



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

MEMORANDUM-REVISED

TO: Missouri Transportation Planning Committee
FROM: East-West Gateway Staff
DATE: Wednesday, June 14, 2023
SUBJECT: Wednesday, June 14, 2023 meeting

The next meeting of the Missouri subcommittee of the Transportation Planning Committee (TPC) is scheduled for Wednesday, June 14, 2023 at 2:00 p.m. This TPC meeting will be held virtually. Register prior to the meeting using this link:

<https://attendee.gotowebinar.com/register/1791104873349738584>

If you have any questions or concerns regarding the enclosed materials or the upcoming meeting please contact EWG. The agenda for the meeting is as follows:

AGENDA

1. Call to Order
2. Arterial Study Update, Paul Hubbman, EWG
3. LPA Unobligated Balances, Rachael Pawlak, EWG
4. FY 2024-2027 Transportation Improvement Program, Jason Lange, EWG
5. Amendment to the FY 2023-2026 Transportation Improvement Program, Jason Lange, EWG – **ACTION ITEM**
6. Connected 2050 Long-Range Transportation Plan, State of the System Technical Supplement, and Air Quality Conformity Determination, Saranya Konala, EWG
7. One-time Schedule Extensions, Jason Lange, EWG – **ACTION ITEM**
8. FY 23 Reasonable Progress, Jason Lange, EWG
9. Other Business
 - Next meeting scheduled for Wednesday, June 5, 2023 at 2 PM

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Memo to: Transportation Planning Committee

From: Staff

Subject: Connected 2050 Long-Range Transportation Plan, State of the System
Technical Supplement, and Air Quality Conformity Determination -
REVISED

Date: June 14, 2023

Federal law requires that the Council update the region’s long-range transportation plan every four years. The last plan, *Connected2045 update* was adopted by the EWG Board of Directors on June 26, 2019.

Connected 2050 is a long-range vision for how our region’s transportation system will develop over the next 26 years. All transportation projects using federal funds must be identified in the long-range plan, or be consistent with the plan’s principles. This plan, with the horizon year of 2050,

- outlines twelve principles to guide regional transportation decisions,
- identifies strategies to direct transportation system evaluation and decision-making,
- defines the region’s capacity to finance major transportation improvements,
- identifies priority projects that can be funded within the region’s anticipated financial resources, and
- establishes the conformity between the plan and state/regional air quality goals.

Connected 2050 identifies \$31.2 billion in recommended investments between 2024 and 2050, including approximately \$24.5 billion in highway and transit preservation spending, and over \$6.7 billion for 46 major transportation projects. All recommended investments fit within the plan’s fiscal constraint. The plan also includes five illustrative projects and several corridors where improvements may be warranted and further study is recommended. All cost and revenue estimates are in year of expenditure (YOE) dollars.

The State of the System Technical Supplement to Connected 2050 details the analysis that went into the plan’s development and highlights the Council’s transportation planning activities.

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Finally, staff conducted an Air Quality Conformity Determination as part of the development of Connected 2050. In accordance with the Clean Air Act Amendments of 1990 and related Federal regulations, the long-range plan must be found to be in conformity with all applicable State Implementation Plans (SIPs) and with the mobile source emissions budgets as established by the SIPs before the long-range plan may be approved by the MPO and the Federal Highway Administration. Based on the conformity analysis conducted for the applicable ozone standards, Connected 2050 has been found to be in conformity with all relevant federal and state conformity regulations.

Staff presented the Draft Connected 2050 to the EAC and Board of Directors in April. A public comment period was held from May 8, 2023 to June 7, 2023. Staff held four community pop-up events (one in Illinois and three in Missouri) along with two virtual webinars to solicit comments from the public during the comment period. Information was also available on the EWG website where citizens could review the plan and leave comments. These activities were advertised on social media, in local newspapers, and in EWG's weekly Local Government Briefings e-mail blast.

A summary of the public comments received is provided as an attachment to this memo. Changes made to the draft plans as a result of comments include the addition of

- information on historical transit services in the Metro East in Chapter 1 of the Long-Range Transportation Plan,
- an indicator to show which projects have bicycle and pedestrian facility components in Chapter 5 of the Long-Range Transportation Plan, and
- content on historical transportation funding and a breakdown of spending by county in the EWG region in Chapter 18 of the State of the System.

The Connected 2050 Long-Range Transportation Plan, State of the System technical supplement, and Air Quality Conformity Determination can be downloaded on Friday, June 16, 2023 at:

LRTP: <https://www.ewgateway.org/wp-content/uploads/2023/06/Connected2050-LRTP.pdf>

SOS: <https://www.ewgateway.org/wp-content/uploads/2023/06/Connected2050-SOS.pdf>

AQCD: <https://www.ewgateway.org/wp-content/uploads/2023/06/Connected2050-AQCD.pdf>

Attachment: Connected 2050 Public Comment Period Summary

A public comment period was held from May 8, 2023 to June 7, 2023. Staff held four community pop-up events (one in Illinois and three in Missouri) along with two virtual webinars to solicit comments from the public during the comment period. Attendance at these events is shown in the table below.

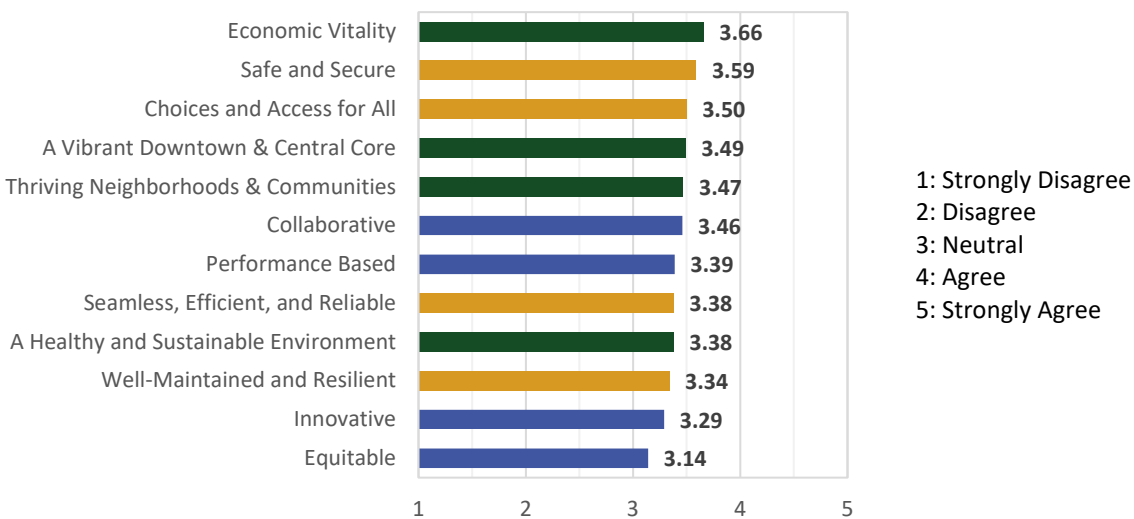
| Event Type | Event | County | Attendees |
|--------------------------------|--|----------------|------------|
| <i>Community Pop-Up Events</i> | Hillsboro Farmer's Market | Jefferson | 19 |
| | One Africa One Nation Farmer's Market | St. Louis City | 35 |
| | Bridgeton Trails Public Library Open House | St. Louis | 0 |
| | Gateway Classic Cars Caffeine/Chrome Event | St. Clair | 17 |
| <i>Learning Sessions</i> | May 11, 2023 Webinar | Virtual | 28 |
| | May 16, 2023 Webinar | Virtual | 15 |
| Total | | | 114 |

Comments could be submitted in person at community pop-up events, through an online survey, by email, or by mail. The number of responses by type is shown in the table below.

| Public Comment Response Type | Number | |
|--|--------|-----------|
| Printed surveys (available at community pop-up events) | 29 | |
| Online surveys | 25 | |
| Email | 1 | |
| Mail-In | 0 | |
| Total | | 55 |

Survey respondents were asked to rate their level of confidence that the investment plan aligns with the region’s guiding principles by using a 5-point Likert scale ranging from strongly disagree (1) to strongly agree (5). The graph below shows the results by guiding principle.

Level of Confidence that Investment Plan aligns with Guiding Principles



A high-level summary of public comments received on specific projects within the Connected 2050 investment plan is summarized below. Overall comments were supportive of several projects within the plan.

| Project | Support | Oppose | Comment Summary |
|--|----------------|---------------|--|
| MetroLink Northside / Southside Extension (<i>St. Louis City</i>) | 15 | 2 | Comments were highly supportive of this project. Some concerns were highlighted with road maintenance around tracks. One respondent opposed light rail and expressed a preference for bus rapid transit instead. |
| Transit asset management / operations (<i>Region</i>) | 4 | 0 | Commenters supported funding for transit operations and noted a need to improve bus frequency and reliability. |
| I-64 at I-70/U.S-61 (<i>St. Charles</i>) | 1 | 0 | Commenter noted this would help safety. |
| I-270 congestion Mitigation from Rte. 100 to I-64 (<i>St. Louis</i>) | 1 | 0 | Commenter noted this would help safety. |
| I-44/I-55 Interchange Reconstruction (<i>St. Louis City</i>) | 3 | 0 | Commenters noted a desire to shrink the footprint of the interchange and return some land to more community focused uses. |
| I-64 Interchange & corridor improvements Kingshighway Ave to Jefferson Ave (<i>St. Louis City</i>) | 2 | 0 | Commenter noted that the project will affect their commute during construction, but will likely improve travel time, safety, and non-motorized travel. |
| I-70 from Missouri River to N Hanley Rd (<i>St. Louis</i>) | 0 | 1 | Commenter noted that this project would make it harder to get places. |
| US-67, Interchange & Outer Road Improvements (<i>Jefferson</i>) | 6 | 0 | Commenters were highly supportive of this project and indicated that they see frequent crashes on this stretch of US-67 |
| US-61, Rehab pavement (<i>Jefferson</i>) | 2 | 0 | Commenters indicated that pavement condition was poor and were supportive of this project. |
| I-170, I-270 to I-64 (<i>St. Louis</i>) | 1 | 0 | Commenter was supportive. |
| I-44, Murdoch Ave to Vandeventer Ave (<i>St. Louis City</i>) | 2 | 0 | One comment noted high support for this project (particularly the interchanges at Murdoch and Shrewsbury). They describe the interchange as quite a mess with numerous accidents, lane blockings, driveway blockings, access to I-44 East and I-44 West being at least half a mile apart, and unfriendly/unsafe for pedestrians and bike riders. |

Beyond comments on projects, key themes that emerged in the public comments include:

- **Concerns that the plan is overly focused on moving automobiles with not enough focus on walking and biking.** Six comments noted disappointment that most projects were focused on improving driving. Seven comments stated that the plan needed a greater focus on walking and nine comments stated that the plan needed a greater focus on biking.
- **Concerns about pavement conditions and potholes.** Four comments focused on the poor condition of existing roads. Three comments noted concerns about local roads in St. Louis City and one comment noted concerns about local roads and interstates in St. Clair County (particularly near East St. Louis).
- **Concerns about safety on public transit.** Some commenters noted that they feel safe while riding transit while other expressed fear about safety. One comment stated that the individual was not in support of metro's secure platform plan.
- **Need for more parking amenities near Forest Park and other cultural centers.** One comment noted that taking transit to parts of Forest Park was challenging and that more parking options are needed.
- **Concerns about road condition during project construction.** Several commenters noted concerns about congestion and road condition during construction of projects. One comment cited poor road conditions on I-270 in North St. Louis County as an example.

Additionally, some commenters proposed projects not in the plan:

- Extension of 21 as a limited access freeway from Hillsboro to DeSoto in Jefferson County
- Removal of I-44 between the Poplar Street Bridge and the Stan Musial in St. Louis City to reduce traffic and have downtown St. Louis connected to the Arch and Laclede's Landing.
- Safety, noise, and pollution improvements on South Broadway in St. Louis City
- Improvement of I-64 interchanges and ramps in St. Clair County (particularly near East St. Louis)

Finally, some commenters focused on the contents of the long-range plan document.

- **Lack of trust in plan.** Two commenters expressed that they did not trust the plan. One noted that they "Do not trust [the plan] just a way to waste money". Another commenter felt their community does not have power to influence transportation projects.
- **Vague goals.** One comment noted, "It seems very detailed but I was disappointed to see a lack of clearly defined goals. It all seems very general vague which makes progress difficult to track. I'd like to see more clearly defined goals as opposed to abstract ones"
- **Chapter 1 historical context.** One community pop-up attendee suggested increasing focus on the Metro East in the historical context section.

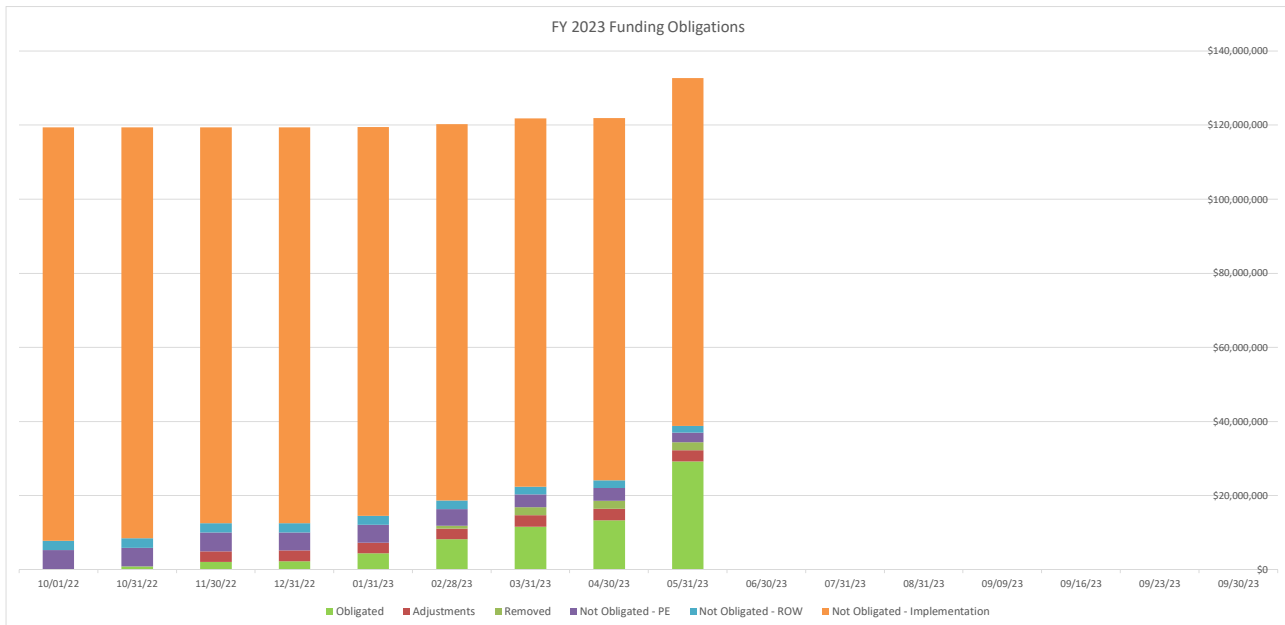
FY 2023 Reasonable Progress Update: May 31, 2023

Policy on Reasonable Progress

In the past, the lack of progress in developing and implementing projects using federal funds suballocated to the St. Louis region has led to significant project delays and created financial risks for both local and state transportation programs. Over the last several years, the East-West Gateway Council of Governments (EWGCOG) has taken a firm stance on delinquent projects through enforcement of the Council's Policy on Reasonable Progress.

Currently, there are 170 local projects in Missouri with federal funding programmed in Fiscal Year (FY) 2023 of the FY 2023-2026 Transportation Improvement Program (TIP). These projects, sponsored by 50 different agencies and representing \$133 million in federal funds, are subject to a September 30, 2023 deadline to obligate the federal funds, unless noted as receiving a schedule extension. To obligate funds, a sponsor must obtain approval from the Missouri Department of Transportation (MoDOT) for a specific milestone. Generally, a project must meet three milestones before construction or implementation of a project may begin: approval of design contract (PE), approval to acquire right-of-way (ROW), and final plan approval/authority to advertise (CONST/IMPL).

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to request a "one-time extension" of their project schedule. The request for an extension is only available for projects with construction funds programmed in the current fiscal year and is due by June 1, 2023. One-time extensions of up to three (3) months may be granted by East-West Gateway staff and one-time extensions greater than three (3) months, but not more than nine (9) months, will go to the Board of Directors for their consideration and approval. If the project still cannot obligate funds after the one-time extension or the sponsor decides not to proceed, funding will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution without further action by the board.



| Date | Obligated | | Adjustments | | Removed | | Not Obligated | | | Total | | | | |
|----------|-----------|--------------|-------------|-------------|---------|-------------|---------------|-------------|----|-------------|-----|---------------|-----|---------------|
| | # | Federal \$ | # | Federal \$ | # | Federal \$ | # | Federal \$ | # | Federal \$ | # | Federal \$ | | |
| 10/01/22 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 36 | \$5,288,463 | 27 | \$2,555,006 | 104 | \$111,621,924 | 167 | \$119,465,393 |
| 10/31/22 | 2 | \$880,270 | 0 | \$0 | 0 | \$0 | 35 | \$5,058,843 | 27 | \$2,555,006 | 103 | \$110,971,274 | 167 | \$119,465,393 |
| 11/30/22 | 3 | \$2,104,270 | 5 | \$2,889,741 | 0 | \$0 | 35 | \$5,058,843 | 27 | \$2,555,006 | 97 | \$106,857,533 | 167 | \$119,465,393 |
| 12/31/22 | 5 | \$2,320,270 | 5 | \$2,889,741 | 0 | \$0 | 33 | \$4,842,843 | 27 | \$2,555,006 | 97 | \$106,857,533 | 167 | \$119,465,393 |
| 01/31/23 | 10 | \$4,451,162 | 5 | \$2,889,741 | 0 | \$0 | 33 | \$4,842,843 | 25 | \$2,366,006 | 95 | \$104,995,641 | 168 | \$119,545,393 |
| 02/28/23 | 18 | \$8,223,555 | 5 | \$2,889,741 | 1 | \$800,000 | 29 | \$4,455,888 | 25 | \$2,366,006 | 91 | \$101,536,203 | 169 | \$120,271,393 |
| 03/31/23 | 32 | \$11,625,455 | 7 | \$3,097,069 | 2 | \$2,160,000 | 22 | \$3,502,697 | 21 | \$2,027,006 | 87 | \$99,420,166 | 171 | \$121,832,393 |
| 04/30/23 | 35 | \$13,338,169 | 7 | \$3,097,069 | 2 | \$2,160,000 | 22 | \$3,502,697 | 21 | \$2,027,006 | 85 | \$97,847,292 | 172 | \$121,972,233 |
| 05/31/23 | 52 | \$29,210,065 | 7 | \$3,097,069 | 2 | \$2,160,000 | 17 | \$2,577,687 | 20 | \$1,771,206 | 79 | \$93,923,975 | 177 | \$132,740,002 |
| 06/30/23 | | | | | | | | | | | | | | |
| 07/31/23 | | | | | | | | | | | | | | |
| 08/31/23 | | | | | | | | | | | | | | |
| 09/09/23 | | | | | | | | | | | | | | |
| 09/16/23 | | | | | | | | | | | | | | |
| 09/23/23 | | | | | | | | | | | | | | |
| 09/30/23 | | | | | | | | | | | | | | |

| | | |
|------------------------------------|--------------------------------------|---------------------------------|
| PE - Preliminary Engineering Funds | ROW - Right of Way Acquisition Funds | CONST/IMPL - Construction Funds |
|------------------------------------|--------------------------------------|---------------------------------|

| Obligated | | | | | | |
|--------------------------------------|--|----------|------------------------|---------------------|----------------------|--------------------|
| Sponsor | Title - Description | TIP # | FY 2023 | Phase | Scheduled Obligation | Actual Obligation |
| | | | TOTAL | \$29,210,065 | | 52 PROJECTS |
| Franklin County | Hendricks Road Bridge - Over North Fork of Meramec River - Replace Bridge | 6948-21 | \$650,650 | CONST | Dec-22 | 10/01/2022 |
| St. Louis County | Laclede Station Road - 2025 - Weil Ave to Watson Rd - Resurfacing - Curb Ramps | 7196F-23 | \$229,620 | PE | Oct-22 | 10/05/2022 |
| | | | October Total | \$880,270 | | 2 Projects |
| MoDOT | MO 79 - At TR Hughes - Green T Intersection | 7133-23 | \$1,224,000 | CONST | Nov-22 | 11/30/2022 |
| | | | November Total | \$1,224,000 | | 1 Projects |
| Maplewood | Greenwood Boulevard - Sussex Ave to Canterbury Ave - Reconstruction - Sidewalk (6-12') | 7191-23 | \$144,000 | PE | Oct-22 | 12/12/2022 |
| Washington | Front Street, Phase 2 - Stafford St to Jefferson St - Resurfacing - Curb/Gutter - Upgrade Sidewalks | 7199A-23 | \$72,000 | PE | Oct-22 | 12/21/2022 |
| | | | December Total | \$216,000 | | 2 Projects |
| Jefferson County | Armbruster, Doss Hollow, Harness Bridges - Over Haverstick, Plattin, Trib Hocum Hollow Creeks - Replace Bridge | 6913A-20 | \$1,492,467 | CONST | Jul-23 | 01/31/2023 |
| Jefferson County | Gravois Road - 450' N/O Indian Springs Rd to Dellwood Ln - Resurfacing - Restripe for TWTL - Shared Use Path (8') | 7113A-23 | \$31,500 | ROW | Aug-23 | 01/23/2023 |
| Jefferson County | Saline Road - Northwest Blvd to 400' S/O Memory Ln - Overlay - Shoulders (4') - Rumble Strips - Signage | 7113F-23 | \$157,500 | ROW | Aug-23 | 01/23/2023 |
| Jefferson County | Old Highway M - Glenstone Dr to Chasteen Ln - Realignment | 7187D-23 | \$80,000 | PE | Aug-23 | 01/23/2023 |
| MoDOT/American Lung Association | St. Louis Regional Clean Air Partnership - Metro St. Louis Area - Outreach - Education - Promotion of Gateway Guide - Ozone Alert | 7257-23 | \$369,425 | CONST | Sep-23 | 01/09/2023 |
| | | | January Total | \$2,130,892 | | 5 Projects |
| Dellwood | Hudson/Trask - Hudson: W. Florissant to Trask; Trask: Hudson to City Limits - Overlay | 7178-23 | \$68,235 | PE | May-23 | 02/28/2023 |
| Glendale | Sappington Road - Manchester Rd (MO 100) to Lockwood Ave - Resurfacing - Curb Ramps | 7185-23 | \$84,480 | PE | Oct-22 | 02/02/2023 |
| Jefferson County | Flucom Road - Hencher Rd to Athena Rd - Overlay, Shoulders | 7187A-23 | \$96,000 | PE | Aug-23 | 02/07/2023 |
| Loop Trolley TDD | Loop Trolley Operating Assistance - Funding for Two Years | 7255-23 | \$1,260,000 | CONST | Sep-23 | 02/03/2023 |
| MoDOT | MO 141 - At I-64 Interchange - Improvements to Off Ramps | 7256-23 | \$162,240 | PE | Mar-23 | 02/28/2023 |
| St. Charles County | Gutermuth Road, Phase 3 - Old Gutermuth Rd to Motherhead Rd - Reconstruction - Sidewalks (5') TWTL (Locally Funded) | 6923-22 | \$1,020,000 | CONST | Dec-22 | 02/01/2023 |
| Washington | High Street - Fifth St to Front St - Resurfacing, Sidewalk | 7199B-23 | \$72,000 | PE | Nov-22 | 11/22/22 |
| Wentzville | W. Pearce (I-70 N. Outer Rd) - May Rd to 200' W/O Faith Church Ent. - Resurfacing - Shoulders (2') - Fencing | 6973-21 | \$1,009,438 | CONST | Oct-22 | 02/01/2023 |
| | | | February Total | \$3,772,393 | | 8 Projects |
| Citizens For Modern Transit/Bi-State | Building Transit Ridership - STL City and STL County - Education & Outreach - Employer Outreach Two Year Program | 7253-23 | \$275,049 | CONST | Sep-23 | 03/15/2023 |
| Des Peres | Lindemann Road - Manhattan Ave to Kirkwood City Limits (S/O Lillian Ave) - Resurfacing - Sidewalk (6') | 7108-22 | \$28,000 | ROW | Feb-23 | 03/16/2023 |
| Jefferson County | Old Lemay Ferry Rd, Phase 3 - Vogel Rd to Spring Forest Rd - Reconstruction - Shoulders (5') | 7113B-23 | \$111,000 | ROW | Aug-23 | 09/09/2022 |
| Jefferson County | Dulin Creek Road - Meyer Ln to Local Hillsboro Rd - Overlay - Shoulder (4') - Rumble Strips - Signage | 7113E-23 | \$100,000 | ROW | Aug-23 | 06/15/2022 |
| Jefferson County | Harmony Hills Road Bridge - Over Pomme Creek - Replace Bridge | 7187B-23 | \$120,000 | PE | Jan-23 | 03/15/2023 |
| Jefferson County Port Authority | Marine Engine Repower - 2025 - Repower One Vessel | 7254-25 | \$1,499,000 | IMPL | Sep-25 | 02/16/2023 |
| Kirkwood | Lindemann Road - Dougherty Ferry Rd to Des Peres Limit (120' S/O Montour) - Resurfacing - Upgrade Sidewalk (5') - Bike Lane (5') | 7115-22 | \$100,000 | ROW | Oct-22 | 03/28/2023 |
| Lake Saint Louis | Technology Drive - Lake Saint Louis Blvd to Technology Dr Loop - Resurfacing - Sidewalk (6') - Shared Use Path (8') | 7189-23 | \$120,000 | PE | Dec-22 | 03/29/2023 |
| Lake Saint Louis | Flashing Yellow Arrows & Signal Improvements - Along Ronald Reagan Dr, Technology Dr, Lake Saint Louis Blvd - Upgrade Signal Controllers | 7206-22 | \$265,282 | CONST | Mar-23 | 03/29/2023 |
| O'Fallon | Main Street, Phase 3 - St. Joseph Ave to RR Tracks (S/O Civic Dr) - Resurfacing - Upgrade Sidewalks - TWTL | 7192-23 | \$137,600 | PE | Sep-22 | 03/03/2023 |
| Pacific | West Osage Street (BI 44) - Noonan Plaza to I-44 Off Ramp; Western Ave to Viaduct St - Sidewalk (5') | 7163-22 | \$215,706 | CONST | Jul-23 | 03/28/2023 |
| St. Charles | Muegge Road - Mexico Rd to Old Muegge Rd - Slab Replacement - Diamond Grind - Shared Use Path (10') | 7193B-23 | \$320,000 | PE | Oct-22 | 03/16/2023 |
| St. Louis County | New Halls Ferry Rd Sidewalk - Lindbergh to Cougar Dr | 7247G-24 | \$62,000 | PE | Oct-23 | 03/15/2023 |
| Wentzville | Pearce Blvd - At Linn Ave - Traffic Signal | 7260-23 | \$48,263 | PE | Feb-23 | 03/27/2023 |
| | | | March Total | \$3,401,900 | | 14 Projects |
| Ferguson | S. Dade Avenue - Airport Rd to Suburban Ave - Resurfacing - Curb Ramps | 6945-21 | \$457,298 | CONST | Feb-23 | 04/28/2023 |
| Lake Saint Louis | Ronald Reagan Drive & Hawks Ridge Trail - Reagan: I-64-MO N; Hawks Ridge: Ridgeway-MO N - Resurfacing - Sidewalks (5') | 6901-20 | \$1,115,576 | CONST | Jul-23 | 04/18/2023 |
| St. Louis County | S. Woods Mill Rd - I-64 to Brookling Park Dr | 7247I-24 | \$139,840 | PE | Oct-23 | 04/15/2023 |
| | | | April Total | \$1,712,714 | | 3 Projects |
| Bi-State Development/Metro | Call-a-Ride Vehicle Replacement - 2026(A) - Replace Nine Vans | 7232A-26 | \$1,028,484 | IMPL | Oct-25 | 05/01/2023 |
| Bi-State Development/Metro | Call-a-Ride Vehicle Replacement - 2026(B) - Replace Nine Vans | 7232B-26 | \$1,028,484 | IMPL | Oct-25 | 05/01/2023 |
| Bi-State Development/Metro | Bus Replacement - 2025(A) - Replace Ten Buses | 7232C-25 | \$4,180,768 | IMPL | Oct-25 | 05/01/2023 |
| Bi-State Development/Metro | Bus Replacement - 2025(B) - Replace Ten Buses | 7232D-25 | \$4,180,768 | IMPL | Oct-25 | 05/01/2023 |
| Creve Coeur | US 67 - At Old Olive Street Rd - Intersection Improvements - Bike/Ped Xing | 7106-23 | \$256,000 | ROW | Oct-22 | 05/02/2023 |
| Franklin County | Little Indian Creek Road Bridge - Over Girard Branch of India - Replace Bridge - Shoulders (2') | 7182B-23 | \$538,419 | CONST | Dec-23 | 05/31/2023 |
| Jefferson County | Seckman Road - At Mastodon State Park - Realign Intersection - Left Turn Lane - Shoulders (8') | 6913E-20 | \$626,500 | CONST | Jul-23 | 05/02/2023 |
| Jefferson County | Seckman Road, Phase 2 - 700' W/O Outer Rd to 400' E/O Mastodon Park Ent. - Shoulder (8') - Overlay - Curb & Gutter - Safety Impr. | 6952G-21 | \$872,998 | CONST | Dec-22 | 05/02/2023 |
| MoDOT | Signal Optimization - 2023 - MO 231: Hoffmeister to US 67; US 67: MO 231 to I-55 - | 7134-23 | \$957,008 | CONST | Jan-23 | 05/01/2023 |
| Pacific | Fourth Street - W. Osage St to Denton Rd - Resurfacing - Curb-Gutter - Upgrade Sidewalks (5') | 7243-23 | \$76,520 | PE | Jun-23 | 05/31/2023 |
| Shrewsbury | Weil/Wilhusen/St. Vincent - Weil: Shrewsbury-Wilhusen; Wilhusen: Weil-Lac. Stn - St. Vincent: Weil-Murdoch Cut-Off - Resurfacing | 7124H-22 | \$349,065 | CONST | Oct-24 | 05/09/2023 |
| St. Charles | Duchesne Drive - Droste Rd to W. Clay St - Reconstruction - Lighting - Upgrade Sidewalks | 7193A-23 | \$360,000 | PE | Oct-22 | 05/30/2023 |
| St. Charles | Zumbehl Rd - At Ipswitch Ln - Traffic Signal - Turn Lanes | 7136-23 | \$250,000 | CONST | Apr-23 | 05/10/2023 |
| St. Louis County | Milburn Road - At Yaeger Rd - Roundabout - Sidewalks | 7247J-23 | \$169,260 | PE | Oct-23 | 05/30/2023 |
| Sunset Hills | Rott Road/West Watson Road, Phase 2 - Robyn Rd to Weber Hill Rd - Resurfacing - Sidewalk (5') | 7248-23 | \$136,000 | PE | Dec-22 | 05/30/2023 |
| Washington | Third Street - MO 47 to Jefferson St - Resurfacing - Sidewalk (5') | 6910-20 | \$678,392 | CONST | Jul-23 | 05/18/2023 |
| Wentzville | Mexico Road - Josephville Rd to Midland Park Dr - Overlay - Shoulders (3') - Sidewalk (6') - Wwpark Dr to School | 7200-23 | \$183,230 | PE | Mar-23 | 05/30/2023 |
| | | | May Total | \$15,871,896 | | 17 Projects |
| | | | June Total | \$0 | | 0 Projects |
| | | | July Total | \$0 | | 0 Projects |
| | | | August Total | \$0 | | 0 Projects |
| | | | September Total | \$0 | | 0 Projects |

Not Obligated - Preliminary Engineering

| Sponsor | Title - Description | TIP # | FY 2023 | Phase | Scheduled Obligation |
|--------------------|---|----------|--------------------|--------------------|----------------------|
| TOTAL | | | \$2,577,687 | 17 PROJECTS | |
| Arnold | Richardson Road - At Old Lemay Ferry Rd - Intersection Realignment - Left Turn Lane | 7231B-23 | \$73,600 | PE | Apr-23 |
| Dardenne Prairie | Town Square Road - Winghaven Blvd to W City Limit (Near Technology) - Resurfacing | 7234-23 | \$67,839 | PE | Oct-23 |
| Ferguson | Robert Avenue - N. Florissant Rd to N. Elizabeth Ave - Reconstruct - Upgrade Sidewalks (5') | 7179-23 | \$124,721 | PE | May-23 |
| Florissant | Mullanphy Road - Shackelford Rd to Patterson Rd - Resurfacing - Sidewalk (5') - Loveland to Vesper | 7181-23 | \$132,552 | PE | Oct-22 |
| Kirkwood | S. Clay Avenue - Adams Ave to Woodbine Ave - Raised Intersections - At Argonne/Jefferson Resurfacing - Upgrade Sidewalks (5') | 7188A-23 | \$111,200 | PE | Nov-22 |
| Kirkwood | S. Kirkwood Rd, Phase 2 - W. Monroe Ave to BNSF RR - Resurfacing - Upgrade Sidewalks | 7188B-23 | \$114,320 | PE | Nov-22 |
| Lake Saint Louis | South Lake Saint Louis Blvd, Phase 1 - Hawk Ridge Crossing to 300' S/O Hawk Ridge Circle - Resurface - TWTL - Shared Use Path (10') - Sidewalk (5') | 7235-23 | \$175,000 | PE | Apr-23 |
| Manchester | Hanna Road, Phase 2 - Brookvale Terrace to Big Bend Rd - Sidewalk Upgrade (5-6') - Overlay | 7241-23 | \$119,200 | PE | Mar-23 |
| St. Charles | 2nd St Great Streets - Clark St to Bayard St - Upgrade Sidewalks (10') - Pervious Pavers | 7244A-23 | \$480,000 | PE | Apr-23 |
| St. Charles County | Jungermann/Salt Lick/Spencer ATSPM - Jungermann: MO 364 to Boone H; Salt Lick I-70 to Span Trl - Spencer: Premier Pkwy to Willott Rd | 7258A-23 | \$143,360 | PE | Apr-23 |
| St. Charles County | Main Street (O'Fallon) ATSPM - MO P to Pitman St - Signal Optimization | 7258B-23 | \$14,232 | PE | Mar-23 |
| St. Charles County | Zumbeh/Elm/Fifth/Kingshwy ATSPM - Zum - I-70-Hawks Nest; Elm: Mueller-Elm Pt - Kingshwy: Clay-Elm; Fifth: Boones-Jeff | 7258C-23 | \$120,760 | PE | Apr-23 |
| St. Louis | Traffic Management Enhancements, Phase 5 - Delmar: DeBaliviere to Vandeventer - Fiber - Sidewalk - PTZ Cameras - Interconnection | 7246B-23 | \$400,000 | PE | Apr-23 |
| St. Peters | Harvester Road - At Queensbrooke Blvd - Replace Signal - Fiber - Sidewalk - Queensbrooke to Sugarwood | 7259-23 | \$63,022 | PE | Apr-23 |
| St. Peters | Barkwood Trails Drive - Jungermann Rd to Maple Tree Dr - Reconstruction - Upgrade Sidewalk (6') | 7197A-23 | \$202,812 | PE | Dec-22 |
| St. Peters | Jungs Station Road - Kings Crossing to Country Mill Ct - Slab Replacement - Sidewalks (5') - Diamond Grind | 7197B-23 | \$182,804 | PE | Dec-22 |
| St. Peters | Mexico Road Bridge - At Dardenne Creek - Bridge Rehabilitation | 7197C-23 | \$52,265 | PE | Dec-22 |

Not Obligated - Right of Way

| Sponsor | Title - Description | TIP # | FY 2023 | Phase | Scheduled Obligation |
|------------------|--|----------|--------------------|--------------------|----------------------|
| TOTAL | | | \$1,771,006 | 20 PROJECTS | |
| Florissant | Rue St. Denis, Phase 2 - N. Lafayette St to N. New Florissant Rd - Resurfacing - Sidewalk (5-6') | 7111-22 | \$55,200 | ROW | Oct-22 |
| Frontenac | Geyer Road, Phase 2 - Hermitage Hill Rd Rd to Huntleigh Trails Ln - Resurfacing - Sidewalk (6') | 7112-22 | \$187,700 | ROW | Oct-22 |
| Frontenac | Spoede Road Bridge - Over Deer Creek - Replace Bridge - Sidewalk (6') | 7184-23 | \$12,000 | ROW | Mar-23 |
| Kirkwood | Kirkwood Road, Phase 1 - 100' S/O Swan Ave to Adams Ave - Resurfacing - Upgrade Sidewalks | 7114-22 | \$94,184 | ROW | Oct-22 |
| Lake Saint Louis | Lake Saint Louis Blvd Uptown Sidewalk - S/O Veterans Memorial Pkwy to Spillway Bridge - Sidewalks (6') | 7159-22 | \$52,500 | ROW | Dec-22 |
| O'Fallon | Weldon Spring Road, Phase 1 - Technology Dr to Valleybrook Dr - Roundabout-Two Way Turn Ln - Reconstruct (Local Funds) | 7209-22 | \$30,000 | ROW | Aug-22 |
| O'Fallon | Main Street, Phase 2 - Pitman St to Terra Rd - Resurfacing - Shared Use Path (8') - Upgrade Sidewalk (5') | 7118-22 | \$120,000 | ROW | Jun-23 |
| O'Fallon | Dardenne Greenway Connection - Phoenix Pkwy to Barat Haven Blvd - Shared Use Path (10') - Parking Lot (Locally Funded) | 7161-22 | \$6,500 | ROW | Mar-23 |
| Pacific | Osage St - At First Street - Add Right Turn Lane - Intersection Improvements | 7210-22 | \$120,000 | ROW | Feb-23 |
| Pine Lawn | Natural Bridge (MO 115) Sidewalks - Dardenne Ave to Avondale Ave - Sidewalks (5') - Lighting - Mid Block Xings | 7119-22 | \$16,000 | ROW | Apr-23 |
| St. Charles | Second Street - First Capitol Dr to Boones Lick Rd - Reconstruction - Upgrade Sidewalks (5') | 7120-22 | \$80,000 | ROW | Feb-23 |
| St. Charles | Sibley Street/Lindenwood Avenue Sidewalk - Sibley: Duchesne - Lindenwood; Lindenwood: Alley- Elm - Sidewalk (5-6') | 7164-22 | \$24,000 | ROW | Feb-23 |
| St. Louis County | Reavis Barracks Road/Green Park Road - Over Gravois Creek - Replace Reavis Barracks Bridge - Realign Grenn Park Rd to Reavis Barracks Rd | 7124G-22 | \$630,000 | ROW | Sep-23 |
| St. Louis County | Old Jamestown Rd Sidewalk, Ph. 3 - Jamestown E.S. Entrance to Cedar Crest Creek Dr - Sidewalk (5') | 7167-22 | \$120,000 | ROW | Jul-23 |
| St. Peters | Mid Rivers Mall Dr - At St. Peters-Howell Rd - Turn Lanes - Upgrade Traffic Signal | 7212-22 | \$32,000 | ROW | May-23 |
| University City | Canton Avenue, Phase 2 - Midland Blvd to Pennsylvania Ave - Full Depth Reclamation - Upgrade Sidewalks (5-6') | 7126-22 | \$36,000 | ROW | Oct-22 |
| Wentzville | Wentzville Parkway - Meyer Rd to Parkway Ridge Blvd - Reconstruct - TWTL (Locally Funded) - Shared Use Path (10') | 7127-23 | \$32,522 | ROW | Oct-22 |
| Wentzville | Wentzville Parkway Sidewalk - W. Pearce Blvd to Veterans Memorial Pkwy - Sidewalk (6') | 7168-22 | \$2,400 | ROW | Jun-23 |
| Wildwood | MO 109 - At MO BA (South) - Roundabout - Shared Use Path (10') | 7129-22 | \$40,000 | ROW | Dec-22 |
| Wildwood | Old State Road Shared Use Path - Old State Place Dr to Nantucket Island Dr - Shared Use Path (10') - Connection to Waterfront Way | 7169-22 | \$80,000 | ROW | Oct-22 |

| Not Obligated - Construction / Implementation | | | | | |
|---|---|----------------|--------------------|---------------------|----------------------|
| Sponsor | Title - Description | TIP # | FY 2023 | Phase | Scheduled Obligation |
| | | | TOTAL | \$93,923,975 | 79 PROJECTS |
| Augusta | High/Jackson/Locust Sidewalk - High: Mt Pleasant Est. - Jackson: Jack: High-Locust - Locust: Jackson - Church Rd; Sidewalks (5') | 6937-22 | \$481,788 | CONST | Jan-23 |
| Brentwood | Deer Creek Greenway Connector - Brentwood: Marshall-Brazeau; Russell-Brentwood-Bremerton - Shared Use Path (12' Brentwood,8' Russell), Sidewalk | 7154-22 | \$932,000 | CONST | Feb-23 |
| Clayton | Bonhomme Ave & Meramec Ave - Bonhomme: Brentwood-Hanley; Meramec: Shaw Park Dr to Maryland Ave - Resurfacing - Curb Ramps | 6915-22 | \$965,535 | CONST | Sep-23 |
| Crestwood | Whitecliff Park Lane Bridge - Over Gravois Creek - Replace Bridge - Shared Use Path (8') | 7105-22 | \$1,069,212 | CONST | May-23 |
| Creve Coeur | New Ballas Road, Phase 1 - Olive Blvd to Craig Rd - Slab Replacement - Diamond Grind - Repl. Sidewalk (5') | 6940-22 | \$816,000 | CONST | Oct-22 |
| Dardenne Prairie | Stump Road - Feise Rd to MO N - Reconstruction - Sidewalks (5') - Left Turn Ln | 6941-21 | \$828,320 | CONST | Oct-22 |
| De Soto | N. Main Street, Phase 2 - Valley Pl to Williams St - Resurfacing - Sidewalk (6') - Lighting | 7107-23 | \$617,099 | CONST | Dec-22 |
| De Soto | Boyd Street Sidewalk - MO 21 to Thomas St - Sidewalk (6') | 7156-22 | \$286,304 | CONST | Sep-23 |
| Edmundson | Edmundson Road - Natural Bridge to Holman Ln - Resurfacing - Sidewalk (6') - Lighting | 6943-22 | \$557,428 | CONST | Sep-23 |
| Fenton | Larkin Williams Road - South Highway Dr to Wolfner Dr - Whitetopping - Sidewalk (5') | 6944-21 | \$1,156,890 | CONST | Oct-22 |
| Festus | W. Main Street, Phase 1 - Park Ave to Mill St - Resurfacing - Sidewalks (6') - Lighting | 6946-22 | \$623,052 | CONST | Sep-23 |
| Festus | W. Main Street, Phase 2 - Hancock Ct to Park Ave - Resurfacing - Sidewalks (6') - Lighting | 7110-23 | \$470,065 | CONST | Dec-22 |
| Florissant | Rue St Denis, Phase 1 - St. Ferdinand St to N. Lafayette St - Resurfacing - Sidewalk (5-6') | 6921-20 | \$895,200 | CONST | Sep-23 |
| Franklin County | MO 47 - At Union Expwy - Roundabout | 7125B-23 | \$1,318,912 | CONST | Dec-22 |
| Frontenac | Geyer Road, Phase 1 - Clayton Rd to Hermitage Hill Rd - Resurfacing - Sidewalk (6') - Storm Sewer | 6899-20 | \$862,400 | CONST | Sep-23 |
| Glendale | E. Essex Avenue - Sappington Rd to Dickson St - Resurfacing - Sidewalk (5') | 6949-21 | \$634,777 | CONST | Feb-23 |
| Great Rivers Greenway | Maline Greenway - Ted Jones Trail to W. Florissant Ave - Shared Use Path (10') - Sidewalk (5') | 6950-23 | \$2,000,000 | CONST | Nov-22 |
| Hazelwood | Phantom Drive - Missouri Bottom Rd to James S. McDonnell Blvd - Lane Reduction 4 to 2 Lanes - Turn Lanes - Sidewalk (6') | 6900-20 | \$1,928,078 | CONST | Oct-22 |
| Jefferson County | Allen Road Bridge - Over Sandy Creek - Replace Bridge | 6952A-21 | \$964,800 | CONST | Dec-22 |
| Jefferson County | Hunning Road - Elizabeth Ln to Approx. 300' N/O Cinphany Ct - Realign Curve - Shoulders (4') - Guardrail | 6952B-21 | \$784,800 | CONST | Dec-22 |
| Jefferson County | Laguna Palma Road & McGehan Road Bridges - Over Boyd Branch & Tributary of Joachim Creek - Replace Bridges | 6952C-21 | \$1,377,600 | CONST | Dec-22 |
| Jefferson County | Old Lemay Ferry Road - 0.42 Mi. S/O Regency Woods Pl to Kneff Rd - Safety Improvements - Shoulders (4') - High Friction Treatment | 6952E-21 | \$1,322,376 | CONST | Jan-23 |
| Jefferson County Port Authority | Marine Vessel Engine Repower - 2023 - Repower Two Marine Vessels Serving Mississippi River in Non-Attainment Area | 7205-23 | \$408,144 | CONST | Dec-22 |
| Kirkwood | Geyer Road, Phase 2 - West Adams Ave to 50' N/O Big Bend Rd - Resurfacing - Curb Ramps - Reconstruct road at UP RRxing | 6917-22 | \$1,139,635 | CONST | Sep-23 |
| Kirkwood | W. Essex Avenue - Kirkwood Rd (US 61/67) to Geyer Rd - Reconstruction - Replace Sidewalks (5') - Bike Lane | 6953-22 | \$1,304,000 | CONST | Oct-22 |
| Ladue | Dielman Road - Tamarack Dr to Ladue Rd - Resurfacing - Sidewalk (5') | 6954-22 | \$916,729 | CONST | Oct-22 |
| Lake Saint Louis | Hawkridge Trail/Sommers Road - At Old Highway N - Traffic Signal | 7131-22 | \$503,000 | CONST | Dec-22 |
| Lake Saint Louis | Old Highway N - 125' S/O Hawk Ridge Trail to 50' S/O Old Forester Dr - Reconstruct - Sidewalk (6') - TWTL (Locally Funded) | 7101B-22 | \$805,000 | CONST | Dec-22 |
| Manchester | La Bonne Parkway - Big Bend Rd to Carman Rd - Reconstruction - Upgrade Sidewalks (5') | 7116-23 | \$1,098,740 | CONST | Dec-22 |
| Manchester | Manchester Rd (MO 100) Sidewalk - Baxter Rd to MO 141 - Sidewalks (5-6') - Ped Bridge | 7117-22 | \$671,700 | CONST | Sep-23 |
| Maryland Heights | Adie Road - US 67 (Lindbergh Blvd) to Dorsett Rd - Reconstruction - Sidewalks (5') - Replace Culvert | 6956-23 | \$820,000 | CONST | Feb-23 |

Not Obligated - Construction / Implementation

| Sponsor | Title - Description | TIP # | FY 2023 | Phase | Scheduled Obligation |
|--------------------|---|----------|---------------------|-------|----------------------|
| TOTAL | | | \$93,923,975 | | 79 PROJECTS |
| MoDOT | MO 109 - At MO CC (Wild Horse Creek Rd)/S. Eatherton Rd - Roundabout | 6979B-20 | \$2,116,000 | CONST | Sep-23 |
| New Haven | New Haven Middle School Shared Use Path - New Haven Park Trail to Middle School - Shared Use Path (10') | 7160-22 | \$156,263 | CONST | Mar-23 |
| O'Fallon | Main St, Phase 1 - Pitman St to S/O Railroad Tracks - Resurfacing - Curb Ramps - Sidewalks | 6904-20 | \$1,763,679 | CONST | Sep-23 |
| Olivette | Centennial Greenway, Phase 1 - Warson Park to Dielman Rd - Shared Use Path (10-12') | 7162-22 | \$1,000,000 | CONST | Sep-23 |
| Pacific | Congress St (Former Rte N) - Westlake Village Dr to Candlewick Ln - Resurfacing - Lighting - Storm Sewer - Bike Lane (5') | 6959-21 | \$784,271 | CONST | Sep-23 |
| St. Charles | SCAT Transit Parking Under I-70 - Under I-70 at S. Main Street - Bus Stop-Bike Path - Construct Parking Lot (25 Spots for Transit Park & Ride) | 7135-23 | \$424,000 | CONST | Oct-22 |
| St. Charles | S. Fifth Street - Fairgrounds Rd to San Juan Dr - Reconstruction - Sidewalk (5') - Shared Use Path (10') | 6960-23 | \$1,500,000 | CONST | Mar-23 |
| St. Charles County | GGL - Mid Rivers Mall Dr Signal Performance Module - I-70 North Outer Rd to S St. Peters Pkwy - Automated Traffic Signal Perf. - Signal Optimization | 7137A-21 | \$1,358,400 | CONST | Sep-23 |
| St. Charles County | GGL - Bryan Rd & Wentzville Pkwy Signal Perf. Module - Bryan: W. Terra Ln to MO N; WP Veterans Mem Pkwy to US 61 - Automated Traffic Signal Perf. - Signal Optimization | 7137B-21 | \$1,761,400 | CONST | Sep-23 |
| St. Charles County | GGL - Muegge Rd Signal Performance Module - Cave Springs Rd to Old 94 - Automated Traffic Signal Perf. - Signal Optimization | 7211B-22 | \$785,403 | CONST | Mar-23 |
| St. Charles County | Interstate Drive - Prospect Rd to E/O Quail Ridge Park Ent. - Reconstruction - Shoulder (6') - Sidewalk (5') | 6961-22 | \$900,000 | CONST | Sep-23 |
| St. Charles County | Duello Road, Phase 3A - MO N to Orf Rd - Reconstruction - Sidewalks (5') - Turn Lanes | 7122A-23 | \$1,000,000 | CONST | Oct-22 |
| St. Louis | Sulphur Ave Bridge - Over River Des Peres - Replace Bridge Deck, Bridge Rehab | 5205C-17 | \$236,000 | CONST | Sep-22 |
| St. Louis | Traffic Management Enhancements, Phase 4 - Various locations along Goodfellow, MLK Dr, Halls Ferry Rd - Traffic Monitoring Cameras - Signal Impr. | 6982B-20 | \$2,580,000 | CONST | Sep-23 |
| St. Louis | Cortex-Tower Grove Connector - Signal Optimization-Tower Grove/Vandeventer: Laclede-Mag - Cycle Track - Tower Grove/Vandeventer: Magnolia-Sarah | 7138-23 | \$5,596,244 | CONST | Oct-22 |
| St. Louis | Tucker Boulevard Cycle Track - Washington Ave to Chouteau Ave (MO 100) - Cycle Track (10') - Signal Updates - Bike Boxes - Ln Reconfig | 7165-22 | \$1,016,000 | CONST | Jan-23 |
| St. Louis | 20th Street - Market St to St. Louis Ave - Cycletrack - Traf. Signals - Shared Use Path - Lighting - Sidewalk - Signal Intercnt | 6982A-20 | \$5,000,000 | CONST | Sep-23 |
| St. Louis County | S. Woods Mill - At Conway - Intersection Improvements - Turn Lanes - Traffic Signal | 7139-21 | \$498,160 | CONST | Sep-23 |

| Not Obligated - Construction / Implementation | | | | | |
|---|--|----------|--------------|---------------------|----------------------|
| Sponsor | Title - Description | TIP # | FY 2023 | Phase | Scheduled Obligation |
| | | | TOTAL | \$93,923,975 | 79 PROJECTS |
| St. Louis County | Mason Road - 2022 - Clayton Rd to 100' N/O Mason Ridge Rd - Resurfacing - Shared Use Path (8') - Curb Ramps | 6905A-20 | \$1,318,320 | CONST | Sep-22 |
| St. Louis County | J.S. McDonnell Blvd Bridge - Over Coldwater Creek - Replace Bridge - Shoulder (5'3') | 6905C-20 | \$1,678,235 | CONST | Sep-23 |
| St. Louis County | Chesterfield Pkwy West (South) - 2022 - I-64 to Clarkson Rd - Resurfacing - Curb Ramps | 6905D-22 | \$1,100,000 | CONST | Sep-23 |
| St. Louis County | Kingsland Avenue - 2022 - Vernon to Delmar Blvd - Resurfacing - Curb Ramps | 6905E-20 | \$708,852 | CONST | Sep-23 |
| St. Louis County | Midland Blvd (East) - 2022 - Woodson Rd to North & South Rd - Resurfacing - Curb Ramps | 6905F-22 | \$1,600,000 | CONST | Sep-23 |
| St. Louis County | N. Elizabeth Avenue- 2022 - Pershall Rd to Chambers Rd - Resurfacing - Curb Ramps | 6905G-22 | \$800,000 | CONST | Sep-23 |
| St. Louis County | New Ballwin Road - 2022 - Twigwood Dr to Oak Leaf Manor Ct - Resurfacing - Curb Ramps | 6905H-22 | \$800,000 | CONST | Sep-23 |
| St. Louis County | Weidman Road - 2022 - Turtle Cove Dr to Manchester Rd (Mo 100) - Resurfacing - Curb Ramps | 6905J-22 | \$800,000 | CONST | Sep-23 |
| St. Louis County | Big Bend Road (East) - 2023 - Laclede Station Rd to E. Lockwood Ave - Resurfacing - Curb Ramps | 6963A-23 | \$819,140 | CONST | Sep-23 |
| St. Louis County | Big Bend Road (West) - 2023 - Kirkwood Rd (US 61/67) to Couch Ave - Resurfacing - Curb Ramps | 6963B-23 | \$1,145,880 | CONST | Sep-23 |
| St. Louis County | Craig Road - 2023 - Lackland Rd to Olive Blvd (Mo 340) - Resurfacing - Curb Ramps - Signals | 6963C-23 | \$1,340,160 | CONST | Sep-23 |
| St. Louis County | Ferguson Avenue - 2023 - St. Charles Rock Rd (MO 180) to Page Ave (MO D) - Resurfacing - Curb Ramps | 6963D-23 | \$735,120 | CONST | Sep-23 |
| St. Louis County | McKelvey Road - 2023 - Natural Bridge Rd to I-270 - Resurfacing - Curb Ramps | 6963E-23 | \$1,121,210 | CONST | Sep-23 |
| St. Louis County | Midland Blvd - 2023 - Page Ave (MO D) to Canton Ave - Resurfacing - Curb Ramps | 6963F-23 | \$748,020 | CONST | Sep-23 |
| St. Louis County | New Florissant Road - 2023 - Lindbergh Blvd (US 67) to Washington St - Resurfacing - Curb Ramps | 6963G-23 | \$1,185,140 | CONST | Sep-23 |
| St. Louis County | Paul & S. Elizabeth Ave - 2023 - Chambers to Bermuda - Resurfacing - Curb Ramps | 6963H-23 | \$784,980 | CONST | Sep-23 |
| St. Louis County | Redman Road - 2023 - Old Halls Ferry Rd to W/O MO 367 - Resurfacing - Curb Ramps | 6963I-23 | \$1,210,990 | CONST | Sep-23 |
| St. Louis County | West Florissant Avenue - At Chambers Rd - Sidewalk (5') - Lighting - Shared Use Path (8') - Intersection & Bus Stop Impr. | 6963J-21 | \$2,631,393 | CONST | Sep-23 |
| St. Peters | Spencer Road - Thoele Rd/Springwood Dr to Willot Rd - Reconstruction - Mini Roundabouts - Sidewalk (6') | 6965-23 | \$1,207,340 | CONST | Dec-22 |
| Sunset Hills | West Watson Road - Gravois Rd (MO 30) to Weber Hill Rd - Resurfacing - Shared Use Path (10') - Sidewalk (5') | 6966-21 | \$854,560 | CONST | Aug-23 |
| Union | N. Oak Street - E. Springfield Ave to US 50 - Resurfacing - Sidewalks (6-10') | 6968-22 | \$309,249 | CONST | Sep-23 |
| Union | Union Expressway - MO 47/US 50 to MO 47/Old Country Farm Rd - New Road | 7125A-23 | \$6,936,406 | CONST | Dec-22 |
| Valley Park | St. Louis Avenue/Beckett/Marshall, Phase 3 - MO 141 to 3rd St - Reconstruct: RR to 3rd; Resurf: RR to 141 - Sidewalks (5') | 6918-20 | \$1,308,553 | CONST | Sep-23 |
| Vinita Park | North & South Road/Midland Sidewalks, Phase 2 - N/S: Page to Midland; Midland: N/S to Delpont - Sidewalks (5-6') | 6752A-21 | \$704,000 | CONST | Jan-23 |
| Washington | Jefferson Street - Fifth St to MO 100 - Resurfacing - Sidewalk (5') - Curb & Gutter | 6970-21 | \$1,075,940 | CONST | Oct-22 |
| Washington | Westlink Drive - Bluff Rd to W. Main St. - Overlay - Improve Intersection at Bluff Rd | 6971-21 | \$374,200 | CONST | Oct-22 |
| Wentzville | MO Z - At Interstate Dr - Add NB Right Turn Lane | 6984-20 | \$138,327 | CONST | Sep-23 |
| Wentzville | MO Z - At Interstate Dr - Restripe MO Z Int. Dr to 70 (Loc. Fund) - Upgrade Traffic Signal - Intersection Improvements | 7140-21 | \$998,783 | CONST | Feb-23 |

Not Obligated - Construction / Implementation

| Sponsor | Title - Description | TIP # | FY 2023 | Phase | Scheduled Obligation |
|------------|---|---------|---------------------------|--------------------|----------------------|
| | | | TOTAL \$93,923,975 | 79 PROJECTS | |
| Wentzville | Peine Road - 60' E/O Forest Way Dr to 675' W/O Stewart Springs Dr - Resurfacing - Shoulders (3') - Curve Impr. | 6972-21 | \$1,013,773 | CONST | Dec-22 |
| Wildwood | Manchester Road/Taylor Road - Manchester: MO 100-Old Fairway; Taylor: MO 100-Main St - Resurfacing - Traffic Signal Upgrades - Optimization | 7128-23 | \$1,440,000 | CONST | Dec-22 |

Bold Indicates Project Received One-Time Extension

| Adjustments | | | | | | | |
|------------------------|--|----------|--------------------|-------------------|----------------------|--|-----------------|
| Sponsor | Title - Description | TIP # | FY 2023 | Phase of Work | Scheduled Obligation | Reason for Adjustment | Adjustment Date |
| TOTAL | | | \$3,097,069 | 7 PROJECTS | | | |
| October Total | | | \$0 | 0 Projects | | | |
| Franklin County | Huff Road Bridge - Over Tributary Of Pierce Creek - Replace Bridge | 5187B-23 | \$557,418 | CONST | | County BRO not tracked | 11/30/2022 |
| Franklin County | Lockhart Road Bridge - Over Logan Branch - Replace Bridge | 5187C-23 | \$530,763 | CONST | | County BRO not tracked | 11/30/2022 |
| Jefferson County | Antire Road - 400' N/O Crestview Dr to 200' E/O Sunshine Dr - Overlay - Shoulder (4') - Curve Impr. - Signage - Rumblestrip | 7113D-22 | \$917,000 | CONST | Feb-24 | Technical correction - construction funding in FY 24 per application | 11/30/2002 |
| St. Louis County | Hudson Dr Bridge - Over Black Jack Creek - Bridge Rehabilitation | 5204D-19 | \$449,640 | CONST | | County BRO not tracked | 11/30/2022 |
| St. Louis County | Vorhof Dr Bridge - Over Black Jack Creek - Bridge Rehabilitation | 5204F-19 | \$434,920 | CONST | | County BRO not tracked | 11/30/2022 |
| November Total | | | \$2,889,741 | 5 Projects | | | |
| December Total | | | \$0 | 0 Projects | | | |
| January Total | | | \$0 | 0 Projects | | | |
| February Total | | | \$0 | 0 Projects | | | |
| University City | Kempland Place Bridge - Over River Des Peres - Rehabilitate Bridge | 7249-23 | \$76,480 | PE | Jun-23 | City will use local funds for PE | 03/09/2023 |
| University City | Pershing Avenue - Linden to Forest Park Pkwy - Linden to N Hanley Local Funds - Resurfacing - Upgrade Sidewalks - Curb Ramps | 7198-23 | \$130,848 | PE | Oct-22 | City will use local funds for PE | 03/09/2023 |
| March Total | | | \$207,328 | 2 Projects | | | |
| April Total | | | \$0 | 0 Projects | | | |
| May Total | | | \$0 | 0 Projects | | | |
| June Total | | | \$0 | 0 Projects | | | |
| July Total | | | \$0 | 0 Projects | | | |
| August Total | | | \$0 | 0 Projects | | | |
| September Total | | | \$0 | 0 Projects | | | |

| Removed | | | | | | | |
|------------------|--|----------|------------------|---------------|----------------------|---|---------------|
| Sponsor | Title - Description | TIP # | FY 2023 | Phase of Work | Scheduled Obligation | Reason for Removal | Removal Date |
| TOTAL | | | \$800,000 | | 2 PROJECTS | | |
| October Total | | | \$0 | | 0 Projects | | |
| November Total | | | \$0 | | 0 Projects | | |
| December Total | | | \$0 | | 0 Projects | | |
| January Total | | | \$0 | | 0 Projects | | |
| St. Louis County | Vernon Avenue - 2022 - Midland Blvd to City of St. Louis Line - Resurfacing - Curb Ramps | 6905I-22 | \$800,000 | CONST | Sep-22 | Additional time needed for ROW requirements | 02/01/2023 |
| February Total | | | \$800,000 | | 1 Project | | |
| Wildwood | Wild Horse Creek Road Bridge - Over Wild Horse Creek - Replace Bridge | 6974-23 | \$1,360,000 | CONST | Nov-22 | Bridge adjacent to state park. Will require more environmental work | STP-4920(602) |
| March Total | | | \$1,360,000 | | 1 Projects | | |
| April Total | | | \$0 | | 0 Projects | | |
| May Total | | | \$0 | | 0 Projects | | |
| June Total | | | \$0 | | 0 Projects | | |
| July Total | | | \$0 | | 0 Projects | | |
| August Total | | | \$0 | | 0 Projects | | |
| September Total | | | \$0 | | 0 Projects | | |



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Missouri Transportation Planning Committee
From: Staff
Subject: Extension of September 30, 2023 Suspense Date for Locally Sponsored Projects
Date: June 13, 2023

In April 2010, the Board of Directors approved a modification to the one-time schedule change allowed by the Policy on Reasonable Progress. The change allowed sponsors to request, no later than June 1, a one-time extension. It gave staff authority to grant extensions up to three months and required Board action on extension requests of three to nine months.

To be considered for this one-time extension, the sponsor has to demonstrate: a) the delay is beyond their control and the sponsor has done diligence in advancing the project; b) federal funds have already been obligated on the project, or in cases that no federal funds are used for preliminary engineering or right-of-way (ROW) acquisition, there has been significant progress toward final plan preparation; and c) there is a realistic strategy in place to obligate all funds within the extended time.

As of the June 1 deadline, staff received 36 eligible requests for schedule extensions beyond the September 30, 2023 suspense date. The amount of federal funds programmed for these projects is \$49.5 million. Of the 36 requested schedule extensions, four were for a three-month extension and the remaining 32 were for a nine-month extension.

Among the extension requests, staff has identified nine projects with \$9.1 million in federal funds that could likely make the September 30, 2023 deadline. Staff will continue to work with these sponsors to ensure as many projects as possible can obligate federal funds in Fiscal Year (FY) 2023.

The remaining 43 projects with construction funds programmed in FY 2023, representing \$44.4 million in federal funds, are on schedule to obligate funds by September 30, 2023. Last year, East-West Gateway received 34 requests for extensions totaling \$38.9 million. Staff will continue to monitor all projects according to the schedule indicated in the project application and provide updates if issues arise.

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Three-month Extension Request

Table 1 details the four projects receiving a three-month extension. Staff has reviewed the status of these project and is granting the requested extension per the Board’s adopted policy. Federal funds for these projects must be obligated no later than December 31, 2023. However, these four projects should be able to make the September 30, 2023 deadline. These projects are denoted in the following table with an asterisk (*).

| Table 1 FY 2023 3-Month Extension Projects | | | |
|---|---|------------------------------|---|
| Sponsor / TIP # | Title – Description | FY 2023 Federal Funds | Reason for Delay |
| Crestwood* / 7105-22 | Whitecliff Park Ln Bridge Over Gravois Creek – replace bridge add shared use path | \$1,069,212 | <u>FEMA Review</u> No right-of-way required. It took several months to get FEMA models for hydraulic review. Final plans underway. |
| Fenton* / 6944-21 | Larkin Williams Rd – S. Highway Dr to Wolfner Dr – Reconstruction, sidewalk | \$1,156,890 | <u>Right-of-Way</u> 2 of 2 parcels acquired, but awaiting recording. Final plans underway. |
| Manchester* / 7116-23 | La Bonne Parkway – Big Bend Rd to Carman Rd – Reconstruction, sidewalks | \$1,098,740 | <u>Right-of-Way</u> 20 of 25 parcels acquired. Of the remaining five, three have verbal agreements. Final plans underway. |
| St. Charles County* / 7122A-23 | Duello Road, Phase 3A – MO N to Orf Rd – Reconstruction, sidewalks, turn lanes | \$1,000,000 | <u>Right-of-Way</u> 12 of 21 parcels acquired. Sponsor is finalizing condemnation. Final plans underway. |
| Total | | \$4,324,842 | |

*Identified as potential candidates to obligate federal funds in FY 2023

Nine-month Extension Requests

Table 2 details the 32 projects recommended to receive a nine-month extension, which requires Board action. Staff has reviewed these projects to determine if the delay is beyond the sponsor’s control, if federal funds have been obligated for these projects, and if a realistic strategy is in place to obligate federal funds by June 30, 2024. Based on information provided by the sponsors and a review of the project files, staff has determined that all 32 projects have met the required tests. However, staff has identified five projects totaling \$4.8 million that could likely make the September 30, 2023 deadline. These five projects are denoted in the following table with an asterisk (*).

| Table 2 | | | |
|---|--|------------------------------|--|
| FY 2023 9-Month Extension Projects | | | |
| Sponsor / TIP # | Title – Description | FY 2023 Federal Funds | Reason for Delay |
| Augusta / 6937-22 | High/Jackson/Locust Sidewalk – High: Mt. Pleasant to Jackson, Jackson: High to Locust, Locust: Jackson to Church Rd – sidewalk | \$481,788 | <u>Right-of-Way</u> 6 of 26 parcels acquired. All property owners contacted. Tentative agreements reached on most parcels. Final plans underway. |
| De Soto / 7107-23 | N Main St, Phase 2 – Valley Pl to Williams St – resurfacing, sidewalk, and lighting | \$617,099 | <u>Design</u> 0 of 7 parcels acquired. Preliminary plans and right-of-way plans approved. Sponsor has not started acquiring right-of-way. Final plans underway. |
| Festus / 7110-23 | W Main St, Phase 2 – Hancock Ct to Park Ave – resurfacing, sidewalks, and lighting | \$470,065 | <u>Design</u> 0 of 1 parcel acquired. Preliminary plans approved. Sponsor has not started acquiring right-of-way. |
| Franklin County / 7125B-23 | MO 47 at Union Expwy – construct roundabout | \$1,318,912 | <u>Right-of-Way</u> 0 of 5 parcels acquired. Right-of-way acquisition phase has begun. Final plans underway. |
| Glendale / 6949-21 | E Essex Ave – Sappington Rd to Dickinson St – resurfacing, sidewalk | \$634,777 | <u>Right-of-Way</u> 0 of 43 parcels acquired. All offer letters have been sent. Final plans underway. |
| Great Rivers Greenway / 6950-23 | Maline Greenway – Ted Jones Trail to W Florissant Ave – shared use path, sidewalk | \$2,000,000 | <u>Right-of-Way</u> 9 of 10 parcels acquired. Remaining parcel owned by railroad. Final plans underway. |
| Hazelwood / 6900-20 | Phantom Dr – Missouri Bottom Rd to James S McConnell Blvd – reconstruction, lane reduction, turn lanes, and sidewalk | \$1,928,078 | <u>Right-of-Way</u> 1 of 13 parcels acquired. Several out of state owners including US Postal Service. Final plans underway. |
| Jefferson County* / 6952B-21 | Hunning Rd – Elizabeth Ln to 300’ north of Cinphany Ct – realign curve, shoulders, and guardrail | \$784,800 | <u>Right-of-Way</u> 3 of 7 parcels acquired. Sponsor is finalizing condemnation. Final plans underway. |
| Jefferson County* / 6952E-21 | Old Lemay Ferry Rd – 0.42 mi south of Regency Woods Pl to Kneff Rd - safety improvements, shoulders, and high friction treatment | \$1,322,376 | <u>Right-of-Way</u> 24 of 25 parcels acquired. Sponsor is finalizing condemnation. Final plans underway. |

| Table 2 FY 2023 9-Month Extension Projects | | | |
|---|--|------------------------------|---|
| Sponsor / TIP # | Title – Description | FY 2023 Federal Funds | Reason for Delay |
| Kirkwood / 6953-22 | West Essex Ave – Kirkwood Rd to Geyer Rd – reconstruction, replace sidewalks, and add bike lane | \$1,304,000 | <u>Right-of-Way</u> 0 of 50 parcels acquired. All offer letters have been sent. Final plans underway. |
| Manchester/ 7117-22 | Manchester Rd Sidewalk – Baxter Rd to MO 141 – sidewalks, pedestrian bridge | \$671,700 | <u>Right-of-Way</u> 4 of 17 parcels acquired. All parcels have corporate ownership. All offer letters have been sent. Final plans underway. |
| Maryland Heights* / 6956-23 | Adie Rd – US 67 to Dorsett Rd – reconstruction, sidewalks, and replace culvert | \$820,000 | <u>Right-of-Way</u> 10 of 11 parcels acquired. Remaining parcel owned by MoDOT. Final plans underway. |
| St. Charles / 6960-23 | South Fifth St – Fairgrounds Rd to San Juan Dr – reconstruction, sidewalk, and shared use path | \$1,500,000 | <u>Right-of-Way</u> 1 of 25 parcels acquired. Public meeting prompted some changes to original design and required right-of-way. Final plans underway. |
| St. Louis / 7138-23 | Cortex-Tower Grove Connector – signal optimization, cycle track | \$5,596,244 | <u>Right-of-Way</u> 8 of 22 parcels acquired. Many properties owned by unresponsive LLCs. Final plans underway. |
| St. Louis / 7165-22 | Tucker Blvd Cycle Track – Washington Ave to Chouteau Ave – cycle track, signal updates, bike boxes, and lane reduction | \$1,016,000 | <u>Design</u> 0 of 1 parcel acquired. Sponsor has not submitted preliminary plans. |
| St. Louis County / 6963A-23 | Big Bend Blvd – Laclède Station Rd to E Lockwood Ave – resurfacing, curb ramps | \$819,140 | <u>Design</u> 0 of 26 parcels acquired. Preliminary plans approved. Sponsor has not submitted right-of-way plans. |
| St. Louis County / 6963B-23 | Big Bend Rd – Kirkwood Rd to Couch Ave – resurfacing, curb ramps | \$1,145,880 | <u>Design</u> 0 of 15 parcels acquired. Preliminary plans approved. Sponsor has not submitted right-of-way plans. |
| St. Louis County / 6963C-23 | Craig Rd – Lackland Rd to Olive Blvd – resurfacing, curb ramps, and signals | \$1,340,160 | <u>Design</u> 0 of 15 parcels acquired. Preliminary plans approved. Sponsor has not submitted right-of-way plans. |

| Table 2 FY 2023 9-Month Extension Projects | | | |
|---|--|------------------------------|--|
| Sponsor / TIP # | Title – Description | FY 2023 Federal Funds | Reason for Delay |
| St. Louis County / 6963D-23 | Ferguson Ave – St. Charles Rock Rd to Page Ave – resurfacing, curb ramps | \$735,120 | <u>Right-of-Way</u> 0 of 5 parcels acquired. Right-of-way acquisition phase has begun. Final plans underway |
| St. Louis County* / 6905A-20 | Mason Road – Clayton Rd to 100' n/o Mason Ridge Rd – resurfacing, shared use path, and curb ramps | \$1,318,320 | <u>Right-of-Way</u> 2 of 2 parcels acquired. Final plans have been submitted to MoDOT. |
| St. Louis County / 6963E-23 | McKelvey Rd – Natural Bridge Rd to I-270 – resurfacing, curb ramps | \$1,121,210 | <u>Design</u> 0 of 23 parcels acquired. Preliminary plans approved. Sponsor has not submitted right-of-way plans. |
| St. Louis County / 6963F-23 | Midland Blvd – Page Ave to Canton Ave – resurfacing, curb ramps | \$748,020 | <u>Right-of-Way</u> 0 of 6 parcels acquired. Right-of-way acquisition phase has begun. Final plans underway. |
| St. Louis County / 6963G-23 | New Florissant Rd – Lindbergh Blvd to Washington St – resurfacing, curb ramps | \$1,185,140 | <u>Right-of-Way</u> 0 of 28 parcels acquired. Right-of-way acquisition phase has begun. Final plans underway. |
| St. Louis County / 6963H-23 | Paul & S. Elizabeth Ave – Chambers to Bermuda – resurfacing, curb ramps | \$784,980 | <u>Right-of-Way</u> 0 of 12 parcels acquired. Right-of-way acquisition phase has begun. Final plans underway. |
| St. Louis County / 6963I-23 | Redman Rd – Old Halls Ferry Rd to w/o MO 367 – resurfacing, curb ramps | \$1,210,990 | <u>Design</u> 0 of 31 parcels acquired. Preliminary plans approved. Sponsor has submitted right-of-way plans to MoDOT. |
| St. Louis County* / 7139-21 | S. Woods Mill at Conway – intersection improvements, turn lanes, and traffic signal | \$498,160 | <u>Right-of-Way</u> 0 of 1 parcel acquired. Right-of-way acquisition phase has begun. Final plans have been submitted to MoDOT. |
| St. Louis County / 6963J-23 | W Florissant Ave at Chambers Rd – sidewalk, lighting, shared use path, intersection, and bus stop improvements | \$2,631,393 | <u>Right-of-Way</u> 0 of 12 parcels acquired. Right-of-way acquisition phase has begun. Final plans underway. |

| Table 2 FY 2023 9-Month Extension Projects | | | |
|---|--|------------------------------|--|
| Sponsor / TIP # | Title – Description | FY 2023 Federal Funds | Reason for Delay |
| Union / 7125A-23 | Union Expressway – MO 47/US 50 to MO 47/Old Country Farm Rd – new road | \$6,936,406 | <u>Right-of-Way</u> 0 of 10 parcels acquired. Right-of-way acquisition phase has begun. Final plans underway. |
| Vinita Park / 6752A-21 | North & South Rd/Midland Sidewalks, Phase 2 – N/S: Page to Midland – Midland: N/S to Delpport - sidewalks | \$704,000 | <u>Right-of-Way</u> 30 of 35 parcels acquired. Final plans underway. |
| Washington / 6970-21 | Jefferson St – Fifth St to MO 100 – resurfacing, sidewalk, and curb & gutter | \$1,075,940 | <u>Right-of-Way</u> 10 of 63 parcels acquired. All offer letters have been sent. Final plans underway. |
| Wentzville / 6972-21 | Peine Rd – 60’ e/o Forest Way Dr to 675’ w/o Stewart Springs Dr – resurfacing, shoulders, and curve improvements | \$1,013,773 | <u>Right-of-Way</u> 0 of 27 parcels acquired. MoDOT staffing changes resulted in approximately six-month review time for preliminary plans. Right-of-way acquisition phase has begun. Final plans underway. |
| Wildwood / 7128-23 | Manchester Rd / Taylor Rd – Manchester: MO 100 to Old Fairway – Taylor: MO 100 to Main St– resurfacing, traffic signal upgrades, and signal optimization | \$1,440,000 | <u>Right-of-Way</u> 0 of 8 parcels acquired. All offer letters have been sent. Final plans underway. |
| Total | | \$45,174,471 | |

*Identified as potential candidates to obligate federal funds in FY 2023

Staff Recommendation: Staff recommends that the 32 projects identified in **Table 2** be granted a nine-month extension to the September 30, 2023 suspense date. Federal funds for these 32 projects must be obligated no later than June 30, 2024.



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Missouri Transportation Planning Committee

From: Staff

Subject: Modifications to the FY 2023-2026 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination – Requested by Missouri Sponsors

Date: June 14, 2023

The Missouri Department of Transportation (MoDOT) has requested to amend the FY 2023-2026 TIP, *Connected2045*, and the related Air Quality Conformity Determination. In all, they are requesting to add 13 new scoping projects. This memo outlines the requested changes.

Missouri Scoping Projects

MoDOT has requested to add 13 new scoping projects. MoDOT's scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to these projects and the projects entail preliminary engineering only (30 percent engineering). MoDOT intends to use advance construction for these projects except 7265K-23 and 7265O-23. Advance construction means projects initially will be funded with 100 percent state funds from MoDOT's operations budget until federal funds become available.

The new scoping projects are summarized on the following table:

| New Scoping Projects - Missouri | | | | |
|--|---|-----------------|----------------------------|------------------------------|
| Sponsor / TIP #/ Sponsor # | Limits/Description of Work | County | Fed Cost for Design | Total Cost for Design |
| MoDOT / 7265K-23/ 6P3510C | Scoping for ADA Transition Plan Improvements throughout SL District | Multi-County-MO | \$198,400 | \$248,000 |
| MoDOT/ 7265O-23/ SL0076B | MO 340 – I-170 to Ferguson Avenue – scoping for resurfacing | St. Louis | \$60,000 | \$75,000 |
| MoDOT/ 7265P-23/ SL0096B | Scoping for emergency response operations/staffing throughout SL District | Multi-County-MO | \$0 | \$4,000 |

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| New Scoping Projects - Missouri | | | | |
|---------------------------------|---|-----------------|---------------------|-----------------------|
| Sponsor / TIP #/ Sponsor # | Limits/Description of Work | County | Fed Cost for Design | Total Cost for Design |
| MoDOT / 7265Q-23/ SL0096C | Scoping for ITS operations, staffing, equipment maintenance (Transportation Management Center) | Multi-County-MO | \$0 | \$4,000 |
| MoDOT 7265R-23/ SL0096D | Scoping for ITS operations, contract staffing/services (Transportation Management Center) | Multi-County-MO | \$0 | \$4,000 |
| MoDOT 7265S-23/ SL0096E | Scoping for ITS asset management and operations throughout SL District | Multi-County-MO | \$0 | \$4,000 |
| MoDOT 7265T-23/ SL0096F | Scoping for ITS system preservation, repairs, upgrades throughout SL District | Multi-County-MO | \$0 | \$4,000 |
| MoDOT 7265U-23/ SL0096G | Scoping for advanced traffic management system maintenance throughout SL District | Multi-County-MO | \$0 | \$4,000 |
| MoDOT 7265V-23/ SL0096H | Scoping for ITS network support throughout SL District | Multi-County-MO | \$0 | \$4,000 |
| MoDOT 7265W-23/ SL0098 | Scoping for bridge repairs/job order contracting on various major routes throughout SL District | Multi-County-MO | \$0 | \$4,000 |
| MoDOT 7265X-23/ SL0102 | Scoping for guardrail repairs/ job order contracting on various routes in St Louis City/County | Multi-County-MO | \$0 | \$4,000 |
| MoDOT 7265Y-23/ SL0103 | Scoping for guardrail repairs/ job order contracting on various routes in Franklin/Jefferson County | Multi-County-MO | \$0 | \$4,000 |
| MoDOT 7265Z-23/ SL0104 | Scoping for guardrail repairs/ job order contracting on various routes in St. Charles County | St. Charles | \$0 | \$4,000 |

Staff Recommendation: Staff recommends that the FY 2023-2026 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add 13 new scoping projects as summarized above and detailed in the attachment. These projects are not regionally significant or are exempt (40 CFR 93.126) with respect to air quality in accordance with federal regulations.



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Council of Governments

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Memo to: Missouri Transportation Planning Committee

From: Staff

Subject: Draft FY 2024-2027 Transportation Improvement Program and Regional Air Quality Conformity Determination

Date: June 14, 2023

Each year the Board of Directors adopts a Transportation Improvement Program (TIP) that allocates federal funds to transportation projects. The program comprises the first four years of projects and strategies in the regional long-range transportation plan. Before a project is eligible to receive federal funds, it must be included in the TIP.

The draft FY 2024-2027 TIP has been developed using priorities, procedures, and policies approved by the Board of Directors through the adoption of the long-range transportation plan. Staff have worked with project sponsors, funding agencies, and advisory committees to develop the recommended program of projects.

Total Program Summary

The draft TIP contains 785 new and previously programmed projects totaling nearly \$3.69 billion. The majority of these projects (642) are currently programmed in the FY 2023-2026 TIP and are presented for “reprogramming.” With some adjustments, due primarily to revisions in project cost estimates and schedule modifications, all of the projects proposed by sponsors to retain their program status are recommended for reprogramming. The draft TIP excludes the Illinois Department of Transportation (IDOT) program at this time.

IDOT Program Summary

As of this date, the IDOT program has not been released by the Governor. If the program is released prior to the Board meeting on June 28, it will be included in the draft TIP when it is released for public comment. The listing of IDOT projects will also be sent to the EAC and Board. If the program is released by the Governor after June 28, then the IDOT program will be released for public comment as a standalone document.

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MoDOT Program Summary

The Missouri Department of Transportation's (MoDOT) proposed program contains 241 projects at a total cost of \$1.86 billion. This includes 205 reprogrammed or rescheduled projects and 36 new projects. Road and bridge projects sponsored by MoDOT have been reviewed and are included in the draft TIP as submitted.

MoDOT's total program designates 54 percent of the program for preserving the existing infrastructure. Nearly 24 percent of MoDOT's funding will address operational and safety needs and seven percent to projects that add capacity to the system. The remaining 15 percent of MoDOT's total program is allocated for projects such as studies, set asides, pedestrian improvements, and payback projects including bonds for the Mississippi River Bridge, Safe and Sound Bridge Improvement Program, and I-64 reconstruction.

MoDOT's program includes 109 scoping projects. MoDOT's scoping policy ensures projects have defined scopes and construction costs before they are committed to the TIP. If revenues increase and construction funding is available, scoping projects may be added to the TIP as new projects in the future.

Transit Program Summary

In Missouri and Illinois, 182 transit projects (163 reprogrammed and 19 new) were submitted for programming. The total cost of the transit projects is \$1 billion.

Bi-State Development/Metro's proposed program consists of 77 projects at a total cost of \$977.1 million. This includes \$96 million for extension of MetroLink from Scott Air Force Base to Mid America Airport which will be administered by St. Clair County Transit District. The program submitted by the Madison County Transit District contains 34 projects at a total cost of \$52.6 million. The majority of funding in Bi-State Development/Metro's and Madison County Transit District's programs comes from Federal Transit Administration Section 5307 funds.

The other 71 projects in the transit program (\$10.2 million) are sponsored by not-for-profits and other transit agencies. The program includes projects funded through the Section 5310 Program (Enhanced Mobility of Seniors and People with Disabilities).

Summary of Local Programs

The Missouri and Illinois Transportation Planning Committees made recommendations on new locally sponsored projects in May. The recommended projects were presented to the Executive Advisory Committee and the Board of Directors for their consideration prior to inclusion of the projects in the draft TIP.

The proposed local Illinois program contains 140 projects (103 reprogrammed and 37 new) at a total cost of \$242.7 million. The 37 new projects have a total cost of \$76.7 million (\$54.3 million in federal funds).

The proposed local Missouri program contains 222 projects at a total cost of \$787.1 million. Included are 171 reprogrammed projects and 51 new projects. The 51 new projects have a total cost of \$163 million (\$105.3 million in federal funds).

Major Project Summary

Out of the 785 projects in the draft TIP, 17 projects (excluding paybacks) have programmed costs (including engineering, right-of-way acquisition, and construction) that have programmed costs greater than \$35 million. These projects account for 29 percent of the total program and are summarized on the following table:

| Sponsor/ TIP # | Title – Limits – Description | Total Cost 2024-2027 TIP | Year Construction Programmed |
|---|--|-------------------------------------|---|
| Bi-State Development/ Metro/ 6688A-17 & 6688B-17 | Light rail vehicle upgrades and equipment | \$138,603,583 | 2024 & 2025 |
| St. Clair County Transit District/ 7148-21 | Mid-America Airport MetroLink Extension – Scott AFB to Mid-America Airport | \$96,000,000 | 2023 |
| MoDOT/ 7229F-23 | I-64 at I-70 – interchange improvements | \$104,139,000 | 2026 |
| Bi-State Development/ Metro/ 6891B-21 | Bus/paratransit vehicle maintenance | \$80,000,000 | 2024, 2025, 2026 |
| Bi-State Development/ Metro/ 5925B-16, 6891C-21 & 6891G-21 | Bus replacement program | \$66,736,846 | 2024, 2025, 2026 |
| MoDOT/ 7216W-22 | MO 370 over Missouri River – bridge rehabilitation | \$66,592,000 | 2025 |
| MoDOT/ 7229G-23 | I-70 – Missouri River to US 67 (Lindbergh) – corridor improvements | \$64,502,000 | 2027 |
| Bi-State Development/ Metro/ 6891O-22 | MetroLink right-of-way rehab and maintenance (Bi-State) | \$58,589,441 | 2024, 2025, 2026 |
| MoDOT/ 7229Z-23 | US 61 – Lincoln County to I-64 (Phase 1) – safety and operational Improvements | \$49,484,000 | 2027 |
| MoDOT/ 7220M-22 | I-64 – I-70 to MO K – capacity improvements | \$48,476,000 | 2026 |

| Sponsor/ TIP # | Title – Limits – Description | Total Cost 2024-2027 TIP | Year Construction Programmed |
|--|--|-----------------------------|------------------------------------|
| Dupo/ 4593-08 | Davis Ferry Rd at I-255 – build new interchange | \$48,435,000 | 2024 |
| MoDOT/ 5905-13 | I-70 – Wentzville Pkwy to MO Z – road realignment, add lanes | \$48,175,000 | 2024 |
| MoDOT/ 6989N-20 | Safety improvements at various locations – potential design-build | \$44,079,000 | 2024 |
| Bi-State Development/ Metro/ 6891R-24 | Facility maintenance and rehab | \$43,300,380 | 2024, 2025, 2026 |
| MoDOT/ 6991T-20 | I-44 – Macklind Ave to Nebraska Ave – bridge replacement (overpasses) | \$40,735,000 | 2027 |
| MoDOT/ 6990Y-20 | MO 30 – MO PP to I-44 N. Outer Rd – pavement resurfacing, bridge replacement, guardrail, and ADA upgrades | \$37,126,000 | 2024 |
| MoDOT/ 7227W-23 | I-270/Dunn Rd: I-270-MO 367 to Lilac Ave; Dunn Rd-MO 367 to Riverview Dr – bridge replacements/rehab, resurfacing, upgrade signs | \$37,021,000 | 2026 |
| TOTAL | | \$1,071,994,250 | |

Fiscal Constraint

The TIP is required to be fiscally constrained, with reasonable assurance that funds will be available to implement the proposed projects in a given year. Staff has evaluated the federal funds programmed in the TIP regarding amounts authorized in federal legislation and anticipated federal spending limitations. The proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Further, each of the local implementing agencies has submitted written certification indicating that non-federal matching funds are available for their respective projects. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project “wish lists.”

Air Quality Conformity Analysis

Since the St. Louis region is designated as a non-attainment area for air quality, the TIP must be analyzed to determine its conformity with air quality plans and objectives. This analysis is ongoing and expected to be completed by June 27, 2023.

Public Participation

The public comment period begins on Friday, June 30, 2023 when the TIP and Air Quality Conformity Determination documents are posted to the East-West Gateway website and will close Wednesday, August 2, 2023. The documents, as well as explanatory charts and maps, will be available for download on the website throughout the comment period. The documents will also be available at five public open house meetings in July. Staff and project sponsors will be available to answer questions about the TIP and Air Quality Conformity Determination during the open house meetings. Open house meeting locations will be posted to the East-West Gateway website once locations are finalized. A summary of the TIP and Air Quality Conformity Determination documents and comment forms will be posted to the East-West Gateway website.

Information regarding the public comment period will be posted on the Council's website, *Local Government Briefings* newsletter, Facebook and Twitter pages, and advertised in local newspapers.

Draft FY 2024-2027 TIP and Air Quality Conformity Determination Documents

The FY 2024-2027 TIP will be available on the East-West Gateway website by Friday, June 16, 2023. Once the TIP document is available, it can be downloaded here:

<http://www2.ewgateway.org/download/FY2024-2027-TIP-Draft/>

The Air Quality Conformity Determination and Documentation will be available at the start of the public comment period on Friday, June 30, 2023.

Approval of Final FY 2024-2027 TIP and Air Quality Conformity Determination

Following the public comment period, staff will bring the Final FY 2024-2027 TIP and Air Quality Conformity Determination to the Board of Directors in August for final approval. If IDOT's program is not included in the final TIP then a separate Board action will be needed to amend the TIP to include the IDOT program.