

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS
WEDNESDAY, OCTOBER 25, 2023 – 10:00 A.M.

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES OF SEPTEMBER 27, 2023**
- 3. DISCUSSION ITEMS**
 - A. Great Streets – Illinois Planning Panel - - Paul Hubbman
 - B. Upcoming Local Transportation Funding Opportunities - - Alex Hartig
 - C. Section 5310 Recommended Projects - - Melissa Theiss
 - D. Transportation Alternatives Program Project Recommendations - - Alex Hartig
- 4. ACTION ITEMS**
 - A. Calendar Year 2024 East-West Gateway Budget - - Jim Wild
 - B. Consultant Selection for Comprehensive Safety Action Plan for the St. Louis Region -
- Anna Musial
 - C. Illinois Department of Transportation amendment to the FY 2024-2027 Transportation Improvement Program, *Connected 2050*, and the Related Air Quality Conformity Determination - - Jason Lange
 - D. Modifications to the FY 2024-2027 Transportation Improvement Program (TIP), *Connected 2050*, and the Related Air Quality Conformity Determination – Requested by Missouri Sponsors - - Jason Lange
 - E. Regional Security Expenditures - - Samantha Lewis
- 5. OTHER BUSINESS**
- 6. ADJOURNMENT**

The meeting can be attended by the public in person or accessed virtually using the link below.

Web Registration: <https://attendee.gotowebinar.com/register/7593371771711127639>

Webinar ID: 821-922-595 Phone: 1-631-992-3221 (Audio Access Code: 611-616-444)

ANNUAL MEETING: WEDNESDAY, NOVEMBER 15, 2023
NEXT MEETING DATE: WEDNESDAY, JANUARY 31, 2024



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: October 10, 2023

Attached is the Project Notification list for September 9 – October 6, 2023. The compiled list contains information about funding requests, grant applications and announcements/ public notices. It is compiled from the weekly statewide project table sent out by the Missouri Federal Assistance Clearinghouse, Missouri Office of Administration, for comments. If you have any questions regarding this attachment, please contact Maureen McCarthy in the Community Planning department.

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**Project Reviews for East-West Gateway Council of Governments
September 9 – October 6, 2023**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE, LOCAL/OTHER	TOTAL
St Charles County	St. Charles City #2403021	81.128 – Energy Efficiency and Conservation Block Grant Program (EECBG) Riverpointe KATY Trail Pedestrian and Bicyclist Bridge	DOE	\$129,280	Applicant: \$890,720	\$1,020,000

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS SEPTEMBER 27, 2023

The regular meeting of the Board of Directors was held in the Council offices on Wednesday, September 27, 2023 at 10:00 a.m.

Members in Attendance

Mark Kern, Chair, Chairman, St. Clair County Board, IL Board
Tishaura Jones, *Vice-Chair*, Mayor, City of St. Louis, MO
Tim Brinker, *2nd Vice-Chair*, Presiding Commissioner, Franklin County, MO
Dennis Gannon, County Executive, Jefferson County, MO
Dr. Sam Page, County Executive, St. Louis County, MO
Kurt Prenzler, Chairman, Madison County, IL Board
Rita Heard Days, St. Louis County, MO
Mike Elam, Councilman, St. Charles County, MO
Barbara Geisman, Regional Citizen, City of St. Louis, MO
Bill Grogan, Regional Citizen, St. Clair County, IL
John A. Laker, Regional Citizen, St. Clair County, IL
Herb Roach, Vice-President, SWIL Council of Mayors, IL
David Schwind, Madison County, IL (via webinar)
Herb Simmons, President, SW IL Metropolitan & Regional Planning Commission
Tom Blair, MoDOT
Tom Caldwell, IDOT (via webinar)
Taulby Roach, Bi-State Development

Members Absent

Steve Ehlmann, County Executive, St. Charles County, MO
Dennis Knobloch, Chair, Monroe County, IL, Board
Megan Green, President Board of Aldermen, City of St. Louis
Michelle Harris, President, Metro St. Louis, St. Louis County, MO
Lonnie Mosley, St. Clair County, IL
Charles Powell III, Mayor, City of East St. Louis, IL
Seth Speiser, President, SWIL Council of Mayors, IL
Don Summers, St. Louis County, MO Holly Bieneman, IDOT
Ron Williams, Madison County, IL
Patrick McMckenna, MoDOT
Brock Timmons, Designee, MO Governor's Office

EAC Members in Attendance

Paul Hampel
Kevin Jemison (via webinar)
Betsy Tracy (via webinar)

EWGCOG Staff:

Jim Wild (virtually), Staci Alvarez, Anna Chott, Joyce Collins-Catling, Joe Fetter, Lee Harris, Alex Hartig, Ted LaBoube, Jason Lange, Carol Lawrence, Mary Grace Lewandowski, Samantha Lewis, Marcie Meystrik, John Posey, Mary Rocchio, Warren Sallade, Himmer Soberanis, Melissa Theiss, Jennifer Vuitel, Derek Wetherell, Michael Wohlstadter, Aaron Young

CALL TO ORDER

The Board of Directors meeting was called to order by Mr. Kern, Chair with roll call attendance.

APPROVAL OF MINUTES OF THE AUGUST 30, 2023 MEETING

Motion made to approve the minutes of the August 30, 2023 meetings was made by Mr. Roach, seconded by Ms. Geisman, all voting aye.

DISCUSSION ITEMS

Report on Human Trafficking

Dedee Lhamon, Founder of The Covering House, gave a brief background of the organization she founded to provide services and care for exploited human trafficking victims. She mentioned that the organization has been in existence since 2009 providing care for kids aged 12-17 who have been victimized through exploitation and trafficking. She noted that St. Louis is ranked in the top 20 cities mostly due to having an international airport, interconnecting highways, significant drug issues, and high number of men's clubs. She briefly described "who" are normally seen at her organization noting that 10% of the victims have been "taken" while 90% know who their traffickers/exploiters are (i.e. drug addicted parents, relatives, guardians, etc.). Ms. Lhamon noted that the average age is 14 but can be as young as 6 years of age. She mentioned that her organization mostly provide hands-on learning and basic life skills, as well as community-based services including foster care for younger children and professional development with the goal of reimbursing a childhood to the children who have been psychologically threatened and are very trauma-driven. She provided information and materials from a six-year survivor from her organization who is now thriving on her own and operating a successful business.

Mr. Lhamon also noted that she is hoping to raise awareness of this ugly and difficult situation that's happening in our area and mentioned that St. Louis City has a dedicated department that investigates these instances through a trauma bonding program as well as customized training for utility companies, hotels, and other groups to aid them in looking for "red flags." She mentioned that she is available to anyone to share more information or answer questions. The Chair thanked her for sharing this information.

Task Force 46 Exercise

Samantha Lewis, EWGCOG, informed the committee of an upcoming Dense Urban Terrain (DUT) training event being planned in the St. Louis area for 2024. She explained that the mission of the CBRN National Response Framework is to provide lifesaving and logistics capabilities as well as command and control that would maintain public confidence while mitigating CBRN effects. She further noted that the DUT holds an annual training event in

select cities and St. Louis will be the sixth location since the exercise began. Ms. Lewis briefly discussed the types of activities and objectives to be held during the training event and noted that the St. Louis event will be similar to the recent Nashville training event. She mentioned that the event will be held in August 2024 and that groups from St. Louis went to observe those activities to prepare for the 2024 Summer/Fall St. Louis event. She lastly mentioned that a recent Tabletop Exercise was held and that plans are underway for a concepts and objectives meeting set for October as well as a DUT Exercise for some time in December. More information will be shared as it develops. A question was posed regarding the organization’s involvement in responding to rail incidents similar to the recent Ohio rail incident. Mr. Wild noted that at the request of Mr. Kern and Ms. Jones, plans will soon be developing to address derailment training exercises for the area.

ACTION ITEMS

Agreement to Develop the Problem Analysis for the St. Louis Violence Reduction Strategy

John Posey, EWGCOG, noted to the committee that EWG staff has been working towards developing a week long practicum to develop a Problem Analysis. He mentioned that the Problem Analysis will look for a variety of information (i.e., motivation, victims, suspects, gangs, etc.) and other contextual information. He pointed out that staff will need to work with a national network to aide in completing this analysis and have chosen National Network for Safe Communities (NNSC) at John Jay College to gather data for the development of the Problem Analysis for the Violence Reduction Strategy.

Staff recommends board approval to enter in agreement with the NNSC to develop the Problem Analysis.

Motion to recommend approval of staff’s recommendation was made by Ms. Jones seconded by Mr. Page. Motion carried, all voting aye.

Modifications to the FY 2024-2027 Transportation Improvement Program (TIP), Connected 2050, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors

Jason Lange, EWGCOG, provided the committee with requests from the Illinois Department of Transportation (IDOT) and the Missouri Department of Transportation (MoDOT) to amend the TIP by adding one new project, modify one project, and add one scoping project. The project summary is as follows:

TIP #	Sponsor	Action	Description
7322D-24	MoDOT	Add	Multi-County; I-70 eastbound over Missouri River; I-64: Leonor K Sullivan Blvd to 22 nd St; Structural repairs
7144E-23	IDOT	Modify	Multi-County; Traffic Signal Modernization – At various location In Madison, Monroe, and St. Clair counties; upgrade pedestrian Signals and pushbuttons
7322C-24 SL0182	MoDOT	Scoping	Multi-County; I-64: 4 th St to 18 th St; I-44 at Park/Cole; I-64/MO 364 over Missouri River – Scoping for debris netting on I-64 downtown And fence repair on I-44, MO 364, and I-64 over Missouri River

Staff recommends board approval of the requested amendments.

Motion to recommend board approval of staff's recommendation was made by Mr. Elam seconded by Ms. Jones. Motion carried, all voting aye.

Regional Security Expenditures

Samantha Lewis, EWGCOG, presented staff's request authorizing expenditure of funds in support of regional security that will improve the region's disaster preparedness and response capabilities for the purchase of the malicious cybersecurity threat removal functionality of the Recorded Future software in support of the Regional Cybersecurity Initiative for a total amount not to exceed \$12,325.00 from the UASI grant program.

Staff recommends board approval authorizing expenditure of funds from the UASI grant in support of regional security that improve the region's disaster preparedness and response capabilities.

Motion to recommend board approval of staff's recommendation was made by Mr. Roach, seconded by Mr. Simmons. Motion carried, all voting aye.

OTHER BUSINESS

Marcie Meystrik, EWGCOG, announced that OLGA nominations are still being accepted.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Simmons seconded by Mr. Elam. Motion carried, all voting aye.



James M. Wild
Secretary, Board of Directors



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Great Streets – Illinois Planning Panel
Date: October 11, 2023

Since 2006 the Great Streets Initiative planning assistance program has supported 22 communities throughout the region, with two more efforts currently in progress. To expand the utility of the program to include small localized challenges and work with communities previously not competitive for the planning assistance, East West Gateway (EWG) will conduct a “Planning Panel” in the spring of 2024.

EWG will select, through a competitive application process, up to 4 projects. Once the projects are identified panelists will be selected, including four individual consultants (economic, transportation, natural systems, and land use/urban planning). Relevant agency representatives and EWG staff will complete the panel.

The centerpiece of the effort is a four day panel event, hosted by EWG. Prior to this event, the panelists will investigate existing conditions for each of the four projects. The event itself will include collaborative discussions to properly define the project problems and goals, then draft and refine tailored recommendations for developing, implementing, and sustaining solutions.

Project sponsors will receive a detailed memo, outlining these recommendations, including scope, recommended phasing, budget guidance, partnerships, framework for engagement, and potential funding sources. The open collaborative process should also raise awareness of planning resources, strengthen professional relationships, and make future similar issues easier to address.

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Memo To: Board of Directors
From: Staff
Subject: Section 5310 Recommended Projects
Date: October 11, 2023

East-West Gateway Council of Governments (EWG) released a solicitation on April 21, 2023 for projects seeking Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) program funding. The Section 5310 program provides funding to help improve the mobility of seniors and individuals with disabilities by removing barriers to transportation services and expanding the available transportation options. An informational workshop providing details on the project application process and program requirements took place virtually on April 27, 2023. Project applications were due on June 21, 2023.

At the conclusion of the solicitation period, EWG staff received nine (9) Traditional project applications, requesting sixteen (16) vehicles at a cost of approximately \$1.1 million in federal funds and six (6) New Freedom Type applications requesting approximately \$1.4 million in federal funds, for a total federal request of approximately \$2.5 million.

Approximately \$2.7 million is available for this solicitation in FY 2023 and remaining FY 2022 New Freedom funds. Section 5310 funds are apportioned to the St. Louis, MO-IL Urbanized Area (UZA). Traditional projects include the acquisition of accessible vehicles and related equipment. New Freedom Type projects include 1) public transportation projects that exceed the requirements of the Americans with Disabilities Act of 1990 (ADA), 2) public transportation projects that improve access to fixed-route service, and 3) alternatives to public transportation. The Section 5310 program requires a 20 percent local match for capital and mobility management projects and a 50 percent local match for operating projects. Eligible sponsors include non-profit organizations, local public entities, and operators of public transportation services.

Section 5310 projects selected for funding must be included in a locally developed, coordinated public transit-human services transportation plan. EWG's Coordinated Human Services Transportation Plan (CHSTP) identifies the transportation needs of seniors and individuals with disabilities and provides strategies for meeting those needs. The CHSTP was updated and approved by the Board of Directors in May 2020 in accordance with the federal requirements.

At this month's meeting, the Transportation Planning Committee (TPC) recommended all fifteen (15) projects for the full amount of federal funds requested. The listing of recommended

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Board of Directors
October 11, 2023
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Section 5310 projects are included in **Attachment A**. The total amount of federal funds requested was less than the amount available to program, leaving \$170,571 to be programmed during the next Section 5310 call for projects. The recommended projects will be open for public comment from October 27 to November 16, 2023. Following the public comment period, the recommended projects will be presented to the Board of Directors on January 31, 2024 for final approval and amendment into the FY 2024-2027 TIP.

Attachment A - Section 5310 Projects Recommended for Funding

RECOMMENDED FOR FUNDING - Section 5310 Traditional					
County	Sponsor	ID #	Project Description	Federal Cost	Total Cost
St. Louis County	Bridgeton	7323A-24	One Narrow Body Cutaway	\$ 82,489	\$ 103,112
Multi-County	Cardinal Ritter Senior Services	7323B-24	Two Wide Body Cutaways	\$ 162,561	\$ 203,202
St. Louis City	City Seniors	7323C-24	One Medium Roof Conversion Van	\$ 56,587	\$ 70,734
St. Louis County	Maryland Heights	7323D-24	One Wide Body Cutaway	\$ 76,776	\$ 95,970
Jefferson County	Pony Bird	7323E-24	One Wide Body Cutaway	\$ 76,776	\$ 95,970
Multi-County	Society for the Blind & Visually Impaired	7323F-24	Two Medium Roof Conversion Vans	\$ 112,238	\$ 140,298
Multi-County	Southside Senior Citizens Center	7323G-24	Three Wide Body Cutaways	\$ 256,442	\$ 320,553
St. Charles County	St. Charles	7323H-24	One Wide Body Cutaway	\$ 99,121	\$ 123,902
St. Charles County	Willow's Way	7323I-24	Three Medium Roof Conversion Vans And One Wide Body Cutaway	\$ 232,936	\$ 291,170
Cumulative Cost:				\$ 1,155,926	\$ 1,444,911

RECOMMENDED FOR FUNDING - New Freedom Type					
County	Sponsor	ID #	Project Description	Federal Cost	Total Cost
Multi-County	Bi-State Development	7323K-24	Capital - Bus Stop ADA Improvements	\$ 500,000	\$ 625,000
Multi-County	Independence Center	7323L-24	Operating - Rehab Program Transportation - 3 years	\$ 204,577	\$ 409,154
St. Charles County	ITN - St. Charles County	7323M-24	Operating - Volunteer Driver Program - 3 years	\$ 177,918	\$ 355,836
St. Louis County	ITN - St. Louis County	7323N-24	Operating - Volunteer Driver Program - 3 years	\$ 95,773	\$ 191,546
Multi-County	OATS	7323O-24	Operating - Department of Mental Health Service Contract - 1 year	\$ 150,000	\$ 300,000
Multi-County	Southside Senior Citizens Center	7323P-24	Operating - Service Expansion - 3 years	\$ 286,185	\$ 572,370
Cumulative Cost:				\$ 1,414,453	\$ 2,453,906



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Summary of Transportation Alternatives Program Project Recommendations
Date: October 11, 2023

East-West Gateway Council of Governments (EWG) announced a call for project applications for federal funding for Missouri sponsors through the Transportation Alternatives Program (TAP) on April 21, 2023. TAP provides funding for on- and off-road pedestrian and bicycle facilities, community improvement and environmental mitigation activities, and safe routes to school projects. Project applications were due on July 21, 2023. EWG received 27 TAP applications requesting approximately \$28.9 million in federal funds.

Staff has completed the evaluation of TAP project applications and the Missouri Transportation Planning Committee (TPC) made funding recommendations at their October 2023 meeting. The Missouri TPC recommended 22 projects at a cost of \$25.3 million in TAP funds. **Table A** shows the breakdown of recommended projects by county. **Attachment A** details the TPC recommendations.

The recommended projects will be posted to the EWG website for public comment from October 27, 2023 to November 16, 2023. Following the public comment period, the recommended projects will be presented to the Board of Directors on January 31, 2024 for final approval and amendment into the FY 2024-2027 TIP.

Table A			
FY 2024-2027 TIP – Missouri Local Program – TAP			
Recommended Projects – By County			
County	# of Projects	Total \$	Federal \$
Franklin	3	\$2,830,872	\$2,032,457
Jefferson	2	\$1,880,000	\$1,504,400
St. Charles	7	\$24,690,274	\$10,562,082
St. Louis	7	\$9,457,041	\$5,962,633
St. Louis City	3	\$7,162,492	\$5,249,993
Total	22	\$46,020,679	\$25,311,565

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Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program - Transportation Alternatives Program (TAP)
Sorted in alphabetical order by sponsor

RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
St. Louis City	Bi-State Development/Metro	7323-25	ADA Bus Stop Improvements - Bus Stop Improvements On Three Bus Routes - 70 (Grand), 97 (Delmar), 32 (Dr Martin Luther King)	\$ 2,400,000	\$ 3,000,000
St. Louis	Breckenridge Hills	7324-25	Rex Avenue Sidewalks - St. Charles Rock Rd To Baltimore Ave - Sidewalk (5') - Crosswalks - Speed Humps - Ped Lighting	\$ 515,000	\$ 710,000
St. Louis	Chesterfield	7325-25	Pathway On The Parkway (Chesterfield Pkwy East) - Clarkson Rd To Schoettler & Chesterfield Pines - Sidewalk (6') - Curb Ramps	\$ 1,832,000	\$ 2,290,000
St. Louis	Creve Coeur	7326A-25	Fernview Drive Sidewalk, Phase 1 - Olive Blvd To Gallagher Road and Side Streets - Sidewalks (5' To 6') - Curb Ramps - Striped Crossings	\$ 700,000	\$ 995,000
St. Louis	Creve Coeur	7326B-25	New Ballas Sidewalk, Phase 3 - Rocky Drive To 315 ft South Of Magna Carta Drive - Sidewalk (5') - Curb Ramps - Bus Stop Improvement	\$ 448,000	\$ 610,000
St. Charles	Dardenne Prairie	7327-25	Henning Road Shared Use Path - McCluer Road To Weldon Spring Road - Shared Use Path (10') - Curb Ramps - Ped Xings	\$ 567,602	\$ 873,234
Jefferson	Festus	7328-25	Festus School Sidewalks, Phase 1 - Various Locations Along Midmeadow Ln, St Mary's Ln, And W Main St Near Festus Schools - Sidewalk (5' To 6')	\$ 792,800	\$ 991,000
St. Charles	Great Rivers Greenway	7329-26	Dardenne Greenway - East Of Dardenne Park To South Of Mexico Road - Upgrade Shared Use Path (12') - Ped Lighting	\$ 1,500,000	\$ 4,268,000
Jefferson	Hillsboro	7330-25	Hillsboro School Sidewalks, Phase 1 - Hillsboro High School and Primary School To Business 21 - Sidewalk (6') - Xing At Business 21	\$ 711,200	\$ 889,000
St. Louis	Ladue	7331-25	South Outer 40 Shared Use Path - Clayton Road To Rolling Rock Lane - Shared Use Path (10') - Pedestrian Crossings	\$ 999,540	\$ 1,249,425
St. Louis	Manchester	7332-25	Manchester Road (MO 100) Sidewalks - MO 141 To 150' West Of Knollhaven Lane - Sidewalks (6') - Crosswalk	\$ 1,152,860	\$ 2,882,150
St. Charles	O'Fallon	7333-26	Dardenne Greenway - Bluebird Meadow Park To Sportspark Dr - Shared Use Path (12')	\$ 900,000	\$ 2,698,740
St. Charles	St. Charles	7334A-26	N. Main Street Extension Sidewalks - Montgomery Street To Clark Street - Sidewalks (5') - Curb Ramps - Pedestrian Lighting	\$ 2,500,000	\$ 8,000,000
St. Charles	St. Charles	7334B-25	Riverwalk (Katy Trail) Path Improvements - South Of Ameristar Blvd To North Of Monroe St (Foundry) - Paved Shared Use Path (20') - Crosswalks	\$ 2,500,000	\$ 5,000,000
St. Charles	St. Charles County	7335-27	Interstate Drive Shared Use Path - Schaper Road To 0.4 mi East Of S Point Prairie Road - Shared Use Path (10') - Crosswalks	\$ 1,396,000	\$ 2,245,000
Franklin	St. Clair	7336-26	Walton & Jean Sidewalks - Walton: Springfield To Gravois, Jean: Bardot To Main - Sidewalk (5') - Curb Ramps	\$ 398,866	\$ 590,821
St. Louis City	St. Louis	7337-26	4th & Washington Multimodal Improvements - 4th: Chouteau To Convention, Convention - Bike Ln (10') - Washington: 3rd To 14th - Calming, Intersection Improvements	\$ 2,500,000	\$ 3,725,000
St. Charles	St. Peters	7338-25	Spencer Road Shared Use Path, Phase 1 - Executive Centre Pkwy - Spencer Pkwy South To Mexico Rd - Shared Use Path (10')	\$ 1,198,480	\$ 1,605,300
Franklin	Sullivan	7339-25	North & South Road Sidewalks - Messa Drive To MO 185 - Sidewalk (6') - Crosswalks - Curb and Gutter	\$ 672,594	\$ 1,038,805
St. Louis	Town & Country	7340-26	Topping Road Sidewalk, Phase 2A - Topping Estates Drive To Old Colony Lane - Sidewalk (5') - Curb Ramps	\$ 315,233	\$ 720,466
St. Louis City	Trailnet	7342-25	STL Safe Routes To School Non-Infrastructure - Bike Safety Courses, Walking/Biking To School Education At Patrick Henry, Henry, Oak Hill, Froebel, Hickey, Walbridge, City Garden	\$ 349,993	\$ 437,492
Franklin	Union	7341-25	Union School Sidewalks - Christina, West End, Delmar, Water, Park, State, And Springfield Near Union Middle School - Sidewalk (5')	\$ 960,997	\$ 1,201,246
Cumulative Cost				\$ 25,311,165	\$ 46,020,679

Attachment A
 Missouri Transportation Planning Committee Recommendations
 Missouri Local Program - Transportation Alternatives Program (TAP)
 Sorted in alphabetical order by sponsor

NOT RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
Jefferson	Crystal City	8505	Missouri Avenue Sidewalk - Flagship Drive To 11th Street - Sidewalk (5') - Curb Ramps	\$ 587,199	\$ 856,210
St. Charles	Lake Saint Louis	8511	Lake Saint Louis Blvd I-64 Bridge Ped Improvements - 500' North Of I-64 Bridge To 1500' South Of I-64 Bridge - Shoulder Path (10') - Ped Lighting	\$ 984,097	\$ 1,230,121
St. Charles	Lake Saint Louis	8512	Ronald Reagan Drive Traffic Calming - Lake Saint Louis Blvd To Waterford Villas Drive - Pedestrian Crossings - Medians - Refuge Islands	\$ 394,560	\$ 493,200
St. Charles	St. Charles County	8518	Hepperman Road Sidewalk - Interstate Drive To Golf Club Drive - Sidewalk (5') - Paved Shoulder (5')	\$ 735,000	\$ 1,050,000
St. Charles	St. Peters	8522	Spencer Road Shared Use Path, Phase 2 - Spencer Road: I-70 Bridge To Executive Centre Pkwy - Shared Use Path (10') - Crosswalk Improvements	\$ 883,484	\$ 1,294,000
Cumulative Cost				\$ 3,584,340	\$ 4,923,531



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Calendar Year 2024 Budget & Pay Grade Plan Update
Date: October 12, 2023

Calendar Year 2024 Budget

Each year the Board of Directors reviews and approves East-West Gateway's calendar year budget and recommends the budget for consideration by the agency's full membership at its annual meeting in November.

The calendar year (CY) 2024 budget includes East-West Gateway's operating expenses as well as sub-awards and other pass-through expenses incurred to provide local agencies, jurisdictions, and organizations services, equipment, software, training, and funds for other project related expenses. The budget also identifies the federal, state, and local revenue that East-West Gateway anticipates receiving during the calendar year. The proposed CY 2024 budget is attached to this memo.

We are proposing a budget of \$13,005,622. Approximately 27 percent of this budget will pay for public safety planning, equipment, software and training that will be provided to our member local governments and area first responder entities. In addition, another 14 percent will provide consulting services for transportation and environmental work. The Council's staff and operating costs are projected to be approximately \$7.2 million.

East-West Gateway's budget includes expenditures for work activities included in the FY 2024 Unified Planning Work Program (UPWP), as well as those activities anticipated to be in the FY 2025 UPWP. We've estimated funding for the transportation, environmental, healthcare preparedness, and homeland security programs along with the non-recurring projects that are anticipated during the year.

Funding in the amount of \$712,839, will be provided in the form of cash or in-kind contributions from the states of Illinois and Missouri. In addition to the state funding, the funds received from the transportation project assessment fee and

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Board of Directors
October 12, 2023
Page 2

the per capita contribution by member counties will also be utilized as match for the federal transportation and environmental grant awards. The voluntary contribution by member counties will remain at 12.5 cents per capita. The contribution represents approximately 2.5 percent of the budgeted agency resources for CY 2024.

Salaries and benefits totaling approximately \$6,164,639 includes funding for 58 full-time equivalent (FTE) employees. The proposed budget also includes a 4.0% pay plan adjustment to be effective January 1, 2024 and a projected increase in employee insurance of an average of 8.0%. The wage adjustment, along with the associated incremental benefit costs, are projected to be \$144,384. We estimate that East-West Gateway will absorb \$14,913 of the increase for 2024 and the remaining balance of \$129,471 will be provided from our federal, state, and local grant funds.

Personnel Plan Update

The Executive Director is required to review East-West Gateway's Personnel Plan at least every two years and make recommendations to the Board of Directors for changes. The Executive Director has reviewed the Personnel Plan, including the Pay Grade Plan. The Executive Director is recommending one change to the Personnel Plan, Attachment A – Pay Grade Plan, to reflect the 4% pay plan adjustment. The last change to the personnel plan was in 2022. The updated Pay Grade Plan, will be effective January 1, 2024 and is attached to this memo.

Staff Recommendation: Staff recommends that the Board of Directors: approve the proposed CY 2024 budget and recommend its adoption at East-West Gateway's Annual Meeting on November 15, 2023; and adopt the updated Pay Grade Plan.

East-West Gateway Council of Governments
Calendar Year 2024 Budget
Revenue & Expenses - Calendar Years 2022 - 2024

	<u>2022 Audited</u>	<u>2023 Budgeted</u>	<u>2024 Proposed</u>
Revenue			
Federal grants	\$ 6,794,889	\$ 11,662,955	\$ 11,060,715
State grants & appropriations	\$ 323,618	\$ 549,867	\$ 480,672
Local fees			
Local contributions	\$ 89,304	\$ 112,932	\$ 98,424
Per capita contributions	\$ 325,076	\$ 325,076	\$ 325,076
Other grants	\$ 216,580	\$ 237,793	\$ 256,797
Transp. project application fees	\$ 421,452	\$ 519,863	\$ 502,492
In-Kind match	\$ 234,230	\$ 306,458	\$ 262,167
Miscellaneous revenue	\$ 100,094	\$ 54,000	\$ 132,029
Total Revenue	\$ 8,505,244	\$ 13,768,944	\$ 13,118,372
Expenses			
Salaries & Wages	\$ 2,791,495	\$ 3,849,223	\$ 4,109,721
Employee Benefits	\$ 1,421,248	\$ 1,902,266	\$ 2,054,918
Services	\$ 1,214,193	\$ 3,362,848	\$ 2,567,375
Property	\$ 377,649	\$ 316,985	\$ 571,648
Facilities	\$ 56,415	\$ 361,621	\$ 85,122
Publications	\$ 13,231	\$ 12,152	\$ 13,158
Meeting & Conferences	\$ 44,420	\$ 31,221	\$ 45,512
Travel & Parking	\$ 28,564	\$ 74,467	\$ 88,984
Supplies	\$ 36,866	\$ 64,758	\$ 46,656
Professional Development	\$ 28,381	\$ 55,098	\$ 44,301
Non-Program Expenses	\$ 70,762	\$ 25,037	\$ 69,003
In-Kind Match	\$ 202,292	\$ 276,458	\$ 232,167
Training & Exercises	\$ 46,395	\$ 733,890	\$ 224,735
Sub-Recipient Expenses	\$ 1,881,397	\$ 2,574,833	\$ 2,852,323
Total Expenses	\$ 8,213,310	\$ 13,640,860	\$ 13,005,622
Change in net position	\$ 291,934	\$ 128,084	\$ 112,750
Net position at beginning of year	\$ 4,188,135	\$ 4,480,069	\$ 4,608,153
Net position at end of year	\$ 4,480,069	\$ 4,608,153	\$ 4,720,903

**East-West Gateway Council of Governments
Calendar Year 2024 Budget
Budgeted Revenue - Detail**

Federal Grants¹

U.S. Department of Health and Human Services / Assistant Secretary for Preparedness and Response (ASPR)		
Passed through Missouri Department of Health and Senior Services	\$ 279,164	
		<u>\$ 279,164</u>
U.S. Department of Homeland Security / Federal Emergency Management Agency		
Direct from Federal Emergency Management Agency	\$ 438,118	
Passed through the Missouri Office of Homeland Security	\$ 3,723,185	
Passed through the Missouri State Emergency Management Agency	\$ 35,732	
Passed through St. Clair County, Illinois	\$ 31,021	
		<u>\$ 4,228,056</u>
U.S. Department of Transportation		
Direct from Federal Highway Administration	\$ 613,500	
Passed Through Bi-State Development Agency	\$ 13,785	
Passed through Illinois Department of Transportation	\$ 1,788,611	
Passed through Missouri Department of Transportation	\$ 3,672,626	
		<u>\$ 6,088,523</u>
U.S. Environmental Protection Agency		
Direct from Environmental Protection Agency	\$ 370,895	
Passed through Illinois Environmental Protection Agency	\$ 41,877	
Passed through Missouri Department of Natural Resources	\$ 52,200	
		<u>\$ 464,972</u>
Total Federal Grants		<u>\$ 11,060,715</u>

State Grants & Appropriations

State of Illinois	\$ 348,095	
State of Missouri	\$ 132,577	
Total State Grants & Appropriations		<u>\$ 480,672</u>

Local Fees

Local contributions	\$ 98,424	
		<u>\$ 98,424</u>
Per capita contributions (12.5 cents per capita)		
City of St. Louis	\$ 37,697	
Franklin County	\$ 13,085	
Jefferson County	\$ 28,342	
Madison County	\$ 33,232	
Monroe County	\$ 4,370	
St. Charles County	\$ 50,658	
St. Clair County	\$ 32,175	
St. Louis County	\$ 125,516	
		<u>\$ 325,076</u>
Other grants		
SWILFPD	\$ 244,099	
STARRS	\$ 12,698	
		<u>\$ 256,797</u>
Transportation project application fees	\$ 502,492	
		<u>\$ 502,492</u>
In-kind match	\$ 262,167	
		<u>\$ 262,167</u>
Total Local Fees		<u>\$ 1,444,956</u>
Miscellaneous revenue²	\$ 132,028	
		<u>\$ 132,028</u>
Total All Revenue		<u>\$ 13,118,371</u>

1 - Federal Grants reflect the federal portion of the grant.

2 - Miscellaneous includes revenue from interest, annual meeting receipts, etc.

**East-West Gateway Council of Governments
Calendar Year 2024 Budget
Budgeted Expenses - Detail**

Budget Category	2022	2023		2024
	Audited	Budgeted	Estimated	Proposed
Salaries & Wages	\$ 2,791,495	\$ 3,849,223	\$ 2,425,011	\$ 4,109,721
Employee Benefits				
Paid Time Off	\$ 527,727	\$ 587,846	\$ 370,343	\$ 635,613
Taxes & Unemployment	\$ 246,200	\$ 337,387	\$ 212,554	\$ 364,969
Retirement	\$ 184,601	\$ 264,820	\$ 166,836	\$ 270,363
Workers Compensation Insurance	\$ 3,686	\$ 10,206	\$ 4,416	\$ 9,600
Employee Insurance	\$ 459,034	\$ 702,008	\$ 463,922	\$ 774,373
	\$ 1,421,248	\$ 1,902,266	\$ 1,218,071	\$ 2,054,918
Services				
Consultant & Contractual	\$ 1,030,875	\$ 3,090,720	\$ 1,178,257	\$ 2,254,636
Professional	\$ 141,841	\$ 247,828	\$ 84,315	\$ 224,139
Temporary Employee	\$ 24,627	\$ 8,500	\$ 110,882	\$ 72,800
Retirement Plan Administration	\$ 16,850	\$ 15,800	\$ 15,800	\$ 15,800
	\$ 1,214,193	\$ 3,362,848	\$ 1,389,254	\$ 2,567,375
Property				
Depreciation & Amortization	\$ 327,360	\$ 81,834	\$ 327,935	\$ 478,181
Furniture, Fixtures & Equipment	\$ (101)	\$ 53,654	\$ 33,802	\$ 7,742
Software	\$ 50,390	\$ 181,498	\$ 50,017	\$ 85,725
	\$ 377,649	\$ 316,985	\$ 411,754	\$ 571,648
Facilities				
Office Building	\$ 185	\$ 269,873	\$ 3,996	\$ 3,691
Storage	\$ 1,534	\$ 4,414	\$ 1,534	\$ 1,534
Business Insurance	\$ 9,316	\$ 28,806	\$ 22,252	\$ 28,151
Phone & Communications	\$ 34,041	\$ 35,160	\$ 30,729	\$ 34,596
Postage & Delivery	\$ 1,275	\$ 1,427	\$ 899	\$ 1,210
Reproduction	\$ 10,065	\$ 21,943	\$ 13,824	\$ 15,940
	\$ 56,415	\$ 361,621	\$ 73,233	\$ 85,122
Publications	\$ 13,231	\$ 12,152	\$ 12,152	\$ 13,158
Meeting & Conferences	\$ 44,420	\$ 31,221	\$ 26,538	\$ 45,512
Travel & Parking				
Travel	\$ 22,022	\$ 66,097	\$ 41,641	\$ 81,216
Parking	\$ 6,542	\$ 8,370	\$ 8,370	\$ 7,768
	\$ 28,564	\$ 74,467	\$ 50,011	\$ 88,984
Supplies	\$ 36,866	\$ 64,758	\$ 40,798	\$ 46,656
Professional Development				
Dues & Memberships	\$ 20,715	\$ 23,374	\$ 14,726	\$ 12,577
Employee Recruitment & Training	\$ 7,666	\$ 31,724	\$ 5,500	\$ 31,724
	\$ 28,381	\$ 55,098	\$ 20,226	\$ 44,301
Non-Program Expenses	\$ 70,762	\$ 25,037	\$ 132,560	\$ 69,003
In-Kind Match	\$ 202,292	\$ 276,458	\$ 188,582	\$ 232,167
Training & Exercises	\$ 46,395	\$ 733,890	\$ 431,528	\$ 224,735
Sub-Recipient Expenses				
Consultant & Contractual	\$ 743,958	\$ 817,261	\$ 1,069,834	\$ 990,534
Equipment	\$ 425,904	\$ 1,243,794	\$ 815,000	\$ 1,243,794
Software	\$ 396,969	\$ 414,000	\$ 260,000	\$ 400,000
Phone & Communications	\$ 8,255	\$ 21,106	\$ 16,518	\$ 12,995
Supplies	\$ 274,374	\$ 48,673	\$ 48,673	\$ 175,000
In-Kind Match	\$ 31,937	\$ 30,000	\$ 30,000	\$ 30,000
	\$ 1,881,397	\$ 2,574,833	\$ 2,240,025	\$ 2,852,323
Total Expenses	\$ 8,213,310	\$ 13,640,860	\$ 8,659,743	\$ 13,005,622

**East-West Gateway Council of Governments
Personnel Plan
Attachment A - Pay Grade Plan
2023 & 2024 Combined**

Position	Grade	2023 - Current		2024 - Proposed	
		Minimum Annual	Maximum Annual	Minimum Annual	Maximum Annual
Transportation Analyst V	26	\$97,947	\$145,414	\$101,865	\$151,231
Transportation Analyst IV	22	\$80,387	\$119,369	\$83,602	\$124,144
Transportation Analyst III	20	\$72,878	\$108,105	\$75,793	\$112,429
Transportation Analyst II	15	\$57,096	\$84,445	\$59,380	\$87,823
Transportation Analyst I	12	\$49,323	\$72,878	\$51,296	\$75,793
Information Systems Analyst V	24	\$88,739	\$131,726	\$92,289	\$136,995
Information Systems Analyst IV	21	\$76,541	\$113,586	\$79,603	\$118,129
Information Systems Analyst III	18	\$66,093	\$97,947	\$68,737	\$101,865
Information Systems Analyst II	13	\$51,787	\$76,541	\$53,858	\$79,603
Information Systems Analyst I	10	\$44,739	\$66,093	\$46,529	\$68,737
Planner V	24	\$88,739	\$131,726	\$92,289	\$136,995
Planner IV	20	\$72,878	\$108,105	\$75,793	\$112,429
Planner III	18	\$66,093	\$97,947	\$68,737	\$101,865
Planner II	12	\$49,323	\$72,878	\$51,296	\$75,793
Planner I	9	\$42,617	\$62,957	\$44,322	\$65,475
Research Assistant II	5	\$35,055	\$51,787	\$36,457	\$53,858
Research Assistant I	1	\$28,851	\$42,617	\$30,005	\$44,322
Public Administrator VI	26	\$97,947	\$145,414	\$101,865	\$151,231
Public Administrator V	23	\$84,445	\$125,402	\$87,823	\$130,418
Public Administrator IV	18	\$66,093	\$97,947	\$68,737	\$101,865
Public Administrator III	16	\$59,954	\$88,739	\$62,352	\$92,289
Public Administrator II	11	\$46,978	\$69,400	\$48,857	\$72,176
Public Administrator I	8	\$40,589	\$59,954	\$42,213	\$62,352
Program Aide II	4	\$33,369	\$49,323	\$34,704	\$51,296
Community Relations Coordinator V	22	\$80,387	\$119,369	\$83,602	\$124,144
Community Relations Coordinator IV	17	\$62,957	\$93,218	\$65,475	\$96,947
Community Relations Coordinator III	15	\$57,096	\$84,445	\$59,380	\$87,823
Community Relations Coordinator II	10	\$44,739	\$66,093	\$46,529	\$68,737
Community Relations Coordinator I	8	\$40,589	\$59,954	\$42,213	\$62,352
Public Safety Administrator V	25	\$93,218	\$138,392	\$96,947	\$143,928
Public Safety Administrator IV	20	\$72,878	\$108,105	\$75,793	\$112,429
Public Safety Administrator III	18	\$66,093	\$97,947	\$68,737	\$101,865
Public Safety Administrator II	13	\$51,787	\$76,541	\$53,858	\$79,603
Public Safety Administrator I	10	\$44,739	\$66,093	\$46,529	\$68,737

East-West Gateway Council of Governments
Personnel Plan
Attachment A - Pay Grade Plan
2023 & 2024 Combined

Position	Grade	2023 - Current		2024 - Proposed	
		Minimum Annual	Maximum Annual	Minimum Annual	Maximum Annual
Accountant IV	19	\$69,400	\$102,902	\$72,176	\$107,018
Accountant III	16	\$59,954	\$88,739	\$62,352	\$92,289
Accountant II	13	\$51,787	\$76,541	\$53,858	\$79,603
Accountant I	10	\$44,739	\$66,093	\$46,529	\$68,737
Accounting Specialist III	7	\$38,626	\$57,096	\$40,171	\$59,380
Accounting Specialist II	5	\$35,055	\$51,787	\$36,457	\$53,858
Accounting Specialist I	3	\$31,802	\$46,978	\$33,074	\$48,857
Accounting Clerk	1	\$28,851	\$42,617	\$30,005	\$44,322
Executive Assistant	9	\$42,617	\$62,957	\$44,322	\$65,475
Administrative Assistant II	6	\$36,821	\$54,382	\$38,294	\$56,557
Administrative Assistant I	3	\$31,802	\$46,978	\$33,074	\$48,857
Office Clerk	1	\$28,851	\$42,617	\$30,005	\$44,322
Graphic Designer III	14	\$54,382	\$80,387	\$56,557	\$83,602
Graphic Designer II	11	\$46,978	\$69,400	\$48,857	\$72,176
Graphic Designer I	4	\$33,369	\$49,323	\$34,704	\$51,296
Printer II	6	\$36,821	\$54,382	\$38,294	\$56,557
Printer I	1	\$28,851	\$42,617	\$30,005	\$44,322



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors

From: Staff

Subject: Consultant Selection for Comprehensive Safety Action Plan for the St. Louis Region

Date: October 11, 2023

The Council applied for and received a planning grant to develop a Comprehensive Safety Action Plan for the St. Louis region through the Safe Streets and Roads for All (SS4A) program as part of the Infrastructure Investment and Jobs Act. The Comprehensive Safety Action Plan will cover the entire eight-county region and once complete will enable any county or municipality in the region who chooses to adopt it to apply for SS4A implementation grants for projects that support the overall plan.

To solicit consulting services for the study, the Council released a Request for Proposals (RFP) on August 11, 2023 with a closing date of September 11, 2023. Three consulting teams responded to the RFP:

- CBB as the lead consultant with Civil Design, Inc. (CDI), Excel Business Concepts, and Equitable Cities
- Crawford, Murphy & Tilly (CMT) as the lead consultant with Lochmueller Group and Ten8 Group
- WSP USA, Inc. as the lead consultant with ICF and Vector Communications

A selection committee comprised of Council staff reviewed and scored the proposals. All three teams were interviewed on October 3rd. Subsequently, the selection committee recommended that the contract be awarded to the team led by CBB.

The Council will be the responsible contracting party.

Staff Recommendation: Staff recommends that the Executive Director be authorized to negotiate and enter into a contract with CBB. The contract amount will not exceed \$625,000. In the event that the Council cannot reach agreement with CBB, staff recommends the Executive Director be authorized to negotiate and enter into a contract with WSP USA, Inc.

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Executive Director
James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Illinois Department of Transportation amendment to the FY 2024-2027 Transportation Improvement Program, *Connected 2050*, and the Related Air Quality Conformity Determination

Date: October 11, 2023

The Governor of Illinois released the Illinois Department of Transportation (IDOT) program on July 7, 2023 which was after the draft FY 2024-2027 TIP was released for public comment. Only IDOT projects with lettings scheduled through January 2024 (14 total projects) were included in the FY 2024-2027 TIP that was approved on August 30, 2023.

IDOT is requesting to amend the remainder of its program to the FY 2024-2027 TIP which includes 80 projects at a total cost of \$1.63 billion.

There is a modification to the draft list of IDOT projects that was presented in August. There is one new project for resurfacing Frontage Rd in Livingston. This project is on the March bid opening and is included since federal funds will need to be authorized before the next Board of Directors meeting in January. The change is detailed below:

Change from draft IDOT amendment list presented in August 2023				
TIP#	Change	Federal \$	Total \$	Page in Att. A
7317T-24	New project – add Frontage Rd 0.1 miles east of Park St to Macoupin Co Line - Resurfacing	\$640,000	\$800,000	A-1

The description, project limits, and costs for these projects by phase of work are summarized in **Attachment A**. The table below shows the breakdown of total funds by project type and geographic entity.

IDOT Amendment – Total Dollars – Improvement Type by County							
County	Preservation	Capacity Adding	Operational & Safety	Other	Total	% of Total	% of Allocated
Madison	\$170,300,000	\$48,000,000	\$58,600,000	\$4,600,000	\$281,500,000	17.3%	18.4%
Monroe	\$0	\$0	\$0	\$0	\$ 0	0.0%	0.0%
St. Clair	\$752,232,000	\$244,600,000	\$55,815,000	\$0	\$1,052,647,000	64.7%	69.0%
Multi-County	\$140,734,000	\$0	\$0	\$0	\$140,734,000	8.6%	9.2%
Multi-State	\$50,475,000	\$1,500,000	\$0	\$0	\$51,975,000	3.2%	3.4%
Regional	\$33,001,000	\$0	\$4,200,000	\$63,878,000	\$101,079,000	6.2%	
Total	\$1,146,742,000	\$294,100,000	\$118,615,000	\$68,478,000	\$1,627,935,000	100.0%	100.0%
% Total	70.4%	18.1%	7.3%	4.2%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

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There are several major projects (i.e., projects \$35 million or greater) in this amendment that will impact commuters and travelers in the next four years. The following table details proposed IDOT major projects to the FY 2024-2027 TIP.

Project Title-Description	County	Total Cost FY 2024-2027 (in millions)	Year Construction Programmed
I-55/64 – Mississippi River to Tri-Level (I-64) interchange – reconstruction, bridge rehabilitation	St. Clair	\$288.3	2026
IL 3 Connector – Collinsville Ave to IL 3/203 – land acquisition, utility relocation, construct new road	St. Clair	\$104.0	2026
I-55/70 – 0.5 miles west of IL 203 to 0.5 miles west of Black Ln – resurfacing, bridge & ramp repair	Madison/ St. Clair	\$80.0	2025
I-255/US 50 – 0.2 miles north of IL 157 to IL 15 – Resurfacing, bridge repair, deck overlay	St. Clair	\$74.3	2024
IL 4/IL 15 – At Kaskaskia River – preliminary engineering, land acquisition, replace bridge	St. Clair	\$70.0	2026
IL 3 – New Poag Rd to Industrial Dr – pavement replacement, ADA improvements, utility relocation	Madison	\$65.5	2027
I-64/US 50 – 0.5 miles west of IL 157 to 0.4 miles west of Green Mount Rd – resurfacing, ramp repair	St. Clair	\$64.8	2025
I-255 – 0.5 miles south of IL 3 in Columbia to IL 3 in Dupo	Monroe/St. Clair	\$60.5	2027
Lebanon Bypass – IL 4 to US 50 (east of Lebanon) – preliminary engineering, land acquisition, new road	St. Clair	\$57.0	2026
I-255 – IL 3 at Dupo to 0.2 miles north of IL 157 – resurfacing, bridge & ramp repair	St. Clair	\$53.5	2026
I-64 at IL 111 – replace bridge, diamond interchange	St. Clair	\$51.8	2026
I-64/US 50 – west of Green Mount Rd to 1.1 miles w/o IL 158 – additional lanes, bridge repair/resurfacing	St. Clair	\$50.6	2024
McKinley Bridge over Mississippi River – bridge repair	Madison	\$50.0	2027
US 40 – east of Formosa Rd to Bethany Dr – land acquisition, add lanes	Madison	\$48.0	2027
IL 111 – At B&O Railroad in Fairmount City – bridge replacement	St. Clair	\$39.5	2027

Air Quality Conformity

The IDOT TIP amendment contains nine regionally significant projects with regards to air quality conformity. A new air quality conformity determination is not required since these nine projects were included in the modeling for the FY 2024-2027 Air Quality Conformity Determination which was approved at the August 30, 2023 Board of Directors meeting. The other 71 projects are not regionally significant or exempt with regard to air quality conformity.

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Public Participation

Public comment on the IDOT TIP amendment was from September 1, 2023 until October 4, 2023. Information on the comment period was posted in Local Government Briefings and in newspaper ads in the St. Louis Post-Dispatch, St. Louis American, and Belleville News Democrat. East-West Gateway staff also sent an email about the comment period to Illinois cities, villages, and counties that submitted an application for federal funding in 2023. Information regarding the TIP amendment and Air Quality Conformity Determination was posted to the Council's website throughout the comment period. There were no comments received on the IDOT amendment.

Staff Recommendation: Staff recommends that the FY 2024-2027 TIP, *Connected 2050*, and related Air Quality Conformity Determination be revised to include the IDOT amendment.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221H-26	IDOT AMERICAN LEGION RD AT AMERICAN LEGION ENT IN EDWARDSVILLE BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$1,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,700,000	\$0 \$0 \$0
			Federal: \$1,360,000 State: \$340,000 Local: \$0	TOTAL	\$1,700,000	\$0	\$0	\$1,700,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,700,000					
7317T-24	IDOT - C-98-098-23 FRONTAGE RD 0.1 MI. EAST OF PARK ST TO MACOUPIN CO LINE RESURFACING LENGTH (mi): 2.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$0 \$0 \$800,000	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$640,000 State: \$160,000 Local: \$0	TOTAL	\$800,000	\$800,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$800,000					
7221L-24	IDOT I-270 0.2 MI E OF IL 111 TO 0.5 MI E OF I-55/70 PE (PHASE I AND II); RESURFACING; BRIDGE REPAIR; BRIDGE REPLACEMENT LENGTH (mi): 8.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Preliminary Engineering Resurfacing	PE ROW IMPL	\$3,000,000 \$0 \$0	\$3,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$3,000,000 Local: \$0	TOTAL	\$3,000,000	\$3,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$86,700,000					
6987Q-23	IDOT I-270 IL 3 TO 0.1 MI E OF ST. THOMAS RD LAND ACQ; ADD LNS; INTERCHANGE RECONST; REPL BRDG LENGTH (mi): 1.15 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Replace Bridge(s) Widening Interchange Revision	PE ROW IMPL	\$0 \$1,000,000 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$0	\$0 \$0 \$500,000
			Federal: \$0 State: \$1,500,000 Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$1,000,000	\$500,000
				ESTIMATED TOTAL PROJECT COST: \$101,900,000					
7317S-24	IDOT I-55/70 WEIGH STATION 1 MILE W/O IL 159 WEIGH STATION REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Weigh Station	PE ROW IMPL	\$0 \$0 \$700,000	\$0 \$0 \$700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$630,000 State: \$70,000 Local: \$0	TOTAL	\$700,000	\$700,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$700,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
5990-19	IDOT I-55/70 OVER KEEBLER ROAD BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE	\$3,000,000	\$1,000,000	\$0	\$2,000,000	\$0
				ROW	\$500,000	\$0	\$0	\$500,000	
				IMPL	\$500,000	\$0	\$0	\$500,000	
				Federal:	\$0				
				State:	\$4,000,000				
				Local:	\$0				
TOTAL					\$4,000,000	\$1,000,000	\$0	\$2,000,000	\$1,000,000
ESTIMATED TOTAL PROJECT COST:					\$26,000,000				
6987J-22	IDOT - C-98-033-20 I-55/I-70/US 40 PLEASANT RIDGE ROAD LAND ACQ, UTILITY ADJUSTMENT, REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$8,100,000	\$0	\$0	\$8,100,000	
				Federal:	\$6,840,000				
				State:	\$1,260,000				
				Local:	\$0				
TOTAL					\$8,100,000	\$0	\$0	\$8,100,000	\$0
ESTIMATED TOTAL PROJECT COST:					\$8,600,000				
7317H-26	IDOT - C-98-110--21 IL 100 PIASA BIRD MONUMENT IN ALTON TO LOCKHAVEN RD BIKE TRAIL IMPROVEMENTS LENGTH (mi): 4.82 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STBG	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$4,600,000	\$0	\$0	\$4,600,000	
				Federal:	\$3,680,000				
				State:	\$920,000				
				Local:	\$0				
TOTAL					\$4,600,000	\$0	\$0	\$4,600,000	\$0
ESTIMATED TOTAL PROJECT COST:					\$4,600,000				
7146H-21	IDOT - C-98-082-21 IL 111 OVER NW/CNG RR AND BIKE TRAIL (0.2 MI N/O IL 162) BRIDGE AND JOINT REPAIR, DECK OVERLAY LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$2,200,000	\$0	\$2,200,000	\$0	
				Federal:	\$1,760,000				
				State:	\$440,000				
				Local:	\$0				
TOTAL					\$2,200,000	\$0	\$2,200,000	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$2,200,000				
6987K-22	IDOT - C-98-037-20 IL 111 POAG RD TO DENHAM DR LAND ACQUISITION; UTILITY ADJUSTMENT, RECONSTRUCT LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Roadway Reconstruction	PE	\$1,000,000	\$0	\$1,000,000	\$0	\$0
				ROW	\$1,000,000	\$0	\$1,000,000	\$0	
				IMPL	\$16,500,000	\$0	\$16,500,000	\$0	
				Federal:	\$13,200,000				
				State:	\$5,300,000				
				Local:	\$0				
TOTAL					\$18,500,000	\$0	\$18,500,000	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$18,500,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6987G-21	IDOT - C-98-036-20 IL 111 AT CHAIN OF ROCKS RD PE (PHASE II), LAND ACQ; UTILITY ADJUSTMENT; INTERSECTION RECONST LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STBG	Preliminary Engineering Utility Adjustment Intersection Improvement Federal: \$16,400,000 State: \$4,100,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$2,000,000 \$18,500,000 \$20,500,000	\$0 \$2,000,000 \$0 \$2,000,000	\$0 \$0 \$18,500,000 \$18,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$24,500,000				
7221W-27	IDOT - C-98-115-22 IL 111/IL 3 ROGERS AVE & BLOOMER DR 1 MI N OF JCT ILL 111/140 IN ALTON NEW BRIDGE DECK LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	New Bridge Deck Federal: \$7,760,000 State: \$1,940,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$9,700,000 \$9,700,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$9,700,000 \$9,700,000
					ESTIMATED TOTAL PROJECT COST: \$9,700,000				
6804K-22	IDOT - C-98-309-18 IL 140 TERRA DR TO ANNEX ST IN ALTON PE; LAND ACQ; UTILITY RELOCATION; RECONSTRUCTION LENGTH (mi): 1.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Preliminary Engineering Roadway Reconstruction Federal: \$3,600,000 State: \$2,900,000 Local: \$0	PE ROW IMPL TOTAL	\$1,500,000 \$3,000,000 \$2,000,000 \$6,500,000	\$0 \$0 \$0 \$0	\$1,500,000 \$0 \$0 \$1,500,000	\$0 \$3,000,000 \$2,000,000 \$5,000,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$49,500,000				
7317C-27	IDOT - C-98-118-22 IL 140 TRIB INDIAN CREEK 1.9 MI E OF IL 255 IN BETHALTO CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Culvert Federal: \$640,000 State: \$160,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$800,000 \$800,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$800,000 \$800,000
					ESTIMATED TOTAL PROJECT COST: \$800,000				
7317D-27	IDOT - C-98-101-22 IL 143 WOOD RIVER CREEK 1.3 MI W OF IL 3 IN EAST ALTON BRIDGE REPAIR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Federal: \$8,800,000 State: \$2,200,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$11,000,000 \$11,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$11,000,000 \$11,000,000
					ESTIMATED TOTAL PROJECT COST: \$11,000,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6987T-23	IDOT - C-98-084-19 IL 143 SILVER CREEK E TRIB 0.1 MI W OF MARINE LAND ACQUISITION; UTILITY ADJUSTMENT; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$1,650,000	\$0 \$0 \$0	\$0 \$50,000 \$1,650,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,280,000 State: \$420,000 Local: \$0	TOTAL	\$1,700,000	\$0	\$1,700,000	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,700,000				
7100Q-24	IDOT IL 159 AT BELTLINE RD IN COLLINSVILLE LAND ACQUISITION; UTILITY ADJUSTMENT; INTERSECTION RECONSTRUCTION LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Intersection Improvement Utility Adjustment	PE ROW IMPL	\$0 \$1,000,000 \$5,000,000	\$0 \$0 \$0	\$0 \$1,000,000 \$1,000,000	\$0 \$0 \$4,000,000	\$0 \$0 \$0
			Federal: \$3,200,000 State: \$2,800,000 Local: \$0	TOTAL	\$6,000,000	\$0	\$2,000,000	\$4,000,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$6,000,000				
7317J-26	IDOT - C-98-169-18 IL 160 S OF SILVER LAKE RD TO 0.1 MI N OF US 40/IL 143 IN HIGHLAND RESURFACING LENGTH (mi): 3.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing	PE ROW IMPL	\$0 \$0 \$4,200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,200,000	\$0 \$0 \$0
			Federal: \$3,360,000 State: \$840,000 Local: \$0	TOTAL	\$4,200,000	\$0	\$0	\$4,200,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$4,200,000				
5327-12	IDOT - C-98-283-18 IL 162 RELOCATE FROM IL 157 (N JCT) TO IL 157 (S JCT) LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	NHPP	Intersection Improvement Land Acquisition Utility Adjustment	PE ROW IMPL	\$1,000,000 \$1,850,000 \$25,550,000	\$1,000,000 \$1,850,000 \$25,550,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$21,040,000 State: \$7,360,000 Local: \$0	TOTAL	\$28,400,000	\$28,400,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$33,400,000				
7100T-21	IDOT - C-98-002-25 IL 3 RR YARD AT ARMY DEPOT IN GRANITE CITY PE (PHASE I AND II);RR FLAGGER; BRIDGE SUPERSTR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s) Land Acquisition Utility Adjustment	PE ROW IMPL	\$2,000,000 \$500,000 \$25,000,000	\$0 \$500,000 \$500,000	\$2,000,000 \$0 \$24,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$21,200,000 State: \$6,300,000 Local: \$0	TOTAL	\$27,500,000	\$1,000,000	\$26,500,000	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$30,600,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7100K-24 IDOT IL 3 NEW POAG RD TO INDUSTRIAL DR ADA IMPR. UTILITY RELOC, PAVEMENT REPL LENGTH (mi): 4.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		NHPP	Land Acquisition	PE	\$3,500,000	\$1,500,000	\$0	\$0	\$2,000,000
			Utility Adjustment	ROW	\$3,000,000	\$0	\$0	\$0	\$3,000,000
			Roadway Reconstruction	IMPL	\$59,000,000	\$0	\$0	\$0	\$59,000,000
			Federal:	TOTAL	\$65,500,000	\$1,500,000	\$0	\$0	\$64,000,000
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$65,500,000				
7221N-27 IDOT IL 4 0.3 MI SOUTH OF I-55 TO 0.3 MI SOUTH OF IL 140 ROW-UTILITY ACQ.; RESURFACING; NEW SHOULDERS LENGTH (mi): 2.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		NHPP	Land Acquisition	PE	\$0	\$0	\$0	\$0	\$0
			Resurfacing	ROW	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			Roadway Shoulders	IMPL	\$3,000,000	\$0	\$0	\$0	\$3,000,000
			Federal:	TOTAL	\$4,000,000	\$0	\$0	\$0	\$4,000,000
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$20,000,000				
6986W-23 IDOT - C-98-232-18 NEW DOUGLAS RD E TRIB TO SILVER CREEK 2 MI E OF I-55 BRIDGE REPLACEMENT, LAND ACQ., UTILITY ADJ. LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		HIPBR	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
			Land Acquisition	ROW	\$50,000	\$50,000	\$0	\$0	\$0
			Utility Adjustment	IMPL	\$2,550,000	\$2,550,000	\$0	\$0	\$0
			Federal:	TOTAL	\$2,600,000	\$2,600,000	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$2,600,000				
6988F-21 IDOT - P-98-004-21 US 40 E OF FORMOSA RD TO BETHANY DR PE (PHASE I & II); LAND ACQ, ADD LNS LENGTH (mi): 2.9 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion		NHPP	Widening 2 to 4 lanes	PE	\$4,000,000	\$0	\$2,000,000	\$0	\$2,000,000
			Land Acquisition	ROW	\$2,000,000	\$0	\$0	\$2,000,000	\$0
			Utility Adjustment	IMPL	\$42,000,000	\$0	\$0	\$2,000,000	\$40,000,000
			Federal:	TOTAL	\$48,000,000	\$0	\$2,000,000	\$4,000,000	\$42,000,000
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$51,886,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221Z-27	IDOT - C-98-095-22 I-255/US 50/IL 3 0.5 MI S OF IL 3 IN COLUMBIA TO IL 3 IN DUPO RESURFACING; BRIDGE REPAIRS; RAMP REPAIR LENGTH (mi): 8.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$60,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$60,500,000
			Federal: \$54,450,000 State: \$6,050,000 Local: \$0	TOTAL	\$60,500,000	\$0	\$0	\$0	\$60,500,000
				ESTIMATED TOTAL PROJECT COST: \$60,500,000					
7317E-24	IDOT I-55/70/US 40/I-64/US 50 I-55/70 AND I-64 WEIGH STATIONS MISCELLANEOUS LENGTH (mi): 0.01 AIR QUALITY STAT: Not Regionally Significant - 93.126 PROJ PURPOSE:	STATE	Weigh Station	PE ROW IMPL	\$0 \$0 \$34,000	\$0 \$0 \$17,000	\$0 \$0 \$17,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$34,000 Local: \$0	TOTAL	\$34,000	\$17,000	\$17,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,000					
7100I-24	IDOT - C-98-286-18 I-55/I-70/US 40 0.5 MI W OF IL 203 IN MADISON TO 0.5 MI W OF BLACK LN IN COLLINSVILLE RESURFACING;RAMP REPAIR;BRIDGE REPAIR LENGTH (mi): 5.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$80,000,000	\$0 \$0 \$0	\$0 \$0 \$80,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$72,000,000 State: \$8,000,000 Local: \$0	TOTAL	\$80,000,000	\$0	\$80,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$83,000,000					
7317Q-23	IDOT - C-98-044-23 NAVIGATION LIGHTING REPARIS VARIOUS LOCATIONS ALONG MISSISSIPPI RIVER LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$160,000 State: \$40,000 Local: \$0	TOTAL	\$200,000	\$200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000					

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6446-15	IDOT - C-98-284-18 I-270 OVER MISSISSIPPI RIVER NEW INTERSTATE BRIDGE LENGTH (mi): 1.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering Bridge(s)	PE ROW IMPL	\$1,500,000 \$0 \$0	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,500,000 Local: \$0	TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$327,379,000					
7221Y-27	IDOT - C-98-064-23 MCKINLEY BRIDGE MISSISSIPPI RIVER AT VENICE BRIDGE REPAIR LENGTH (mi): 0.4 AIR QUALITY STAT: - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s)	PE ROW IMPL	\$0 \$0 \$50,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$50,000,000
			Federal: \$40,000,000 State: \$10,000,000 Local: \$0	TOTAL	\$50,000,000	\$0	\$0	\$0	\$50,000,000
				ESTIMATED TOTAL PROJECT COST: \$50,000,000					
5674A-25	IDOT - C-98-098-22 MCKINLEY BRIDGE -SALISBURY ST-FAU 9105 OVER MISSISSIPPI RIVER BRIDGE DECK SEALING LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$175,000	\$0 \$0 \$0	\$0 \$0 \$175,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$140,000 State: \$35,000 Local: \$0	TOTAL	\$175,000	\$0	\$175,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$175,000					
7221A-25	IDOT US 67 MISSISSIPPI RIVER (CLARK BRIDGE) BRIDGE DECK SEALING (INCLUDES \$150K FROM MODOT) LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$240,000 State: \$60,000 Local: \$0	TOTAL	\$300,000	\$0	\$300,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$300,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7143-24	IDOT DISTRICTWIDE ADA RAMPS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$735,000	\$435,000	\$300,000	\$0	\$0
				TOTAL	\$735,000	\$435,000	\$300,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$735,000					
5329B-16	IDOT DISTRICTWIDE ARCHEOLOGY VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Archaeology	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,000,000					
2868-98	IDOT DISTRICTWIDE MAINTENANCE PROJ VARIOUS LOCATIONS RESURFACE ROAD, REPAIR BRIDGE DECK LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing Bridge Deck Repair Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,129,000	\$7,129,000	\$0	\$0	\$0
				TOTAL	\$7,129,000	\$7,129,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,091,000					
2868A-25	IDOT DISTRICTWIDE MAINTENANCE PROJ VARIOUS LOCATIONS RESURFACE ROAD, REPAIR BRIDGE DECK LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing Bridge Deck Repair Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$21,387,000	\$0	\$7,129,000	\$7,129,000	\$7,129,000
				TOTAL	\$21,387,000	\$0	\$7,129,000	\$7,129,000	\$7,129,000
				ESTIMATED TOTAL PROJECT COST: \$21,387,000					
2475A-23	IDOT DISTRICTWIDE MISCELLANEOUS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$500,000	\$0	\$0	\$0
				TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6993-21	IDOT DISTRICT-WIDE PAVEMENT & BRIDGE PRESERVATION VARIOUS LOCATIONS	STBG	Resurfacing Bridge(s)	PE ROW IMPL	\$0 \$0 \$1,650,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$970,000	\$0 \$0 \$680,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,320,000 State: \$330,000 Local: \$0	TOTAL	\$1,650,000	\$0	\$0	\$970,000	\$680,000
				ESTIMATED TOTAL PROJECT COST: \$1,650,000					
6987Z-21	IDOT - C-98-036-22 DISTRICTWIDE PAVEMENT PATCHING VARIOUS LOCATIONS	STATE	Resurfacing	PE ROW IMPL	\$0 \$0 \$2,000,000	\$0 \$0 \$1,200,000	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$2,000,000 Local: \$0	TOTAL	\$2,000,000	\$1,200,000	\$800,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,800,000					
6994A-26	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION	STATE	Preliminary Engineering	PE ROW IMPL	\$2,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,500,000 \$0 \$0	\$1,000,000 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$2,500,000 Local: \$0	TOTAL	\$2,500,000	\$0	\$0	\$1,500,000	\$1,000,000
				ESTIMATED TOTAL PROJECT COST: \$2,500,000					
6994-20	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION	STATE	Preliminary Engineering	PE ROW IMPL	\$30,750,000 \$0 \$0	\$20,750,000 \$0 \$0	\$10,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$30,750,000 Local: \$0	TOTAL	\$30,750,000	\$20,750,000	\$10,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$114,600,000					
6670A-17	IDOT DISTRICTWIDE RAILROAD FLAGGER VARIOUS LOCATIONS	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$900,000	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$500,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$0 State: \$900,000 Local: \$0	TOTAL	\$900,000	\$200,000	\$200,000	\$500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,059,000					

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COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7144-24	IDOT DISTRICTWIDE SAFETY IMPROVEMENTS VARIOUS LOCATIONS SAFETY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$24,438,000	\$5,839,000	\$6,017,000	\$6,198,000	\$6,384,000
				TOTAL	\$24,438,000	\$5,839,000	\$6,017,000	\$6,198,000	\$6,384,000
				Federal:	\$21,994,000				
				State:	\$2,444,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$24,438,000					
6670D-24	IDOT DISTRICTWIDE UTILITY RELOCATIONS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Utility Adjustment	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$900,000	\$200,000	\$200,000	\$500,000	\$0
				TOTAL	\$900,000	\$200,000	\$200,000	\$500,000	\$0
				Federal:	\$0				
				State:	\$900,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,100,000					
4079A-24	IDOT GUARDRAIL/MEDIAN CABLE INSTALL DISTRICTWIDE VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,300,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0
				TOTAL	\$3,300,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0
				Federal:	\$0				
				State:	\$3,300,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$7,490,000					
4371A-23	IDOT LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS PRE- AND POST-ACQUISITION ACTIVITIES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$2,400,000	\$800,000	\$800,000	\$800,000	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$2,400,000	\$800,000	\$800,000	\$800,000	\$0
				Federal:	\$0				
				State:	\$2,400,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,835,000					
4374A-24	IDOT MISCELLANEOUS LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$1,390,000	\$500,000	\$500,000	\$390,000	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$1,390,000	\$500,000	\$500,000	\$390,000	\$0
				Federal:	\$0				
				State:	\$1,390,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,390,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
2669A-23	IDOT	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
	VARIOUS PROJECTS			ROW	\$0	\$0	\$0	\$0	\$0
	AMERICAN BOTTOMS			IMPL	\$100,000	\$100,000	\$0	\$0	\$0
	DEEP WELLS AND PUMP REPAIRS								
	LENGTH (mi): 0		Federal: \$0	TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$100,000						
	PROJ PURPOSE: Preservation		Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$590,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221I-23	IDOT 26TH ST/CH 52 SOUTHERN RR IN EAST ST. LOUIS PE (PHASE I AND II); ROW: UTILITY RELOCATION; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Replace Bridge(s) Preliminary Engineering Land Acquisition Federal: \$22,400,000 State: \$7,600,000 Local: \$0	PE ROW IMPL TOTAL	\$2,000,000 \$1,000,000 \$27,000,000 \$30,000,000	\$0 \$0 \$0 \$0	\$1,000,000 \$0 \$0 \$1,000,000	\$0 \$1,000,000 \$1,000,000 \$2,000,000	\$1,000,000 \$0 \$26,000,000 \$27,000,000
					ESTIMATED TOTAL PROJECT COST: \$31,000,000				
6650B-17	IDOT - C-98-100-22 BOND AVE 10TH ST IN EAST ST. LOUIS TO IL 163 RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 4.69 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility Resurfacing Federal: \$3,760,000 State: \$940,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$4,700,000 \$4,700,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$4,700,000 \$4,700,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,200,000				
6987Y-23	IDOT COLLINSVILLE RD SCHOENBERGER CREEK 0.5 MI E OF IL 203 LAND ACQUISITION, REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Replace Bridge(s) Federal: \$5,280,000 State: \$1,520,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$100,000 \$6,700,000 \$6,800,000	\$0 \$0 \$0 \$0	\$0 \$100,000 \$100,000 \$200,000	\$0 \$0 \$6,600,000 \$6,600,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,800,000				
7100R-21	IDOT - C-98-087-19 FOREST BLVD SCHOENBERGER CREEK W OF IL 111 IN WASHINGTON PARK LAND ACQ;UTIL ADJ;BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Land Acquisition Utility Adjustment Replace Bridge(s) Federal: \$2,800,000 State: \$800,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$50,000 \$3,550,000 \$3,600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$50,000 \$3,550,000 \$3,600,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,600,000				
5992-17	IDOT - C-98-069-19 GREEN MOUNT ROAD IL 161 TO IL 177 WIDEN TWO TO FOUR LANES - ADD CENTER TURN LANE LENGTH (mi): 1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Widening 2 to 4 lanes Bi-directional Left-turn Ln. Utility Adjustment Federal: \$15,200,000 State: \$6,300,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$1,000,000 \$20,500,000 \$21,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,000,000 \$20,500,000 \$21,500,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$21,500,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6987A-23	IDOT - C-98-067-19 I-255/US 50 0.2 MI N OF IL 157 TO IL 15 RESURFACING, BRIDGE REPAIR, BRIDGE DECK OVERLAY LENGTH (mi): 3.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$74,300,000	\$0 \$0 \$74,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$66,870,000 State: \$7,430,000 Local: \$0	TOTAL	\$74,300,000	\$74,300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$74,300,000					
7100J-24	IDOT - C-98-078-19 I-255/US 50/IL 3 IL 3 AT DUPO TO 0.2 MI N OF IL 157 RESURFACING; RAMP REPAIR; BRIDGE REPAIR LENGTH (mi): 3.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$53,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$53,500,000	\$0 \$0 \$0
			Federal: \$48,150,000 State: \$5,350,000 Local: \$0	TOTAL	\$53,500,000	\$0	\$0	\$53,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$53,500,000					
6671A-22	IDOT - C-98-062-19 I-55/64/ US 40 B & O, CONRAIL & TRRA RR IN EAST ST LOUIS BRIDGE REHABILITATION, BRIDGE REPAIR, BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$23,000,000	\$0 \$0 \$0	\$0 \$0 \$23,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$20,700,000 State: \$2,300,000 Local: \$0	TOTAL	\$23,000,000	\$0	\$23,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$23,000,000					
6886B-23	IDOT - C-98-038-23 I-55/I-64/US 40/IL 3 MISSISSIPPI RIVER TO I-64 (TRI-LEVEL) - PAVEMENT REPLACEMENT BRIDGE REPLACEMENT/ REHAB LENGTH (mi): 2.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Roadway Reconstruction Replace Bridge(s)	PE ROW IMPL	\$11,000,000 \$2,000,000 \$275,300,000	\$0 \$0 \$0	\$1,000,000 \$2,000,000 \$2,000,000	\$8,000,000 \$0 \$273,300,000	\$2,000,000 \$0 \$0
			Federal: \$247,770,000 State: \$40,530,000 Local: \$0	TOTAL	\$288,300,000	\$0	\$5,000,000	\$281,300,000	\$2,000,000
				ESTIMATED TOTAL PROJECT COST: \$297,300,000					
7146N-24	IDOT - C-98-286-18 I-55/I-70/US 40 I-64 (TRI-LEVEL) INTCHG TO 0.5 MI W OF IL 203 RESURFACING LENGTH (mi): 0.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,800,000 State: \$200,000 Local: \$0	TOTAL	\$2,000,000	\$0	\$2,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7317R-24	IDOT I-64 OVER NORFOLK SOUTHER RR 0.3 MI E/O IL 161 BRIDGE PAINTING - WESTBOUND BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s) Federal: \$208,800 State: \$23,200 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$232,000 \$232,000	\$0 \$0 \$232,000 \$232,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$232,000				
6803-17	IDOT - C-98-084-20 I-64 AT IL 111 BRIDGE REPLACEMENT - DIAMOND INTERCHANGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Interchange Revision Land Acquisition Federal: \$46,620,000 State: \$5,180,000 Local: \$0	PE ROW IMPL TOTAL	\$2,500,000 \$0 \$49,300,000 \$51,800,000	\$0 \$0 \$0 \$0	\$2,500,000 \$0 \$14,300,000 \$16,800,000	\$0 \$0 \$35,000,000 \$35,000,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$61,300,000				
7317A-27	IDOT - C-98-119-22 I-64 SILVER CREEK 1.8 MI E OF IL 158 & LITTLE SILVER CREEK 1.5 MI W OF IL 4 BRIDGE REPAIR; BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Federal: \$9,000,000 State: \$1,000,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$10,000,000 \$10,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$10,000,000 \$10,000,000
					ESTIMATED TOTAL PROJECT COST: \$10,000,000				
7317B-25	IDOT I-64/US 50 0.2 MI W OF IL 157 IN CASEYVILLE TO 0.4 MI W OF GREEN MOUNT RD IN O'FALLON RESURFACING;RAMP REPAIR LENGTH (mi): 7.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Federal: \$58,320,000 State: \$6,480,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$64,800,000 \$64,800,000	\$0 \$0 \$0 \$0	\$0 \$0 \$64,800,000 \$64,800,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$64,800,000				
6109A-21	IDOT - C-98-245-18 I-64/US 50 W OF GREENMOUNT RD TO 1.1 MI W OF IL 158 PE II, ADDITIONAL LANES; BRIDGE REPAIR; RESURFACING LENGTH (mi): 2.18 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering II Widening 4 to 6 Lanes Federal: \$40,000,000 State: \$10,600,000 Local: \$0	PE ROW IMPL TOTAL	\$600,000 \$0 \$50,000,000 \$50,600,000	\$600,000 \$0 \$50,000,000 \$50,600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$52,600,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6683-20	IDOT - C-98-083-20 IL 111 AT CONRAIL/ B & O RAILROAD IN FAIRMONT CITY BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Replace Bridge(s) Utility Adjustment Land Acquisition	PE ROW IMPL	\$2,500,000 \$1,000,000 \$36,000,000	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$1,000,000	\$1,000,000 \$0 \$35,000,000
			Federal: \$28,800,000 State: \$10,700,000 Local: \$0	TOTAL	\$39,500,000	\$1,500,000	\$0	\$2,000,000	\$36,000,000
				ESTIMATED TOTAL PROJECT COST: \$40,300,000					
7317K-26	IDOT IL 111 A&S RR 0.1 MI S OF I-64 IN WASHINGTON PARK BRIDGE SUPERSTRUCTURE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Bridge(s)	PE ROW IMPL	\$0 \$0 \$3,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$3,500,000	\$0 \$0 \$0
			Federal: \$2,800,000 State: \$700,000 Local: \$0	TOTAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,500,000					
7317I-27	IDOT IL 13 IL 157 IN CAHOKIA HEIGHTS TO 23RD ST IN BELLEVILLE LAND ACQ; UTILITY ADJ; PAVEMENT REHABILITATION; ADA IMPROVEMENTS LENGTH (mi): 5.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Resurfacing	PE ROW IMPL	\$0 \$10,000,000 \$6,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$10,000,000 \$6,000,000
			Federal: \$8,000,000 State: \$8,000,000 Local: \$0	TOTAL	\$16,000,000	\$0	\$0	\$0	\$16,000,000
				ESTIMATED TOTAL PROJECT COST: \$116,000,000					
7146T-25	IDOT - C-98-076-20 IL 157 IL 3 TO LOUISE AVE IN CAHOKIA HEIGHTS RESURFACING, TRAFFIC SIGNAL MODERNIZATION LENGTH (mi): 2.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Traffic Signals	PE ROW IMPL	\$0 \$0 \$6,000,000	\$0 \$0 \$0	\$0 \$0 \$6,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,800,000 State: \$1,200,000 Local: \$0	TOTAL	\$6,000,000	\$0	\$6,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,000,000					
7221X-24	IDOT IL 157 LITTLE CANTEEN CREEK IN CASEYVILLE PE II; LAND ACQ; UTILITY ADJ; CE; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Preliminary Engineering Land Acquisition Replace Bridge(s)	PE ROW IMPL	\$3,000,000 \$100,000 \$9,500,000	\$2,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$100,000 \$500,000	\$1,000,000 \$0 \$9,000,000
			Federal: \$7,200,000 State: \$5,400,000 Local: \$0	TOTAL	\$12,600,000	\$2,000,000	\$0	\$600,000	\$10,000,000
				ESTIMATED TOTAL PROJECT COST: \$12,600,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7144F-24	IDOT - C-98-153-22 IL 159 LUDWIG DR/SALEM PL TO IL 161 TRAFFIC SIGNAL MODERNIZATION LENGTH (mi): 4.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Traffic Signals	PE ROW IMPL	\$0 \$0 \$4,015,000	\$0 \$0 \$4,015,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,614,000 State: \$401,000 Local: \$0	TOTAL	\$4,015,000	\$4,015,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,015,000					
5319-14	IDOT - C-98-123-10 IL 159 DOUGLAS CREEK 0.8 MI N. OF SMITHTON BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$0 \$3,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$3,700,000
			Federal: \$2,960,000 State: \$740,000 Local: \$0	TOTAL	\$3,700,000	\$0	\$0	\$0	\$3,700,000
				ESTIMATED TOTAL PROJECT COST: \$3,700,000					
6987O-22	IDOT - C-98-178-18 IL 177 COUNTY RD TO MINE RD IN MASCOUTAH RECONSTRUCTION, ADA IMPROVEMENTS LENGTH (mi): 1.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$17,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$17,000,000
			Federal: \$13,600,000 State: \$3,400,000 Local: \$0	TOTAL	\$17,000,000	\$0	\$0	\$0	\$17,000,000
				ESTIMATED TOTAL PROJECT COST: \$17,000,000					
7317L-26	IDOT - C-98-088-19 IL 203 MADISON CO LINE IN MADISON TO COLLINSVILLE RD IN FAIRMONT CITY RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 1.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$4,100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,100,000	\$0 \$0 \$0
			Federal: \$3,280,000 State: \$820,000 Local: \$0	TOTAL	\$4,100,000	\$0	\$0	\$4,100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,100,000					
4707C-23	IDOT IL 3 CONNECTOR COLLINSVILLE RD TO IL 3/203 LAND ACQUISITION; UTILITY RELOCATION LENGTH (mi): 1.5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Land Acquisition New 2-lane Roadway Preliminary Engineering	PE ROW IMPL	\$9,000,000 \$10,000,000 \$85,000,000	\$4,000,000 \$1,000,000 \$0	\$0 \$9,000,000 \$5,000,000	\$5,000,000 \$0 \$80,000,000	\$0 \$0 \$0
			Federal: \$79,200,000 State: \$24,800,000 Local: \$0	TOTAL	\$104,000,000	\$5,000,000	\$14,000,000	\$85,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$105,500,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6988A-21	IDOT - P-98-005-21 IL 3 RELOCATION 0.1 MI S OF RIVER PARK CONNECTOR TO MONSANTO AVE CONNECTOR IN EAST ST. LOUIS - PE (PHASE I & II) RR FLAGGER LENGTH (mi): 2.02 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering	PE ROW IMPL	\$0 \$11,500,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$11,500,000 \$0
			Federal: \$9,200,000 State: \$2,300,000 Local: \$0	TOTAL	\$11,500,000	\$0	\$0	\$0	\$11,500,000
				ESTIMATED TOTAL PROJECT COST: \$313,950,000					
7146W-25	IDOT - C-98-044-20 IL 4 MADISON COUNTY LINE TO CENTER ST IN LEBANON RESURFACING LENGTH (mi): 3.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$0 \$0 \$4,100,000	\$0 \$0 \$0	\$0 \$0 \$4,100,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,280,000 State: \$820,000 Local: \$0	TOTAL	\$4,100,000	\$0	\$4,100,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,100,000					
7317G-24	IDOT IL 4 AT US 50 S JCT IN LEBANON LAND ACQ; UTILITY RELOCATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	STATE	Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$150,000 \$50,000	\$0 \$150,000 \$50,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$200,000 Local: \$0	TOTAL	\$200,000	\$200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000					
7146X-25	IDOT - C-98-045-20 IL 4 IL 15 TO IL 13 RESURFACING LENGTH (mi): 8.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$0 \$0 \$8,000,000	\$0 \$0 \$0	\$0 \$0 \$8,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,400,000 State: \$1,600,000 Local: \$0	TOTAL	\$8,000,000	\$0	\$8,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,000,000					
6987P-20	IDOT IL 4/IL 15 AT KASKASKIA RIVER 0.2 MI E/O IL 4 PE I & II; LAND ACQ; REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Preliminary Engineering Replace Bridge(s)	PE ROW IMPL	\$6,000,000 \$1,000,000 \$63,000,000	\$0 \$0 \$0	\$3,000,000 \$0 \$0	\$3,000,000 \$1,000,000 \$63,000,000	\$0 \$0 \$0
			Federal: \$54,400,000 State: \$15,600,000 Local: \$0	TOTAL	\$70,000,000	\$0	\$3,000,000	\$67,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$73,000,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - FY 24-27 IDOT AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6448-15	IDOT - C-98-001-26 LEBANON BYPASS IL 4 TO US 50 EAST OF LEBANON PRELIMINARY ENGINEERING, LAND ACQ., UTILITIES, NEW RD LENGTH (mi): 2.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Preliminary Engineering	PE	\$2,500,000	\$0	\$0	\$2,500,000	\$0
			Land Acquisition	ROW	\$500,000	\$0	\$500,000	\$0	\$0
			New 2-lane Roadway	IMPL	\$54,000,000	\$0	\$4,000,000	\$50,000,000	\$0
			Federal: \$42,000,000	TOTAL	\$57,000,000	\$0	\$4,500,000	\$52,500,000	\$0
			State: \$15,000,000	ESTIMATED TOTAL PROJECT COST: \$61,100,000					
			Local: \$0						
7317M-27	IDOT - C-98-108-22 ST. CLAIR AVE. 33RD ST. IN E. ST. LOUIS TO IL 157 IN CASEYVILLE/E. ST. LOUIS RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 3.81 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,300,000	\$0	\$0	\$0	\$6,300,000
			Federal: \$5,040,000	TOTAL	\$6,300,000	\$0	\$0	\$0	\$6,300,000
			State: \$1,260,000	ESTIMATED TOTAL PROJECT COST: \$6,300,000					
			Local: \$0						



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Modifications to the FY 2024-2027 Transportation Improvement Program (TIP), *Connected 2050*, and the Related Air Quality Conformity Determination – Requested by Missouri Sponsors
Date: October 11, 2023

The Missouri Department of Transportation (MoDOT), Olivette, and Washington have requested to amend the FY 2024-2027 TIP, *Connected 2050*, and the related Air Quality Conformity Determination. In all, they are requesting to add two new projects and add one new scoping project. This memo outlines the requested changes.

Missouri New Projects

Olivette and Washington recently received funding through MoDOT’s Cost Share Program. Cost Share projects are selected following a statewide solicitation. MoDOT intends to use advance construction for these projects, meaning that this project initially will be funded with 100 percent state funds from MoDOT’s operations budget until federal funds become available.

The new projects are summarized on the following table:

New Projects – Missouri					
Sponsor / TIP #	Title - Limits	Description of Work	County	Federal Cost	Total Cost
Olivette/ 7324A-24	MO 340 at N. Price Rd/Dielman Industrial Dr	Intersection improvements	St. Louis	\$0	\$1,600,000
Washington/ 7324C-24	MO 100 at Oldenburg Industrial Park	Add turn lanes	Franklin	\$0	\$1,625,000
TOTAL:				\$0	\$3,225,000

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Missouri Scoping Project

MoDOT has requested to add one scoping project. MoDOT's scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to this project and the project entails preliminary engineering only (30 percent engineering). MoDOT intends to use advance construction for this project.

The new scoping project is summarized on the following table:

New Scoping Project - Missouri				
Sponsor / TIP #/ Sponsor #	Limits/Description of Work	County	Fed Cost for Design	Total Cost for Design
MoDOT / 7322E-24/ SL0183	I-70 Outer Road – Cave Springs Rd to 0.2 miles west of Point West Blvd	St. Charles	\$0	\$100,000

Staff Recommendation: Staff recommends that the FY 2024-2027 TIP, *Connected 2050*, and related Air Quality Conformity Determination be revised to add two new projects and add one new scoping project as summarized above and detailed in the attachment. These projects are exempt (40 CFR 93.127) or not regionally significant with respect to air quality in accordance with federal regulations.

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Amendment # 1023-003
TIP # 7324A-24
Sponsor # SL0181

PROJECT SPONSOR: Olivette

ACTION REQUESTED: Revise FY 2024, FY 2025, & FY 2026 of the FY 2024-2027 TIP to add a project

TITLE: MO 340

LIMITS: At N. Price Rd/Dielman Industrial Dr

DESCRIPTION: Intersection improvements

COUNTY: St. Louis

FUNDING SOURCE: State Advance Construction (STAC*)

	Federal	Match	Total
PE	\$0	\$90,000	\$90,000
ROW	\$0	\$838,000	\$838,000
Implementation	\$0	\$672,000	\$672,000
Total	\$0	\$1,600,000	\$1,600,000

*Anticipated converted to STBG federal funding: \$631,500

AIR QUALITY

CONFORMITY: Exempt – Intersection channelization projects (§ 93.127)

STAFF

RECOMMENDATION: Approval

Board of Directors
October 11, 2023
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Amendment # 1023-004
TIP # 7324C-24
Sponsor # SL0180

PROJECT SPONSOR: Washington

ACTION REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: MO 100

LIMITS: At Oldenburg Industrial Park

DESCRIPTION: Add turn lanes

COUNTY: Franklin

FUNDING SOURCE: State Advance Construction (STAC*)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$25,000	\$25,000
Implementation	\$0	\$1,600,000	\$1,600,000
Total	\$0	\$1,625,000	\$1,625,000

*Anticipated converted to STBG federal funding: \$1,610,000

AIR QUALITY CONFORMITY: Exempt – Intersection channelization projects (§ 93.127)

STAFF RECOMMENDATION: Approval



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Regional Security Expenditures
Date: October 11, 2023

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Area Security Initiative (UASI) grant program. Attachment A summarizes the purchases, totaling \$570,500.

ST. LOUIS FUSION CENTER:

FirstNET Mini Compact Rapid Deployable (MiniCRD) Device – Staff is seeking approval to purchase a FirstNET MiniCRD device for the St. Louis Regional Fusion Center. FirstNET is a federal government initiative providing a dedicated mobile voice/data network for first responders such as law enforcement, fire, EMS, and emergency management. The MiniCRD provides connectivity to Wi-Fi and FirstNET phones and other devices during large-scale emergency response incidents, when communications are often disrupted. The MiniCRD will stabilize communications environments, improve operable and interoperable communications capabilities for first responders, and is capable of working with communications satellites, helping to ensure that even in the worst possible scenario (where all local communications assets are disrupted) communications can still occur with those beyond the scene. As the MiniCRD is a small, deployable, ruggedized device, it can also be deployed at planned events to increase and help ensure available bandwidth for public-safety FirstNET mobile phones and devices. The total cost of the MiniCRD from Rescue 42 CRD in collaboration with AT&T Mobility FirstNET will not exceed \$35,000 from the UASI grant program.

REGIONAL RESPONSE TEAMS:

Tactical Vests - The regional tactical response teams, including law enforcement and emergency medical services tactical rescue teams, require new personal protective tactical vests to safely respond to high-risk incidents involving weapons of mass destruction, complex coordinated terrorist attacks, active shooter and similar incidents. The regional tactical response teams, which include members from all

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eight (8) counties in the region, have requested a total of 230 vests for an amount not to exceed \$535,500 from the UASI grant program.

STAFF RECOMMENDATION:

Staff recommends that the Board approve the expenditure of funds as follows:

- for the procurement of one (1) FirstNET Mini Compact Rapid Deployable (MiniCRD) Device from Rescue 42 of Chico, CA, in collaboration with AT&T Mobility FirstNET of Carol Stream, IL in an amount not to exceed \$35,000;
- for the procurement of 230 tactical vests for regional tactical response teams, which includes law enforcement and emergency medical services, from FirstSpear, LLC of Fenton, MO in an amount not to exceed \$535,500;

for a total amount not to exceed \$570,500 from the UASI grant program.

ATTACHMENT A
Expenditures for Equipment and Services
October 6, 2023

<u>Vendor</u>	<u>Description</u>	<u>Jurisdiction/Agency</u>	<u>Quantity</u>	<u>Cost</u>
Emergency Response Equipment				
Rescue 42 (Chico, CA) with AT&T Mobility FirstNET (Carol Stream, IL)	FirstNET Compact Rapid Deployable Device	St. Louis County	1	\$35,000
FirstSpear, LLC (Fenton, MO)	Tactical Response Vests	Regional	230	\$535,500
TOTAL EXPENDITURES				\$ 570,500

Total UASI Expenditures: \$570,500