

FISCAL YEARS 2023-2026  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
7226A-23 New	MADISON COUNTY TRANSIT DISTRICT ADA BUS STOP IMPROVEMENTS AND SHELTERS	S5307	Pedestrian Facility Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,000,000	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$800,000 State: \$0 Local: \$200,000	TOTAL	\$1,000,000	\$500,000	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
7145Q-22	MADISON COUNTY TRANSIT DISTRICT ALTON STATION PARK & RIDE	S5307	Transit Capital Imps. Park & Ride Lots	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$400,000 State: \$0 Local: \$100,000	TOTAL	\$500,000	\$0	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
7226B-23 New	MADISON COUNTY TRANSIT DISTRICT BASE SAFETY, SECURITY, IT	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,700,000	\$0 \$0 \$1,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,360,000 State: \$0 Local: \$340,000	TOTAL	\$1,700,000	\$1,700,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,700,000					
7226C-23 New	MADISON COUNTY TRANSIT DISTRICT COMPREHENSIVE FACILITIES VIDEO SURVEILLANCE	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$3,500,000	\$0 \$0 \$500,000	\$0 \$0 \$1,500,000	\$0 \$0 \$1,500,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,800,000 State: \$0 Local: \$700,000	TOTAL	\$3,500,000	\$500,000	\$1,500,000	\$1,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,500,000					
7226D-25 New	MADISON COUNTY TRANSIT DISTRICT EV CHARGERS AT PARK & RIDE LOTS	S5307	Transit Capital Imps. Miscellaneous	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$250,000	\$0 \$0 \$250,000
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$400,000 State: \$0 Local: \$100,000	TOTAL	\$500,000	\$0	\$0	\$250,000	\$250,000
				ESTIMATED TOTAL PROJECT COST: \$500,000					

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7145P-21	MADISON COUNTY TRANSIT DISTRICT GRANITE CITY TRANSIT STATION RENOVATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$300,000	\$300,000	\$0	\$0	\$0
				TOTAL	\$300,000	\$300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$300,000				
LENGTH (mi):	0	Federal:	\$240,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$60,000						
7145V-25	MADISON COUNTY TRANSIT DISTRICT HEAVY DUTY TRANSIT BUSES 40' 10 REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,750,000	\$0	\$0	\$6,750,000	\$0
				TOTAL	\$6,750,000	\$0	\$0	\$6,750,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$6,750,000				
LENGTH (mi):	0	Federal:	\$5,400,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$1,350,000						
7145R-25	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY BUS INSPECTION SERVICES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$12,000	\$0	\$0	\$12,000	\$0
				TOTAL	\$12,000	\$0	\$0	\$12,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$12,000				
LENGTH (mi):	0	Federal:	\$9,600						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$2,400						
7145S-25	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY BUS REPLACEMENT 25 REPLACEMENT BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,897,500	\$0	\$0	\$3,897,500	\$0
				TOTAL	\$3,897,500	\$0	\$0	\$3,897,500	\$0
				ESTIMATED TOTAL PROJECT COST:	\$3,897,500				
LENGTH (mi):	0	Federal:	\$3,118,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$779,500						
7226E-24 New	MADISON COUNTY TRANSIT DISTRICT MAINTENANCE FACILITY INGROUND VEHICLE LIFT REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$250,000	\$0	\$0
				TOTAL	\$250,000	\$0	\$250,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$250,000				
LENGTH (mi):	0	Federal:	\$200,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$50,000						

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6444-15	MADISON COUNTY TRANSIT DISTRICT MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$700,000	\$700,000	\$0	\$0	\$0
				TOTAL	\$700,000	\$700,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$560,000						
	AIR QUALITY STAT: Not Regionally Significant		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$140,000		ESTIMATED TOTAL PROJECT COST: \$700,000				
7226F-26 New	MADISON COUNTY TRANSIT DISTRICT PREVENTATIVE MAINTENANCE FY 2026	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$0	\$250,000
				TOTAL	\$250,000	\$0	\$0	\$0	\$250,000
	LENGTH (mi): 0		Federal: \$200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$50,000		ESTIMATED TOTAL PROJECT COST: \$250,000				
7145W-25	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$0	\$100,000	\$0
				TOTAL	\$100,000	\$0	\$0	\$100,000	\$0
	LENGTH (mi): 0		Federal: \$80,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$20,000		ESTIMATED TOTAL PROJECT COST: \$100,000				
7145C-24	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2024	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$100,000	\$0	\$0
				TOTAL	\$100,000	\$0	\$100,000	\$0	\$0
	LENGTH (mi): 0		Federal: \$80,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$20,000		ESTIMATED TOTAL PROJECT COST: \$100,000				
6667V-23	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2023	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$100,000	\$0	\$0	\$0
				TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$80,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$20,000		ESTIMATED TOTAL PROJECT COST: \$100,000				

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7145F-23	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2023	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$250,000	\$0	\$0	\$0
				TOTAL	\$250,000	\$250,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$50,000		ESTIMATED TOTAL PROJECT COST: \$250,000				
7145X-25	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$250,000	\$0
				TOTAL	\$250,000	\$0	\$0	\$250,000	\$0
	LENGTH (mi): 0		Federal: \$200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$50,000		ESTIMATED TOTAL PROJECT COST: \$250,000				
7145G-24	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2024	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$250,000	\$0	\$0
				TOTAL	\$250,000	\$0	\$250,000	\$0	\$0
	LENGTH (mi): 0		Federal: \$200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$50,000		ESTIMATED TOTAL PROJECT COST: \$250,000				
7226K-26 New	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2026	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$0	\$250,000
				TOTAL	\$250,000	\$0	\$0	\$0	\$250,000
	LENGTH (mi): 0		Federal: \$200,000						
	AIR QUALITY STAT: Not Regionally Significant		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$50,000		ESTIMATED TOTAL PROJECT COST: \$250,000				
7226G-23 New	MADISON COUNTY TRANSIT DISTRICT RADIO COMMUNICATIONS SYSTEM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,950,000	\$1,950,000	\$0	\$0	\$0
				TOTAL	\$1,950,000	\$1,950,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$1,560,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$390,000		ESTIMATED TOTAL PROJECT COST: \$1,950,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
6667Q-21	MADISON COUNTY TRANSIT DISTRICT ST. JACOB PARK & RIDE LOT IMPROVEMENTS	S5307	Park & Ride Lots	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$500,000	\$0	\$0
				TOTAL	\$500,000	\$0	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$500,000				
	LENGTH (mi): 0		Federal: \$400,000						
	AIR QUALITY STAT: Not Regionally Significant		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$100,000						
7145I-21	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT EQUIPMENT TRACTORS REPLACE 2	S5307	Miscellaneous Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$191,000	\$0	\$0	\$191,000	\$0
				TOTAL	\$191,000	\$0	\$0	\$191,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$191,000				
	LENGTH (mi): 0		Federal: \$152,800						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$38,200						
7145L-22	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) TRANSIT SUPPORT REPLACEMENT	S5307	Miscellaneous Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$35,000	\$0	\$35,000	\$0	\$0
				TOTAL	\$35,000	\$0	\$35,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$35,000				
	LENGTH (mi): 0		Federal: \$28,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$7,000						
7145J-23	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) DRIVER RELIEF REPLACE 22	S5307	Miscellaneous Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$924,000	\$0	\$924,000	\$0	\$0
				TOTAL	\$924,000	\$0	\$924,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$924,000				
	LENGTH (mi): 0		Federal: \$739,200						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$184,800						
7145K-22	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR REPLACE 7	S5307	Miscellaneous Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$280,000	\$0	\$0	\$280,000	\$0
				TOTAL	\$280,000	\$0	\$0	\$280,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$280,000				
	LENGTH (mi): 0		Federal: \$224,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$56,000						

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7226H-24 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) TRUCK (EXPAND 1)	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$53,000	\$0 \$0 \$0	\$0 \$0 \$53,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$42,400 State: \$0 Local: \$10,600	TOTAL	\$53,000	\$0	\$53,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$53,000					
7226I-23 New	MADISON COUNTY TRANSIT DISTRICT VIRTUALIZATION INFRASTRUCTURE	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$250,000	\$0 \$0 \$250,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$200,000 State: \$0 Local: \$50,000	TOTAL	\$250,000	\$250,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$250,000					
7226J-24 New	MADISON COUNTY TRANSIT DISTRICT VOIP SYSTEM	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$400,000	\$0 \$0 \$0	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$320,000 State: \$0 Local: \$80,000	TOTAL	\$400,000	\$0	\$200,000	\$200,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$400,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
6438-15	BI-STATE DEVELOPMENT/METRO - OF1550,z;OF1560,z;OF FACILITY REHABILITATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$461,089	\$461,089	\$0	\$0	\$0
				TOTAL	\$461,089	\$461,089	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$461,089					
	LENGTH (mi): 0		Federal: \$368,871						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$92,218						
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,565,406	\$1,565,406	\$0	\$0	\$0
				TOTAL	\$1,565,406	\$1,565,406	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,565,406					
	LENGTH (mi): 0		Federal: \$1,252,325						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$313,081						
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17S REVENUE VEHICLES CALL-A-RIDE VANS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,931,516	\$3,619,016	\$312,500	\$0	\$0
				TOTAL	\$3,931,516	\$3,619,016	\$312,500	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,931,516					
	LENGTH (mi): 0		Federal: \$3,145,213						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$786,303						
5661-12	BI-STATE DEVELOPMENT/METRO - DS1210,c,y TRANSIT ASSET MANAGEMENT PROGRAM DEVELOP AND IMPLEMENT AGENCY-WIDE ASSET MANAGEMENT SYSTEM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$347,726	\$347,726	\$0	\$0	\$0
				TOTAL	\$347,726	\$347,726	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,989,695					
	LENGTH (mi): 0		Federal: \$278,181						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$69,545						

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
6891B-21	BI-STATE DEVELOPMENT/METRO - PM2100 BUS/PARATRANSIT MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$80,000,000	\$40,000,000	\$20,000,000	\$20,000,000	\$0
				TOTAL	\$80,000,000	\$40,000,000	\$20,000,000	\$20,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$80,000,000
	LENGTH (mi): 0		Federal: \$64,000,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$16,000,000						
6891M-22	BI-STATE DEVELOPMENT/METRO - CP6490;CP9994;CP9335 FACILITY MAINTENANCE REHAB AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$21,474,825	\$4,866,716	\$7,506,508	\$9,101,601	\$0
				TOTAL	\$21,474,825	\$4,866,716	\$7,506,508	\$9,101,601	\$0
				ESTIMATED TOTAL PROJECT COST:					\$21,474,825
	LENGTH (mi): 0		Federal: \$17,179,860						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$4,294,965						
6891F-20	BI-STATE DEVELOPMENT/METRO - CP3011; CP0801; CP11 FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$20,911,338	\$15,079,747	\$4,446,091	\$1,385,500	\$0
				TOTAL	\$20,911,338	\$15,079,747	\$4,446,091	\$1,385,500	\$0
				ESTIMATED TOTAL PROJECT COST:					\$20,911,338
	LENGTH (mi): 0		Federal: \$16,729,071						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$4,182,267						
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;1410;1420 INFORMATION SYSTEMS IMPROVEMENTS HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,714,918	\$5,714,918	\$0	\$0	\$0
				TOTAL	\$5,714,918	\$5,714,918	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,714,918
	LENGTH (mi): 0		Federal: \$4,571,934						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,142,984						
6891A-19	BI-STATE DEVELOPMENT/METRO - DH1920;1915;2100 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$12,353,743	\$8,726,243	\$1,775,000	\$1,852,500	\$0
				TOTAL	\$12,353,743	\$8,726,243	\$1,775,000	\$1,852,500	\$0
				ESTIMATED TOTAL PROJECT COST:					\$12,353,744
	LENGTH (mi): 0		Federal: \$9,882,995						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,470,749						



**FISCAL YEARS 2023-2026  
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SECTION 5307 PROGRAM OF PROJECTS**

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460, IT SYSTEMS UPGRADES IT SYSTEMS UPGRADES/REPLACEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,914,404	\$3,914,404	\$0	\$0	\$0
				TOTAL	\$3,914,404	\$3,914,404	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$3,914,404
	LENGTH (mi): 0		Federal:	\$3,131,523					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$782,881					
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900 LRV UPGRADES AND EQUIPMENT	S5307	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$34,464,583	\$31,915,258	\$2,549,325	\$0	\$0
				TOTAL	\$34,464,583	\$31,915,258	\$2,549,325	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$34,464,583
	LENGTH (mi): 0		Federal:	\$27,571,666					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$6,892,917					
6891H-20	BI-STATE DEVELOPMENT/METRO - CP0082,CP0167 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,675,000	\$1,375,000	\$1,000,000	\$1,300,000	\$0
				TOTAL	\$3,675,000	\$1,375,000	\$1,000,000	\$1,300,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$3,675,000
	LENGTH (mi): 0		Federal:	\$2,940,000					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$735,000					
5171B-17	BI-STATE DEVELOPMENT/METRO METROLINK SLOPE STABILITY SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,491,248	\$5,491,248	\$0	\$0	\$0
				TOTAL	\$5,491,248	\$5,491,248	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,491,248
	LENGTH (mi): 0		Federal:	\$4,392,998					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$1,098,250					
6801-18	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900 NON REVENUE VEHICLE REPLACEMENT NON REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$17,531,894	\$11,531,894	\$3,000,000	\$3,000,000	\$0
				TOTAL	\$17,531,894	\$11,531,894	\$3,000,000	\$3,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$17,531,894
	LENGTH (mi): 0		Federal:	\$14,025,515					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$3,506,379					

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SECTION 5307 PROGRAM OF PROJECTS**

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,932,400	\$6,932,400	\$0	\$0	\$0
				TOTAL	\$6,932,400	\$6,932,400	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$6,932,400				
	LENGTH (mi):	0	Federal:	\$5,545,920					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$1,386,480					
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502 RADIO COMMUNICATIONS-FED FORMULA RADIO SYSTEM,CAD/AVL	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$9,578,357	\$9,578,357	\$0	\$0	\$0
				TOTAL	\$9,578,357	\$9,578,357	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$9,578,357				
	LENGTH (mi):	0	Federal:	\$7,662,686					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$1,915,671					
6891G-21	BI-STATE DEVELOPMENT/METRO - CP0257; CP0267 REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$31,511,766	\$9,824,159	\$11,331,919	\$10,355,688	\$0
				TOTAL	\$31,511,766	\$9,824,159	\$11,331,919	\$10,355,688	\$0
				ESTIMATED TOTAL PROJECT COST:	\$31,511,766				
	LENGTH (mi):	0	Federal:	\$25,209,412					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$6,302,354					
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$13,668,188	\$3,000,000	\$10,668,188	\$0	\$0
				TOTAL	\$13,668,188	\$3,000,000	\$10,668,188	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$13,668,188				
	LENGTH (mi):	0	Federal:	\$10,934,550					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$2,733,638					
6891D-19	BI-STATE DEVELOPMENT/METRO - SC1845;1945;2045 SAFETY AND SECURITY	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,499,302	\$6,499,302	\$0	\$0	\$0
				TOTAL	\$6,499,302	\$6,499,302	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$6,499,302				
	LENGTH (mi):	0	Federal:	\$5,199,442					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Safety	Local:	\$1,299,860					

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**TRANSPORTATION IMPROVEMENT PROGRAM**  
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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
6891N-22	BI-STATE DEVELOPMENT/METRO - CP7747;CP8957;CP9653								
	SIGNS, SHELTERS, AND ENHANCEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,534,675	\$2,701,341	\$1,333,334	\$500,000	\$0
	LENGTH (mi): 0		Federal:	\$3,627,740	TOTAL	\$4,534,675	\$2,701,341	\$1,333,334	\$500,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$906,935					
					ESTIMATED TOTAL PROJECT COST: \$4,534,675				

FISCAL YEARS 2023-2026  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
6799-18	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820 FACILITY REHABILITATION AND EQUIPMENT FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps. Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$14,586,818	\$14,586,818	\$0	\$0	\$0
				TOTAL	\$14,586,818	\$14,586,818	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$14,586,818					
	LENGTH (mi): 0		Federal: \$11,669,454						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,917,364						
6891J-21	BI-STATE DEVELOPMENT/METRO - CP2502,CP1302,CP1501S5307 METROLINK STATION AND ROW IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,267,995	\$9,767,661	\$1,884,448	\$3,615,886	\$0
				TOTAL	\$15,267,995	\$9,767,661	\$1,884,448	\$3,615,886	\$0
				ESTIMATED TOTAL PROJECT COST: \$15,267,995					
	LENGTH (mi): 0		Federal: \$12,214,396						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,053,599						

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**TRANSPORTATION IMPROVEMENT PROGRAM**  
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
6800B-18	BI-STATE DEVELOPMENT/METRO - TF1800	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		Traffic Signals	ROW	\$0	\$0	\$0	\$0	\$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		MetroLink Improvements	IMPL	\$9,320,000	\$4,320,000	\$5,000,000	\$0	\$0
	LENGTH (mi): 0		Federal: \$7,456,000	TOTAL	\$9,320,000	\$4,320,000	\$5,000,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,864,000	ESTIMATED TOTAL PROJECT COST:	\$9,320,000				

FISCAL YEARS 2023-2026  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
5339-11	BI-STATE DEVELOPMENT/METRO - ML10U30;ML10U50;ML12	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	TUNNEL & INTERLOCKING REHAB		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	METROLINK REHABILITATION			IMPL	\$6,984,954	\$6,984,954	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$5,587,963	TOTAL	\$6,984,954	\$6,984,954	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$6,984,954					
	PROJ PURPOSE: Preservation		Local: \$1,396,991						
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	UNION STATION TUNNEL			IMPL	\$11,593,032	\$11,593,032	\$0	\$0	\$0
	LENGTH (mi): 0.2		Federal: \$9,274,426	TOTAL	\$11,593,032	\$11,593,032	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$11,593,032					
	PROJ PURPOSE: Preservation		Local: \$2,318,606						