

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
EXECUTIVE ADVISORY COMMITTEE
TUESDAY, MARCH 22, 2022 – 2:00 P.M.

Due to the current COVID-19 Variant, the Council Offices are closed to the public and will be until further notice. Public attendance will only be permitted through virtual presence at this time.

Committee Members are encouraged to attend the meeting in-person, but have the option of attending virtually.

Computer: <https://meet.goto.com/293176533>

Meeting ID: 293-176-533

Phone: 1-571-317-3122 Access Code: 293-176-533

1. CALL TO ORDER

2. APPROVAL OF MINUTES OF FEBRUARY 15, 2022

3. DISCUSSION ITEMS

- A. Draft Fiscal Year 2023 Unified Planning Work Program - - Jim Wild
- B. Metropolitan Transportation Plan Update - Connected 2050 - - Marcie Meystrik
- C. Infrastructure Investment and Jobs Act (IIJA) Funding Update - - Rachael Pawlak
- D. FY 2023-2026 Transportation Improvement Program - Submitted Local Project Applications - - Jason Lange

4. ACTION ITEMS

- A. Return to In-Person Board and Committee Meetings - - Jim Wild
- B. Consultant Selection Compensation Study - - Jim Wild
- C. Modifications to the FY 2022-2025 Transportation Improvement Program (TIP), Connected2045, and the Related Air Quality Conformity Determination – Requested by Missouri Sponsors - - Jason Lange
- D. Regional Security Expenditures - - Gregg Favre

5. OTHER BUSINESS

6. ADJOURNMENT

NEXT MEETING DATE: TUESDAY, APRIL 19, 2022



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: March 15, 2022

Attached is the Project Notification list for February 5 – March 11, 2022. The compiled list contains information about funding requests, grant applications and announcements/public notices. It is compiled from the weekly statewide project table sent out by the Missouri Federal Assistance Clearinghouse, Missouri Office of Administration, for comments. If you have any questions regarding this attachment, please contact Maureen McCarthy in the Community Planning department.

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Councilwoman, 1st Council District
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James M. Wild

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**Project Reviews for East-West Gateway Council of Governments
February 5 – March 11, 2022**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE, LOCAL/OTHER	TOTAL
St. Louis City	Higher Education Consortium of Metropolitan St. Louis #2208031	84.047 – TRIO Upward Bound HEC – Upward Bound	DOEd	\$352,121		\$352,121
St. Louis City	Power 4 STL, Inc. #2208032	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Harm Reduction Program Grant	HHS	\$1,151,953		\$1,151,953
St. Louis City	Hi-Tech Charities #2208038	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Hi-Tech Charities (HTC) Missouri – Harm Reduction Expansion Grant Project	HHS	\$399,996		\$399,996
St. Louis City	BioSTL #2208049	11.307 – Economic Adjustment Assistance A Collaborative Approach to Equitable and Inclusive Career Mobility Across the St. Louis Health Care Value Chain	DOC	\$24,546,442		\$24,546,442
St. Louis City	St. Louis University #2208060	84.047 – TRIO Upward Bound St. Louis University Upward Bound Riverview High	DOEd	\$278,820	Applicant: \$22,719	\$301,539

St. Louis City	Greater St. Louis, Inc. #2209009	11.307 – Economic Adjustment Assistance The St. Louis Tech Triangle: Building an Advanced Manufacturing Cluster and Related Industries (Regional Advanced Manufacturing Partnership)	DOC	\$3,000,000	Applicant: \$1,000,000	\$4,000,000
St. Louis City	Greater St. Louis, Inc. #2209010	11.307 – Economic Adjustment Assistance St. Louis Regional Tech Triangle/ Innovation and Entrepreneurship to Drive Equitable Economic Growth	DOC	\$4,000,000	Applicant: \$1,000,000	\$5,000,000
St. Louis City	Rung Foundation, Inc. #2209011	11.307 – Economic Adjustment Assistance Women in Advanced Manufacturing Careers	DOC	\$1,130,188		\$1,130,188
St. Louis City	St. Louis Economic Development Partnership #2209012	11.307 – Economic Adjustment Assistance Proposal for Enhancing the Advanced Manufacturing Cluster in the St. Louis Region Through Technology Conversations and Equitable, Inclusive Collaboration	DOC	\$1,600,000	Applicant: \$400,000	\$2,000,000
St. Clair County	Southwestern Illinois College #2209013	11.307 – Economic Adjustment Assistance Southwestern Illinois College Manufacturing Training Academy The St. Louis Regional Tech Triangle: Innovation and Entrepreneurship Component	DOC	\$3,547,450	Applicant: \$4,336,800	\$7,884,250
St. Louis City	BioSTL #2209014	11.307 – Economic Adjustment Assistance The St. Louis Regional Tech Triangle: Innovation and Entrepreneurship Component	DOC	\$5,813,570		\$5,813,570

St. Louis City	Gateway Global American Youth and Business Alliance #2209015	11.307 – Economic Adjustment Assistance Geospatial and IT Workforce and Apprenticeship Campus	DOC	\$5,000,000	Applicant: \$350,000 State: \$2,500,000 Program Income: \$500,000	\$8,350,000
St. Louis City	Small Business Empowerment Center #2209016	11.307 – Economic Adjustment Assistance St. Louis Regional Tech Triangle: Innovation and Entrepreneurship	DOC	\$2,500,000	Local: \$625,000	\$3,125,000
St. Louis City	WEPOWER #2209017	11.307 – Economic Adjustment Assistance St. Louis Regional Tech Triangle: Build Back Better Regional Challenge	DOC	\$2,502,129	Applicant: \$625,532	\$3,127,661
St. Louis City	Cortex #2209018	11.307 – Economic Adjustment Assistance Cortex and Active Pharmaceutical Ingredient Innovation Center: Boosting Domestic Active Pharmaceutical Ingredient Manufacturing and Innovation	DOC	\$1,998,986	Applicant: \$445,253	\$2,444,239
St. Louis City	St. Louis Development Corporation #2209019	11.307 – Economic Adjustment Assistance MLK Innovation Center, a Hub to Serve Small Businesses and Entrepreneurs in the Advanced Manufacturing, IT, and Geospatial Sectors After Startup. Affordable Office and Manufacturing Space	DOC	\$20,000,000	Applicant: \$5,000,000	\$25,000,000

<p>St. Louis City St. Louis County</p>	<p>St. Louis Community College #2209020</p>	<p>11.307 – Economic Adjustment Assistance STLCC – Investing in Talent for Advanced Manufacturing</p>	<p>DOC</p>	<p>\$4,000,000</p>	<p>Applicant: \$1,000,00</p>	<p>\$5,000,000</p>
<p>St. Louis City</p>	<p>Ranken Technical College #2209021</p>	<p>11.307 – Economic Adjustment Assistance Advanced Manufacturing Innovation Center St. Louis (AMISTL) – a Regional Hub for Production, R&D, and Workforce Development</p>	<p>DOC</p>	<p>\$40,000,000</p>	<p>Other: \$13,879,876</p>	<p>\$53,879,876</p>

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE FEBRUARY 15, 2022

Voting Members Present (via Webinar)

David Courtway, Jefferson County, MO, *Chair*
Chris Doucleff, Madison County, IL
Norm Etling, St. Clair County, IL
Tom Evers, MoDOT
Maurice Falls, City of St. Louis, MO
John Greifzu, St. Charles County, MO
Paul Hampel, St. Louis County, MO
Kevin Jemison, IDOT
Nathan Larson, Madison County, IL
Sam Murphey, Greater St. Louis, Inc.
Judy Nelson, SWICOM
Ken Sharkey, St. Clair County, IL
Betherny Williams, City of St. Louis, MO

Non-Voting Members Present (via Webinar)

Tom Caldwell, IDOT
Betsy Tracy, FHA, IL

EWGCOG Staff:

Jim Wild, Staci Alvarez, Josh Campbell, Joyce Collins-Catling, Joe Fetter, James Fister, Larry Grither, Jason Lange, Carol Lawrence, Mary Grace Lewandowski, Marcie Meystrik, Luke Miller, Anna Musial, Rachael Pawlak, John Posey, Mary Rocchio, Warren Sallade, Melissa Theiss, Jennifer Vuitel, Leah Watkins, Derek Wetherell, Brad Williams, Aaron Young

CALL TO ORDER

The Executive Advisory Committee was called to order by David Courtway, Chair.

APPROVAL OF MINUTES OF JANUARY 18, 2022 MEETING

Motion was made by Mr. Etling seconded by Mr. Falls, to approve the minutes of the January 18, 2022 meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Employment Update

John Posey, EWGCOG, presented an update regarding employment in relation to COVID-19 pandemic in comparison to recent recessions. He briefly discussed and highlighted information from the US Bureau of Statistics showing national and regional data regarding current economic downturns, recovery, regional comparisons, employment changes by industry, (increases and decreases), reasons for not working (unemployed if looking for a job), as well as data and graphs showing multiple choice reasons for men and women not working. He mentioned that in comparison to peer regions, St. Louis has had some improvements in employment but is primarily down 4.2% (data is December 2019 versus December 2021). Current data and information available in the EWGCOG Where We Stand publication on the website at wws@ewgateway.org

2022 OneSTL Report to the Region

Aaron Young, EWGCOG, gave an annual updates on activities of the OneSTL program. He gave a brief overview and background of the 2013 board approved program noting the six independent work groups as well as highlighting EWGCOG hosted workshops. He discussed the performance indicators tracked by Council staff to reflect goals and objectives of the regional plan for sustainable development noting that the majority of the indicators are moving in the desired direction. More information can be found on the EWGCOG website at www.onestl.org

ACTION ITEMS

2022 Regional Safety Performance Targets

James Fister and Anna Musial, EWGCOG, provided the committee with detailed data used for MPOs to establish performance targets (MPOs have the option to accept statewide targets or set their own) as required under MAP-21, and continued under the FAST Act, using a set of performance measures to track progress toward meeting those targets for a variety of transportation areas including safety. Both Mr. Fister and Ms. Musial individually highlighted and discussed the requirements for setting safety performance measures, national trends, EWG collaborations with State DOTs to promote safety, as well as the recommended 5-year rolling average targets for 2022 based on a 2% reduction. Mr. Fister pointed out that while we are currently operating under the new Infrastructure Investment and Jobs Act (IIJA), no new guidance has been issued for MPOs around performance measure reporting. He mentioned that this may change over the next year, but Council staff will continue to follow updates to ensure we are complying with all federal requirements. Mr. Hampel asked that information be shared when staff receives it.

Motion approving the recommendations was made by Mr. Etling seconded by Mr. Doucleff.
Motion carried, all voting aye.

Modifications to the FY 2022-2025 Transportation Improvement Program (TIP), Connected2045, and the Related Air Quality Conformity Determination – Requested by Missouri and Illinois Sponsors

Brad Williams, EWGCOG, provided the committee with requests from the Missouri Department of Transportation (MoDOT), and the Illinois Department of Transportation (IDOT) to amend the TIP by adding one new project, modifying five projects, adding three scoping projects, and modifying one scoping project. The projects are summarized as follows:

TIP #	Sponsor	Action	Description
7220V-22	MoDOT	Add	St. Charles; MO D – 0.4 miles east of MO T; Culvert Replacement
6980G-20/ 6S349I	MoDOT	Modify	St. Charles; MO Z – Perry Cate Blvd., to MO N; Pavement resurfacing
6446-15	IDOT	Modify	Multi-state; I-270 over Mississippi River; Bridge Replacement
6671A-22	IDOT	Modify	St. Clair; I-55/70/US 40 – over B&O, Conrail & TRRA in East St. Louis; Bridge rehabilitation and painting
6667T-22	IDOT	Modify	Madison; Light duty transit buses; 13 replacement buses
7145S-25	IDOT	Modify	Madison; Light duty bus replacement; 29 replacement buses
7220W-22	MoDOT	Scoping	Various locations in St. Louis district; Survey to convey Roadway right of way for change in route status
7220X-22	MoDOT	Scoping	Various locations in St. Louis district; Utility coordination
7220Y-22	MoDOT	Scoping	Various locations in St. Louis district; On-call survey to sell Excess right of way parcels
7219D-22	MoDOT	Modified Scoping	MO N – West of Wyndgate Ridge Dr. to East of Sommers Rd; Scoping to add lanes and build new lanes

Motion approving the recommendation was made by Mr. Etling seconded by Mr. Falls. Motion carried, all voting aye.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Etling seconded by Mr. Falls. Motion carried, all voting aye.

Respectfully submitted,



James M. Wild
Secretary, Board of Directors



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Missouri Office of Administration

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James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Draft FY 2023 Unified Planning Work Program

Date: March 15, 2022

We are providing you with the draft FY 2023 Unified Planning Work Program (UPWP) for your review and comment. The UPWP describes all of the planning work activities that the staff and other local agencies will undertake during the 12-month period that begins July 1, 2022. This document serves as the scope of work for our grant agreements with the state and federal agencies that provide funding to support EWG's planning and related activities in the region.

Metropolitan planning organizations like EWG are required to adopt a UPWP to describe the federally-funded transportation planning activities. EWG's UPWP describes all of the agency's planning activities that are funded through all sources. Some of the activities described in the UPWP are currently underway and will continue into FY 2023 and other projects will begin at various times during FY 2023 depending on funding availability.

Section II of the UPWP includes the funding tables that describe the sources of funds and estimated costs for the planned activities. The total funding projected for FY 2023 is \$12,529,911; with a total of \$8,132,640 estimated for new funding during the fiscal year. EWG's in-house costs are estimated to be \$7,480,886 and we estimate that \$1,585,705 will be expended to hire consultants for planning projects completed during the fiscal year, and \$2,993,859 will be passed through to or expended on behalf of other local agencies.

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Board of Directors
March 15, 2022
Page 2

The FY 2023 UPWP has been submitted to IDOT, MoDOT, FHWA, and FTA for review and comment. It has also been posted on our website and can be downloaded at this link: https://www.ewgateway.org/wp-content/uploads/2022/03/EWGCOG_FY-2023-UPWP_Draft_For-Public-Comment.pdf.

We welcome comments and questions from our committees and the Board of Directors. We will bring the final FY 2023 UPWP to the Board of Directors in April for approval. More information about the draft UPWP and how to provide comments can be found on our website at: <https://www.ewgateway.org/about-us/what-we-do/planning-initiatives/upwp/draft-upwp-for-public-comment/>.



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Memo to: Board of Directors

From: Staff

Subject: FY 2023-2026 Transportation Improvement Program - Submitted Local Project Applications

Date: March 15, 2022

East-West Gateway released a call for applications on November 5, 2021 for Surface Transportation Block Grant Program – Suballocated (STP-S) and Congestion Mitigation and Air Quality Improvement (CMAQ) projects. Project applications were due on February 10, 2022. The submitted projects were released for public comment from March 16 through March 31.

Illinois sponsors submitted 26 STP-S applications requesting \$14.2 million in federal funds and 13 CMAQ applications requesting \$14.1 million in federal funds. Based on initial estimates last November, there is approximately \$5.8 million in STP-S funding and approximately \$5.8 million in CMAQ funding available to program.

Missouri sponsors submitted 79 STP-S applications requesting \$135.3 million in federal funds and 19 CMAQ applications requesting \$33.9 million in federal funds. Based on initial estimates last November, there is approximately \$50 million in STP-S funding and approximately \$22 million in CMAQ funding available to program.

The Infrastructure Investment and Jobs Act (IIJA), which was signed into law in November 2021, includes the framework for funding of federal transportation programs through 2026. The 2022 omnibus which was recently passed by Congress fully funds Fiscal Year 2022. Federal Highway Administration (FHWA) continues to release guidance on the IIJA. Staff is monitoring funding levels and will adjust STP-S and CMAQ amounts available for programming prior to project selection based on FHWA and state Department of Transportation guidance.

The attached pages summarize local applications by state and county. When staff completes the project evaluations, the scores will be presented to the Transportation Planning Committees (TPC) in early May for their funding recommendations. The TPC funding recommendations will be presented to the EAC and the Board of Directors at the May meeting.

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Board of Directors
March 15, 2022
Page 2

The recommended local projects will be included in the draft FY 2023-2026 Transportation Improvement Program (TIP) which will be presented to EAC and the Board of Directors at the at the June meeting. The TIP will be released for public comment from July 1 through August 4. The TIP will be presented for approval in August.

Summary of Local Program Applications Submitted - 2022 Funding Round - County

Illinois				Illinois			
STP-S	# of apps	Fed Requested	% Fed	CMAQ	# of apps	Fed Requested	% Fed
Madison	16	\$8,430,724	59.4%	Madison	6	\$5,040,240	35.8%
Monroe	1	\$560,000	3.9%	Monroe	0	\$0	0.0%
Multi-County	0	\$0	0.0%	Multi-County	0	\$0	0.0%
Multi-State	0	\$0	0.0%	Multi-State	0	\$0	0.0%
St. Clair	9	\$5,198,445	36.6%	St. Clair	7	\$9,053,453	64.2%
TOTAL	26	\$14,189,169	100.0%	TOTAL	13	\$14,093,693	100.0%

Missouri				Missouri			
STP-S	# of apps	Fed Requested	% Fed	CMAQ	# of apps	Fed Requested	% Fed
Franklin	4	\$3,601,647	2.7%	Franklin	0	\$0	0.0%
Jefferson	8	\$10,791,837	8.0%	Jefferson	1	\$659,816	1.9%
Multi-County	2	\$2,056,968	1.5%	Multi-County	7	\$15,778,908	46.5%
Multi-State	0	\$0	0.0%	Multi-State	0	\$0	0.0%
St. Charles	25	\$31,478,470	23.3%	St. Charles	6	\$5,831,877	17.2%
St. Louis	38	\$63,346,586	46.8%	St. Louis	3	\$4,722,734	13.9%
St. Louis City	2	\$24,000,000	17.7%	St. Louis City	2	\$6,944,000	20.5%
TOTAL	79	\$135,275,508	100.0%	TOTAL	19	\$33,937,335	100.0%

FISCAL YEARS 2023-2026

TRANSPORTATION IMPROVEMENT PROGRAM

2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8021-25 New	FRANKLIN COUNTY CALVEY CREEK ROAD BRIDGE OVER BRADY CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE ROW IMPL Federal: \$633,424 State: \$0 Local: \$363,486	\$102,931 \$25,000 \$868,979 TOTAL \$996,910	\$102,931 \$0 \$0 \$102,931	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$868,979 \$868,979	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$996,910				
8022-25 New	FRANKLIN COUNTY KIEL-LYON ROAD BRIDGE OVER BUCKLICK CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE ROW IMPL Federal: \$592,143 State: \$0 Local: \$341,427	\$96,223 \$25,000 \$812,347 TOTAL \$933,570	\$96,223 \$0 \$0 \$96,223	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$812,347 \$812,347	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$933,570				
8039-23 New	PACIFIC FOURTH STREET W. OSAGE ST TO DENTON RD RESURFACING - CURB-GUTTER - UPGRADE SIDEWALKS (5') LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE ROW IMPL Federal: \$899,120 State: \$0 Local: \$224,782	\$95,651 \$0 \$1,028,251 TOTAL \$1,123,902	\$95,651 \$0 \$0 \$95,651	\$0 \$0 \$0 \$0	\$0 \$0 \$1,028,251 \$1,028,251	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,123,902				
8072-24 New	WASHINGTON THIRD STREET HIGH ST TO JEFFERSON ST RESURFACING - CURB RAMPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL Federal: \$1,476,960 State: \$0 Local: \$369,240	\$150,000 \$25,000 \$1,671,200 TOTAL \$1,846,200	\$0 \$0 \$0 \$0	\$150,000 \$0 \$0 \$150,000	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$1,671,200 \$1,671,200
					ESTIMATED TOTAL PROJECT COST: \$1,846,200				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8000-23 New	ARNOLD ARNOLD TENBROOK ROAD, PHASE 3 ROSEWOOD DR TO CLIFF LN RESURFACING - CURB/GUTTER - SIDEWALK ROSEWD TO HAAG (5') LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Intersection Improvement	PE ROW IMPL	\$310,000 \$250,000 \$2,892,764	\$310,000 \$0 \$0	\$0 \$250,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,892,764
			Federal: \$2,762,211 State: \$0 Local: \$690,553	TOTAL	\$3,452,764	\$310,000	\$250,000	\$0	\$2,892,764
					ESTIMATED TOTAL PROJECT COST: \$3,452,764				
8001-26 New	ARNOLD POMME ROAD LONEDELL RD TO ROCKVIEW LN RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$380,000 \$100,000 \$2,720,000	\$380,000 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,720,000
			Federal: \$1,650,000 State: \$0 Local: \$1,550,000	TOTAL	\$3,200,000	\$380,000	\$100,000	\$0	\$2,720,000
					ESTIMATED TOTAL PROJECT COST: \$3,200,000				
8200-23 New	ARNOLD RICHARDSON ROAD AT OLD LEMAY FERRY RD INTERSECTION REALIGNMENT - LEFT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Left-turn lanes	PE ROW IMPL	\$92,000 \$130,000 \$602,770	\$92,000 \$0 \$0	\$0 \$130,000 \$0	\$0 \$0 \$602,770	\$0 \$0 \$0
			Federal: \$659,816 State: \$0 Local: \$164,954	TOTAL	\$824,770	\$92,000	\$130,000	\$602,770	\$0
					ESTIMATED TOTAL PROJECT COST: \$824,770				
8010-25 New	CRYSTAL CITY BAILEY ROAD MISSISSIPPI AVE TO BRIERTON LN RESURFACING LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$39,782 \$0 \$471,862	\$39,782 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$471,862	\$0 \$0 \$0
			Federal: \$353,620 State: \$0 Local: \$158,024	TOTAL	\$511,644	\$39,782	\$0	\$471,862	\$0
					ESTIMATED TOTAL PROJECT COST: \$511,644				
8025-25 New	JEFFERSON COUNTY ANTIRE ROAD - 2026 BROOKSIDE DR TO LAUREL LN OVERLAY - SHOULDERS (4') - RUMBLE STRIPS LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE ROW IMPL	\$0 \$288,526 \$1,206,474	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$288,526 \$0	\$0 \$0 \$1,206,474
			Federal: \$1,046,500 State: \$0 Local: \$448,500	TOTAL	\$1,495,000	\$0	\$0	\$288,526	\$1,206,474
					ESTIMATED TOTAL PROJECT COST: \$1,495,000				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8026-25 New	JEFFERSON COUNTY BRENNAN ROAD EAGLE DR TO LITTLE BRENNAN RD SHOULDERS (4') - OVERLAY - RUMBLE STRIPS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Shoulders Resurfacing 2 Lane Pvm	PE ROW IMPL Federal: \$1,077,007 State: \$0 Local: \$269,252	\$0 \$45,000 \$1,301,259 TOTAL \$1,346,259	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$45,000 \$0 \$45,000	\$0 \$0 \$1,301,259 \$1,301,259
ESTIMATED TOTAL PROJECT COST: \$1,346,259									
8027-25 New	JEFFERSON COUNTY EAST ROCK CREEK ROAD GARY RD TO OLD LEMAY FERRY RD OVERLAY - SHOULDERS (4') - RUMBLE STRIPS LENGTH (mi): 1.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvm Roadway Shoulders	PE ROW IMPL Federal: \$2,000,000 State: \$0 Local: \$500,000	\$0 \$350,000 \$2,150,000 TOTAL \$2,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$350,000 \$0 \$350,000	\$0 \$0 \$2,150,000 \$2,150,000
ESTIMATED TOTAL PROJECT COST: \$2,500,000									
8028-25 New	JEFFERSON COUNTY FIFTH-FOURTH-BECKETT STREETS 5TH: HIGH-BECKETT; BECKETT: 5TH-4TH; 4TH: BECK-MARKET SIDEWALK (6'-8') - SHARED USE PATH (10') - LIGHTING LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks Bicycle Facilities Drainage Correction	PE ROW IMPL Federal: \$798,499 State: \$0 Local: \$342,214	\$0 \$30,000 \$1,110,713 TOTAL \$1,140,713	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$30,000 \$0 \$30,000	\$0 \$0 \$1,110,713 \$1,110,713
ESTIMATED TOTAL PROJECT COST: \$1,140,713									
8029-25 New	JEFFERSON COUNTY KONERT ROAD KONERT VALLEY RD TO BREEZY OAK LN OVERLAY - SHOULDERS (4') - RUMBLE STRIPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvm Roadway - Curb & Gutter Drainage Correction	PE ROW IMPL Federal: \$1,104,000 State: \$0 Local: \$276,000	\$0 \$140,000 \$1,240,000 TOTAL \$1,380,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$140,000 \$0 \$140,000	\$0 \$0 \$1,240,000 \$1,240,000
ESTIMATED TOTAL PROJECT COST: \$1,380,000									

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8300-26 New	ALTON MILTON ROAD, PHASE 2 EDGEWOOD AVE TO SILLCREST AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$85,000 \$0 \$667,500	\$0 \$0 \$0	\$85,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$667,500
			Federal: \$534,000 State: \$0 Local: \$218,500	TOTAL	\$752,500	\$0	\$85,000	\$0	\$667,500
				ESTIMATED TOTAL PROJECT COST: \$752,500					
8302-26 New	BETHALTO ERWIN PLEGGIE EXPWY, PHASE 1 OLD BETHALTO ST TO ASHBROOK ST RESURFACING LENGTH (mi): 0.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$60,000 \$0 \$340,000	\$60,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$340,000
			Federal: \$272,000 State: \$0 Local: \$128,000	TOTAL	\$400,000	\$60,000	\$0	\$0	\$340,000
				ESTIMATED TOTAL PROJECT COST: \$400,000					
8402-23 New	COLLINSVILLE ST. LOUIS ROAD SHARED USE PATH ST. LOUIS RD: BOSKYDELLS TO JEFFERSON AVE - CONNECTS TO JEFFERSON ELEM ALONG BOSKYDELLS LENGTH (mi): 0.47 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$141,000 \$20,000 \$1,035,000	\$141,000 \$0 \$0	\$0 \$20,000 \$0	\$0 \$0 \$1,035,000	\$0 \$0 \$0
			Federal: \$956,800 State: \$0 Local: \$239,200	TOTAL	\$1,196,000	\$141,000	\$20,000	\$1,035,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,196,000					
8303-26 New	COLLINSVILLE SUMMIT AVENUE, PHASE 2 ALCO DR TO DOONER DR RESURFACING - SHARED USE PATH (10') - SIDEWALK (5-6') LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Sidewalks	PE ROW IMPL	\$70,000 \$30,000 \$454,795	\$0 \$0 \$0	\$70,000 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$454,795
			Federal: \$363,836 State: \$0 Local: \$190,959	TOTAL	\$554,795	\$0	\$100,000	\$0	\$454,795
				ESTIMATED TOTAL PROJECT COST: \$554,795					
8304-26 New	EAST ALTON ST. LOUIS AVENUE, PHASE 1 BROADWAY TO COTTER ST (VILLAGE LIMITS) RESURFACING - CURB RAMPS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$130,000 \$0 \$654,500	\$0 \$0 \$0	\$130,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$654,500
			Federal: \$523,600 State: \$0 Local: \$260,900	TOTAL	\$784,500	\$0	\$130,000	\$0	\$654,500
				ESTIMATED TOTAL PROJECT COST: \$784,500					

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8403-23 New	EDWARDSVILLE IL 157 SHARED USE PATH, PHASE 5 W. UNION ST TO SCHWARZ ST SHARED USE PATH (10') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$60,000 \$0 \$479,000	\$60,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$479,000	\$0 \$0 \$0
			Federal: \$431,200 State: \$0 Local: \$107,800	TOTAL	\$539,000	\$60,000	\$0	\$479,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$539,000				
8306-26 New	EDWARDSVILLE JEFFERSON ROAD TROY RD TO MADISON AVE RESURFACING - UPGRADE SIDEWALKS (5') LENGTH (mi): 0.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks	PE ROW IMPL	\$69,400 \$12,000 \$531,800	\$0 \$0 \$0	\$69,400 \$0 \$0	\$0 \$12,000 \$0	\$0 \$0 \$531,800
			Federal: \$425,440 State: \$0 Local: \$187,760	TOTAL	\$613,200	\$0	\$69,400	\$12,000	\$531,800
					ESTIMATED TOTAL PROJECT COST: \$613,200				
8307-26 New	EDWARDSVILLE TROY ROAD, PHASE 2 160' N/O 5TH AVE TO 100' N/O GOVERNORS PKWY RESURFACING - CURB RAMPS LENGTH (mi): 0.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$108,000 \$0 \$838,000	\$0 \$0 \$0	\$108,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$838,000
			Federal: \$670,400 State: \$0 Local: \$275,600	TOTAL	\$946,000	\$0	\$108,000	\$0	\$838,000
					ESTIMATED TOTAL PROJECT COST: \$946,000				
8404-25 New	GLEN CARBON IL 157 TRAFFIC SIGNAL/INTERSECTION IMPROVEMENTS 325' N/O HOSPITALITY WAY TO 225' S/O GLENWOOD DR TRAFFIC SIGNAL AT THE GAME DR LENGTH (mi): 0.43 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Bi-directional Left-turn Ln. Sidewalks	PE ROW IMPL	\$40,000 \$0 \$1,539,776	\$40,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,539,776	\$0 \$0 \$0
			Federal: \$972,843 State: \$0 Local: \$606,933	TOTAL	\$1,579,776	\$40,000	\$0	\$1,539,776	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,579,776				
8309-26 New	GODFREY TOLLE LANE, PHASE 2 UNION PACIFIC RR TRACKS TO HUMBERT RD PAVEMENT AND JOINT REPAIRS - UPGRADE SIDEWALKS (6') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements Sidewalks	PE ROW IMPL	\$106,010 \$0 \$612,356	\$106,010 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$612,356
			Federal: \$437,400 State: \$0 Local: \$280,966	TOTAL	\$718,366	\$106,010	\$0	\$0	\$612,356
					ESTIMATED TOTAL PROJECT COST: \$718,366				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8405-23 New	GRANITE CITY FEHLING ROAD AT STATE ST/ENT. TO GRANITE CITY HIGH SCHOOL ROUNDBOUT - SIDEWALK (6') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Sidewalks	PE	\$159,145	\$159,145	\$0	\$0	\$0
				ROW	\$70,000	\$0	\$70,000	\$0	\$0
				IMPL	\$1,371,101	\$0	\$0	\$1,371,101	\$0
				Federal:	\$1,224,197				
				State:	\$0				
				Local:	\$376,049				
ESTIMATED TOTAL PROJECT COST:					\$1,600,246	\$159,145	\$70,000	\$1,371,101	\$0
8310-26 New	GRANITE CITY MADISON AVENUE, PHASE 2 25TH ST TO 27TH ST RESURFACING - UPGRADE SIDEWALKS - CURB/GUTTER LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvm Sidewalks Roadway - Curb & Gutter	PE	\$79,285	\$0	\$79,285	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$696,577	\$0	\$0	\$0	\$696,577
				Federal:	\$557,262				
				State:	\$0				
				Local:	\$218,600				
ESTIMATED TOTAL PROJECT COST:					\$775,862	\$0	\$79,285	\$0	\$696,577
8311-26 New	GRANITE CITY STATE STREET, PHASE 1 FEHLING RD TO 29TH ST RECONSTRUCT - RESURFACE - SIDEWALK (6') LENGTH (mi): 0.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Resurfacing 2 Lane Pvm Sidewalks	PE	\$97,200	\$0	\$97,200	\$0	\$0
				ROW	\$30,000	\$0	\$30,000	\$0	\$0
				IMPL	\$866,704	\$0	\$0	\$0	\$866,704
				Federal:	\$693,363				
				State:	\$0				
				Local:	\$300,541				
ESTIMATED TOTAL PROJECT COST:					\$993,904	\$0	\$127,200	\$0	\$866,704
8312-26 New	HIGHLAND VETERANS HONOR PARKWAY MICHAEL RD TO BROWDWAY PAVEMENT & JOINT REPAIRS - DIAMOND GRIND - UPG. SIDEWALK LENGTH (mi): 0.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements Sidewalks	PE	\$61,000	\$0	\$61,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$464,000	\$0	\$0	\$0	\$464,000
				Federal:	\$371,000				
				State:	\$0				
				Local:	\$154,000				
ESTIMATED TOTAL PROJECT COST:					\$525,000	\$0	\$61,000	\$0	\$464,000
8411-25 New	ILLINOIS/SIUE S. UNIVERSITY DRIVE AT CIRCLE DR ROUNDBOUT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$150,000	\$150,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,069,000	\$0	\$0	\$1,069,000	\$0
				Federal:	\$855,200				
				State:	\$0				
				Local:	\$363,800				
ESTIMATED TOTAL PROJECT COST:					\$1,219,000	\$150,000	\$0	\$1,069,000	\$0

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8314-26 New	MADISON SIXTH STREET, PHASE 1 MADISON AVE TO ALTON AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$70,210 \$0 \$643,590	\$0 \$0 \$0	\$70,210 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$643,590
			Federal: \$514,872 State: \$0 Local: \$198,928	TOTAL	\$713,800	\$0	\$70,210	\$0	\$643,590
					ESTIMATED TOTAL PROJECT COST: \$713,800				
8315-26 New	MADISON THIRD STREET, PHASE 2 MADISON AVE TO EWING AVE RESURFACING - UPGRADE SIDEWALKS (6') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$63,615 \$0 \$583,142	\$0 \$0 \$0	\$63,615 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$583,142
			Federal: \$466,513 State: \$0 Local: \$180,244	TOTAL	\$646,757	\$0	\$63,615	\$0	\$583,142
					ESTIMATED TOTAL PROJECT COST: \$646,757				
8407-23 New	MADISON COUNTY TRANSIT DISTRICT ALTERNATIVE TRANSPORTATION PROGRAM MARKETING AND OUTREACH TO INCREASE TRANSIT USAGE TARGETING: EMPLOYERS/SIUE STUDENTS/PUBLIC LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL	\$0 \$0 \$750,000	\$0 \$0 \$750,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$600,000 State: \$0 Local: \$150,000	TOTAL	\$750,000	\$750,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$750,000				
8316-26 New	MARYVILLE PLEASANT RIDGE ROAD, PHASE 1 W MAIN ST TO 1100' SOUTH OF W. MAIN ST RECONSTRUCTION - SIDEWALK (6') LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL	\$123,302 \$86,250 \$1,062,298	\$0 \$0 \$0	\$123,302 \$0 \$0	\$0 \$86,250 \$0	\$0 \$0 \$1,062,298
			Federal: \$849,838 State: \$0 Local: \$422,012	TOTAL	\$1,271,850	\$0	\$123,302	\$86,250	\$1,062,298
					ESTIMATED TOTAL PROJECT COST: \$1,271,850				
8322-26 New	TROY BOUSE ROAD, PHASE 1 RECONSTRUCT - 125' E/O CHAMBERLAIN TO 500' E/O WHITWORTH SHARED USE PATH - OLD TROY TO 500' E/O WHITWORTH LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$96,000 \$0 \$713,000	\$0 \$0 \$0	\$96,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$713,000
			Federal: \$570,400 State: \$0 Local: \$238,600	TOTAL	\$809,000	\$0	\$96,000	\$0	\$713,000
					ESTIMATED TOTAL PROJECT COST: \$809,000				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8323-26 New	TROY RIGGIN ROAD BOUSE RD TO BRIDGE - RECONSTRUCT ZENK TO BOUSE SIDEWALK (5') - BIKE LANES (5') - BOUSE TO 152 LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Widening to 12' Lanes Bicycle Facilities Sidewalks Federal: \$661,000 State: \$0 Local: \$272,000	PE ROW IMPL TOTAL	\$106,750 \$0 \$826,250 \$933,000	\$0 \$0 \$0 \$0	\$106,750 \$0 \$0 \$106,750	\$0 \$0 \$0 \$0	\$0 \$0 \$826,250 \$826,250
ESTIMATED TOTAL PROJECT COST: \$933,000									
8325-26 New	WOOD RIVER EDWARDSVILLE ROAD, PHASE 2 2ND ST TO 6TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.52 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility Federal: \$519,800 State: \$0 Local: \$224,950	PE ROW IMPL TOTAL	\$95,000 \$0 \$649,750 \$744,750	\$0 \$0 \$0 \$0	\$95,000 \$0 \$0 \$95,000	\$0 \$0 \$0 \$0	\$0 \$0 \$649,750 \$649,750
ESTIMATED TOTAL PROJECT COST: \$744,750									

FISCAL YEARS 2023-2026
TRANSPORTATION IMPROVEMENT PROGRAM
2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8324-26	VALMEYER	STP-S	Resurfacing 2 Lane Pvmt	PE	\$40,000	\$0	\$40,000	\$0	\$0
New	MEYER/CEDAR BLUFF/WOODLAND RIDGE		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
	IL 156 TO BLUFF MEADOWS			IMPL	\$720,000	\$0	\$0	\$0	\$720,000
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 0.8		Federal:		\$560,000				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$200,000				
				TOTAL	\$760,000	\$0	\$40,000	\$0	\$720,000
				ESTIMATED TOTAL PROJECT COST: \$760,000					

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8201-25 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2025 (A) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,225,960	\$0	\$0	\$5,225,960	\$0
	LENGTH (mi): 0		Federal:	\$4,180,768	TOTAL	\$5,225,960	\$0	\$0	\$5,225,960
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$1,045,192	ESTIMATED TOTAL PROJECT COST: \$5,225,960				
8202-23 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2025 (B) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,225,960	\$0	\$0	\$5,225,960	\$0
	LENGTH (mi): 0		Federal:	\$4,180,768	TOTAL	\$5,225,960	\$0	\$0	\$5,225,960
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$1,045,192	ESTIMATED TOTAL PROJECT COST: \$5,225,960				
8003-26 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VEHICLE REPLACEMENT - 2026 (A) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,285,605	\$0	\$0	\$0	\$1,285,605
	LENGTH (mi): 0		Federal:	\$1,028,484	TOTAL	\$1,285,605	\$0	\$0	\$1,285,605
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$257,121	ESTIMATED TOTAL PROJECT COST: \$1,285,605				
8004-26 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VEHICLE REPLACEMENT - 2026 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,285,605	\$0	\$0	\$0	\$1,285,605
	LENGTH (mi): 0		Federal:	\$1,028,484	TOTAL	\$1,285,605	\$0	\$0	\$1,285,605
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$257,121	ESTIMATED TOTAL PROJECT COST: \$1,285,605				
8203-23 New	CITIZENS FOR MODERN TRANSIT/BI-STATE BUILDING TRANSIT RIDERSHIP STL CITY AND STL COUNTY - EDUCATION & OUTREACH EMPLOYER OUTREACH TWO YEAR PROGRAM	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$687,624	\$343,812	\$343,812	\$0	\$0
	LENGTH (mi): 0		Federal:	\$550,098	TOTAL	\$687,624	\$343,812	\$343,812	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$137,526	ESTIMATED TOTAL PROJECT COST: \$687,624				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026		
8204-25 New	GREAT RIVERS GREENWAY	CMAQ	Bicycle Facilities	PE	\$310,000	\$310,000	\$0	\$0	\$0		
	DEER CREEK GREENWAY		Pedestrian Facility	ROW	\$50,000	\$0	\$50,000	\$0	\$0		
	CANTERBURY: ARSENAL-OXFORD: GREENWD: CANTER-SUSSEX		Signal Timing Progression	IMPL	\$5,639,600	\$0	\$0	\$5,639,600	\$0		
	SUSSEX: GREENWD-OXFORD; OXFORD: SUSSEX-BIG BEND										
	LENGTH (mi): 1.25		Federal:	\$3,000,000	TOTAL	\$5,999,600	\$310,000	\$50,000	\$5,639,600	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0							
	PROJ PURPOSE: Sustainable Development		Local:	\$2,999,600	ESTIMATED TOTAL PROJECT COST: \$5,999,600						
8205-25 New	JEFFERSON COUNTY PORT AUTHORITY	CMAQ	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0		
	MARINE VESSEL ENGINE REPOWER - 2025			ROW	\$0	\$0	\$0	\$0	\$0		
	REPOWER ONE MARINE VESSEL SERVING MISSISSIPPI & MISSOURI RIVER IN NON ATTAINMENT AREA			IMPL	\$2,998,000	\$0	\$0	\$2,998,000	\$0		
	LENGTH (mi): 0		Federal:	\$1,499,000	TOTAL	\$2,998,000	\$0	\$0	\$2,998,000	\$0	
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0							
	PROJ PURPOSE: Goods Movement		Local:	\$1,499,000	ESTIMATED TOTAL PROJECT COST: \$2,998,000						
8206-23 New	LOOP TROLLEY TDD	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	LOOP TROLLEY OPERATING ASSISTANCE			ROW	\$0	\$0	\$0	\$0	\$0		
	FUNDING FOR TWO YEARS			IMPL	\$1,800,000	\$900,000	\$900,000	\$0	\$0		
	LENGTH (mi): 2.2		Federal:	\$1,260,000	TOTAL	\$1,800,000	\$900,000	\$900,000	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0							
	PROJ PURPOSE: Congestion		Local:	\$540,000	ESTIMATED TOTAL PROJECT COST: \$1,800,000						
8209-23 New	MODOT/AMERICAN LUNG ASSOCIATION	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0		
	ST. LOUIS REGIONAL CLEAN AIR PARTNERSHIP			ROW	\$0	\$0	\$0	\$0	\$0		
	METRO ST. LOUIS AREA - OUTREACH - EDUCATION - PROMOTION OF GATEWAY GUIDE - OZONE ALERT			IMPL	\$1,633,274	\$544,425	\$544,425	\$544,424	\$0		
	LENGTH (mi): 0		Federal:	\$1,108,274	TOTAL	\$1,633,274	\$544,425	\$544,425	\$544,424	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0							
	PROJ PURPOSE: Congestion		Local:	\$525,000	ESTIMATED TOTAL PROJECT COST: \$1,633,274						

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8011-23 New	DARDENNE PRAIRIE HANLEY ROAD FEISE RD TO TOWN SQUARE AVE RESURFACING LENGTH (mi): 0.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$40,836 \$0 \$394,757	\$40,836 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$394,757	\$0 \$0 \$0
			Federal: \$348,474 State: \$0 Local: \$87,119	TOTAL	\$435,593	\$40,836	\$0	\$394,757	\$0
					ESTIMATED TOTAL PROJECT COST: \$435,593				
8012-24 New	DARDENNE PRAIRIE POST ROAD TOWN SQUARE RD TO TECHNOLOGY DR - LIGHTING- REALIGN OVERLAY - TURN LANES - SHARED USE PATH - CURB/GUTTER LENGTH (mi): 0.89 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Left-turn lanes Bicycle Facilities	PE ROW IMPL	\$468,722 \$80,000 \$3,858,504	\$0 \$0 \$0	\$468,722 \$0 \$0	\$0 \$80,000 \$0	\$0 \$0 \$3,858,504
			Federal: \$2,203,613 State: \$0 Local: \$2,203,613	TOTAL	\$4,407,226	\$0	\$468,722	\$80,000	\$3,858,504
					ESTIMATED TOTAL PROJECT COST: \$4,407,226				
8013-23 New	DARDENNE PRAIRIE TOWN SQUARE ROAD WINGHAVEN BLVD TO W CITY LIMIT (NEAR TECHNOLOGY) RESURFACING LENGTH (mi): 1.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$84,799 \$0 \$819,719	\$84,799 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$819,719	\$0 \$0 \$0
			Federal: \$723,614 State: \$0 Local: \$180,904	TOTAL	\$904,518	\$84,799	\$0	\$819,719	\$0
					ESTIMATED TOTAL PROJECT COST: \$904,518				
8018-26 New	FLINT HILL MO P N. BROADHEAD TO MEXICO RD SIDEWALKS (5') - PARKING - CURB/GUTTER LENGTH (mi): 0.24 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Sidewalks Paving Roadway - Curb & Gutter	PE ROW IMPL	\$95,779 \$0 \$983,915	\$95,779 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$983,915
			Federal: \$696,577 State: \$0 Local: \$383,117	TOTAL	\$1,079,694	\$95,779	\$0	\$0	\$983,915
					ESTIMATED TOTAL PROJECT COST: \$1,079,694				
8032-25 New	LAKE SAINT LOUIS LAKE SAINT LOUIS BLVD S/O VETERANS MEMORIAL PKWY TO SPILLWAY BRIDGE RESURFACING - CURB/GUTTER LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$487,812	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$487,812	\$0 \$0 \$0
			Federal: \$390,250 State: \$0 Local: \$97,562	TOTAL	\$487,812	\$0	\$0	\$487,812	\$0
					ESTIMATED TOTAL PROJECT COST: \$487,812				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8033-23 New	LAKE SAINT LOUIS SOUTH LAKE SAINT LOUIS BLVD, PHASE 1 HAWK RIDGE CROSSING TO 300' S/O HAWK RIDGE CIRCLE RESURFACE -TWTL - SHARED USE PATH (10') - SIDEWALK (5') LENGTH (mi): 0.4 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bicycle Facilities Sidewalks Bi-directional Left-turn Ln.	PE ROW IMPL	\$300,000 \$60,000 \$2,208,729	\$300,000 \$0 \$0	\$0 \$60,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,208,729
			Federal: \$1,500,000 State: \$0 Local: \$1,068,729	TOTAL	\$2,568,729	\$300,000	\$60,000	\$0	\$2,208,729
					ESTIMATED TOTAL PROJECT COST: \$2,568,729				
8035-24 New	NEW MELLE FORISTELL ROAD MO Z TO 1342' W/O LOST LAKE RD (CITY LIMITS) RESURFACING - SHARED USE PATH (10') - SHOULDERS (4') LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Bicycle Facilities Roadway - Curb & Gutter	PE ROW IMPL	\$187,085 \$80,000 \$2,602,793	\$187,085 \$0 \$0	\$0 \$80,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,602,793
			Federal: \$1,990,234 State: \$0 Local: \$879,644	TOTAL	\$2,869,878	\$187,085	\$80,000	\$0	\$2,602,793
					ESTIMATED TOTAL PROJECT COST: \$2,869,878				
8036-26 New	NEW MELLE MO Z SIDEWALK FIDDLECREEK RIDGE RD TO FRANCIS ST SIDEWALK (5') - LIGHTING - STORM SEWER LENGTH (mi): 0.52 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks Lighting Drainage Correction	PE ROW IMPL	\$36,638 \$6,000 \$434,456	\$36,638 \$0 \$0	\$0 \$0 \$0	\$0 \$6,000 \$0	\$0 \$0 \$434,456
			Federal: \$326,803 State: \$0 Local: \$150,291	TOTAL	\$477,094	\$36,638	\$0	\$6,000	\$434,456
					ESTIMATED TOTAL PROJECT COST: \$477,094				
8037-24 New	O'FALLON EGGERING DRIVE ST. MATTHEW AVE TO SONDEREN ST RECONSTRUCTION - UPGRADE SIDEWALK (6') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL	\$106,200 \$40,000 \$1,439,300	\$0 \$0 \$0	\$106,200 \$0 \$0	\$0 \$40,000 \$0	\$0 \$0 \$1,439,300
			Federal: \$792,750 State: \$0 Local: \$792,750	TOTAL	\$1,585,500	\$0	\$106,200	\$40,000	\$1,439,300
					ESTIMATED TOTAL PROJECT COST: \$1,585,500				
8210-24 New	O'FALLON MO N AT MO K ADD DUAL LEFT TURN LANES LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Left-turn lanes	PE ROW IMPL	\$0 \$50,000 \$1,883,622	\$0 \$50,000 \$0	\$0 \$0 \$1,883,622	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$904,761 State: \$0 Local: \$1,028,861	TOTAL	\$1,933,622	\$50,000	\$1,883,622	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$2,081,822				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8038-24 New	O'FALLON WELDON SPRING ROAD, PHASE 2 VALLEYBROOK DR TO 275' N/O BENTLEY PARK DR RECONSTRUCT - STORM SEWERS - SHARED USE PATH (10') LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Left-turn lanes Bicycle Facilities Federal: \$1,892,000 State: \$0 Local: \$1,892,000	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$362,000 \$100,000 \$3,322,000 \$3,784,000	\$0 \$0 \$0 \$0	\$362,000 \$0 \$0 \$362,000	\$0 \$100,000 \$0 \$100,000	\$0 \$0 \$3,322,000 \$3,322,000
8043-23 New	ST. CHARLES 2ND ST GREAT STREETS CLARK ST TO BAYARD ST UPGRADE SIDEWALKS (10') - PERVIOUS PAVERS LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks Intersection Improvement Federal: \$4,800,000 State: \$0 Local: \$1,200,000	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$600,000 \$300,000 \$5,100,000 \$6,000,000	\$600,000 \$0 \$0 \$600,000	\$0 \$0 \$0 \$0	\$0 \$300,000 \$0 \$300,000	\$0 \$0 \$5,100,000 \$5,100,000
8044-24 New	ST. CHARLES NEW TOWN BLVD CULVERT OVER BOSCHERT CREEK REPLACE CULVERT - SHARED USE PATH (10') TO BOSCHERT TRL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Culvert Bicycle Facilities Pedestrian Facility Federal: \$2,000,000 State: \$0 Local: \$500,000	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$360,000 \$10,000 \$2,130,000 \$2,500,000	\$0 \$0 \$0 \$0	\$360,000 \$0 \$0 \$360,000	\$0 \$10,000 \$0 \$10,000	\$0 \$0 \$2,130,000 \$2,130,000
8045-24 New	ST. CHARLES REGENCY PARKWAY VETERANS MEMORIAL PKWY TO ZUMBEHL RD RECONSTRUCT - UPGRADE SIDEWALKS (5') - TWO WAY TRN LN LENGTH (mi): 0.36 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bi-directional Left-turn Ln. Sidewalks Federal: \$2,520,000 State: \$0 Local: \$630,000	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$425,000 \$125,000 \$2,600,000 \$3,150,000	\$0 \$0 \$0 \$0	\$425,000 \$0 \$0 \$425,000	\$0 \$125,000 \$0 \$125,000	\$0 \$0 \$2,600,000 \$2,600,000
8047-25 New	ST. CHARLES COUNTY ASPHALT OVERLAY - 2025 (B) PARR: MO P-N/O MO A; ST. PAUL: MO Y-MUELLER WILMER RD - MON TO PERUQUE CREEK LENGTH (mi): 4.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Federal: \$752,000 State: \$0 Local: \$204,000	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$956,000 \$956,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$956,000 \$956,000	\$0 \$0 \$0 \$0

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8048-25 New	ST. CHARLES COUNTY ASPHALT OVERLAY - 2025 (C) TOWERS RD: KISKER RD TO CAULKS HILL RD CAULKS HILL RD: TOWERS RD TO 370' S/O HARVESTER RD LENGTH (mi): 4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$1,394,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,394,000	\$0 \$0 \$0
			Federal: \$965,000 State: \$0 Local: \$429,000	TOTAL	\$1,394,000	\$0	\$0	\$1,394,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,394,000					
8046-26 New	ST. CHARLES COUNTY ASPHALT OVERLAY - 2026 (A) DINGLELINE: SOUTHGATE-TOWERS; SECTIONS OF N PT PRAIRIE OLD 79: MO M TO MO 79; S RIVER: ARENA-PRALLE LENGTH (mi): 7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$1,754,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,754,000
			Federal: \$1,045,000 State: \$0 Local: \$709,000	TOTAL	\$1,754,000	\$0	\$0	\$0	\$1,754,000
				ESTIMATED TOTAL PROJECT COST: \$1,754,000					
8049-26 New	ST. CHARLES COUNTY CONCRETE SLAB REPLACEMENTS - 2026 ALONG ARENA PKWY, CAULKS HILL RD, JUNGS STATION RD KISKER RD, TOWERS RD, AND UPPER BOTTOM RD LENGTH (mi): 6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving	PE ROW IMPL	\$0 \$0 \$1,710,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,710,000
			Federal: \$1,017,000 State: \$0 Local: \$693,000	TOTAL	\$1,710,000	\$0	\$0	\$0	\$1,710,000
				ESTIMATED TOTAL PROJECT COST: \$1,710,000					
8050-25 New	ST. CHARLES COUNTY DIEHR ROAD AT MO DD ROUNDAABOUT - SHARED USE PATH (10') -SIDEWALK (5') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STP-S	Intersection Improvement Bicycle Facilities Sidewalks	PE ROW IMPL	\$0 \$400,000 \$1,290,000	\$0 \$400,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,290,000	\$0 \$0 \$0
			Federal: \$800,000 State: \$0 Local: \$890,000	TOTAL	\$1,690,000	\$400,000	\$0	\$1,290,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,940,000					
8051-25 New	ST. CHARLES COUNTY DUELLO ROAD, PHASE 2 PERUQUE CREEK BRIDGE TO 430' S/O COLUMBIA DOWNS DR RECONSTRUCTION - SIDEWALK (5') - SHOULDERS (6') LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Left-turn lanes	PE ROW IMPL	\$0 \$100,000 \$1,675,000	\$0 \$100,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,675,000	\$0 \$0 \$0
			Federal: \$800,000 State: \$0 Local: \$975,000	TOTAL	\$1,775,000	\$100,000	\$0	\$1,675,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8052-25 New	ST. CHARLES COUNTY HEPPERMAN ROAD, PHASE 2 MO N TO GOLF CLUB DR RECONSTRUCT - SHOULDERS (4') - SHARED USE PATH (10') LENGTH (mi): 0.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$125,000 \$1,895,000	\$0 \$125,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,895,000	\$0 \$0 \$0
			Federal: \$800,000 State: \$0 Local: \$1,220,000	TOTAL	\$2,020,000	\$125,000	\$0	\$1,895,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,270,000					
8053-25 New	ST. CHARLES COUNTY HOPEWELL ROAD OLD HOPEWELL RD TO 1000' S/O DIEHR RD RECONSTRUCT - SHOULDERS (6') - SHARED USE PATH (10') LENGTH (mi): 0.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bicycle Facilities Sidewalks	PE ROW IMPL	\$0 \$100,000 \$2,460,000	\$0 \$100,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,460,000	\$0 \$0 \$0
			Federal: \$900,000 State: \$0 Local: \$1,660,000	TOTAL	\$2,560,000	\$100,000	\$0	\$2,460,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,860,000					
8211-23 New	ST. CHARLES COUNTY JUNGERMANN/SALT LICK/SPENCER ATSPM JUNGERMANN: MO 364 TO BOONE H; SALT LICK I-70 TO SPAN TRL SPENCER: PREMIER PKWY TO WILLOTT RD LENGTH (mi): 7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL	\$179,200 \$0 \$2,191,126	\$179,200 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,191,126	\$0 \$0 \$0
			Federal: \$1,896,261 State: \$0 Local: \$474,065	TOTAL	\$2,370,326	\$179,200	\$0	\$2,191,126	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,370,326					
8212-23 New	ST. CHARLES COUNTY MAIN STREET (O'FALLON) ATSPM MO P TO PITMAN ST SIGNAL OPTIMIZATION LENGTH (mi): 1.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL	\$17,790 \$0 \$537,136	\$17,790 \$0 \$0	\$0 \$0 \$537,136	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$443,941 State: \$0 Local: \$110,985	TOTAL	\$554,926	\$17,790	\$537,136	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$554,926					
8213-23 New	ST. CHARLES COUNTY ZUMBEHL/ELM/FIFTH/KINGSHWY ATSPM ZUM - I-70-HAWKS NEST; ELM: MUELLER-ELM PT KINGSHWY: CLAY-ELM; FIFTH: BOONES-JEFF LENGTH (mi): 4.25 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL	\$150,950 \$0 \$1,853,253	\$150,950 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,853,253	\$0 \$0 \$0
			Federal: \$1,603,363 State: \$0 Local: \$400,840	TOTAL	\$2,004,203	\$150,950	\$0	\$1,853,253	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,004,203					

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8217-23 New	ST. PETERS HARVESTER ROAD AT QUEENSBROOKE BLVD - REPLACE SIGNAL - FIBER SIDEWALK - QUEENSBROOKE TO SUGARWOOD LENGTH (mi): 0.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Sidewalks	PE ROW IMPL	\$78,777 \$15,000 \$595,036	\$78,777 \$0 \$0	\$0 \$15,000 \$0	\$0 \$0 \$595,036	\$0 \$0 \$0
			Federal: \$551,051 State: \$0 Local: \$137,762	TOTAL	\$688,813	\$78,777	\$15,000	\$595,036	\$0
					ESTIMATED TOTAL PROJECT COST: \$688,813				
8067-24 New	ST. PETERS MEXICO ROAD SIDEWALK FIRST EXECUTIVE SIDEWALK TO JUNGERMANN RD SIDEWALK (5') - RELOCATE UTILITIES LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks	PE ROW IMPL	\$142,347 \$165,000 \$1,075,200	\$0 \$0 \$0	\$142,347 \$0 \$0	\$0 \$165,000 \$0	\$0 \$0 \$1,075,200
			Federal: \$1,106,038 State: \$0 Local: \$276,509	TOTAL	\$1,382,547	\$0	\$142,347	\$165,000	\$1,075,200
					ESTIMATED TOTAL PROJECT COST: \$1,382,547				
8069-24 New	ST. PETERS MID RIVERS MALL DRIVE ST. PETERS-HOWELL RD TO COTTLEVILLE PKWY DIAMOND GRIND - SLAB REPLACEMENT - UPGRADE SIDEWALKS LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Sidewalks	PE ROW IMPL	\$241,819 \$10,000 \$1,826,534	\$0 \$0 \$0	\$241,819 \$0 \$0	\$0 \$10,000 \$0	\$0 \$0 \$1,826,534
			Federal: \$1,662,682 State: \$0 Local: \$415,671	TOTAL	\$2,078,353	\$0	\$241,819	\$10,000	\$1,826,534
					ESTIMATED TOTAL PROJECT COST: \$2,078,353				
8068-24 New	ST. PETERS MID RIVERS MALL DRIVE SHARED USE PATH FORMER RT N TO MO 364 SHARED USE PATH (10') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$90,696 \$15,000 \$685,060	\$0 \$0 \$0	\$90,696 \$0 \$0	\$0 \$15,000 \$0	\$0 \$0 \$685,060
			Federal: \$632,605 State: \$0 Local: \$158,151	TOTAL	\$790,756	\$0	\$90,696	\$15,000	\$685,060
					ESTIMATED TOTAL PROJECT COST: \$790,756				
8074-24 New	WENTZVILLE E. PITMAN AVENUE E/O CONTINENTAL DR TO 4330' W/O LSL BLVD (CITY LIMIT) RESURFACING- SHOULDERS (2') LENGTH (mi): 2.96 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Roadway - Curb & Gutter	PE ROW IMPL	\$202,110 \$0 \$1,832,464	\$0 \$0 \$0	\$202,110 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,832,464
			Federal: \$813,830 State: \$0 Local: \$1,220,744	TOTAL	\$2,034,574	\$0	\$202,110	\$0	\$1,832,464
					ESTIMATED TOTAL PROJECT COST: \$2,034,574				

FISCAL YEARS 2023-2026
TRANSPORTATION IMPROVEMENT PROGRAM
2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8218-23	WENTZVILLE	CMAQ	Traffic Signals	PE	\$96,526	\$96,526	\$0	\$0	\$0
New	PEARCE BLVD			ROW	\$3,000	\$0	\$3,000	\$0	\$0
	AT LINN AVE			IMPL	\$765,474	\$0	\$0	\$765,474	\$0
	TRAFFIC SIGNAL								
	LENGTH (mi): 0.1		Federal:		\$432,500	\$96,526	\$3,000	\$765,474	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:		\$0				
	PROJ PURPOSE: Congestion		Local:		\$432,500				
				TOTAL	\$865,000	\$96,526	\$3,000	\$765,474	\$0
					ESTIMATED TOTAL PROJECT COST: \$865,000				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8301-26 New	BELLEVILLE WEST MAIN STREET - 2026 28TH ST TO 37TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$115,000	\$0	\$115,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$855,000	\$0	\$0	\$855,000	
				TOTAL	\$970,000	\$0	\$115,000	\$0	\$855,000
				Federal:	\$684,000				
				State:	\$0				
				Local:	\$286,000				
					ESTIMATED TOTAL PROJECT COST: \$970,000				
8400-25 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2025 (A) REPLACE THREE BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,567,788	\$0	\$0	\$1,567,788	
				TOTAL	\$1,567,788	\$0	\$0	\$1,567,788	
				Federal:	\$1,254,230				
				State:	\$0				
				Local:	\$313,558				
					ESTIMATED TOTAL PROJECT COST: \$1,567,788				
8401-25 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2025 (B) REPLACE THREE BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,567,788	\$0	\$0	\$1,567,788	
				TOTAL	\$1,567,788	\$0	\$0	\$1,567,788	
				Federal:	\$1,254,230				
				State:	\$0				
				Local:	\$313,558				
					ESTIMATED TOTAL PROJECT COST: \$1,567,788				
8305-26 New	EAST ST. LOUIS DR MARTIN LUTHER KING JR DR, PHASE 2 COLUMBIA PL TO STATE ST RESURFACING - LN REDUCTION (4 TO 2 LNS) - CURB RAMPS LENGTH (mi): 0.43 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Bi-directional Left-turn Ln. Bicycle Facilities	PE	\$72,660	\$72,660	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$799,270	\$0	\$0	\$799,270	
				TOTAL	\$871,930	\$72,660	\$0	\$0	\$799,270
				Federal:	\$639,416				
				State:	\$0				
				Local:	\$232,514				
					ESTIMATED TOTAL PROJECT COST: \$871,930				
8308-26 New	FAIRMONT CITY COOKSON ROAD COLLINSVILLE RD TO 45TH ST RESURFACING - CURB RAMPS - BULB OUTS - SW @ 37TH LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE	\$95,000	\$95,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$798,268	\$0	\$0	\$798,268	
				TOTAL	\$893,268	\$95,000	\$0	\$0	\$798,268
				Federal:	\$638,614				
				State:	\$0				
				Local:	\$254,654				
					ESTIMATED TOTAL PROJECT COST: \$893,268				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8406-24 New	IDOT IL 159 SIGNAL LUDWIG DR/SALEM PL TO LONGACRE DR/ASHLAND AVE ADVANCED TRAFFIC MANAGMENT SYSTEM LENGTH (mi): 1.14 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL	\$0 \$0 \$615,000	\$0 \$0 \$0	\$0 \$0 \$615,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$492,000 State: \$0 Local: \$123,000	TOTAL	\$615,000	\$0	\$615,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$615,000					
8313-26 New	LEBANON HERMAN STREET ST. LOUIS ST (US 50) TO MCALLISTER ST RESURFACING - CURB RAMPS - SHRD USE PATH UNION-4TH LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$90,000 \$0 \$699,580	\$90,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$699,580
			Federal: \$559,664 State: \$0 Local: \$229,916	TOTAL	\$789,580	\$90,000	\$0	\$0	\$699,580
				ESTIMATED TOTAL PROJECT COST: \$789,580					
8317-26 New	O'FALLON STATE ST & LINCOLN AVE STATE ST: JACKSON DR TO SMILEY ST; LINCOLN AVE: WILLOW DR TO STATE ST - RESURFACING - CURB RAMPS LENGTH (mi): 1.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$40,000 \$0 \$750,000	\$0 \$0 \$0	\$0 \$0 \$0	\$40,000 \$0 \$0	\$0 \$0 \$750,000
			Federal: \$596,000 State: \$0 Local: \$194,000	TOTAL	\$790,000	\$0	\$0	\$40,000	\$750,000
				ESTIMATED TOTAL PROJECT COST: \$790,000					
8318-26 New	SAUGET MOUSETTE LANE LIGHTING I-255 TO 250' N/O CAROL ST LIGHTING - PAVEMENT REPAIRS LENGTH (mi): 0.79 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Lighting Roadway Improvements	PE ROW IMPL	\$75,597 \$0 \$564,458	\$75,597 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$564,458
			Federal: \$451,566 State: \$0 Local: \$188,489	TOTAL	\$640,055	\$75,597	\$0	\$0	\$564,458
				ESTIMATED TOTAL PROJECT COST: \$640,055					
8410-23 New	SHILOH GREEN MOUNT RD AT FRANK SCOTT PKWY (INTERSECTION IMPR TO NB GRN MT SIGNAL OPTIMIZATION ALONG GREEN MOUNT AND FRANK SCOTT LENGTH (mi): 1.6 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Bridge(s) Traffic Signals	PE ROW IMPL	\$565,000 \$225,000 \$5,596,700	\$565,000 \$0 \$0	\$0 \$225,000 \$0	\$0 \$0 \$5,596,700	\$0 \$0 \$0
			Federal: \$4,470,690 State: \$0 Local: \$1,916,010	TOTAL	\$6,386,700	\$565,000	\$225,000	\$5,596,700	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,386,700					

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8412-23 New	ST. CLAIR COUNTY OLD COLLINSVILLE ROAD AT LEBANON AVE RIGHT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL Federal: \$376,000 State: \$0 Local: \$94,000	\$56,000 \$30,000 \$384,000 TOTAL \$470,000	\$56,000 \$0 \$0 \$56,000	\$0 \$30,000 \$0 \$30,000	\$0 \$0 \$384,000 \$384,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$470,000				
8319-26 New	ST. CLAIR COUNTY SULLIVAN DRIVE HUNTWOOD RD TO IL 161 OVERLAY LENGTH (mi): 0.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL Federal: \$627,426 State: \$0 Local: \$206,857	\$50,000 \$0 \$784,283 TOTAL \$834,283	\$0 \$0 \$0 \$0	\$50,000 \$0 \$0 \$50,000	\$0 \$0 \$0 \$0	\$0 \$0 \$784,283 \$784,283
					ESTIMATED TOTAL PROJECT COST: \$834,283				
8408-23 New	ST. CLAIR COUNTY TRANSIT DISTRICT ELECTRIFICATION OF THE ATS VEHICLE FLEET STUDY FOR CONVERSION OF FLEET - 3 CHARGING STATIONS FOR VEHICLE FLEET LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Sustainable Development	CMAQ	Alternative Fuels Program	PE ROW IMPL Federal: \$664,000 State: \$0 Local: \$166,000	\$0 \$0 \$830,000 TOTAL \$830,000	\$0 \$0 \$830,000 \$830,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$830,000				
8409-23 New	ST. CLAIR COUNTY TRANSIT DISTRICT/CMT COMMUNITY INITIATIVES & ENGAGEMENT FOR TRANSIT EDUCATION ON MICROTRANSIT REPLACING #14 RT; COMMUNITY EDUCATION, AND SOCIAL MARKETING OUTREACH LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL Federal: \$542,303 State: \$0 Local: \$135,576	\$0 \$0 \$677,879 TOTAL \$677,879	\$0 \$0 \$677,879 \$677,879	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$677,879				
8320-26 New	ST. CLAIR TOWNSHIP SOUTH 11TH STREET IL 15 TO 100' N/O PINE DR RECONSTRUCT - SIDEWALK (5') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL Federal: \$344,880 State: \$0 Local: \$162,220	\$46,000 \$30,000 \$431,100 TOTAL \$507,100	\$46,000 \$0 \$0 \$46,000	\$0 \$30,000 \$0 \$30,000	\$0 \$0 \$0 \$0	\$0 \$0 \$431,100 \$431,100
					ESTIMATED TOTAL PROJECT COST: \$507,100				

FISCAL YEARS 2023-2026
TRANSPORTATION IMPROVEMENT PROGRAM
 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8321-26	SWANSEA	STP-S	Resurfacing 2 Lane Pvmt	PE	\$130,000	\$130,000	\$0	\$0	\$0
New	GILBERT STREET, PHASE 2		Sidewalks	ROW	\$50,000	\$0	\$50,000	\$0	\$0
	KINSELLA AVE TO SHORT ST		Roadway - Curb & Gutter	IMPL	\$811,586	\$0	\$0	\$0	\$811,586
	OVERLAY - SIDEWALK (5') - CURB/GUTTER								
	LENGTH (mi): 0.21		Federal: \$649,269	TOTAL	\$991,586	\$130,000	\$50,000	\$0	\$811,586
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$342,317	ESTIMATED TOTAL PROJECT COST:	\$991,586				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026		
8002-23 New	BALLWIN CLAYMONT DRIVE CLAYTON RD TO HOLLOWAY RD RESURFACING - CURB RAMPS - LIGHTING LENGTH (mi): 1.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$98,524	\$98,524	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0			
			Lighting	IMPL	\$1,059,136	\$0	\$1,059,136	\$0			
			Federal:		\$926,127	TOTAL	\$1,157,660	\$98,524	\$0	\$1,059,136	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,157,660					
			Local:		\$231,533						
8005-23 New	BRECKENRIDGE HILLS CALVERT AVENUE SIDEWALK ST. CHARLES ROCK RD TO BRECKENRIDGE RD SIDEWALK (5') - CURB/GUTTER - LIGHTING - SPEED HUMPS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks	PE	\$65,000	\$65,000	\$0	\$0	\$0		
			Lighting	ROW	\$28,000	\$0	\$28,000	\$0			
			Roadway - Curb & Gutter	IMPL	\$675,000	\$0	\$0	\$675,000	\$0		
			Federal:		\$614,400	TOTAL	\$768,000	\$65,000	\$28,000	\$675,000	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$768,000					
			Local:		\$153,600						
8006-23 New	BRECKENRIDGE HILLS SIMS AVENUE SIDEWALK BENSON AVE TO BALTIMORE AVE SIDEWALK (5') - CURB & GUTTER - SPEED HUMPS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks	PE	\$60,000	\$60,000	\$0	\$0	\$0		
			Roadway - Curb & Gutter	ROW	\$32,000	\$0	\$32,000	\$0			
			Lighting	IMPL	\$717,500	\$0	\$0	\$717,500	\$0		
			Federal:		\$647,600	TOTAL	\$809,500	\$60,000	\$32,000	\$717,500	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$809,500					
			Local:		\$161,900						
8007-26 New	CHESTERFIELD WILSON AVENUE WILD HORSE CREEK RD TO 1200' SOUTH OF WALNUT HILL FARM DR RECONSTRUCT/RESURFACE - SHOULDERS - SHARED USE PATH (8') LENGTH (mi): 0.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Realignment	PE	\$0	\$0	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$340,000	\$340,000	\$0	\$0	\$0		
			Bicycle Facilities	IMPL	\$1,803,100	\$0	\$0	\$0	\$1,803,100		
			Federal:		\$1,143,170	TOTAL	\$2,143,100	\$340,000	\$0	\$0	\$1,803,100
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$2,438,819					
			Local:		\$999,930						
8008-24 New	CRESTWOOD PARDEE ROAD GRANT'S TRAIL TO WHITECLIFF PARK LN RESURFACING - SHARED USE PATH (8') - GRANT'S TRL TO BRIDGE LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Intersection Improvement	PE	\$86,000	\$0	\$86,000	\$0	\$0		
			Bicycle Facilities	ROW	\$35,000	\$0	\$0	\$35,000	\$0		
			Resurfacing 2 Lane Pvm	IMPL	\$498,736	\$0	\$0	\$0	\$498,736		
			Federal:		\$388,546	TOTAL	\$619,736	\$0	\$86,000	\$35,000	\$498,736
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$619,736					
			Local:		\$231,190						

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8009-25 New	CREVE COEUR NEW BALLAS ROAD, PHASE 2 LADUE RD TO 100' NORTH OF CONWAY RD RESURFACING - CURB RAMPS LENGTH (mi): 0.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$150,000 \$100,000 \$1,185,000	\$0 \$0 \$0	\$150,000 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$1,185,000
			Federal: \$1,028,000 State: \$0 Local: \$407,000	TOTAL	\$1,435,000	\$0	\$150,000	\$100,000	\$1,185,000
					ESTIMATED TOTAL PROJECT COST: \$1,435,000				
8014-24 New	DES PERES DES PERES ROAD OLD DES PERES RD TO DOUGHERTY FERRY RD RESUFACING - SIDEWALKS UPGRADE (5') LENGTH (mi): 1.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks	PE ROW IMPL	\$147,110 \$30,000 \$1,618,214	\$0 \$0 \$0	\$147,110 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$1,618,214
			Federal: \$1,436,259 State: \$0 Local: \$359,065	TOTAL	\$1,795,324	\$0	\$147,110	\$30,000	\$1,618,214
					ESTIMATED TOTAL PROJECT COST: \$1,795,324				
8015-23 New	ELLISVILLE PIERSIDE LANE OLD STATE RD TO KIEFER CREEK RD SLAB REPLACEMENT - RESURFACIG - CURB RAMPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility Roadway - Curb & Gutter	PE ROW IMPL	\$80,000 \$0 \$651,682	\$80,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$651,682
			Federal: \$585,346 State: \$0 Local: \$146,336	TOTAL	\$731,682	\$80,000	\$0	\$0	\$651,682
					ESTIMATED TOTAL PROJECT COST: \$731,682				
8016-26 New	EUREKA ALLEN TON ROAD BRIDGE OVER UNION PACIFIC RAILROAD REPLACE BRIDGE - SHARED USE PATH (8') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$6,824,260	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$6,824,260
			Federal: \$3,412,130 State: \$0 Local: \$3,412,130	TOTAL	\$6,824,260	\$0	\$0	\$0	\$6,824,260
					ESTIMATED TOTAL PROJECT COST: \$6,824,260				
8017-23 New	FERGUSON ATMORE-ELKINS-WOODWIND NEW HALLS FERRY TO E/O TRASK DR (CITY LIMITS) SLAB REPLACEMENT - OVERLAY - SPEED HUMP LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$82,562 \$0 \$599,809	\$82,562 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$599,809
			Federal: \$545,896 State: \$0 Local: \$136,475	TOTAL	\$682,371	\$82,562	\$0	\$0	\$599,809
					ESTIMATED TOTAL PROJECT COST: \$682,371				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8019-23 New	FLORISSANT MULLANPHY ROAD, PHASE 2 SHACKELFORD RD TO FERNBROOK DR RESURFACING - SIDEWALK (FERNBROOK TO LOVELAND-5') LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$92,690 \$75,000 \$815,677	\$92,690 \$0 \$0	\$0 \$75,000 \$0	\$0 \$0 \$815,677	\$0 \$0 \$0
			Federal: \$786,694 State: \$0 Local: \$196,673	TOTAL	\$983,367	\$92,690	\$75,000	\$815,677	\$0
				ESTIMATED TOTAL PROJECT COST: \$983,367					
8020-23 New	FLORISSANT ST. CATHERINE STREET NEW FLORISSANT RD TO WATERFORD DR RESURFACING - CURB RAMPS - SHARED USE PATH (10') LENGTH (mi): 1.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility Bicycle Facilities	PE ROW IMPL	\$196,943 \$150,000 \$1,733,095	\$196,943 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,733,095
			Federal: \$1,664,030 State: \$0 Local: \$416,008	TOTAL	\$2,080,038	\$196,943	\$150,000	\$0	\$1,733,095
				ESTIMATED TOTAL PROJECT COST: \$2,080,038					
8024-24 New	HAZELWOOD TESON ROAD HOWDERSHELL RD TO AUBUCHON RD RESURFACING - SIDEWALK(5') - CHATILION TO TESON GARDEN LENGTH (mi): 2.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Widening to 12' Lanes Sidewalks	PE ROW IMPL	\$327,500 \$60,000 \$3,602,120	\$0 \$0 \$0	\$327,500 \$0 \$0	\$0 \$60,000 \$0	\$0 \$0 \$3,602,120
			Federal: \$1,994,810 State: \$0 Local: \$1,994,810	TOTAL	\$3,989,620	\$0	\$327,500	\$60,000	\$3,602,120
				ESTIMATED TOTAL PROJECT COST: \$3,989,620					
8030-23 New	KIRKWOOD GRANT'S TRAIL EXTENSION, PHASE 1 KIRKWOOD RD TO LEFFINGWELL AVE SHARED USE PATH (10') - CALM STREET CLINTON & LEFFING LENGTH (mi): 0.67 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$350,000 \$250,000 \$3,137,500	\$350,000 \$0 \$0	\$0 \$0 \$0	\$0 \$250,000 \$0	\$0 \$0 \$3,137,500
			Federal: \$2,990,000 State: \$0 Local: \$747,500	TOTAL	\$3,737,500	\$350,000	\$0	\$250,000	\$3,137,500
				ESTIMATED TOTAL PROJECT COST: \$3,737,500					
8031-23 New	KIRKWOOD GRANT'S TRAIL EXTENSION, PHASE 2 LEFFINGWELL AVE TO HOLMES AVE SHARED USE PATH (10') - CALM STREET-LEFFING TO WOODLWN LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$350,000 \$2,410,500 \$2,877,000	\$350,000 \$0 \$0	\$0 \$0 \$0	\$0 \$2,410,500 \$0	\$0 \$0 \$2,877,000
			Federal: \$4,510,000 State: \$0 Local: \$1,127,500	TOTAL	\$5,637,500	\$350,000	\$0	\$2,410,500	\$2,877,000
				ESTIMATED TOTAL PROJECT COST: \$5,637,500					

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8034-23 New	MANCHESTER HANNA ROAD, PHASE 2 BROOKVALE TERRACE TO BIG BEND RD SIDEWALK UPGRADE (5-6') - OVERLAY LENGTH (mi): 0.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks	PE	\$149,000	\$149,000	\$0	\$0	\$0
				ROW	\$70,000	\$0	\$70,000	\$0	\$0
				IMPL	\$906,000	\$0	\$0	\$906,000	\$0
				Federal:	\$900,000				
				State:	\$0				
				Local:	\$225,000				
				TOTAL	\$1,125,000	\$149,000	\$70,000	\$906,000	\$0
ESTIMATED TOTAL PROJECT COST:					\$1,125,000				
8207-23 New	MODOT MO 141 AT I-64 INTERCHANGE IMPROVEMENTS TO OFF RAMPS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Interchange Revision	PE	\$202,800	\$202,800	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,943,500	\$0	\$0	\$1,943,500	
				Federal:	\$1,717,040				
				State:	\$429,260				
				Local:	\$0				
				TOTAL	\$2,146,300	\$202,800	\$0	\$1,943,500	\$0
ESTIMATED TOTAL PROJECT COST:					\$2,146,300				
8208-25 New	MODOT MO 180 SIGNAL OPTIMIZATION PENNBRIDGE DR TO OGDEN AVE OPTIMIZE 38 SIGNALS ALONG CORRIDOR LENGTH (mi): 9.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,748,380	\$0	\$0	\$1,748,380	
				Federal:	\$1,398,704				
				State:	\$349,676				
				Local:	\$0				
				TOTAL	\$1,748,380	\$0	\$0	\$1,748,380	\$0
ESTIMATED TOTAL PROJECT COST:					\$1,748,380				
8040-24 New	ROCK HILL N. ROCK HILL ROAD MANCHESTER RD (MO 100) TO BISMARCK AVE (CITY LIMITS) RESURFACING LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$41,109	\$0	\$41,109	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$251,224	\$0	\$0	\$251,224	
				Federal:	\$233,866				
				State:	\$0				
				Local:	\$58,467				
				TOTAL	\$292,333	\$0	\$41,109	\$251,224	\$0
ESTIMATED TOTAL PROJECT COST:					\$292,333				
8041-23 New	SHREWSBURY WEIL AVENUE, PHASE 2 LACLEDE STATION RD TO WILSHUSEN AVE RESURFACING - CURB/GUTTER - SIDEWALK (5') LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Sidewalks	PE	\$76,500	\$76,500	\$0	\$0	\$0
				ROW	\$10,000	\$0	\$10,000	\$0	
				IMPL	\$443,545	\$0	\$0	\$443,545	
				Federal:	\$424,036				
				State:	\$0				
				Local:	\$106,009				
				TOTAL	\$530,045	\$76,500	\$10,000	\$443,545	\$0
ESTIMATED TOTAL PROJECT COST:					\$530,045				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8042-23 New	ST. ANN PEAR TREE & COUNTRY LN DOUGLAS CT TO EAST CITY LIMIT (NEAR I-70 RAMP) RECONSTRUCTION - CURB RAMPS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Pedestrian Facility Sidewalks Federal: \$555,400 State: \$0 Local: \$191,766	PE ROW IMPL TOTAL	\$75,000 \$20,000 \$652,166 \$747,166	\$75,000 \$0 \$0 \$75,000	\$0 \$20,000 \$0 \$20,000	\$0 \$0 \$652,166 \$652,166	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$747,166				
8055-24 New	ST. LOUIS COUNTY BIG BEND ROAD - 2026 ELM AVE TO I-44 RESURFACING - SIDEWALK UPGRADES - LN REDUCTION (4 TO 2) LENGTH (mi): 0.5 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement Federal: \$1,572,560 State: \$0 Local: \$393,140	PE ROW IMPL TOTAL	\$227,100 \$20,300 \$1,718,300 \$1,965,700	\$0 \$0 \$0 \$0	\$227,100 \$0 \$0 \$227,100	\$0 \$20,300 \$0 \$20,300	\$0 \$0 \$1,718,300 \$1,718,300
					ESTIMATED TOTAL PROJECT COST: \$1,965,700				
8056-24 New	ST. LOUIS COUNTY BROWN ROAD - 2026 LACKLAND RD TO WOODSON RD RESURFACING - UPGRADE SIDEWALKS - REBUILD SIGNAL LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Intersection Improvement Federal: \$3,990,320 State: \$0 Local: \$997,580	PE ROW IMPL TOTAL	\$542,900 \$256,200 \$4,188,800 \$4,987,900	\$0 \$0 \$0 \$0	\$542,900 \$0 \$0 \$542,900	\$0 \$256,200 \$0 \$256,200	\$0 \$0 \$4,188,800 \$4,188,800
					ESTIMATED TOTAL PROJECT COST: \$4,987,900				
8057-24 New	ST. LOUIS COUNTY DORSETT ROAD - 2026 MARINE AVE TO CALAMAIDE - RESURFACING/UPRG. SIDEWALK SHARED USE PATH (10') PARKLAND WOODS TO MCKELVEY LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Bicycle Facilities Sidewalks Federal: \$2,684,500 State: \$0 Local: \$2,684,500	PE ROW IMPL TOTAL	\$579,000 \$322,900 \$4,467,100 \$5,369,000	\$0 \$0 \$0 \$0	\$579,000 \$0 \$0 \$579,000	\$0 \$322,900 \$0 \$322,900	\$0 \$0 \$4,467,100 \$4,467,100
					ESTIMATED TOTAL PROJECT COST: \$5,369,000				
8058-24 New	ST. LOUIS COUNTY HANLEY ROAD - 2026 DALE AVE TO W BRUNO AVE RESURFACING - SIDEWALK UPGRADES LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement Federal: \$1,943,920 State: \$0 Local: \$485,980	PE ROW IMPL TOTAL	\$254,100 \$215,300 \$1,960,500 \$2,429,900	\$0 \$0 \$0 \$0	\$254,100 \$0 \$0 \$254,100	\$0 \$215,300 \$0 \$215,300	\$0 \$0 \$1,960,500 \$1,960,500
					ESTIMATED TOTAL PROJECT COST: \$2,429,900				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8059-24 New	ST. LOUIS COUNTY HAWKINS/NEW SUGAR CREEK RD - 2026 NEWPORT LANDING TO JEFFERSON CO LINE - RESURFACING SHARED USE PATH (10') - ROCKWOOD SCHOOL TO JEFF CO LINE LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Sidewalks	PE ROW IMPL	\$392,280 \$486,200 \$2,474,100	\$0 \$0 \$0	\$392,280 \$0 \$0	\$0 \$486,200 \$0	\$0 \$0 \$2,474,100
			Federal: \$2,346,806 State: \$0 Local: \$1,005,774	TOTAL	\$3,352,580	\$0	\$392,280	\$486,200	\$2,474,100
					ESTIMATED TOTAL PROJECT COST: \$3,352,580				
8060-24 New	ST. LOUIS COUNTY HOWDERSHELL ROAD - 2026 I-270 TO 100' N/O UTZ LN RESURFACING - UPGRADE SIDEWALKS - SIGNAL IMPR. LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement	PE ROW IMPL	\$937,211 \$229,300 \$4,253,100	\$0 \$0 \$0	\$937,211 \$0 \$0	\$0 \$229,300 \$0	\$0 \$0 \$4,253,100
			Federal: \$3,522,747 State: \$0 Local: \$1,896,864	TOTAL	\$5,419,611	\$0	\$937,211	\$229,300	\$4,253,100
					ESTIMATED TOTAL PROJECT COST: \$5,419,611				
8061-24 New	ST. LOUIS COUNTY JENNINGS STN/CHAIN OF ROCKS RD - 2026 HALLS FERRY RD TO ST. LOUIS CITY LIMIT RESURFACING - SHARED USE PATH (10') - SIDEWALK UPRGRDE LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Sidewalks	PE ROW IMPL	\$740,850 \$284,800 \$3,737,600	\$0 \$0 \$0	\$740,850 \$0 \$0	\$0 \$284,800 \$0	\$0 \$0 \$3,737,600
			Federal: \$3,334,275 State: \$0 Local: \$1,428,975	TOTAL	\$4,763,250	\$0	\$740,850	\$284,800	\$3,737,600
					ESTIMATED TOTAL PROJECT COST: \$4,763,250				
8062-24 New	ST. LOUIS COUNTY LUCAS & HUNT ROAD BRIDGE OVER NORFOLK & SOUTHERN RR REPLACE SOUTHBOUND BRIDGE - SHARED USE PATH (10') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$923,663 \$80,000 \$5,282,389	\$0 \$0 \$0	\$923,663 \$0 \$0	\$0 \$80,000 \$0	\$0 \$0 \$5,282,389
			Federal: \$4,400,236 State: \$0 Local: \$1,885,816	TOTAL	\$6,286,052	\$0	\$923,663	\$80,000	\$5,282,389
					ESTIMATED TOTAL PROJECT COST: \$6,286,052				
8216-23 New	ST. LOUIS COUNTY MILBURN ROAD AT YAEGER RD ROUNDAABOUT - SIDEWALKS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Pedestrian Facility	PE ROW IMPL	\$241,800 \$188,300 \$1,865,600	\$241,800 \$0 \$0	\$0 \$188,300 \$0	\$0 \$0 \$1,865,600	\$0 \$0 \$0
			Federal: \$1,606,990 State: \$0 Local: \$688,710	TOTAL	\$2,295,700	\$241,800	\$188,300	\$1,865,600	\$0
					ESTIMATED TOTAL PROJECT COST: \$2,295,700				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8063-24 New	ST. LOUIS COUNTY NEW HALLS FERRY ROAD SIDEWALK LINDBERGH BLVD (US 67) TO COUGAR DR SIDEWALKS (5') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks	PE ROW IMPL Federal: \$586,080 State: \$0 Local: \$146,520	\$77,500 \$68,700 \$586,400 TOTAL \$732,600	\$0 \$0 \$0 \$0	\$77,500 \$0 \$0 \$77,500	\$0 \$68,700 \$0 \$68,700	\$0 \$0 \$586,400 \$586,400
					ESTIMATED TOTAL PROJECT COST: \$732,600				
8064-24 New	ST. LOUIS COUNTY PENNSYLVANIA AVENUE, PHASE 1 - 2026 PAGE AVE (MO D) TO ST. CHARLES ROCK RD (MO 180) RESURFACING - LN REDUCTION (4 TO 2) - UPGRADE SIDEWALKS LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bi-directional Left-turn Ln. Sidewalks Federal: \$1,503,187 State: \$0 Local: \$644,223	PE ROW IMPL TOTAL \$2,147,410	\$299,910 \$67,900 \$1,779,600 \$2,147,410	\$0 \$0 \$0 \$0	\$299,910 \$0 \$0 \$299,910	\$0 \$67,900 \$0 \$67,900	\$0 \$0 \$1,779,600 \$1,779,600
					ESTIMATED TOTAL PROJECT COST: \$2,147,410				
8065-24 New	ST. LOUIS COUNTY S. WOODS MILL ROAD - 2026 I-64 TO BROOKINGS PARK DR RESURFACING - SIDEWALK (5') - BUFFERED BIKE LANES LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Federal: \$1,300,480 State: \$0 Local: \$325,120	PE ROW IMPL TOTAL \$1,625,600	\$174,800 \$101,800 \$1,349,000 \$1,625,600	\$0 \$0 \$0 \$0	\$174,800 \$0 \$0 \$174,800	\$0 \$101,800 \$0 \$101,800	\$0 \$0 \$1,349,000 \$1,349,000
					ESTIMATED TOTAL PROJECT COST: \$1,625,600				
8066-24 New	ST. LOUIS COUNTY SCHUETZ ROAD - 2026 LINDBERGH BLVD (US 67) TO GANDY DR RESURFACING - UPGRADE SIDEWALK - SHARED USE PATH (10') LENGTH (mi): 1.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Sidewalks Federal: \$4,428,781 State: \$0 Local: \$1,898,049	PE ROW IMPL TOTAL \$6,326,830	\$845,130 \$465,700 \$5,016,000 \$6,326,830	\$0 \$0 \$0 \$0	\$845,130 \$0 \$0 \$845,130	\$0 \$465,700 \$0 \$465,700	\$0 \$0 \$5,016,000 \$5,016,000
					ESTIMATED TOTAL PROJECT COST: \$6,326,830				
8070-23 New	SUNSET HILLS ROTT ROAD/WEST WATSON ROAD, PHASE 2 ROBYN RD TO WEBER HILL RD RESURFACING - SIDEWALK (5') LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Federal: \$1,356,000 State: \$0 Local: \$339,000	PE ROW IMPL TOTAL \$1,695,000	\$170,000 \$150,000 \$1,375,000 \$1,695,000	\$170,000 \$0 \$0 \$170,000	\$0 \$150,000 \$0 \$150,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,375,000 \$1,375,000
					ESTIMATED TOTAL PROJECT COST: \$1,695,000				

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8071-23 New	UNIVERSITY CITY KEMPLAND PLACE BRIDGE OVER RIVER DES PERES REHABILITATE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$771,184 State: \$0 Local: \$192,798	\$95,601 \$0 \$868,381 TOTAL \$963,982	\$95,601 \$0 \$0 \$95,601	\$0 \$0 \$0 \$0	\$0 \$0 \$868,381 \$868,381	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$963,982				
8073-26 New	WEBSTER GROVES ELM AVENUE CULVERT OVER SHADY GROVE CREEK REPLACE CULVERT - SIDEWALK (6') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Culvert	PE ROW IMPL Federal: \$1,216,800 State: \$0 Local: \$304,200	\$0 \$0 \$1,521,000 TOTAL \$1,521,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,521,000 \$1,521,000
					ESTIMATED TOTAL PROJECT COST: \$1,521,000				
8075-25 New	WILDWOOD MO 100 J-TURNS AT POND RD AND MO T/ST. ALBANS RD CONSTRUCT J-TURNS LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STP-S	Intersection Improvement	PE ROW IMPL Federal: \$940,800 State: \$0 Local: \$1,747,200	\$0 \$0 \$2,688,000 TOTAL \$2,688,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$2,688,000 \$2,688,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,688,000				
8076-25 New	WILDWOOD MO 100 LEFT TURN LANES AT HAWK'S REST RD, HENCKEN RD, WOODLAND MEADOWS DR AND BOONESS LN - LEFT TURN LANES LENGTH (mi): 1.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STP-S	Left-turn lanes	PE ROW IMPL Federal: \$901,600 State: \$0 Local: \$1,674,400	\$0 \$0 \$2,576,000 TOTAL \$2,576,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$2,576,000 \$2,576,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,576,000				
8077-25 New	WILDWOOD STRECKER ROAD VALLEY RD TO 475' E/O STRECKER HOLLOW CT (CITY LIMIT) OVERLAY - LIGHTING - SIDEWALK (5'); HIGHLAND SUM-WYCLIF LENGTH (mi): 2.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Lighting Sidewalks	PE ROW IMPL Federal: \$960,000 State: \$0 Local: \$240,000	\$0 \$25,000 \$1,175,000 TOTAL \$1,200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$1,175,000 \$1,175,000
					ESTIMATED TOTAL PROJECT COST: \$1,200,000				

FISCAL YEARS 2023-2026
TRANSPORTATION IMPROVEMENT PROGRAM
2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8078-25 New	WILDWOOD VALLEY ROAD STRECKER RD TO CLAYTON RD OVERLAY - LIGHTING LENGTH (mi): 2.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Sidewalks Lighting	PE ROW IMPL	\$0 \$25,000 \$975,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$975,000
			Federal: \$800,000 State: \$0 Local: \$200,000	TOTAL	\$1,000,000	\$0	\$0	\$25,000	\$975,000
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					

FISCAL YEARS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2022 - CMAQ & STP-S APPLICATIONS SUBMITTED FOR CONSIDERATION

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2023-2026 TOTAL	2023	2024	2025	2026
8023-26 New	GREAT RIVERS GREENWAY BRICKLINE GREENWAY, PHASE 2 SPRING AVE - PAGE AVE TO WASHINGTON AVE SHARED USE PATH (12') - RD RECONFIGURATION (4-2 LNS) LENGTH (mi): 0.53 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities	PE	\$1,030,500	\$1,030,500	\$0	\$0	\$0
			Construct Bridge(s)	ROW	\$116,000	\$0	\$116,000	\$0	\$0
			Intersection Improvement	IMPL	\$7,900,500	\$0	\$0	\$0	\$7,900,500
			Federal:	TOTAL	\$9,047,000	\$1,030,500	\$116,000	\$0	\$7,900,500
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$9,047,000				
8215-25 New	ST. LOUIS CORTEX-TOWER GROVE CONNECTOR, PHASE 2 SARAH ST: FOREST PARK AVE TO VANDEVENTER CYCLE TRACK (10') - UPGRADED SIGNALS LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Bicycle Facilities	PE	\$520,000	\$520,000	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$100,000	\$0	\$100,000	\$0	\$0
			Traffic Signals	IMPL	\$4,280,000	\$0	\$0	\$4,280,000	\$0
			Federal:	TOTAL	\$4,900,000	\$520,000	\$100,000	\$4,280,000	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$4,900,000				
8054-24 New	ST. LOUIS LINDELL/UNION BRIDGE OVER FOREST PARK PKWY/METROLINK BRIDGE REPLACEMENT - SIDEWALKS LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
			Roadway Improvements	ROW	\$500,000	\$0	\$500,000	\$0	\$0
			Sidewalks	IMPL	\$24,500,000	\$0	\$0	\$0	\$24,500,000
			Federal:	TOTAL	\$25,000,000	\$0	\$500,000	\$0	\$24,500,000
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$25,000,000				
8214-23 New	ST. LOUIS TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 5 DELMAR: DEBALIVIERE TO VANDEVENTER FIBER - SIDEWALK - PTZ CAMERAS - INTERCONNECTION LENGTH (mi): 2.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE	\$500,000	\$500,000	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$100,000	\$0	\$100,000	\$0	\$0
			Traffic Signals	IMPL	\$3,800,000	\$0	\$0	\$3,800,000	\$0
			Federal:	TOTAL	\$4,400,000	\$500,000	\$100,000	\$3,800,000	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$4,400,000				



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Memo to: Board of Directors
From: Staff
Subject: Resuming In-Person Board and Committee Meetings
Date: March 17, 2022

The East-West Gateway Board of Directors and its advisory committees last met in-person in February 2020 and have met in a hybrid format since May 2021 due to COVID-19 and its subsequent variants. At several points during the pandemic, the Board of Directors was surveyed about resuming in-person meetings, meeting format/options, and precautions that should be taken when meetings resume. The most recent survey closed on March 9, 2022, and shows the strongest support yet for resuming in-person meetings.

When asked about in-person Board meetings:

- More than 76% of the respondents agreed or strongly agreed that EWGCOG should resume having in-person Board meetings.
- More than 61% said in-person meetings should resume in April or sooner, and more than 83% said May or sooner.
- Of the respondents that are part of a city or county government, 92% said their board or council has resumed in-person meetings.

When asked about an option of attending virtually:

- Nearly 58% responded that there should be a virtual option for attending Board meetings with 42% saying there should not be a virtual option.
- Slightly more than 61% of the respondents said they would attend the Board meetings in-person even if there was a virtual option available.

Finally, when asked about precautions that should be taken:

- The four most popular responses were: Providing hand sanitizer stations (36%), Limit public attendees while still providing them virtual access (32%), Hold the meeting in a larger venue (32%), and Limit attendance to Board members (26%).

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Board of Directors
March 17, 2022
Page 2

In addition to the survey results the Centers for Disease Control and Prevention (CDC) has issued new guidance regarding COVID, the City of St. Louis, where our offices are located, have ended masking rules and other restrictions (although it is strongly recommended that people continue to mask to protect themselves and the community), and all of the other jurisdictions (state, county, and municipal) that are in the EWGCOG service area have ended masking and other rules related to COVID.

Staff Recommendation: Staff is recommending that the Board of Directors, and all of its advisory committees, fully resume in-person meetings, including reverting to pre-COVID rules of procedure, beginning with the April 19, 2022 Executive Advisory Committee meeting. In order to adhere to social distancing guidelines, the public's attendance at the Board of Directors or its advisory committee meetings will not be permitted until such time those guidelines will allow for attendance by the general public. The use of communications media technology (virtual access) should be limited to providing public attendees access to the meetings until such time that the meetings are open to the public for in-person attendance.



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Memo to: Board of Directors

From: Staff

Subject: Consultant Selection Compensation Study

Date: March 15, 2022

In October, EWG staff began work to hire a consultant to conduct a comprehensive compensation study for the agency. This study will include a job specification review and update (include a Fair Labor Standards Act analysis); total compensation review that will include both salaries/wages and benefits; recommendations for changes to the agencies compensation structure; and the option for annual updates in years 2 through 5 and a future pay equity analysis. We issued an RFP in November and we received proposals from three consultants:

- Baker Tilly
- Employers Council
- The Segal Group

A selection committee of EWG staff reviewed and evaluated the proposals and short-listed two firms for interviews – Baker Tilly and Segal. Subsequent to the short-listing process, Baker Tilly notified us that it was withdrawing its proposal from consideration. The selection committee moved forward with the evaluation process without Baker Tilly. After a firm interview and speaking with firm references, the selection committee recommended Segal for the contract award to complete the study.

Staff Recommendation: Staff recommends that the Board of Directors authorize the Executive Director to enter into an agreement with the Segal Group to conduct the initial compensation study to include the option for annual updates and a future pay equity analysis. The cost of the optional services will be determined at a later date and brought to the Board for approval at that time, as required. The cost of the initial compensation study will not exceed \$90,000.

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Memo to: Board of Directors

From: Staff

Subject: Modifications to the FY 2022-2025 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination – Requested by Missouri Sponsors

Date: March 15, 2022

The Missouri Department of Transportation (MoDOT) has requested to amend the FY 2022-2025 TIP, *Connected2045*, and the related Air Quality Conformity Determination. In all, they are requesting to add one new scoping project. This memo outlines the requested change.

Missouri Scoping Project

MoDOT has requested to add one scoping project. MoDOT's scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to this project and the project entails preliminary engineering only (30 percent engineering).

The new scoping project is summarized on the following table:

New Scoping Project - Missouri					
Sponsor / TIP #/	Title – Limits	Description of Work	County	Fed/Total Cost for Design	Est. Cost Range for Construction
MoDOT / 7220Z-22 / 6S3669	US 67 – Over Coldwater Creek and Lynn Haven Lane	Scoping for bridge rehabilitation	St. Louis	\$324,000 / \$405,000	\$5 million to \$10 million

Staff Recommendation: Staff recommends that the FY 2022-2025 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add one new scoping project as summarized above and detailed in the attachment. This project is exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

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Memo to: Board of Directors

From: Staff

Subject: Regional Security Expenditures

Date: March 15, 2022

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Area Security Initiative (UASI) grant program. Attachment A summarizes the purchases, totaling \$322,016.00.

ST. LOUIS FUSION CENTER:

Critical Infrastructure Coordinator Position – The Critical Infrastructure Coordinator facilitates emergency planning and preparedness activities among key resource (KR) and critical infrastructure (CI) sites within the region. The overarching goal of this position is to provide information on hardening security at vulnerable facilities and provides guidance on how to deter a terrorist attack to the region's susceptible critical infrastructure. One of the key roles of the CI/KR Coordinator is to work with the U.S. Department of Homeland Security (DHS) in providing regional CI/KR data, which DHS uses to determine the region's threat, vulnerability and consequence to a terrorist attack. The Coordinator participates in quarterly DHS conference calls on critical infrastructure and key resource identification. Because DHS grant funding is tied to the region's existing critical infrastructure and key resources, these DHS data calls are critical to keep the region's infrastructure data up to date. This has allowed the region to maintain a level of grant funding which is critical to local police, fire, public health and related health care and medical response agencies. Therefore, staff is requesting approval to enter into an agreement with St. Louis County, Missouri to provide funding from the UASI FY 2020 grant to support the CI/KR Coordinator position within the St. Louis Fusion Center for the period of August 1, 2022 through July 31, 2023. Total cost for the salary and benefits for the CI/KR Coordinator position will not exceed \$139,016.

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Board of Directors
March 15, 2022
Page 2

Intelligence Analyst Position – The Intelligence Analyst position is a core function of the St. Louis Fusion Center, analyzing information and identifying trends to share timely law enforcement intelligence data with federal, state and local law enforcement entities. Duties include researching tactics, techniques and procedures of domestic and international terrorist groups, developing safety alerts and bulletins for St. Louis regional law enforcement agencies, responding to requests for information from private sector, local, state and federal sources, working in collaboration with Fusion Centers from around the country to develop timely and accurate intelligence products and analyzing federal law enforcement data for determination of relevance for the St. Louis region. Staff is requesting approval to enter into an agreement with St. Charles County, Missouri to provide funding from the UASI FY 2020 grant to support the Intelligence Analyst position in the St. Louis Fusion Center for the period of August 1, 2022 through July 31, 2023. The total cost for salary and benefits for the Intelligence Analyst position will not exceed \$75,000.

Project Manager for the St. Louis Regional License Plate Recognition Database (LPRD) and Mugshot Recognition Technology (SMRT) Databases – The Project Manager for the LPRD / SMRT is a part time position within the St. Louis Fusion Center. This position facilitates and oversees the implementation of the regional law enforcement license plate reader and mugshot recognition databases. Duties include facilitating an independent audit of LPRD / SMRT users and ensuring compliance with the Fusion Center’s privacy policies and end user agreements. Maintaining these databases allows all law enforcement agencies across the region to share critical suspect information. The LPRD / SMRT Project Manager requires an in-depth knowledge of the operations, capabilities, restrictions and maintenance of the LPRD and SMRT systems. The position will work with regional law enforcement agencies to solicit their participation while managing the progress of the system. The City of Richmond Heights Police Department has agreed to provide the LPRD /SMRT Project Manager, therefore staff is requesting approval to enter into a sub-award agreement with the City of Richmond Heights, Missouri in an amount not to exceed \$30,000 for salary and benefits for the period of August 1, 2022 through July 31, 2023. Funding will come from the UASI FY 2020 grant.

REGIONAL RESPONSE TEAMS:

Mass Spectrometer Chemical Detection System – Staff is seeking approval to purchase quantity one (1) handheld high pressure mass spectrometer system for the St. Clair Special Emergency Services Association’s Hazardous Materials Response Team.

Board of Directors
March 15, 2022
Page 3

The mass spectrometer detects chemicals, explosives, narcotics and other dangerous elements within seconds during incident responses and events. The total cost of one (1) system will not exceed \$78,000. Funding will come from the UASI 2019 grant.

STAFF RECOMMENDATION:

Staff recommends that the Board approve the expenditure of funds as follows:

- For a sub-award to St. Louis County, Missouri for the Critical Infrastructure / Key Resource Coordinator position in an amount not to exceed \$139,016;
- For a sub-award to St. Charles County, Missouri for the Intelligence Analyst position in an amount not to exceed \$75,000;
- For a sub-award to the City of Richmond Heights, Missouri for the Automated License Plate Recognition and Mugshot Recognition Databases Project Manager position in an amount not to exceed \$30,000;
- For the purchase of quantity one (1) mass spectrometer chemical detection system from 908 Devices Inc. in an amount not to exceed \$78,000;

for a total amount not to exceed \$322,016 from the UASI grant program.

ATTACHMENT A
Expenditures for Equipment and Services
March 7, 2022

<u>Vendor</u>	<u>Description</u>	<u>Jurisdiction/Agency</u>	<u>Quantity</u>	<u>Cost</u>
Emergency Response Planning & Organization (UASI)				
St. Louis County, Missouri	Critical Infrastructure Coordinator Sub-Award	St. Louis County	1	\$139,016
St. Charles County, Missouri	Intelligence Analyst Position Sub-Award	St. Charles County	1	\$75,000
City of Richmond Heights, Missouri	Project Manager - LPRD/SMRT Sub-Award	City of Richmond Heights, MO	1	\$30,000
Emergency Response Equipment (UASI)				
908 Devices Inc. (Boston, MA)	Mass Spectrometer Chemical Detection System	St. Clair County	1	\$78,000
TOTAL EXPENDITURES				\$ 322,016

Total UASI Expenditures: \$322,016