Board of Directors  
March 13, 2024  
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Roadways plan will be presented to the Board at the May meeting, and the Council will seek final approval from the Board in June. After the plan is approved, projects that align with the plan will be eligible for funding through the SS4A Implementation program.



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**Memo to:** Board of Directors

**From:** Staff

**Subject:** FY 2025-2028 Transportation Improvement Program - Submitted  
Local Project Applications

**Date:** March 13, 2024

East-West Gateway released a call for applications on November 3, 2023 for Surface Transportation Block Grant Program – Suballocated (STP-S), Missouri Off-system Bridge Program (BRO/BFP), Carbon Reduction Program (CRP), and Congestion Mitigation and Air Quality Improvement (CMAQ) projects. Project applications were due on February 8, 2024.

STP-S provides funding for projects to preserve and improve the conditions on any Federal-aid highway, bridge, pedestrian and bicycle infrastructure, and transit capital projects. BRO/BFP funding is available for eligible low volume bridges in Missouri. CRP provides funding to projects that reduce transportation emissions. The CMAQ program provides a funding source to for transportation projects and programs to help meet the requirements of the Clean Air Act since the St. Louis region is in non-attainment for ozone.

Illinois sponsors submitted 24 STP-S applications requesting \$19.1 million in federal funds and eight CMAQ applications requesting \$6.1 million in federal funds. Based on initial estimates last November, there is approximately \$7.5 million in STP-S funding, approximately \$6 million in CMAQ funding available to program, and \$1.8 million in CRP funding. CRP projects will be selected from CMAQ applications that were submitted for consideration.

Missouri sponsors submitted 65 STP-S applications requesting \$129.6 million in federal funds and 17 CMAQ applications requesting \$44.7 million in federal funds. Based on initial estimates last November, there is approximately \$65 million in STP-S funding and approximately \$6 million in BRO/BFP funding. BRO/BFP projects will be selected from STP-S bridge applications that were submitted for consideration. There is approximately \$33 million in CMAQ funding available to program and \$10 million in CRP funding. CRP projects will be selected from CMAQ applications that were submitted for consideration.

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Board of Directors  
March 13, 2024  
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The attached pages summarize local applications by state and county. When staff completes the project evaluations, the scores will be presented to the Transportation Planning Committees (TPC) in early May for their funding recommendations. The TPC funding recommendations will be presented to the Executive Advisory Committee (EAC) and the Board of Directors at the May meeting.

The recommended local projects will be included in the draft FY 2025-2028 Transportation Improvement Program (TIP) which will be presented to EAC and the Board of Directors at the June meeting. The TIP will be released for public comment from June 28 through August 1. After public comment, the TIP will be presented for approval in August.

### Summary of Local Program Applications Submitted - 2024 Funding Round - County

Illinois				Illinois			
STP-S	# of apps	Fed Requested	% Fed	CMAQ	# of apps	Fed Requested	% Fed
Madison	14	\$11,824,361	61.8%	Madison	3	\$2,477,262	40.5%
Monroe	1	\$731,444	3.8%	Monroe	0	\$0	0.0%
Multi-County	0	\$0	0.0%	Multi-County	0	\$0	0.0%
Multi-State	0	\$0	0.0%	Multi-State	1	\$120,400	2.0%
St. Clair	9	\$6,579,351	34.4%	St. Clair	4	\$3,513,012	57.5%
<b>TOTAL</b>	<b>24</b>	<b>\$19,135,156</b>	<b>100.0%</b>	<b>TOTAL</b>	<b>8</b>	<b>\$6,110,674</b>	<b>100.0%</b>

Missouri				Missouri			
STP-S	# of apps	Fed Requested	% Fed	CMAQ	# of apps	Fed Requested	% Fed
Franklin	7	\$8,108,156	6.3%	Franklin	1	\$906,273	2.0%
Jefferson	13	\$14,820,709	11.4%	Jefferson	0	\$0	0.0%
Multi-County	2	\$2,118,672	1.6%	Multi-County	3	\$9,143,557	20.5%
Multi-State	0	\$0	0.0%	Multi-State	1	\$481,000	1.1%
St. Charles	22	\$48,069,084	37.1%	St. Charles	6	\$12,424,319	27.8%
St. Louis	19	\$37,411,113	28.9%	St. Louis	4	\$7,755,610	17.3%
St. Louis City	2	\$19,120,000	14.7%	St. Louis City	2	\$14,000,000	31.3%
<b>TOTAL</b>	<b>65</b>	<b>\$129,647,734</b>	<b>100.0%</b>	<b>TOTAL</b>	<b>17</b>	<b>\$44,710,759</b>	<b>100.0%</b>

Illinois	Available*
STP-S	\$7.5
CMAQ	\$6
CRP	\$1.8

\*In millions (initial estimate from Nov 2023)

Missouri	Available*
STP-S	\$65
BRO	\$6
CMAQ	\$33
CRP	\$10

\*In millions (initial estimate from Nov 2023)

# FISCAL YEARS 2025-2028

## TRANSPORTATION IMPROVEMENT PROGRAM

### 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8011-27 New	FRANKLIN COUNTY SCHUCHART ROAD BRIDGE OVER BIRCH CREEK REPLACE CULVERT WITH BRIDGE - INSTALL GUARD RAIL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Construct Bridge(s)	PE ROW IMPL  Federal: \$611,644 State: \$0 Local: \$361,786	\$99,392 \$25,000 \$849,038  TOTAL \$973,430	\$99,392 \$0 \$0  \$99,392	\$0 \$25,000 \$0  \$25,000	\$0 \$0 \$849,038  \$849,038	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$973,430				
8005-27 New	PACIFIC HWY N IMPROVEMENTS, PHASE 5 WEST HAWTHORNE DRIVE TO WESTLAKE VILLAGE DRIVE RESURFACING - CURB & GUTTER - LIGHTING LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Roadway - Curb & Gutter	PE ROW IMPL  Federal: \$568,336 State: \$0 Local: \$273,512	\$71,042 \$0 \$770,806  TOTAL \$841,848	\$71,042 \$0 \$0  \$71,042	\$0 \$0 \$0  \$0	\$0 \$0 \$770,806  \$770,806	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$841,848				
8010-27 New	ST. CLAIR NORTH OUTER ROAD OUTER RD SPUR TO 0.55 MILES EAST NEW ROAD LENGTH (mi): 0.55 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Goods Movement	STP-S	New 2-lane Roadway	PE ROW IMPL  Federal: \$833,115 State: \$0 Local: \$1,183,115	\$200,000 \$0 \$1,816,230  TOTAL \$2,016,230	\$200,000 \$0 \$0  \$200,000	\$0 \$0 \$0  \$0	\$0 \$0 \$1,816,230  \$1,816,230	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$2,016,230				
8060-25 New	UNION E MAIN ST BRIDGE OVER TRIBUTARY OF FLAT CREEK - MAPLE ST TO E MAIN ST REPLACE CULVERT WITH BRIDGE - SIDEWALK (5') LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Resurfacing Sidewalks	PE ROW IMPL  Federal: \$1,048,004 State: \$0 Local: \$262,002	\$108,404 \$20,000 \$1,181,602  TOTAL \$1,310,006	\$108,404 \$0 \$0  \$108,404	\$0 \$20,000 \$0  \$20,000	\$0 \$0 \$0  \$0	\$0 \$0 \$1,181,602  \$1,181,602
					ESTIMATED TOTAL PROJECT COST: \$1,310,006				
8061-25 New	WASHINGTON E FIFTH STREET INTERNATIONAL AVENUE TO N/O MO 100 RESURFACING - SIDEWALK (5') LENGTH (mi): 1.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks	PE ROW IMPL  Federal: \$2,407,120 State: \$0 Local: \$601,780	\$250,000 \$100,000 \$2,658,900  TOTAL \$3,008,900	\$250,000 \$0 \$0  \$250,000	\$0 \$100,000 \$0  \$100,000	\$0 \$0 \$0  \$0	\$0 \$0 \$2,658,900  \$2,658,900
					ESTIMATED TOTAL PROJECT COST: \$3,008,900				



## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8062-27 New	WASHINGTON FRONT STREET, PHASE 2 STAFFORD STREET TO JEFFERSON STREET RESURFACING - REPLACE SIDEWALKS - CURB/GUTTER LENGTH (mi): 0.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Roadway - Curb & Gutter  Federal: \$1,321,532 State: \$0 Local: \$330,383	PE ROW IMPL  TOTAL	\$0 \$0 \$1,651,915  \$1,651,915	\$0 \$0 \$0  \$0	\$0 \$0 \$0  \$0	\$0 \$0 \$1,651,915  \$1,651,915	\$0 \$0 \$0  \$0
ESTIMATED TOTAL PROJECT COST: \$1,651,915									
8063-27 New	WASHINGTON HIGH STREET, PHASE 2 FRONT STREET TO FIFTH STREET RESURFACING - REPLACE SIDEWALK - CURB/GUTTER LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Roadway - Curb & Gutter  Federal: \$1,318,405 State: \$0 Local: \$329,601	PE ROW IMPL  TOTAL	\$0 \$0 \$1,648,006  \$1,648,006	\$0 \$0 \$0  \$0	\$0 \$0 \$0  \$0	\$0 \$0 \$1,648,006  \$1,648,006	\$0 \$0 \$0  \$0
ESTIMATED TOTAL PROJECT COST: \$1,648,006									
8216-25 New	WASHINGTON MO 100 AT EAST FIFTH ST LEFT TURN LANE - RIGHT TURN LANE - SIDEWALK (5') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Left-turn lanes Right-turn lanes Sidewalks  Federal: \$906,273 State: \$0 Local: \$226,568	PE ROW IMPL  TOTAL	\$150,000 \$100,000 \$882,841  \$1,132,841	\$150,000 \$0 \$0  \$150,000	\$0 \$100,000 \$0  \$100,000	\$0 \$0 \$882,841  \$882,841	\$0 \$0 \$0  \$0
ESTIMATED TOTAL PROJECT COST: \$1,132,841									

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8000-27 New	ARNOLD MISSOURI STATE ROAD IMPROVEMENTS LONEDELL ROAD TO ASTRA WAY NEW ROUNDABOUT - RESURFACING - SIDEWALK (6') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STP-S	Intersection Improvement Resurfacing 2 Lane Pvmnt Sidewalks  Federal: \$1,388,090 State: \$0 Local: \$1,047,023	PE ROW IMPL  TOTAL	\$230,000 \$320,000 \$1,885,113  \$2,435,113	\$230,000 \$0 \$0  \$230,000	\$0 \$320,000 \$0  \$320,000	\$0 \$0 \$1,885,113  \$1,885,113	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$2,435,113				
8012-28 New	ARNOLD POMME ROAD, PHASE 2 ROCKVIEW LANE TO BRIDGE W/O OLD LEMAY FERRY ROAD RECONSTRUCTION - WIDEN LANES (12') - SIDEWALK (5') LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Widening to 12' Lanes Sidewalks  Federal: \$2,050,000 State: \$0 Local: \$1,670,000	PE ROW IMPL  TOTAL	\$440,000 \$210,000 \$3,070,000  \$3,720,000	\$440,000 \$0 \$0  \$440,000	\$0 \$210,000 \$0  \$210,000	\$0 \$0 \$0  \$0	\$0 \$0 \$3,070,000  \$3,070,000
					ESTIMATED TOTAL PROJECT COST: \$3,720,000				
8013-27 New	ARNOLD ST. JOHN'S CHURCH ROAD RICHARDSON ROAD TO PATRICK PLACE RESURFACING - CURB AND GUTTER - SIDEWALKS (5') LENGTH (mi): 0.35 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Sidewalks  Federal: \$1,164,800 State: \$0 Local: \$536,200	PE ROW IMPL  TOTAL	\$195,000 \$50,000 \$1,456,000  \$1,701,000	\$195,000 \$0 \$0  \$195,000	\$0 \$50,000 \$0  \$50,000	\$0 \$0 \$1,456,000  \$1,456,000	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$1,701,000				
8001-27 New	CRYSTAL CITY MISSOURI AVENUE IMPROVEMENTS CRYSTAL HEIGHTS ROAD TO 11TH STREET RESURFACING - CURB RAMPS - FLAGSHIP TO 11TH: SIDEWALK (6') LENGTH (mi): 1.0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility  Federal: \$1,018,072 State: \$0 Local: \$466,404	PE ROW IMPL  TOTAL	\$114,533 \$0 \$1,369,943  \$1,484,476	\$114,533 \$0 \$0  \$114,533	\$0 \$0 \$0  \$0	\$0 \$0 \$1,369,943  \$1,369,943	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$1,484,476				
8002-27 New	DE SOTO W. MILLER STREET IMPROVEMENTS MAIN STREET TO DONNELLY STREET RESURFACING - RECONSTRUCT SIDEWALKS (5') - CURB RAMPS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility  Federal: \$977,394 State: \$0 Local: \$447,769	PE ROW IMPL  TOTAL	\$109,957 \$0 \$1,315,206  \$1,425,163	\$109,957 \$0 \$0  \$109,957	\$0 \$0 \$0  \$0	\$0 \$0 \$1,315,206  \$1,315,206	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$1,425,163				

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8003-27 New	FESTUS SPECIAL ROAD DISTRICT HORINE ROAD RESURFACING PINE LANE TO NORTHERN CITY LIMITS RESURFACING - PAVEMENT STRIPING LENGTH (mi): 2.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL  Federal: \$503,930 State: \$0 Local: \$192,124	\$37,795 \$0 \$658,259  TOTAL \$696,054	\$37,795 \$0 \$0  \$37,795	\$0 \$0 \$0  \$0	\$0 \$0 \$658,259  \$658,259	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$696,054				
8004-27 New	HERCULANEUM MCNUTT STREET IMPROVEMENTS PROVIDENCE WAY TO MCNUTT SCHOOL ROAD RESURFACING LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL  Federal: \$493,212 State: \$0 Local: \$203,903	\$42,421 \$0 \$654,694  TOTAL \$697,115	\$42,421 \$0 \$0  \$42,421	\$0 \$0 \$0  \$0	\$0 \$0 \$654,694  \$654,694	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$697,115				
8023-25 New	HILLSBORO NORTH BUSINESS 21 LEON HALL PARKWAY TO COLLEGE ROAD RESURFACING - RIGHT TURN LANE LENGTH (mi): 1.31 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Right-turn lanes	PE ROW IMPL  Federal: \$1,460,000 State: \$0 Local: \$365,000	\$214,000 \$10,000 \$1,601,000  TOTAL \$1,825,000	\$214,000 \$0 \$0  \$214,000	\$0 \$10,000 \$0  \$10,000	\$0 \$0 \$1,601,000  \$1,601,000	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$1,825,000				
8024-25 New	JEFFERSON COUNTY BROWNS FORD BRIDGE OVER BIG RIVER REPLACE BRIDGE DECK - UPGRADE GUARDRAIL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck	PE ROW IMPL  Federal: \$1,076,371 State: \$0 Local: \$269,093	\$175,000 \$20,000 \$1,150,464  TOTAL \$1,345,464	\$175,000 \$0 \$0  \$175,000	\$0 \$20,000 \$0  \$20,000	\$0 \$0 \$0  \$0	\$0 \$0 \$1,150,464  \$1,150,464
					ESTIMATED TOTAL PROJECT COST: \$1,345,464				
8025-25 New	JEFFERSON COUNTY CEDAR HILL BRIDGE OVER BIG RIVER REPLACE BRIDGE DECK - UPGRADE GUARDRAIL LENGTH (mi): 0.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck	PE ROW IMPL  Federal: \$1,104,617 State: \$0 Local: \$276,154	\$175,000 \$20,000 \$1,185,771  TOTAL \$1,380,771	\$175,000 \$0 \$0  \$175,000	\$0 \$20,000 \$0  \$20,000	\$0 \$0 \$0  \$0	\$0 \$0 \$1,185,771  \$1,185,771
					ESTIMATED TOTAL PROJECT COST: \$1,380,771				

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8026-27 New	JEFFERSON COUNTY SALINE ROAD 500' S/O MEMORY LANE TO DIEHL ROAD SHOULDERS (4') - RUMBLE STRIPS - STRIPING - GUARDRAILS LENGTH (mi): 0.89 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Shoulders Signing Roadway Improvements  Federal: \$1,200,000 State: \$0 Local: \$300,000	PE ROW IMPL  TOTAL	\$0 \$120,000 \$1,380,000  \$1,500,000	\$0 \$0 \$0  \$0	\$0 \$0 \$0  \$0	\$0 \$120,000 \$0  \$120,000	\$0 \$0 \$1,380,000  \$1,380,000
ESTIMATED TOTAL PROJECT COST: \$1,500,000									
8027-25 New	JEFFERSON COUNTY TWIN RIVER BRIDGE OVER BIG RIVER - REPLACE BRIDGE DECK REPLACE GIRDER SPAN - UPGRADE GUARDRAIL LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck  Federal: \$1,272,937 State: \$0 Local: \$318,234	PE ROW IMPL  TOTAL	\$175,000 \$20,000 \$1,396,171  \$1,591,171	\$175,000 \$0 \$0  \$175,000	\$0 \$20,000 \$0  \$20,000	\$0 \$0 \$0  \$0	\$0 \$0 \$1,396,171  \$1,396,171
ESTIMATED TOTAL PROJECT COST: \$1,591,171									
8006-27 New	PEVELY ABBAY LANE IMPROVEMENTS COMMERCIAL BLVD (US 67) TO CHRISTINA DRIVE RESURFACING - SIDEWALKS (6') - CURB RAMPS - LIGHTING LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility  Federal: \$1,111,286 State: \$0 Local: \$534,807	PE ROW IMPL  TOTAL	\$138,911 \$0 \$1,507,182  \$1,646,093	\$138,911 \$0 \$0  \$138,911	\$0 \$0 \$0  \$0	\$0 \$0 \$1,507,182  \$1,507,182	\$0 \$0 \$0  \$0
ESTIMATED TOTAL PROJECT COST: \$1,646,093									

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8303-28 New	ALTON MAIN STREET, PHASE 2 HILLCREST AVENUE TO EAST BROADWAY RESURFACING - CURB RAMPS LENGTH (mi): 0.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$150,000 \$0 \$925,000	\$0 \$0 \$0	\$150,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$925,000
			Federal: \$740,000 State: \$0 Local: \$335,000	TOTAL	\$1,075,000	\$0	\$150,000	\$0	\$925,000
				ESTIMATED TOTAL PROJECT COST: \$1,075,000					
8304-28 New	ALTON STATE STREET, PHASE 3 LOGAN STREET TO 9TH STREET RESURFACING - CURB RAMPS LENGTH (mi): 0.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$200,000 \$0 \$1,125,000	\$200,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,125,000
			Federal: \$900,000 State: \$0 Local: \$425,000	TOTAL	\$1,325,000	\$200,000	\$0	\$0	\$1,125,000
				ESTIMATED TOTAL PROJECT COST: \$1,325,000					
8300-28 New	BETHALTO CULP LANE IMPROVEMENTS, PHASE 1 STADIUM DRIVE TO 1000' E/O STADIUM DRIVE RECONSTRUCTION - SIDEWALK (5') - SHARED USE PATH (10') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$190,000 \$50,000 \$1,545,660	\$190,000 \$0 \$0	\$0 \$50,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,545,660
			Federal: \$1,130,000 State: \$0 Local: \$655,660	TOTAL	\$1,785,660	\$190,000	\$50,000	\$0	\$1,545,660
				ESTIMATED TOTAL PROJECT COST: \$1,785,660					
8306-28 New	COLLINSVILLE ST. LOUIS ROAD, PHASE 1 RESURFACE: JEFFERSON AVE TO 150' E/O DAVIS PL SHARED USE PATH (10'): O'FARRELL ST TO JEFFERSON AVE LENGTH (mi): 0.39 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$200,000 \$50,000 \$1,095,000	\$200,000 \$0 \$0	\$0 \$50,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,095,000
			Federal: \$876,000 State: \$0 Local: \$469,000	TOTAL	\$1,345,000	\$200,000	\$50,000	\$0	\$1,095,000
				ESTIMATED TOTAL PROJECT COST: \$1,345,000					
8307-28 New	COLLINSVILLE SUMMIT AVE, PHASE 3 DOONER DRIVE TO GILES AVENUE RECONSTRUCTION - SIDEWALK (5') - SHARED USE PATH (10') LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Bicycle Facilities	PE ROW IMPL	\$130,000 \$25,000 \$935,000	\$130,000 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$0	\$0 \$0 \$935,000
			Federal: \$748,000 State: \$0 Local: \$342,000	TOTAL	\$1,090,000	\$130,000	\$25,000	\$0	\$935,000
				ESTIMATED TOTAL PROJECT COST: \$1,090,000					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8403-25 New	EDWARDSVILLE GOVERNORS PKWY SHARED USE PATH, PHASE 1 W/O TIGER DRIVE TO MCT NICKEL PLATE TRAIL SHARED USE PATH (10') LENGTH (mi): 0.58 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$128,000 \$0 \$954,000	\$128,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$954,000	\$0 \$0 \$0
			Federal: \$865,600 State: \$0 Local: \$216,400	TOTAL	\$1,082,000	\$128,000	\$0	\$954,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,082,000					
8309-28 New	EDWARDSVILLE MADISON AVE RECONSTRUCT: MONTCLAIRE TO HADLEY RESURFACE: HADLEY TO FRANKLIN AVE - SHARED USE PATH LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$185,000 \$85,000 \$1,419,000	\$0 \$0 \$0	\$185,000 \$0 \$0	\$0 \$85,000 \$0	\$0 \$0 \$1,419,000
			Federal: \$1,135,200 State: \$0 Local: \$553,800	TOTAL	\$1,689,000	\$0	\$185,000	\$85,000	\$1,419,000
				ESTIMATED TOTAL PROJECT COST: \$1,689,000					
8404-27 New	GLEN CARBON IL 159 AT GLEN CARBON RD RIGHT TURN LANES LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL	\$0 \$0 \$1,649,929	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,649,929	\$0 \$0 \$0
			Federal: \$1,319,943 State: \$0 Local: \$329,986	TOTAL	\$1,649,929	\$0	\$0	\$1,649,929	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,649,929					
8312-28 New	GODFREY NORTH ALBY STREET, PHASE 2 350' S/O CANNAPAN DRIVE TO ALTON CITY LIMITS RESURFACING - BIKE LANES (6') LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities	PE ROW IMPL	\$134,200 \$0 \$671,100	\$134,200 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$671,100
			Federal: \$536,880 State: \$0 Local: \$268,420	TOTAL	\$805,300	\$134,200	\$0	\$0	\$671,100
				ESTIMATED TOTAL PROJECT COST: \$805,300					
8313-28 New	GRANITE CITY MADISON AVE, PHASE 4 21ST STREET TO 23RD STREET RESURFACING - REPLACE SIDEWALKS (5-9') - CURB RAMPS LENGTH (mi): 0.35 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Sidewalks Pedestrian Facility	PE ROW IMPL	\$151,376 \$0 \$1,270,696	\$0 \$0 \$0	\$151,376 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,270,696
			Federal: \$1,016,557 State: \$0 Local: \$405,515	TOTAL	\$1,422,072	\$0	\$151,376	\$0	\$1,270,696
				ESTIMATED TOTAL PROJECT COST: \$1,422,072					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
8314-28 New	HIGHLAND	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$165,000	\$0	\$165,000	\$0	\$0	
	POPLAR STREET		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	BROADWAY TO LINDENTHAL AVENUE		Roadway - Curb & Gutter	IMPL	\$1,140,000	\$0	\$0	\$0	\$1,140,000	
	RESURFACING - CURB RAMPS - CURB & GUTTER									
	LENGTH (mi): 0.35		Federal:	\$912,000	TOTAL	\$1,305,000	\$0	\$165,000	\$0	\$1,140,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,305,000					
PROJ PURPOSE: Preservation	Local:	\$393,000								
8316-28 New	MADISON	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$143,109	\$0	\$143,109	\$0	\$0	
	6TH STREET, PHASE 1		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0	
	MADISON AVE TO ALTON AVE		Pedestrian Facility	IMPL	\$1,195,983	\$0	\$0	\$0	\$1,195,983	
	RESURFACING - REPLACE SIDEWALKS (5') - CURB RAMPS									
	LENGTH (mi): 0.28		Federal:	\$956,787	TOTAL	\$1,339,092	\$0	\$143,109	\$0	\$1,195,983
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,339,092					
PROJ PURPOSE: Preservation	Local:	\$382,305								
8317-28 New	MADISON	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$112,035	\$0	\$112,035	\$0	\$0	
	STATE STREET, PHASE 1		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0	
	4TH STREET TO MARKET STREET		Pedestrian Facility	IMPL	\$940,453	\$0	\$0	\$0	\$940,453	
	RESURFACING - REPLACE SIDEWALK (6-8') - CURB RAMPS									
	LENGTH (mi): 0.21		Federal:	\$752,362	TOTAL	\$1,052,488	\$0	\$112,035	\$0	\$940,453
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,052,488					
PROJ PURPOSE: Preservation	Local:	\$300,126								
8407-26 New	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Bicycle Facilities	PE	\$62,000	\$62,000	\$0	\$0	\$0	
	GATEWAY COMMERCE DRIVE SHARED USE PATH, PHASE 1		Pedestrian Facility	ROW	\$15,000	\$15,000	\$0	\$0	\$0	
	175' W/O IL 111 TO 1/4 MI W/O IL 111			IMPL	\$412,887	\$0	\$412,887	\$0	\$0	
	SHARED USE PATH (10')									
	LENGTH (mi): 0.25		Federal:	\$291,719	TOTAL	\$489,887	\$77,000	\$412,887	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$489,887					
PROJ PURPOSE: Sustainable Development	Local:	\$198,168								
8323-28 New	MARYVILLE	STP-S	Resurfacing	PE	\$92,941	\$0	\$92,941	\$0	\$0	
	KEEBLER ROAD, PHASE 4		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0	
	80' N/O WEST MAIN STREET TO 50' N/O CALICO LANE			IMPL	\$800,718	\$0	\$0	\$0	\$800,718	
	RESURFACING - REPLACE SIDEWALK (6')									
	LENGTH (mi): 0.28		Federal:	\$640,575	TOTAL	\$893,659	\$0	\$92,941	\$0	\$800,718
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$893,659					
PROJ PURPOSE: Preservation	Local:	\$253,084								

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8302-28 New	TROY BOUSE ROAD, PHASE 1 RECONSTR: 125' E/O CHAMBERLAIN TO 500' E/O WHITWORTH SHARED USE PATH (10') - OLD TROY TO WHITWORTH LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$125,000 \$33,000 \$925,000	\$125,000 \$33,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$925,000
			Federal: \$740,000 State: \$0 Local: \$343,000	TOTAL	\$1,083,000	\$158,000	\$0	\$0	\$925,000
				ESTIMATED TOTAL PROJECT COST: \$1,083,000					
8322-28 New	WOOD RIVER EDWARDSVILLE ROAD, PHASE 3 E/O 6TH STREET TO E/O IL 111 RESURFACING - CURB RAMPS LENGTH (mi): 0.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$166,000 \$0 \$925,000	\$0 \$0 \$0	\$166,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$925,000
			Federal: \$740,000 State: \$0 Local: \$351,000	TOTAL	\$1,091,000	\$0	\$166,000	\$0	\$925,000
				ESTIMATED TOTAL PROJECT COST: \$1,091,000					



**FISCAL YEARS 2025-2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION**

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8308-28	COLUMBIA	STP-S	Roadway Reconstruction	PE	\$100,000	\$0	\$100,000	\$0	\$0
New	GALL ROAD, PHASE 1		Sidewalks	ROW	\$30,000	\$0	\$0	\$30,000	\$0
	400' S/O IL 3 TO 0.25 MI SO/O IL 3 - RECONSTRUCTION		Bridge(s)	IMPL	\$922,555	\$0	\$0	\$0	\$922,555
	SIDEWALK (5') - PEDESTRIAN BRIDGE								
	LENGTH (mi): 0.26		Federal:		\$731,444				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$321,111				
				TOTAL	\$1,052,555	\$0	\$100,000	\$30,000	\$922,555
				ESTIMATED TOTAL PROJECT COST: \$1,052,555					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
8201-27 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2027 (A) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$5,382,730	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$5,382,730	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$4,306,184 State: \$0 Local: \$1,076,546	TOTAL \$5,382,730	\$0	\$0	\$5,382,730	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,382,730				
8202-27 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2027 (B) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$5,382,730	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$5,382,730	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$4,306,184 State: \$0 Local: \$1,076,546	TOTAL \$5,382,730	\$0	\$0	\$5,382,730	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,382,730				
8014-28 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (A) REPLACE 9 CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,324,170	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,324,170
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,059,336 State: \$0 Local: \$264,834	TOTAL \$1,324,170	\$0	\$0	\$0	\$1,324,170
				ESTIMATED TOTAL PROJECT COST: \$1,324,170				
8015-28 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (B) REPLACE 9 CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,324,170	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,324,170
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,059,336 State: \$0 Local: \$264,834	TOTAL \$1,324,170	\$0	\$0	\$0	\$1,324,170
				ESTIMATED TOTAL PROJECT COST: \$1,324,170				
8200-25 New	CITIZENS FOR MODERN TRANSIT/BSD DRIVING RIDERSHIP ON TRANSIT STL CITY AND STL COUNTY - MARKET RESEARCH PUBLIC OUTREACH - PLACEMAKING - EMPLOYER BENEFIT PROGRAM	CMAQ	Education/Marketing Program Transit Improvements	PE \$0 ROW \$0 IMPL \$663,986	\$0 \$0 \$663,986	\$0 \$0 \$663,986	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$531,189 State: \$0 Local: \$132,797	TOTAL \$663,986	\$663,986	\$663,986	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$663,986				

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8406-26 New	MADISON COUNTY TRANSIT DISTRICT RIDEFINDERS VANPOOL FLEET ACQUISITION - 2026 - IL RIDESHARE VAN REPLACEMENT - 11 TOTAL COST SPLIT B/W MO CMAQ (\$481 K MO) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$120,400	\$0 \$0 \$0	\$0 \$0 \$120,400	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$120,400 State: \$0 Local: \$0	TOTAL	\$120,400	\$0	\$120,400	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$120,400					
8205-26 New	MADISON COUNTY TRANSIT DISTRICT RIDEFINDERS VANPOOL FLEET ACQUISITION - 2026 - MO RIDESHARE VAN REPLACEMENT - 11 TOTAL COST SPLIT B/W IL CMAQ (\$120 K IL) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$481,000	\$0 \$0 \$0	\$0 \$0 \$481,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$481,000 State: \$0 Local: \$0	TOTAL	\$481,000	\$0	\$481,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$481,000					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8018-25 New	DARDENNE PRAIRIE BATES ROAD SOUTH OUTER ROAD 364 TO HENNING ROAD RESURFACING - BIKE LANES (6') - RRFB - CURB RAMPS LENGTH (mi): 1.79 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$175,905 \$0 \$1,553,824	\$175,905 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,553,824	\$0 \$0 \$0
			Federal: \$1,297,297 State: \$0 Local: \$432,432	TOTAL	\$1,729,729	\$175,905	\$0	\$1,553,824	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,729,729				
8019-28 New	DARDENNE PRAIRIE POST ROAD, PHASE 2 TOWN SQUARE ROAD TO POST VALLEY DRIVE RESURFACING - WIDEN LANES (13.5') - SUP (10') - SIDEWALK (5') LENGTH (mi): 0.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Widening Bicycle Facilities	PE ROW IMPL	\$299,648 \$100,000 \$2,552,999	\$0 \$0 \$0	\$299,648 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$2,552,999
			Federal: \$1,299,872 State: \$0 Local: \$1,652,775	TOTAL	\$2,952,647	\$0	\$299,648	\$100,000	\$2,552,999
					ESTIMATED TOTAL PROJECT COST: \$2,952,647				
8029-25 New	LAKE SAINT LOUIS LAKE SAINT LOUIS BLVD SOUTH, PHASE 3 HAWK RIDGE TRAIL TO 1200' S/O ORF RD - RECONSTRUCT TWLTL - SHARED USE PATH (10-14') - SIDEWALK (6') - LIGHTING LENGTH (mi): 0.41 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bi-directional Left-turn Ln. Bicycle Facilities	PE ROW IMPL	\$300,000 \$125,000 \$3,097,100	\$300,000 \$0 \$0	\$0 \$125,000 \$0	\$0 \$0 \$0	\$0 \$0 \$3,097,100
			Federal: \$2,817,680 State: \$0 Local: \$704,420	TOTAL	\$3,522,100	\$300,000	\$125,000	\$0	\$3,097,100
					ESTIMATED TOTAL PROJECT COST: \$3,522,100				
8204-26 New	LAKE SAINT LOUIS TECHNOLOGY DRIVE AT TECHNOLOGY DR LOOP ADD RIGHT TURN LANE ON TECHNOLOGY DR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL	\$0 \$0 \$191,325	\$0 \$0 \$0	\$0 \$0 \$191,325	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$153,060 State: \$0 Local: \$38,265	TOTAL	\$191,325	\$0	\$191,325	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$211,294				
8207-25 New	MODOT MO 94 AT MO B SIGNALIZATION - ADD TURN LANES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Left-turn lanes Right-turn lanes	PE ROW IMPL	\$73,136 \$150,000 \$667,976	\$73,136 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$667,976	\$0 \$0 \$0
			Federal: \$712,890 State: \$178,222 Local: \$0	TOTAL	\$891,112	\$73,136	\$150,000	\$667,976	\$0
					ESTIMATED TOTAL PROJECT COST: \$891,112				

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8208-27 New	MODOT MO 94 AT MO D ADD TURN LANES - ATSPM SIGNAL EQUIPMENT LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Left-turn lanes Right-turn lanes	PE ROW IMPL	\$0 \$656,000 \$2,397,375	\$0 \$0 \$0	\$0 \$656,000 \$0	\$0 \$0 \$2,397,375	\$0 \$0 \$0
			Federal: \$1,917,900 State: \$1,135,475 Local: \$0	TOTAL	\$3,053,375	\$0	\$656,000	\$2,397,375	\$0
					ESTIMATED TOTAL PROJECT COST: \$3,508,375				
8211-26 New	O'FALLON WEST TERRA LANE AT BRYAN RD ROUNDAABOUT - REALIGNMENT - SHARED USE PATH (10') LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Reconstruction Roadway Realignment Bicycle Facilities	PE ROW IMPL	\$0 \$5,100,000 \$6,423,000	\$0 \$0 \$0	\$0 \$5,100,000 \$0	\$0 \$0 \$0	\$0 \$0 \$6,423,000
			Federal: \$5,761,500 State: \$0 Local: \$5,761,500	TOTAL	\$11,523,000	\$0	\$5,100,000	\$0	\$6,423,000
					ESTIMATED TOTAL PROJECT COST: \$12,753,354				
8030-25 New	O'FALLON WEST TERRA LANE, PHASE 1 HOFF ROAD TO W/O BRYAN ROAD RESURFACING - SIGNAL UPGRADES AT HOFF RD LENGTH (mi): 0.87 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals	PE ROW IMPL	\$120,000 \$0 \$1,263,334	\$120,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,263,334	\$0 \$0 \$0
			Federal: \$1,106,667 State: \$0 Local: \$276,667	TOTAL	\$1,383,334	\$120,000	\$0	\$1,263,334	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,383,334				
8032-25 New	ST. CHARLES FIRST CAPITOL DRIVE E/O KINGSHIGHWAY TO FIFTH STREET RESURFACING - BIKE LANES (6') - LANE RECONFIG. - TWTL LENGTH (mi): 0.6 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bi-directional Left-turn Ln. Resurfacing Bicycle Facilities	PE ROW IMPL	\$600,000 \$250,000 \$5,750,000	\$600,000 \$0 \$0	\$0 \$250,000 \$0	\$0 \$0 \$5,750,000	\$0 \$0 \$0
			Federal: \$5,280,000 State: \$0 Local: \$1,320,000	TOTAL	\$6,600,000	\$600,000	\$250,000	\$5,750,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$6,600,000				
8212-25 New	ST. CHARLES FRIEDENS ROAD SIGNALIZATION AT FAIRGROUNDS RD TRAFFIC SIGNAL - LEFT TURN LANES - SIDEWALK (5') LENGTH (mi): 0.03 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Left-turn lanes Sidewalks	PE ROW IMPL	\$125,000 \$25,000 \$1,300,000	\$125,000 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$1,300,000	\$0 \$0 \$0
			Federal: \$1,160,000 State: \$0 Local: \$290,000	TOTAL	\$1,450,000	\$125,000	\$25,000	\$1,300,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,450,000				

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8033-25 New	ST. CHARLES MUEGGE ROAD INTERSECTIONS AT HACKMANN, GRAYSTONE, AND S OLD HIGHWAY 94 REPL SLABS - REPLACE SIDEWALK (5') - PUSH BUTTONS LENGTH (mi): 0.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Pedestrian Facility	PE ROW IMPL	\$103,977 \$0 \$866,483	\$103,977 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$866,483	\$0 \$0 \$0
			Federal: \$776,368 State: \$0 Local: \$194,092	TOTAL	\$970,460	\$103,977	\$0	\$866,483	\$0
					ESTIMATED TOTAL PROJECT COST: \$970,460				
8034-25 New	ST. CHARLES N SECOND STREET BAINBRIDGE STREET TO BAYARD STREET - SIDEWALK TRAFFIC CALMING - PED LIGHTING - PERV PAVER - RESURFACE LENGTH (mi): 0.47 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Resurfacing Traffic Calming/Access Mgt Lighting	PE ROW IMPL	\$790,000 \$300,000 \$6,410,000	\$790,000 \$0 \$0	\$0 \$300,000 \$0	\$0 \$0 \$6,410,000	\$0 \$0 \$0
			Federal: \$6,000,000 State: \$0 Local: \$1,500,000	TOTAL	\$7,500,000	\$790,000	\$300,000	\$6,410,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$7,500,000				
8213-25 New	ST. CHARLES COUNTY FIBER INTERCONNECT EXPANSION CONNECT 16 INTERSECTIONS IN ST. CHARLES COUNTY FIBER INTERCONNECTION LENGTH (mi): 9.3 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Misc traffic control items/ITS Traffic Signals	PE ROW IMPL	\$424,839 \$0 \$2,973,873	\$424,839 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,973,873	\$0 \$0 \$0
			Federal: \$2,718,969 State: \$0 Local: \$679,743	TOTAL	\$3,398,712	\$424,839	\$0	\$2,973,873	\$0
					ESTIMATED TOTAL PROJECT COST: \$3,398,712				
8039-26 New	ST. CHARLES COUNTY JOSEPHVILLE ROAD, PHASE 3 MO A TO 0.92 MI N/O MO A RESURFACING - SHOULDERS (5') LENGTH (mi): 0.92 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE ROW IMPL	\$375,000 \$150,000 \$2,765,000	\$375,000 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$2,765,000	\$0 \$0 \$0
			Federal: \$1,300,000 State: \$0 Local: \$1,990,000	TOTAL	\$3,290,000	\$375,000	\$150,000	\$2,765,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$3,290,000				
8035-27 New	ST. CHARLES COUNTY MINOR ARTERIALS CONCRETE SLAB REPLACEMENT - 2027 VARIOUS LOCATIONS ALONG UPPER BOTTOM/JUNGS STN REPLACE CONCRETE SLABS - REPLACE DAMAGED CURBS LENGTH (mi): 2.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$1,854,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,854,000	\$0 \$0 \$0
			Federal: \$1,297,800 State: \$0 Local: \$556,200	TOTAL	\$1,854,000	\$0	\$0	\$1,854,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,854,000				

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8036-27 New	ST. CHARLES COUNTY MINOR COLLECTORS ASPHALT OVERLAY - 2027 ALONG CAMPUS DR, LAKE HILL DR , ST. PAUL RD, WILMER RD RESURFACING - REPLACE DAMAGED CURBS - CURB RAMPS LENGTH (mi): 2.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,220,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,220,000	\$0 \$0 \$0
			Federal: \$976,000 State: \$0 Local: \$244,000	TOTAL	\$1,220,000	\$0	\$0	\$1,220,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,220,000					
8037-27 New	ST. CHARLES COUNTY MINOR COLLECTORS CONCRETE SLAB REPLACEMENT - 2027 ALONG CAMBRIDGE XING DR - PARK CHARLES BLVD S REPLACE CONCRETE SLABS - REPLACE DAMAGED CURBS LENGTH (mi): 1.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$906,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$906,000	\$0 \$0 \$0
			Federal: \$724,800 State: \$0 Local: \$181,200	TOTAL	\$906,000	\$0	\$0	\$906,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$906,000					
8040-26 New	ST. CHARLES COUNTY OBERHELMAN ROAD BRIDGE OVER TRIBUTARY OF DARDENNE CREEK REPLACE BRIDGE - WIDEN SHOULDERS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL	\$125,000 \$30,000 \$725,000	\$125,000 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$725,000	\$0 \$0 \$0
			Federal: \$604,000 State: \$0 Local: \$276,000	TOTAL	\$880,000	\$125,000	\$30,000	\$725,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$880,000					
8041-26 New	ST. CHARLES COUNTY SALT RIVER ROAD MULTI-USE PATH, PHASE 2 MAIN STREET TO MO C SHARED USE PATH - CURB AND GUTTER LENGTH (mi): 0.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities Pedestrian Facility Roadway - Curb & Gutter	PE ROW IMPL	\$100,000 \$35,000 \$935,000	\$100,000 \$0 \$0	\$0 \$35,000 \$0	\$0 \$0 \$935,000	\$0 \$0 \$0
			Federal: \$776,000 State: \$0 Local: \$294,000	TOTAL	\$1,070,000	\$100,000	\$35,000	\$935,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,070,000					
8042-26 New	ST. CHARLES COUNTY SCHWEDE ROAD BRIDGE OVER TRIBUTARY OF DARDENNE CREEK REPLACE BRIDGE - WIDEN SHOULDERS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL	\$125,000 \$30,000 \$775,000	\$125,000 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$775,000	\$0 \$0 \$0
			Federal: \$644,000 State: \$0 Local: \$286,000	TOTAL	\$930,000	\$125,000	\$30,000	\$775,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$930,000					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8043-26 New	ST. CHARLES COUNTY SNEAK ROAD BRIDGE OVER CALLAWAY FORK OF FEMME OSAGE CREEK REPLACE BRIDGE - WIDEN SHOULDERS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL  Federal: \$587,000 State: \$0 Local: \$273,000	\$125,000 \$30,000 \$705,000  TOTAL \$860,000	\$125,000 \$0 \$0  \$125,000	\$0 \$30,000 \$0  \$30,000	\$0 \$0 \$705,000  \$705,000	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$860,000				
8038-27 New	ST. CHARLES COUNTY TOWERS ROAD KISKER ROAD TO CAULKS HILL ROAD RESURFACING - REPLACE DAMAGED CURBS LENGTH (mi): 2.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter	PE ROW IMPL  Federal: \$1,138,400 State: \$0 Local: \$284,600	\$0 \$0 \$1,423,000  TOTAL \$1,423,000	\$0 \$0 \$0  \$0	\$0 \$0 \$0  \$0	\$0 \$0 \$1,423,000  \$1,423,000	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$1,423,000				
8055-25 New	ST. PETERS JUNGERMANN ROAD, PHASE 1 BRIARWICK TRAIL TO MCCLAY ROAD REPLACE SLABS - REPLACE SIDEWALK (6') - DIAMOND GRIND LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Sidewalks	PE ROW IMPL  Federal: \$2,452,800 State: \$0 Local: \$613,200	\$327,332 \$50,000 \$2,688,668  TOTAL \$3,066,000	\$327,332 \$0 \$0  \$327,332	\$0 \$50,000 \$0  \$50,000	\$0 \$0 \$0  \$0	\$0 \$0 \$2,688,668  \$2,688,668
					ESTIMATED TOTAL PROJECT COST: \$3,066,000				
8056-25 New	ST. PETERS MCCLAY ROAD JUNGERMANN ROAD TO MCCLAY VILLAGE DRIVE SLAB REPL. - SIDEWALK (6') - SUP (10') - DIAMOND GRIND LENGTH (mi): 0.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements Bicycle Facilities Sidewalks	PE ROW IMPL  Federal: \$2,507,200 State: \$0 Local: \$626,800	\$335,720 \$40,000 \$2,758,280  TOTAL \$3,134,000	\$335,720 \$0 \$0  \$335,720	\$0 \$40,000 \$0  \$40,000	\$0 \$0 \$0  \$0	\$0 \$0 \$2,758,280  \$2,758,280
					ESTIMATED TOTAL PROJECT COST: \$3,134,000				
8057-25 New	ST. PETERS MEXICO ROAD SPENCER ROAD TO MCGAVOCK STREET RESURFACING - SIDEWALK (6') - SHARED USE PATH (10') LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 5 Lane Pvmnt Bicycle Facilities Sidewalks	PE ROW IMPL  Federal: \$4,460,000 State: \$0 Local: \$1,115,000	\$598,509 \$60,000 \$4,916,491  TOTAL \$5,575,000	\$598,509 \$0 \$0  \$598,509	\$0 \$60,000 \$0  \$60,000	\$0 \$0 \$4,916,491  \$4,916,491	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$5,575,000				



**FISCAL YEARS 2025-2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION**

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8058-25 New	ST. PETERS MID RIVERS MALL DRIVE ST. PETERS HOWELL ROAD TO COTTLEVILLE PARKWAY SLAB REPL.- SIDEWALK (6') - SHARED USE PATH (10') LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 5 Lane Pvmnt Bicycle Facilities Sidewalks	PE ROW IMPL	\$397,538 \$30,000 \$4,892,462	\$397,538 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$4,892,462
			Federal: \$4,256,000 State: \$0 Local: \$1,064,000	TOTAL	\$5,320,000	\$397,538	\$30,000	\$0	\$4,892,462
				ESTIMATED TOTAL PROJECT COST: \$5,320,000					
8059-25 New	ST. PETERS SUEMANDY DRIVE MID RIVERS MALL DRIVE TO VETERAN'S MEMORIAL PKWY RESURFACING - SIDEWALK (6') - INTERSECTION IMPROVEMENTS LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement	PE ROW IMPL	\$790,550 \$50,000 \$6,493,450	\$790,550 \$0 \$0	\$0 \$50,000 \$0	\$0 \$0 \$0	\$0 \$0 \$6,493,450
			Federal: \$5,867,200 State: \$0 Local: \$1,466,800	TOTAL	\$7,334,000	\$790,550	\$50,000	\$0	\$6,493,450
				ESTIMATED TOTAL PROJECT COST: \$7,334,000					
8064-25 New	WENTZVILLE WENTZVILLE PKWY AND WEST MEYER ROAD SCHROEDER CREEK BLVD TO 400' S/O W PEARCE BLVD SLAB REPL. - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 1.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements Traffic Signals Pedestrian Facility	PE ROW IMPL	\$600,000 \$150,000 \$3,165,000	\$600,000 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$3,165,000	\$0 \$0 \$0
			Federal: \$1,900,000 State: \$0 Local: \$2,015,000	TOTAL	\$3,915,000	\$600,000	\$150,000	\$3,165,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,915,000					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8305-28 New	BELLEVILLE W MAIN STREET, PHASE 3 44TH STREET TO 49TH STREET RESURFACING - REPLACE SIDEWALK - MID-BLOCK XING LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$136,100 \$0 \$986,300	\$0 \$0 \$0	\$136,100 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$986,300
			Federal: \$789,040 State: \$0 Local: \$333,360	TOTAL	\$1,122,400	\$0	\$136,100	\$0	\$986,300
				ESTIMATED TOTAL PROJECT COST: \$1,122,400					
8402-26 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (A) REPLACE 3 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,601,910	\$0 \$0 \$0	\$0 \$0 \$1,601,910	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,281,528 State: \$0 Local: \$320,382	TOTAL	\$1,601,910	\$0	\$1,601,910	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,601,910					
8401-26 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (B) REPLACE 2 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,067,940	\$0 \$0 \$0	\$0 \$0 \$1,067,940	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$854,352 State: \$0 Local: \$213,588	TOTAL	\$1,067,940	\$0	\$1,067,940	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,067,940					
8310-28 New	FAIRVIEW HEIGHTS LONGACRE DRIVE SOUTH RUBY LANE TO IL 159 RESURFACING - CURB RAMPS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$30,000 \$0 \$764,221	\$30,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$764,221
			Federal: \$611,376 State: \$0 Local: \$182,845	TOTAL	\$794,221	\$30,000	\$0	\$0	\$764,221
				ESTIMATED TOTAL PROJECT COST: \$794,221					
8311-28 New	FAIRVIEW HEIGHTS OLD COLLINSVILLE ROAD ASHLAND AVE TO WEST HIGHWAY 50 RESURFACING - CURB RAMPS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$103,000 \$0 \$709,700	\$103,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$709,700
			Federal: \$567,760 State: \$0 Local: \$244,940	TOTAL	\$812,700	\$103,000	\$0	\$0	\$709,700
				ESTIMATED TOTAL PROJECT COST: \$812,700					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8405-25 New	IDOT IL 159 F STREET TO MONROE STREET UPGRADE SIGNALS - SIGNAL OPTIMIZATION LENGTH (mi): 0.84 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Signal Timing Progression	PE ROW IMPL	\$0 \$0 \$1,264,000	\$0 \$0 \$0	\$0 \$0 \$1,264,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$899,200 State: \$364,800 Local: \$0	TOTAL	\$1,264,000	\$0	\$1,264,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,264,000					
8315-28 New	LEBANON MONROE STREET W ST. LOUIS STREET TO W SCHUETZ STREET RESURFACING - REPLACE SIDEWALK (5') - CURB RAMPS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Sidewalks Pedestrian Facility	PE ROW IMPL	\$110,000 \$75,000 \$793,678	\$110,000 \$75,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$793,678
			Federal: \$634,942 State: \$0 Local: \$343,736	TOTAL	\$978,678	\$185,000	\$0	\$0	\$793,678
				ESTIMATED TOTAL PROJECT COST: \$978,678					
8318-28 New	MASCOUTAH SOUTH 10TH STREET DANIEL DRIVE TO BRICKYARD ROAD RECONSTRUCTION - SHARED USE PATH (10') LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL	\$124,000 \$0 \$925,000	\$0 \$0 \$0	\$124,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$925,000
			Federal: \$740,000 State: \$0 Local: \$309,000	TOTAL	\$1,049,000	\$0	\$124,000	\$0	\$925,000
				ESTIMATED TOTAL PROJECT COST: \$1,049,000					
8319-28 New	O'FALLON WEST STATE ST-OBERNEUFEMANN RD RESURFACING W STATE: HWY 50-DOUGLAS; OBER: CARRIAGEWY-GREEN MT SIDEWALK (4-6') - CURB RAMPS LENGTH (mi): 1.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Pedestrian Facility	PE ROW IMPL	\$40,000 \$0 \$738,000	\$0 \$0 \$0	\$0 \$0 \$0	\$40,000 \$0 \$0	\$0 \$0 \$738,000
			Federal: \$586,400 State: \$0 Local: \$191,600	TOTAL	\$778,000	\$0	\$0	\$40,000	\$738,000
				ESTIMATED TOTAL PROJECT COST: \$778,000					
8320-28 New	SHILOH ANDERSON LANE E B STREET RD TO S/O CABALLEROS BLVD RESURFACING - CURB AND GUTTER - SIDEWALK (5') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Roadway - Curb & Gutter Sidewalks	PE ROW IMPL	\$115,000 \$30,000 \$1,156,194	\$115,000 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,156,194
			Federal: \$924,948 State: \$0 Local: \$376,246	TOTAL	\$1,301,194	\$115,000	\$30,000	\$0	\$1,156,194
				ESTIMATED TOTAL PROJECT COST: \$1,301,194					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8301-28 New	ST. CLAIR COUNTY FRANK SCOTT PARKWAY WEST PRESERVATION 300' N/O BELLEVILLE CROSSING ST TO 230' N/O TOWN HALL RD RESURFACING - CURB RAMPS LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$120,750 \$0 \$1,000,150	\$120,750 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,000,150
			Federal: \$800,120 State: \$0 Local: \$320,780	TOTAL	\$1,120,900	\$120,750	\$0	\$0	\$1,000,150
				ESTIMATED TOTAL PROJECT COST: \$1,120,900					
8400-25 New	ST. CLAIR COUNTY TRANSIT DISTRICT/CMT BUILDING TRANSIT RIDERSHIP THROUGH DESIGN, DATA, AND DELIVERABLES NEW BUS ROUTES - PUBLIC OUTREACH - STATION UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Operating Asst. Education/Marketing Program Transit Improvements	PE ROW IMPL	\$0 \$0 \$597,415	\$0 \$0 \$597,415	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$477,932 State: \$0 Local: \$119,483	TOTAL	\$597,415	\$597,415	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$597,415					
8321-28 New	SWANSEA FULLERTON ROAD 150' E/O N BELT W TO IL 159 RESURFACING - CURB RAMPS LENGTH (mi): 0.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$110,000 \$0 \$1,155,956	\$110,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,155,956
			Federal: \$924,765 State: \$0 Local: \$341,191	TOTAL	\$1,265,956	\$110,000	\$0	\$0	\$1,155,956
				ESTIMATED TOTAL PROJECT COST: \$1,265,956					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8016-25 New	CHESTERFIELD HIGHCROFT DR/OLD BAXTER RD BAXTER ROAD TO SCHOETTLER VALLEY DRIVE RESURFACING - REPAIR CURB/GUTTER - REPLACE SIDEWALK (5') LENGTH (mi): 0.59 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Sidewalks	PE ROW IMPL	\$303,000 \$53,000 \$2,382,000	\$303,000 \$0 \$0	\$0 \$53,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,382,000
			Federal: \$1,916,600 State: \$0 Local: \$821,400	TOTAL	\$2,738,000	\$303,000	\$53,000	\$0	\$2,382,000
				ESTIMATED TOTAL PROJECT COST: \$2,738,000					
8203-25 New	CREVE COEUR CENTENNIAL GREENWAY AT 39 NORTH GATEWAY BLVD/RESEARCH BLVD: BAUR TO WARSON SHARED USE PATH (8-10') - NEW SIGNAL LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility Traffic Signals	PE ROW IMPL	\$384,000 \$64,000 \$3,360,000	\$384,000 \$0 \$0	\$0 \$64,000 \$0	\$0 \$0 \$3,360,000	\$0 \$0 \$0
			Federal: \$2,560,000 State: \$0 Local: \$1,248,000	TOTAL	\$3,808,000	\$384,000	\$64,000	\$3,360,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,808,000					
8017-27 New	CREVE COEUR LADUE ROAD 120' E/O EMERSON ROAD TO 400' W/O US 67 (LINDBERGH) RESURFACING - SIDEWALK IMPROVEMENTS - SIGNAL UPGRADES LENGTH (mi): 2.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Traffic Signals	PE ROW IMPL	\$175,000 \$25,000 \$1,780,000	\$175,000 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$1,780,000	\$0 \$0 \$0
			Federal: \$1,300,000 State: \$0 Local: \$680,000	TOTAL	\$1,980,000	\$175,000	\$25,000	\$1,780,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,980,000					
8020-25 New	FLORISSANT PATTERSON ROAD US 67 TO 250' N/O PATTERSON RD RESURFACE - TWO WAY TURN LN - SIDEWALK (4-6') LENGTH (mi): 0.2 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STP-S	Resurfacing Sidewalks Bi-directional Left-turn Ln.	PE ROW IMPL	\$189,000 \$320,000 \$1,300,000	\$189,000 \$0 \$0	\$0 \$320,000 \$0	\$0 \$0 \$1,300,000	\$0 \$0 \$0
			Federal: \$1,447,200 State: \$0 Local: \$361,800	TOTAL	\$1,809,000	\$189,000	\$320,000	\$1,300,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,809,000					
8021-25 New	FLORISSANT RUE ST. DENIS, PHASE 2 N LAFAYETTE STREET TO N NEW FLORISSANT ROAD RESURFACING - CURB AND GUTTER - SIDEWALK (5') LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Sidewalks	PE ROW IMPL	\$0 \$120,000 \$1,333,000	\$0 \$120,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,333,000	\$0 \$0 \$0
			Federal: \$1,162,400 State: \$0 Local: \$290,600	TOTAL	\$1,453,000	\$120,000	\$0	\$1,333,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,453,000					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8022-25 New	GLENDALE EAST ESSEX AVE, PHASE 2 N SAPPINGTON ROAD TO DEVON ROAD RESURFACING - CURB AND GUTTER - SIDEWALK (5') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Sidewalks  Federal: \$1,398,080 State: \$0 Local: \$349,520	PE \$233,000 ROW \$172,600 IMPL \$1,342,000  TOTAL \$1,747,600  ESTIMATED TOTAL PROJECT COST: \$1,747,600	\$233,000	\$233,000	\$0	\$0	\$0
8028-25 New	KIRKWOOD GRANT'S TRAIL EXTENSION, PHASE 2 LEFFINGWELL N/O CLINTON PL TO LEFFINGWELL & HOLMES SHARED USE PATH - RRFB - PEDESTRIAN LIGHTING LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities Pedestrian Facility Roadway Lighting  Federal: \$3,868,720 State: \$0 Local: \$967,180	PE \$445,000 ROW \$1,049,750 IMPL \$3,341,150  TOTAL \$4,835,900  ESTIMATED TOTAL PROJECT COST: \$4,835,900	\$445,000	\$445,000	\$0	\$0	\$0
8206-25 New	MODOT MO 141 INTERSECTION IMPROVEMENTS AT PARKWAY SOUTH MIDDLE SCHOOL - ADD LEFT TURN LANE AT SPRINGDALE AVE/13TH ST - ADD LEFT TURN LANE PHASES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Left-turn lanes Traffic Signals  Federal: \$224,484 State: \$56,120 Local: \$0	PE \$25,732 ROW \$25,000 IMPL \$229,872  TOTAL \$280,604  ESTIMATED TOTAL PROJECT COST: \$280,604	\$25,732	\$25,732	\$0	\$0	\$0
8209-25 New	MODOT MO D SIGNAL OPTIMIZATION SCHUETZ RD TO OGDEN AVE OPTIMIZE 22 SIGNALS ALONG CORRIDOR LENGTH (mi): 7.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Signal Timing Progression  Federal: \$2,169,689 State: \$542,423 Local: \$0	PE \$199,420 ROW \$0 IMPL \$2,512,692  TOTAL \$2,712,112  ESTIMATED TOTAL PROJECT COST: \$2,712,112	\$199,420	\$199,420	\$0	\$0	\$0
8210-25 New	MODOT US 67 SIGNAL OPTIMIZATION OLD JAMESTWN-MO BTM & BLAKE-OLD ST. CHARLES OPTIMIZE 31 SIGNALS ALONG CORRIDOR LENGTH (mi): 9.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Signal Timing Progression  Federal: \$2,801,437 State: \$700,360 Local: \$0	PE \$257,485 ROW \$0 IMPL \$3,244,312  TOTAL \$3,501,797  ESTIMATED TOTAL PROJECT COST: \$3,501,797	\$257,485	\$257,485	\$0	\$0	\$0

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8031-25 New	ROCK HILL ROCK HILL ROAD 400' S/O MANCHESTER ROAD TO BISMARCK AVE RESURFACING LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL  Federal: \$346,589 State: \$0 Local: \$86,647	\$46,546 \$0 \$386,690  TOTAL \$433,236	\$46,546 \$0 \$0  \$46,546	\$0 \$0 \$0  \$0	\$0 \$0 \$386,690  \$386,690	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$433,236				
8009-25 New	ST. ANN WRIGHT AVENUE, PHASE 1 ST. CHARLES ROCK RD (MO 180) TO STEPHENS PLACE RESURFACING - CURB RAMPS - SIDEWALK (5') LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility	PE ROW IMPL  Federal: \$1,197,240 State: \$0 Local: \$299,308	\$163,560 \$169,200 \$1,163,788  TOTAL \$1,496,548	\$163,560 \$0 \$0  \$163,560	\$0 \$169,200 \$0  \$169,200	\$0 \$0 \$1,163,788  \$1,163,788	\$0 \$0 \$0  \$0
					ESTIMATED TOTAL PROJECT COST: \$1,496,548				
8046-25 New	ST. LOUIS COUNTY BAPTIST CHURCH ROAD - 2028 200' N/O CORAL RIDGE DRIVE TO TESSON FERRY ROAD RESURFACING - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 0.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL  Federal: \$1,721,075 State: \$0 Local: \$4,425,622	\$633,900 \$46,397 \$5,466,400  TOTAL \$6,146,697	\$633,900 \$0 \$0  \$633,900	\$0 \$46,397 \$0  \$46,397	\$0 \$0 \$0  \$0	\$0 \$0 \$5,466,400  \$5,466,400
					ESTIMATED TOTAL PROJECT COST: \$6,146,697				
8047-25 New	ST. LOUIS COUNTY BARRETT STATION ROAD - 2028 DOUGHERTY FERRY ROAD TO BIG BEND ROAD RESURFACING - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 1.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL  Federal: \$1,664,130 State: \$0 Local: \$896,070	\$263,400 \$25,000 \$2,271,800  TOTAL \$2,560,200	\$263,400 \$0 \$0  \$263,400	\$0 \$25,000 \$0  \$25,000	\$0 \$0 \$0  \$0	\$0 \$0 \$2,271,800  \$2,271,800
					ESTIMATED TOTAL PROJECT COST: \$2,560,200				
8048-25 New	ST. LOUIS COUNTY DUNN ROAD - 2028 LEAF CREST DRIVE TO HOWDERSHELL ROAD RESURFACING - CURB RAMPS LENGTH (mi): 1.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL  Federal: \$1,272,068 State: \$0 Local: \$1,272,068	\$258,800 \$53,536 \$2,231,800  TOTAL \$2,544,136	\$258,800 \$0 \$0  \$258,800	\$0 \$53,536 \$0  \$53,536	\$0 \$0 \$0  \$0	\$0 \$0 \$2,231,800  \$2,231,800
					ESTIMATED TOTAL PROJECT COST: \$2,544,136				

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8049-25 New	ST. LOUIS COUNTY MCKNIGHT ROAD - 2028 LITSINGER ROAD TO MANCHESTER ROAD (MO 100) RESURFACING - CURB RAMPS - LEFT TRN LN AT CHARLEVILLE LENGTH (mi): 0.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility Left-turn lanes	PE ROW IMPL	\$249,900 \$220,000 \$2,155,500	\$249,900 \$0 \$0	\$0 \$220,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,155,500
			Federal: \$2,100,320 State: \$0 Local: \$525,080	TOTAL	\$2,625,400	\$249,900	\$220,000	\$0	\$2,155,500
					ESTIMATED TOTAL PROJECT COST: \$2,625,400				
8050-25 New	ST. LOUIS COUNTY OLD HALLS FERRY ROAD - 2028 NEW HALLS FERRY RD TO VAILE AVE - RESURFACING LN RECONFIG - BIKE LANES (6-8') - SIGNAL UPGRADES LENGTH (mi): 1.66 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Traffic Signals	PE ROW IMPL	\$865,600 \$369,915 \$7,140,300	\$865,600 \$0 \$0	\$0 \$369,915 \$0	\$0 \$0 \$0	\$0 \$0 \$7,140,300
			Federal: \$6,700,652 State: \$0 Local: \$1,675,163	TOTAL	\$8,375,815	\$865,600	\$369,915	\$0	\$7,140,300
					ESTIMATED TOTAL PROJECT COST: \$8,375,815				
8051-25 New	ST. LOUIS COUNTY SCHULTE DRIVE - 2028 VILLA DORADO DRIVE TO OLIVE BLVD (MO 340) RESURFACING - CURB RAMPS LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$268,200 \$67,812 \$2,212,500	\$268,200 \$0 \$0	\$0 \$67,812 \$0	\$0 \$0 \$0	\$0 \$0 \$2,212,500
			Federal: \$1,274,256 State: \$0 Local: \$1,274,256	TOTAL	\$2,548,512	\$268,200	\$67,812	\$0	\$2,212,500
					ESTIMATED TOTAL PROJECT COST: \$2,548,512				
8053-25 New	ST. LOUIS COUNTY WEBER ROAD - 2028 MACKENZIE ROAD TO GRAVOIS ROAD (MO 30) RESURFACING - REPLACE SIDEWALK (5') - MID BLOCK XING LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks	PE ROW IMPL	\$135,400 \$65,700 \$1,168,100	\$135,400 \$0 \$0	\$0 \$65,700 \$0	\$0 \$0 \$0	\$0 \$0 \$1,168,100
			Federal: \$1,095,360 State: \$0 Local: \$273,840	TOTAL	\$1,369,200	\$135,400	\$65,700	\$0	\$1,168,100
					ESTIMATED TOTAL PROJECT COST: \$1,369,200				
8052-25 New	ST. LOUIS COUNTY WEST FLORISSANT AVENUE - 2028 LUCAS & HUNT ROAD TO ST. LOUIS CITY LIMITS RESURFACING - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL	\$645,000 \$441,477 \$5,562,200	\$645,000 \$0 \$0	\$0 \$441,477 \$0	\$0 \$0 \$0	\$0 \$0 \$5,562,200
			Federal: \$5,318,942 State: \$0 Local: \$1,329,735	TOTAL	\$6,648,677	\$645,000	\$441,477	\$0	\$5,562,200
					ESTIMATED TOTAL PROJECT COST: \$6,648,677				



## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8054-25 New	ST. LOUIS COUNTY WHITE ROAD - 2028 OLIVE BOULEVARD TO CONWAY ROAD RESURFACING - CURB RAMPS LENGTH (mi): 1.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$307,000 \$130,140 \$2,647,100	\$307,000 \$0 \$0	\$0 \$130,140 \$0	\$0 \$0 \$0	\$0 \$0 \$2,647,100
			Federal: \$1,233,696 State: \$0 Local: \$1,850,544	TOTAL	\$3,084,240	\$307,000	\$130,140	\$0	\$2,647,100
				ESTIMATED TOTAL PROJECT COST: \$3,084,240					
8007-25 New	TOWN & COUNTRY BOPP ROAD RESURFACING AND PED IMPROVEMENTS CLAYTON ROAD TO CITY LIMITS S/O SPRING DRIVE RESURFACING - SHARED USE PATH (8') LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$245,000 \$40,000 \$2,039,685	\$245,000 \$0 \$0	\$0 \$40,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,039,685
			Federal: \$1,511,045 State: \$0 Local: \$813,640	TOTAL	\$2,324,685	\$245,000	\$40,000	\$0	\$2,039,685
				ESTIMATED TOTAL PROJECT COST: \$2,324,685					
8008-27 New	UNIVERSITY CITY GROBY ROAD IMPROVEMENTS MCKNIGHT ROAD TO MISSISSIPPI AVENUE RESURFACING - CURB RAMPS LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$99,308 \$0 \$1,177,906	\$99,308 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,177,906	\$0 \$0 \$0
			Federal: \$882,740 State: \$0 Local: \$394,474	TOTAL	\$1,277,214	\$99,308	\$0	\$1,177,906	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,277,214					

## FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM 2024 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
8044-25 New	ST. LOUIS LAUREL-WATERMAN BRIDGE OVER METROLINK BRIDGE REPLACEMENT - RESURFACING - REPLACE SIDEWALKS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Resurfacing Pedestrian Facility  Federal: \$3,360,000 State: \$0 Local: \$840,000	PE ROW IMPL  TOTAL	\$600,000 \$100,000 \$3,500,000  \$4,200,000	\$600,000 \$0 \$0  \$600,000	\$0 \$100,000 \$0  \$100,000	\$0 \$0 \$0  \$0	\$0 \$0 \$3,500,000  \$3,500,000
ESTIMATED TOTAL PROJECT COST: \$4,200,000									
8045-25 New	ST. LOUIS RIVER DES PERES BLVD LANSLOWNE AVE TO GRAVOIS AVE - RESURFACE/WIDEN LNS TRAFFIC SIGNAL AT LOUGHBOROUGH - MEDIANS - LIGHTING LENGTH (mi): 2.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Intersection Improvement Lighting  Federal: \$15,760,000 State: \$0 Local: \$3,940,000	PE ROW IMPL  TOTAL	\$2,400,000 \$100,000 \$17,200,000  \$19,700,000	\$2,400,000 \$0 \$0  \$2,400,000	\$0 \$100,000 \$0  \$100,000	\$0 \$0 \$0  \$0	\$0 \$0 \$17,200,000  \$17,200,000
ESTIMATED TOTAL PROJECT COST: \$19,700,000									
8214-25 New	ST. LOUIS TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 7 SOUTH BROADWAY - CARROLL ST TO MARCEAU ST UPGRADE SIGNALS - CCTV CAMERAS - INSTALL FIBER LENGTH (mi): 6.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Misc traffic control items/ITS  Federal: \$8,400,000 State: \$0 Local: \$2,100,000	PE ROW IMPL  TOTAL	\$1,200,000 \$150,000 \$9,150,000  \$10,500,000	\$1,200,000 \$0 \$0  \$1,200,000	\$0 \$150,000 \$0  \$150,000	\$0 \$0 \$9,150,000  \$9,150,000	\$0 \$0 \$0  \$0
ESTIMATED TOTAL PROJECT COST: \$10,500,000									
8215-25 New	ST. LOUIS TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 8 NORTH BROADWAY - RIVERVIEW BLVD TO CASS AVE UPGRADE SIGNALS - CCTV CAMERAS - INSTALL FIBER LENGTH (mi): 6.8 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Misc traffic control items/ITS  Federal: \$5,600,000 State: \$0 Local: \$1,400,000	PE ROW IMPL  TOTAL	\$800,000 \$150,000 \$6,050,000  \$7,000,000	\$800,000 \$0 \$0  \$800,000	\$0 \$150,000 \$0  \$150,000	\$0 \$0 \$6,050,000  \$6,050,000	\$0 \$0 \$0  \$0
ESTIMATED TOTAL PROJECT COST: \$7,000,000									



**EAST-WEST GATEWAY**  
**Council of Governments**

Creating Solutions Across Jurisdictional Boundaries

**Memo to:** Executive Advisory Committee  
**From:** Staff  
**Subject:** St. Louis Region's Plan to Plan for Violence Reduction  
**Date:** March 13, 2024

Council staff are preparing materials for the St. Louis Region's Plan to Plan for Violence Reduction agenda item. You will be provided with the meeting materials and final recommendation before your meeting next week.

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**EAST-WEST GATEWAY**  
**Council of Governments**

Creating Solutions Across Jurisdictional Boundaries

**Memo to:** Board of Directors

**From:** Staff

**Subject:** Resolution to Approve / Adopt the Title VI Program

**Date:** March 13, 2024

East-West Gateway is the St. Louis metropolitan area's federally designated metropolitan planning organization (MPO) and is a federal-aid recipient. As a federal-aid recipient, EWG is required to develop a Title VI Program which demonstrates how the agency will ensure compliance with the nondiscrimination requirements expressed in Title VI of the Civil Rights Act of 1964 as well as Executive Orders pertaining to Environmental Justice and Limited English Proficiency (collectively referred to as Title VI). Guidance from the U.S. Department of Transportation (DOT) through the Federal Transit Administration (FTA) also requires that EWG's Title VI Program be updated every three years and that the Council approve the updated Title VI Program. Staff has completed the required update of the Council's Title VI Program, which continues to reflect the agency's commitment to nondiscrimination and inclusion in all of its programs and activities.

In accordance with FTA guidance, EWG's Title VI Program includes: the Title VI Assurance that represents EWG's agreement that it will comply with DOT's nondiscrimination requirements; a step-by-step Title VI complaint process; data analysis related to the region's hard-to-reach populations; and extensive discussion of how the agency will ensure appropriate and fair treatment of the citizens we serve.

The draft Title VI Program document was open for public comment between February 7, 2024 and March 8, 2024. On February 27 and March 4, 2024, EWG held two, virtual open houses to take comments and answer questions. Staff did not receive any comments on the draft 2024 Title VI Program.

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Board of Directors  
March 13, 2024  
Page 2

The 2024 Title VI Program and its appendices can be found at:

[https://www.ewgateway.org/wp-content/uploads/2024/03/2024-Title-VI-Program\\_w-Appendices\\_Final\\_2024-03-11.pdf](https://www.ewgateway.org/wp-content/uploads/2024/03/2024-Title-VI-Program_w-Appendices_Final_2024-03-11.pdf)

The resolution attached to this memo includes: (1) the Council's approval / adoption of the 2024 Title VI Program, (2) authorization for the Executive Director to sign the Title VI Assurance, and (3) authorization for the Executive Director to make certain minor changes to the 2024 Title VI Program.

**Staff Recommendation:** Staff recommends that the Board of Directors adopt the resolution that: (1) approves / adopts the 2024 Title VI Program, (2) authorizes the Executive Director to sign the Title VI Assurance, and (3) authorizes the Executive Director to make certain minor changes to the 2024 Title VI Program.

**RESOLUTION NO. 2024-1**  
**EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS**  
**TITLE VI PROGRAM APPROVAL / ADOPTION**

A resolution of East-West Gateway Council of Governments that authorizes the following: (1) the approval / adoption of East-West Gateway Council of Governments' 2024 Title VI Program, (2) the execution of the Title VI Assurance, and (3) approval to incorporate certain minor changes to the Title VI Program.

WHEREAS, the U.S. Department of Transportation (DOT) requires that all recipients of federal funding develop and implement a program that ensures that the federal-aid recipient is implementing programs and activities in a nondiscriminatory manner and in compliance with the Civil Rights Act of 1964 (42 U.S.C. § 2000d – 2000e) and other statutes, regulations, executive orders, and guidance that mandate nondiscrimination in the conduct of a recipient's programs and activities;

WHEREAS, the Federal Transit Administration (FTA) has issued guidance (currently, FTA Circular 4702.1B) that describes the requirements for and content of these nondiscrimination programs known as Title VI Programs, which includes, in part, that a federal-aid recipient's Title VI Program must: (1) be updated every three years, (2) include a signed Title VI Assurance, and (3) be approved by the recipient's governing body;

WHEREAS, East-West Gateway Council of Governments is the Metropolitan Planning Organization and regional planning commission for the St. Louis metropolitan area and is a recipient of federal funding, including DOT funding;

WHEREAS, East-West Gateway Council of Governments has completed an update of its Title VI Program, which includes the Title VI Assurance;

NOW, THEREFORE, BE IT RESOLVED BY the East-West Gateway Council of Governments Board of Directors:

1. The 2024 Title VI Program is approved and adopted.
2. The Executive Director or his designee is authorized to execute and submit to grant funding agencies East-West Gateway Council of Governments' Title VI Assurance.
3. The Executive Director or his designee is authorized to make minor changes (i.e. update contact information, fix broken URLs, etc.) to the Title VI Program that are necessary to keep the documents up-to-date or ensure compliance with any new or revised state or federal requirements. This authorization is limited to the three year period between the date that the 2024 Title VI Program is accepted by FTA and the date that the next Title VI Program update is due to DOT and presented to the Board of Directors for approval.

**CERTIFICATION OF AUTHORIZING RESOLUTION NO. 2024-1**

The undersigned duly qualified Executive Director of East-West Gateway Council of Governments, acting on behalf of East-West Gateway Council of Governments, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the East-West Gateway Council of Governments Board of Directors held on March 27, 2024.

James M. Wild

\_\_\_\_\_  
**Name**

Executive Director

\_\_\_\_\_  
**Title**

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Date**



**EAST-WEST GATEWAY**  
**Council of Governments**

Creating Solutions Across Jurisdictional Boundaries

**Memo to:** Board of Directors  
**From:** Staff  
**Subject:** Regional Security Expenditures  
**Date:** March 13, 2024

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Area Security Initiative (UASI) grant program. Attachment A summarizes the purchases, totaling \$312,700.

**ST. LOUIS FUSION CENTER:**

**Intelligence Analyst Position** – The Intelligence Analyst position is a core function of the St. Louis Fusion Center, analyzing information and identifying trends to share timely law enforcement intelligence data with federal, state and local law enforcement entities. Duties include researching tactics, techniques and procedures of domestic and international terrorist groups, developing safety alerts and bulletins for St. Louis regional law enforcement agencies, responding to requests for information from private sector, local, state and federal sources, working in collaboration with Fusion Centers from around the country to develop timely and accurate intelligence products and analyzing federal law enforcement data for determination of relevance for the St. Louis region. Staff is requesting approval to enter into a sub-award agreement with St. Charles County, Missouri to provide funding from the UASI grant program to support the Intelligence Analyst position within the St. Louis Regional Fusion Center for the period of August 1, 2024 through July 31, 2025. The total cost for the salary and benefits for the Intelligence Analyst position will not exceed \$95,000.

**REGIONAL CYBERSECURITY INITIATIVE:**

**Regional Cybersecurity Coordinator Position** –The St. Louis Regional Cybersecurity Coordinator position addresses gaps and deficiencies in St. Louis regional cybersecurity, reducing the region's threat landscape, enhancing the overall security posture, and improving response, mitigation, recovery, and resiliency to cyber-attacks. Additionally, the Cybersecurity Coordinator works closely with cybersecurity specialists within the Missouri Office of Homeland Security, FEMA cybersecurity advisors, the United States Secret Service and the Federal Bureau of Investigation to identify, triage, and secure local government information technology infrastructure, share cyber-related intelligence, and address emerging threats in the cyber domain.

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**Executive Director**

James M. Wild



Board of Directors  
March 13, 2024  
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Staff is requesting approval to enter into a sub-award agreement with St. Charles County, Missouri to provide funding from the UASI grant program to support a Cybersecurity Coordinator position within the St. Louis Regional Fusion Center for the period of July 1, 2024 through June 30, 2025. The total cost for salary and benefits for the Cybersecurity Coordinator position will not exceed \$134,850.

**REGIONAL RESPONSE TEAMS:**

**Mass Spectrometer Chemical Detection System** - Staff is seeking approval to purchase quantity one (1) handheld, portable high pressure mass spectrometer system for the City of St. Louis Fire Department's hazardous materials response team. The mass spectrometer detects and identifies trace-level chemicals, explosives, narcotics and other dangerous elements within seconds during incident responses and events, which is critical to safety, medical response and decontamination. The total cost of one (1) system will not exceed \$82,850 from the UASI grant program.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve the expenditure of funds as follows:

- allow the Executive Director to enter into a sub-award agreement with St. Charles County, MO to support the Intelligence Analyst position for 12 months in an amount not to exceed \$95,000;
- allow the Executive Director to enter into a sub-award agreement with St. Charles County, MO to support the Regional Cybersecurity Coordinator position for 12 months in an amount not to exceed \$134,850;
- for the purchase of quantity one (1) handheld, portable high pressure mass spectrometer system from 908 Devices, Inc. of Boston, MA in an amount not to exceed \$82,850;

for a total amount not to exceed \$312,700 from the UASI grant program.

**ATTACHMENT A**  
**Expenditures for Equipment and Services**  
**March 6, 2024**

<u>Vendor</u>	<u>Description</u>	<u>Jurisdiction/Agency</u>	<u>Quantity</u>	<u>Cost</u>
<b>Emergency Response Planning and Equipment (UASI)</b>				
St. Charles County, Missouri	Sub-award Intelligence Analyst Position	St. Charles County	1	\$95,000
St. Charles County, Missouri	Sub-award Regional Cybersecurity Coordinator Position	St. Charles County	1	\$134,850
908 Devices, Inc. (Boston, MA)	Mass Spectrometer Chemical Detection System	City of St. Louis	1	\$82,850
<b>TOTAL EXPENDITURES</b>				<b>\$ 312,700</b>

**Total UASI Expenditures: \$312,700**