FY 2023-2026 Transportation Improvement Program – Supplement #1
October 1, 2022 – January 31, 2023
Description of Changes

- Page 1 – Franklin County, Missouri
    - 7230B-23 – Board action – TIP amendment – included in MO Amendment #1
    - 6852O-18 – Board action – TIP amendment – included in MO Amendment #2

- Page 2 – Madison County, Illinois

    - 7195A-22 – Administrative action – Moved $136,000 from FY 22 to FY 23 for obligation of PE funds
    - 7141A-24 – Administrative action – shifted $580,000 construction funds from FY 24 to FY 23 – No overall change in federal cost
    - 6515-18/6515A-23/6617-19 – Administrative action – using $61,490 CRRSA funds, no overall change in federal cost

- Page 3 – Madison County, Illinois (continued)
    - 6856-21/6856A-22 – Administrative action – using $61,490 CRRSA funds, no overall change in federal cost
    - 6986C-20 – Administrative action – total cost increase by $312,376 – no overall change in federal cost
    - 5996B-19 – Administrative action – Technical correction – Construction not obligated in FY 22, shifted to FY 23
    - 7221P-23 – Administrative action – Cost increase $500,000 to $750,000 – budget change on project less than $1 million.

- Page 4 – Madison County, Illinois (continued)
    - 6988M-20 – Administrative action – Cost increase $1,600,000 to $1,800,000 – cost increase < 15%
    - 7221R-23 – Administrative action – Cost increase $675,000 to $825,000 – budget change on project less than $1 million.
    - 6862-21/6862A-22/6934M-22 – Administrative action – using $61,490 CRRSA funds, no overall change in federal cost – project in FY 22-25 TIP, but is being readvertised

- Page 5 – Monroe County, Illinois

    - 5996E-23 – Board action – TIP amendment – included in IL Amendment #2
    - 6574R-22/6574RR-23 – Administrative action – added $91,359 in CRRSA funds

- Page 6 – Multi-County, Illinois

    - 7144E-23 – Board action – TIP amendment – included in IL Amendment #2

- Page 7 – Multi-County, Missouri

    - 7254-22 – Administrative action – Shifted $1,499,000 in CMAQ funds from FY 25 to FY 23. No overall change in federal cost.
    - 7255-23 – Administrative action – Shifted $630,000 in CMAQ funds from FY 24 to FY 23, no overall change in federal cost
    - 7265A-23 – Board action – TIP amendment – included in MO Amendment #1
    - 7230Z-23 – Board action – TIP amendment – included in MO Amendment #1

- 6989N-20 – Board action – TIP amendment – included in MO Amendment #1

- Page 8 – Regional, Illinois
  - 2669A-23 – Administrative action – Cost increase $200,000 to $490,000 – budget change on project less than $1 million.
- Page 9 – St. Charles County, Missouri
  - 7265C-23 – Board action – TIP amendment – included in MO Amendment #1
  - 7229A-23 – Board action – TIP amendment – included in MO Amendment #1

- Page 10 – St. Clair County, Illinois

  - 6857-21/6857A-23 - Administrative action – using $74,000 CRRSA funds, no overall change in federal cost
  - 6671AA-23 – Board action – TIP amendment – included in IL Amendment #2
  - 6987I-22– Board action – TIP amendment – included in IL Amendment #2
  - 5996D-23 – Board action – TIP amendment – included in IL Amendment #1

- Page 11 – St. Clair County, Illinois (continued)
  - 7215J-25 - Administrative action – advance $528,800 in STP-S funds from FY 2025 to FY 2023 – no overall change in federal cost
  - 6986M-23/6986MM-23 – Administrative action – using $74,000 CRRSA funds, no overall change in federal cost
  - 6934L-22/6934LL-22 - Administrative action – shift CONST to FY 23 from FY 22 – no overall change in federal cost

- Page 12 – St. Louis County, Missouri
  - 7265B-23 – Board action – TIP amendment – included in MO Amendment #1
  - 7251A-23 – Administrative action – MoDOT Cost Share payment for TIP# 7251-25
  - 6788G-17 – Administrative action – Cost increase $12,636,800 to $12,692,000 – cost increase < 15%
  - 7220Z-22 – Administrative action – Technical correction – Project not listed in FY 23-26 TIP document
  - 6745J-21 – Administrative action – Construction funds obligated in FY 23 ($2.2 million STP-S)
- Page 13 – St. Louis County, Missouri (continued)
  - 5204G-19 – Administrative action – technical correction shift construction from FY 22 to FY 23 – no overall change in federal cost
  - 6983E-23 – Board action – TIP amendment – included in MO Amendment #3
  - 7266-25 – Board action – TIP amendment – included in MO Amendment #2