

FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7145Q-22	MADISON COUNTY TRANSIT DISTRICT ALTON STATION PARK & RIDE	S5307	Transit Capital Imps. Park & Ride Lots	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$500,000	\$0	\$0	\$0
				TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$500,000				
	LENGTH (mi):	0.0	Federal:	\$400,000					
	AIR QUALITY STAT:	Not Regionally Significant	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$100,000					
7226A-23	MADISON COUNTY TRANSIT DISTRICT BUS STOP IMPROVEMENTS AND SHELTERS	S5307	Pedestrian Facility Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$500,000	\$500,000	\$0	\$0
				TOTAL	\$1,000,000	\$500,000	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,000,000				
	LENGTH (mi):	0	Federal:	\$800,000					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$200,000					
7226O-24	MADISON COUNTY TRANSIT DISTRICT New BUS WASH REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,200,000	\$500,000	\$700,000	\$0	\$0
				TOTAL	\$1,200,000	\$500,000	\$700,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,200,000				
	LENGTH (mi):	0	Federal:	\$960,000					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$240,000					
7226C-23	MADISON COUNTY TRANSIT DISTRICT COMPREHENSIVE FACILITIES VIDEO SURVEILLANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$500,000	\$500,000	\$0	\$0
				TOTAL	\$1,000,000	\$500,000	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,000,000				
	LENGTH (mi):	0	Federal:	\$800,000					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$200,000					
7226D-25	MADISON COUNTY TRANSIT DISTRICT EV CHARGERS AT PARK & RIDE LOTS	S5307	Transit Capital Imps. Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$250,000	\$250,000	\$0
				TOTAL	\$500,000	\$0	\$250,000	\$250,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$500,000				
	LENGTH (mi):	0	Federal:	\$400,000					
	AIR QUALITY STAT:	Not Regionally Significant	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$100,000					

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7226M-25	MADISON COUNTY TRANSIT DISTRICT New FLEET FACILITY ENCLOSURE W SOLAR PANELS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$22,000,000	\$0	\$6,250,000	\$15,750,000	\$0
	LENGTH (mi): 0		Federal:	\$5,000,000	TOTAL	\$22,000,000	\$0	\$6,250,000	\$15,750,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$22,000,000				
	PROJ PURPOSE: Preservation		Local:	\$17,000,000					
7226N-24	MADISON COUNTY TRANSIT DISTRICT New FUELING STATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$800,000	TOTAL	\$1,000,000	\$1,000,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,000,000				
	PROJ PURPOSE: Preservation		Local:	\$200,000					
7145V-25	MADISON COUNTY TRANSIT DISTRICT HEAVY DUTY TRANSIT BUSES 40' 10 REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,750,000	\$3,750,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$3,000,000	TOTAL	\$3,750,000	\$3,750,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,750,000				
	PROJ PURPOSE: Preservation		Local:	\$750,000					
7145R-25	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY BUS INSPECTION SERVICES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$18,000	\$0	\$18,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$14,400	TOTAL	\$18,000	\$0	\$18,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$18,000				
	PROJ PURPOSE: Preservation		Local:	\$3,600					
7145S-25	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY BUS REPLACEMENT 25 REPLACEMENT BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,460,000	\$0	\$5,460,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$4,368,000	TOTAL	\$5,460,000	\$0	\$5,460,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$5,460,000				
	PROJ PURPOSE: Preservation		Local:	\$1,092,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7226E-24	MADISON COUNTY TRANSIT DISTRICT MAINTENANCE FACILITY INGROUND VEHICLE LIFT REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$250,000	\$0	\$0
				TOTAL	\$250,000	\$0	\$250,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$250,000					
	LENGTH (mi): 0		Federal: \$200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$50,000						
6444-15	MADISON COUNTY TRANSIT DISTRICT MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$700,000	\$700,000	\$0	\$0	\$0
				TOTAL	\$700,000	\$700,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$700,000					
	LENGTH (mi): 0		Federal: \$560,000						
	AIR QUALITY STAT: Not Regionally Significant		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$140,000						
7226F-26	MADISON COUNTY TRANSIT DISTRICT PREVENTATIVE MAINTENANCE FY 2026	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$0	\$100,000	\$0
				TOTAL	\$100,000	\$0	\$0	\$100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$100,000					
	LENGTH (mi): 0		Federal: \$80,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$20,000						
7145C-24	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2024	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000						
7226W-27 New	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 27	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$0	\$0	\$0	\$1,000,000
				TOTAL	\$1,000,000	\$0	\$0	\$0	\$1,000,000
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000						

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7145W-25	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$100,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$80,000	TOTAL	\$100,000	\$0	\$100,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$100,000				
	PROJ PURPOSE: Preservation		Local:	\$20,000					
7145G-24	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2024	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$250,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$250,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7226K-26	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2026	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$250,000	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$0	\$250,000
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7226X-27 New	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 27	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$0	\$250,000
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$0	\$250,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7145X-25	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$250,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$250,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7226Q-26 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 26	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$150,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$120,000 State: \$0 Local: \$30,000	TOTAL	\$150,000	\$0	\$0	\$150,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$150,000				
7226P-25 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 25	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$120,000 State: \$0 Local: \$30,000	TOTAL	\$150,000	\$0	\$150,000	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$150,000				
7226B-23	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 24	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$150,000	\$0 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$120,000 State: \$0 Local: \$30,000	TOTAL	\$150,000	\$150,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$150,000				
7226R-27 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 27	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$150,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$120,000 State: \$0 Local: \$30,000	TOTAL	\$150,000	\$0	\$0	\$0	\$150,000
					ESTIMATED TOTAL PROJECT COST: \$150,000				
6667Q-21	MADISON COUNTY TRANSIT DISTRICT ST. JACOB PARK & RIDE LOT IMPROVEMENTS	S5307	Park & Ride Lots	PE ROW IMPL	\$0 \$0 \$700,000	\$0 \$0 \$700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$560,000 State: \$0 Local: \$140,000	TOTAL	\$700,000	\$700,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$700,000				

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7226V-24 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) SERVICE TRUCK - REPLACE 1	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$155,000	\$0 \$0 \$155,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$124,000 State: \$0 Local: \$31,000	TOTAL	\$155,000	\$155,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$155,000					
7145L-22	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) TRANSIT SUPPORT REPLACEMENT	S5307	Miscellaneous Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$70,000	\$0 \$0 \$70,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$56,000 State: \$0 Local: \$14,000	TOTAL	\$70,000	\$70,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$70,000					
7226H-24	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) TRUCK (EXPAND 1)	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$53,000	\$0 \$0 \$53,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$42,400 State: \$0 Local: \$10,600	TOTAL	\$53,000	\$53,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$53,000					
7226T-25 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR - REPLACE 3 FY 25	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$120,000 State: \$0 Local: \$30,000	TOTAL	\$150,000	\$0	\$150,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$150,000					
7145J-23	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) DRIVER RELIEF REPLACE 22	S5307	Miscellaneous Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,250,000	\$0 \$0 \$0	\$0 \$0 \$1,250,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,000,000 State: \$0 Local: \$250,000	TOTAL	\$1,250,000	\$0	\$1,250,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,250,000					

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7226S-24 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR - REPLACE 3 FY 24 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous	PE ROW IMPL Federal: \$120,000 State: \$0 Local: \$30,000	\$0 \$0 \$150,000 TOTAL \$150,000	\$0 \$0 \$150,000 \$150,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$150,000				
7226U-26 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR - REPLACE 2 FY 26 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous	PE ROW IMPL Federal: \$40,000 State: \$0 Local: \$10,000	\$0 \$0 \$50,000 TOTAL \$50,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$50,000 \$50,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$50,000				
7226L-24 New	MADISON COUNTY TRANSIT DISTRICT VENICE BIKE-PED CONNECTOR LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	S5307	Bicycle Facilities Pedestrian Facility	PE ROW IMPL Federal: \$160,000 State: \$0 Local: \$5,340,000	\$500,000 \$0 \$5,000,000 TOTAL \$5,500,000	\$500,000 \$0 \$0 \$500,000	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,500,000				

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COUNTY: MULTI-COUNTY-M

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6891R-24 New	BI-STATE DEVELOPMENT/METRO - CP8582, CP3328, CP78 FACILITY MAINTENANCE AND EQUIPMENT	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$43,300,380	\$0 \$0 \$466,502	\$0 \$0 \$181,551	\$0 \$0 \$42,652,327	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$34,640,305 State: \$0 Local: \$8,660,075	TOTAL \$43,300,380	\$466,502	\$181,551	\$42,652,327	\$0
				ESTIMATED TOTAL PROJECT COST: \$43,300,380				
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,414,207	\$0 \$0 \$1,414,207	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,131,366 State: \$0 Local: \$282,841	TOTAL \$1,414,207	\$1,414,207	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,414,207				
6891T-25 New	BI-STATE DEVELOPMENT/METRO - CP1982, CP3156 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$10,206,052	\$0 \$0 \$0	\$0 \$0 \$2,775,000	\$0 \$0 \$7,431,052	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$8,164,842 State: \$0 Local: \$2,041,210	TOTAL \$10,206,052	\$0	\$2,775,000	\$7,431,052	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,206,052				
6891S-25 New	BI-STATE DEVELOPMENT/METRO - CP6861, CP8199, CP80 NON-REVENUE VEHICLES	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$9,200,000	\$0 \$0 \$0	\$0 \$0 \$3,000,000	\$0 \$0 \$6,200,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$7,360,000 State: \$0 Local: \$1,840,000	TOTAL \$9,200,000	\$0	\$3,000,000	\$6,200,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,200,000				
6891Q-24 New	BI-STATE DEVELOPMENT/METRO - CP6943, CP7058 REVENUE VEHICLES BUSES	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$28,211,376	\$0 \$0 \$10,355,688	\$0 \$0 \$10,355,688	\$0 \$0 \$7,500,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$22,569,100 State: \$0 Local: \$5,642,276	TOTAL \$28,211,376	\$10,355,688	\$10,355,688	\$7,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$28,211,376				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17S5307		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	REVENUE VEHICLES			ROW	\$0	\$0	\$0	\$0	\$0
	CALL-A-RIDE VANS			IMPL	\$5,619,016	\$5,619,016	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$4,495,213	TOTAL	\$5,619,016	\$5,619,016	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$5,619,016					
	PROJ PURPOSE: Preservation		Local: \$1,123,803						

FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
SECTION 5307 PROGRAM OF PROJECTS

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6891B-21	BI-STATE DEVELOPMENT/METRO - PM2100 BUS/PARATRANSIT MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$80,000,000	\$40,000,000	\$20,000,000	\$20,000,000	\$0
				TOTAL	\$80,000,000	\$40,000,000	\$20,000,000	\$20,000,000	\$0
	LENGTH (mi): 0		Federal: \$64,000,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$16,000,000						
					ESTIMATED TOTAL PROJECT COST: \$80,000,000				
6891K-21	BI-STATE DEVELOPMENT/METRO - CP0259 COMMUNITY MOBILITY HUBS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0
				TOTAL	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0
	LENGTH (mi): 0		Federal: \$1,200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$300,000						
					ESTIMATED TOTAL PROJECT COST: \$1,500,000				
6891M-22	BI-STATE DEVELOPMENT/METRO - CP6490;CP9994;CP9335 FACILITY MAINTENANCE REHAB AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$16,611,858	\$14,623,962	\$1,135,500	\$852,396	\$0
				TOTAL	\$16,611,858	\$14,623,962	\$1,135,500	\$852,396	\$0
	LENGTH (mi): 0		Federal: \$13,289,487						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,322,371						
					ESTIMATED TOTAL PROJECT COST: \$16,611,858				
6891F-20	BI-STATE DEVELOPMENT/METRO - CP3011; CP0801; CP11 FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,490,292	\$13,130,576	\$2,359,716	\$0	\$0
				TOTAL	\$15,490,292	\$13,130,576	\$2,359,716	\$0	\$0
	LENGTH (mi): 0		Federal: \$12,392,234						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,098,058						
					ESTIMATED TOTAL PROJECT COST: \$15,490,292				
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;1410;1420 INFORMATION SYSTEMS IMPROVEMENTS HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,330,601	\$3,330,601	\$0	\$0	\$0
				TOTAL	\$3,330,601	\$3,330,601	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$2,664,481						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$666,120						
					ESTIMATED TOTAL PROJECT COST: \$3,330,601				

FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
SECTION 5307 PROGRAM OF PROJECTS

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6891A-19	BI-STATE DEVELOPMENT/METRO - DH1920;1915;2100 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$17,764,880	\$15,526,518	\$385,862	\$1,852,500	\$0
				TOTAL	\$17,764,880	\$15,526,518	\$385,862	\$1,852,500	\$0
				ESTIMATED TOTAL PROJECT COST:					\$17,764,880
	LENGTH (mi): 0		Federal: \$14,211,904						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,552,976						
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460, IT SYSTEMS UPGRADES IT SYSTEMS UPGRADES/REPLACEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,178,820	\$4,178,820	\$0	\$0	\$0
				TOTAL	\$4,178,820	\$4,178,820	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$4,178,820
	LENGTH (mi): 0		Federal: \$3,343,056						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$835,764						
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900 LRV UPGRADES AND EQUIPMENT	S5307	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$34,464,583	\$31,915,258	\$2,549,325	\$0	\$0
				TOTAL	\$34,464,583	\$31,915,258	\$2,549,325	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$34,464,583
	LENGTH (mi): 0		Federal: \$27,571,666						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$6,892,917						
6891H-20	BI-STATE DEVELOPMENT/METRO - CP0082,CP0167 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,338,666	\$1,375,000	\$7,663,666	\$1,300,000	\$0
				TOTAL	\$10,338,666	\$1,375,000	\$7,663,666	\$1,300,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$10,338,666
	LENGTH (mi): 0		Federal: \$8,270,933						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,067,733						
5171B-17	BI-STATE DEVELOPMENT/METRO METROLINK SLOPE STABILITY SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,449,268	\$5,449,268	\$0	\$0	\$0
				TOTAL	\$5,449,268	\$5,449,268	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,449,268
	LENGTH (mi): 0		Federal: \$4,541,057						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$908,211						

**FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
SECTION 5307 PROGRAM OF PROJECTS**

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6801-18	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900 NON REVENUE VEHICLE REPLACEMENT NON REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$18,049,894	\$12,049,894	\$3,000,000	\$3,000,000	\$0
				TOTAL	\$18,049,894	\$12,049,894	\$3,000,000	\$3,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$18,049,894
	LENGTH (mi): 0		Federal: \$14,439,915						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,609,979						
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,932,400	\$6,932,400	\$0	\$0	\$0
				TOTAL	\$6,932,400	\$6,932,400	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$6,932,400
	LENGTH (mi): 0		Federal: \$5,545,920						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,386,480						
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502 RADIO COMMUNICATIONS-FED FORMULA RADIO SYSTEM,CAD/AVL	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$9,578,357	\$9,578,357	\$0	\$0	\$0
				TOTAL	\$9,578,357	\$9,578,357	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$9,578,357
	LENGTH (mi): 0		Federal: \$7,662,686						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,915,671						
6891G-21	BI-STATE DEVELOPMENT/METRO - CP0257; CP0267 REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$31,511,766	\$9,824,159	\$11,331,919	\$10,355,688	\$0
				TOTAL	\$31,511,766	\$9,824,159	\$11,331,919	\$10,355,688	\$0
				ESTIMATED TOTAL PROJECT COST:					\$31,511,766
	LENGTH (mi): 0		Federal: \$25,209,412						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$6,302,354						
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,668,188	\$10,668,188	\$0	\$0	\$0
				TOTAL	\$10,668,188	\$10,668,188	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$10,668,188
	LENGTH (mi): 0		Federal: \$8,534,550						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,133,638						

FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6891D-19	BI-STATE DEVELOPMENT/METRO - SC1845;1945;2045 SAFETY AND SECURITY	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$8,420,571	\$8,420,571	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$6,736,457	TOTAL	\$8,420,571	\$8,420,571	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Safety		Local:	\$1,684,114	ESTIMATED TOTAL PROJECT COST: \$8,420,571				
6891N-22	BI-STATE DEVELOPMENT/METRO - CP7747;CP8957;CP9653 SIGNS, SHELTERS, AND ENHANCEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,000,002	\$2,200,002	\$400,000	\$400,000	\$0
	LENGTH (mi): 0		Federal:	\$2,400,002	TOTAL	\$3,000,002	\$2,200,002	\$400,000	\$400,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$600,000	ESTIMATED TOTAL PROJECT COST: \$3,000,002				

FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6799-18	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820 FACILITY REHABILITATION AND EQUIPMENT FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps. Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,580,483	\$15,580,483	\$0	\$0	\$0
				TOTAL	\$15,580,483	\$15,580,483	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$15,580,483
	LENGTH (mi): 0		Federal: \$12,464,386						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,116,097						
6891J-21	BI-STATE DEVELOPMENT/METRO - CP2502,CP1302,CP1501S5307 METROLINK STATION AND ROW IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,299,248	\$3,604,600	\$347,324	\$347,324	\$0
				TOTAL	\$4,299,248	\$3,604,600	\$347,324	\$347,324	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,299,248
	LENGTH (mi): 0		Federal: \$4,239,398						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,059,850						

FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6800B-18	BI-STATE DEVELOPMENT/METRO - TF1800	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		Traffic Signals	ROW	\$0	\$0	\$0	\$0	\$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		MetroLink Improvements	IMPL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$4,000,000	TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,000,000						
					ESTIMATED TOTAL PROJECT COST: \$5,000,000				

FISCAL YEARS 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700								
		S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	UNION STATION TUNNEL			IMPL	\$11,593,032	\$11,593,032	\$0	\$0	\$0
	LENGTH (mi): 0.2		Federal: \$9,274,426	TOTAL	\$11,593,032	\$11,593,032	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,318,606						
					ESTIMATED TOTAL PROJECT COST: \$11,593,032				