

**AGENDA**  
**EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS**  
**BOARD OF DIRECTORS**  
**TUESDAY, JANUARY 17, 2023 – 2:00 P.M.**

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES OF OCTOBER 18, 2022**
- 3. DISCUSSION ITEMS**
  - A. Long Range Transportation Plan Update - - Saranya Konala
  - B. Summary of Transportation Alternatives Program Project Recommendations - - Jason Lange
  - C. Regional Crime Summit - - Jim Wild
- 4. ACTION ITEMS**
  - A. Amendment of the FY 2023 Unified Planning Work Program to include element 2.10: MoDOT Traffic Engineering Assistance Program (TEAP) - - Jason Lange
  - B. Consultant Selection for Arterial Study - - Paul Hubbman
  - C. Modifications to the FY 2023-2026 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors - - Jason Lange
  - D. Regional Security Expenditures - - Kristen Capps-Jones
- 5. OTHER BUSINESS**
- 6. ADJOURNMENT**

**The meeting can be accessed virtually by the public using the link below.**

Webinar Registration: <https://attendee.gotowebinar.com/register/1157092380592240732>

Webinar ID: 931-659-315 Phone: 1-213-929-4212

**NEXT MEETING DATE: TUESDAY, FEBRUARY 14, 2023**



**EAST-WEST GATEWAY**  
**Council of Governments**

Creating Solutions Across Jurisdictional Boundaries

**Memo to:** Board of Directors  
**From:** Staff  
**Subject:** Project Notifications  
**Date:** January 10, 2023

Attached is the Project Notification list for October 8, 2022 – January 6, 2023. The compiled list contains information about funding requests, grant applications and announcements/ public notices. It is compiled from the weekly statewide project table sent out by the Missouri Federal Assistance Clearinghouse, Missouri Office of Administration, for comments. If you have any questions regarding this attachment, please contact Maureen McCarthy in the Community Planning department.

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County Executive, Jefferson County

**Vice Chair**

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**2nd Vice Chair**

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County Board Chairman  
Monroe County

Dr. Sam Page  
County Executive, St. Louis County

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Madison County Board

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Municipal League of Metro St. Louis  
Honorable Rita Heard Days  
Councilwoman, 1st Council District  
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C. William Grogan  
John A. Laker  
Ron Williams

**Non-voting Members**

Holly Bieneman  
Illinois Department of Transportation

Vacant  
Illinois Department of Commerce  
and Economic Opportunity

Patrick McKenna  
Missouri Department of Transportation

Taulby Roach  
Bi-State Development

Aaron Willard  
Missouri Office of Administration

**Executive Director**

James M. Wild

Gateway Tower  
One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451

314-421-4220  
618-274-2750  
Fax 314-231-6120

webmaster@ewgateway.org  
www.ewgateway.org

**Project Reviews for East-West Gateway Council of Governments  
October 8, 2022 – January 6, 2023**

<b>JURISDICTION</b>	<b>APPLICANT</b>	<b>PROJECT DESCRIPTION</b>	<b>FEDERAL AGENCY</b>	<b>FEDERAL GRANT/LOAN</b>	<b>FUNDING: STATE, LOCAL/OTHER</b>	<b>TOTAL</b>
St. Louis County City of St. Louis	Affinia Healthcare #2304014	93.527 – Grants for New and Expanded Services Under the Health Center Program  Maternal Health Innovation Addressing Disparities	HHS	\$2,000,000		\$2,000,000
City of St. Louis	The City of St. Louis #230513	66.818 – Brownfield Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Cooperative Agreements  Community Wide Brownfield Assessment Grant Program – Community Development Administration of the City of St. Louis	EPA	\$500,000		\$500,000
Franklin County	Union Ambulance District #2305017	93.912 – Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement  Eastern Missouri Mobile Integrated Healthcare Network	HHS	\$300,000		\$300,000
St. Louis County	City of Ladue #2306007	97.029 – Flood Mitigation Assistance  FMA Flood Buyouts for 12, 13, 15, 16, 23, 26 Foxboro, 10104 Conway, and 10050 Conway	DHS	\$4,508,730	Local: \$282,630	\$4,791,360

Franklin County	City of Washington #2306015	11.300 – Investments for Public Works and Economic Development Facilities  Oldenburg Industrial Park Improvements	DOC	\$769,550	Applicant: \$769,550	\$1,539,100
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## MINUTES

### EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE OCTOBER 18, 2022

#### Voting Members Present

David Courtway, **Chair**, Jefferson County, MO  
Norm Etling, (**Vice Chair**), St. Clair County, IL  
Tom Dempsey, St. Charles County, MO  
Chris Doucleff, Madison County, IL  
Tom Evers, MoDOT  
Maurice Falls, City of St. Louis  
Paul Hampel, St. Louis County, MO  
Kevin Jemison, IDOT  
Pat Kelly, St. Louis Metro Municipal League  
Nathan Larson, Madison County, IL  
Aaron Metzger, Monroe County, IL  
Sam Murphey, Greater St. Louis Inc.  
Judy Nelson, SWICOM  
Ken Sharkey, St. Clair County Transit District  
Charles Stewart, Bi-State Development/Metro (via webinar)  
Stephanie Leon Streeter, St. Louis County, MO  
Betherny Williams, City of St. Louis, MO

#### Non-Voting Members Present

Betsy Tracy, FHA IL (via webinar)

#### *EWGCOG Staff:*

Jim Wild, Staci Alvarez, Josh Campbell, Anna Chott, Joyce Collins-Catling, Bailey DeJonge, Joe Fetter, James Fister, Brenden Giblin, Saranya Konala, Jason Lange, Carol Lawrence, Mary Grace Lewandowski, Maureen McCarthy, Marcie Meystrik, Luke Miller, Anna Musial, Rachael Pawlak, John Posey, Mary Rocchio, Warren Sallade, Himmer Soberanis, Melissa Theiss, Jennifer Vuitel, Leah Watkins, Derek Wetherell, Brad Williams, Aaron Young, Derek Wetherell

#### CALL TO ORDER

The Executive Advisory Committee was called to order by David Courtway, Chair.

#### APPROVAL OF MINUTES OF SEPTEMBER 20, 2022 MEETING

Motion was made by Mr. Etling, seconded by Mr. Falls, to approve the minutes of the September 20, 2022 meeting. Motion carried, all voting aye.

## ACTION ITEMS

### **Calendar Year 2023 East-West Gateway Budget**

Jim Wild, EWGCOG, provided the committee with an overview of the yearly budget to be presented at the annual meeting for approval. Mr. Wild gave an overview of the budget discussing operating expenses as well as anticipated revenue to be received from federal, state, and local agencies. He noted that the 2023 proposed budget of \$13,640,860 includes funding for public safety, software & training, consulting services for transportation & environmental work, as well as Council's staff and operating costs projected at \$6.9 million. He also mentioned that the per capita contribution from each member county will remain at 12.5% and has been the same amount since 2005 and may need to be reviewed at a later time. Mr. Wild also noted that the Personnel Plan has been reviewed and updated, as required every two years, pointing out that two additions have been made regarding Juneteenth as one of the observed holidays, and paid jury duty to both full-time and part-time employees. He added that a pay plan adjustment of 4.0% will be effective January 1, 2023 is being proposed.

Staff recommends approval of the 2023 budget at the annual meeting and adoption of the updated personnel plan including the pay grade plan adjustment.

Motion to recommend approval of staff's recommendation was made by Mr. Etling seconded by Mr. Doucleff. Motion carried, all voting aye.

### **Long Range Transportation Plan - Guiding Principles**

Marcie Meystrik, EWGCOG, refreshed the committee of the proposed Guiding Principles presented previously noting that some minor tweaks have been made to two definitions of the principles based on staff's input. Ms. Meystrik pointed out that the definition for the Guiding Principle "A Healthy and Sustainable Environment" was modified to remove the reference to climate change and the definition for the Guiding Principle "Economic Vitality" was modified to increase the focus on freight. She thanked everyone for their comments and input.

Staff recommends the adoption of modifications to the guiding principles of the Connected 2050 long-range transportation plan.

Motion to recommend approval of staff's recommendation was made by Mr. Etling seconded by Mr. Larson. Motion carried, all voting aye.

### **Functional Classification Update**

Brenden Giblin, EWGCOG, provided the committee with the recommendations based on revision applications submitted by county and municipal officials requesting function class changes. Mr. Giblin noted that applications were reviewed by staff along with representatives from both MoDOT and IDOT according to the FHWA guidelines.

Staff recommends the adoption of the 114 changes deemed consistent with the functional classification to be submitted for final approval by FHWA.

Motion to recommend approval of staff's recommendation was made by Mr. Falls seconded by Mr. Hampel. Motion carried, all voting aye.

## **Illinois Department of Transportation amendment to the FY 2023-2026 Transportation Improvement Program, *Connected2045*, and the Related Air Quality Conformity Determination**

Jason Lange, EWGCOG, reminded the committee of the previously presented IDOT amendments mentioning that only 21 projects (scheduled through March 2023) were included in the FY 2023-2026 TIP and approved on August 31, 2022. Mr. Lange pointed out that IDOT is requesting to amend the remainder of its programs to the FY 2023-2026 TIP, adding a total of 68 projects whereby three more projects were included that slightly affects the cost. He gave a brief description of major programs, air quality conformity, and public participating noting that the public comment period was from September 16 through October 17 where no comments had been posted or received.

Staff recommends that the FY 2023-2026 TIP be revised to include the IDOT amendments.

Motion to recommend approval of staff's recommendation was made by Mr. Etling seconded by Mr. Doucleff. Motion carried, all voting aye.

## **Modifications to the FY 2023-2026 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors**

Brad Williams, EWGCOG, provided the committee with requests from the Illinois Department of Transportation (IDOT) and the Missouri Department of Transportation (MoDOT) to amend the TIP by adding two new projects and modifying two projects. The project summary is as follows:

<b>TIP #</b>	<b>Sponsor</b>	<b>Action</b>	<b>Description</b>
5996D-23	IDOT	Add	St. Clair; Railroad crossings – At Winter Rd and Baldwin Rd; Install New automatic flashing light signals and gates, and replace crossing Surface
7266-23	MoDOT	Add	St. Louis; MO 100 – At Hawk's Rest Rd, Hencken Rd, Woodland Meadows, and Boones Ln; Left turn lanes
6852O-18/ 6S3368	MoDOT	Modify	Franklin; MO MM – MO 100 to MO T; Pavement resurfacing, upgrade Guardrail, curve realignment, add shoulders and extend box culverts From MO T to MO 100
7229A-23/ SL0051	MoDOT	Modify	Multi-County; Various Roads – Along MO, 79, I-70 OR, Salt River Road and I-64 in St. Charles County, I-270, I-44, I-64 OR, South Woodsmill Rd, MO 370, Mo 364, and US 50 in St. Louis County; Pavement repairs

Staff recommends approval of the amendments presented.

Motion to recommend the approval of staff's recommendation was made by Mr. Etling seconded by Mr. Doucleff. Motion carried, all voting aye.

## **Regional Security Expenditures**

Jim Wild, EWGCOG, presented to the committee the request authorizing expenditures of funds in support of regional security that will improve the region's disaster preparedness and response capabilities for the following: purchase one thermal imaging digital moving map system; and, allow the Executive Director to enter into a contract with IEM to assist and support a regional

planning, training, and exercise project for a total amount not to exceed \$737,520 from the UASI and RCP grant programs, respectively.

Staff recommends approval of the expenditure of funds as presented.

Motion to recommend the approval of staff's recommendation was made by Ms. Nelson seconded by Mr. Falls. Motion carried, all voting aye.

#### OTHER BUSINESS

Jim Wild reminded the committee of the upcoming Annual Meeting to be held in-person on Thursday, November 17, 2022 at the Hilton St. Louis at the Ballpark including a Morning Session and Awards Ceremony. He noted that the registration link as well as email invitations would be sent out to members.

#### ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Etling seconded by Ms. Nelson. Motion carried, all voting aye.

Respectfully submitted,

A handwritten signature in cursive script that reads "J. M. Wild".

James M. Wild  
Secretary, Board of Directors





# Long-Range Plan Update

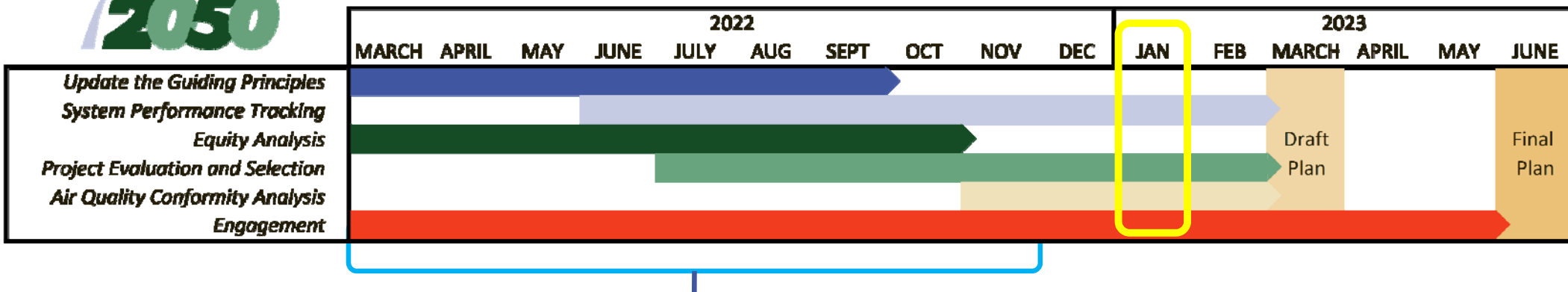
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CONNECTED 2050

# Timeline



## Project Timeline



**Consultant work:** Update Guiding Principles, Equity Investment Analysis, Engagement

## Key Dates

- ☐ **March 2023** – Draft Connected 2050 Plan presented to TPC, EAC, BOD
- ☐ **April 2023** – Public Comment Period
- ☐ **June 2023** – Final Document for Board Approval

# Key Remaining Tasks

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CONNECTED 2050



# Project Evaluation and Selection

## Completed

- Call for Projects sent
- Projects Submissions received
- Submittal refinement meetings
- Guiding Principle evaluation criteria

## Remaining Tasks

- **Evaluate and Select Projects**
  - Guiding Principle evaluation criteria
  - MoDOT/ IDOT/Metro asset management schedules and priorities
  - Financial Capacity Analysis and cost analysis
  - Project timelines
- **Develop Proposed Project List**
  - Priority Projects (split by investment period)
  - Illustrative Projects (split by tiers)
  - Corridor Studies

# Report Writing

## Remaining Tasks

- Long Range Transportation Plan
- State of the System Appendix
- Air Conformity Determination

# Air Quality Conformity

## Remaining Tasks

- **Travel Demand Model**
  - Need to finalize priority list to build model
- **Air Conformity**

Likely will not be completed  
when the draft plan is  
shared in March 2022



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County Executive, Jefferson County

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Councilwoman, 1st Council District  
St. Louis County

Robert Eastern III  
Mayor, City of East St. Louis

Mike Elam  
Councilman, District 3  
St. Charles County

Megan Green  
President, Board of Aldermen  
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Mark Kupsky  
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Illinois Department of Commerce  
and Economic Opportunity

Patrick McKenna

Missouri Department of Transportation

Taulby Roach

Bi-State Development

Aaron Willard

Missouri Office of Administration

**Executive Director**

James M. Wild

**Memo to:** Board of Directors

**From:** Staff

**Subject:** Summary of Transportation Alternatives Program Project  
Recommendations

**Date:** January 10, 2023

East-West Gateway Council of Governments (EWG) announced a call for project applications for federal funding through the Transportation Alternatives Program (TAP) on June 1, 2022. TAP provides funding for on- and off-road pedestrian and bicycle facilities, community improvement and environmental mitigation activities, and safe routes to school projects. Project applications were due on August 19, 2022. EWG received 21 TAP applications in Illinois requesting approximately \$10.8 million in federal funds and 40 TAP applications in Missouri requesting approximately \$47.6 million in federal funds.

Staff has completed the evaluation of TAP project applications and the Illinois and Missouri Transportation Planning Committees (TPC) made funding recommendations at their January 2023 meetings. The Illinois TPC recommended eight projects at a cost of \$3.6 million in TAP funds. The Missouri TPC recommended 21 projects at a cost of \$21.6 million in TAP funds. **Attachment A** details the TPC recommendations by state.

Two projects recommended for TAP funding in Illinois have also applied for funding through the Illinois Transportation Enhancement Program (ITEP) statewide solicitation (ID #s 7285E-25 and 7285F-24). In the event that these projects are awarded ITEP funding, a contingency list of projects to be recommended for TAP funding is included below, in order of contingency priority.

Project Sponsor	Title	Federal Cost	Local Match	Total Cost
Mascoutah	N. Jefferson St (IL 4) Shared Use Path, Phase 2	\$500,000	\$460,233	\$960,233
Bethalto	Erwin Plegge Blvd Shared Use Path, Phase 2	\$489,519	\$263,587	\$753,106

The recommended projects will be posted to the EWG website for public comment from January 27, 2023 to February 15, 2023. Following the public comment period, the recommended projects will be presented to the Board of Directors on March 29, 2023 for final approval and amendment into the FY 2023-2026 TIP.

Gateway Tower  
One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451

314-421-4220  
618-274-2750  
Fax 314-231-6120

webmaster@ewgateway.org  
www.ewgateway.org



RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
St. Clair	Belleville	7285A-24	State St Sidewalk - W. Van Buren St To Lakeshore Dr Sidewalk (5')	\$ 443,200	\$ 554,000
Madison	Collinsville	7284B-24	St. Louis Road Shared Use Path - St. Louis Rd: O'Farrel St To Boskydells - Connects To Jefferson Elem School Along Boskydells	\$ 457,280	\$ 571,600
Monroe	Columbia	7285C-25	Creekside Park Connector Trail - Rueck Rd To GM&O Trail & Sidewalk From Creekside Park Trl To Wilson Dr Shared Use Path (10') - Sidewalk (5')	\$ 357,207	\$ 594,550
St. Clair	Fairview Heights	7285D-24	St. Ellen Trail, Phase 3 - Judy Ln To Old Collinsville Rd Shared Use Path (10')	\$ 487,407	\$ 749,857
Madison	Glen Carbon*	7285E-25	Glen Carbon Rd Shared Use Path, Phase 1 - Oakdale Lake Dr To Lakewood Dr/Stubridge Blvd Shared Use Path (10')	\$ 500,000	\$ 1,049,868
St. Clair	Lebanon*	7285F-24	IL 4 Sidewalk - Schuetz St To N/O US 50 (Near True Value) Sidewalk (5')	\$ 500,000	\$ 668,742
St. Clair	St. Clair County Transit District	7285G-24	Bunkum Road Trail, Phase 1 - Emma Ln To Old Lincoln Trl Shared Use Path (10')	\$ 320,926	\$ 493,733
Madison	Troy	7285H-24	Market Street (IL 162) Sidewalk - Hickory St To Dewey St Sidewalks (6')	\$ 499,500	\$ 666,000
<b>Cumulative Cost:</b>				<b>\$ 3,565,520</b>	<b>\$ 5,348,350</b>

\*Project sponsor has applied for ITEP funding.

CONTINGENCY LIST					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
St. Clair	Mascoutah	8611	N. Jefferson St (IL 4) Shared Use Path, Phase 2 - S/O Harnett St To Berm Trail (Hog River) Shared Use Path (10')	\$ 500,000	\$ 960,233
Madison	Bethalto	8602	Erwin Plegge Blvd Shared Use Path, Ph 2 - Ashbrook St To Rogers Ln Shared Use Path (10')	\$ 449,150	\$ 691,000

Note: Projects are listed in order of contingency priority

NOT RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
Madison	Alton	8600	Brown St Sidewalk (Srts, Ph 5) - Hampton St To Rock Spring Dr Sidewalk (5')	\$ 483,200	\$ 604,000
Madison	East Alton	8605	Third St Sidewalk, Phase 1 - Douglas Ave To Vernon Dr Sidewalk (5-7')	\$ 499,000	\$ 623,750
Madison	Edwardsville	8606	Il 157/Center Grove Rd Shared Use Path - IL 157:CTct Nature Trl-Center Grove; Cent Grv: IL 157- HS Dr Shared Use Path (10')	\$ 464,250	\$ 619,000
Madison	Madison County Transit District	8610	Goshen Trail Ext, Phase 1 - IL 143 To Old Alton-Edwardsville Rd Shared Use Path	\$ 1,000,000	\$ 1,947,263
St. Clair	Millstadt	8612	West Parkview Drive Shared Use Path/Sidewalk - Tyler St To N. Jefferson St (Il 163) Shared Use Path (10') - Sidewalk (5-6')	\$ 500,000	\$ 667,738
St. Clair	O'Fallon	8614	East Highway 50 Shared Use Path - Seven Hills Rd To Country Oaks Ln Shared Use Path (10')	\$ 500,000	\$ 875,000
St. Clair	O'Fallon	8613	Ogles Creek Trail - Timber Ridge Trace Dr To Milburn School Rd Shared Use Path (10')	\$ 500,000	\$ 1,094,351
St. Clair	Shiloh	8617	Lebanon Avenue Ped Facility - Eden Park Blvd To Grand Summit Blvd Sidewalk (8')	\$ 381,890	\$ 477,363
St. Clair	St. Clair County Transit District	8616	Swansea-Fairview Heights Trail, Phase 1 - IL 161 To Metrobikelink Trl Shared Use Path (10')	\$ 489,519	\$ 753,106
St. Clair	Swansea	8618	IL 161 Sidewalk - IL 159 To Richland Creek Trl/Josephine Dr Sidewalk (5')	\$ 500,000	\$ 670,450
Madison	Wood River	8620	Camp Dubois Connector Trail - MCT Confluence Trail To Camp Dubois Shared Use Path (10')	\$ 500,000	\$ 1,414,000

RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
Jefferson	Arnold	7267-24	Missouri State Road Shared Use Path - Sherwood Elem School To W/O Ridgeway Dr Shared Use Path (10')	\$ 632,000	\$ 795,000
St. Louis City	Bi-State Development/Metro	7268-24	Wabash Station Planning - At Wabash Stn Near Delmar MetroLink Stationn Develop Plan For Future Transit Uses	\$ 400,000	\$ 500,000
St. Louis	Breckenridge Hills	7269-24	Calvert Avenue Sidewalk - St. Charles Rock Rd To Baltimore Ave Sidewalk (5') - Lighting - Speed Humps	\$ 614,400	\$ 768,000
St. Louis	Chesterfield	7270-24	Schoettler Road Sidewalk - Greenleaf Valley Dr To Windsor Valley Ct Sidewalk (5')	\$ 833,300	\$ 1,282,000
St. Louis	Crestwood	7271-24	Rayburn/Samoa/Tahiti Sidewalk - Sappington Rd To Spellman Park Sidewalk (5')	\$ 520,000	\$ 650,000
Jefferson	Crystal City	7272-24	Taylor Ave - Connections To Mississippi Sidewalk - N/O 5Th To S/O 2nd- Connect To Mississippi At 2nd,3rd,4th, & 5th St Sidewalks (5')	\$ 679,121	\$ 982,603
St. Louis City	Great Rivers Greenway	7273-26	Brickline Greenway, Phase 3 - Spring Ave: Washington Ave To Lindell Cycle Track (10-12') - Ln Reduction 4 To 2 Lns	\$ 2,000,000	\$ 5,082,000
St. Louis	Kirkwood	7274-24	Grant's Trail Extension, Phase 1A - Argonne To Fillmore Shared Use Path (10') - Intersection Improvements (original request \$2,976,720 for segment 1A and 1B)	\$ 1,745,560	\$ 2,181,950
St. Louis	Manchester	7275-24	Carman Road Sidewalk - Labonne Pkwy To Dougherty Ferry Rd Sidewalk (5-6')	\$ 1,408,064	\$ 1,760,080
St. Charles	New Melle	7276-26	Foristell Rd/Mo Z Shared Use Path - Foristell Rd: 1342' W/O Lost Lakd Dr To MO Z MO Z: Fiddle Creek Ridge Rd To Francis St	\$ 574,592	\$ 847,523
Franklin	Pacific	7277-24	Union Street Sidewalk - Sanker St To Neosho St Sidewalks (5')	\$ 955,664	\$ 1,289,319
St. Charles	St. Charles	7278-24	French Town Sidewalks - Decatur: 5th-2nd Morgan: 5th-2nd Olive: 5th-2nd Sidewalk (6') - Bike Climbing Ln	\$ 993,750	\$ 1,325,000
St. Charles	St. Charles County	7279-25	St Charles County Bike-Walk, Phase 1 - Along W Meyer:- Interstate Dr- Prospect-Lake Saint Louis Blvd Schroeder Cr BI-Bike Ln-Shared Use Path- Wayfinding	\$ 1,840,000	\$ 3,000,000
St. Louis City	St. Louis	7280-24	Louisiana Avenue Calm Streets, Phase 2 - Meramec St To Holly Hills Ave Traffic Calming - Sidewalk	\$ 1,920,000	\$ 2,400,000
St. Louis	St. Louis County	7281A-24	Airport-Hereford-Chambers - N. Hanley-Fay Dr: Sidewalks (5') N. Hanley- Forestwood -- Protected Bike Lns	\$ 1,945,790	\$ 2,779,700
St. Louis	St. Louis County	7281D-24	Mehl Ave Sidewalks - Old Halls Ferry Rd To New Halls Ferry Rd Sidewalks (5')	\$ 901,320	\$ 1,287,600
St. Louis	St. Louis County	7281B-24	Hoffmeister Ave Sidewalks - Lemay Ferry Rd (MO 267) To Broadway (MO 231) Sidewalks (5')	\$ 1,575,441	\$ 1,969,301
St. Louis	St. Louis County	7281C-24	North & South Road Sidewalk - Olive Blvd (MO 340) To S/O Canton Ave Sidewalk (5')	\$ 737,280	\$ 921,600
St. Charles	St. Peters	7282-24	Mid Rivers Mall Dr Shared Use Path - Former Rt N To MO 364 Shared Use Path (10')	\$ 519,181	\$ 798,740
St. Louis	University City	7283-24	Ferguson Avenue Sidewalks - Melrose Ave To Olive Blvd (MO 340) Sidewalks (5')	\$ 552,414	\$ 811,359
St. Louis	Wildwood	7284-25	Green Pines Park Connector Trail - Green Pines Dr To Trail Near Red Dragon Shared Use Path (8-10')	\$ 213,600	\$ 267,000
Cumulative Cost:				\$ 21,561,477	\$ 31,698,775

NOT RECOMMENDED FOR FUNDING					
County	Sponsor	ID #	Project Title - Description	Federal Cost	Total Cost
St. Louis	Breckenridge Hills	8503	Sims Avenue Sidewalk - Benson Ave To Baltimore Ave Sidewalk (5') - Speed Humps	\$ 647,600	\$ 809,500
St. Louis	Chesterfield	8504	Chesterfield Parkway East/Schoettler Sidewalk - Chesterfield Pkwy- MO 340 To Schoett Spur To Chest Pines Sidewalk (5-6')	\$ 1,722,400	\$ 2,153,000
St. Louis	Creve Coeur	8507	Fernview Drive Area Sidewalk - Fernview: Olive Blvd (MO 340) To Gallagher Rd - Connections Fernview Along Gallagher, Fernway- Sidewalk (5')	\$ 711,446	\$ 1,024,307
St. Charles	Dardenne Prairie	8509	Henning Road Shared Use Path - McCluer Rd To Weldon Spring Rd Shared Use Path (8')	\$ 906,546	\$ 1,133,182
St. Charles	Flint Hill	8510	Mo P Sidewalks - Broadhead Ln To Mexico Rd Sidewalks (5')	\$ 627,756	\$ 957,328
St. Louis	Glendale	8511	Moreland Ave/Edwin Ave Sidewalk - Sappington Rd To Essex Ave Sidewalk (5')	\$ 393,120	\$ 702,700
St. Charles	Great Rivers Greenway	8513	Dardenne Greenway - Waters Edge Trailhead To Dardenne Creek Shared Use Path (10-12')	\$ 2,000,000	\$ 4,543,131
Jefferson	Jefferson County	8514	High Ridge Blvd Sidewalk, Phase 2 - MO 30 To Crossroad Pl & MO PP To Capetown Rd Sidewalk (6')	\$ 743,856	\$ 1,062,652
Jefferson	Jefferson County	8515	Lonedell Road Sidewalk - Pomme Rd To S/O Tomahawk Rd (Near Lonedell E.S.) Sidewalk (6')	\$ 506,944	\$ 724,206
St. Louis	Kirkwood	8516	Argonne Avenue - 120' E/O Clay To S. Taylor Raised Int. At Taylor, Raised Xings, Curb Ramps	\$ 1,653,944	\$ 2,067,430
St. Louis	Manchester	8519	Manchester Road Sidewalk, Phase 2 - MO 141 To W/O Knollhaven Ln (City Limit) Sidewalks (6')	\$ 935,660	\$ 2,339,150
St. Charles	O'Fallon	8521	Mo N Shared Use Path, Phase 1 - MO K To Spring Orchard Dr Shared Use Path (10') - Bike Lane On Westbount Ln	\$ 921,525	\$ 1,228,700
St. Louis	St. Louis County	8527	Bellefontaine Rd Sidewalks - S/O I-270 To Chambers Rd Sidewalks (5')	\$ 1,643,120	\$ 2,053,900
St. Louis	St. Louis County	8530	Woods Mill Road Shared Use Path - Olive Blvd (MO 340) To Parkway Central Hs S Entr. Shared Use Path (10') - Sidewalk (5')	\$ 3,965,840	\$ 4,957,300
St. Charles	St. Peters	8534	Executive Center Pkwy Shared Use Path, Phase 1 - Spencer Rd To City Centre Park Shared Use Path (10')	\$ 1,161,875	\$ 1,787,500
St. Charles	St. Peters	8533	Salt River Road Shared Use Path - W/O Spencer Rd To Lone Wolf Park Shared Use Path (10') (broken into three constructible segments)	\$ 4,694,950	\$ 7,223,000
St. Louis	Town & Country	8535	Topping Road Sidewalk, Phase 2A - Topping Estates Dr To Old Colony Ln Sidewalk (5')	\$ 409,803	\$ 720,466
Multi-County	Trailnet	8536	Traffic Calming Plan - Ferguson-Florissant & St. Louis Public Schools	\$ 200,000	\$ 250,000
St. Louis	Wildwood	8538	Eatherton Rd Shared Use Path - 200' N/O Cambury Ln To Manchester Rd Shared Use Path (8') - Lighting - Sidewalk (5')	\$ 992,000	\$ 1,240,000



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James M. Wild

**Memo to:** Board of Directors

**From:** Staff

**Subject:** Consultant Selection for Arterial Study

**Date:** January 10, 2023

In 2006, the Council launched the Great Streets Initiative, encouraging communities to incorporate a wide range of issues and goals for their significant streets through planning assistance. Council staff, coordinating with MoDOT staff, identified a project to assess the arterial road network in the region and develop alternative design considerations based on urban context. This work will be conducted within the Great Streets Initiative program, consistent with the Council's Unified Planning Work Program.

To solicit consulting services for the study, the Council released a Request for Proposals (RFP) on September 30, 2022, with a closing date of November 1st. Five consulting teams responded to the RFP:

- Crawford, Murphy, & Tilly as the lead consultant with EFK Moen, SWT, and Development Strategies
- Stantec as the lead consultant with Lochmueller, Added Dimension, Public Design Bureau / Insight Design Kitchen, JS Lane Company, and Trailnet
- Toole Design as lead consultant with CBB Transportation, Trailnet, and Civil Design Incorporated
- WSP as lead consultant with EFK Moen, Lion CSG, and Excel Business Solutions

A selection committee representing MoDOT and the Council reviewed and scored the proposals. The teams led by Crawford Murphy & Tilly, Stantec, and WSP were interviewed on December 12. Subsequently, the selection committee recommended that the contract be awarded to the team led by WSP.

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One Memorial Drive, Suite 1600  
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314-421-4220  
618-274-2750  
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The Council will be the responsible contracting party.

**Staff Recommendation:** Staff recommends that the Executive Director be authorized to negotiate and enter into a contract with WSP. The contract amount will not exceed \$500,000. In the event that the Council cannot reach agreement with WSP, staff recommends the Executive Director be authorized to negotiate and enter into a contract with Crawford Murphy & Tilly.



## EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

**Memo to:** Board of Directors

**From:** Staff

**Subject:** Amendment of the FY 2023 Unified Planning Work Program to include element 2.10: MoDOT Traffic Engineering Assistance Program (TEAP)

**Date:** January 10, 2023

The Missouri Department of Transportation (MoDOT) has requested that East-West Gateway amend the FY 2023 Unified Planning Work Program (UPWP) to include element 2.10: MoDOT Traffic Engineering Assistance Program (TEAP). TEAP funds provide engineering assistance to local public agencies for studying traffic engineering problems. St. Peters was selected by MoDOT to receive TEAP funds after a statewide competition. TEAP projects and funds are administered by MoDOT. The total estimated costs for the St. Peters TEAP project is \$15,000. Through the TEAP, MoDOT will provide federal funds for 80% of project costs up to a maximum of \$12,000 and the City of St. Peters will provide local matching funds for the remaining 20% of the project costs. The new work element is attached.

**Staff Recommendation:** Staff recommends that the FY 2023 UPWP be amended to include element 2.10: MoDOT Traffic Engineering Assistance Program (TEAP).

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One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451

314-421-4220  
618-274-2750  
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## MoDOT TRAFFIC ENGINEERING ASSISTANCE PROGRAM (TEAP)

### 2.10

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#### Summary

The Traffic Engineering Assistance Program (TEAP) allows local public agencies (LPAs) to receive engineering assistance for studying local traffic engineering issues. The TEAP projects are selected and administered by the Missouri Department of Transportation (MoDOT). The FY 2023 TEAP project awards included one project in St. Peters, Missouri for a traffic safety and operational study at the intersections of McClay Road and Harvester Road and McClay Road and Jungermann Road.

#### Activities

1. Provide engineering assistance to LPAs to study local traffic engineering issues.

#### Products/Outcomes

- A. Report on study conducted for the City of St. Peters, Missouri. *(June 2023)*

#### Estimated Costs & Funding

##### State & Local

Other - City of St. Peters	\$3,000
<b>Subtotal State &amp; Local</b>	<b>\$3,000</b>

##### Federal (FHWA TEAP)<sup>1</sup>

MoDOT	\$12,000
<b>Subtotal Federal</b>	<b>\$12,000</b>

##### Total

Other - City of St. Peters	\$3,000
MoDOT	\$12,000
<b>Total Funding</b>	<b>\$15,000</b>

1 - CFDA #20.205

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**Memo to:** Board of Directors

**From:** Staff

**Subject:** Modifications to the FY 2023-2026 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors

**Date:** January 10, 2023

The Illinois Department of Transportation (IDOT), Missouri Department of Natural Resources (MoDNR), Missouri Department of Transportation (MoDOT), and Monroe County have requested to amend the FY 2023-2026 TIP, *Connected2045*, and the related Air Quality Conformity Determination. In all, they are requesting to add four new projects, modify one project, and add two scoping projects. This memo outlines the requested changes.

**Illinois New Projects**

IDOT has requested to add two new projects to the FY 2023-2026 TIP. Funding for TIP# 7144E is coming from the district safety set-aside. Funding for TIP# 6671AA is coming from the statewide line item for major bridge preventive maintenance.

Monroe County has requested to add one new project to the FY 2023-2026 TIP. Funding for this project is coming from Rail/Highway Safety Funds. Rail/highway safety projects are selected following a statewide project solicitation.

The new projects are summarized on the following table:

New Projects – Illinois					
Sponsor / TIP #	Title - Limits	Description of Work	County	Federal Cost	Total Cost
IDOT / 7144E-23	Traffic Signal Modernization - Various locations in Madison, Monroe, and St. Clair Counties	Traffic signal modernization (upgrade pedestrian signals/pushbuttons)	Multi-County-IL	\$1,069,000	\$1,188,000

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<b>New Projects – Illinois</b>					
<b>Sponsor / TIP #</b>	<b>Title - Limits</b>	<b>Description of Work</b>	<b>County</b>	<b>Federal Cost</b>	<b>Total Cost</b>
IDOT / 6671AA-23	I-55/70/US 40 over B & O, Conrail, and TRRA railroads in E. St. Louis	Bridge joint replacement/repair	St. Clair	\$1,890,000	\$2,100,000
Monroe County / 5996E-23	Herbst Rd – At Union Pacific RR	Railroad crossing improvements	Monroe	\$350,100	\$389,000
<b>TOTAL:</b>				<b>\$3,309,100</b>	<b>\$3,677,000</b>

### **Illinois Modified Project**

IDOT has requested to modify one project currently programmed in the FY 2023-2026 TIP.

The project is summarized on the following table:

<b>Modified Project - Illinois</b>				
<b>Sponsor/ TIP #/ County/</b>	<b>Project Title - Limits</b>	<b>Description of Work</b>	<b>Current Cost / Revised Cost</b>	<b>Reason for Change</b>
IDOT/ 6987I-22 / St. Clair	I-55/I-64/US 40 – Mississippi River to east of I-64 interchange	Lighting	\$5,000,000 / \$8,000,000	Increase in estimated cost

### **Missouri New Project**

The Missouri Department of Natural Resources (MoDNR) has requested to add one new project to the FY 2023-2026 TIP on behalf of the St. Louis County Parks Foundation. Funding for this project is coming from the Recreational Trails Program (RTP). RTP projects are selected by MoDNR following a statewide project solicitation.

The new project is summarized on the following table:

New Project – Missouri					
Sponsor / TIP #	Title - Limits	Description of Work	County	Federal Cost	Total Cost
St. Louis County Parks Foundation / 6893E-23	Kinloch Park Trail	0.5 miles asphalt trail, fitness stations	St. Louis	\$229,391	\$286,739
<b>TOTAL:</b>				<b>\$229,391</b>	<b>\$286,739</b>

### **Missouri Scoping Projects**

MoDOT has requested to add two scoping projects. MoDOT's scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to this project and the project entails preliminary engineering only (30 percent engineering). MoDOT intends to use advance construction for these projects, meaning that these projects initially will be funded with 100 percent state funds from MoDOT's operations budget until federal funds become available.

The new scoping projects are summarized on the following table:

New Scoping Projects - Missouri				
Sponsor / TIP #/ Sponsor #	Title – Limits	Description of Work	County	Fed/Total Cost for Design
MoDOT / 7265E-23	I-55 – Along various locations in St. Louis City, St. Louis County, and Jefferson County	Scoping for Striping upgrades	Multi-County-MO	\$0 / \$60,000
MoDOT/ 7265F-23	MO 94/MO D – MO 94: I-64 to 0.4 miles west of MO D; MO D: MO 94 to 0.2 miles east of Busch Service Rd	Scoping for intersection/capacity improvements in vicinity of Francis Howell HS	St. Charles	\$0/ \$405,000

**Staff Recommendation:** Staff recommends that the FY 2023-2026 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add four new projects, modify one project, and add two scoping projects as summarized above and detailed in the attachment. These projects are exempt (40 CFR 93.126) with respect to air quality in accordance with federal regulations.

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**Amendment #** 0123-007  
**TIP #** 7144E-23  
**Sponsor #** C-98-070-23

**PROJECT SPONSOR:** IDOT

**ACTION REQUESTED:** Revise FY 2023 of the FY 2023-2026 TIP to add a project

**TITLE:** Traffic Signal Modernization

**LIMITS:** Various locations in Madison, Monroe, and St. Clair Counties

**DESCRIPTION:** Upgrade pedestrian signals/pushbuttons

**COUNTY:** Multi-County-IL

**FUNDING SOURCE:** Highway Safety Improvement Program (HSIP)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$1,069,000	\$119,000	\$1,188,000
<b>Total</b>	\$1,069,000	\$119,000	\$1,188,000

**AIR QUALITY CONFORMITY:** Exempt – Highway Safety Improvement Program implementation (§ 93.126)

**STAFF RECOMMENDATION:** Approval

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**Amendment #** 0123-008  
**TIP #** 6671AA-23  
**Sponsor #** C-98-058-23

**PROJECT  
SPONSOR:** IDOT

**ACTION  
REQUESTED:** Revise FY 2023 of the FY 2023-2026 TIP to add a project

**TITLE:** I-55/70/US 40

**LIMITS:** Over B & O, Conrail, and TRRA railroads in E. St. Louis

**DESCRIPTION:** Bridge joint replacement/repair

**COUNTY:** St. Clair

**FUNDING  
SOURCE:** National Highway Performance Program (NHPP)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$1,890,000	\$210,000	\$2,100,000
<b>Total</b>	\$1,890,000	\$210,000	\$2,100,000

**AIR QUALITY  
CONFORMITY:**

Exempt – Widening narrow pavements or reconstructing bridges (no additional travel lanes) (§ 93.126)

**STAFF**

**RECOMMENDATION:** Approval

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**Amendment #** 0123-009  
**TIP #** 5996E-23  
**Sponsor #** 15-09113-00-FL

**PROJECT  
SPONSOR:** Monroe County

**ACTION  
REQUESTED:** Revise FY 2023 of the FY 2023-2026 TIP to add a project

**TITLE:** Herbst Rd

**LIMITS:** At Union Pacific Railroad

**DESCRIPTION:** Railroad crossing improvements

**COUNTY:** Monroe

**FUNDING  
SOURCE:** Rail/Hwy Safety Funds (RRXNG)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$350,100	\$38,900	\$389,000
<b>Total</b>	\$350,100	\$38,900	\$389,000

**AIR QUALITY  
CONFORMITY:** Exempt – Railroad/highway crossing (§ 93.126)

**STAFF  
RECOMMENDATION:** Approval

Board of Directors  
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**Amendment #** 1022-010  
**TIP #** 6893E-23

**PROJECT SPONSOR:** St. Louis County Parks Foundation

**ACTION REQUESTED:** Revise FY 2023 of the FY 2023-2026 TIP to add a project

**TITLE:** Kinloch Park Trail

**LIMITS:** N/A

**DESCRIPTION:** 0.5 miles asphalt trail, fitness stations

**COUNTY:** St. Louis

**FUNDING SOURCE:** Recreational Trails Program (RTP)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$229,391	\$57,348	\$286,739
<b>Total</b>	\$229,391	\$57,348	\$286,739

**AIR QUALITY CONFORMITY:** Exempt – Bicycle and pedestrian facilities (§ 93.126)

**STAFF RECOMMENDATION:** Approval



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James M. Wild

**Memo to:** Board of Directors

**From:** Staff

**Subject:** Regional Security Expenditures

**Date:** January 10, 2023

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Area Security Initiative (UASI) grant program. Attachment A summarizes the purchases, totaling \$1,049,900.

**ST. LOUIS FUSION CENTER:**

**FirstNET Compact Rapid Deployable (CRD) Device** – Staff is seeking approval to purchase a FirstNET CRD device for the St. Louis Regional Fusion Center and St. Louis County Police Department Office of Emergency Management. FirstNET is a federal government initiative providing a dedicated mobile voice/data network for first responders such as law enforcement, fire, EMS, and emergency management. The CRD is a small, deployable mobile tower that provides expanded connectivity to FirstNET phones and other devices during large-scale emergency response incidents, when communications are often disrupted. The CRD will stabilize communications environments, improve operable and interoperable communications capabilities for first responders, and is capable of working with communications satellites, helping to ensure that even in the worst possible scenario (where all local communications assets are disrupted) communications can still occur with those beyond the scene. This device can also be deployed at planned events to increase and help ensure available bandwidth for public-safety FirstNET mobile phones and devices. The total cost of the deployable CRD from Rescue 42 CRD in collaboration with AT&T Mobility FirstNET will not exceed \$83,250 from the UASI grant program.

**Suspicious Activity Reporting / Intelligence Liaison Officer (SAR/ILO) Position**

- The SAR/ILO position within the St. Louis Regional Fusion Center addresses critical gaps in suspicious activity reporting and outreach capabilities, the need for a more complete regional intelligence platform and enhancement of communications between federal, state and local public safety agencies as well as private sector entities. The SAR/ILO is responsible for collection, analysis and dissemination of information obtained through suspicious activity reporting, increasing the Fusion Center's outreach capabilities, and directly leading to the prevention of terrorist,

Gateway Tower  
One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451

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criminal, and domestic violent extremist activities on a multi-jurisdictional, multi-disciplinary level. Staff is requesting approval to enter into a sub-award agreement with Jefferson County to provide funding to support the SAR/ILO position in the St. Louis Regional Fusion Center for the period of May 1, 2023 to July 31, 2024. The total cost for salary and benefits for the SAR/ILO position will not exceed \$140,000 from the UASI grant program.

**Strategic Intelligence Analyst Position** - This position is crucial to the function of the St. Louis Regional Fusion Center, which analyzes information and identifies trends to share timely law enforcement intelligence data with federal, state and local law enforcement entities. Duties of an Intelligence Analyst include, but are not limited to, researching tactics, techniques and procedures of domestic and international terrorist groups, developing Safety Alerts and Bulletins for St. Louis regional law enforcement agencies, answering daily requests for information from private sector, local, state and federal sources, interaction and research with other Fusion Centers around the country to develop timely and accurate intelligence products, analysis of received federal law enforcement data for determination of relevance for the St. Louis region, and interaction, analysis, and dissemination of cyber-crime threat information. Staff is requesting approval to enter into a sub-award agreement with the City of Chesterfield to provide funding to support a Strategic Intelligence Analyst position in the St. Louis Regional Fusion Center. The total cost for salary and benefits for the Intelligence Analyst position will not exceed \$150,000 for the period of April 1, 2023 through July 31, 2024 from the UASI grant program.

## **COMPLEX COORDINATED TERRORISM ATTACK (CCTA) PLANNING, TRAINING & EXERCISE**

**CCTA Investigation, Reunification and Recovery** – Staff is seeking approval to hire a consultant that will develop a planning project focused on the St. Louis Regional Complex Coordinated Terrorist Attack program and the development of guidance documents pertaining to investigation, reunification, and recovery, building upon the work previously developed as part of the CCTA program. Key components of this phase in the Region's CCTA program will be engaging in planning meetings and scenario-based workshops to develop guides designed to integrate response partners who traditionally are engaged with a CCTA response after the active threat(s) have been resolved. The guides will have specific components that will guide community partners to successfully address coordinated witness management and investigation, family reunification, and coordinated family notification of fatalities within the scope of ongoing response and recovery needs from a complex attack. The total cost will not exceed \$334,900 from the UASI grant program.

**CCTA Intelligence Liaison Officer (ILO) Program** – The Region’s CCTA program has expanded the ILO program within the St. Louis Regional Fusion Center, building a robust prevention, intervention, and response mindset to a CCTA type incident through planning, training, and exercise. It is the intent of the Region to expand and improve education materials used in the Fusion Center’s ILO program. Key components of this phase in the Region’s CCTA program will enhance the existing ILO program and support its rollout to the Region. The current ILO program within the Fusion Center interacts with over 1,000 contacts across various disciplines. The Region’s initial CCTA program investments provided a CCTA ILO staff member who provided Fusion Center awareness training to first responders and other whole community partners. This project will build on past and current ILO program efforts and design next steps for improvement modeled after other ILO program and national best practices. Staff is seeking approval to hire a consultant to assist with the planning, training and exercise project for an amount not to exceed \$67,300 from the UASI grant program.

#### **REGIONAL TRAINING:**

**Urban Search and Rescue (US&R) Heavy Equipment Rigging Specialist (HERS) Training** – Staff is seeking approval to hire a consultant to deliver a Federal Emergency Management Agency (FEMA) equivalent HERS course to US&R task force personnel in the St. Louis Region. The course is a 32-hour, four (4) day course designed to provide US&R task force personnel with the knowledge, skills and abilities to perform HERS functions for a US&R team during a disaster or planned event. Personnel will learn successfully perform the position of HERS, encompassing structural collapse training for the assessment and mitigation of various types of collapses of structures / buildings, and learning advanced rigging and crane operations skills as well as heavy equipment applications. The total cost of the course will not exceed \$36,440 from the UASI grant program.

**U.S. Fire Administration (USFA) O-305, Type 3 All Hazards Incident Management Team (AHIMT) Training** - The USFA O-305, Type 3 AHIMT Introduction course consists of 40 hours / five days of team-specific training designed to prepare its members to better service their local communities with the capabilities to manage large scale or complex emergency incidents by providing the knowledge, skills and abilities necessary to function within the framework of a Type 3 AHIMT deployed to an incident or planned event. Staff is seeking approval to hire a consultant to deliver the course to interdisciplinary emergency response personnel, including but not limited to fire, law enforcement, emergency medical services,

emergency management, public health, and mass care in the St. Louis Region. The total cost of the course will not exceed \$27,700 from the UASI grant program.

**US&R Medical Team Specialist Training** – Staff is seeking approval to hire a consultant to deliver a FEMA-equivalent US&R Medical Team Specialist course, which is a 59-hour, six (6) day course designed to provide US&R task force personnel with the knowledge, skills and abilities to perform medical functions for a US&R team during a disaster or planned event. Personnel will learn to navigate operational aspects and organizational issues that affect their ability to practice medicine. The US&R Medical Team Specialist is responsible for the general health considerations of and delivery of medical care to other task force personnel, victims and search canines, as well as the implementation of medical action plans under the direction of the Medical Team Manager. In addition, the Medical Team Specialist is responsible for the accountability, maintenance and repairs of the necessary equipment, and other duties as assigned during a disaster or planned event. The total cost of the course will not exceed \$83,410 from the UASI grant program.

**US&R Initial Training Series** – Staff is seeking approval to hire a consultant to deliver Initial Training Series courses for US&R task force personnel in the St. Louis Region. The Initial Training Series will provide personnel with the knowledge, skills and abilities to perform various functions for a US&R team during a disaster or planned event, and includes Technical Rescue Core, Rope Rescue Level I, Rope Rescue Level II, Confined Space Rescue Technician, Trench Rescue Operations and Technician, Structural Collapse Operations and Technician, Swiftwater Rescue Technician and Boat Operator Technician courses. The total cost for all courses will not exceed \$126,900 from the UASI grant program.

#### **STAFF RECOMMENDATION:**

Staff recommends that the Board approve the expenditure of funds as follows:

- for the purchase of one (1) FirstNET Compact Rapid Deployable device from Rescue 42 of Chico, CA, in collaboration with AT&T Mobility FirstNET of Carol Stream, IL in an amount not to exceed \$83,250;
- allow the Executive Director to enter into a sub-award agreement with Jefferson County, MO to support the Suspicious Activity Reporting / Intelligence Liaison Officer position for 14 months in an amount not to exceed \$140,000;

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- allow the executive director to enter into a sub-award agreement with the City of Chesterfield, MO to support the Strategic Intelligence Officer position for 15 months in an amount not to exceed \$150,000;
- allow the Executive Director to enter into a contract with Hagerty Consulting, Inc., of Evanston, IL to assist and support a focused regional CCTA Investigation, Reunification and Recovery planning, training, and exercise in an amount not to exceed \$334,900;
- allow the Executive Director to enter into a contract with Hagerty Consulting, Inc., of Evanston, IL to assist and support a focused regional CCTA Intelligence Liaison Officer planning program in an amount not to exceed \$67,300;
- allow the Executive Director to enter into a contract with Spec International of Virginia Beach, VA to deliver a US&R Heavy Equipment Rigging Specialist training course to regional US&R teams in an amount not to exceed \$36,440;
- allow the Executive Director to enter into a contract with the University of Missouri Fire Rescue Training Institute of Columbia, MO to deliver a U.S. Fire Administration (USFA) O-305, Type 3 All Hazards Incident Management Team (AHIMT) training course to regional first responders in an amount not to exceed \$27,700;
- allow the Executive Director to enter into a contract with Disaster Medical Solutions of Cape Coral, FL to deliver a US&R Medical Team Specialist training course to regional US&R teams in an amount not to exceed \$83,410;
- allow the Executive Director to enter into a contract with Total Technical Rescue Solutions of Lake St. Louis, MO to deliver US&R Initial Series training courses to regional US&R teams in an amount not to exceed \$126,900;

for a total amount not to exceed \$1,049,900 from the UASI grant program.

**ATTACHMENT A**  
**Expenditures for Equipment and Services**  
**January 9, 2023**

<u>Vendor</u>	<u>Description</u>	<u>Jurisdiction/Agency</u>	<u>Quantity</u>	<u>Cost</u>
<b>Emergency Response Equipment, Planning, Training &amp; Exercise (UASI)</b>				
Rescue 42 (Chico, CA) with AT&T Mobility FirstNET (Carol Stream, IL)	FirstNET Compact Rapid Deployable Device	St. Louis County	1	\$83,250
Jefferson County, Missouri	Sub-award SAR/ILO Position	Jefferson County	1	\$140,000
City of Chesterfield, MO	Sub-award Strategic Intelligence Analyst Position	City of Chesterfield	1	\$150,000
Hagerty Consulting, Inc. (Evanston, IL)	CCTA Investigation, Reunification and Recovery Planning, Training and Exercise Project	Regional	1	\$334,900
Hagerty Consulting, Inc. (Evanston, IL)	CCTA Intelligence Liaison Officer Program	Regional	1	\$67,300
Spec International (Virginia Beach, VA)	US&R Heavy Rigging Equipment Specialist Training Course	Regional	1	\$36,440
University of Missouri Fire Rescue Training Institute (Columbia, MO)	USFA O-305 Type 3 All Hazards Incident Management Team Training Course	Regional	1	\$27,700
Disaster Medical Solutions (Cape Coral, FL)	US&R Medical Team Specialist Training Course	Regional	1	\$83,410
Total Technical Rescue Solutions (Lake St. Louis, MO)	US&R Initial Training Series Courses	Regional	8	\$126,900
<b>TOTAL EXPENDITURES</b>				<b>\$ 1,049,900</b>

**Total UASI Expenditures: \$1,049,900**