

--REVISED--

**AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS
WEDNESDAY, AUGUST 30, 2023 – 10:00 A.M.**

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES OF JUNE 28, 2023**
- 3. DISCUSSION ITEMS**
 - A. Violence Reduction Center Practicum Update - - Thomas Abt, VRC
 - B. Transportation Alternatives Program (TAP) Update - - Alex Hartig
 - C. Illinois Department of Transportation amendment to the FY 2024-2027 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, Connected 2050 - - Jason Lange
 - D. Local Program Balance Update - - Rachael Pawlak
 - E. Update on I-270 North & I-70 - - Tom Blair and Ed Hassinger, MoDOT
- 4. ACTION ITEMS**
 - A. Auditors' Report on Financial Statements for Calendar Year 2022 - - Jim Wild and Brian Wuertz/Allison Weems – KEB
 - B. Approval of the Metropolitan Transportation Planning Process Certification, the Final Air Quality Conformity Determination and Documentation for the FY 2024-2027 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, Connected2050, and the Final FY 2024-2027 Transportation Improvement Program - - Jason Lange
 - C. St. Louis Regional Freightway Freight Development Project List - - Mary Lamie, Regional Freightway
 - D. Regional Security Expenditures - - Kristen Capps-Jones
- 5. OTHER BUSINESS**
- 6. ADJOURNMENT**

The meeting can be attended by the public in person or accessed virtually using the link below.

Web Registration: <https://attendee.gotowebinar.com/register/1234138463684736347>

Webinar ID: 851-560-715 Phone: [1-415-655-0060](tel:1-415-655-0060) (Audio Access Code: 400-666-738)

NEXT MEETING DATE: WEDNESDAY, SEPTEMBER 27, 2023



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: August 16, 2023

Attached is the Project Notification list for June 10 – August 11, 2023. The compiled list contains information about funding requests, grant applications and announcements/public notices. It is compiled from the weekly statewide project table sent out by the Missouri Federal Assistance Clearinghouse, Missouri Office of Administration, for comments. If you have any questions regarding this attachment, please contact Maureen McCarthy in the Community Planning department.

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Chairman, St. Clair County Board

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Donald R. Summers, Jr.
St. Louis County

Regional Citizens

Barbara Geisman
C. William Grogan
John A. Laker
Ron Williams

Non-voting Members

Holly Bieneman
Illinois Department of Transportation

Vacant
Illinois Department of Commerce
and Economic Opportunity

Patrick McKenna
Missouri Department of Transportation

Taulby Roach
Bi-State Development

Aaron Willard
Missouri Office of Administration

Executive Director

James M. Wild

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**Project Reviews for East-West Gateway Council of Governments
June 10 – August 11, 2023**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE, LOCAL/OTHER	TOTAL
City of St. Louis	Washington University #2312036	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance The SPOT Prevention Navigator	HHS	\$1,499,995		\$1,499,995
Jefferson County	Jefferson College #2312051	84.116 – Fund for the Improvement of Postsecondary Education Rural Missouri Cross-Sector Solutions to Expand Access to Healthcare Pathways – “RuMo-CSS”	DOEd	\$1,963,251		\$1,963,251
City of St. Louis	Washington University #2312052	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance The SPOT Prevention Navigator	HHS	\$1,499,995		\$1,499,995
City of St. Louis	Washington University #2312058	84.325 – Special Education Personnel Development to Improve Services and Results for Children with Disabilities Project HEAR: Helping Children Access Early-Intervention Audiology Resources: Training of Specialized Pediatric Audiologists (Focus A)	DOEd	\$1,095,047		\$1,095,047
City of St. Louis	Washington University #2312059	84.325 – Special Education Personnel Development to Improve Services and Results for Children with Disabilities Project EARS: Preparation of Educational Audiologists who will Reach School-Age Students who are Deaf/Hard of Hearing (Focus B)	DOEd	\$1,095,047		\$1,095,047

City of St. Louis	Washington University #2313061	84.325 – Special Education Personnel Development to Improve Services and Results for Children with Disabilities WUOT School-Based Scholars Program	DOEd	\$1,096,128		\$1,096,128
St. Louis County	JADASA #2312062	93.496 – Family Violence Prevention and Services/ Culturally Specific Domestic Violence and Sexual Violence Services	HHS	\$200,000		\$200,000
City of St. Louis	Washington University #2401005	84.325 – Special Education – Personnel Development to Improve Services and Results for Children with Disabilities Project START: Supporting Training and Recruitment of Teachers of the Deaf (Focus B)	DOEd	\$1,247,901	Applicant: \$47,990	\$1,295,891
City of St. Louis	Washington University #2401006	84.325 – Special Education – Personnel Development to Improve Services and Results for Children with Disabilities Project START: Supporting Training and Recruitment of Teachers of the Deaf (Focus A)	DOEd	\$1,247,901	Applicant: \$47,990	\$1,295,891
City of St. Louis	Entrepreneur Startup Business Development Corporation DBA Arch Grants #2401011	11.024 – Build to Scale The Gateway Ascent Initiative	DOC	\$900,000	Applicant: \$900,000	\$1,800,000

City of St. Louis	Washington University #2401015	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance LGBTQI+ Family Support	HHS	\$1,274,998		\$1,274,998
Jefferson County	Jefferson County, MO #2401038	16.738 – Edward Byrne Memorial Justice Assistance Grant Program Jefferson County Sheriff’s Office Communications Enhancement 2023	DOJ	\$39,748		\$39,748
City of St. Louis St. Louis County	Affinia Healthcare #2401043	93.224 – Health Center Program (Community Health Centers, Migrant Health Centers, Heath Care for the Homeless, and Public Housing Primary Care) Affinia Healthcare SAC 2023	HHS	\$8,093,240	State: \$1,040,700 Other: \$2,734,940	\$45,249,400
St. Louis County	The Curators of the University of Missouri on behalf of UMSL #2401044	84.335 – Child Care Access Means Parents in School CCAMPIS: A Campus and Community Approach to Meeting the Needs of Low-Income Student Parents	DOEd	\$483,627		\$483,627
St. Louis County	City of Manchester, MO #2402001	16.738 – Edward Byrne Memorial Justice Assistance Grant Program Grant Proposal: Seeks Funding for the Replacement of Critical Police Radio Equipment, Which Has Reached Its End of Life	DOJ	\$270,537.99		\$270,537.99

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS JUNE 28, 2023

The regular meeting of the Board of Directors was held in the Council offices on Wednesday, June 28, 2023 at 10:00 a.m.

Members in Attendance

Mark Kern, Chair, Chairman, St. Clair County Board, IL Board
Tishaura Jones, *Vice-Chair*, Mayor, City of St. Louis, MO
Steve Ehlmann, County Executive, St. Charles County, MO
Dennis Gannon, County Executive, Jefferson County, MO
Dr. Sam Page, County Executive, St. Louis County, MO
Kurt Prenzler, Chairman, Madison County, IL Board
Rita Heard Days, St. Louis County, MO
Mike Elam, Councilman, St. Charles County, MO
Barbara Geisman, Regional Citizen, City of St. Louis, MO
Megan Green, President Board of Aldermen, City of St. Louis
Bill Grogan, Regional Citizen, St. Clair County, IL
John A. Laker, Regional Citizen, St. Clair County, IL
Charles Powell III, Mayor, City of East St. Louis, IL
Herb Roach, Vice-President, SWIL Council of Mayors, IL
David Schwind, Madison County, IL
Herb Simmons, President, SW IL Metropolitan & Regional Planning Commission
Seth Speiser, President, SWIL Council of Mayors, IL
Don Summers, St. Louis County, MO
Ron Williams, Madison County, IL
Tom Blair, MoDOT
Tom Caldwell, IDOT (via webinar)
Taulby Roach, Bi-State Development
Brock Timmons, Designee, MO Governor's Office

Members Absent

Tim Brinker, *2nd Vice-Chair*, Presiding Commissioner, Franklin County, MO
Dennis Knobloch, Chair, Monroe County, IL, Board
Michelle Harris, President, Metro St. Louis, St. Louis County, MO
Roy Mosley, Board Member, St. Clair County, IL
Holly Bieneman, IDOT
Patrick McMcKenna, MoDOT

EAC Members in Attendance

Paul Hampel
Betsy Tracy

EWGCOG Staff:

Jim Wild, Staci Alvarez, Josh Campbell, Kristen Capps-Jones, Anna Chott, Joyce Collins-Catling, Bailey DeJonge, Carrie Dookwah, Stephen Ducker, Joe Fetter, Alex Hartig, Christie Holland, Paul Hubbman, Saranya Konala, Ted LaBoube, Jason Lange, Mary Grace Lewandowski, Maddie Mattli, Marcie Meystrik, Anna Musial, Rachael Pawlak, John Posey, Mary Rocchio, Warren Sallade, Jennifer Vuitel, Leah Watkins, Derek Wetherell, Michael Wohlstadter, Aaron Young

CALL TO ORDER

The Board of Directors meeting was called to order by Mr. Kern, Chair with roll call attendance; he introduced and welcomed all new members of the EWGCOG BOD.

APPROVAL OF MINUTES OF THE MAY 31, 2023 MEETING

Motion made to approve the minutes of the May 31, 2023 meetings was made by Mr. Elam, seconded by Mr. Grogan, all voting aye.

DISCUSSION ITEMS

Draft FY 2024-2027 Transportation Improvement Program and Regional Air Quality Conformity Determination

Jason Lange, EWGCOG, provided a brief update of the draft document and summarized the progress of Total Program including IDOT, MoDOT, and Transit programs noting that the Illinois Governor has not yet released the IDOT program; once released, the IDOT program will be added to the document. Mr. Lange also summarized Local Programs, Major Projects, Fiscal Constraint, and pointed out that the Air Quality Conformity Analysis was complete. He mentioned that the public comment period begins June 30th through August 2nd; information pertaining to Open Houses as well as other downloadable documentation and comments will be available on the Council's website. Final approval will be made at the August meetings.

Local Program Balance Update

Marcie Meystrik, EWGCOG, reported on efforts by MoDOT to change the unobligated balances of local funds (STP-S, CMAQ, etc.) policy from three years of funding to one year (essentially a "use it or lose it" requirement). She noted that, historically, program balances have not exceeded the three year limit but MoDOT has expressed concern. Ms. Meystrik pointed out that staff, along with MoDOT, sponsors, and other MPOs have been collaborating to reach an equitable solutions. She also mentioned that plans for lowering balances, advance and obligate projects, tracking inflation, and possible increases in federal funds are being considered as well. Mr. Wild pointed out that this is more so a Missouri State issue than Illinois, and even though the Council doesn't agree with the policy change, is hopeful for an open minded solution.

ACTION ITEMS

Auditor Services for Audit Years 2023 and 2024

Jim Wild, EWGCOG, noted that EWG is required to conduct an annual single audit. Mr. Wild pointed out that in February 2021, the Board authorized EWG to contract with Kerber, Eck, and Braekel (KEB) for audit services for each of the audit for the years 2020 through 2022, with an option to extend the contract for a 1-year term for each of the 2023 and 2024 audit years. KEB

has been selected as EWG's independent auditor since audit 2012 and has continued to provide excellent service. EWG is seeking to retain KEB for the 5-year service term that we originally procured in 2020/2021. Following the end of this term, EWG will again solicit proposals from audit firms for the next 5-year term.

Staff recommends board approval authorizing the Executive Director to negotiate and execute agreements as recommended.

Motion to recommend approval of staff's recommendation was made by Mr. Schwind seconded by Mr. Simmons. Motion carried, all voting aye.

Amendment to the FY 2024 Unified Planning Work Program

Aaron Young, EWGCOG, informed the committee that a new EPA-funded climate pollution reduction grant is available to EWG to produce a Climate Action Plan for the St. Louis Metropolitan Statistical Area aimed at reducing emissions of carbon dioxide, other greenhouse gases, as well as criteria air pollutants. The UPWP would need to be amended to include this new program. Mr. Young pointed out that this process will be completed in two phases noting that Phase One will not be competitive, but Phase Two would be. He also pointed out this would be a two-year process beginning with the Preliminary Climate Action Plan by March 2024 followed by the Comprehensive Climate Action Plan by August 2025 with a Status Report in August 2027. Mr. Wild noted that plans are underway to bring in an expert to discuss/address concerns for later in the year.

Staff recommends board approval to amend the UPWP to include the new work element and authorize the Executive Director to negotiate and executive all agreements towards this program.

Motion to recommend board approval of staff's recommendation was made by Mr. Laker seconded by Ms. Geisman. Motion carried, all voting aye with one nay.

Approval of the Final Air Quality Conformity Determination and Documentation and Adoption of the Long Range Transportation Plan Update, *Connected2050* and State of the System Technical Supplement

Saranya Konala, EWGCOG, provided the final long-range transportation plan, *Connected2050*, for board approval. She pointed out that the draft document was provided at the April meetings, public comment period has been conducted as well as various virtual and pop-up aspects held resulting in comments and changes made to the document. She discussed feedback summaries regarding demographics, gave examples of questions and the rating rationale of those questions, pointed out the emergence of key themes that resulted from those questions, noted that significant changes/updates have been made based on input received, as well as provided a detailed summary of the document.

Staff recommends board approval of the final document.

Motion to recommend board approval of staff's recommendation was made by Ms. Jones seconded by Mr. Simmons.

Mr. Ehlmann moved to amend page 11, under subtitle "Seamless, Efficient, and Reliable" to add "Even those in Jefferson City understand to grow the State's economy, it is important to improve

the inefficiency and capacity of freight corridors. The state legislators recently approved Governor Parson's plan to invest \$2.8 billion to improve I-70. Likewise, it is critical for the region to prioritize and invest in infrastructure needed provide a seamless, efficient, and reliable transportation system." Following discussion the amendment was withdrawn.

Motion made by Mr. Ehlmann to amend page 20, under subtitle "Unfortunate Disparities" line 2 after work "Languishing" by deleting "Neighborhoods that have fewer employers, quality schools, and recreation opportunities are facing increased crime and vacancy," seconded by Mr. Williams. Following discussion a roll call vote was held. Seven ayes, 11 nays; the motion failed.

Mr. Ehlmann moved to amend page 18, under subtitle, "Equity Spotlight Unemployment," paragraph 2, line 8, after the word "jobs" by deleting: "The St. Louis region has experienced this phenomenon. In 1969, 42 percent of all jobs in the EWG region were in the City of St. Louis. By 2020, the percentage had shrunk to 17 percent," and replacing with: "In 1969, there were .7352 jobs per person in the City of St. Louis. By 2020, that ratio had increased to .9179 jobs per person in the city. The ratio of jobs per person in the region has changed very little – increasing from .5808 in 1969 to .5873 in 2020." seconded by Mr. Williams. Following discussion a roll call vote resulted in six ayes, 12 nays; motion failed.

Motion made by Mr. Ehlmann to amend page 11, under subtitle "Well-maintained and Resilient," line 3 after the word "repair" by deleting: "The decades-long emphasis on system expansion has strained resources available for rehabilitation and repair," and inserting: "With driving by Missouri residents down five percent per capita between 2000 and 2012, vehicles becoming more fuel efficient, and no increase in the fuel user fee per gallon in 20 years, the purchasing power of MoDOT had decreased by more than fifty percent. MoDOT decided to meet the maintenance needs of the system before building new or improving existing roads in the system. While maintenance is all most rural counties needed, counties in the region that are growing in population or increasing the number of jobs need new and improved roads. Now that MoDOT will have increased funding, an increased emphasis needs to be put on transportation projects that will spur economic development." After discussion and staff noting that they had specified the timeline (1980's and 1990's) regarding the investment statement Mr. Ehlmann withdrew his amendment.

Motion made by Mr. Gannon to amend page 24, under subtitle, "An Ecological Approach to Transportation," by deleting the entire section and replacing it with: "Land use decisions have traditionally been the province of county and municipal governments. The job of EWGCG is come up with a plan that serves the people where local government has determined they can and where they want to live." second by Mr. Ehlmann. After discussion a roll call vote resulted in six ayes, 12 nays; motion failed.

A roll call vote was held on the original motion to recommend board approval of staff's recommendation. Motion carried, with 12 ayes and six nays.

Extension of September 30, 2023 Suspense Date for Locally Sponsored Projects

Jason Lange, EWGCOG, provided the committee with an overall background and eligibility process for allowing sponsors a one-time extension request. He noted that as of the June 1st deadline, staff received 36 eligible requests for schedule extensions beyond the September 30, 2023 suspense date. Mr. Lange pointed out that four of the 36 projects requesting extensions

were for a three-month extension, and the remaining 32 requests were for nine-month extensions. He noted that staff has reviewed the status of these four projects granting the requested extension per the board’s policy, and is sure that they will make the September 30th deadline.

Staff recommends board approval of the 32 projects identified to be granted a nine-month extension to the September 30th suspense date.

Motion to recommend board approval of staff’s recommendation was made by Ms. Jones seconded by Ms. Geisman. Motion carried, all voting aye.

Modifications to the FY 2023-2026 Transportation Improvement Program (TIP), Connected2045, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors

Jason Lange, EWGCOG, provided the committee with requests from the Illinois Department of Transportation (IDOT) and the Missouri Department of Transportation (MoDOT) to amend the TIP by adding one new project, modifying one project, and scoping 13 projects. The project summary is as follows:

TIP #	Sponsor	Action	Description
7317F-23	IDOT	Add	Madison; IL 4 – 0.3 miles south of I-55 to 0.3 miles north of IL 143; Resurfacing
5161-13	IDOT	Modify	Madison; N. SIUE Entrance Rd – 1.3 miles south of IL 143; Bridge Superstructure replacement
7265K-23/ 6P3510C	MoDOT	Scoping	Multi-County; Scoping for ADA Transition Plan Improvements throughout SL District
7265O-23/ SL0076B	MoDOT	Scoping	St. Louis; MO 340 – I-170 to Ferguson Avenue – scoping for resurfacing
7265P-23/ SL0096B	MoDOT	Scoping	Multi-County; Scoping for emergency response operations/ staffing throughout SL District
7265Q-23/ SL0096C	MoDOT	Scoping	Multi-County; Scoping for ITS operations, staffing, equipment maintenance (Transportation Management Center)
7265R-23/ SL0096D	MoDOT	Scoping	Multi-County; Scoping for ITS operations, contract staffing/ services (Transportation Management Center)
7265S-23/ SL0096E	MoDOT	Scoping	Multi-County; Scoping for ITS asset management and operations throughout SL District
7265T-23/ SL0096F	MoDOT	Scoping	Multi-County; Scoping for ITS system preservation, repairs, upgrades throughout SL District
7265U-23/ SL0096G	MoDOT	Scoping	Multi-County; Scoping for advanced traffic management system maintenance throughout SL District
7265V-23/ SL0096H	MoDOT	Scoping	Multi-County; Scoping for ITS network support throughout SL District
7265W-23/ SL0098	MoDOT	Scoping	Multi-County; Scoping for bridge repairs/job order contracting on various major routes throughout SL District
7265X-23/ SL0102	MoDOT	Scoping	Multi-County; Scoping for guardrail repairs/job order contracting on various routes in St. Louis City/County

7265Y-23/ SL0103	MoDOT	Scoping	Multi-County; Scoping for guardrail repairs/job order contracting on various routes in Franklin/Jefferson County
7265Z-23/ SL0104	MoDOT	Scoping	St. Charles; Scoping for guardrail repairs/job order contracting on various routes in St. Charles County

Staff recommends board approval to amend the FY2023-2026 TIP, Connected2045, and related Air Quality Conformity Determination as requested by Illinois and Missouri sponsors.

Motion to recommend board approval of staff's recommendation was made by Mr. Schwind seconded by Ms. Days. Motion carried, all voting aye.

Regional Security Expenditures

Kristen Capps-Jones, EWGCOG, presented to the committee staff's request authorizing expenditure of funds in support of regional security that will improve the region's disaster preparedness and response capabilities for a CCTA Intelligence Liaison Officer (ILO) Program within the St. Louis Regional Fusion Center, for a total amount not to exceed \$229,273 from the UASI grant program.

Staff recommends board approval authorizing expenditure of funds from the UASI grant in support of regional security that improve the region's disaster preparedness and response capabilities.

Motion to recommend board approval of staff's recommendation was made by Mr. Simmons, seconded by Mr. Elam. Motion carried, all voting aye

OTHER BUSINESS

Ms. Jones thanked everyone for their prayers and support during the recent downtown incident involving several youths. She noted that efforts are being made towards the creation of "safe places" for youth such as recreation centers and other spaces preferred by youths. She pointed out that youth come from all over the area in search of activities and is asking that everyone look for ways to engage youth in their areas.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Elam seconded by Mr. Simmons. Motion carried, all voting aye.



James M. Wild
Secretary, Board of Directors



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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Aaron Willard
Missouri Office of Administration

Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Transportation Alternatives Program (TAP)

Date: August 16, 2023

East-West Gateway Council of Governments (EWG) released a call for applications on April 21, 2023 for Transportation Alternatives Program (TAP) projects. This funding round was for Missouri sponsors only. TAP provides funding for a variety of transportation projects such as pedestrian and bicycle facilities, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. The project applications were due on July 21, 2023.

East-West Gateway received 27 project applications requesting \$28.9 million federal funds. Based on initial estimates last April, approximately \$25 million in federal funding was available in the Missouri portion of the region, with a maximum of \$2.5 million per application.

East-West Gateway staff is currently evaluating the project applications. When staff completes the project evaluations, the scores will be presented to the Missouri Transportation Planning Committee (TPC) who will make funding recommendations at its October 4, 2023 meeting. The TPC recommendations will be presented to the EAC and the Board of Directors at their October meetings. EWG will then solicit public comment on the recommended projects, starting on October 27, 2023 and concluding on November 16, 2023. The recommended projects will be presented at the January 2024 meeting for final approval and inclusion in the TIP.

The table on the following page summarizes the number of TAP applications submitted and funds requested by county. The description, project limits, and costs for these projects are summarized in **Attachment A**.

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Board of Directors
August 16, 2023
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County	Number of TAP Applications Submitted	TAP Funds Requested (millions)
Franklin	3	\$2.1
Jefferson	3	\$2.1
St. Charles	11	\$13.6
St. Louis	7	\$6.0
St. Louis City	3	\$5.2
Total	27	\$28.9

FISCAL YEARS 2024-2027

TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT A - SUBMITTED TAP APPLICATIONS

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027	
8519-26	ST. CLAIR	TAP-S	Sidewalks	PE	\$49,858	\$0	\$49,858	\$0	\$0	
	WALTON & JEAN SIDEWALKS		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	WALTON: SPRINGFIELD TO GRAVOIS, JEAN: BARDOT TO MAIN			IMPL	\$540,963	\$0	\$0	\$540,963	\$0	
	SIDEWALK (5') - CURB RAMPS									
	LENGTH (mi): 0.5		Federal:	\$398,866	TOTAL	\$590,821	\$0	\$49,858	\$540,963	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$590,821					
	PROJ PURPOSE: Sustainable Development		Local:	\$191,955						
8523-25	SULLIVAN	TAP-S	Sidewalks	PE	\$88,950	\$0	\$88,950	\$0	\$0	
	NORTH & SOUTH ROAD SIDEWALKS		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	MESSA DRIVE TO MO 185		Roadway - Curb & Gutter	IMPL	\$956,215	\$0	\$0	\$956,215	\$0	
	SIDEWALK (6') - CROSSWALKS - CURB AND GUTTER									
	LENGTH (mi): 0.8		Federal:	\$711,602	TOTAL	\$1,045,165	\$0	\$88,950	\$956,215	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,045,165					
	PROJ PURPOSE: Sustainable Development		Local:	\$333,563						
8525-25	UNION	TAP-S	Sidewalks	PE	\$101,215	\$0	\$101,215	\$0	\$0	
	UNION SCHOOL SIDEWALKS		Pedestrian Facility	ROW	\$5,000	\$0	\$0	\$5,000	\$0	
	CHRISTINA, WEST END, DELMAR, WATER, PARK, STATE, AND		Roadway - Curb & Gutter	IMPL	\$1,095,031	\$0	\$0	\$0	\$1,095,031	
	SPRINGFIELD NEAR UNION MIDDLE SCHOOL - SIDEWALK (5')									
	LENGTH (mi): 0.64		Federal:	\$960,997	TOTAL	\$1,201,246	\$0	\$101,215	\$5,000	\$1,095,031
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,201,246					
	PROJ PURPOSE: Sustainable Development		Local:	\$240,249						

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - SUBMITTED TAP APPLICATIONS

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027				
8505-26	CRYSTAL CITY MISSOURI AVENUE SIDEWALK FLAGSHIP DRIVE TO 11TH STREET SIDEWALK (5') - CURB RAMPS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$66,060	\$0	\$66,060	\$0	\$0				
				ROW	\$0	\$0	\$0	\$0					
				IMPL	\$790,150	\$0	\$0	\$790,150					
						Federal:	\$587,199	TOTAL	\$856,210	\$0	\$66,060	\$790,150	\$0
						State:	\$0	ESTIMATED TOTAL PROJECT COST: \$856,210					
						Local:	\$269,011						
8507-25	FESTUS FESTUS SCHOOL SIDEWALKS, PHASE 1 VARIOUS LOCATIONS ALONG MIDMEADOW LN, ST MARY'S LN, AND W MAIN ST NEAR FESTUS SCHOOLS - SIDEWALK (5' TO 6') LENGTH (mi): 0.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$93,520	\$0	\$93,520	\$0	\$0				
				ROW	\$30,000	\$0	\$0	\$30,000					
				IMPL	\$867,480	\$0	\$0	\$0	\$867,480				
						Federal:	\$792,800	TOTAL	\$991,000	\$0	\$93,520	\$30,000	\$867,480
						State:	\$0	ESTIMATED TOTAL PROJECT COST: \$991,000					
						Local:	\$198,200						
8509-25	HILLSBORO HILLSBORO SCHOOL SIDEWALKS, PHASE 1 HILLSBORO HIGH SCHOOL AND PRIMARY SCHOOL TO BUSINESS 21 - SIDEWALK (6') - XING AT BUSINESS 21 LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$85,870	\$0	\$85,870	\$0	\$0				
				ROW	\$15,000	\$0	\$0	\$15,000					
				IMPL	\$788,130	\$0	\$0	\$0	\$788,130				
						Federal:	\$711,200	TOTAL	\$889,000	\$0	\$85,870	\$15,000	\$788,130
						State:	\$0	ESTIMATED TOTAL PROJECT COST: \$889,000					
						Local:	\$177,800						

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - SUBMITTED TAP APPLICATIONS

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
8506-25	DARDENNE PRAIRIE HENNING ROAD SHARED USE PATH MCCLUER ROAD TO WELDON SPRING ROAD SHARED USE PATH (10') - CURB RAMPS - PED XINGS - RRFB LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$81,503	\$0	\$81,503	\$0	\$0		
				ROW	\$65,000	\$0	\$0	\$65,000	\$0		
				IMPL	\$726,731	\$0	\$0	\$0	\$726,731		
				Federal:	\$567,602	TOTAL	\$873,234	\$0	\$81,503	\$65,000	\$726,731
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$873,234					
				Local:	\$305,632						
8508-26	GREAT RIVERS GREENWAY DARDENNE GREENWAY E/O DARDENNE PARK TO S/O MEXICO ROAD UPGRADE SHARED USE PATH (12') - PED LIGHTING LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility Lighting	PE	\$330,000	\$330,000	\$0	\$0	\$0		
				ROW	\$22,000	\$0	\$22,000	\$0	\$0		
				IMPL	\$3,916,000	\$0	\$0	\$3,916,000	\$0		
				Federal:	\$1,500,000	TOTAL	\$4,268,000	\$330,000	\$22,000	\$3,916,000	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$4,268,000					
				Local:	\$2,768,000						
8511-25	LAKE SAINT LOUIS LAKE SAINT LOUIS BLVD I-64 BRIDGE PED IMPROVEMENTS 500' N/O I-64 BRIDGE TO 1500' S/O I-64 BRIDGE SHOULDER PATH (10') - PED LIGHTING LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Lighting	PE	\$90,000	\$0	\$90,000	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,140,121	\$0	\$0	\$0	\$1,140,121		
				Federal:	\$984,097	TOTAL	\$1,230,121	\$0	\$90,000	\$0	\$1,140,121
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,230,121					
				Local:	\$246,024						
8512-25	LAKE SAINT LOUIS RONALD REAGAN DRIVE TRAFFIC CALMING LAKE SAINT LOUIS BLVD TO WATERFORD VILLAS DRIVE PEDESTRIAN CROSSINGS - MEDIANS - REFUGE ISLANDS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Pedestrian Facility Traffic Calming/Access Mgt	PE	\$60,000	\$0	\$60,000	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$433,200	\$0	\$0	\$433,200	\$0		
				Federal:	\$394,560	TOTAL	\$493,200	\$0	\$60,000	\$433,200	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$493,200					
				Local:	\$98,640						
8514-26	O'FALLON DARDENNE GREENWAY BLUEBIRD MEADOW PARK TO SPORTSPARK DR SHARED USE PATH (12') LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$300,000	\$300,000	\$0	\$0	\$0		
				ROW	\$100,000	\$0	\$100,000	\$0	\$0		
				IMPL	\$2,298,740	\$0	\$0	\$2,298,740	\$0		
				Federal:	\$900,000	TOTAL	\$2,698,740	\$300,000	\$100,000	\$2,298,740	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,698,740					
				Local:	\$1,798,740						

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - SUBMITTED TAP APPLICATIONS

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
8515-26	ST. CHARLES N. MAIN STREET EXTENSION SIDEWALKS MONTGOMERY STREET TO CLARK STREET SIDEWALKS (5') - CURB RAMPS - PEDESTRIAN LIGHTING LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$1,200,000	\$0	\$1,200,000	\$0	\$0
			Lighting	IMPL	\$6,200,000	\$0	\$0	\$6,200,000	\$0
			Federal:	TOTAL	\$2,500,000	\$0	\$1,200,000	\$6,200,000	\$0
			State:		\$0				
			Local:		\$4,900,000				
				ESTIMATED TOTAL PROJECT COST:		\$8,000,000			
8516-25	ST. CHARLES RIVERWALK (KATY TRAIL) PATH IMPROVEMENTS S/O AMERISTAR BLVD TO N/O MONROE ST (FOUNDRY) PAVED SHARED USE PATH (20') - CROSSWALKS LENGTH (mi): 1.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$500,000	\$0	\$500,000	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	
				IMPL	\$4,500,000	\$0	\$0	\$4,500,000	\$0
			Federal:	TOTAL	\$2,500,000	\$0	\$500,000	\$4,500,000	\$0
			State:		\$0				
			Local:		\$2,500,000				
				ESTIMATED TOTAL PROJECT COST:		\$5,000,000			
8517-27	ST. CHARLES COUNTY INTERSTATE DRIVE SHARED USE PATH SCHAPER ROAD TO 0.4 MI E/O S POINT PRAIRIE ROAD SHARED USE PATH (10') - CROSSWALKS LENGTH (mi): 1.48 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$480,000	\$0	\$480,000	\$0	\$0
			Pedestrian Facility	ROW	\$20,000	\$0	\$0	\$20,000	\$0
				IMPL	\$1,745,000	\$0	\$0	\$0	\$1,745,000
			Federal:	TOTAL	\$1,396,000	\$0	\$480,000	\$20,000	\$1,745,000
			State:		\$0				
			Local:		\$849,000				
				ESTIMATED TOTAL PROJECT COST:		\$2,245,000			
8518-26	ST. CHARLES COUNTY HIGHWAY DEPARTMENT HEPPERMAN ROAD SIDEWALK INTERSTATE DRIVE TO GOLF CLUB DRIVE SIDEWALK (5') - PAVED SHOULDER (5') LENGTH (mi): 1.19 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$70,000	\$0	\$70,000	\$0	\$0
			Sidewalks	ROW	\$10,000	\$0	\$10,000	\$0	\$0
				IMPL	\$970,000	\$0	\$0	\$970,000	\$0
			Federal:	TOTAL	\$735,000	\$0	\$80,000	\$970,000	\$0
			State:		\$0				
			Local:		\$315,000				
				ESTIMATED TOTAL PROJECT COST:		\$1,050,000			
8521-25	ST. PETERS SPENCER ROAD SHARED USE PATH, PHASE 1 EXEC. CTR PKWY: SPENCER TO W/O POND, S TO EX. PATH MEXICO RD: CITY CTR TO EX. PATH - SHARED USE PATH (10') LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$191,834	\$0	\$191,834	\$0	\$0
			Pedestrian Facility	ROW	\$311,731	\$0	\$0	\$311,731	\$0
				IMPL	\$1,101,735	\$0	\$0	\$0	\$1,101,735
			Federal:	TOTAL	\$1,198,480	\$0	\$191,834	\$311,731	\$1,101,735
			State:		\$0				
			Local:		\$406,820				
				ESTIMATED TOTAL PROJECT COST:		\$1,605,300			

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - SUBMITTED TAP APPLICATIONS

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
8522-25	ST. PETERS SPENCER ROAD SHARED USE PATH, PHASE 2 SPENCER ROAD: I-70 BRIDGE TO EXECUTIVE CENTRE PKWY SHARED USE PATH (10') - CROSSWALK IMPROVEMENTS LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$210,425 \$30,000 \$1,053,575	\$0 \$0 \$0	\$210,425 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$1,053,575
			Federal: \$883,484 State: \$0 Local: \$410,516	TOTAL	\$1,294,000	\$0	\$210,425	\$30,000	\$1,053,575
				ESTIMATED TOTAL PROJECT COST: \$1,294,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - SUBMITTED TAP APPLICATIONS

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
8501-25	BRECKENRIDGE HILLS REX AVENUE SIDEWALKS ST. CHARLES ROCK RD TO BALTIMORE AVE SIDEWALK (5') - CROSSWALKS - SPEED HUMPS - PED LIGHTING LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$90,000	\$0	\$90,000	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Lighting	IMPL	\$620,000	\$0	\$0	\$0	\$620,000
			Federal:	TOTAL	\$710,000	\$0	\$90,000	\$0	\$620,000
			State:		\$0				
			Local:		\$195,000				
				ESTIMATED TOTAL PROJECT COST:	\$710,000				
8502-25	CHESTERFIELD PATHWAY ON THE PARKWAY (CHESTERFIELD PKWY E) CLARKSON RD TO SCHOETTLER & CHESTERFIELD PINES SIDEWALK (6') - CURB RAMPS LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$255,000	\$0	\$255,000	\$0	\$0
			Pedestrian Facility	ROW	\$15,000	\$0	\$0	\$15,000	\$0
				IMPL	\$2,020,000	\$0	\$0	\$0	\$2,020,000
			Federal:	TOTAL	\$2,290,000	\$0	\$255,000	\$15,000	\$2,020,000
			State:		\$0				
			Local:		\$458,000				
				ESTIMATED TOTAL PROJECT COST:	\$2,290,000				
8503-25	CREVE COEUR FERNVIEW DRIVE SIDEWALK, PHASE 1 OLIVE BLVD TO GALLAGHER ROAD AND SIDE STREETS SIDEWALKS (5' TO 6') - CURB RAMPS - STRIPED CROSSINGS LENGTH (mi): 0.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$120,000	\$120,000	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$230,000	\$0	\$230,000	\$0	\$0
				IMPL	\$645,000	\$0	\$0	\$645,000	\$0
			Federal:	TOTAL	\$995,000	\$120,000	\$230,000	\$645,000	\$0
			State:		\$0				
			Local:		\$295,000				
				ESTIMATED TOTAL PROJECT COST:	\$995,000				
8504-25	CREVE COEUR NEW BALLAS SIDEWALK, PHASE 3 ROCKY DRIVE TO 315 FT S/O MAGNA CARTA DRIVE SIDEWALK (5') - CURB RAMPS - BUS STOP IMPROVEMENT LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$50,000	\$50,000	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$10,000	\$0	\$10,000	\$0	\$0
				IMPL	\$550,000	\$0	\$0	\$550,000	\$0
			Federal:	TOTAL	\$610,000	\$50,000	\$10,000	\$550,000	\$0
			State:		\$0				
			Local:		\$162,000				
				ESTIMATED TOTAL PROJECT COST:	\$610,000				
8510-25	LADUE SOUTH OUTER 40 SHARED USE PATH CLAYTON ROAD TO ROLLING ROCK LANE SHARED USE PATH (10') - PEDESTRIAN CROSSINGS LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$169,000	\$0	\$169,000	\$0	\$0
			Pedestrian Facility	ROW	\$50,000	\$0	\$0	\$50,000	\$0
				IMPL	\$1,030,425	\$0	\$0	\$0	\$1,030,425
			Federal:	TOTAL	\$1,249,425	\$0	\$169,000	\$50,000	\$1,030,425
			State:		\$0				
			Local:		\$249,885				
				ESTIMATED TOTAL PROJECT COST:	\$1,249,425				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - SUBMITTED TAP APPLICATIONS

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027				
8513-25	MANCHESTER MANCHESTER ROAD (MO 100) SIDEWALKS MO 141 TO 150' W/O KNOLLHAVEN LANE SIDEWALKS (6') - CROSSWALK LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$327,000	\$0	\$327,000	\$0	\$0				
				ROW	\$194,000	\$0	\$0	\$194,000	\$0				
				IMPL	\$2,361,150	\$0	\$0	\$0	\$2,361,150				
						Federal:	\$1,152,860	TOTAL	\$2,882,150	\$0	\$327,000	\$194,000	\$2,361,150
						State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,882,150					
						Local:	\$1,729,290						
8524-26	TOWN AND COUNTRY TOPPING ROAD SIDEWALK, PHASE 2A TOPPING ESTATES DRIVE TO OLD COLONY LANE SIDEWALK (5') - CURB RAMPS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$60,000	\$60,000	\$0	\$0	\$0				
				ROW	\$30,000	\$0	\$30,000	\$0	\$0				
				IMPL	\$630,466	\$0	\$0	\$630,466	\$0				
						Federal:	\$315,233	TOTAL	\$720,466	\$60,000	\$30,000	\$630,466	\$0
						State:	\$0	ESTIMATED TOTAL PROJECT COST: \$720,466					
						Local:	\$405,233						

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - SUBMITTED TAP APPLICATIONS

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
8500-25	BI-STATE DEVELOPMENT/METRO ADA BUS STOP IMPROVEMENTS BUS STOP IMPROVEMENTS ON THREE BUS ROUTES 70 (GRAND), 97 (DELMAR), 32 (DR MARTIN LUTHER KING) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Transit Capital Imps. Pedestrian Facility	PE ROW IMPL	\$360,000 \$0 \$2,640,000	\$0 \$0 \$0	\$360,000 \$0 \$0	\$0 \$0 \$2,640,000	\$0 \$0 \$0
			Federal: \$2,400,000 State: \$0 Local: \$600,000	TOTAL	\$3,000,000	\$0	\$360,000	\$2,640,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,000,000					
8520-26	ST. LOUIS 4TH & WASHINGTON MULTIMODAL IMPROVEMENTS 4TH: CHOUTEAU TO CONVENTION, CONVENTION - BIKE LN (10') WASHINGTON: 3RD TO 14TH - CALMING, INT. IMPROVEMENTS LENGTH (mi): 1.86 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Traffic Calming/Access Mgt Intersection Improvement	PE ROW IMPL	\$0 \$0 \$3,125,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$3,125,000	\$0 \$0 \$0
			Federal: \$2,500,000 State: \$0 Local: \$625,000	TOTAL	\$3,125,000	\$0	\$0	\$3,125,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,725,000					
8526-25	TRAILNET STL SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE BIKE SAFETY COURSES, WALKING/BIKING TO SCHOOL EDUC. AT P. HENRY, O. HILL, FROEBEL, HICKEY, WALBRIDGE, CITY G. LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	TAP-S	Education/Marketing Program	PE ROW IMPL	\$121,218 \$145,090 \$171,184	\$0 \$0 \$0	\$121,218 \$0 \$0	\$0 \$145,090 \$0	\$0 \$0 \$171,184
			Federal: \$349,993 State: \$0 Local: \$87,499	TOTAL	\$437,492	\$0	\$121,218	\$145,090	\$171,184
				ESTIMATED TOTAL PROJECT COST: \$437,492					



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Illinois Department of Transportation amendment to the FY 2024-2027 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, *Connected 2050*
Date: August 16, 2023

This memo details proposed amendments by the Illinois Department of Transportation (IDOT) to the FY 2024-2027 Transportation Improvement Program (TIP). This is a discussion item in August. The projects will be presented to the Board of Directors for approval in October after the public comment period concludes.

IDOT Program Summary

The Governor of Illinois released the IDOT program on July 7, 2023 which was after the draft FY 2024-2027 TIP was released for public comment. Only IDOT projects with lettings scheduled through January 2024 (14 total projects) are included in the FY 2024-2027 TIP which is being presented for approval on August 30, 2023.

IDOT is requesting to amend the remainder of its program to the FY 2024-2027 TIP which includes 79 projects at a total cost of \$1.63 billion. This includes 25 new projects and 54 projects that are reprogrammed from the FY 2023-2026 TIP. The description, project limits, and costs for these projects by phase of work are summarized in **Attachment A**. The table below shows the breakdown of total funds by project type and geographic entity.

IDOT Amendment – Total Dollars – Improvement Type by County							
County	Preservation	Capacity Adding	Operational & Safety	Other	Total	% of Total	% of Allocated
Madison	\$169,500,000	\$48,000,000	\$58,600,000	\$4,600,000	\$280,700,000	17.3%	18.4%
Monroe	\$0	\$0	\$0	\$0	\$ 0	0.0%	0.0%
St. Clair	\$752,232,000	\$244,600,000	\$55,815,000	\$0	\$1,052,647,000	64.7%	69.0%
Multi-County	\$140,734,000	\$0	\$0	\$0	\$140,734,000	8.6%	9.2%
Multi-State	\$50,475,000	\$1,500,000	\$0	\$0	\$51,975,000	3.2%	3.4%
Regional	\$33,001,000	\$0	\$4,200,000	\$63,878,000	\$101,079,000	6.2%	
Total	\$1,145,942,000	\$294,100,000	\$118,615,000	\$68,478,000	\$1,627,135,000	100.0%	100.0%
% Total	70.4%	18.1%	7.3%	4.2%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

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Board of Directors
August 16, 2023
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There are several major projects in this amendment that will impact commuters and travelers in the next four years. The following table details proposed IDOT amendments to the FY 2024-2027 TIP that are \$35 million or greater.

Project Title-Description	County	Total Cost FY 2024-2027 (in millions)	Year Construction Programmed
I-55/64 – Mississippi River to Tri-Level (I-64) interchange – reconstruction, bridge rehabilitation	St. Clair	\$288.3	2026
IL 3 Connector – Collinsville Ave to IL 3/203 – land acquisition, utility relocation, construct new road	St. Clair	\$104.0	2026
I-55/70 – 0.5 miles west of IL 203 to 0.5 miles west of Black Ln – resurfacing, bridge & ramp repair	Madison/ St. Clair	\$80.0	2025
I-255/US 50 – 0.2 miles north of IL 157 to IL 15 – Resurfacing, bridge repair, deck overlay	St. Clair	\$74.3	2024
IL 4/IL 15 – At Kaskaskia River – preliminary engineering, land acquisition, replace bridge	St. Clair	\$70.0	2026
IL 3 – New Poag Rd to Industrial Dr – pavement replacement, ADA improvements, utility relocation	Madison	\$65.5	2027
I-64/US 50 – 0.5 miles west of IL 157 to 0.4 miles west of Green Mount Rd – resurfacing, ramp repair	St. Clair	\$64.8	2025
I-255 – 0.5 miles south of IL 3 in Columbia to IL 3 in Dupo	Monroe/St. Clair	\$60.5	2027
Lebanon Bypass – IL 4 to US 50 (east of Lebanon) – preliminary engineering, land acquisition, new road	St. Clair	\$57.0	2026
I-255 – IL 3 at Dupo to 0.2 miles north of IL 157 – resurfacing, bridge & ramp repair	St. Clair	\$53.5	2026
I-64 at IL 111 – replace bridge, diamond interchange	St. Clair	\$51.8	2026
I-64/US 50 – west of Green Mount Rd to 1.1 miles w/o IL 158 – additional lanes, bridge repair/resurfacing	St. Clair	\$50.6	2024
McKinley Bridge over Mississippi River – bridge repair	Madison	\$50.0	2027
US 40 – east of Formosa Rd to Bethany Dr – land acquisition, add lanes	Madison	\$48.0	2027
IL 111 – At B&O Railroad in Fairmount City – bridge replacement	St. Clair	\$39.5	2027

Air Quality Conformity

The IDOT TIP amendment contains nine regionally significant projects with regards to air quality conformity. A new air quality conformity determination is not required since these nine projects were included in the modeling for the FY 2024-2027 Air Quality Conformity Determination which is being presented for approval at the August 30, 2023

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Board of Directors meeting. The other 70 projects are not regionally significant or exempt with regard to air quality conformity.

Public Participation

Public comment on the TIP amendment will begin on September 1, 2023 and conclude on October 4, 2023. Information regarding the IDOT TIP amendment will be posted to the Council's website throughout the comment period. Following the comment period, the comments will be summarized and the proposed IDOT amendment will be presented for approval at the October 25, 2023 Board of Directors meeting.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221H-26	IDOT AMERICAN LEGION RD AT AMERICAN LEGION ENT IN EDWARDSVILLE BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$1,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,700,000	\$0 \$0 \$0
			Federal: \$1,360,000 State: \$340,000 Local: \$0	TOTAL	\$1,700,000	\$0	\$0	\$1,700,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,700,000					
6987Q-23	IDOT I-270 IL 3 TO 0.1 MI E OF ST. THOMAS RD LAND ACQ; ADD LNS; INTERCHANGE RECONST; REPL BRDG LENGTH (mi): 1.15 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Replace Bridge(s) Widening Interchange Revision	PE ROW IMPL	\$0 \$1,000,000 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$0	\$0 \$0 \$500,000
			Federal: \$0 State: \$1,500,000 Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$1,000,000	\$500,000
				ESTIMATED TOTAL PROJECT COST: \$101,900,000					
7221L-24	IDOT I-270 0.2 MI E OF IL 111 TO 0.5 MI E OF I-55/70 PE (PHASE I AND II); RESURFACING; BRIDGE REPAIR; BRIDGE REPLACEMENT LENGTH (mi): 8.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Preliminary Engineering Resurfacing	PE ROW IMPL	\$3,000,000 \$0 \$0	\$3,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$3,000,000 Local: \$0	TOTAL	\$3,000,000	\$3,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$86,700,000					
7317S-24 new	IDOT I-55/70 WEIGH STATION 1 MILE W/O IL 159 WEIGH STATION REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Weigh Station	PE ROW IMPL	\$0 \$0 \$700,000	\$0 \$0 \$700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$630,000 State: \$70,000 Local: \$0	TOTAL	\$700,000	\$700,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$700,000					
5990-19 new	IDOT I-55/70 OVER KEEBLER ROAD BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE ROW IMPL	\$3,000,000 \$500,000 \$500,000	\$1,000,000 \$0 \$0	\$0 \$0 \$0	\$2,000,000 \$0 \$0	\$0 \$500,000 \$500,000
			Federal: \$0 State: \$4,000,000 Local: \$0	TOTAL	\$4,000,000	\$1,000,000	\$0	\$2,000,000	\$1,000,000
				ESTIMATED TOTAL PROJECT COST: \$26,000,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6987J-22	IDOT - C-98-033-20 I-55/I-70/US 40 PLEASANT RIDGE ROAD LAND ACQ, UTILITY ADJUSTMENT, REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$8,100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$8,100,000	\$0 \$0 \$0
			Federal: \$6,840,000 State: \$1,260,000 Local: \$0	TOTAL	\$8,100,000	\$0	\$0	\$8,100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,600,000					
7317H-26	IDOT - C-98-110--21 new IL 100 PIASA BIRD MONUMENT IN ALTON TO LOCKHAVEN RD BIKE TRAIL IMPROVEMENTS LENGTH (mi): 4.82 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STBG	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$4,600,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,600,000	\$0 \$0 \$0
			Federal: \$3,680,000 State: \$920,000 Local: \$0	TOTAL	\$4,600,000	\$0	\$0	\$4,600,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,600,000					
7146H-21	IDOT - C-98-082-21 IL 111 OVER NW/CNG RR AND BIKE TRAIL (0.2 MI N/O IL 162) BRIDGE AND JOINT REPAIR, DECK OVERLAY LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s)	PE ROW IMPL	\$0 \$0 \$2,200,000	\$0 \$0 \$0	\$0 \$0 \$2,200,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,760,000 State: \$440,000 Local: \$0	TOTAL	\$2,200,000	\$0	\$2,200,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,200,000					
6987K-22	IDOT - C-98-037-20 IL 111 POAG RD TO DENHAM DR LAND ACQUISITION; UTILITY ADJUSTMENT, RECONSTRUCT LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Roadway Reconstruction	PE ROW IMPL	\$1,000,000 \$1,000,000 \$16,500,000	\$0 \$0 \$0	\$1,000,000 \$1,000,000 \$16,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$13,200,000 State: \$5,300,000 Local: \$0	TOTAL	\$18,500,000	\$0	\$18,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,500,000					
6987G-21	IDOT - C-98-036-20 IL 111 AT CHAIN OF ROCKS RD PE (PHASE II), LAND ACQ; UTILITY ADJUSTMENT; INTERSECTION RECONST LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STBG	Preliminary Engineering Utility Adjustment Intersection Improvement	PE ROW IMPL	\$0 \$2,000,000 \$18,500,000	\$0 \$2,000,000 \$0	\$0 \$0 \$18,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$16,400,000 State: \$4,100,000 Local: \$0	TOTAL	\$20,500,000	\$2,000,000	\$18,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$24,500,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221W-27 new	IDOT - C-98-115-22 IL 111/IL 3 ROGERS AVE & BLOOMER DR 1 MI N OF JCT ILL 111/140 IN ALTON NEW BRIDGE DECK LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	New Bridge Deck	PE ROW IMPL	\$0 \$0 \$9,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$9,700,000
			Federal: \$7,760,000 State: \$1,940,000 Local: \$0	TOTAL	\$9,700,000	\$0	\$0	\$0	\$9,700,000
				ESTIMATED TOTAL PROJECT COST: \$9,700,000					
7317C-27 new	IDOT - C-98-118-22 IL 140 TRIB INDIAN CREEK 1.9 MI E OF IL 255 IN BETHALTO CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Culvert	PE ROW IMPL	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$800,000
			Federal: \$640,000 State: \$160,000 Local: \$0	TOTAL	\$800,000	\$0	\$0	\$0	\$800,000
				ESTIMATED TOTAL PROJECT COST: \$800,000					
6804K-22	IDOT - C-98-309-18 IL 140 TERRA DR TO ANNEX ST IN ALTON PE; LAND ACQ; UTILITY RELOCATION; RECONSTRUCTION LENGTH (mi): 1.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Preliminary Engineering Roadway Reconstruction	PE ROW IMPL	\$1,500,000 \$3,000,000 \$2,000,000	\$0 \$0 \$0	\$1,500,000 \$0 \$0	\$0 \$3,000,000 \$2,000,000	\$0 \$0 \$0
			Federal: \$3,600,000 State: \$2,900,000 Local: \$0	TOTAL	\$6,500,000	\$0	\$1,500,000	\$5,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$49,500,000					
7317D-27 new	IDOT - C-98-101-22 IL 143 WOOD RIVER CREEK 1.3 MI W OF IL 3 IN EAST ALTON BRIDGE REPAIR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$0 \$0 \$11,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$11,000,000
			Federal: \$8,800,000 State: \$2,200,000 Local: \$0	TOTAL	\$11,000,000	\$0	\$0	\$0	\$11,000,000
				ESTIMATED TOTAL PROJECT COST: \$11,000,000					
6987T-23	IDOT - C-98-084-19 IL 143 SILVER CREEK E TRIB 0.1 MI W OF MARINE LAND ACQUISITION; UTILITY ADJUSTMENT; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$1,650,000	\$0 \$0 \$0	\$0 \$50,000 \$1,650,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,280,000 State: \$420,000 Local: \$0	TOTAL	\$1,700,000	\$0	\$1,700,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,700,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7100Q-24	IDOT IL 159 AT BELTLINE RD IN COLLINSVILLE LAND ACQUISITION; UTILITY ADJUSTMENT; INTERSECTION RECONSTRUCTION LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Intersection Improvement Utility Adjustment Federal: \$3,200,000 State: \$2,800,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$1,000,000 \$5,000,000 \$6,000,000	\$0 \$0 \$0 \$0	\$0 \$1,000,000 \$1,000,000 \$2,000,000	\$0 \$0 \$4,000,000 \$4,000,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,000,000				
7317J-26 new	IDOT - C-98-169-18 IL 160 S OF SILVER LAKE RD TO 0.1 MI N OF US 40/IL 143 IN HIGHLAND RESURFACING LENGTH (mi): 3.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Federal: \$3,360,000 State: \$840,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$4,200,000 \$4,200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$4,200,000 \$4,200,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,200,000				
5327-12	IDOT - C-98-283-18 IL 162 RELOCATE FROM IL 157 (N JCT) TO IL 157 (S JCT) LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	NHPP	Intersection Improvement Land Acquisition Utility Adjustment Federal: \$21,040,000 State: \$7,360,000 Local: \$0	PE ROW IMPL TOTAL	\$1,000,000 \$1,850,000 \$25,550,000 \$28,400,000	\$1,000,000 \$1,850,000 \$25,550,000 \$28,400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$33,400,000				
7100K-24	IDOT IL 3 NEW POAG RD TO INDUSTRIAL DR ADA IMPR. UTILITY RELOC, PAVEMENT REPL LENGTH (mi): 4.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Roadway Reconstruction Federal: \$47,200,000 State: \$18,300,000 Local: \$0	PE ROW IMPL TOTAL	\$3,500,000 \$3,000,000 \$59,000,000 \$65,500,000	\$1,500,000 \$0 \$0 \$1,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$2,000,000 \$3,000,000 \$59,000,000 \$64,000,000
					ESTIMATED TOTAL PROJECT COST: \$65,500,000				
7100T-21	IDOT - C-98-002-25 IL 3 RR YARD AT ARMY DEPOT IN GRANITE CITY PE (PHASE I AND II);RR FLAGGER; BRIDGE SUPERSTR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s) Land Acquisition Utility Adjustment Federal: \$21,200,000 State: \$6,300,000 Local: \$0	PE ROW IMPL TOTAL	\$2,000,000 \$500,000 \$25,000,000 \$27,500,000	\$0 \$500,000 \$500,000 \$1,000,000	\$2,000,000 \$0 \$24,500,000 \$26,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$30,600,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221N-27	IDOT IL 4 0.3 MI SOUTH OF I-55 TO 0.3 MI SOUTH OF IL 140 ROW-UTILITY ACQ.; RESURFACING; NEW SHOULDERS LENGTH (mi): 2.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Resurfacing Roadway Shoulders Federal: \$0 State: \$4,000,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$1,000,000 \$3,000,000 \$4,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,000,000 \$3,000,000 \$4,000,000
ESTIMATED TOTAL PROJECT COST: \$20,000,000									
6986W-23	IDOT - C-98-232-18 NEW DOUGLAS RD E TRIB TO SILVER CREEK 2 MI E OF I-55 BRIDGE REPLACEMENT, LAND ACQ., UTILITY ADJ. LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s) Land Acquisition Utility Adjustment Federal: \$2,000,000 State: \$600,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$50,000 \$2,550,000 \$2,600,000	\$0 \$50,000 \$2,550,000 \$2,600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$2,600,000									
6988F-21	IDOT - P-98-004-21 US 40 E OF FORMOSA RD TO BETHANY DR PE (PHASE I & II); LAND ACQ, ADD LNS LENGTH (mi): 2.9 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Widening 2 to 4 lanes Land Acquisition Utility Adjustment Federal: \$36,800,000 State: \$11,200,000 Local: \$0	PE ROW IMPL TOTAL	\$4,000,000 \$2,000,000 \$42,000,000 \$48,000,000	\$0 \$0 \$0 \$0	\$2,000,000 \$0 \$0 \$2,000,000	\$0 \$2,000,000 \$2,000,000 \$4,000,000	\$2,000,000 \$0 \$40,000,000 \$42,000,000
ESTIMATED TOTAL PROJECT COST: \$51,886,000									

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221Z-27 new	IDOT - C-98-095-22 I-255/US 50/IL 3 0.5 MI S OF IL 3 IN COLUMBIA TO IL 3 IN DUPO RESURFACING; BRIDGE REPAIRS; RAMP REPAIR LENGTH (mi): 8.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$60,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$60,500,000
			Federal: \$54,450,000 State: \$6,050,000 Local: \$0	TOTAL	\$60,500,000	\$0	\$0	\$0	\$60,500,000
				ESTIMATED TOTAL PROJECT COST: \$60,500,000					
7317E-24 new	IDOT I-55/70/US 40/I-64/US 50 I-55/70 AND I-64 WEIGH STATIONS MISCELLANEOUS LENGTH (mi): 0.01 AIR QUALITY STAT: Not Regionally Significant - 93.126 PROJ PURPOSE:	STATE	Weigh Station	PE ROW IMPL	\$0 \$0 \$34,000	\$0 \$0 \$17,000	\$0 \$0 \$17,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$34,000 Local: \$0	TOTAL	\$34,000	\$17,000	\$17,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,000					
7100I-24	IDOT - C-98-286-18 I-55/I-70/US 40 0.5 MI W OF IL 203 IN MADISON TO 0.5 MI W OF BLACK LN IN COLLINSVILLE RESURFACING;RAMP REPAIR;BRIDGE REPAIR LENGTH (mi): 5.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$80,000,000	\$0 \$0 \$0	\$0 \$0 \$80,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$72,000,000 State: \$8,000,000 Local: \$0	TOTAL	\$80,000,000	\$0	\$80,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$83,000,000					
7317Q-23	IDOT - C-98-044-23 NAVIGATION LIGHTING REPARIS VARIOUS LOCATIONS ALONG MISSISSIPPI RIVER LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$160,000 State: \$40,000 Local: \$0	TOTAL	\$200,000	\$200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6446-15	IDOT - C-98-284-18 I-270 OVER MISSISSIPPI RIVER NEW INTERSTATE BRIDGE LENGTH (mi): 1.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering Bridge(s)	PE ROW IMPL	\$1,500,000 \$0 \$0	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,500,000 Local: \$0	TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$327,379,000					
7221Y-27 new	IDOT - C-98-064-23 MCKINLEY BRIDGE MISSISSIPPI RIVER AT VENICE BRIDGE REPAIR LENGTH (mi): 0.4 AIR QUALITY STAT: - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s)	PE ROW IMPL	\$0 \$0 \$50,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$50,000,000
			Federal: \$40,000,000 State: \$10,000,000 Local: \$0	TOTAL	\$50,000,000	\$0	\$0	\$0	\$50,000,000
				ESTIMATED TOTAL PROJECT COST: \$50,000,000					
5674A-25	IDOT - C-98-098-22 MCKINLEY BRIDGE -SALISBURY ST-FAU 9105 OVER MISSISSIPPI RIVER BRIDGE DECK SEALING LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$175,000	\$0 \$0 \$0	\$0 \$0 \$175,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$140,000 State: \$35,000 Local: \$0	TOTAL	\$175,000	\$0	\$175,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$175,000					
7221A-25	IDOT US 67 MISSISSIPPI RIVER (CLARK BRIDGE) BRIDGE DECK SEALING (INCLUDES \$150K FROM MODOT) LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$240,000 State: \$60,000 Local: \$0	TOTAL	\$300,000	\$0	\$300,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$300,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7143-24	IDOT DISTRICTWIDE ADA RAMPS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$735,000	\$435,000	\$300,000	\$0	\$0
				TOTAL	\$735,000	\$435,000	\$300,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$735,000					
5329B-16	IDOT DISTRICTWIDE ARCHEOLOGY VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Archaeology	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,000,000					
2868-98	IDOT DISTRICTWIDE MAINTENANCE PROJ VARIOUS LOCATIONS RESURFACE ROAD, REPAIR BRIDGE DECK LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing Bridge Deck Repair Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,129,000	\$7,129,000	\$0	\$0	\$0
				TOTAL	\$7,129,000	\$7,129,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,091,000					
2868A-25	IDOT DISTRICTWIDE MAINTENANCE PROJ VARIOUS LOCATIONS RESURFACE ROAD, REPAIR BRIDGE DECK LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing Bridge Deck Repair Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$21,387,000	\$0	\$7,129,000	\$7,129,000	\$7,129,000
				TOTAL	\$21,387,000	\$0	\$7,129,000	\$7,129,000	\$7,129,000
				ESTIMATED TOTAL PROJECT COST: \$21,387,000					
2475A-23	IDOT DISTRICTWIDE MISCELLANEOUS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$500,000	\$0	\$0	\$0
				TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					

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COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6993-21	IDOT DISTRICT-WIDE PAVEMENT & BRIDGE PRESERVATION VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,650,000	\$0	\$0	\$970,000	\$680,000
				TOTAL	\$1,650,000	\$0	\$0	\$970,000	\$680,000
				ESTIMATED TOTAL PROJECT COST: \$1,650,000					
6987Z-21	IDOT - C-98-036-22 DISTRICTWIDE PAVEMENT PATCHING VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,000,000	\$1,200,000	\$800,000	\$0	\$0
				TOTAL	\$2,000,000	\$1,200,000	\$800,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,800,000					
6994A-26	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Preliminary Engineering	PE	\$2,500,000	\$0	\$0	\$1,500,000	\$1,000,000
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$2,500,000	\$0	\$0	\$1,500,000	\$1,000,000
				ESTIMATED TOTAL PROJECT COST: \$2,500,000					
6994-20	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Preliminary Engineering	PE	\$30,750,000	\$20,750,000	\$10,000,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$30,750,000	\$20,750,000	\$10,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$114,600,000					
6670A-17	IDOT DISTRICTWIDE RAILROAD FLAGGER VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$900,000	\$200,000	\$200,000	\$500,000	\$0
				TOTAL	\$900,000	\$200,000	\$200,000	\$500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,059,000					

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COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7144-24	IDOT DISTRICTWIDE SAFETY IMPROVEMENTS VARIOUS LOCATIONS SAFETY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$24,438,000	\$0 \$0 \$5,839,000	\$0 \$0 \$6,017,000	\$0 \$0 \$6,198,000	\$0 \$0 \$6,384,000
			Federal: \$21,994,000 State: \$2,444,000 Local: \$0	TOTAL	\$24,438,000	\$5,839,000	\$6,017,000	\$6,198,000	\$6,384,000
				ESTIMATED TOTAL PROJECT COST: \$24,438,000					
6670D-24	IDOT DISTRICTWIDE UTILITY RELOCATIONS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Utility Adjustment	PE ROW IMPL	\$0 \$0 \$900,000	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$500,000	\$0 \$0 \$0
			Federal: \$0 State: \$900,000 Local: \$0	TOTAL	\$900,000	\$200,000	\$200,000	\$500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,100,000					
4079A-24	IDOT GUARDRAIL/MEDIAN CABLE INSTALL DISTRICTWIDE VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$3,300,000	\$0 \$0 \$1,100,000	\$0 \$0 \$1,100,000	\$0 \$0 \$1,100,000	\$0 \$0 \$0
			Federal: \$0 State: \$3,300,000 Local: \$0	TOTAL	\$3,300,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,490,000					
4371A-23	IDOT LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS PRE- AND POST-ACQUISITION ACTIVITIES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE ROW IMPL	\$0 \$2,400,000 \$0	\$0 \$800,000 \$0	\$0 \$800,000 \$0	\$0 \$800,000 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$2,400,000 Local: \$0	TOTAL	\$2,400,000	\$800,000	\$800,000	\$800,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,835,000					
4374A-24	IDOT MISCELLANEOUS LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE ROW IMPL	\$0 \$1,390,000 \$0	\$0 \$500,000 \$0	\$0 \$500,000 \$0	\$0 \$390,000 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,390,000 Local: \$0	TOTAL	\$1,390,000	\$500,000	\$500,000	\$390,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,390,000					

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COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
2669A-23	IDOT	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
	VARIOUS PROJECTS			ROW	\$0	\$0	\$0	\$0	\$0
	AMERICAN BOTTOMS			IMPL	\$100,000	\$100,000	\$0	\$0	\$0
	DEEP WELLS AND PUMP REPAIRS								
	LENGTH (mi): 0		Federal:		\$0				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$100,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$590,000					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221I-23	IDOT 26TH ST/CH 52 SOUTHERN RR IN EAST ST. LOUIS PE (PHASE I AND II); ROW: UTILITY RELOCATION; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Replace Bridge(s) Preliminary Engineering Land Acquisition Federal: \$22,400,000 State: \$7,600,000 Local: \$0	PE ROW IMPL TOTAL	\$2,000,000 \$1,000,000 \$27,000,000 \$30,000,000	\$0 \$0 \$0 \$0	\$1,000,000 \$0 \$0 \$1,000,000	\$0 \$1,000,000 \$1,000,000 \$2,000,000	\$1,000,000 \$0 \$26,000,000 \$27,000,000
					ESTIMATED TOTAL PROJECT COST: \$31,000,000				
6650B-17 new	IDOT - C-98-100-22 BOND AVE 10TH ST IN EAST ST. LOUIS TO IL 163 RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 4.69 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility Resurfacing Federal: \$3,760,000 State: \$940,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$4,700,000 \$4,700,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$4,700,000 \$4,700,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,200,000				
6987Y-23	IDOT COLLINSVILLE RD SCHOENBERGER CREEK 0.5 MI E OF IL 203 LAND ACQUISITION, REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Replace Bridge(s) Federal: \$5,280,000 State: \$1,520,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$100,000 \$6,700,000 \$6,800,000	\$0 \$0 \$0 \$0	\$0 \$100,000 \$100,000 \$200,000	\$0 \$0 \$6,600,000 \$6,600,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,800,000				
7100R-21	IDOT - C-98-087-19 FOREST BLVD SCHOENBERGER CREEK W OF IL 111 IN WASHINGTON PARK LAND ACQ;UTIL ADJ;BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Land Acquisition Utility Adjustment Replace Bridge(s) Federal: \$2,800,000 State: \$800,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$50,000 \$3,550,000 \$3,600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$50,000 \$3,550,000 \$3,600,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,600,000				
5992-17 new	IDOT - C-98-069-19 GREEN MOUNT ROAD IL 161 TO IL 177 WIDEN TWO TO FOUR LANES - ADD CENTER TURN LANE LENGTH (mi): 1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Widening 2 to 4 lanes Bi-directional Left-turn Ln. Utility Adjustment Federal: \$15,200,000 State: \$6,300,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$1,000,000 \$20,500,000 \$21,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,000,000 \$20,500,000 \$21,500,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$21,500,000				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6987A-23	IDOT - C-98-067-19 I-255/US 50 0.2 MI N OF IL 157 TO IL 15 RESURFACING, BRIDGE REPAIR, BRIDGE DECK OVERLAY LENGTH (mi): 3.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair Rehabilitate Bridge(s) Federal: \$66,870,000 State: \$7,430,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$74,300,000 \$74,300,000	\$0 \$0 \$74,300,000 \$74,300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$74,300,000				
7100J-24	IDOT - C-98-078-19 I-255/US 50/IL 3 IL 3 AT DUPO TO 0.2 MI N OF IL 157 RESURFACING; RAMP REPAIR; BRIDGE REPAIR LENGTH (mi): 3.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair Federal: \$48,150,000 State: \$5,350,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$53,500,000 \$53,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$53,500,000 \$53,500,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$53,500,000				
6671A-22	IDOT - C-98-062-19 I-55/64/ US 40 B & O, CONRAIL & TRRA RR IN EAST ST LOUIS BRIDGE REHABILITATION, BRIDGE REPAIR, BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Federal: \$20,700,000 State: \$2,300,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$23,000,000 \$23,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$23,000,000 \$23,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$23,000,000				
6886B-23	IDOT - C-98-038-23 I-55/I-64/US 40/IL 3 MISSISSIPPI RIVER TO I-64 (TRI-LEVEL) - PAVEMENT REPLACEMENT BRIDGE REPLACEMENT/ REHAB LENGTH (mi): 2.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Roadway Reconstruction Replace Bridge(s) Federal: \$247,770,000 State: \$40,530,000 Local: \$0	PE ROW IMPL TOTAL	\$11,000,000 \$2,000,000 \$275,300,000 \$288,300,000	\$0 \$0 \$0 \$0	\$1,000,000 \$2,000,000 \$2,000,000 \$5,000,000	\$8,000,000 \$0 \$273,300,000 \$281,300,000	\$2,000,000 \$0 \$0 \$2,000,000
					ESTIMATED TOTAL PROJECT COST: \$297,300,000				
7146N-24	IDOT - C-98-286-18 I-55/I-70/US 40 I-64 (TRI-LEVEL) INTCHG TO 0.5 MI W OF IL 203 RESURFACING LENGTH (mi): 0.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Federal: \$1,800,000 State: \$200,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,000,000				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7317R-24 new	IDOT I-64 OVER NORFOLK SOUTHER RR 0.3 MI E/O IL 161 BRIDGE PAINTING - WESTBOUND BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s) Federal: \$208,800 State: \$23,200 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$232,000 \$232,000	\$0 \$0 \$232,000 \$232,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$232,000				
6803-17	IDOT - C-98-084-20 I-64 AT IL 111 BRIDGE REPLACEMENT - DIAMOND INTERCHANGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Interchange Revision Land Acquisition Federal: \$46,620,000 State: \$5,180,000 Local: \$0	PE ROW IMPL TOTAL	\$2,500,000 \$0 \$49,300,000 \$51,800,000	\$0 \$0 \$0 \$0	\$2,500,000 \$0 \$14,300,000 \$16,800,000	\$0 \$0 \$35,000,000 \$35,000,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$61,300,000				
7317A-27 new	IDOT - C-98-119-22 I-64 SILVER CREEK 1.8 MI E OF IL 158 & LITTLE SILVER CREEK 1.5 MI W OF IL 4 BRIDGE REPAIR; BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Federal: \$9,000,000 State: \$1,000,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$10,000,000 \$10,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$10,000,000 \$10,000,000
					ESTIMATED TOTAL PROJECT COST: \$10,000,000				
7317B-25 new	IDOT I-64/US 50 0.2 MI W OF IL 157 IN CASEYVILLE TO 0.4 MI W OF GREEN MOUNT RD IN O'FALLON RESURFACING;RAMP REPAIR LENGTH (mi): 7.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Federal: \$58,320,000 State: \$6,480,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$64,800,000 \$64,800,000	\$0 \$0 \$0 \$0	\$0 \$0 \$64,800,000 \$64,800,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$64,800,000				
6109A-21	IDOT - C-98-245-18 I-64/US 50 W OF GREENMOUNT RD TO 1.1 MI W OF IL 158 PE II, ADDITIONAL LANES; BRIDGE REPAIR; RESURFACING LENGTH (mi): 2.18 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering II Widening 4 to 6 Lanes Federal: \$40,000,000 State: \$10,600,000 Local: \$0	PE ROW IMPL TOTAL	\$600,000 \$0 \$50,000,000 \$50,600,000	\$600,000 \$0 \$50,000,000 \$50,600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$52,600,000				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6683-20	IDOT - C-98-083-20 IL 111 AT CONRAIL/ B & O RAILROAD IN FAIRMONT CITY BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Replace Bridge(s) Utility Adjustment Land Acquisition	PE ROW IMPL	\$2,500,000 \$1,000,000 \$36,000,000	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$1,000,000	\$1,000,000 \$0 \$35,000,000
			Federal: \$28,800,000 State: \$10,700,000 Local: \$0	TOTAL	\$39,500,000	\$1,500,000	\$0	\$2,000,000	\$36,000,000
				ESTIMATED TOTAL PROJECT COST: \$40,300,000					
7317K-26	IDOT new IL 111 A&S RR 0.1 MI S OF I-64 IN WASHINGTON PARK BRIDGE SUPERSTRUCTURE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Bridge(s)	PE ROW IMPL	\$0 \$0 \$3,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$3,500,000	\$0 \$0 \$0
			Federal: \$2,800,000 State: \$700,000 Local: \$0	TOTAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,500,000					
7317I-27	IDOT new IL 13 IL 157 IN CAHOKIA HEIGHTS TO 23RD ST IN BELLEVILLE LAND ACQ; UTILITY ADJ; PAVEMENT REHABILITATION; ADA IMPROVEMENTS LENGTH (mi): 5.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Resurfacing	PE ROW IMPL	\$0 \$10,000,000 \$6,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$10,000,000 \$6,000,000
			Federal: \$8,000,000 State: \$8,000,000 Local: \$0	TOTAL	\$16,000,000	\$0	\$0	\$0	\$16,000,000
				ESTIMATED TOTAL PROJECT COST: \$116,000,000					
7146T-25	IDOT - C-98-076-20 IL 157 IL 3 TO LOUISE AVE IN CAHOKIA HEIGHTS RESURFACING, TRAFFIC SIGNAL MODERNIZATION LENGTH (mi): 2.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Traffic Signals	PE ROW IMPL	\$0 \$0 \$6,000,000	\$0 \$0 \$0	\$0 \$0 \$6,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,800,000 State: \$1,200,000 Local: \$0	TOTAL	\$6,000,000	\$0	\$6,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,000,000					
7221X-24	IDOT new IL 157 LITTLE CANTEEN CREEK IN CASEYVILLE PE II; LAND ACQ; UTILITY ADJ; CE; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Preliminary Engineering Land Acquisition Replace Bridge(s)	PE ROW IMPL	\$3,000,000 \$100,000 \$9,500,000	\$2,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$100,000 \$500,000	\$1,000,000 \$0 \$9,000,000
			Federal: \$7,200,000 State: \$5,400,000 Local: \$0	TOTAL	\$12,600,000	\$2,000,000	\$0	\$600,000	\$10,000,000
				ESTIMATED TOTAL PROJECT COST: \$12,600,000					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7144F-24 new	IDOT - C-98-153-22 IL 159 LUDWIG DR/SALEM PL TO IL 161 TRAFFIC SIGNAL MODERNIZATION LENGTH (mi): 4.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Traffic Signals	PE ROW IMPL	\$0 \$0 \$4,015,000	\$0 \$0 \$4,015,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,614,000 State: \$401,000 Local: \$0	TOTAL	\$4,015,000	\$4,015,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,015,000					
5319-14 new	IDOT - C-98-123-10 IL 159 DOUGLAS CREEK 0.8 MI N. OF SMITHTON BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$0 \$3,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$3,700,000
			Federal: \$2,960,000 State: \$740,000 Local: \$0	TOTAL	\$3,700,000	\$0	\$0	\$0	\$3,700,000
				ESTIMATED TOTAL PROJECT COST: \$3,700,000					
6987O-22 new	IDOT - C-98-178-18 IL 177 COUNTY RD TO MINE RD IN MASCOUTAH RECONSTRUCTION, ADA IMPROVEMENTS LENGTH (mi): 1.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$17,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$17,000,000
			Federal: \$13,600,000 State: \$3,400,000 Local: \$0	TOTAL	\$17,000,000	\$0	\$0	\$0	\$17,000,000
				ESTIMATED TOTAL PROJECT COST: \$17,000,000					
7317L-26 new	IDOT - C-98-088-19 IL 203 MADISON CO LINE IN MADISON TO COLLINSVILLE RD IN FAIRMONT CITY RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 1.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$4,100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,100,000	\$0 \$0 \$0
			Federal: \$3,280,000 State: \$820,000 Local: \$0	TOTAL	\$4,100,000	\$0	\$0	\$4,100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,100,000					
4707C-23	IDOT IL 3 CONNECTOR COLLINSVILLE RD TO IL 3/203 LAND ACQUISITION; UTILITY RELOCATION LENGTH (mi): 1.5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Land Acquisition New 2-lane Roadway Preliminary Engineering	PE ROW IMPL	\$9,000,000 \$10,000,000 \$85,000,000	\$4,000,000 \$1,000,000 \$0	\$0 \$9,000,000 \$5,000,000	\$5,000,000 \$0 \$80,000,000	\$0 \$0 \$0
			Federal: \$79,200,000 State: \$24,800,000 Local: \$0	TOTAL	\$104,000,000	\$5,000,000	\$14,000,000	\$85,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$105,500,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6988A-21 new	IDOT - P-98-005-21 IL 3 RELOCATION 0.1 MI S OF RIVER PARK CONNECTOR TO MONSANTO AVE CONNECTOR IN EAST ST. LOUIS - PE (PHASE I & II) RR FLAGGER LENGTH (mi): 2.02 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering	PE ROW IMPL	\$0 \$11,500,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$11,500,000 \$0
			Federal: \$9,200,000 State: \$2,300,000 Local: \$0	TOTAL	\$11,500,000	\$0	\$0	\$0	\$11,500,000
				ESTIMATED TOTAL PROJECT COST: \$313,950,000					
7146X-25	IDOT - C-98-045-20 IL 4 IL 15 TO IL 13 RESURFACING LENGTH (mi): 8.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvm	PE ROW IMPL	\$0 \$0 \$8,000,000	\$0 \$0 \$0	\$0 \$0 \$8,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,400,000 State: \$1,600,000 Local: \$0	TOTAL	\$8,000,000	\$0	\$8,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,000,000					
7146W-25	IDOT - C-98-044-20 IL 4 MADISON COUNTY LINE TO CENTER ST IN LEBANON RESURFACING LENGTH (mi): 3.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvm	PE ROW IMPL	\$0 \$0 \$4,100,000	\$0 \$0 \$0	\$0 \$0 \$4,100,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,280,000 State: \$820,000 Local: \$0	TOTAL	\$4,100,000	\$0	\$4,100,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,100,000					
7317G-24 new	IDOT IL 4 AT US 50 S JCT IN LEBANON LAND ACQ; UTILITY RELOCATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	STATE	Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$150,000 \$50,000	\$0 \$150,000 \$50,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$200,000 Local: \$0	TOTAL	\$200,000	\$200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000					
6987P-20	IDOT IL 4/IL 15 AT KASKASKIA RIVER 0.2 MI E/O IL 4 PE I & II; LAND ACQ; REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Preliminary Engineering Replace Bridge(s)	PE ROW IMPL	\$6,000,000 \$1,000,000 \$63,000,000	\$0 \$0 \$0	\$3,000,000 \$0 \$0	\$3,000,000 \$1,000,000 \$63,000,000	\$0 \$0 \$0
			Federal: \$54,400,000 State: \$15,600,000 Local: \$0	TOTAL	\$70,000,000	\$0	\$3,000,000	\$67,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$73,000,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT OCTOBER 2023 TIP AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6448-15	IDOT - C-98-001-26 LEBANON BYPASS IL 4 TO US 50 EAST OF LEBANON PRELIMINARY ENGINEERING, LAND ACQ., UTILITIES, NEW RD LENGTH (mi): 2.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Preliminary Engineering Land Acquisition New 2-lane Roadway	PE ROW IMPL	\$2,500,000 \$500,000 \$54,000,000	\$0 \$0 \$0	\$0 \$500,000 \$4,000,000	\$2,500,000 \$0 \$50,000,000	\$0 \$0 \$0
			Federal: \$42,000,000 State: \$15,000,000 Local: \$0	TOTAL	\$57,000,000	\$0	\$4,500,000	\$52,500,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$61,100,000				
7317M-27 new	IDOT - C-98-108-22 ST. CLAIR AVE. 33RD ST. IN E. ST. LOUIS TO IL 157 IN CASEYVILLE/E. ST. LOUIS RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 3.81 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$6,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$6,300,000
			Federal: \$5,040,000 State: \$1,260,000 Local: \$0	TOTAL	\$6,300,000	\$0	\$0	\$0	\$6,300,000
					ESTIMATED TOTAL PROJECT COST: \$6,300,000				



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Auditors' Report on Financial Statements for Calendar Year 2022
Date: August 16, 2023

Keber, Eck & Braeckel (KEB) has completed the Council's annual audit for calendar year 2022. The audit examined both the Council's financial statements and compliance with the requirements described in the OMB Compliance Supplement for each of the Council's major federal programs. The audit was conducted in accordance with generally accepted auditing standards, government auditing standards issued by the Comptroller General of the United States, and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance).

We want to remind you of new language in the auditor's governance letter. Beginning with the 2021 audit year, new audit standards (Statement on Auditing Standards 134-140) went into effect that require additional communication with the Board of Directors about significant risks identified during planning for the audit engagement. The intent of these standards is to provide additional transparency in the audit process. To comply with these new standards, KEB's governance letter identifies these risks. The risks identified by KEB do not mean that they believe that EWG management has taken actions or has deficient processes that created these risks; these risks are presumed to be default significant risks in every audit engagement regardless of an entity's actual control environment. As auditors, KEB is required to design their audit procedures to respond to the identified risks. This is not a new process; this is a process KEB uses every year for EWG's audit. The only difference is that KEB is now required to communicate with the Board of Directors about the identified risks. Importantly, if KEB identified any issues with EWG's internal controls, it would communicate those to the Board of Directors in the Report on Internal Control.

KEB's audit did not identify any material weaknesses or significant deficiencies in the Council's internal control over financial reporting and did not note any noncompliance material to the financial statements as presented. KEB's audit also did not identify any

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Board of Directors
August 16, 2023
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material weaknesses or significant deficiencies in the Council's internal control cover its major programs and did not identify any federal award findings or questioned costs. KEB issued an unmodified opinion with respect to both the Council's financial statements and the Council's compliance with its major programs. A summary of KEB's audit results can be found beginning on page 29 of the audit report (page 48 in the PDF version).

The auditors' report is available for your review at <https://www2.ewgateway.org/secure/5e6e87nsv/kn7tm/EWGCOG-CY-2022-Audit-Report-2023-08-15.pdf>. The printed report will also be made available to the Board of Directors at its meeting. We will also submit the final report to our funding agencies in accordance with the requirements of the Uniform Guidance.

Staff Recommendation: Staff recommends that the Board of Directors accept the auditors' report for the year ended December 31, 2022.



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Approval of the Metropolitan Transportation Planning Process Certification, the Air Quality Conformity Determination and Documentation for the FY 2024-2027 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, *Connected 2050*, and the FY 2024-2027 Transportation Improvement Program

Date: August 23, 2023

Metropolitan Transportation Planning Process Certification

Appendix A of the Transportation Improvement Program (TIP) document contains the Metropolitan Transportation Planning Process certification. This certifies that East-West Gateway Council of Governments (the Council) meets the requirements of 23 CFR §450.336 and must be signed by the Council, Missouri Department of Transportation (MoDOT), and Illinois Department of Transportation (IDOT). It must also be approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification is part of the TIP document. The certification language may be found in **Attachment A** of this memo.

Air Quality Conformity Analysis

Since the St. Louis region is designated as a non-attainment area for air quality, the TIP must be analyzed to determine its conformity with air quality plans and objectives. Staff completed this analysis prior to the draft TIP being released for public comment in June. Subsequent TIP modifications were determined to have no impact on the conformity finding. The projects in the proposed transportation program meet the applicable air quality conformity requirements.

FY 2024-2027 Transportation Improvement Program

Each year the Board of Directors adopts a TIP that allocates federal funds to transportation projects. The program comprises the first four years of projects and strategies in the regional long-range transportation plan. Before a project is eligible to receive federal funds it must be included in the TIP.

The FY 2024-2027 TIP has been developed using priorities, procedures, and policies approved by the Board of Directors through the adoption of the long-range transportation plan. Staff has worked with project sponsors, funding agencies, and advisory committees to develop the recommended program of projects.

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Total Program Summary

The FY 2024-2027 TIP contains 825 new and previously programmed projects totaling nearly \$3.82 billion. The majority of these projects (684) are currently programmed in the FY 2023-2026 TIP and presented for reprogramming with some adjustments. All of the projects proposed by sponsors to retain their program status are recommended for reprogramming.

The FY 2024-2027 TIP differs from the draft TIP that was submitted for public comment. Fifty-one projects have been added and eleven projects were removed, which yields a net increase of 40 projects. A majority of the projects added to the TIP are carryover projects from the FY 2023-2026 TIP including local projects that received a one-time schedule extension in June. These changes are reflected in the table below by program and detailed in **Attachment B**.

Summary of Changes to the FY 2024-2027 TIP (\$ in millions)						
Program	Draft TIP		FY 2024-2027 TIP		Net Effect	
	#	Cost (M)	#	Cost (M)	#	Cost (M)
IDOT	0	\$0.0	14	\$92.3	+14	+\$92.3
MoDOT	241	\$1,863.9	241	\$1,843.1	+0	-\$20.8
Transit	182	\$1,029.9	182	\$1,029.7	+0	-\$0.2
Local	362	\$787.1	388	\$856.7	+25	+\$69.6
Total	785	\$3,680.9	825	\$3,821.8	+40	+\$140.9

IDOT Program Summary

IDOT's program contains 14 reprogrammed or rescheduled projects at a total cost of \$92.3 million. The 14 projects included in the FY 2024-2027 TIP were included in the FY 2023-2026 TIP and are scheduled for letting through January 2023 in FY 2024. The Governor of Illinois released the IDOT program on July 7, which was after the draft TIP was released. The remainder of the IDOT program will be amended to the FY 2024-2027 TIP in October following a public comment period.

MoDOT Program Summary

MoDOT's program contains 241 projects at a total cost of \$1.84 billion. This includes 208 reprogrammed or rescheduled projects and 33 new projects.

Fifty-six percent of MoDOT's program is for preserving the existing infrastructure and seven percent is for capacity adding projects. Twenty-two percent of the program is for operational and safety needs. Another 14 percent of MoDOT's total program is allocated for projects such as studies or payback projects, including GARVEE bonds for the

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Mississippi River Bridge, Safe and Sound, and the I-64 reconstruction. The remainder (one percent) includes work specifically related to pedestrian improvements.

Transit Program Summary

In Missouri and Illinois, 182 transit projects (163 reprogrammed and 19 new) were submitted for programming. The total cost of the transit projects is \$1.03 billion.

Bi-State Development/Metro's program consists of 77 projects at a total cost of \$967.1 million, while the program submitted by the Madison County Transit District contains 34 projects at a total cost of \$52.4 million. Most of the funding in Metro's and Madison County Transit District's programs comes from FTA Section 5307 funds.

The other 71 projects in the transit program (\$10.2 million) consist of Section 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities) projects.

Summary of Local Programs

The local Illinois program contains 137 projects (103 reprogrammed and 34 new) at a total cost of \$229 million. The 34 new projects have a total cost of \$63.9 million (\$44.1 million in federal funds).

The local Missouri program contains 251 projects at a total cost of \$627.7 million. Included are 196 reprogrammed projects and 55 new projects. The 55 new projects have a total cost of \$177 million (\$116.4 million in federal funds).

Financial Capacity

The TIP is required to be fiscally constrained, with reasonable assurance that funds will be available to implement the proposed projects in a given year. Staff has evaluated the federal funds programmed in the TIP with regard to amounts authorized in federal legislation and anticipated federal spending limitations. The proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Further, each of the local implementing agencies has submitted written certification indicating that non-federal matching funds are available for their respective projects. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project "wish lists."

Board of Directors
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Public Participation

The draft TIP and Air Quality Conformity Determination were circulated for public comment from June 30 through August 2. Information on the comment period was posted on the Council's website, in the Council's *Local Government Briefings* newsletter, on the Council's Facebook and Twitter page, and advertised in local newspapers. Council staff was available to answer questions about the documents. Comments could be made through the Council's webpage, email, or mail. Overall, 27 people attended the public open house meetings. A total of eight comments were received through the online comment form, open house public comment form, email, and mail. Seven comments were on the draft TIP and one comment was on the Air Quality Conformity Determination.

A summary of the public comments received is included in **Attachment C**. Also, staff has assembled a separate *Summary of Public Comments* document that contains all of the comments received during the public comment period. Staff does not recommend any changes to these documents based on these comments.

The FY 2024-2027 TIP, Air Quality Conformity Determination, and *Summary of Comments* are available for download on the on the Council's website:
<https://www2.ewgateway.org/download/FY2024-2027-TIPandAQCD-CommentsSum/>

Staff Recommendation: Staff recommends approval of the Metropolitan Transportation Planning Process Certification, Air Quality Conformity Determination and Documentation for the FY 2024-2027 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, *Connected 2050*, and the FY 2024-2027 Transportation Improvement Program.

Appendix A

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR § 450.336, the Illinois Department of Transportation, the Missouri Department of Transportation, and the East-West Gateway Council of Governments (EWGCOG), the Metropolitan Planning Organization for the St. Louis urbanized area, “certifies” that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. § 134, 49 U.S.C. § 5303, and 23 CFR Part 450 Subpart C;
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. §§ 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. § 2000d *et seq.*) and 49 CFR Part 21;
4. 49 U.S.C. § 5332 prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity;
5. Section 1101(b) of the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. § 6101 *et seq.*) prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
9. Section 324 of the Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 *et seq.*) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

EWGCOG is exempt from the requirements of 23 U.S.C § 134(d)(2) and 49 U.S.C. § 5303(d)(2) because: (1) EWGCOG operates pursuant to the Missouri State and Regional Planning and Community Development Act (Mo. Rev. Stat. Chapter 251) and the Missouri Nonprofit Corporation Act (Mo. Rev. Stat. Chapter 355), which were both in effect on or before December 18, 1991; (2) these Missouri laws have not been amended after December 18, 1991, as regards EWGCOG’s structure or organization; and (3) EWGCOG has not been designated or re-designated after December 18, 1991.

****Appendix A signatures will be included after Board approval.***

Signature	Signature	Signature
Mr. Dennis Gannon Chairman, Board of Directors East-West Gateway Council of Governments	Mr. Kirk Brown, Region Five Engineer Illinois Department of Transportation	Mr. Tom Blair, District Engineer St. Louis District Missouri Department of Transportation
August 30, 2023 Date	August 30, 2023 Date	August 30, 2023 Date

Page	County	TIP#	Sponsor-Title-Description	Type of Change	Reason for Change
B-5	Franklin	7125B-23	Franklin County - MO 47 at Union Expy - Roundabout	Project addition	Project received one-time extension in June 2023
B-11	Franklin	7125A-23	Union - Union Expy - MO 47/US 50 to MO 47/Old Country Farm Rd - New road	Project addition	Project received one-time extension in June 2023
B-12	Franklin	6970-21	Washington - Jefferson St - Fifth St to MO 100 - Resurfacing, sidewalk, curb/gutter	project addition	Project received one-time extension in June 2023
B-14	Jefferson	7107-23	De Soto - N. Main St, Phase 2 - Valey Pl to Williams St - Resurfacing, sidewalk, lighting	Project addition	Project received one-time extension in June 2023
B-15	Jefferson	7110-23	Festus - W Main St, Phase 2 - Hancock Ct to Park Ave - Resurfacing, sidewalk, lighting	Project addition	Project received one-time extension in June 2023
B-17	Jefferson	6952B-21	Jefferson County - Hunning Rd - Elizabeth Ln to 300' north of Cinphany Ct - Realign curve, shoulders	Project addition	Project received one-time extension in June 2023
B-29	Madison	7195H-24	Glen Carbon - Glen Carbon Rd Shared Use Path - Oakdale Lake Park Dr to Lakewood Dr - Shared use path	Project addition	Project inadvertently omitted from draft TIP
B-32	Madison	7146M-23	IDOT - Beltline Rd - IL 157 to IL 159 - Resurfacing	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-32	Madison	6886I-21	IDOT - I-270 at IL 111 - Reconstruct/reconfigure interchange	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-32	Madison	7100V-24	IDOT - I-270 Over Chain of Rocks Canal - Bridge sealing	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-32	Madison	6988M-20	IDOT - IL 111 over Cahokia Diversion Canal - Bridge Repair	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-32	Madison	7100O-24	IDOT - IL 111(southbound) over Cahokia Canal - Bridge replacement	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-33	Madison	6526-15	IDOT - IL 3 at Delmar/Pierce Ln - Intersection improvements	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-33	Madison	6987D-21	IDOT - IL 3 at 20th St - Land Acquisition/reconstruction	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-33	Madison	5161-13	IDOT - SIU entrance Rd over NW RR - Bridge superstructure	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-45	Monroe	7146S-23	IDOT - Old IL 3 (Market St) - 0.1 miles north of Plaza Dr to IL 156 - Resurfacing/ADA improvements	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-47	Multi-County Illinois	7221S-23	IDOT - Traffic Signal Modernization - Various locations in Madison/St. Clair counties	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-47	Multi-County Illinois	7144E-23	IDOT - Traffic Signal Modernization - Various locations in Madison/Monroe/St. Clair counties - upgrade ped signals/pushbuttons	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-85	Multi-State	7319-23	EWG - Comprehensive Safety Action Plan	Project addition	Carryover from FY 2023-2026 TIP. Project has funding in FY 24
B-87	St. Charles	6937-22	Augusta - High/Jackson/Locust - Sidewalks	Project addition	Project received one-time extension in June 2023
B-91	St. Charles	6992II-23	MoDOT - Payment to St. Charles County for I-64/I-70 interchange study	Project addition	Carryover from FY 2023-2026 TIP. Project has funding in FY 24
B-101	St. Charles	6960-23	St. Charles - S. Fifth St - Fairgrounds Rd to San Juan Dr - Reconstruction, sidewalk, shared use path	Project addition	Project received one-time extension in June 2023
B-109	St. Charles	6972-21	Wentzville - Peine Rd - Forest Way Dr to west of Stewart Springs Dr - Resurfacing, sidewalk, shoulders	Project addition	Project received one-time extension in June 2023
B-117	St. Clair	6988E-20	IDOT - IL 158 relocated - IL 177 to Il 161 - New road	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-117	St. Clair	6987X-23	IDOT - IL 159 - Washington St to south of IL 13 - Resurfacing/ADA improvements	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-117	St. Clair	7262C-24	IDOT - IL 159 - Ludwig Dr to Longacre Dr - Advanced traffic	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-117	St. Clair	7100S-24	IDOT - Old US 50 over branch of Silver Creek - Replace culvert	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-124	St. Clair	6986G-20	St. Clair County - Old Collinsville Rd at Ashland Ave - Add right turn	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-132	St. Louis	6949-21	Glendale - E Essex Ave - Sappington Rd to Dickson St - Resurfacing, sidewalk	Project addition	Project received one-time extension in June 2023
B-133	St. Louis	6950-23	Great Rivers Greenway - Maline Greenway - Ted Jones Trl to W. Florissant Ave - Shared use path	Project addition	Project received one-time extension in June 2023
B-133	St. Louis	6900-20	Hazelwood - Phantom Dr - Missouri Bottom Rd to McDonnell Blvd - Reconstruction, sidewalks	Project addition	Project received one-time extension in June 2023
B-135	St. Louis	6953-22	Kirkwood - W. Essex - Kirkwood Rd to Geyer Rd - Reconstruction, sidewalks	Project addition	Project received one-time extension in June 2023
B-136	St. Louis	7117-22	Manchester - Manchester Rd Sidewalk - Baxter Rd to MO 141 - Sidewalks, pedestrian bridge	Project addition	Project received one-time extension in June 2023
B-138	St. Louis	5309-11	MoDOT - I-170 - N of Clayton Rd - Construct driveway to restore utility access	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-148	St. Louis	7219R-22	MoDOT - MO D - Bridges between Belt Way Dr and Ogden Ave - Bridge rehabs	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-148	St. Louis	6788G-17	MoDOT - MO D - I-170 to west of Pennsylvania Ave - Pavement, ADA transition plan improvements	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting
B-151	St. Louis	6798N-18	MoDOT - US 67 - MO D to Swan Ave - Resurfacing, bridge improvements, ADA transition plan improvements	Project addition	Carryover from FY 2023-2026 TIP/Scheduled for FY 2024 letting

Page	County	TIP#	Sponsor-Title-Description	Type of Change	Reason for Change
B-153	St. Louis	6963A-23	St. Louis County - Big Bend Rd (East) - Laclede Stn Rd to Lockwood Ave - Resurfacing, curb ramps	Project addition	Project received one-time extension in June 2023
B-153	St. Louis	6963B-23	St. Louis County - Big Bend Rd (West) - Kirkwood Rd to Couch Ave - Resurfacing, curb ramps	Project addition	Project received one-time extension in June 2023
B-154	St. Louis	6963C-23	St. Louis County - Craig Rd - Lackland Rd to Olive Blvd - Resurfacing, curb ramps, signals	Project addition	Project received one-time extension in June 2023
B-154	St. Louis	6963D-23	St. Louis County - Ferguson Ave - St. Charles Rock Rd to Page Ave - Resurfacing, curb ramps	Project addition	Project received one-time extension in June 2023
B-157	St. Louis	6963E-23	St. Louis County - McKelvey Rd - Natural Bridge Rd to I-270 - Resurfacing, curb ramps	Project addition	Project received one-time extension in June 2023
B-157	St. Louis	6963F-23	St. Louis County - Midland Blvd - Page Ave to Canton Ave - Resurfacing, curb ramps	Project addition	Project received one-time extension in June 2023
B-158	St. Louis	6963G-23	St. Louis County - New Florissant Rd - Lindbergh Blvd to Washington St - Resurfacing, curb ramps	Project addition	Project received one-time extension in June 2023
B-159	St. Louis	6963H-23	St. Louis County - Paul/Elizabeth Ave - Chambers to Bermuda - Resurfacing, curb ramps	Project addition	Project received one-time extension in June 2023
B-160	St. Louis	6963I-23	St. Louis County - Redman Rd - Old Halls Ferry Rd to MO 367 - Resurfacing, curb ramps	Project addition	Project received one-time extension in June 2023
B-161	St. Louis	6963J-23	St. Louis County - W. Florissant Ave at Chambers Rd - Intersection improvements	Project addition	Project received one-time extension in June 2023
B-162	St. Louis	6752A-21	Vinita Park - North & South Rd/Midland Sidewalks - Page to Delpport - Sidewalks	Project addition	Project received one-time extension in June 2023
B-163	St. Louis	7128-23	Wildwood - Manchester/Taylor - MO 100 to Old Fairway - Resurfacing, signal upgrades/optimization	Project addition	Project received one-time extension in June 2023
B-171	St. Louis City	7138-23	St. Louis - CORTEX/Tower Grove Connector - Tower Grove Ave: Magnolia to Vandeventer; Vandeventer: Tower Grove Ave to Laclede - Cycletrack, signal optimization	Project addition	Project received one-time extension in June 2023
B-174	St. Louis City	7165-22	St. Louis - Tucker Blvd Cycle Track - Chouteau Ave to Washington Ave - Cycle track	Project addition	Project received one-time extension in June 2023
N/A	Jefferson	7113C-23	Jefferson County - Mt Olive Bridge Over McMullen Creek - Replace Bridge	Project deletion	Project obligated funds in FY 2023
N/A	Multi-County Missouri	7253-23	Citizens for Modern Transit/Bi-State - Employer education and outreach program	Project deletion	Project obligated funds in FY 2023
N/A	Multi-County Missouri	7257-23	MoDOT/American Lung Assn. - Metro St. Louis outreach education, ozone forecasting	Project deletion	Project obligated funds in FY 2023
N/A	Multi-County Missouri	6989N-20	MoDOT - Safety Improvements - At various locations in SL District	Project deletion	Project obligated funds in FY 2023
N/A	Multi-County Missouri	7320C-24	MoDOT - Traffic/Safety Study throughout SL District	Project deletion	Project moved from TIP to MoDOT scoping list to match STIP
N/A	Multi-County Missouri	7320D-24	MoDOT - Underground mapping for signal/lighting facilities in Franklin/Jefferson counties	Project deletion	Project moved from TIP to MoDOT scoping list to match STIP
N/A	Multi-County Missouri	7319QQ-2	MoDOT - Signal replacements at MO 100/MO AT & Woods Mill/S Outer 40	Project deletion	Duplicate project listed
N/A	St. Louis	6992S-21	MoDOT - Safety Improvements - At various locations in St. Louis County	Project deletion	Project obligated funds in FY 2023
N/A	St. Louis	7111-22	Florissant - Rue St. Denis, Phase 2 - Lafayette St to New Florissant Rd - Resurfacing, sidewalks	Project deletion	Sponsor dropped construction funds, will reapply next year
N/A	St. Louis	7236-23	Florissant - Mullanphy Rd, Phase 2 - Shackelford to Fernbrook - Resurfacing, sidewalks	Project deletion	Phase 2 combined with phase 1(TIP# 7181-23)
N/A	St. Louis City	7320B-24	MoDOT - Pavement preservation treatment at various locations in Jefferson, St. Louis County, and St. Louis City	Project deletion	Removed from final TIP

Attachment C

Summary of Comments - *FY 2024-2027 TIP & Air Quality Conformity Determination and Documentation*

Wentzville, MO – (8 attendees)

- No comments received on the draft FY 2024-2027 TIP or Air Quality Conformity Determination and Documentation

Pacific, MO – (6 attendees)

- No comments received on the draft FY 2024-2027 TIP or Air Quality Conformity Determination and Documentation

Arnold, MO – (5 attendees/1 comment form)

- No comments received on the draft FY 2024-2027 TIP or Air Quality Conformity Determination and Documentation
- Support for Arnold projects on Lonedell Rd - TIP# 7172-25 (1 comment)
- Support for Arnold project on MO State Rd – TIP# 7267-24 (1 comment)
- Roundabout needed at MO State Rd and Lonedell Rd (1 comment)

Collinsville, IL – (4 attendees)

- No comments received on the draft FY 2024-2027 TIP or Air Quality Conformity Determination and Documentation

Creve Coeur, MO – (4 attendees)

- No comments received on the draft FY 2024-2027 TIP or Air Quality Conformity Determination and Documentation
- Support for MoDOT's I-70 at MO 94 (First Capitol Dr) interchange project – TIP# 6979A-20 (1 comment)

Comments Received by mail or online comment form – (7 comments)

- Intersection improvements needed at MO 141/High View Drive in Jefferson County (1 comment)
- Comment on EWG should reduce vehicle miles traveled (1 comment) –Air Quality Conformity Determination comment
- Comment on not funding projects that increase vehicles miles traveled (1 comment)
- Improve pavement condition on MO 370 between I-270 and MO 141 (1 comment)

(continued on next page)

- Support for Lindell/Union Bridge in St. Louis – TIP# 7123A-22 (1 comment)
- Support for Forest Park/Debaliviere MetroLink Station Improvements – TIP# 7174C-24 (1 comment)
- Support for Wabash Station MetroLink Planning – TIP# 7168-24 (1 comment)

Note: Several comment sheets include comments on multiple projects and concerns. The number of individual comments may exceed the number of participants at each meeting. Number of attendees, letters, and comment sheets were for each open house.



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Creating Solutions Across Jurisdictional Boundaries

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Missouri Office of Administration

Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Subject: St. Louis Regional Freightway - 2024 Multimodal Project List

Date: August 16, 2023

The St. Louis Regional Freightway Development Committee has developed a Freight Development Project List for the St. Louis region. The Committee members consist of a broad cross-section of industry leaders representing manufacturing, logistics, industrial real estate, workforce development, economic development organizations, academia, all modes of transportation both the IL and MO Departments of Transportation and the East-West Gateway Council of Governments. Through their collaborative efforts, the committee members prepared a priority list of multimodal transportation projects that align economic development with the region's supply chain.

The projects included with the attached 2024 Freightway Multimodal Transportation Project list were developed through a request for projects throughout the St. Louis region from state and local agencies and the Freightway Development Committee members. Criteria used for the project selection included economic impact, multimodal impact, efficiency impact, and safety and security in travel. The draft list was finalized February 15, 2023 by the Freight Development Committee and approved by the Freight Council in March 2022. The draft list was release to the public, posted on the TheFreightway.com and was published in several media outlets during the May 2023 FreightWeek STL.

Projects included on the list are intended to help drive economic growth through freight infrastructure improvements and will help raise awareness and support for multimodal infrastructure funding. Additionally, the final list will be incorporated into a Needs Analysis Plan and Freight Development Plan being developed by the Freightway.

The 2024 Freightway Multimodal Transportation Project list is attached and support materials are available for your review at <http://www2.ewgateway.org/download/bod-eac-links/> .

Staff Recommendation: Staff recommends that the Board of Directors endorse the St. Louis Regional Freightway's Freight Development Project List.

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2024 PRIORITY FREIGHT PROJECTS

ST LOUIS REGIONAL FREIGHTWAY



The 2024 Priority Projects List was initially released in May 2023, but the July approval of the Missouri Department of Transportation’s (DOT’s) Statewide Transportation Improvement Program and the Illinois DOT’s Multi-Year Improvement Program prompted us to revisit it. The updated versions revealed changes to the funding and status of many of our priority projects that needed to be reflected. Other summer announcements provided details on additional funding secured for other projects on our list and put a number on the plans for the new terminal at St. Louis Lambert International Airport, and this mid-year update allowed us to also capture those important changes.

The updated 2024 Priority Projects List includes 26 projects totaling \$7.2B (including \$2.8B for the new airport terminal). Almost \$2.7 billion of those projects are already funded and under construction or partially funded and expected to start construction or design within the next few years, underscoring the ongoing commitment to improving freight infrastructure in the bi-state region. That’s up from \$2 billion a year ago, a reflection of the progress being made advancing major projects through the development pipeline.

One of the most significant advancements is the fall 2022 completion of the \$222 million replacement of the Merchants Bridge, a vital rail link connecting Missouri and Illinois near Downtown St. Louis. It had been the region’s highest priority infrastructure project since 2016. “The Merchants Bridge is one of those few locations in the St. Louis area where rail can cross from one side of the Mississippi River to the other, so any delay in that vital link had a follow-on effect up and down the network,” said Joe Torp, Industrial Development Manager for Norfolk Southern. “We are very excited about the

completion of the Merchants Bridge, especially from the operations side.”

More than \$1 billion in funded projects on I-270, \$403 million in funded improvements to Interstate 70, \$233 million in improvements advancing on I-55 from Rte. Z to U.S. Rte. 67 (MO) and \$57.6 million committed for rehabilitation of the MacArthur Bridge represent other landmark investments in the region’s freight network. Meanwhile other projects are supporting critical first mile/last mile connections that serve our region’s thriving industrial parks.

Compiled annually by the Freightway’s Freight Development Committee, the Priority Projects List is a valuable tool used to align and amplify advocacy for support and funding for critical infrastructure improvements.

The following fact sheets provide more details on all the projects and how they are supporting multimodal connectivity and adding capacity to our freight network, so we can continue providing global access to shippers and carriers.



2024 PRIORITY FREIGHT PROJECTS

ST LOUIS REGIONAL FREIGHTWAY

Advanced to Construction (Funded)

- Merchants Bridge (TRRA) Replacement over the Mississippi River (MO-IL) \$222M ✓
- I-255/Davis Street Ferry Rd. Interchange (IL) \$45.2M
- Union Pacific Railroad Lenox Tower Replacement and Track Realignment (IL) \$10.1M ✓
- Earth City Access Improvements (MO) \$4.1M ✓
- Illinois Rte. 3 Connector between IL Rte. 3 and IL Rte. 203 (IL) \$104M



- J.S. McDonnell Connector Access Improvements (MO) \$2.4M ✓
- I-64 Improvements from Green Mount Rd. to Illinois Rte. 158 (Air Mobility Dr.) (IL) \$36M
- North Park Access Improvements (MO) \$3M ✓
- Illinois Rte. 158 (Air Mobility Dr.) Relocation from Rte. 161 to Rte. 177 (IL) \$26M
- I-55 Improvements from Rte. Z to U.S. Rt. 67 (MO) (\$27M Engineering and \$206M Construction) \$233M
- MacArthur Bridge (TRRA) Improvements over the Mississippi River – \$57.6M – FUNDED



Partially Programmed for Construction

- North Riverfront Commerce Corridor Improvements (MO) \$34M – PARTIALLY FUNDED
- Illinois Rte. 3 Access Improvements (IL) \$325.5M – PARTIALLY FUNDED
- America’s Central Port Intermodal Improvements (IL) \$371.2M – PARTIALLY FUNDED
- Kaskaskia Regional Port District Improvements (IL) \$45M – PARTIALLY FUNDED



- I-270 Improvements from I-70 (MO) to Illinois Rte. 157 (MO-IL) \$1.35B
 - I-270 from James S. McDonnell Blvd. to Bellefontaine Rd. (MO) \$278M – FUNDED
 - I-270 corridor improvements from Rte. 367 (Bellefontaine Rd.) to west of Rte. H (Riverview Dr.) (MO) \$42M (FY26) – FUNDED
 - I-270 Mississippi River Chain of Rocks Bridge Replacement and 6 lanes from the Mississippi River Bridge to the Chain of Rocks Canal on the Illinois side (MO/IL) \$496M – FUNDED
 - Chain of Rocks Canal in Granite City to .1 mile E. of St. Thomas Rd - Interchange Reconstruction and add lanes (IDOT): \$68.9M – FUNDED
 - IL Rte 3 in Granite City and St. Thomas Rd - Bridge Replacement (IDOT): \$33M – FUNDED
 - St. Thomas Rd to IL 111 (IDOT): UNFUNDED Approximate Cost \$325M and \$3M for Engineering is FUNDED
 - .2 mile E. of IL 111 in Pontoon Beach to .5 mile E of I-55/70 – Bridge repair and ramp replacement (IDOT): \$86.7M – FUNDED
 - IL 111 at CORS Rd in Pontoon Beach intersection Reconstruction (IDOT): \$20.5M FUNDED
- I-70 Improvements from Wentzville to Stan Musial Veterans Memorial Bridge (MO) \$863M
 - I-70 Wentzville Parkway to Warren County capacity to be added and bottle neck improvements from Wentzville Parkway to Rte. Z to be addressed – \$248M – FUNDED
 - I-70/I-64 Interchange Improvements \$133M – PARTIALLY FUNDED
 - I-70 Interchange Outer Rd., and Mainline Improvements from Bryan Rd. to Zumbahl Rd. \$74M – NOT FUNDED



(Partially Programmed for Construction continued on page 3)

- St. Louis Regional Freightway’s highest priority projects
- ✓ Construction completed
- * Tier level of MoDOT’s high priority unfunded transportation needs



2024 PRIORITY FREIGHT PROJECTS

ST LOUIS REGIONAL FREIGHTWAY

(Partially Programmed for Construction continued from page 2)

- I-70 Improvements from Fairgrounds Rd. to Cave Springs Rd. \$62M – FUNDED
- I-70 Improvements from Missouri River to North Hanley Rd. (Tier 1 and 2*) \$178M – NOT FUNDED
- I-70 St. Louis City Limit to Benton St. interchange reconfiguration and safety enhancements \$168M (Tier 2*) – NOT FUNDED
- Partnership between Kansas City and the St. Louis region highlights the importance of reconstructing and adding capacity to Missouri’s statewide I-70 corridor \$2.8B** – FUNDED
- St. Louis Lambert International Airport North Cargo Improvements (MO) \$17.5M
- Mississippi River Port Development Projects (MO) \$72.3M
- St. Louis Multi-Modal Freight Yard Expansion at Madison Yard and Rail Improvements in St. Clair County (IL) \$98M
- 1-55/70 lane additions from I-255 to I-270 (IL) \$400M

Concept Development or Planning

- I-255/Fish Lake (Ramsey Rd.) Interchange (IL) \$27M
- Terminal Railroad Association of St. Louis (TRRA) Tunnel-Arch Riverfront Dewatering (MO) \$8.8M



- MidAmerica St. Louis Airport Distribution Improvements (IL) \$45M
- St. Louis Lambert International Airport Access Improvements (MO) \$37.5M
- New Terminal for St. Louis Lambert International Airport – \$2.8B** NOT FUNDED



■ St. Louis Regional Freightway’s highest priority projects

✓ Construction completed

* Tier level of MoDOT’s high priority unfunded transportation needs

** The \$2.8B for I-70 is not counted toward our totals reported because much of the investment will be outside of the St. Louis region.



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Executive Director

James M. Wild

Memo to: Board of Directors
From: Staff
Subject: Regional Security Expenditures
Date: August 16, 2023

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Area Security Initiative (UASI) grant program. Attachment A summarizes the purchases, totaling \$477,000.00.

ST. LOUIS FUSION CENTER:

Policy, Procedure, and Audit Advisor— The Policy, Procedure, and Audit Advisor position is a new part-time position within the St. Louis Fusion Center that will ensure that statutory privacy and civil liberties policies are updated and adhered to, that personnel are trained on the policies, and ensure that all other policies and internal controls are consistent with the privacy and civil liberties policies. As this is a new position that was not previously sought, remaining funds from Cybersecurity positions within the Fusion Center that were not fully expended will be utilized to fund the Advisor position. Staff is requesting approval to enter into an agreement with St. Louis County, Missouri to provide funding from the UASI grant to support the Policy, Procedure and Audit Advisor position in the St. Louis Fusion Center for the period of October 1, 2023 – September 30, 2024. The total cost for the position will not exceed \$30,000 from the UASI grant program.

REGIONAL CYBERSECURITY INITIATIVE:

Recorded Future Renewal – Staff is seeking the 12-month renewal of four (4) software licenses for the Recorded Future cybersecurity intelligence software for use by the Regional Cybersecurity Coordinator and Analyst, as well as other investigators and analysts in support of the Regional Cybersecurity Initiative. The software provides cybersecurity related intelligence and analysis of a unique nature to include threat, brand, vulnerability and geopolitical intelligence. The total cost will not exceed \$112,500 from the UASI grant program.

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DOMESTIC VIOLENT EXTREMISM:

CobWebs Renewal - Staff is seeking the renewal of the Cobwebs online threat identification, social media analyst, and alerting tool for use by the Regional Cybersecurity Coordinator and Analyst, as well as other investigators and analysts, in support of the Homeland Security Grant Program's Combating Domestic Violent Extremism priority area, which is a required priority area by the U.S. Department of Homeland Security / FEMA in the UASI grant. The Cobwebs platform allows the Fusion Center personnel to identify online threats and threat actors and contributes to the exchange of investigation information and capabilities with Fusion Center peers. Three software (3) licenses, in addition to dark web monitoring access, will be renewed for a 12-month period. The total cost will not exceed \$107,500 from the UASI grant.

REGIONAL RESPONSE TEAMS:

Rapid DNA is a technology that can quickly analyze DNA to verify family relationships (kinship) and identify victims of mass casualty events. Current Rapid DNA devices represent an important innovation that deliver a DNA profile in 1-2 hours. A Rapid DNA system will allow regional mass fatality teams to respond to a mass casualty event and provide expedited identification of victims. Staff is requesting the purchase of one (1) Rapid DNA System for St. Charles County, MO from ThermoFisher Scientific / Life Technologies in an amount not to exceed \$227,000 from the UASI grant program.

STAFF RECOMMENDATION:

Staff recommends that the Board approve the expenditure of funds as follows:

- allow the Executive Director to enter into a sub-award agreement with St. Louis County, MO to support the part-time Policy, Procedure and Audit Advisor for 12 months in an amount not to exceed \$30,000;
- for the renewal of four (4) software licenses from Carahsoft Technology Corp of Reston, VA for an amount not to exceed \$112,500;
- for the renewal of three (3) software licenses and dark web monitoring access from Cobwebs America, Inc. of New York, NY for an amount not to exceed \$107,500;

Board of Directors
August 16, 2023
Page 3

- for the procurement of one (1) Rapid DNA system from ThermoFisher Scientific / Life Technologies of Carlsbad, CA for St. Charles County, MO in an amount not to exceed \$227,000.

for a total amount not to exceed \$477,000.00 from the UASI grant program.

ATTACHMENT A

Expenditures for Equipment and Services
August 7, 2023

<u>Vendor</u>	<u>Description</u>	<u>Jurisdiction/Agency</u>	<u>Quantity</u>	<u>Cost</u>
Emergency Response Equipment, Planning, Training & Exercise (UASI)				
St. Louis County, Missouri	Sub-Award for Policy, Procedure and Audit Advisor Position	St. Louis County, MO	1	\$30,000
Carahsoft Technology Corp (Reston, VA)	Regional Cybersecurity Initiative Software Subscription (4 licenses)	Regional	4	\$112,500
Cobwebs America, Inc. (New York, NY)	Software Subscription - Domestic Violent Extremism (3 licenses)	Regional	3	\$107,500
ThermoFisher Scientific / Life Technologies (Carlsbad, CA)	Rapid DNA System	St. Charles County, MO	1	\$227,000
TOTAL EXPENDITURES				\$ 477,000

Total UASI Expenditures: \$477,000