TIP

Transportation Improvement Program

Fiscal years 2020-2023

EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

St. Louis Metropolitan Area

Board Approved

August 28, 2019

50272-101

REPORT DOCUMENTATION PAGE	1. REPORT NO.	2.	3. **Recipient's Accession No.**

4. **Title and Subtitle** Transportation Improvement Program Fiscal Years 2020 Through 2023 St. Louis Metropolitan Area	5. **Report Date** October 1, 2019 6.
7. **Author(s)** East-West Gateway Council of Governments	8. **Performing Organization Rpt No.** EWG-TIP-2020-0
9. **Performing Organization Name and Address** East-West Gateway Council of Governments Gateway Tower One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451	10. **Project/Task/Work Unit No.** 202030000 11. **Contract (C) or Grant (G) No.** (C) MoDOT, Dated July 1, 2019 IDOT, Dated July 1, 2019
12. **Sponsoring Organization Name and Address** Federal Transit Administration Federal Highway Administration Illinois Department of Transportation Missouri Department of Transportation	13. **Type of Report & Period Covered** FY 2020 - 2023 14. **Sponsoring Agency Code**

15. **Supplementary Notes**

16. **Abstract**

This report describes the Transportation Improvement Program for the St. Louis metropolitan area for the four fiscal years beginning October 2019. This program includes projects to improve the highway and public transit systems in the area. Costs of highway and transit-related projects in this program include engineering, land acquisition, and construction. This improvement program was developed taking into account available funds. Jurisdiction over each project has been identified and priorities for projects have been determined on an annual basis.

17. **Document Analysis**

a. Descriptors

b. Identifiers/Open-Ended Terms

c. COSATI Field/Group

18. **Availability Statement** East-West Gateway Council of Governments Gateway Tower One Memorial Drive, Suite 1600 St. Louis, MO 63102	19. **Security Class** (This Report) UNCLASSIFIED	21. **No. of Pages**
	20. **Security Class** (This Page) UNCLASSIFIED	22. **Price**

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2020 through 2023
ST. LOUIS METROPOLITAN AREA

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The work that provided the basis of this publication was supported, in part, by a grant provided from the U.S. Department of Transportation through the Missouri Department of Transportation and the Illinois Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the author and not necessarily those of the Missouri Highways and Transportation Commission, the Illinois Department of Transportation, the Federal Highway Administration, or the Federal Transit Administration.

Board Approved: August 28, 2019

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LIST OF ABBREVIATIONS

ADVMT	Average Daily Vehicle Miles of Travel
BRO	Off-System Bridge Program
CAAA	Clean Air Act Amendments
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CO	Carbon Monoxide (vehicle emissions)
EPA	Environmental Protection Agency
EWGCOG	East-West Gateway Council of Governments
FAST	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FXDGW	Fixed Guideway
FY	Fiscal Year
HIP	Highway Infrastructure Program
HPP	High Priority Project
HSIP	Highway Safety Improvement Program
IDOT	Illinois Department of Transportation
IEPA	Illinois Environmental Protection Agency
MAP-21	Moving Ahead for Progress in the 21st Century
MCTD	Madison County Transit District
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
MTIA	Major Transportation Investment Analysis
NAAQS	National Ambient Air Quality Standards
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NO_x	Nitrogen Oxides
PM	Particulate Matter
SCCTD	St. Clair County Transit District
S5307	FTA – Urbanized Area Formula Grants
S5309	FTA – Discretionary
S5310	FTA – Enhanced Mobility of Seniors and Individuals with Disabilities
S5317	FTA – New Freedom
S5337	FTA – State of Good Repair
S5339	FTA – Bus and Bus Facilities
SIP	State Implementation Plan
SOV	Single Occupancy Vehicle
STAC	State-Advance Construction
STIP	State Transportation Improvement Program
STBG	Surface Transportation Block Grant Program
STP-B	Surface Transportation Block Grant Program – Bridge
STP-R	Surface Transportation Block Grant Program – Rural
STP-S	Surface Transportation Block Grant Program – Suballocated
TAP	Transportation Alternatives
TAP-S	Transportation Alternatives – Suballocated
TIP	Transportation Improvement Program
TCM	Transportation Control Measures
TMA	Transportation Management Area
TPM	Transportation Performance Management
USDOT	United States Department of Transportation
VOC	Volatile Organic Compounds
VMT	Vehicle Miles of Travel

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Introduction

The Transportation Improvement Program (TIP) is a schedule of transportation improvements planned by various agencies in the St. Louis metropolitan area over the next four years. Federal legislation, described below, requires that the East-West Gateway Council of Governments (EWGCOG or Council) prepare and approve the TIP for federal funds to be used on these projects. Projects identified in this TIP have been given priorities based on, and are consistent with, the region's long-range transportation plan, *Connected2045*.

The EWGCOG is a voluntary association of local governments. The Council has been designated by the governors of Missouri and Illinois and the U.S. Department of Transportation (USDOT) as the Metropolitan Planning Organization (MPO) for the St. Louis region to represent the interests of local governments and citizens in the transportation planning process. Since the Council was formed in 1965, it has been dedicated to assisting local governments solve problems across jurisdictional boundaries. It is the only organization of local governments that spans the entire Missouri-Illinois St. Louis region. The Council itself is made up of more than 200 villages, cities, and counties in the eight-county metropolitan area. The agency's 24-member Board of Directors consists of the area's chief local elected officials and selected citizens. Representatives of the two state transportation agencies, the Missouri Department of Transportation (MoDOT) and the Illinois Department of Transportation (IDOT), Missouri Office of Administration, the Illinois Department of Commerce and Economic Opportunity, and the chairman of Bi-State Development, are non-voting members of the Board.

The TIP is not a new requirement of federal law. The Fixing America's Surface Transportation (FAST) Act and its predecessors — Moving Ahead for Progress in the 21st Century (MAP-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)—as well as the Clean Air Act Amendments of 1990 (CAAA) have made important changes in the way that decisions about transportation expenditures are made. The FAST Act continues the commitment to ensuring that federally-funded transportation projects are adequately justified and have the support of the local community. The FAST Act builds on and refines many of the highway, transit, bike, and pedestrian programs and policies from previous transportation laws and continues the performance-based system for federal highway programs and provides a means to more efficient investment of federal transportation funds. It also requires that a variety of prescribed factors be considered in the planning of those projects and calls for involvement of local governments in decision-making and public input as plans for highway and transit projects are conceived and developed. The CAAA requires that the TIP and long-range transportation plan conform to plans to improve air quality in the metropolitan St. Louis area. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard and 1997 fine particulate matter ($PM_{2.5}$) standard. In 2018, the following counties were designated as a "marginal" non-attainment area for the 2015 eight-hour ozone standard: St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison and St. Clair counties in Illinois.

This TIP contains a tabulation of transportation improvements scheduled by various agencies for the federal fiscal years of 2020 through 2023 (October 1, 2019 through September 30, 2023) that are envisioned by the transportation plan for that same time period. In addition to requirements derived from the FAST Act for public participation in the development of the TIP and involving local governments in the selection of projects, there is an emphasis on financial planning. There must be reasonable assurance that federal, state, and local funds will be available to implement proposed projects. This requirement results in a greater level of confidence that the included projects will be carried out in the manner and within the time proposed.

The counties included in the St. Louis metropolitan planning area and in this TIP are shown in the figure to the right. They include Franklin, Jefferson, St. Charles, and St. Louis counties and the City of St. Louis in Missouri as well as Madison, Monroe, and St. Clair counties in Illinois.

The following chapters describe how the program was developed in compliance with regional priorities and federal guidelines. Summaries are provided showing the types, costs, and locations of planned improvements. Also described herein is the process for amending the program and policies and guidelines for implementing programmed projects.

The most essential component of this document, the list of improvement projects, is provided in **Appendix B** and includes all programmed highway, bicycle, pedestrian, and transit improvement projects. The project listings identify project sponsors, sources of federal, state, and local funds as well as project costs. Also included are brief project descriptions and identification numbers that are unique to each project. Finally, because the TIP is used for many different purposes by numerous funding and implementing agencies, local officials and planners, and the public at large, an index is provided to help identify specific projects in the project listing section. The projects in this TIP are also listed in the Air Quality Conformity Determination and Documentation document.

Federal regulations also require that any regionally significant project funded with non-federal funds be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Geographic Area, Population, and Employment

Population is growing slowly in the St. Louis region, compared to the rest of the country. Between 2000 and 2010, the population of the eight counties served by the Council grew only 3.6%. Nationally, population grew by 9.7%. The trend nationally shows continued growth in the western and southern regions of the nation. Population in the region for the years 2000, 2010, and 2018 are shown on the following page in **Table 1(A)**.

Employment growth in the St. Louis region has grown slowly since 2000. U.S. Bureau of Economic Analysis (BEA) reports show that employment in the United States grew 4.6% between 2000 and 2010. During the same time period in the St. Louis area, the number of jobs declined by 0.4%. In 2017, the number of jobs in the United States was 11.7% higher than in 2010. From 2010 to 2017, employment levels in St. Louis increased by about 135,000 jobs (8.7%). Employment in the region for the years 2000, 2010, and 2017 are shown in **Table 1(B)**.

Within the St. Louis area, both jobs and population have moved away from the center of the region in recent decades. The most robust growth in both jobs and population has been in Monroe, St. Charles, Jefferson, and Franklin counties. Between 2000 and 2010, these four counties increased their share of the region's population from 24.3% to 27.7%. The centrifugal trend appeared to continue, as 2018 Census estimates indicate that these four counties increased their share of the population to 30.2%. Employment growth showed a similar pattern. Between 2000 and 2010, Monroe, Franklin, Jefferson, and St. Charles counties increased their share of the region's employment from 15.7% to 19.5%. The trend stabilized somewhat during the time period between 2010 and 2017, with the share of employment leveling off at 20.4%.

Despite the outward movement, St. Louis County and St. Louis City continue to have the majority of people and jobs. In the most recent estimates available, St. Louis City and County together accounted for 50.2% of the region's population and 64.2% of the jobs.

This TIP includes urbanized portions of the region as well as rural portions of the metropolitan area. The total land area in the region's eight counties comprises approximately 4,500 square miles, with an estimated 76% classified as rural and 24% as urban (based on the 2010 urbanized area definition). As of 2010, approximately 87% of the population resides in the urbanized area of the region. An additional 4.1% lives in urban clusters (e.g., Eureka in St. Louis County; Washington in Franklin County; De Soto in Jefferson County; Highland in Madison County, etc.). "Urban clusters" are small urbanized islands outside of the primary urbanized area with a population of at least 2,500.

Population Trends

TABLE 1(A) - POPULATION (2000-2018)

County	2000 Pop.	% State Share 2000	% Reg. Share 2000	2010 Pop.	2000-2010 Pop. % Change	% State Share 2010	% Reg. Share 2010	2018 Pop. Estimate	2010-2018 Pop. % Change	% State Share 2018	% Reg. Share 2018
Franklin County	93,807	4.8%	3.8%	101,492	8.2%	5.1%	3.9%	103,670	2.1%	5.1%	4.0%
Jefferson County	198,099	10.2%	8.0%	218,733	10.4%	10.9%	8.5%	224.347	2.6%	11.1%	8.7%
St. Charles County	283,883	14.6%	11.4%	360,485	27.0%	18.0%	14.0%	399,182	10.7%	19.7%	15.4%
St. Louis County	1,016,315	52.4%	40.9%	998,954	-1.7%	50.0%	38.9%	996,645	-0.2%	49.2%	38.5%
St. Louis City	348,189	17.9%	14.0%	319,294	-8.3%	16.0%	12.4%	302,838	-5.2%	14.9%	11.7%
Total MO Region	1,940,293	100.0%	78.1%	1,998,958	3.0%	100.0%	77.7%	2,026,982	1.4%	100.0%	78.4%
Madison County	258,941	47.7%	10.4%	269,282	4.0%	47.1%	10.5%	264,461	-1.8%	47.2%	10.2%
Monroe County	27,619	5.1%	1.1%	32,957	19.3%	5.8%	1.3%	34,335	4.2%	6.1%	1.3%
St. Clair County	256,082	47.2%	10.3%	270,056	5.5%	47.2%	10.5%	261,059	-3.3%	46.6%	10.1%
Total IL Region	542,642	100.0%	21.9%	572,295	5.5%	100.0%	22.3%	559,855	-2.2%	100.0%	21.6%
Total Region	2,482,935		100.0%	2,571,253	3.6%		100.0%	2,586,837	0.6%		100.0%

Source: U.S. Census Bureau

Employment Trends

TABLE 1(B) - Employment (2000-2017)

County	2000 Emp.	% State Share 2000	% Reg. Share 2000	2010 Emp.	2000-2010 Emp. % Change	% State Share 2010	% Reg. Share 2010	2016 Emp.	2010-2017 Emp. % Change	% State Share 2017	% Reg. Share 2017
Franklin County	46,417	3.5%	3.0%	49,129	5.8%	3.8%	3.2%	56,036	14.1%	3.9%	3.4%
Jefferson County	64,154	4.9%	4.1%	75,692	18.0%	5.9%	4.9%	72,875	-3.7%	5.1%	4.3%
St. Charles County	124,430	9.5%	8.0%	165,834	33.3%	12.8%	10.6%	203,478	22.7%	14.3%	12.0%
St. Louis County	780,458	59.6%	49.9%	734,364	-5.9%	56.9%	47.1%	803,278	9.4%	56.6%	47.5%
St. Louis City	293,350	22.4%	18.7%	266,664	-9.1%	20.6%	17.1%	283,909	6.5%	20.0%	16.8%
Total MO Region	1,308,809	100.0%	83.6%	1,291,683	-1.3%	100.0%	82.9%	1,419,576	9.9%	100.0%	83.9%
Madison County	123,980	48.5%	7.9%	125,474	1.2%	47.2%	8.1%	131,042	4.4%	48.0%	7.7%
Monroe County	11,116	4.3%	0.7%	13,274	19.4%	5.0%	0.9%	13,537	2.0%	5.0%	0.8%
St. Clair County	120,754	47.2%	7.7%	127,283	5.4%	47.8%	8.2%	128,678	1.1%	47.1%	7.6%
Total IL Region	255,850	100.0%	16.4%	266,031	4.0%	100.0%	17.1%	273,257	2.7%	100.0%	16.1%
Total Region	1,564,659		100.0%	1,557,714	-0.4%		100.0%	1,692,833	8.7%		100.0%

Source: Bureau of Economic Analysis

TIP Development

Several federal requirements affect the process of assembling and developing the TIP. It must be developed in increments of at least four years, indicate priority ranking of projects, and be financially attainable. All implementing agencies must demonstrate sufficient financing for each project. Projects must be selected primarily on their merits. The law also requires that the TIP include all federally-funded transportation projects, regardless of mode or implementing agency. The purpose of these requirements is to provide the public with accurate information about the timing, cost, and extent of federally-funded transportation projects.

Federal regulations also require any regionally significant project funded with non-federal funds to be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Non-federally funded regionally significant local projects are listed in **Appendix G**.

Several advisory committees assisted in developing the TIP. The Transportation Planning Committees (TPC) in Illinois and Missouri, consisting of representatives of local governments, the two state transportation agencies, and local transit agencies, helped to develop a TIP for FY 2020-2023. The TPC is a technical committee to the Board of Directors and its members are appointed by the Board. In addition, comments and recommendations were obtained from the Interagency Consultation Group. The TIP was also evaluated to determine compliance with the various requirements of the FAST Act and the CAAA.

Funding Categories

The FAST Act continued to streamline the structure of federal funding programs authorized through MAP-21 for transportation projects and programs of all kinds. The law maintains the cooperative planning process developed to provide local governments in major metropolitan areas, acting through the MPO, greater decision-making authority in determining which projects to implement. The FAST Act and the CAAA impose an array of requirements to verify that transportation programs comply with the intent of these laws.

Funding categories administered by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and included in the TIP are described below. One feature of the FAST Act is that it allows state and local governments to exercise considerable flexibility in transferring funds among categories. This affords them a variety of options in selecting how to spend federal dollars for transportation projects.

FHWA Federal-aid Programs

- Congestion Mitigation and Air Quality Improvement (CMAQ) Program
  This program funds projects in air quality non-attainment areas and maintenance areas for ozone, carbon monoxide, and small particulate matter ($PM_{2.5}$), with the goal of reducing transportation-related emissions and helping metropolitan areas comply with national ambient air quality standards (NAAQS). The FAST Act requires that at least 25% of CMAQ funds in a state be used to reduce $PM_{2.5}$ pollution.

- High Priority Projects (HPP) or "earmarks"
  This program consists of projects specifically designated in SAFETEA-LU or congressional appropriation bills as High Priority Projects. For the purpose of categorizing projects and funding sources in the TIP, this designation also refers to earmarked projects included in other legislation such as appropriation bills. Designated funds can only be used for the project as described in the law. Although earmarks are no longer inserted into laws, previously authorized earmarks that have yet to be constructed remain in the TIP.

- Highway Infrastructure Program (HIP)
  HIP funding was identified in the FY 2018 and FY 2019 Department of Transportation Appropriations Act. Funds from this program may be used on public roads and bridges.

- Highway Safety Improvement Program (HSIP)
  The purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP emphasizes a data-driven, strategic approach to improving highway safety that focuses on results.

- National Highway Freight Program (NHFP)
  The NHFP was established in the FAST Act to improve the efficient movement of freight on the National Highway Freight Network. The goals supported by this program include investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity.

- National Highway Performance Program (NHPP)
  The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

- Surface Transportation Block Grant Program (STBG)
  The STBG provides flexible funding for states and localities for improvements on public roads and bridges, transit capital projects, and improvements to transit terminals and facilities. A portion of a state's STBG funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (STP-S) are most likely used on locally sponsored projects. STP-R funds are allocated in Illinois to counties for use on roads in rural areas based on population, mileage of roads, and area of county outside of the urbanized area. Other non-traditional projects such as historic preservation, alternative non-motorized transportation, and landscaping may use Transportation Enhancement funds (STP-E), but must be related to surface transportation. The STP-E program was eliminated by MAP-21, but projects funded with STP-E will continue until prior years' funding is expended.

  The FAST Act includes a set-aside of a share of each State's STBG apportionment for use on bridges not on federal-aid highways ("off-system bridges"). In Missouri, Off-System Bridge Program (BRO) funds are allocated to counties based on the square footage of deficient bridge deck within the county.

  Illinois sets aside a portion of its STBG funds to provide funding to replace or rehabilitate on-system bridges that have been classified as structurally deficient or functionally obsolete by federal standards.

These funds are also allocated to local public agencies in Illinois in the form of the Surface Transportation Program-Bridge (STP-B) also known as the Bridge Replacement and Rehabilitation Program. STP-B funds are allocated to counties based on the square footage of deficient bridge deck within the county.

- Transportation Alternatives Program (TAP)
  The FAST Act eliminated the MAP-21 Transportation Alternatives Program and replaced it with a set-aside of Surface Transportation Block Grant program funding for transportation alternatives. These set-aside funds include all projects and activities that were eligible under TAP during MAP-21, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

  The State of Illinois administers the Illinois Transportation Enhancement Program and Safe Routes to Schools Program. Both of these programs are funded with TAP funds. A portion of a state's TAP funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (TAP-S) are used on locally sponsored projects.

FTA Federal-aid Programs

Several transit programs are funded by FAST. MAP-21 consolidated the Section 5317 program into Section 5310. However, until the funding for Section 5317 program is expended, the TIP will include projects funded through this program. Programs in the TIP administered by the FTA are as follows.

- Section 3006(b) Rides to Wellness Grants
  This program provides grants to encourage partnerships between transportation and healthcare providers to reduce barriers to healthcare access and improve health outcomes.

- Section 5307 Urbanized Area Formula Grants
  This program provides grants to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances for urban public transit services.

- Section 5309 Capital Assistance Program
  This program provides for capital construction and equipment purchases. These funds are distributed on a discretionary basis by the U.S. Department of Transportation. Section 5309 was reorganized under MAP-21. The Capital Assistance Program portion was eliminated, but projects will continue until prior years' funding is expended.

- Section 5310 Program – Enhanced Mobility of Seniors and Individuals with Disabilities
  This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services.

- Section 5317 – New Freedom Program
  This competitive grant program provides capital and operating assistance to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond

those required by the Americans with Disabilities Act. This program was consolidated into Section 5310, however, some projects selected prior to MAP-21 are still funded with Section 5317 and included in the TIP.

- Section 5337 – State of Good Repair Grants
  This program may be used for capital projects that maintain the system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. Funds may also be used for Transit Asset Management Plan development and implementation.

- Section 5339 – Bus and Bus Facilities
  This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment to construct bus-related facilities.

In addition to these federal funding categories, some projects in the TIP may be implemented without federal funds. MoDOT may fund a project using a practice known as Advance Construction (AC). AC allows a state DOT to construct a project by using non-federal funds. In the future, the state may convert the project to federal-aid funding and receive federal reimbursement for the project. To be eligible for conversion, the project must be determined to qualify for federal funds. A full description of each MoDOT AC project is available in **Appendix E** including: the year of award, how much will be converted to federal funds, and the anticipated federal funding category. AC projects in **Appendix B** of the TIP are identified as STAC.

IDOT may also fund a project using AC. IDOT's AC projects are determined based on federal cashflow during the fiscal year and identified when the project is close to letting. AC projects will be identified in supplements to the FY 2020-2023 TIP. IDOT projects utilizing AC in FY 2019 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2019 as a separate document.

Any regionally significant project, regardless of its funding source, must be included within the TIP and evaluated as part of a regional air quality analysis. Regionally significant projects are defined as transportation projects (other than an exempt project) that are on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Project Solicitation

For each successive TIP, Council staff works with the state DOTs and the region's transit providers to develop its programs.

For the local programs, Council staff members opened a call for CMAQ and STP-S project applications on November 29, 2018. Final applications were due on February 14, 2019. Agencies in the region that participated included transit operators, counties, not-for-profits, and municipalities. In some cases local public agencies partnered with the state DOT for a project. The project applications included specific project information along with certifications of the financial capability to complete the projects and compliance with federal regulations including Title VI. Project submittals were received, reviewed, and, where necessary,

further information was sought from the sponsoring agencies to enable full and objective evaluation of each project. The section titled "Local Program" presents more information on the local project evaluation process.

Project Evaluation and Selection

1. Selection of state highway and bridge projects

For the FHWA funding categories—STBG, NHPP, NHFP, and HSIP— each state DOT submitted projects and the Council reviewed them to ensure that they conform to the region's air quality goals and are financially viable within the indicated program year. Following this review, the Council approved them as part of each state's program. Selection of state projects is discussed in more detail in the sections covering the IDOT and MoDOT programs.

2. Selection of transit projects

Bi-State Development/Metro, the St. Clair County Transit District, and the Madison County Transit District submitted projects for inclusion in the TIP under the FTA funding categories—Sections 3006(b), 5307, 5309, 5337, 5339 and the Fixed Guideway (FXDGW) funding provided under Section 5309. In addition, Bi-State Development/Metro submitted projects that have received funding from the U.S. Department of Homeland Security (shown as SECUR funds in the project listings) for security upgrades to rail and bus facilities. The council reviewed these projects with respect to the region's air quality goals and to make sure the projects are financially viable within the indicated program year. Following this review, the Council approved the projects as part of each transit agency's program. Selection of transit projects is discussed in more detail in the section covering the overall transit program. Where transit projects were proposed for funding in the STP-S, TAP-S, and CMAQ programs, they were evaluated against other projects submitted under the local funding categories as described in Item 3 below.

3. Selection of locally funded transportation projects

Local governments are responsible for submitting projects for CMAQ (MO & IL), STP-S (MO & IL), and TAP-S (MO & IL) funding categories in consultation with the MPO and the states. The TAP (IL), BRO (MO), STP-R (IL), and STP-B (IL) funding categories are included in the TIP, but are not selected based on the criteria described in this section. TAP project selections are made by IDOT through the Illinois Transportation Enhancement Program. The other projects (BRO, STP-B, and STP-R) are selected by the recipient of the funds.

Council staff evaluated local projects (CMAQ, STP-S, and TAP-S) submitted for inclusion in the TIP with respect to the 10 guiding principles that make up the framework of the long-range transportation plan, *Connected2045*. The 10 guiding principles (in no order of regional significance) are:

Preserve and Maintain the Existing System – Ensure the transportation system remains in a state of good repair.

Support Public Transportation – Invest in public transportation to spur economic development, protect the environment, and improve quality of life.

Support Neighborhoods & Communities – Connect communities to opportunities and resources across the region.

Foster a Vibrant Downtown & Central Core – Improve access to and mobility within the central core by all modes to increase the attractiveness of St. Louis and strengthen the regional economy.

Provide More Transportation Choices – Create viable alternatives to automobile travel by providing bicycle and pedestrian facilities.

Promote Safety and Security – Provide a safe and secure transportation system for all users.

Support a Diverse Economy with a Reliable System – Reduce congestion and improve travel time reliability to support the diverse economic sectors of the region.

Support Quality Job Development – Support the growth of wealth producing jobs that allow residents to save and return the money to the economy.

Strengthen Intermodal Connections – Support freight movement and connections that are critical to the efficient flow of both people and goods.

Protect Air Quality and Environmental Assets – Encourage investments that recognize the linkages between the social, economic, and natural fabric of the region.

Council staff has refined these performance measures and incorporated them into the evaluation process for local transportation projects submitted for TIP consideration. The performance measures are intended to be indicators of the magnitude of need of a submitted improvement.

For projects proposed for funding under the CMAQ program, an additional, critical consideration is whether or not the project would result in a reduction in vehicle emissions. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard and 1997 $PM_{2.5}$ standard. In 2018, the following counties were designated as a "marginal" non-attainment area for the 2015 eight-hour ozone standard: St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison and St. Clair counties in Illinois. Because of these designations, any project that would not result in a reduction in vehicle emissions is precluded from consideration for funding under the CMAQ program in the St. Louis region. The FAST Act also requires that at least 25% of CMAQ funds in Illinois and Missouri be used to reduce $PM_{2.5}$ pollution in maintenance areas.

The project evaluation framework utilized for the selection of TIP investments in the STP-S program is described below:

(a) Projects undergo a screening process involving the determination of project and sponsor eligibility, availability of local matching funds and a feasible financial plan, and financial need. With respect to project eligibility, improvements must be on a public road that is federally functionally classified as an urban major/minor collector, a rural major collector, an arterial, an expressway, or an interstate highway at the time of the project application. Bridge and bicycle or pedestrian projects proposing to use STP-S funds are not restricted to the roadway classification requirement. Bridge projects may be constructed on routes classified as local roads, however only a minimal amount of road work associated with the bridge touchdown is eligible for federal funding.

(b) Projects are evaluated with respect to each of the 10 guiding principles. Staff evaluate projects based on the Scoring Criteria Guide approved by the TPC and Board of Directors. Each project can receive up to 100 performance points.

(c) Projects can gain up to five additional points based on the usage of the facility (Person Miles of Travel or PMT).

(d) Projects can receive up to 20 points based on cost. Cost points are assigned based on the amount of federal funds requested in Missouri, or the amount of construction funds requested in Illinois.

(e) Finally, all projects are ranked by their total score (performance + usage + cost). If two projects receive the same total score, the project with the higher performance score is determined to have a higher priority. A secondary tie-breaker is based on the lowest federal funds requested.

In addition to evaluating each project relative to the 10 guiding principles from *Connected2045*, staff applies the following set of principles, adopted to assist in reaching consensus on the programming of local projects:

- All projects must be consistent with clean air requirements and conform to the state's implementation plans for air quality;
- All projects must have a financial plan that demonstrates how the project will be paid for;
- Projects must have a reasonable, demonstrated degree of political and community support;
- At least one project per County as a geographic area including St. Louis City (STP-S only);
- In Illinois, no more than one project per municipality per year selected for STP-S funds; and
- Efforts are made to obtain maximum advantage of flexibility in the use of financial resources and ensure full use of federal, state, and local funds available to the region.

4. Selection of discretionary projects

The USDOT administers discretionary programs through its various offices. These discretionary programs represent special funding categories where the USDOT solicits for candidates and selects projects for funding based on applications received or the project was identified as an earmark in a previous transportation law or appropriations bill. Each program has its own eligibility and selection criteria that are established by law, by regulation, or administratively. This TIP contains projects from discretionary programs including: Federal Lands Access Program (FLAP), High Priority Project (HPP), and Transportation Investments Generating Economic Recovery (TIGER).

This TIP also contains discretionary projects administered through FTA including: Section 3006(b) (Rides to Wellness grants) and Section 5309 (capital investment grants).

Performance Based Planning

MAP-21 and the subsequent FAST Act required establishment of national goals, performance measures, and accountability in planning and programming transportation investments in the form of Transportation Performance Management (TPM). FHWA defines TPM as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

To implement TPM, the USDOT established performance measures to achieve desired outcomes across the transportation system. These performance measures are intended to ensure state DOTs and MPOs invest resources in transportation projects that make progress toward the achievement of national goals including: safety, infrastructure condition/state of good repair, congestion reduction, transportation system reliability, freight movement/economic vitality, environmental sustainability/CMAQ, and reduced project delays.

The EWGCOG Board of Directors has adopted targets for the following: safety, pavement and bridge condition, system reliability/emission reductions, and transit asset management. Details of the EWGCOG performance targets and how they were established are included in the *State of the System 2045* document which is the technical supplement to the long-range transportation plan, *Connected2045*. This TIP was developed according to the performance-based provisions of CFR Part 450 and meets the performance requirements.

Safety

The safety performance measures establish safety targets as five-year rolling averages on all public roads for: number of fatalities, rate of fatalities per 100 million vehicle miles travelled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and serious injuries. In this TIP there is approximately $144.8 million programmed for projects with safety as the primary project purpose.

Pavement and Bridge Condition

The pavement and bridge condition performance measures establish targets for percentage of pavement on Interstates in good and poor condition, percentage of pavement on non-Interstate non-NHS routes in good and poor condition, and percentage on NHS bridges in good and poor condition. In this TIP there is approximately $931.6 million programmed with preservation as the primary project purpose for projects on Interstates or on non-Interstate NHS routes. This includes road and bridge preservation projects.

System Reliability and Emission Reductions

The system reliability performance measures establish targets for percent person miles traveled on the Interstate system that are reliable, percent of person miles traveled on non-Interstate NHS that are reliable, peak hour excessive delay, percent of non-single occupant vehicle travel, and truck travel reliability index. Travel time reliability is the consistency or dependability in travel times, as measured from day-to-day and/or across different times of the day.

Projects funded with CMAQ funds are used to establish the on-road mobile source emissions performance measure. This measures total emissions for VOCs, NO_x, $PM_{2.5}$, and CO. In this TIP there is approximately $114.4 million programmed for projects with congestion/traffic flow as the primary project purpose (excluding CMAQ) on Interstates or non-Interstate NHS routes. There is approximately $120.6 million programmed for CMAQ projects.

Transit Asset Management

The transit asset management performance measures establish targets for transit facilities, rolling stock, infrastructure, and equipment. In this TIP there is approximately $636.1 million programmed for transit projects (excluding CMAQ).

Public Participation

Federal legislation and the metropolitan transportation planning regulations require MPOs to have an enhanced public participation process. Citizen interest in transportation planning has continued as EWGCOG has taken actions to increase public awareness of the transportation decision-making process.

EWGCOG uses a variety of methods to achieve greater public participation. Among these are extensive use of all types of media to explain the planning process, face-to-face meetings with citizens' groups, and easy-to-understand publications that are distributed via mail, email, and on the Council's website. The underlying premise of the public participation process is that more citizens will participate in the planning process if they understand the factors that influence transportation decisions.

The *Public Participation Plan* was adopted by the EWGCOG Board of Directors in May 2019. The purpose of the plan is to set forth expectations and procedures for public involvement in the transportation planning and other processes. It establishes the mechanisms by which EWGCOG reaches out to its many stakeholders and the public.

The Council's website – www.ewgateway.org– includes information about EWGCOG, its planning partners, MPO activities, and opportunities for citizens to learn and participate in transportation decisions. Meetings of all EWGCOG committees, task forces, and other groups, as well as notes from past meetings are regularly posted on the site. The website also includes links to many other transportation resources. Additionally, all implementing agencies have citizen participation mechanisms that allow public input throughout the transportation planning process. EWGCOG also uses social media in the form of Twitter and Facebook to convey news and information.

EWGCOG sought public comment on the STP-S and CMAQ applications that were received during the most recent project solicitation. The comment period on 146 applications was from March 4, 2019 through April 4, 2019. Comments could be provided through a form on the website, email, or mail. At the conclusion of the comment period, EWGCOG received 119 comments on 24 applications.

The official public comment period for the TIP and Air Quality Conformity Determination (AQCD) document was from June 28, 2019 to August 5, 2019. Consistent with regulatory requirements (23 CFR 450.316 and 23 CFR 450.326 (b)) and policies established in the long-range transportation plan, public review of the draft FY 2020-2023 TIP and AQCD document took place through several different means. These documents were available for download on the website throughout the comment period. The documents were also available at five public open house meetings held in July. These meetings and the comment period satisfy Madison County Transit District's and Bi-State Development/Metro's public hearing and program of projects requirement of the FTA Sections 3006(b), 5307, 5309, 5310, 5317, 5337, and 5339 programs in the St. Louis region. Public notice of public involvement activities and time established for public review and comment on the TIP satisfy Program of Projects (POP) requirements of the Section 5307 Program (FTA C 9030.1E).

At the public open houses, copies of the FY 2020-2023 TIP and the AQCD document, as well as supplemental materials such as tables, charts, and maps, were available for review, discussion, and comment. The supplemental materials from the open house meetings were available on the Council's website from June 28 through August 5.

The schedule for the public open house meetings for the FY 2020-2023 TIP and AQCD document is on the next page. The schedule was available on brochures that were distributed throughout the region, on the Council's website, Facebook, Twitter, in the Council's *Local Government Briefings* newsletter, and in local newspapers (St. Louis Post-Dispatch, St. Louis American, Washington Missourian, Belleville News-Democrat, and Illinois Suburban Journal).

- **Tuesday, July 9, 2019**: 4:30 PM to 6:30 PM – The Heights, 8001 Dale Ave., Richmond Heights, MO 63117

- **Wednesday, July 10, 2019**: 4:30 PM to 6:30 PM – Hillsboro City Hall, 101 Main St., Hillsboro, MO 63050

- **Wednesday, July 17, 2019**: 4:30 PM to 6:30 PM – Fairview Heights, The Rec, 9950 Bunkum Rd., Fairview Heights, IL 62208

- **Thursday, July 18, 2019**: 4:30 PM to 6:30 PM – Pacific City Hall, 300 Hoven Dr., Pacific, MO 63069

- **Tuesday, July 30, 2019**: 4:30 PM to 6:30 PM – Wentzville City Hall, Council Chambers, 1001 Schroeder Creek Blvd., Wentzville, MO 63385

Council staff and representatives of state DOTs, transit service providers, and local project sponsors were available at the public open house meetings to provide information and answer questions from citizens, members of organizations, and elected officials. Council staff provided comment sheets to enable participants to submit comments at the open house meetings or by other means (mail, EWGCOG website, email, fax).

The public review and comment period for the FY 2020-2023 TIP and the AQCD lasted 39 days – from June 28, 2019 through August 5, 2019. In all staff received 37 comment forms or emails from individuals or groups. A total of 82 people attended the open house meetings.

Total Program

Program Summary - FY 2020-2023 TIP

The total regional program summarized in this FY 2020-2023 TIP contains 735 projects (193 new and 542 reprogrammed) at a total cost of approximately $2.53 billion in federal, state, local, and private funding. The reprogrammed or rescheduled projects account for $1.99 billion of the total program and the new projects account for $545.4 million. Consistent with the goals of the long-range transportation plan, this TIP continues the region's emphasis on preserving the existing infrastructure, committing 49.4% of the total program ($1.25 billion over the next four years) to resurface and reconstruct roads, repair/replace bridges, and replace other aging transportation systems and facilities.

Of the total program, 4.5% ($114.7 million) is allocated to adding capacity in the form of new roads, new bridges, and new lanes on existing roads. Projects to improve the operations and/or safety of the region's transportation facilities account for $292.5 million (11.6% of the total program). The transit category consists of $691.5 million or 27.3% of the total program. This category contains projects such as fixed rail/bus service expansion, MetroLink improvements, service vehicles, operations and for providing upgrades and maintenance for non-MetroLink equipment and facilities. The payback category includes payments to local public agencies or state DOTs for cost share projects or payments to retire debt from bonds. For example, $46.8 million is programmed in this TIP to payback bonds issued for the I-64 reconstruction project. Approximately $110.3 million or 4.4% of this program is dedicated to paybacks. The remaining $72.3 million or 2.9% falls under the "Other" category. This includes such projects as bike trails, sidewalk improvements, education programs, set-asides for engineering/land acquisition, and system enhancements. A significant portion of this category is for bicycle and pedestrian projects, nearly $61 million.

Table 2- FY 2020-2023 – Total Bi-State Program
Total Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Transit	Payback	Other	TOTAL	% Total	% of Allocated
Franklin	$80,553,819	$0	$1,279,000	$0	$0	$1,527,323	**$83,360,142**	4.9%	5.0%
Jefferson	$82,513,976	$0	$27,550,065	$923,934	$0	$366,550	**$111,354,525**	6.5%	6.6%
St. Charles	$108,068,298	$58,855,948	$54,418,568	$596,729	$8,601,000	$3,042,818	**$233,583,361**	13.7%	13.9%
St. Louis	$667,789,816	$0	$29,157,616	$14,719,920	$0	$35,137,609	**$746,804,961**	43.9%	44.4%
St. Louis City	$106,915,000	$6,700,000	$65,787,000	$44,369,904	$0	$11,905,000	**$235,676,904**	13.9%	14.0%
Multi-County	$32,442,000	$0	$80,038,000	$101,204,471	$53,337,000	$4,164,197	**$271,185,668**	15.9%	16.1%
Regional	$0	$0	$13,301,000	$0	$0	$5,345,000	**$18,646,000**	1.1%	
Missouri Total	**$1,078,282,909**	**$65,555,948**	**$271,531,249**	**$161,814,958**	**$61,938,000**	**$61,488,497**	**$1,700,611,561**	**100.0%**	
Missouri %	63.4%	3.9%	16.0%	9.5%	3.6%	3.6%	**100.0%**		
Madison	$38,878,853	$0	$6,877,923	$69,696,794	$0	$4,435,100	**$119,888,670**	37.3%	37.3%
Monroe	$5,620,212	$0	$1,081,000	$0	$0	$279,500	**$6,980,712**	2.2%	2.2%
St. Clair	$79,516,032	$49,112,500	$13,057,847	$46,984,287	$0	$4,136,583	**$192,807,249**	60.1%	60.1%
Multi-County	$0	$0	$0	$346,770	$0	$972,000	**$1,318,770**	0.4%	0.4%
Regional	$0	$0	$0	$0	$0	$0	**$ 0**	0.0%	
Illinois Total	**$124,015,097**	**$49,112,500**	**$21,016,770**	**$117,027,851**	**$ 0**	**$9,823,183**	**$320,995,401**	**100.0%**	
Illinois %	38.6%	15.3%	6.5%	36.5%	0.0%	3.1%	**100.0%**		
Multi-State Total	**$46,891,000**	**$0**	**$0**	**$412,673,591**	**$48,335,000**	**$967,211**	**$508,866,802**	**100.0%**	
Multi-State %	9.2%	0.0%	0.0%	81.1%	9.5%	0.2%	**100.0%**		
Bi-State Total	**$1,249,189,006**	**$114,668,448**	**$292,548,019**	**$691,516,400**	**$110,273,000**	**$72,278,891**	**$2,530,473,764**	**100.0%**	
Bi-State %	49.4%	4.5%	11.6%	27.3%	4.4%	2.9%	**100.0%**		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

Table 3 - FY 2020-2023 – Total Bi-State Program Federal Dollars – Improvement Type by County									
County	**Preservation**	**Capacity Adding**	**Operational & Safety**	**Transit**	**Payback**	**Other**	**TOTAL**	**% Total**	**% of Allocated**
Franklin	$45,476,359	$0	$199,400	$0	$0	$1,064,755	**$46,740,514**	4.4%	4.4%
Jefferson	$24,511,042	$0	$19,993,699	$507,995	$0	$273,240	**$45,285,976**	4.2%	4.3%
St. Charles	$69,646,113	$4,795,764	$23,449,307	$445,308	$7,380,800	$2,347,054	**$108,064,346**	10.1%	10.2%
St. Louis	$502,799,012	$0	$22,047,186	$11,784,995	$0	$16,560,055	**$553,191,248**	51.6%	52.4%
St. Louis City	$79,441,350	$5,360,000	$50,456,300	$35,446,202	$0	$5,800,000	**$176,503,852**	16.5%	16.7%
Multi-County	$15,315,900	$0	$27,216,200	$81,001,428	$0	$2,860,684	**$126,394,212**	11.8%	12.0%
Regional	$0	$0	$11,971,500	$0	$0	$4,276,000	**$16,247,500**	1.5%	
Missouri Total	**$737,189,776**	**$10,155,764**	**$155,333,592**	**$129,185,928**	**$7,380,800**	**$33,181,788**	**$1,072,427,648**	**100.0%**	
Missouri %	68.7%	0.9%	14.4%	12.0%	0.7%	3.1%	**100.0%**		
Madison	$28,781,782	$0	$5,529,323	$55,809,200	$0	$3,270,380	**$93,390,685**	40.2%	40.2%
Monroe	$3,253,277	$0	$848,800	$0	$0	$203,600	**$4,305,677**	1.9%	1.9%
St. Clair	$67,534,448	$18,774,000	$7,748,302	$36,679,246	$0	$2,976,457	**$133,712,453**	57.5%	57.5%
Multi-County	$0	$0	$0	$173,385	$0	$777,600	**$950,985**	0.4%	0.4%
Regional	$0	$0	$0	$0	$0	$0	**$ 0**	0.0%	
Illinois Total	**$99,569,507**	**$18,774,000**	**$14,126,425**	**$92,661,831**	**$0**	**$7,228,037**	**$232,359,800**	**100.0%**	
Illinois %	42.9%	8.1%	6.1%	39.9%	0.0%	3.1%	**100.0%**		
Multi-State Total	**$41,401,800**	**$0**	**$0**	**$330,498,611**	**$467,500**	**$667,211**	**$373,035,122**	**100.0%**	
Multi-State %	11.1%	0.0%	0.0%	88.6%	0.1%	0.2%	**100.0%**		
Bi-State Total	**$878,161,083**	**$28,929,764**	**$169,460,017**	**$552,346,370**	**$7,848,300**	**$41,077,036**	**$1,677,822,570**	**100.0%**	
Bi-State %	52.3%	1.7%	10.1%	32.9%	0.5%	2.4%	**100.0%**		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

Illinois Department of Transportation Program

Program Status

The IDOT program has not been released by the Governor. However, there are eight IDOT projects included in the TIP which are carryover projects from the FY 2019-2022 TIP. These eight projects have lettings scheduled through March 2020. The IDOT projects are summarized in **Appendix B** of the TIP on pages B-30, B-43, B-108, and B-109. These projects account for $82.2 million. A majority of the costs ($72 million) is programmed for pavement and bridge improvements along I-255 between IL 15 and Collinsville Rd.

Once the Governor releases the complete IDOT program, it will be amended to the TIP following a public comment period.

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Missouri Department of Transportation Program

Evaluation and Ranking of Submitted Projects
MoDOT annually develops a five-year program that is submitted to the Council for inclusion in the TIP. Only the first four years are included in this document. These projects are evaluated and selected based on the principles of the long range plan. MoDOT's program generally is adopted by the Council with adjustments resulting from a cooperative programming process.

Projects being proposed by MoDOT fall into one of three categories: (1) Projects that were originally programmed for implementation in the current fiscal year but did not advance as scheduled; these projects are carried over for implementation in the next fiscal year. (2) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed; reprogrammed projects represent MoDOT's continuing commitment to implement projects identified in earlier TIPs. (3) All other new projects.

Program Summary
MoDOT's program for FY 2020-2023 contains 211 projects at a total cost of $1.25 billion. Included are 127 reprogrammed or rescheduled projects (representing $894 million) and 84 new projects (representing $358.9 million). Of the 211 projects in MoDOT's proposed program, 112 projects totaling $910.6 million or 72.7%, involve preserving existing facilities. There is one project totaling $35.1 million that is adding capacity to the system or 2.8% of MoDOT's program. Eighty-one (81) projects focus on safety and operational concerns, accounting for $180.1 million or 14.4%. Four projects totaling $16.9 million or 1.3% fall in the 'Other' category. This includes improvements specifically to the pedestrian realm. Approximately $110.3 million or 8.8% is programmed to 13 payback projects

Payback Projects
The payback category includes payments to local public agencies or IDOT for cost share projects or payments to retire debt from bonds that were issued to forward fund some projects. Most of these projects have been built (i.e. I-64/New Mississippi River Bridge), but the debt service will continue past the life of this TIP. In some cases, MoDOT may enter into agreements with local public agencies to help fund improvements made by others on MoDOT's system. The local agency pays for the improvements up front with the anticipation that MoDOT will reimburse them later.

The major payback projects that have debt service beyond this TIP are:

- I-64 reconstruction - $11.7 million per year through 2025
- New Mississippi River Bridge - $11.9 million per year through 2025
- Safe and Sound Bridge Improvement Program - $1.3 million per year through 2033

Scoping Projects
MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. MoDOT has identified 62 projects that have estimates for engineering and/or right-of-way acquisition but for which award dates have not yet been determined. Since no construction funds have been committed in the four years covered by this document, these scoping projects are not included in the totals for MoDOT's FY 2020-2023 program. A list of scoping projects is included as **Appendix C**.

Advance Construction (AC)

MoDOT has programmed several state only funded AC projects in the TIP. In the future, MoDOT can chose to convert these AC projects to federal-aid funded projects. To be eligible for conversion, the project must be determined to be eligible for federal funding. At the time of conversion MoDOT can receive federal reimbursement for the incurred project costs. A full description of each AC project is available in **Appendix E** including: award year, how much will be converted to federal funds, and the anticipated federal category.

MoDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity

Table 4 - FY 2020-2023 – MoDOT Program
Total Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	$67,321,000	$0	$1,279,000	$0	$0	**$68,600,000**	5.5%	5.6%
Jefferson	$67,482,485	$0	$14,438,221	$0	$0	**$81,920,706**	6.5%	6.6%
St. Charles	$76,159,573	$35,138,000	$20,452,000	$8,601,000	$0	**$140,350,573**	11.2%	11.4%
St. Louis	$529,761,500	$0	$3,448,765	$0	$11,508,000	**$544,718,265**	43.5%	44.1%
St. Louis City	$90,545,000	$0	$49,367,000	$0	$0	**$139,912,000**	11.2%	11.3%
Multi-County	$32,442,000	$0	$77,775,000	$53,337,000	$0	**$163,554,000**	13.1%	13.3%
Multi-State	$46,891,000	$0	$0	$48,335,000	$0	**$95,226,000**	7.6%	7.7%
Regional	$0	$0	$13,301,000	$0	$5,345,000	**$18,646,000**	1.5%	
Total	**$910,602,558**	**$35,138,000**	**$180,060,986**	**$110,273,000**	**$16,853,000**	**$1,252,927,544**	**100.0%**	**100.0%**
% Total	72.7%	2.8%	14.4%	8.8%	1.3%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Table 5 - FY 2020-2023 – MoDOT Program
Federal Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	$35,151,800	$0	$199,400	$0	$0	**$35,351,200**	4.7%	4.8%
Jefferson	$13,160,388	$0	$10,700,100	$0	$0	**$23,860,488**	3.2%	3.3%
St. Charles	$30,349,600	$0	$3,348,600	$7,380,800	$0	**$41,079,000**	5.5%	5.6%
St. Louis	$383,346,600	$0	$2,847,612	$0	$4,758,000	**$390,952,212**	52.4%	53.6%
St. Louis City	$58,670,600	$0	$37,320,300	$0	$0	**$95,990,900**	12.9%	13.2%
Multi-County	$74,722,100	$0	$25,405,800	$0	$0	**$100,127,900**	13.4%	13.7%
Multi-State	$41,801,800	$0	$0	$467,500	$0	**$42,269,300**	5.7%	5.8%
Regional	$0	$0	$11,971,500	$0	$4,276,000	**$16,247,500**	2.2%	
Total	**$637,202,888**	**$0**	**$91,793,312**	**$7,848,300**	**$9,034,000**	**$745,878,500**	**100.0%**	**100.0%**
% Total	85.4%	0.0%	12.3%	1.1%	1.2%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Summary of Major MoDOT Projects

MoDOT's FY 2020-2023 program includes several major projects that will impact commuters and travelers over the next four years. **Table 6** details major projects over the next four years that are $25 million or greater.

Table 6 – Major MoDOT Projects

TIP# - Project Title-Description	County	Total Programmed in FY 2020-2023 TIP	Year of Construction
6050I-20 – I-270 – pavement, bridge, and ADA transition plan improvements – I-270 North Design-Build	St. Louis	$275,273,000	2020, 2021
6936L-19 – I-255 over Mississippi River (Jefferson Barracks) – bridge rehabilitation	Multi-State (Monroe/ St. Louis)	$44,973,000	2022
6788K-18 – I-70 eastbound over Missouri River (Blanchette) – bridge rehabilitation	Multi-County (St. Charles/ St. Louis)	$40,665,000	2020
6806E-18 – I-70/I-70 Outer Rd – Fairgrounds to Cave Springs – corridor improvements	St. Charles	$35,138,000	2021
4919A-13 – I-64 – modify interchanges and replace bridges between Garrison and 14th	St. Louis City	$32,102,000	2020
6706F-17 – MO 100 – US 61/67 to Big Bend Blvd – resurfacing, ADA transition plan improvements, and signal replacement	St. Louis	$23,741,000	2020

Trends

MoDOT's program as approved in the FY 2019-2022 TIP had 185 projects totaling $894.6 million. The FY 2020-2023 program is nearly $363 million higher than last year and $820.8 million higher than the FY 2016-2019 program.

As shown in the chart on the next page, over the past 10 years MoDOT's highway program has fluctuated between emphasizing preservation and capacity adding projects. In this year's program, preservation of the system is 72.8% of the MoDOT program while expansion of the system is far lower than a few years ago. In the FY 2016-2019 TIP, capacity adding projects made up 8.2% of the program compared to 2.8% in this year's program.

The percentage of MoDOT's program addressing operational and safety needs has ranged between 10% and 20% over the past several years. The percentage of the program dedicated to paying back bonds has decreased from 24.6% in the FY 2016-2019 TIP to 8.7% in the FY 2020-2023 TIP.

Transit Program

Evaluation and Ranking of Submitted Projects
Projects funded under Section 3006(b) (rides to wellness), Section 5307 (federal transit formula), Section 5309 (federal transit discretionary), Section 5310, Section 5317, Section 5337, Section 5339 (bus and bus facilities), and the Fixed Guideway program were submitted for inclusion in the TIP by Bi-State Development/Metro, the St. Clair County Transit District (through Metro's program), and the Madison County Transit District. Proposition A, a ½ cent sales tax increase was approved by St. Louis County voters in March 2010. The passage of Prop A also triggered a ¼ cent sales tax in the City of St. Louis which was approved by City voters in 1997, but could not be collected until a sales tax was approved by St. Louis County voters.

Transit projects were programmed into the TIP as submitted by the sponsoring agencies. Where transit projects were proposed for funding in the STP-S, TAP-S, and CMAQ programs, they were evaluated against other submitted projects as described in the Local Program section of this analysis. Projects using these kinds of local suballocated funds are included in the Local Program section until they are transferred to FTA for administration of the project.

A variety of transit projects submitted by agencies that provide services to elderly persons and persons with disabilities are selected for funding through the Section 5310 program. MAP-21 eliminated Section 5317, however, job access and reverse commute and New Freedom activities are permitted under Sections 5307 and 5310 respectively. In Missouri, the projects are selected based on need in a competitive process conducted by the Council. In Illinois, traditional Section 5310 projects are selected by IDOT using a statewide evaluation process and the New Freedom activities are selected through the Council. The TIP project list (**Appendix B**) will continue to show Section 5317 projects until those funds are expended.

Projects being proposed for transit funding fall into one of three categories: (1) Projects that were originally programmed for implementation in the present fiscal year but did not advance as scheduled. These projects are carried over for implementation in the next fiscal year. (2) Reprogrammed projects or projects that were included in years two, three, and four of the previous four-year TIP. (3) All other new projects. For comparison purposes, carry over projects are counted along with reprogrammed projects in the transit section.

Program Summary
The proposed program of transit projects for FY 2020-2023 contains 156 projects at a total cost of $655.1 million. The program consists of 146 reprogrammed projects and 10 new projects. The new projects account for $17.6 million in total funds. The remaining $637.5 million is reprogrammed.

In the FY 2020-2023 TIP, 16.5% or $108.4 million of the total transit program is designated for acquiring new and replacement revenue vehicles (buses and vans). Approximately 48% or $313.7 million of the total transit program involves improvements to the existing MetroLink system account while 0.3% or $1.9 million of the total program is dedicated to transit system expansion.

Funds dedicated to replacing service vehicles and for providing upgrades and maintenance for non-MetroLink equipment and facilities are included under the Equipment/Facilities and Maintenance category. This category accounts for about 33.9% or $221.8 million of the total transit program. About 1% or $9.3 million of the total transit program has been allocated for projects addressing safety and security concerns. These projects are funded through the Section 5307 and Section 5337 programs administered by the FTA as well as funding from the U.S. Department of Homeland Security. The transit program in the FY 2020-2023 TIP includes only

projects for which FTA (and state and local matching) funds have been committed. Transit projects with uncommitted funding are listed in **Appendix D**.

Bi-State Development/Metro Program

Metro's proposed program consists of 97 projects at a total cost of $585 million. The program consists of 94 reprogrammed projects and three new projects. The new projects account for $11 million in total funds.

Madison County Transit District Program

The Madison County Transit District's proposed program contains 24 projects at a total cost of $65.4 million. The program includes 17 reprogrammed projects and seven new projects.

Local Transit Program

The remaining 35 projects totaling $4.7 million is programmed to other agencies for transit projects. Most of the projects are vehicle acquisition or operating assistance for senior or disability transportation services which is funded through the Section 5310 and 5317 programs. Approximately $200,000 is programmed for work related to the completion of the Loop Trolley.

Table 7 - FY 2020-2023 – Transit Program
Total Dollars – Improvement Type by County

County	Bus/Van Acquisitions	MetroLink Improvements	Fixed Rail/Bus Service Expansion	Equip./Facilities & Maintenance	Facility Safety / Security	TOTAL	% of Total
Franklin	$0	$0	$0	$0	$0	**$ 0**	0.0%
Jefferson	$153,432	$0	$0	$770,502	$0	**$923,934**	0.7%
St. Charles	$255,815	$0	$0	$106,914	$0	**$362,729**	0.3%
St. Louis	$3,296,184	$5,922,363	$0	$5,501,373	$0	**$14,719,920**	10.8%
St. Louis City	$0	$41,910,026	$1,929,878	$530,000	$0	**$44,369,904**	32.7%
Multi-County	$34,744,982	$28,830,070	$0	$11,776,582	$0	**$75,351,634**	55.5%
Missouri Total	**$38,450,413**	**$76,662,459**	**$1,929,878**	**$18,685,371**	**$ 0**	**$135,728,121**	**100.0%**
% Missouri	28.3%	56.5%	1.4%	13.8%	0.0%	**100.0%**	
Madison	$29,770,294	$0	$0	$35,601,500	$0	**$65,371,794**	59.8%
Monroe	$0	$0	$0	$0	$0	**$ 0**	0.0%
St. Clair	$0	$19,827,450	$0	$23,588,389	$0	**$43,415,839**	39.9%
Multi-County	$0	$0	$0	$346,770	$0	**$346,770**	0.3%
Illinois Total	**$29,770,294**	**$19,827,450**	**$0**	**$59,536,659**	**$ 0**	**$109,134,403**	**100.0%**
% Illinois	27.3%	18.2%	0.0%	54.6%	0.0%	**100.0%**	
Multi-State	$40,194,651	$217,177,340	$0	$143,553,743	$9,347,857	**$410,273,591**	
% Multi-State	9.8%	52.9%	0.0%	35.0%	2.3%	**100.0%**	
Regional Total	**$108,415,358**	**$313,667,249**	**$1,929,878**	**$221,775,773**	**$9,347,857**	**$655,136,115**	
% Regional	16.5%	47.9%	0.3%	33.9%	1.4%	**100.0%**	

Table 8 - FY 2020-2023 – Transit Program Federal Dollars – Improvement Type by County							
County	**Bus/Van Acquisitions**	**MetroLink Improvements**	**Fixed Rail/Bus Service Expansion**	**Equip./Facilities & Maintenance**	**Facility Safety / Security**	**TOTAL**	**% of Total**
Franklin	$0	$0	$0	$0	$0	**$ 0**	0.0%
Jefferson	$122,744	$0	$0	$385,251	$0	**$507,995**	0.5%
St. Charles	$204,651	$0	$0	$53,457	$0	**$258,108**	0.2%
St. Louis	$2,798,864	$4,737,890	$0	$4,248,241	$0	**$11,784,995**	10.9%
St. Louis City	$0	$33,528,022	$1,543,902	$374,278	$0	**$35,446,202**	32.7%
Multi-County	$27,890,929	$23,064,056	$0	$9,364,174	$0	**$60,319,159**	55.7%
Missouri Total	**$31,017,188**	**$61,329,968**	**$1,543,902**	**$14,425,401**	**$ 0**	**$108,316,459**	**100.0%**
% Missouri	28.6%	56.6%	1.4%	13.3%	0.0%	**100.0%**	
Madison	$24,028,000	$0	$0	$28,321,200	$0	**$52,349,200**	60.6%
Monroe	$0	$0	$0	$0	$0	**$ 0**	0.0%
St. Clair	$0	$15,861,960	$0	$17,968,012	$0	**$33,829,972**	39.2%
Multi-County	$0	$0	$0	$173,385	$0	**$173,385**	0.2%
Illinois Total	**$24,028,000**	**$15,861,960**	**$0**	**$46,462,597**	**$ 0**	**$86,352,557**	**100.0%**
% Illinois	27.8%	18.4%	0.0%	53.8%	0.0%	**100.0%**	
Multi-State	$32,160,828	$172,751,604	$0	$114,901,748	$8,284,431	**$328,098,611**	
% Multi-State	9.8%	52.7%	0.0%	35.0%	2.5%	**100.0%**	
Regional Total	**$87,206,016**	**$249,943,532**	**$1,543,902**	**$175,789,746**	**$8,284,431**	**$522,767,627**	
% Regional	16.7%	47.8%	0.3%	33.6%	1.6%	**100.0%**	

Summary of Major Transit Projects

The FY 2020-2023 transit program includes several major projects over the next four years. **Table 9** details major projects over the next four years that are $25 million or greater.

Table 9 – Major Transit Projects			
TIP# - Project Title-Description	**County**	**Total Programmed in FY 2020-2023 TIP**	**Year of Implementation**
6891B-21 – Bus/paratransit maintenance (Bi-State)	Multi-State	$80,000,000	2021, 2022
6688B-17 – Light rail vehicle upgrades and equipment (Bi-State)	Multi-State	$70,998,689	2020, 2021, 2022
6688A-18 – Light rail vehicle upgrades and equipment (Bi-State)	Multi-State	$33,902,157	2020, 2021

Trends

The program of transit projects as approved for FY 2019-2022 contained 180 projects at a total cost of $627.7 million. As shown in the chart on the next page, over the past 10 years the transit program has shown a continued trend in improving the aging MetroLink system, including replacing transit vehicles, and upgrading equipment and facilities.

TRANSIT INVESTMENT TRENDS
Vehicle Acquisitions
MetroLink Improvements
Fixed Rail/Bus Expansion
Equip/Facilities & Mainten.
Facility Safety/Security
60%
50%
40%
30%
20%
10%
0%
2011 TIP
2012 TIP
2013 TIP
2014 TIP
2015 TIP
2016 TIP
2017 TIP
2018 TIP
2019 TIP
2020 TIP

Local Program

Evaluation and Ranking of Submitted Projects
Through an annual solicitation process, local sponsors submit project applications to the Council to compete for what are generally termed *suballocated* federal funds—i.e., Surface Transportation Program Suballocated (STP-S), Transportation Alternatives (TAP-S), and Congestion Mitigation and Air Quality Improvement (CMAQ). There was a solicitation for CMAQ and STP-S project applications starting November 29, 2018 and concluded on February 14, 2019. The information below shows requests in each state by program:

Missouri

STP-S:	88 project applications requesting $103.2 million in federal funds – Submitted
CMAQ:	21 project applications requesting $33.3 million in federal funds – Submitted

Illinois

STP-S:	24 project applications requesting $11 million in federal funds – Submitted
CMAQ:	13 project applications requesting $9.4 million in federal funds – Submitted

Council staff, working with the TPCs and cooperating agencies, reviewed and evaluated the applications and developed a recommended program. Local projects fall into one of two categories: (1) reprogrammed projects, which represent a continuing commitment to implement projects identified in earlier TIPs, and (2) new projects. The selected projects are detailed in the program summary under new projects.

Program Summary

Missouri
The local Missouri program for FY 2020-2023 contains 248 projects at a total cost of $410.1 million ($263.2 million in federal funds). Included are 176 reprogrammed projects and 72 new projects. These totals include three bi-state projects such as Madison County Transit District's Ride Finders and vanpool vehicles (Missouri portion).

The 72 new Missouri projects have a total cost of $147.7 million ($87.9 million in federal funds). These include 43 preservation projects ($77.8 million), one capacity adding project ($3.3 million), 16 that address safety or operational concerns ($24.9 million), four transit projects ($12 million), and eight projects that address pedestrian and other transportation modes ($29.7 million). Seventy-one (71) STP-S and CMAQ projects accounting for $87.9 million in federal funds were recommended for funding by the Missouri TPC. The one other new project accounting for $71,000 in federal funds includes one Recreational Trails Program (RTP) project. The RTP project is selected by the Missouri Department of Natural Resources after a statewide competition.

Illinois
The local Illinois program for FY 2020-2023 contains 112 projects at a total cost of $130.2 million ($73.5 million in federal funds). These projects represent 85 reprogrammed projects and 27 new projects. The totals include two bi-state projects for Madison County Transit District Ride Finders and vanpool vehicles (Illinois portion).

The 27 new projects have a total cost of $21.1 million ($14.7 million in federal funds). These include 20 preservation projects ($13.6 million), three projects that address safety or operational concerns ($1.4 million),

three transit projects ($5.2 million), and one projects that address the pedestrian mode ($0.9 million). Twenty-one (21) STP-S and CMAQ projects accounting for $11.5 million in federal funds were recommended for funding by the Illinois TPC. The remaining six new projects accounting for $3.2 million in federal funds were funded through the STP-B, and STP-R programs. STP-B and STP-R funds are allocated by the State to counties for use on eligible projects.

Table 10 - FY 2020-2023 – Local Program
Total Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	MetroLink Improvements	Other	TOTAL	% Total
Franklin	$13,232,819	$0	$0	$0	$0	$1,527,323	**$14,760,142**	3.6%
Jefferson	$15,031,491	$0	$13,111,844	$0	$0	$366,550	**$28,509,885**	7.0%
St. Charles	$31,908,725	$23,717,948	$33,966,568	$234,000	$0	$3,042,818	**$92,870,059**	22.8%
St. Louis	$138,028,316	$0	$25,708,851	$0	$0	$23,629,609	**$187,366,776**	46.0%
St. Louis City	$16,370,000	$6,700,000	$16,420,000	$0	$0	$11,905,000	**$51,395,000**	12.6%
Multi-County	$0	$0	$2,263,000	$25,852,837	$0	$4,164,197	**$32,280,034**	7.9%
Missouri Total	**$214,571,351**	**$30,417,948**	**$91,470,263**	**$26,086,837**	**$0**	**$44,635,497**	**$407,181,896**	100.0%
% Missouri	52.7%	7.5%	22.5%	6.4%	0.0%	11.0%	**100.0%**	
Madison	$23,978,853	$0	$6,877,923	$4,325,000	$0	$3,530,100	**$38,711,876**	29.7%
Monroe	$5,620,212	$0	$1,081,000	$0	$0	$279,500	**$6,980,712**	5.4%
St. Clair	$14,116,032	$49,112,500	$13,057,847	$3,568,448	$0	$3,236,583	**$83,091,410**	64.2%
Multi-County	$0	$0	$0	$0	$0	$972,000	**$972,000**	0.8%
Illinois Total	**$43,715,097**	**$49,112,500**	**$21,016,770**	**$7,893,448**	**$0**	**$8,018,183**	**$129,755,998**	100.0%
% Illinois	33.7%	37.8%	16.2%	6.1%	0.0%	6.2%	**100.0%**	
Multi-State	**$0**	**$0**	**$0**	**$2,400,000**	**$0**	**$967,211**	**$3,367,211**	
% Multi-State	0%	0%	0%	71.3%	0%	28.7%	**100.0%**	
Regional Total	**$258,286,448**	**$79,530,448**	**$112,487,033**	**$36,380,285**	**$ 0**	**$53,620,891**	**$540,305,105**	
% Regional	47.8%	14.7%	20.8%	6.7%	0.0%	9.9%	**100.0%**	

Note: "Other" represents bicycle/pedestrian improvements, streetscapes, or CMAQ projects focused on such activities as marine engine replacements or education programs.

Table 11 - FY 2020-2023 – Local Program Federal Dollars – Improvement Type by County								
County	**Preservation**	**Capacity Adding**	**Operational & Safety**	**Transit Vehicles/ Service**	**MetroLink Improvements**	**Other**	**TOTAL**	**% Total**
Franklin	$10,324,559	$0	$0	$0	$0	$1,064,755	**$11,389,314**	4.4%
Jefferson	$11,350,654	$0	$9,293,599	$0	$0	$273,240	**$20,917,493**	8.0%
St. Charles	$18,893,163	$4,795,764	$20,100,707	$187,200	$0	$2,347,054	**$46,323,888**	17.8%
St. Louis	$89,749,312	$0	$19,199,574	$0	$0	$11,802,055	**$120,750,941**	46.4%
St. Louis City	$11,481,000	$5,360,000	$13,136,000	$0	$0	$5,800,000	**$35,777,000**	13.7%
Multi-County	$0	$0	$1,810,400	$20,682,269	$0	$2,860,684	**$25,353,353**	9.7%
Missouri Total	**$141,798,688**	**$10,155,764**	**$63,540,280**	**$20,869,469**	**$0**	**$24,147,788**	**$260,511,989**	100.0%
% Missouri	54.4%	3.9%	24.4%	8.0%	0.0%	9.3%	100.0%	
Madison	$15,611,782	$0	$5,529,323	$3,460,000	$0	$2,546,380	**$27,147,485**	37.1%
Monroe	$3,253,277	$0	$848,800	$0	$0	$203,600	**$4,305,677**	5.9%
St. Clair	$9,264,448	$18,774,000	$7,748,302	$2,849,274	$0	$2,256,457	**$40,892,481**	55.9%
Multi-County	$0	$0	$0	$0	$0	$777,600	**$777,600**	1.1%
Illinois Total	**$28,129,507**	**$18,774,000**	**$14,126,425**	**$6,309,274**	**$0**	**$5,784,037**	**$73,123,243**	100.0%
% Illinois	38.5%	25.7%	19.3%	8.6%	0.0%	7.9%	100.0%	
Multi-State	**$0**	**$0**	**$0**	**$2,400,000**	**$0**	**$667,211**	**$3,067,211**	
% Multi-State	0%	0%	0%	78.2%	0%	21.8%	100.0%	
Regional Total	**$169,928,195**	**$28,929,764**	**$77,666,705**	**$29,578,743**	**$0**	**$30,599,036**	**$336,702,443**	
% Regional	50.5%	8.6%	23.1%	8.8%	0.0%	9.1%	100.0 %	

Note: "Other" represents bicycle/pedestrian improvements, streetscapes, or CMAQ projects focused on such activities as marine engine replacements or education programs.

Table 12 - FY 2020-2023 – Local Program Federal Dollars – Funding Category by County							
County	**Bridge**	**CMAQ**	**STP-S**	**TAP**	**Discretionary**	**Other**	**Total**
Franklin	$0	$0	$10,608,581	$560,162	$0	$220,571	**$11,389,314**
Jefferson	$0	$1,123,823	$19,793,670	$0	$0	$0	**$20,917,493**
St. Charles	$0	$14,389,640	$26,238,218	$1,845,266	$0	$3,850,764	**$46,323,888**
St. Louis	$4,297,080	$13,553,196	$96,530,818	$2,570,747	$279,100	$3,520,000	**$120,750,941**
St. Louis City	$1,876,000	$18,136,000	$9,605,000	$800,000	$0	$5,360,000	**$35,777,000**
Multi-County	$0	$20,056,733	$5,296,620	$0	$0	$0	**$25,353,353**
Missouri Total	**$6,173,080**	**$67,259,392**	**$168,072,907**	**$5,776,175**	**$279,100**	**$12,951,335**	**$260,511,989**
% Missouri	2.4%	25.8%	64.5%	2.2%	0.1%	5.0%	100.0%
Madison	$3,280,000	$6,928,983	$11,211,782	$2,546,380	$0	$3,180,340	**$27,147,485**
Monroe	$300,000	$848,800	$2,253,277	$203,600	$0	$700,000	**$4,305,677**
St. Clair	$625,000	$8,578,372	$10,127,348	$1,684,721	$15,068,000	$4,809,040	**$40,892,481**
Multi-County	$0	$777,600	$0	$0	$0	$0	**$777,600**
Illinois Total	**$4,205,000**	**$17,133,755**	**$23,592,407**	**$4,434,701**	**$15,068,000**	**$8,689,380**	**$73,123,243**
% Illinois	5.8%	23.4%	32.3%	6.1%	20.6%	11.9%	100.0%
Multi-State	**$0**	**$3,067,211**	**$0**	**$0**	**$0**	**$0**	**$3,067,211**
% Multi-State	0%	100.0%	0%	0%	0%	0.0%	100.0%
Regional Total	**$10,378,080**	**$87,460,358**	**$191,665,314**	**$10,210,876**	**$15,347,100**	**$21,640,715**	**$336,702,443**
% Regional	3.1%	26.0%	56.9%	3.0%	4.6%	6.4%	100.0%

Note: 1. "BRIDGE" includes BRO and STP-B
2. "Discretionary" includes discretionary funding (i.e. IMD, and HPP)
3. "Other" includes: HIP, NHFP, NHPP, RRXNG, and STP-R

Status of locally programmed earmarks

Three locally funded projects included in this TIP are funded through earmarks or high priority projects (HPP). Two were included in the legislation of SAFETEA-LU that was signed into law in 2005 and the other was included in the Consolidated Appropriations Act, 2010. The table below shows projects that have received earmark funds, but have not yet begun construction.

Table 13 - Local Earmarks Included in FY 2020-2023 TIP

Sponsor – Description	Year earmark programmed – Associated legislation	Federal funds programmed	Federal funds obligated to date	Federal funds remaining
Dupo – I-255 at Davis St Ferry – New interchange (TIP# 4593-08)	2005 – SAFETEA-LU SEC. 1702 # 26	$16,060,000	$3,232,000	$12,828,000
St. Clair County – Frank Scott Pkwy – Cross St to IL 158 – New road (TIP# 3502-05)	2005 – SAFETEA-LU SEC. 1702 # 2110	$2,240,000	$0	$2,240,000
St. Louis County – I-255 at Telegraph Rd (MO 231) – Landscaping improvements (TIP# 5394-11)	2011 – Consolidated Appropriations Act, 2010	$300,000	$20,900	$279,100
	TOTAL	**$18,600,000**	**$3,252,900**	**$15,347,100**

Summary of Major Local Projects

The FY 2020-2023 local program includes several major projects over the next four years. **Table 14** details major projects over the next four years that are $10 million or greater.

Table 14 – Major Local Projects

TIP# - Sponsor - Project Title-Description	County	Total Programmed in FY 2020-2023 TIP	Year of Construction
4593-08 – Dupo – I-255 at Davis St Ferry Rd – new interchange	St. Clair	$29,560,000	2021
7025C-19 – Wentzville – I-70 at David Hoekel Pkwy – new interchange	St. Charles	$20,413,200	2020
3502-05 – St. Clair County – Frank Scott Pkwy – Cross St to Wherry Rd – new 2 lane road	St. Clair	$12,600,000	202
6849A-23 – St. Louis – Market St to Cass – resurfacing, sidewalk, lane reconfiguration	St. Louis City	$10,925,000	2023
6982A-20 – St. Louis – 20th St. – St. Louis Ave to Market St – signal interconnection, shared use path, signal replacement	St. Louis City	$10,905,000	2022

Trends

There were 241 locally sponsored projects in the Missouri portion of the region programmed in the FY 2019-2022 TIP. Costs for those projects totaled $343.6 million. In the Illinois portion of the region, 115 locally sponsored projects were programmed in the FY 2019-2022 TIP. Total costs for those projects were $139.7 million.

Consistent with the emphasis given to preservation in the long-range plan, projects focusing on preserving the existing infrastructure account for the largest portion of federally programmed local project funds, about 44% of the federal funds (compared to about 48% of the total funds in the FY 2019-2022 TIP). The percentages of the federal funds that focus on addressing operational and safety needs and on adding capacity have changed compared to the percentages in the FY 2019-2022 TIP, from 23.4% to 19.7% and from 15.4% to 15.5%, respectively.

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Major Projects from FY 2019-2022 TIP

In accordance with 23 CFR 450.326(n)(2), the following is a list of major projects with the amount of funding programmed for construction in the FY 2019-2022 TIP that will have gone to a letting (construction contract), will have been implemented during FY 2019 or implementation has been delayed. Projects are shown for each program including IDOT, MoDOT, and local public agencies. The projects listed here have the highest overall programmed cost for each program.

Major Projects from FY 2019-2022 TIP That Have Been Implemented

Illinois Department of Transportation projects:

- I-55/70 – Microsurfacing – 0.5 miles west of Black Ln to 0.4 miles east of IL 159 – TIP# 6886E-20 – $4 million
- IL 3 – Bridge painting - At Poplar Street Bridge– TIP# 6886T-19 – $1.4 million
- IL 157 – Replace bridge – Over tributary of Silver Creek – TIP# 6647-19 – $1.1 million

Missouri Department of Transportation projects:

- I-44 – Bridge replacement – Over Meramec River. – TIP# 5903-13 – $71.6 million
- I-70 – Pavement improvements – Wentzville Pkwy to Lake Saint Louis Blvd – TIP# 6705J-17 – $12.9 million
- MO T – Resurfacing, shoulders, curve improvements – I-70 outer road to MO TT – TIP# 6706B-17 – $9.3 million
- MO 141 – Pavement improvements – MO 30 to US 61/67 – TIP# 6705P-17 – $9.1 million
- US 67 – Bridge replacement – At Dorsett/Midland – TIP# 6651D-17 – $6.6 million

Local projects:

- St. Charles – West Clay St at Droste – Duchense Dr to First Capitol – Resurfacing, intersection improvements – TIP# 6740-19 – $6.3 million ($1 million STP-S)
- MO 364 at Gutermuth Rd – New interchange – TIP# 6830A-20 – $6.0 million ($1.5 million HIP)
- St. Louis – Hall Street, Ph. 1 – E. Grand to Adelaide – Reconstruction, road reconfiguration, sidewalk – TIP# 6744-18 – $4.3 million ($3 million STP-S)
- Cahokia – Cargill Road – IL 3/IL 157 to Mississippi River dock – Road improvements – TIP# 4600-07/ 4600A-19 – $4.3 million ($1.6 million HPP/$800,000 NHFP)
- Wentzville – Wentzville Pkwy – Schroeder Creek Blvd to Meyer Rd – Two way turn lane, shared use path – TIP#6600-17 – $2.8 million ($1.4 million STP-S)
- Florissant – N. Lafayette St – Washington to US 67 – Resurfacing, sidewalk – TIP#6483-16 – $2.7 million ($2.2 million STP-S)
- St. Louis County – Allen Rd Bridge – Over Union Pacific – Replace bridge – TIP# 6607K-18 – $2.5 million ($794,000 STP-S)

Major Projects (Over $10 million) from FY 2019-2022 TIP That Have Been Delayed

Missouri Department of Transportation:

- US 61 – Barracksview to Big Bend Blvd – Resurfacing, signal reconstruction, ADA transition plan improvements – TIP# 6707W-18 – $15.7 million (Delayed FY 2020 to FY 2022)
- US 67 – MO D to Swan Ave. – Pavement resurfacing, bridge replacement, and ADA transition plan improvements – TIP# 6798N-18 – $12 million (Delayed FY 2022 to FY 2023)

Fiscal Constraint

The TIP is required to be fiscally constrained by including sufficient financial information to confirm that projects can be implemented using committed or available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Prior to the selection of projects for inclusion in the TIP, estimates were made of the federal funds that would be available in each of the four program years. Revenue estimates were made with the assumption that funding levels identified through the FAST Act would be consistent with identified authorization levels.

Financial Capability

Written certification has been received from each of the local implementing agencies indicating that non-federal matching funds are available for their respective projects in the year that they are programmed. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project "wish lists." Most federally funded transportation projects require at least 20% matching funds from the implementing agency. Local Public Agency financial capacity and operations and maintenance information is found in **Appendix F**.

Local implementing agencies fund their share of match in a variety of ways including: dedicated sales taxes for transportation, general revenues, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state. For example, St. Charles County and Jefferson County collect a ½ cent sales tax dedicated to transportation. St. Louis County collects a ½ sales tax and uses approximately half for its road needs and the rest is allocated to Metro. As a local agency, there is great flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match.

Major sources of revenue for state DOTs include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e. GARVEE bonds issued for I-64 reconstruction in St. Louis City/County), cost reimbursements (i.e. sale of surplus properties), and sales and use taxes. The amount available each year varies, but is taken into account when the state develops their STIP. Major sources of local funding for transit include: sales taxes (i.e. Prop M in St. Louis County and the City of St. Louis), fares, and funding from the state.

In addition, the proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years and funding categories. It should be noted, however, that while the FAST Act represents the federal transportation funding program, in many instances annual funding appropriations are less than the authorized amounts. Given the unpredictability of the annual federal funding process, target funding levels used for the development of this program were derived from FAST Act authorizing amounts.

Project cost estimates are determined before a project is added to the TIP. If the cost estimate for construction is not yet available the project is considered to be in the scoping phase and these projects are listed in **Appendix C**. **Appendix D** lists discretionary transit projects that do not have funding committed at this time, but may in the future. Cost estimates are developed using standard engineering practice to develop preliminary cost estimates at the time of inclusion in the TIP and are further refined during project delivery.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Project sponsors in the St. Louis metropolitan area have followed this practice for several years. The dollar amounts listed in years

beyond 2020 are shown in year of expenditure dollars. Typically, a 3% inflation rate per year is used to determine future costs.

The amount of projected revenues in the FHWA-administered categories is estimated differently in the two states. Because there has historically been a cap placed on the level of federal funds to meet budget constraints, the amount of funds available has generally been less than the amount authorized in the law. This limitation, referred to as an obligation ceiling, has been taken into account in the estimation of revenues. The obligation ceiling used in estimating revenues was based on previous years' ceilings and assumes similar ceilings for FY 2020 through 2023.

Summaries are provided in tables on pages 40 and 41 comparing revenues available for programming and expenditures for each state and funding category. The tables indicate the amount of funds available to meet the cost of projects in the TIP. Because the majority of FHWA funds are administered by the state transportation agencies and there is no requirement that funds be spent in the St. Louis region, it is generally assumed that revenues are equivalent to expenditures for the purpose of funding state-sponsored projects. Funding categories available to local public agencies and distributed through EWGCOG are also included.

FTA Required Financial Capacity Analysis

An ongoing requirement of the FTA is that a Financial Capacity Analysis be completed by transit operators receiving federal funds. These analyses require an examination of fiscal trends and the development of budget projections that indicate the financial worthiness of the various proposed projects. The required Financial Capacity Analysis has been completed for each of the funding programs included in this TIP. Summaries are provided in the tables on page 42 comparing revenues and expenditures for transit agencies and funding category. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2019 and the estimated annual allotment for FY 2020 through FY 2023. It should be noted that the FAST Act expires in 2020 and no growth rate is assumed after 2020. Future funding is assumed until a new transportation authorization is signed into law.

Table 15 - St. Louis Urbanized Area Transit Available Federal Funding

Illinois-Missouri					
Funding Category	**Anticipated FY 2019 Carryover**	**Estimated FY 2020 Allotment**	**Estimated FY 2021 Allotment**	**Estimated FY 2022 Allotment**	**Estimated FY 2023 Allotment**
FXDGW*	$24,800,000	n/a	n/a	n/a	n/a
S5307	$185,900,000	$37,000,000	$37,000,000	$37,000,000	$37,000,000
S5309	$1,100,000	n/a	n/a	n/a	n/a
S5310	$4,000,000	$1,900,000	$1,900,000	$1,900,000	$1,900,000
S5317*	$500,000	n/a	n/a	n/a	n/a
S5337	$104,000,000	$18,600,000	$18,600,000	$18,600,000	$18,600,000
S5339	$21,000,000	$3,600,000	$3,600,000	$3,600,000	$3,600,000

*Program eliminated by MAP-21.

Suballocated Programs

Several transportation programs are identified in this TIP which are suballocated to the St. Louis area. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2019, the estimated annual allotment for FY 2020, and the amount of federal funds available at the start of FY 2020. It should be noted that the FAST Act expires in 2020 and no growth rate is assumed after 2020. Future funding is assumed until a new transportation authorization is signed into law.

Table 16 - St. Louis Metro Available Suballocated Federal Funding					
Missouri					
Funding Category	**Anticipated FY 2019 Carryover**	**Estimated FY 2020 Allotment**	**Estimated FY 2021 Allotment**	**Estimated FY 2022 Allotment**	**Estimated FY 2023 Allotment**
BRO	$6,600,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000
CMAQ	$7,400,000	$21,300,000	$21,300,000	$21,300,000	$21,300,000
STP-S	$8,200,000	$43,300,000	$43,300,000	$43,300,000	$43,300,000
TAP-S	$3,100,000	$3,100,000	$3,100,000	$3,100,000	$3,100,000

Illinois					
Funding Category	**Anticipated FY 2019 Carryover**	**Estimated FY 2020 Allotment**	**Estimated FY 2021 Allotment**	**Estimated FY 2022 Allotment**	**Estimated FY 2023 Allotment**
CMAQ	$6,600,000	$5,100,000	$5,100,000	$5,100,000	$5,100,000
STP-S	$800,000	$6,000,000	$6,000,000	$6,000,000	$6,000,000
TAP-S	$300,000	$390,000	$390,000	$390,000	$390,000

With the approval of the FY 2020-2023 TIP, the MPO certifies that fiscal constraint requirements for FHWA and FTA have been met. Fiscal constraint has been attained and is demonstrated on pages 38-40.

Financial Capacity by Funding Category - FHWA (in thousands)-Missouri

	FFY 2020	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$8,374	$28,723	$279	$19,684	$308,834	$63,052	$0	$0	$51,515	$11,223	$6,212	$497,895
	State	$0	$1,549	$0	$2,187	$67,039	$6,005	$27,923	$58,045	$18	$2,807	$0	$165,572
	Local	$417	$5,867	$31	$0	$13,916	$18,010	$0	$1,220	$19,529	$0	$2,101	$61,091
	Total	$8,791	$36,139	$310	$21,871	$389,789	$87,066	$27,923	$59,265	$71,062	$14,029	$8,313	$724,558
Expenditures	**Federal**	$1,670	$28,467	$279	$19,684	$308,834	$63,052	$0	$0	$42,214	$11,223	$5,776	$481,198
	State	$0	$1,549	$0	$2,187	$67,039	$6,005	$27,923	$58,045	$18	$2,807	$0	$165,572
	Local	$417	$5,867	$31	$0	$13,916	$18,010	$0	$1,220	$19,529	$0	$2,101	$61,091
	Total	$2,087	$35,883	$310	$21,871	$389,789	$87,066	$27,923	$59,265	$61,761	$14,029	$7,877	$707,861
Balance	**Federal**	$6,704	$256	$0	$0	$0	$0	$0	$0	$9,301	$0	$436	$16,697
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$6,704	$256	$0	$0	$0	$0	$0	$0	$9,301	$0	$436	$16,697

Revenues	FFY 2021	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
	Federal	$8,485	$21,556	$0	$7,808	$114,589	$5,535	$0	$0	$52,601	$2,209	$3,536	$216,319
	State	$0	$1,199	$0	$868	$26,830	$55	$25,389	$71,057	$12	$703	$0	$126,113
	Local	$1,126	$9,787	$0	$0	$0	$1,260	$0	$300	$18,286	$0	$0	$30,759
	Total	$9,611	$32,541	$0	$8,676	$141,419	$6,850	$25,389	$71,357	$70,900	$2,912	$3,536	$373,191
Expenditures	**Federal**	$4,503	$20,955	$0	$7,808	$114,589	$5,535	$0	$0	$29,004	$2,209	$0	$184,603
	State	$0	$1,199	$0	$868	$26,830	$55	$25,389	$71,057	$12	$703	$0	$126,113
	Local	$1,126	$9,787	$0	$0	$0	$1,260	$0	$300	$18,286	$0	$0	$30,759
	Total	$5,629	$31,940	$0	$8,676	$141,419	$6,850	$25,389	$71,357	$47,302	$2,912	$0	$341,475
Balance	**Federal**	$3,982	$601	$0	$0	$0	$0	$0	$0	$23,597	$0	$3,536	$31,716
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$3,982	$601	$0	$0	$0	$0	$0	$0	$23,597	$0	$3,536	$31,716

	FFY 2022	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$5,763	$21,901	$0	$5,636	$123,955	$13,872	$0	$0	$66,897	$2,067	$6,636	$246,727
	State	$0	$724	$0	$626	$24,817	$1,541	$25,401	$69,680	$18	$517	$0	$123,324
	Local	$0	$7,998	$0	$0	$0	$0	$0	$5,925	$30,575	$0	$0	$44,498
	Total	$5,763	$30,623	$0	$6,261	$148,772	$15,413	$25,401	$75,605	$97,491	$2,584	$6,636	$414,549
Expenditures	**Federal**	$0	$20,505	$0	$5,636	$123,955	$13,872	$0	$0	$50,602	$2,067	$0	$216,636
	State	$0	$724	$0	$626	$24,817	$1,541	$25,401	$69,680	$18	$517	$0	$123,324
	Local	$0	$7,998	$0	$0	$0	$0	$0	$5,925	$30,575	$0	$0	$44,498
	Total	$0	$29,227	$0	$6,261	$148,772	$15,413	$25,401	$75,605	$81,195	$2,584	$0	$384,458
Balance	**Federal**	$5,763	$1,396	$0	$0	$0	$0	$0	$0	$16,295	$0	$6,636	$30,090
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$5,763	$1,396	$0	$0	$0	$0	$0	$0	$16,295	$0	$6,636	$30,090

	FFY 2023	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$7,544	$22,696	$0	$20,034	$57,763	$0	$0	$0	$59,595	$0	$9,736	$177,369
	State	$0	$0	$0	$2,226	$9,937	$0	$24,935	$36,696	$18	$0	$0	$73,812
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$28,720	$0	$0	$28,720
	Total	$7,544	$22,696	$0	$22,260	$67,700	$0	$24,935	$36,696	$88,333	$0	$9,736	$279,901
Expenditures	**Federal**	$0	$0	$0	$20,034	$57,763	$0	$0	$0	$46,253	$0	$0	$124,051
	State	$0	$0	$0	$2,226	$9,937	$0	$24,935	$36,696	$18	$0	$0	$73,812
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$28,720	$0	$0	$28,720
	Total	$0	$0	$0	$22,260	$67,700	$0	$24,935	$36,696	$74,991	$0	$0	$226,582
Balance	**Federal**	$7,544	$22,696	$0	$0	$0	$0	$0	$0	$13,342	$0	$9,736	$53,318
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$7,544	$22,696	$0	$0	$0	$0	$0	$0	$13,342	$0	$9,736	$53,318

	FFY 2020-2023	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$13,717	$92,623	$279	$53,162	$605,141	$82,459	$0	$0	$181,415	$15,499	$15,512	$1,059,806
	State	$0	$3,471	$0	$5,907	$128,623	$7,601	$103,648	$235,478	$66	$4,027	$0	$488,821
	Local	$1,543	$23,652	$31	$0	$13,916	$19,270	$0	$7,445	$97,111	$0	$2,101	$165,068
	Total	$15,260	$119,746	$310	$59,068	$747,680	$109,329	$103,648	$242,923	$278,592	$19,525	$17,613	$1,713,695
Expenditures	**Federal**	$6,173	$69,927	$279	$53,162	$605,141	$82,459	$0	$0	$168,073	$15,499	$5,776	$1,006,488
	State	$0	$3,471	$0	$5,907	$128,623	$7,601	$103,648	$235,478	$66	$4,027	$0	$488,821
	Local	$1,543	$23,652	$31	$0	$13,916	$19,270	$0	$7,445	$97,111	$0	$2,101	$165,068
	Total	$7,716	$97,050	$310	$59,068	$747,680	$109,329	$103,648	$242,923	$265,250	$19,525	$7,877	$1,660,377
Balance	**Federal**	$7,544	$22,696	$0	$0	$0	$0	$0	$0	$13,342	$0	$9,736	$53,318
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$7,544	$22,696	$0	$0	$0	$0	$0	$0	$13,342	$0	$9,736	$53,318

Notes:
1. Revenues have an obligation limitation applied where applicable.
2. Revenues and expenditures include amounts for rescheduled projects carried over from FY 2019.
3. Revenue estimates derived from FAST authorizations as well as previous years' allocations.
4. Federal expenditures for projects categorized as Multi-State have been applied to the appropriate State totals.
5. The BRIDG-LOCAL includes BRO program.
6. The Discretionary category includes HPP, IMD, and FLAP programs.
7. The Other category includes HIP and NHFP program.
8. Funding for all programs is authorized by FAST Act through FY 2020. Funds are apportioned only for one year at a time (i.e. FY 2020). Assumed funding beyond 2020.
Suballocated programs such as STP-S, CMAQ, and TAP are not fully programmed beyond 2021.

Financial Capacity by Funding Category - FHWA (in thousands)-Illinois

	FFY 2020	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$1,040	$11,700	$15,068	$0	$72,164	$3,463	$0	$0	$5,634	$720	$1,915	$111,704
	State	$0	$0	$3,607	$0	$9,041	$0	$0	$0	$0	$180	$0	$12,828
	Local	$260	$4,341	$23,485	$0	$0	$2,290	$0	$0	$4,045	$0	$956	$35,376
	Total	$1,300	$16,041	$42,160	$0	$81,205	$5,753	$0	$0	$9,678	$900	$4,734	$161,771
Expenditures	**Federal**	$1,040	$11,655	$15,068	$0	$72,164	$3,463	$0	$0	$4,834	$720	$1,904	$110,848
	State	$0	$0	$3,607	$0	$9,041	$0	$0	$0	$0	$180	$0	$12,828
	Local	$260	$4,341	$23,485	$0	$0	$2,290	$0	$0	$4,045	$0	$956	$35,376
	Total	$1,300	$15,996	$42,160	$0	$81,205	$5,753	$0	$0	$8,878	$900	$2,860	$159,052
Balance	**Federal**	$0	$45	$0	$0	$0	$0	$0	$0	$800	$0	$11	$856
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$45	$0	$0	$0	$0	$0	$0	$800	$0	$11	$856

	FFY 2021	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$1,495	$5,145	$0	$0	$0	$3,706	$0	$0	$6,800	$0	$2,656	$19,802
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$604	$877	$0	$0	$0	$3,247	$0	$0	$3,885	$0	$1,617	$10,229
	Total	$2,099	$6,022	$0	$0	$0	$6,953	$0	$0	$10,685	$0	$4,273	$30,031
Expenditures	**Federal**	$1,495	$2,566	$0	$0	$0	$3,706	$0	$0	$5,984	$0	$2,531	$16,281
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$604	$877	$0	$0	$0	$3,247	$0	$0	$3,885	$0	$779	$9,391
	Total	$2,099	$3,442	$0	$0	$0	$6,953	$0	$0	$9,869	$0	$3,310	$25,672
Balance	**Federal**	$0	$2,579	$0	$0	$0	$0	$0	$0	$816	$0	$125	$3,521
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$838	$838
	Total	$0	$2,579	$0	$0	$0	$0	$0	$0	$816	$0	$963	$4,359

	FFY 2022	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$1,670	$7,679	$0	$0	$0	$1,520	$0	$0	$6,816	$0	$515	$18,201
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$583	$828	$0	$0	$0	$380	$0	$0	$3,619	$0	$0	$5,409
	Total	$2,253	$8,508	$0	$0	$0	$1,900	$0	$0	$10,435	$0	$515	$23,611
Expenditures	**Federal**	$1,670	$3,313	$0	$0	$0	$1,520	$0	$0	$6,541	$0	$0	$13,044
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$583	$828	$0	$0	$0	$380	$0	$0	$3,619	$0	$0	$5,409
	Total	$2,253	$4,141	$0	$0	$0	$1,900	$0	$0	$10,160	$0	$0	$18,453
Balance	**Federal**	$0	$4,366	$0	$0	$0	$0	$0	$0	$276	$0	$515	$5,157
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$4,366	$0	$0	$0	$0	$0	$0	$276	$0	$515	$5,157

	FFY 2023	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$0	$9,466	$0	$0	$0	$0	$0	$0	$6,276	$0	$905	$16,647
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$2,850	$0	$0	$2,850
	Total	$0	$9,466	$0	$0	$0	$0	$0	$0	$9,125	$0	$905	$19,497
Expenditures	**Federal**	$0	$0	$0	$0	$0	$0	$0	$0	$6,234	$0	$0	$6,234
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$2,850	$0	$0	$2,850
	Total	$0	$0	$0	$0	$0	$0	$0	$0	$9,084	$0	$0	$9,084
Balance	**Federal**	$0	$9,466	$0	$0	$0	$0	$0	$0	$41	$0	$905	$10,413
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$9,466	$0	$0	$0	$0	$0	$0	$41	$0	$905	$10,413

	FFY 2020-2023	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$4,205	$27,000	$15,068	$0	$72,164	$8,689	$0	$0	$23,634	$720	$5,340	$156,820
	State	$0	$0	$3,607	$0	$9,041	$0	$0	$0	$0	$180	$0	$12,828
	Local	$1,446	$6,046	$23,485	$0	$0	$5,916	$0	$0	$14,398	$0	$2,573	$53,864
	Total	$5,651	$33,046	$42,160	$0	$81,205	$14,605	$0	$0	$38,032	$900	$7,913	$223,512
Expenditures	**Federal**	$4,205	$17,534	$15,068	$0	$72,164	$8,689	$0	$0	$23,592	$720	$4,435	$146,407
	State	$0	$0	$3,607	$0	$9,041	$0	$0	$0	$0	$180	$0	$12,828
	Local	$1,446	$6,046	$23,485	$0	$0	$5,916	$0	$0	$14,398	$0	$1,735	$53,026
	Total	$5,651	$23,579	$42,160	$0	$81,205	$14,605	$0	$0	$37,990	$900	$6,170	$212,261
Balance	**Federal**	$0	$9,466	$0	$0	$0	$0	$0	$0	$41	$0	$905	$10,413
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$838	$838
	Total	$0	$9,466	$0	$0	$0	$0	$0	$0	$41	$0	$1,743	$11,251

Notes:
1. Revenues have an obligation limitation applied where applicable.
2. Revenues and expenditures include amounts for rescheduled projects carried over from FY 2019.
3. Revenue estimates derived from FAST authorizations as well as previous years' allocations.
4. Federal expenditures for projects categorized as Multi-State have been applied to the appropriate State totals.
5. The BRIDG-LOCAL includes the STP-B program
6. The Discretionary category includes HPP program.
7. The Other category includes NHFP, RRXNG, and STP-R programs.
8. Funding for all programs is authorized by FAST Act through FY 2020. Funds are apportioned only for one year at a time (i.e. FY 2020). Assumed funding beyond 2020.
Suballocated programs such as CMAQ, and TAP are not fully programmed beyond 2021 and 2020 respectively.

Financial Capacity by Funding Category - FTA (in thousands)

	FFY 2020	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$24,803	$222,900	$1,122	$8,815	$453	$122,600	$24,600	$2,380	$407,673
	State	$125	$418	$0	$0	$0	$1,604	$0	$1,912	$4,060
	Local	$6,075	$34,764	$343	$1,787	$112	$18,710	$2,722	$1,152	$65,666
	Total	$31,004	$258,083	$1,465	$10,602	$565	$142,914	$27,322	$5,444	$477,399
Expenditures	**Federal**	$24,803	$141,215	$1,122	$4,995	$453	$81,256	$11,973	$2,380	$268,197
	State	$125	$418	$0	$0	$0	$1,604	$0	$1,912	$4,060
	Local	$6,075	$34,764	$343	$1,787	$112	$18,710	$2,722	$1,152	$65,666
	Total	$31,004	$176,397	$1,465	$6,783	$565	$101,570	$14,696	$5,444	$337,923
Balance	**Federal**	$0	$81,685	$0	$3,820	$0	$41,344	$12,627	$0	$139,476
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$81,685	$0	$3,820	$0	$41,344	$12,627	$0	$139,476

	FFY 2021	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$0	$118,685	$0	$5,730	$0	$59,944	$16,227	$2,000	$202,586
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$24,412	$0	$0	$0	$12,358	$4,015	$0	$40,784
	Total	$0	$143,097	$0	$5,730	$0	$72,302	$20,241	$2,000	$243,370
Expenditures	**Federal**	$0	$97,646	$0	$0	$0	$49,432	$16,058	$2,000	$165,137
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$24,412	$0	$0	$0	$12,358	$4,015	$0	$40,784
	Total	$0	$122,058	$0	$0	$0	$61,790	$20,073	$2,000	$205,921
Balance	**Federal**	$0	$21,039	$0	$5,730	$0	$10,512	$168	$0	$37,449
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$21,039	$0	$5,730	$0	$10,512	$168	$0	$37,449

	FFY 2022	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$0	$58,039	$0	$7,640	$0	$29,112	$0	$2,000	$96,791
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$14,274	$0	$0	$0	$7,134	$0	$0	$21,408
	Total	$0	$72,313	$0	$7,640	$0	$36,246	$0	$2,000	$118,199
Expenditures	**Federal**	$0	$57,096	$0	$0	$0	$28,537	$0	$2,000	$87,634
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$14,274	$0	$0	$0	$7,134	$0	$0	$21,408
	Total	$0	$71,371	$0	$0	$0	$35,672	$0	$2,000	$109,042
Balance	**Federal**	$0	$943	$0	$7,640	$0	$574	$0	$0	$9,157
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$943	$0	$7,640	$0	$574	$0	$0	$9,157

	FFY 2023	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$0	$37,943	$0	$9,550	$0	$19,174	$3,600	$0	$70,267
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$450	$0	$0	$0	$0	$0	$0	$450
	Total	$0	$38,393	$0	$9,550	$0	$19,174		$0	$70,717
Expenditures	**Federal**	$0	$1,800	$0	$0	$0	$0	$0	$0	$1,800
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$450	$0	$0	$0	$0	$0	$0	$450
	Total	$0	$2,250	$0	$0	$0	$0		$0	$2,250
Balance	**Federal**	$0	$36,143	$0	$9,550	$0	$19,174	$3,600	$0	$68,467
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$36,143	$0	$9,550	$0	$19,174	$0	$0	$68,467

	FFY 2020-2023	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$24,803	$333,900	$1,122	$14,545	$453	$178,400	$35,400	$6,380	$777,316
	State	$125	$418	$0	$0	$0	$1,604	$0	$1,912	$4,060
	Local	$6,075	$73,900	$343	$1,787	$112	$38,202	$6,737	$1,152	$128,309
	Total	$31,004	$511,886	$1,465	$33,521	$565	$270,637	$47,563	$9,444	$909,685
Expenditures	**Federal**	$24,803	$297,757	$1,122	$4,995	$453	$159,226	$28,032	$6,380	$522,768
	State	$125	$418	$0	$0	$0	$1,604	$0	$1,912	$4,060
	Local	$6,075	$73,900	$343	$1,787	$112	$38,202	$6,737	$1,152	$128,309
	Total	$31,004	$372,075	$1,465	$6,783	$565	$199,032	$34,768	$9,444	$655,136
Balance	**Federal**	$0	$36,143	$0	$9,550	$0	$19,174	$7,368	$0	$254,549
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$139,810	$0	$9,550	$0	$71,605	$12,795	$0	$254,549

Notes FTA tables:

1. Section 5307 funds above are allocated on a formula basis. Sections 5309, and 5310 are administered through the States on either a discretionary or sub-formula basis, depending on the program. Therefore, it is assumed that these funds will be available.
2. The totals for the Section 5309 projects represent only projects that have had funds committed .
3. Other includes Section 3006(b), Homeland Security, State, and TIGER funds.
4. Funding for all programs is authorized by FAST Act through FY 2020. Funds are apportioned only for one year at a time (i.e. FY 2019). Apportionment is dependent on Congressional approval. Assumed func
5. Fixed Guideway, Section 5316 and 5317 programs were eliminated by MAP-21. No additional revenues programmed.

Operations and Maintenance

23 CFR 450.326(j) states that for purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

State Agencies

MoDOT

For MoDOT, maintenance costs include salaries, materials, and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; and materials such as salt, asphalt, and fuel. In fiscal year 2020, MoDOT is budgeting for $398,294,000 in maintenance expenditures that would grow to $416,487,423 at the end of fiscal year 2023. These expenditures are projected to increase 1.5 percent annually. These costs do not include maintenance fringe benefits. In fiscal year 2020, MoDOT is budgeting for $26,452,000 in fleet investments. Fleet investments are projected to remain constant through 2023.

MoDOT's cost $5,137 per lane mile based on 77,541 lane miles of roadway (Source: MoDOT)

IDOT

IDOT maintenance staff statewide maintained 43,186 lane miles during FY 2018. That includes IL, US and Interstate routes primarily (rural and urban). There are also a few un-marked state maintained routes. The maintenance costs for FY 2018 is $5,170 per lane mile. These are total direct costs of all roadway maintenance work activities, including, but not limited to; snow removal, pothole patching, mowing, truck maintenance, litter pickup, brush and tree removal. The costs are compiled from data in the MMI (Maintenance Management Information system) and include direct labor, materials and equipment costs. Direct costs do not include overhead or fringe benefits but does include equipment, fuel, maintenance staff salaries, rock salt, asphalt and paint to name a few materials.

IDOT's cost $5,170 per lane mile based on 43,186 lane miles (Source: IDOT)

Sources of state DOT funding

Major sources of state funding include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e. GARVEE bonds issued for I-64), cost reimbursements (i.e. sale of surplus properties), and sales and use taxes. The amount available each year varies, but is taken into account when the state develops their STIP.

Transit/Local Public Agencies

Each jurisdiction with a project in the TIP was asked to provide the total revenue available, the sources of revenue, how much is spent yearly for maintenance of their road/transit system and how many lane miles are maintained. Major sources of local funding for transit include: sales taxes (i.e. Prop M in St. Louis County and the City of St. Louis), revenues from bus, MetroLink, call a ride fares, and funding from the state. Local jurisdictions have greater flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match. Each agency has a variety of ways of financing local match for projects including some or all of the following: court fines, gaming taxes, utility

taxes, recreation user fees, property taxes, interest taxes, sales taxes, use taxes, licenses, investment earnings, entertainment tax, utility fees, dedicated sales taxes for transportation, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state.

Appendix F contains a detailed breakdown for each jurisdiction in the TIP regarding budgeted local revenues vs. budgeted outlays and cost per lane mile to maintain the federal-aid system for each local jurisdiction as well as Metro, Madison County Transit District, MoDOT, and IDOT.

Air Quality Analysis

The expectation of a clean and healthy environment is one of the regional goals specified in the long-range transportation plan. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard and 1997 fine $PM_{2.5}$ standard. In 2018, the following counties were designated as a "marginal" non-attainment area for the 2015 eight-hour ozone standard: St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison and St. Clair counties in Illinois.

A major objective of the EWGCOG transportation planning process is to ensure that the projects and policies set out in the Transportation Improvement Program help to reduce, where possible, and minimize air quality impacts of transportation projects in accordance with federal, state, and local air quality standards, regulations, and priorities. The specific procedures for reaching this objective are established under Federal law for ensuring conformity between transportation plans and air quality improvement plans. The conformity process is intended to ensure that the programs and activities proposed in long-range transportation plans and TIPs conform to the purpose of State Implementation Plans, which set out benchmarks against which progress is measured in meeting national goals for cleaner and healthier air.

Under the Federal regulations, the Council is the agency responsible for conducting this determination of conformity. The conformity finding relates to those precursor pollutants produced by automobiles and other on-road transportation, generally described as "mobile source emissions." The pollutants of most concern in this region are ozone and its precursors of nitrogen oxides (NOx) and volatile organic compounds (VOCs) as well as direct $PM_{2.5}$ (resulting from vehicle exhaust, brake wear, and tire wear) and NOx as a $PM_{2.5}$ precursor.

Ozone is not produced directly by automobiles. Ground-level ozone is formed when hydrocarbons, also known as VOCs, and NOx from car exhaust and certain emissions from industrial processes chemically react, or "cook," with oxygen in the lower atmosphere in the presence of strong sunlight and high temperatures. In large doses, ozone can cause headaches; fatigue; and eye, nose, and respiratory tract irritation. Prolonged exposure to ozone can aggravate chronic heart disease and chronic respiratory ailments, decrease resistance to infection, and trigger asthma attacks.

Particle matter is a mix of solid particles and liquid droplets suspended in the air. $PM_{2.5}$ is considered to be less than or equal to 2.5 microns in diameter (about 1/30th the width of a human hair). $PM_{2.5}$ is made up of a variety of components, including acids, organic chemicals, metals, dirt, or dust particles. $PM_{2.5}$ can be emitted directly from the combustion of fuel (power plants, motor vehicles, wood burning), fires, and certain industrial activities. Many manmade and natural sources emit other pollutants (like sulfur dioxide or oxides of nitrogen), which undergo a chemical reaction in the lower atmosphere to form $PM_{2.5}$.

$PM_{2.5}$ is able to penetrate and lodge in deep areas of the lungs. Health effects include irritation of the eyes, sore throat, coughing, chest tightness, and shortness of breath. $PM_{2.5}$ can also trigger asthma attacks. People most at risk from exposure include those with asthma, heart disease, or lung disease; children; and the elderly. Children and adults who are active outdoors may be at increased risk because, during physical activity, people breathe faster and more heavily, taking fine particle pollution deeper into their lungs.

The primary purpose of the conformity process is to demonstrate that predicted future emissions from mobile sources fall within criteria specified in Federal and State regulations. Future levels of mobile-source emissions are influenced by a number of factors, each of which is taken into account in the forecasting process.

- All forms of pollution are affected by the number of people living in the region and the strength of the regional economy. Projections developed for the long-range transportation plan serve as a basis for the TIP analysis. Forecast levels of population growth and economic activity are a major determinant of how much travel is made, which in turn influences the amount of mobile source emissions.

- Future estimates of travel are made using the Council's travel demand modeling procedures. These procedures take account of a range of factors that affect personal and commercial travel. These include the composition and income of households, trends in trip making, use of transit, vehicle occupancy, and various algorithms that replicate trip length and route choice. The result of these procedures is a model of predicted future travel patterns. The primary determinants of pollution from vehicle exhaust are the number of vehicles, how far they travel, and the speed at which they travel. The last is important because the amount of pollution generated by a given amount of travel is very much higher under "stop-and-go" conditions than if traffic is flowing smoothly, although vehicle emissions tend to rise as vehicle speeds exceed 60 mph. The travel demand model is used to output predictions of VMT and vehicle speed.

- There is a strong correlation between VMT, travel speeds, and emission levels. These relationships are modified by local characteristics of the vehicle fleet (such as the age of vehicles), the effect of vehicle emissions testing and other programs designed to reduce emissions (such as the use of reformulated gasoline), and assumptions about predicted changes in vehicle technology. These travel characteristics are used as inputs into the Council's Motor Vehicle Emissions Simulation (MOVES) model. These models are used to predict regional mobile source emission levels.

It should be noted that many current trends such as the growth in regional population, employment, and travel would have the effect of increasing emissions if not for the offsets created by improvement in vehicle technology, more extensive testing regimens, and the introduction of reformulated gasoline. It is expected that there will be a continuation of trends seen in recent years, when growth in travel has been largely balanced by the general introduction of newer pollution-reducing technology.

Using these analytical procedures the projects and programs in the long-range transportation plan were found to be in conformity. A fresh analysis has now been performed on the projects in the FY 2020-2023 TIP. This includes regionally significant non-federally funded local projects. A listing of these projects is found in **Appendix G.** This analysis shows that the projects in the long-range transportation plan and FY 2020-2023 TIP are in conformity.

In accordance with Federal regulations, the documentation of this finding, which includes a description of the supporting analysis, has been made available for review and comment by the public and by interested agencies and organizations as a part of consultation and public participation for the TIP. The Air Quality Conformity Determination and Documentation is a separate document.

TIP Project Implementation / Amendment Policies

Project Implementation
Before federal funds can be expended on any projects listed in year two or three of the program, approval must be obtained from the MPO and the appropriate state and transit operator. In some cases, advancing projects to earlier program years may require that other projects be pushed back in the program to ensure that project costs do not exceed available funds. Further, federal funds cannot be used on the design or right-of-way acquisition for a project unless it is included in the first year of the TIP.

Policy on Redistributing Programmed Funds on Local Federally Funded Projects
Most sponsors of local projects receiving federal funds make a good faith attempt to develop reasonably accurate cost estimates for the preliminary engineering (PE), right of way acquisition (ROW), and construction phases of their projects. On occasion, however, local sponsors would benefit from the opportunity to redistribute programmed funds to accommodate unforeseen events or changes in circumstances.

With this in mind, the EWGCOG has implemented a policy to provide guidelines for local sponsors wishing to redistribute funds programmed for a particular project. Two principles underlie this policy:

- From a regional perspective, federal funds for local projects are limited and available to sponsors only through a competitive process. Therefore, as the regional administrator of those funds, EWGCOG is responsible for making sure that the funds are applied as cost effectively as possible.

- From a local perspective, sponsors must be responsible administrators as well. In this case, sponsors need to make sure that adequate funding is available to cover all of the project's phases.

Applying Unobligated Funds to Subsequent Phases – Redistributions Allowed
In keeping with the first principle, EWGCOG will allow sponsors to redistribute excess or unneeded funds from the PE or ROW phase of a project to a subsequent phase of the same project. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project are less than the programmed amount for PE, the sponsor can request a redistribution of the excess PE funds to either ROW or construction. Similarly, if the ROW costs for a project turn out to be less than the programmed amount, then the sponsor can request a redistribution of the excess funds to construction. If a sponsor wishes to redistribute all of its programmed ROW funds, it must show that either (a) no ROW will be needed or (b) ROW plans have been approved and the city wishes to pay for ROW acquisition using local funds.

This redistribution is allowable provided that it occurs before the FHWA has obligated construction funds (or ROW funds if that is the phase to which funds will be applied). The sponsor must send a written request to EWGCOG staff to redistribute the funds. Provided the years in which funds are programmed remain the same, such a redistribution of funds will not be considered the one schedule extension each local sponsor is allowed to make.

"Borrowing" Against Future Phases – Redistributions Not Allowed
Consistent with the second principle, EWGCOG will not allow sponsors to redistribute funds from ROW or construction to PE or from construction to ROW. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project exceed the programmed amount for PE, the sponsor would not be allowed to take funds from the construction amount to apply to PE. Instead, the sponsor would need to find an alternate funding source or make up the difference using local funds.

Allowing such a redistribution of funds from a later phase to an earlier phase could lead to a funding shortfall on the project during the later phase, thus jeopardizing the successful completion of the project. Such an action also could adversely affect the balance of federal funds available to fund all local projects in the region for a particular fiscal year. As a preventive measure, sponsors are encouraged to take extra care in developing cost estimates at the time they apply for federal funding.

Reasonable Progress Policy

The Policy on Reasonable Progress has helped increase the number of programmed projects that are implemented in a timely manner. The implementation status of projects in this and previous TIPs is accounted for and reported through the project monitoring and tracking process.

For projects or programs included in the TIP, "reasonable progress" will have been made if the project has advanced to the point of obligating all federal funds programmed for that project in the current fiscal year, regardless of the phase of work (i.e., PE, ROW, or Construction). If a project fails to obligate the programmed federal funds by September 30 of the current year, the funding for that year will be forfeited and returned to the regional funding pot. Actual progress toward implementation is measured against the schedule submitted by the project sponsor in the project application.

Reasonable Progress Policy Enforcement

Projects that do not obligate all federal funds for use by the September 30 suspense date will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution. The removal of projects from the TIP will require no further Board of Directors action and the sponsor would have to repay any federal funds already spent if the funding is forfeited.

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to ask for consideration of a "one-time extension" in their project schedule. The one-time extension can only be requested for the implementation/construction phase of the project. The extension request will only be considered once a year, and has to be made before June 1 of the current fiscal year of the TIP.

To be considered for this extension the sponsor has to demonstrate on all counts: a) The delay is beyond their control and the sponsor has done diligence in progressing the project; b) Federal funds have already been obligated on the project or in cases that no federal funds are used for PE and/or ROW acquisition, there has been significant progress toward final plan preparation; c) There is a realistic strategy in place to obligate all funds.

One-time extensions of up to three months may be granted by Council staff and one-time extensions greater than three months, but not more than nine months, will go to the Board of Directors for their consideration and approval. Projects requesting schedule advancements will be handled on a case-by-case basis (subject to available funding) and are subject to the Board adopted rules for TIP modifications.

Once all federal funds identified for the project have been obligated, the project sponsor has six months from Authority to Advertise to receive a Notice to Proceed. If the sponsor fails to receive a Notice to Proceed within that six-month period, the EWGCOG Board of Directors will be asked to take action on removing the federal funding from the project and returning those funds to the regional funding pool.

If a project is realizing delays in receiving a Notice to Proceed that will put the federal funding at risk of forfeiture, the project sponsor will be required to ask the Board for consideration of an "extension" in the

deadline date. The extension request has to be made no less than one month prior to the six-month deadline. To be considered for this extension, the sponsor has to demonstrate: (a.) the delay is beyond its control and (b.) a realistic strategy is in place to move toward implementation. The ultimate decision regarding the disposition of each project will be made by the Board of Directors.

Reasonable Progress Project Monitoring

An extensive monitoring program has been developed to help track programmed projects and ensure that funding commitments and plans are met. Monthly tracking reports are developed and posted on the Council website, utilizing project information provided by the project sponsor and MoDOT District offices. Additionally, project sponsors are contacted, at least twice a month, by EWGCOG staff for project status updates.

TIP Amendment and Project Selection Procedures

The TIP, although illustrating a prioritized schedule of projects, is a working document requiring periodic modifications during the year to reflect changes in priority as well as to aid in implementing projects in an efficient and timely manner. Consequently, the TIP can be modified at any time during the year.

Current procedures require the agency requesting a TIP amendment to notify EWGCOG and provide sufficient support documentation. Proposed amendments will be presented for consideration to the appropriate advisory committees of the Board of Directors. At the conclusion of the review and any public involvement process, recommendations will be made to the EWGCOG Board of Directors for final deliberation.

Amendments to the TIP also require approval by entities in addition to the MPO. Upon approval by EWGCOG, notification of the amendment is sent to the appropriate state transportation agencies to secure required state approvals. The amendment is also sent to appropriate FHWA, FTA, and EPA regional offices for review and approval. Fiscal constraint must be maintained for any and all amendments.

For projects requesting selection actions, priority is given to projects in the first year of the TIP. However, circumstances may arise necessitating moving a second or third year project forward to the first year. This requires approval by the Board of Directors. If the implementing agency has selected a majority of its first year projects for implementation, the agency is granted authority to advance a second- or third-year project to the first year with no further action required of the Board of Directors. The implementing agency will inform EWGCOG staff of the advancement and the staff, in turn, will inform the Executive Advisory Committee and the Board of Directors at their next regularly scheduled meetings.

The following list shows the type of action needed for revisions to the TIP. Revisions to the TIP must maintain the fiscal constraint of the TIP.

Amendment - Board action required:

- Project added - construction and/or right of way
- Project deleted – construction and/or right of way (unless part of the annual update)
- Scoping project added - using federal funding
- Modification of scope of programmed project (State/Transit projects) including:
    - Major scope change (i.e. removing bike/pedestrian from scope, changing from bridge replacement to rehab, changing from road reconstruction to resurfacing)
    - Budget change (Either 15% or $2 million of total cost, whichever is greater) that includes increase in federal funds programmed
- Nine-month schedule extension – Local Program projects subject to Reasonable Progress

- Project (non-locally sponsored) changing fiscal year of construction

<u>Administrative Modification – Council staff action required:</u>

- Technical correction (misspelling, incorrect data code, etc.)
- Splitting currently programmed project into phases as long as overall scope, year programmed, and cost do not change
- Carryover projects – Projects subject to Policy on Reasonable Progress that are delayed into the next fiscal year due to a one-time schedule adjustment of three months or less
- Minor modification of scope of programmed project without budget change
- Modification of scope for local projects subject to Policy on Reasonable Progress
- Project obligated construction funds in previous fiscal year, but due to rejected bids (with DOT concurrence), construction funds need to be shown in current fiscal year for authorization
- Emergency projects
- Three-month schedule extension – Local Program projects subject to Reasonable Progress
- Change of source of funds – federal/state (federal cost unchanged)
- Modification of cost due to increase in local share (federal cost unchanged) of LPA project subject to Reasonable Progress due to:
    - Additional non-federally participating work included in project not within original scope
    - Increase in project cost greater than 25% or $1 million
- Conversion of funds to/from AC (unless listed in Appendix E)

Appendix A

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR § 450.336, the Illinois Department of Transportation, the Missouri Department of Transportation, and the East-West Gateway Council of Governments (EWGCOG), the Metropolitan Planning Organization for the St. Louis urbanized area, "certifies" that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. § 134, 49 U.S.C. § 5303, and 23 CFR Part 450 Subpart C;
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. §§ 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. § 2000d *et seq.*) and 49 CFR Part 21;
4. 49 U.S.C. § 5332 prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity;
5. Section 1101(b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. § 6101 *et seq.*) prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
9. Section 324 of the Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 *et seq.*) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

EWGCOG is exempt from the requirements of 23 U.S.C § 134(d)(2) and 49 U.S.C. § 5303(d)(2), as amended by the FAST Act §§ 1201 and 3003 because: (1) EWGCOG operates pursuant to the Missouri State and Regional Planning and Community Development Act (Mo. Rev. Stat. Chapter 251) and the Missouri Nonprofit Corporation Act (Mo. Rev. Stat. Chapter 355), which were both in effect on or before December 18, 1991; (2) these Missouri laws have not been amended after December 18, 1991, as regards EWGCOG's structure or organization; and (3) EWGCOG has not been designated or re-designated after December 18, 1991.

Signature	Signature	Signature
Mr. Mark A. Kern Chairman, Board of Directors East-West Gateway Council of Governments	Mr. Keith Roberts, Acting Region Five Engineer Illinois Department of Transportation	Mr. Tom Blair, District Engineer St. Louis District Missouri Department of Transportation
August 28, 2019 Date	August 28, 2019 Date	August 28, 2019 Date

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Appendix B – Project Listing

This appendix includes projects programmed in the FY 2020-2023 TIP. The listing describes each project in detail including: sponsor, description of work, project limits, project length, type of improvements, funding category (descriptions begin on page 5 of the document), air quality status, funding programmed in this TIP (by year and federal/state/local), and finally total estimated project cost. All projects included for the first time in the TIP are indicated as new.

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FY 2020 - 2023 TIP
Franklin County Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6820-19	FRANKLIN COUNTY - STP-5490(615)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	BOEUF CREEK ROAD BRIDGE				ROW	$20,000	$20,000	$0	$0	$0
	OVER BRANCH OF BOEUF CREEK (APPROX. 1.25 MI W/O MO 185)				IMPL	$730,000	$0	$730,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$600,000	TOTAL	$750,000	$20,000	$730,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$154,000	ESTIMATED TOTAL PROJECT COST:	$840,000				
6906-20	FRANKLIN COUNTY - STP-6006(604)	STP-S	Replace Bridge(s)		PE	$89,671	$89,671	$0	$0	$0
	ELMONT ROAD				ROW	$25,000	$0	$25,000	$0	$0
	OVER LITTLE BOONE CREEK				IMPL	$716,045	$0	$0	$716,045	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$664,571	TOTAL	$830,716	$89,671	$25,000	$716,045	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$171,145	ESTIMATED TOTAL PROJECT COST:	$830,716				
6948-21	FRANKLIN COUNTY	STP-S	Replace Bridge(s)		PE	$92,197	$0	$92,197	$0	$0
New	HENDRICKS ROAD BRIDGE				ROW	$22,500	$0	$0	$22,500	$0
	OVER NORTH FORK OF MERAMEC RIVER				IMPL	$721,116	$0	$0	$0	$721,116
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$668,650	TOTAL	$835,813	$0	$92,197	$22,500	$721,116
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$171,663	ESTIMATED TOTAL PROJECT COST:	$835,813				
6712-18	FRANKLIN COUNTY - STP-5490(614)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	RIDGE ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER WINSEL CREEK				IMPL	$749,851	$749,851	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$599,880	TOTAL	$749,851	$749,851	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$154,971	ESTIMATED TOTAL PROJECT COST:	$857,750				
6893B-19	MAGI FOUNDATION	RTP	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	MO F PATH, PHASE 1		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	LIBERTY PARK IN PACIFIC TO MERAMEC RIVER				IMPL	$315,513	$315,513	$0	$0	$0
	CRUSHED LIMESTONE SHARED USE PATH (8') - BRIDGE									
	LENGTH (mi): 0.75		Federal:	$150,000	TOTAL	$315,513	$315,513	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$165,513	ESTIMATED TOTAL PROJECT COST:	$315,513				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6806R-18	MODOT - 6P3291	NHPP	Rehabilitate Bridge(s)		PE	$536,000	$100,000	$100,000	$336,000	$0
New	I-44				ROW	$0	$0	$0	$0	$0
	AT MO 30 & MO 47				IMPL	$3,759,000	$0	$0	$3,759,000	$0
	BRIDGE REHABILITATION (BRIDGES A4313 & A2017)									
	LENGTH (mi): 0.33		Federal:	$3,436,000	TOTAL	$4,295,000	$100,000	$100,000	$4,095,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$859,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,320,000					
6811R-18	MODOT - 6I3243	NHPP	Rehabilitate Bridge(s)		PE	$58,000	$58,000	$0	$0	$0
	I-44				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$779,000	$779,000	$0	$0	$0
	BRIDGE REHAB (BRIDGES A5796, A5760, A5759, A6906, A6907, A5243, A528)									
	LENGTH (mi): 0.66		Federal:	$669,000	TOTAL	$837,000	$837,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$168,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $897,000					
6887L-19	MODOT - 6I3388	NHPP	Lighting		PE	$41,000	$1,000	$1,000	$1,000	$38,000
	I-44				ROW	$0	$0	$0	$0	$0
	AT US 50				IMPL	$204,000	$0	$0	$0	$204,000
	UPGRADE LIGHTING									
	LENGTH (mi): 0.96		Federal:	$199,400	TOTAL	$245,000	$1,000	$1,000	$1,000	$242,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$45,600						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $420,000					
6811Q-18	MODOT - 6I3295	NHPP	Resurfacing		PE	$1,604,000	$1,604,000	$0	$0	$0
	I-44/ BL 44		Sidewalks		ROW	$0	$0	$0	$0	$0
	I-44: ST. LOUIS CO - MO 30; BL 44: ST LOUIS CO - MO 100		Miscellaneous		IMPL	$20,559,000	$20,559,000	$0	$0	$0
	PAVEMENT RESURFACING, GUARDRAIL UPGRADES, UPGRADE SIDEWALK									
	LENGTH (mi): 24.39		Federal:	$19,947,000	TOTAL	$22,163,000	$22,163,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,216,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $22,963,000					
6990X-20	MODOT - 6S3434	STAC*	Resurfacing		PE	$362,000	$100,000	$262,000	$0	$0
New	MO 185		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	MO AC TO SPRINGFIELD ST - PAVEMENT RESURFACING,		Drainage Correction		IMPL	$2,125,000	$0	$2,125,000	$0	$0
	GUARDRAIL UPGR, REPLACE CROSSRD PIPES, ADA UPGR.									
	LENGTH (mi): 7.99		Federal:	$0	TOTAL	$2,487,000	$100,000	$2,387,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,487,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,487,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6705X-17	MODOT - 6S3168	STAC*	Replace Bridge(s)		PE	$192,000	$192,000	$0	$0	$0
	MO AD				ROW	$35,000	$35,000	$0	$0	$0
	OVER HAPPY SAC CREEK				IMPL	$1,934,000	$1,934,000	$0	$0	$0
	BRIDGE REPLACEMENT (BRIDGE N0620)									
	LENGTH (mi): 0.02		Federal:	$0	TOTAL	$2,161,000	$2,161,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,161,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,361,000					
6892O-19	MODOT - 6S3402	STAC*	Traffic Signals		PE	$174,000	$174,000	$0	$0	$0
	MO AF		Lighting		ROW	$0	$0	$0	$0	$0
	MO 185 & I-44 RAMPS IN SULLIVAN		Ramp Lighting		IMPL	$860,000	$860,000	$0	$0	$0
	ADDING SIGNALS AND LIGHTING									
	LENGTH (mi): 0.131		Federal:	$0	TOTAL	$1,034,000	$1,034,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$599,000						
	PROJ PURPOSE: Safety		Local:	$435,000	ESTIMATED TOTAL PROJECT COST: $1,084,000					
6887R-19	MODOT - 6S3392	STAC*	Resurfacing 2 Lane Pvmt		PE	$275,000	$125,000	$150,000	$0	$0
	MO AJ				ROW	$0	$0	$0	$0	$0
	MO YY TO US 50				IMPL	$1,934,000	$0	$1,934,000	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 6.19		Federal:	$0	TOTAL	$2,209,000	$125,000	$2,084,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,209,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,259,000					
6806P-18	MODOT - 6S3298	STAC*	Replace Bridge(s)		PE	$243,000	$50,000	$101,000	$92,000	$0
New	MO HH				ROW	$38,000	$0	$38,000	$0	$0
	OVER CALVEY CREEK				IMPL	$1,056,000	$0	$0	$1,056,000	$0
	BRIDGE REPLACEMENT (BRIDGE R0238)									
	LENGTH (mi): 0.19		Federal:	$0	TOTAL	$1,337,000	$50,000	$139,000	$1,148,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,337,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,347,000					
6852O-18	MODOT - 6S3368	STAC*	Resurfacing 2 Lane Pvmt		PE	$503,000	$153,000	$350,000	$0	$0
	MO MM		Roadway Shoulders		ROW	$31,000	$31,000	$0	$0	$0
	MO 100 TO MO T		Culvert		IMPL	$3,821,000	$0	$3,821,000	$0	$0
	PAVEMENT RESURFACING, CURVE CORRECTIONS, REPLACE CULVERT, GUARDRAIL UPGRADE									
	LENGTH (mi): 4.14		Federal:	$0	TOTAL	$4,355,000	$184,000	$4,171,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,355,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,555,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6892B-19	MODOT - 6S3387	STBG	Resurfacing 2 Lane Pvmt		PE	$300,000	$300,000	$0	$0	$0
	MO TT		Miscellaneous		ROW	$0	$0	$0	$0	$0
	COMMERCIAL AVE TO MILL HILL ROAD		Drainage Correction		IMPL	$3,649,000	$3,649,000	$0	$0	$0
	PAVEMENT RESURFACING, GUARDRAIL UPGRADE, CULVERT REPLACEMENT									
	LENGTH (mi): 5.31		Federal:	$3,159,200	TOTAL	$3,949,000	$3,949,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$789,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,199,000					
6892S-19	MODOT - 5S3340	STAC	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MO WW		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	CRAWFORD CO. LINE TO I-44				IMPL	$158,000	$0	$0	$158,000	$0
	PAVEMENT RESURFACING & SHOULDERS (PROJECT EXTENDS TO CENTRAL DIST.)									
	LENGTH (mi): 0.77		Federal:	$0	TOTAL	$158,000	$0	$0	$158,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$158,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $158,000					
6892Y-19	MODOT - 6S3420	STATE	Resurfacing 2 Lane Pvmt		PE	$170,000	$170,000	$0	$0	$0
	MO ZZ/MO Y		Culvert		ROW	$0	$0	$0	$0	$0
	MO ZZ: MO C TO MO Y- MO Y: MO YY TO US 50				IMPL	$1,440,000	$1,440,000	$0	$0	$0
	RESURFACING, GUARDRAIL UPGRADES, & REPLACE CULVERT									
	LENGTH (mi): 3.95		Federal:	$0	TOTAL	$1,610,000	$1,610,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,610,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,735,000					
6990Z-20	MODOT - 6P3436	NHPP	Resurfacing		PE	$903,000	$274,000	$250,000	$379,000	$0
New	US 50		Drainage Correction		ROW	$809,000	$809,000	$0	$0	$0
	WEST OF INDEPENDENCE RD TO MO 47				IMPL	$5,475,000	$0	$0	$5,475,000	$0
	RESURFACING,GUARDRAIL AND PED UPGRADES, AND PIPE REPLACEMENTS									
	LENGTH (mi): 2.42		Federal:	$5,749,600	TOTAL	$7,187,000	$1,083,000	$250,000	$5,854,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,437,400						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,187,000					
6788N-17	MODOT - 6P3246	NHPP	Resurfacing 2 Lane Pvmt		PE	$269,000	$269,000	$0	$0	$0
	US 50		Intersection Improvement		ROW	$243,000	$243,000	$0	$0	$0
	E/O PROGRESS PKWY TO W/O I-44 & AT MO EE				IMPL	$2,226,000	$2,226,000	$0	$0	$0
	PAVEMENT RESURFACING & ADD TURN LNS AT MO EE									
	LENGTH (mi): 2.94		Federal:	$2,191,000	TOTAL	$2,738,000	$2,738,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$547,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,138,000					

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6735-18	NEW HAVEN - STP-9901(633)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	DOWNTOWN IMPROVEMENTS, PHASE 1		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	FRONT ST: OLIVE TO MILLER; MILLER ST: UP RR TO MAIN ST		Streetscape Improvements		IMPL	$820,776	$820,776	$0	$0	$0
	RECONSTRUCTION - SIDEWALKS (8') - STREETSCAPING									
	LENGTH (mi): 0.17		Federal:	$656,621	TOTAL	$820,776	$820,776	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$166,155	ESTIMATED TOTAL PROJECT COST:	$908,208				
6824-19	NEW HAVEN - STP-9901(645)	STP-S	Roadway Improvements		PE	$0	$0	$0	$0	$0
	DOWNTOWN IMPROVEMENTS, PHASE 2		Pedestrian Facility		ROW	$15,000	$15,000	$0	$0	$0
	MAIN ST: MILLER TO OLIVE ST; OLIVE ST: MAIN ST TO UP RR		Lighting		IMPL	$631,421	$0	$631,421	$0	$0
	RECONSTRUCTION - SIDEWALKS (5')									
	LENGTH (mi): 0.16		Federal:	$517,137	TOTAL	$646,421	$15,000	$631,421	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$132,284	ESTIMATED TOTAL PROJECT COST:	$707,404				
6893C-20	NEW HAVEN	RTP	Bicycle Facilities		PE	$0	$0	$0	$0	$0
New	NEW HAVEN CITY PARK TRAIL, PHASE 2		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	10' SHARED USE PATH				IMPL	$117,213	$117,213	$0	$0	$0
	LENGTH (mi): 0.78		Federal:	$70,571	TOTAL	$117,213	$117,213	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$46,642	ESTIMATED TOTAL PROJECT COST:	$117,213				
6957-22	OAK GROVE VILLAGE	STP-S	Resurfacing 2 Lane Pvmt		PE	$57,752	$57,752	$0	$0	$0
New	E. SPRINGFIELD RD		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	MO 185 TO NORTH CITY LIMITS				IMPL	$765,214	$0	$0	$765,214	$0
	RESURFACING - SHOULDERS (6')									
	LENGTH (mi): 0.9		Federal:	$505,330	TOTAL	$822,966	$57,752	$0	$765,214	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$317,636	ESTIMATED TOTAL PROJECT COST:	$822,966				
6959-21	PACIFIC	STP-S	Resurfacing 2 Lane Pvmt		PE	$91,621	$0	$91,621	$0	$0
New	CONGRESS ST (FORMER RTE N)		Lighting		ROW	$0	$0	$0	$0	$0
	WESTLAKE VILLAGE DR TO CANDLEWICK LN		Bicycle Facilities		IMPL	$980,339	$0	$0	$980,339	$0
	RESURFACING - LIGHTING - STORM SEWER - BIKE LN (5')									
	LENGTH (mi): 0.8		Federal:	$857,568	TOTAL	$1,071,960	$0	$91,621	$980,339	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$214,392	ESTIMATED TOTAL PROJECT COST:	$1,071,960				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6914-20	PACIFIC - STP-5419(612)	STP-S	Replace Bridge(s)		PE	$119,956	$119,956	$0	$0	$0
	DENTON ROAD BRIDGE		Sidewalks		ROW	$25,000	$0	$25,000	$0	$0
	OVER BRUSH CREEK				IMPL	$1,246,538	$0	$0	$1,246,538	$0
	REPLACE BRIDGE - SIDEWALK (6')									
	LENGTH (mi): 0.2		Federal:	$1,113,195	TOTAL	$1,391,494	$119,956	$25,000	$1,246,538	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$283,299	ESTIMATED TOTAL PROJECT COST:	$1,391,494				
6909-22	ST. CLAIR - STP-5489(612)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	KITCHELL AVENUE		Sidewalks		ROW	$0	$0	$0	$0	$0
	COMMERCIAL AVE TO MAIN ST		Roadway - Curb & Gutter		IMPL	$395,634	$0	$0	$395,634	$0
	RESURFACING - SIDEWALKS (5' S. SIDE/6' N. SIDE)									
	LENGTH (mi): 0.2		Federal:	$299,015	TOTAL	$395,634	$0	$0	$395,634	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$96,619	ESTIMATED TOTAL PROJECT COST:	$429,273				
6835-20	SULLIVAN - STP-6000(605)	STP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	FISHER DRIVE SIDEWALK		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	W SPRINGFIELD RD TO ELMONT RD		Roadway - Curb & Gutter		IMPL	$379,394	$379,394	$0	$0	$0
	SIDEWALK (8') BOTH SIDES									
	LENGTH (mi): 0.25		Federal:	$284,022	TOTAL	$379,394	$379,394	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$95,372	ESTIMATED TOTAL PROJECT COST:	$414,346				
6837-20	UNION - STP-6200(613)	STP-S	Construct Bridge(s)		PE	$0	$0	$0	$0	$0
	DENMARK ROAD BRIDGE		Sidewalks		ROW	$0	$0	$0	$0	$0
	OVER BIRCH CREEK		Widen Bridge(s)		IMPL	$984,247	$984,247	$0	$0	$0
	REPLACE LOW WATER CROSSING - SIDEWALK (6')									
	LENGTH (mi): 0.2		Federal:	$756,070	TOTAL	$984,247	$984,247	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$228,177	ESTIMATED TOTAL PROJECT COST:	$1,049,513				
6968-22	UNION	STP-S	Resurfacing 2 Lane Pvmt		PE	$38,656	$38,656	$0	$0	$0
New	N. OAK STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	E. SPRINGFIELD AVE TO US 50				IMPL	$413,620	$0	$0	$413,620	$0
	RESURFACING - SIDEWALKS (6-10')									
	LENGTH (mi): 0.1		Federal:	$309,249	TOTAL	$452,276	$38,656	$0	$413,620	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$143,027	ESTIMATED TOTAL PROJECT COST:	$452,276				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6879-18	WASHINGTON - TAP-6406(606)	TAP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	BUSCH CREEK GREENWAY		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	JEFFERSON ST TO RIVERFRONT TRAIL				IMPL	$715,203	$715,203	$0	$0	$0
	SHARED LANE PATH (10') - SHARED LN MARKINGS									
	LENGTH (mi): 2.9		Federal:	$560,162	TOTAL	$715,203	$715,203	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$155,041	ESTIMATED TOTAL PROJECT COST:	$750,203				
6598-17	WASHINGTON - STP-6403(606)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	HIGH STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	MO 100 TO FIFTH STREET				IMPL	$545,000	$545,000	$0	$0	$0
	RESURFACING - SIDEWALK (5') 9TH TO MO 100									
	LENGTH (mi): 0.86		Federal:	$428,741	TOTAL	$545,000	$545,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$137,259	ESTIMATED TOTAL PROJECT COST:	$587,574				
6970-21	WASHINGTON	STP-S	Resurfacing 2 Lane Pvmt		PE	$100,000	$0	$100,000	$0	$0
New	JEFFERSON STREET		Sidewalks		ROW	$25,000	$0	$0	$25,000	$0
	FIFTH ST TO MO 100		Roadway - Curb & Gutter		IMPL	$1,344,925	$0	$0	$0	$1,344,925
	RESURFACING - SIDEWALK (5') - CURB & GUTTER									
	LENGTH (mi): 1.02		Federal:	$1,175,940	TOTAL	$1,469,925	$0	$100,000	$25,000	$1,344,925
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$298,985	ESTIMATED TOTAL PROJECT COST:	$1,469,925				
6910-20	WASHINGTON - STP-6401(602)	STP-S	Resurfacing 2 Lane Pvmt		PE	$60,000	$60,000	$0	$0	$0
	THIRD STREET		Sidewalks		ROW	$10,000	$0	$10,000	$0	$0
	MO 47 TO JEFFERSON ST				IMPL	$847,990	$0	$0	$847,990	$0
	RESURFACING - SIDEWALK (5')									
	LENGTH (mi): 0.65		Federal:	$734,392	TOTAL	$917,990	$60,000	$10,000	$847,990	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$185,598	ESTIMATED TOTAL PROJECT COST:	$917,990				
6971-21	WASHINGTON	STP-S	Resurfacing 2 Lane Pvmt		PE	$30,000	$0	$30,000	$0	$0
New	WESTLINK DRIVE		Intersection Improvement		ROW	$50,000	$0	$0	$50,000	$0
	BLUFF RD TO W. MAIN ST.				IMPL	$467,750	$0	$0	$0	$467,750
	OVERLAY - IMPROVE INTERSECTION AT BLUFF RD									
	LENGTH (mi): 1.02		Federal:	$438,200	TOTAL	$547,750	$0	$30,000	$50,000	$467,750
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$119,550	ESTIMATED TOTAL PROJECT COST:	$547,750				

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FY 2020 - 2023 TIP
Jefferson County Projects

August 2019

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EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6942-22	DE SOTO	STP-S	Resurfacing 2 Lane Pvmt		PE	$73,377	$73,377	$0	$0	$0
New	N. MAIN ST		Sidewalks		ROW	$0	$0	$0	$0	$0
	SKYLINE DR TO VALLEY PL		Roadway - Curb & Gutter		IMPL	$870,337	$0	$0	$870,337	$0
	RESURFACING - SIDEWALK (6') - LIGHTING									
	LENGTH (mi): 0.6		Federal:	$652,243	TOTAL	$943,714	$73,377	$0	$870,337	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$291,471	ESTIMATED TOTAL PROJECT COST:	$943,714				
6889B-18	DISABILITY RESOURCE ASSOC.	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	1.5 YEARS OPERATING ASSISTANCE				IMPL	$496,084	$496,084	$0	$0	$0
	LENGTH (mi): 0		Federal:	$248,042	TOTAL	$496,084	$496,084	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$248,042	ESTIMATED TOTAL PROJECT COST:	$496,084				
6818-20	FESTUS - STP-2600(610)	STP-S	Lighting		PE	$0	$0	$0	$0	$0
	3RD STREET SIDEWALK		Sidewalks		ROW	$0	$0	$0	$0	$0
	SUNSHINE DR TO HOLLY DR		Drainage Correction		IMPL	$366,550	$366,550	$0	$0	$0
	SIDEWALK (5') ON BOTH SIDES - LIGHTING									
	LENGTH (mi): 0.34		Federal:	$273,240	TOTAL	$366,550	$366,550	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$93,310	ESTIMATED TOTAL PROJECT COST:	$414,304				
6908-22	FESTUS - STP-2608(604)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	S. MILL STREET		Sidewalks		ROW	$10,000	$10,000	$0	$0	$0
	MAIN ST TO VETERANS BLVD (MO A)		Traffic Signals		IMPL	$662,426	$0	$0	$662,426	$0
	OVERLAY - LIGHTING - SIDEWALK (LEE TO N. CREEK - 5')									
	LENGTH (mi): 0.6		Federal:	$496,432	TOTAL	$672,426	$10,000	$0	$662,426	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$185,994	ESTIMATED TOTAL PROJECT COST:	$728,275				
6946-22	FESTUS	STP-S	Resurfacing 2 Lane Pvmt		PE	$70,093	$70,093	$0	$0	$0
New	W. MAIN STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	PARK AVE TO MILL ST		Roadway - Curb & Gutter		IMPL	$831,385	$0	$0	$831,385	$0
	RESURFACING - SIDEWALKS (6') - LIGHTING									
	LENGTH (mi): 0.4		Federal:	$623,052	TOTAL	$901,478	$70,093	$0	$831,385	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$278,426	ESTIMATED TOTAL PROJECT COST:	$901,478				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6947-22	FESTUS SPECIAL ROAD DISTRICT	STP-S	Resurfacing		PE	$13,714	$13,714	$0	$0	$0
New	CHERRY STREET				ROW	$0	$0	$0	$0	$0
	MO Z TO FRONT ST				IMPL	$161,625	$0	$0	$161,625	$0
	OVERLAY									
	LENGTH (mi): 0.8		Federal:	$121,900	TOTAL	$175,339	$13,714	$0	$161,625	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$53,439	ESTIMATED TOTAL PROJECT COST: $175,339					
6819-20	FESTUS SPECIAL ROAD DISTRICT - STP-2600(611)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MEYER ROAD				ROW	$0	$0	$0	$0	$0
	US 67 TO SE OF WATSON RD				IMPL	$339,350	$339,350	$0	$0	$0
	OVERLAY									
	LENGTH (mi): 1.7		Federal:	$256,680	TOTAL	$339,350	$339,350	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$82,670	ESTIMATED TOTAL PROJECT COST: $368,227					
6907-22	HILLSBORO - STP-5476(614)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	BUSINESS 21, PHASE 4		Bi-directional Left-turn Ln.		ROW	$0	$0	$0	$0	$0
	MAIN ST TO MAPLES ST		Lighting		IMPL	$720,464	$0	$0	$720,464	$0
	TWO WAY TURN LANE (LOCAL FUNDS) - OVERLAY - STORM SEWER									
	LENGTH (mi): 0.4		Federal:	$479,125	TOTAL	$720,464	$0	$0	$720,464	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$241,339	ESTIMATED TOTAL PROJECT COST: $775,221					
6952A-21	JEFFERSON COUNTY	STP-S	Replace Bridge(s)		PE	$175,000	$0	$175,000	$0	$0
New	ALLEN ROAD BRIDGE				ROW	$24,000	$0	$0	$24,000	$0
	OVER SANDY CREEK				IMPL	$1,206,000	$0	$0	$0	$1,206,000
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$1,124,000	TOTAL	$1,405,000	$0	$175,000	$24,000	$1,206,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$285,800	ESTIMATED TOTAL PROJECT COST: $1,405,000					
6913A-20	JEFFERSON COUNTY - STP-5403(691)	STP-S	Replace Bridge(s)		PE	$511,709	$511,709	$0	$0	$0
	ARMBRUSTER, DOSS HOLLOW, HARNESS BRIDGES				ROW	$57,000	$0	$57,000	$0	$0
	OVER HAVERSTICK, PLATTIN, TRIB HOCUM HOLLOW CREEKS				IMPL	$1,743,171	$0	$0	$1,743,171	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$1,849,505	TOTAL	$2,311,880	$511,709	$57,000	$1,743,171	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$473,775	ESTIMATED TOTAL PROJECT COST: $2,311,880					

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6730A-18	JEFFERSON COUNTY - STP-5403(673)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	CHARTER CHURCH ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER PLATTIN CREEK AT MITCH SWEET RD				IMPL	$940,810	$940,810	$0	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.09		Federal:	$752,648	TOTAL	$940,810	$940,810	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$191,162	ESTIMATED TOTAL PROJECT COST:	$1,130,810				
6730B-18	JEFFERSON COUNTY - STP-5403(674)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	DOC SARGENT BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER LABARQUE CREEK				IMPL	$604,643	$604,643	$0	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.06		Federal:	$483,714	TOTAL	$604,643	$604,643	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$123,929	ESTIMATED TOTAL PROJECT COST:	$744,643				
6821A-19	JEFFERSON COUNTY - STP-5403(677)	STP-S	Roadway Realignment		PE	$0	$0	$0	$0	$0
	EAST ROCK CREEK ROAD		Roadway Shoulders		ROW	$20,000	$20,000	$0	$0	$0
	850' WEST OF GARY RD TO 150' WEST OF GARY RD				IMPL	$405,600	$0	$405,600	$0	$0
	CURVE REALIGNMENT - SHOULDER									
	LENGTH (mi): 0.13		Federal:	$340,480	TOTAL	$425,600	$20,000	$405,600	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$89,120	ESTIMATED TOTAL PROJECT COST:	$440,600				
6913D-20	JEFFERSON COUNTY - STP-5403(693)	STP-S	Replace Bridge(s)		PE	$161,593	$161,593	$0	$0	$0
	HILLSBORO HOUSE SPRINGS ROAD BRIDGE				ROW	$30,000	$0	$30,000	$0	$0
	OVER BOURNE CREEK				IMPL	$863,958	$0	$0	$863,958	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$844,440	TOTAL	$1,055,551	$161,593	$30,000	$863,958	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$217,111	ESTIMATED TOTAL PROJECT COST:	$1,055,551				
6952B-21	JEFFERSON COUNTY	STP-S	Roadway Realignment		PE	$150,000	$0	$150,000	$0	$0
New	HUNNING ROAD		Culvert		ROW	$45,000	$0	$0	$45,000	$0
	ELIZABETH LN TO APPROX. 300' N/O CINPHANY CT		Roadway Shoulders		IMPL	$981,000	$0	$0	$0	$981,000
	REALIGN CURVE - SHOULDERS (4') - GUARDRAIL									
	LENGTH (mi): 0.2		Federal:	$940,800	TOTAL	$1,176,000	$0	$150,000	$45,000	$981,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$244,200	ESTIMATED TOTAL PROJECT COST:	$1,176,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6952C-21	JEFFERSON COUNTY	STP-S	Replace Bridge(s)		PE	$175,000	$0	$175,000	$0	$0
New	LAGUNA PALMA ROAD BRIDGE				ROW	$24,000	$0	$0	$24,000	$0
	OVER BOYD BRANCH				IMPL	$851,000	$0	$0	$0	$851,000
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$840,000	TOTAL	$1,050,000	$0	$175,000	$24,000	$851,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$214,800	ESTIMATED TOTAL PROJECT COST:	$1,050,000				
6821B-21	JEFFERSON COUNTY - STP-5403(678)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	LOCAL HILLSBORO ROAD				ROW	$0	$0	$0	$0	$0
	MO 30 TO HILLSBORO HOUSE SPRINGS RD				IMPL	$196,500	$0	$196,500	$0	$0
	OVERLAY									
	LENGTH (mi): 4.83		Federal:	$157,200	TOTAL	$196,500	$0	$196,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$39,300	ESTIMATED TOTAL PROJECT COST:	$196,500				
6821C-19	JEFFERSON COUNTY - STP-5403(679)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	MAIN STREET		Sidewalks		ROW	$3,970	$3,970	$0	$0	$0
	MO MM TO 700' NORTH OF MO MM (IN HOUSE SPRINGS)		Lighting		IMPL	$528,030	$0	$528,030	$0	$0
	RECONSTRUCTION - SIDEWALK (4')									
	LENGTH (mi): 0.13		Federal:	$425,600	TOTAL	$532,000	$3,970	$528,030	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$107,194	ESTIMATED TOTAL PROJECT COST:	$602,000				
6952D-21	JEFFERSON COUNTY	STP-S	Replace Bridge(s)		PE	$175,000	$0	$175,000	$0	$0
New	MCGEHAN ROAD BRIDGE				ROW	$24,000	$0	$0	$24,000	$0
	OVER TRIBUTARY OF JOACHIM CREEK				IMPL	$871,000	$0	$0	$0	$871,000
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$856,000	TOTAL	$1,070,000	$0	$175,000	$24,000	$871,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$218,800	ESTIMATED TOTAL PROJECT COST:	$1,070,000				
6821E-19	JEFFERSON COUNTY - STP-5403(680)	STP-S	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MILLER ROAD, PHASE 1		Roadway Improvements		ROW	$16,400	$16,400	$0	$0	$0
	AT SPRING FOREST ROAD		Roadway Realignment		IMPL	$685,000	$0	$685,000	$0	$0
	REALIGN INTERSECTION									
	LENGTH (mi): 0.32		Federal:	$490,980	TOTAL	$701,400	$16,400	$685,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$215,340	ESTIMATED TOTAL PROJECT COST:	$786,400				

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6821D-21	JEFFERSON COUNTY - STP-5403(681)	STP-S	Roadway - Curb & Gutter		PE	$0	$0	$0	$0	$0
	MILLER ROAD, PHASE 3		Drainage Correction		ROW	$0	$0	$0	$0	$0
	620' SOUTH OF ELM DR TO 1350' SOUTH OF ELM DR		Roadway Reconstruction		IMPL	$272,000	$0	$272,000	$0	$0
	REALIGN CURVE									
	LENGTH (mi): 0.13		Federal:	$217,600	TOTAL	$272,000	$0	$272,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$54,400	ESTIMATED TOTAL PROJECT COST:	$272,000				
6821F-21	JEFFERSON COUNTY - STP-5403(682)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	NEW SUGAR CREEK ROAD				ROW	$0	$0	$0	$0	$0
	MO 30 TO ST. LOUIS COUNTY LINE				IMPL	$228,500	$0	$228,500	$0	$0
	OVERLAY									
	LENGTH (mi): 0.84		Federal:	$182,800	TOTAL	$228,500	$0	$228,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$45,700	ESTIMATED TOTAL PROJECT COST:	$228,500				
6821G-21	JEFFERSON COUNTY - STP-5403(683)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	NORTHWEST BLVD				ROW	$0	$0	$0	$0	$0
	MO 30 TO SALINE RD				IMPL	$184,100	$0	$184,100	$0	$0
	OVERLAY									
	LENGTH (mi): 0.57		Federal:	$147,280	TOTAL	$184,100	$0	$184,100	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$36,820	ESTIMATED TOTAL PROJECT COST:	$184,100				
6952F-21	JEFFERSON COUNTY	STP-S	Roadway Shoulders		PE	$94,398	$94,398	$0	$0	$0
New	OLD LEMAY FERRY ROAD		Miscellaneous		ROW	$226,328	$0	$0	$226,328	$0
	0.42 MI. S/O REGENCY WOODS PL TO E. FOUR RIDGE/FRISCO HILL RD		Resurfacing		IMPL	$786,649	$0	$0	$0	$786,649
	SAFETY IMPROVEMENTS - SHOULDERS (4') - HIGH FRICTION TREATMENT									
	LENGTH (mi): 0.54		Federal:	$885,899	TOTAL	$1,107,375	$94,398	$0	$226,328	$786,649
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$266,742	ESTIMATED TOTAL PROJECT COST:	$1,107,375				
6952E-21	JEFFERSON COUNTY	STP-S	Roadway Shoulders		PE	$103,959	$103,959	$0	$0	$0
New	OLD LEMAY FERRY ROAD		Miscellaneous		ROW	$84,028	$0	$0	$84,028	$0
	E. FOUR RIDGE RD TO KNEFF RD		Resurfacing		IMPL	$866,321	$0	$0	$0	$866,321
	SAFETY IMPROVEMENTS - SHOULDERS (4') - HIGH FRICTION TREATMENT									
	LENGTH (mi): 0.45		Federal:	$843,446	TOTAL	$1,054,308	$103,959	$0	$84,028	$866,321
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$227,668	ESTIMATED TOTAL PROJECT COST:	$1,054,308				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6713-18	JEFFERSON COUNTY - STP-5461(609)	STP-S	Intersection Reconstruction		PE	$0	$0	$0	$0	$0
	OLD LEMAY FERRY ROAD, PHASE 1		Roadway Realignment		ROW	$0	$0	$0	$0	$0
	AT EAST ROCK CREEK ROAD		Roadway Shoulders		IMPL	$1,614,583	$1,614,583	$0	$0	$0
	INTERSECTION REALIGNMENT									
	LENGTH (mi): 0.28		Federal:	$807,291	TOTAL	$1,614,583	$1,614,583	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$975,820	ESTIMATED TOTAL PROJECT COST:		$2,101,638			
6730F-18	JEFFERSON COUNTY - STP-5461(609)	STP-S	Intersection Reconstruction		PE	$0	$0	$0	$0	$0
	OLD LEMAY FERRY ROAD, PHASE 2		Roadway Realignment		ROW	$0	$0	$0	$0	$0
	AT SPRING FOREST ROAD		Roadway Shoulders		IMPL	$1,022,995	$1,022,995	$0	$0	$0
	INTERSECTION AND ROADWAY REALIGNMENT - SHOULDERS (6')									
	LENGTH (mi): 0.26		Federal:	$511,497	TOTAL	$1,022,995	$1,022,995	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$588,901	ESTIMATED TOTAL PROJECT COST:		$1,297,800			
6821H-21	JEFFERSON COUNTY - STP-5403(684)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	OLD STATE RTE. 21		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	MO M TO MO A				IMPL	$1,330,000	$0	$1,330,000	$0	$0
	OVERLAY - REPAIR SHOULDERS - RUMBLESTRIPS									
	LENGTH (mi): 8.98		Federal:	$665,000	TOTAL	$1,330,000	$0	$1,330,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$665,000	ESTIMATED TOTAL PROJECT COST:		$1,330,000			
6821I-19	JEFFERSON COUNTY - STP-5403(685)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	ROUGGLY KIEPE ROAD BRIDGE		Widen Bridge(s)		ROW	$20,000	$20,000	$0	$0	$0
	OVER TRIBUTARY TO SALINE CREEK				IMPL	$550,800	$0	$550,800	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$456,640	TOTAL	$570,800	$20,000	$550,800	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$118,160	ESTIMATED TOTAL PROJECT COST:		$720,800			
6913E-20	JEFFERSON COUNTY - STP-7202(604)	STP-S	Intersection Improvement		PE	$120,000	$120,000	$0	$0	$0
	SECKMAN ROAD		Left-turn lanes		ROW	$0	$0	$0	$0	$0
	AT MASTODON STATE PARK		Roadway - Curb & Gutter		IMPL	$895,000	$0	$0	$895,000	$0
	REALIGN INTERSECTION - LEFT TURN LN - SHOULDERS (8')									
	LENGTH (mi): 0.22		Federal:	$710,500	TOTAL	$1,015,000	$120,000	$0	$895,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$304,500	ESTIMATED TOTAL PROJECT COST:		$1,015,000			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6730G-18	JEFFERSON COUNTY - STP-7202(602)	STP-S	Traffic Signals		PE	$0	$0	$0	$0	$0
	SECKMAN ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	OLD LEMAY FERRY RD TO 0.33 MILES EAST		Intersection Improvement		IMPL	$546,000	$546,000	$0	$0	$0
	ROUNDABOUT - SIDEWALKS (5') - TRAFFIC SIGNAL									
	LENGTH (mi): 0.33		Federal:	$436,800	TOTAL	$546,000	$546,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Safety		Local:	$122,200	ESTIMATED TOTAL PROJECT COST:	$687,000				
6821J-19	JEFFERSON COUNTY - STP-5403(686)	STP-S	Traffic Signals		PE	$0	$0	$0	$0	$0
	SECKMAN ROAD, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	SECKMAN H.S. ENTRANCE TO 275' W/O SECKMAN SPRING DR				IMPL	$694,200	$0	$694,200	$0	$0
	TRAFFIC SIGNAL AT SECKMAN HS - SIDEWALK (5')									
	LENGTH (mi): 0.25		Federal:	$555,360	TOTAL	$694,200	$0	$694,200	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Safety		Local:	$143,840	ESTIMATED TOTAL PROJECT COST:	$794,200				
6952G-21	JEFFERSON COUNTY	STP-S	Roadway Shoulders		PE	$110,000	$110,000	$0	$0	$0
New	SECKMAN ROAD, PHASE 2		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	700' W/O OUTER RD TO 400' E/O MASTODON PARK ENT.		Resurfacing 2 Lane Pvmt		IMPL	$1,247,140	$0	$0	$0	$1,247,140
	SHOULDER (8') - OVERLAY - CURB & GUTTER - SAFETY IMPR.									
	LENGTH (mi): 0.56		Federal:	$949,998	TOTAL	$1,357,140	$110,000	$0	$0	$1,247,140
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$407,142	ESTIMATED TOTAL PROJECT COST:	$1,357,140				
6730H-18	JEFFERSON COUNTY - STP-5403(675)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	WHITEHEAD ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY OF COTTER CREEK				IMPL	$519,400	$519,400	$0	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$415,520	TOTAL	$519,400	$519,400	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$106,880	ESTIMATED TOTAL PROJECT COST:	$669,400				
6534C-15	JEFFERSON COUNTY COMMUNITY PARTNERSHIP	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	THREE YEAR OPERATING ASSISTANCE				IMPL	$44,528	$44,528	$0	$0	$0
	LENGTH (mi): 0		Federal:	$22,264	TOTAL	$44,528	$44,528	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$118,329	ESTIMATED TOTAL PROJECT COST:	$316,792				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6710D-16	JEFFERSON COUNTY COMMUNITY PARTNERSHIP	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE - ROUTE EXPANSION				ROW	$0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE				IMPL	$229,890	$229,890	$0	$0	$0
	EXPANSION OF ARNOLD ROUTE									
	LENGTH (mi): 0		Federal:	$114,945	TOTAL	$229,890	$229,890	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$123,372	ESTIMATED TOTAL PROJECT COST: $301,124					
6887C-19	MODOT - 6I3389	HSIP	Auxiliary Lane		PE	$422,000	$422,000	$0	$0	$0
	I-55				ROW	$817,000	$817,000	$0	$0	$0
	MO A TO US 67				IMPL	$2,070,000	$2,070,000	$0	$0	$0
	ADD SOUTHBOUND AUXILIARY LANE									
	LENGTH (mi): 0.66		Federal:	$2,978,100	TOTAL	$3,309,000	$3,309,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$330,900						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,609,000					
6806K-18	MODOT - 6S3240	STAC*	Resurfacing 3 Lane Pvmt		PE	$181,000	$181,000	$0	$0	$0
	I-55 OUTER ROAD				ROW	$48,000	$48,000	$0	$0	$0
	MO M TO MO Z				IMPL	$1,803,000	$1,803,000	$0	$0	$0
	PAVEMENT RESURFACING & GUARDRAIL UPGRADES									
	LENGTH (mi): 4.4		Federal:	$0	TOTAL	$2,032,000	$2,032,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,032,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,232,000					
6892L-19	MODOT - 6S3401	STAC*	Traffic Signals		PE	$0	$0	$0	$0	$0
	MO 109		Roadway Improvements		ROW	$0	$0	$0	$0	$0
	MO FF AND MO W NEAR EUREKA - COMB W TIP# 6930B		Pedestrian Facility		IMPL	$1,221	$1,221	$0	$0	$0
	ADDING TURN LANES, ADDING SIGNALS, & ADA TRANSITION PLAN									
	LENGTH (mi): 0.126		Federal:	$0	TOTAL	$1,221	$1,221	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$1,221						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,221					
6930B-19	MODOT - 6S3401	CMAQ	Intersection Improvement		PE	$113,000	$113,000	$0	$0	$0
	MO 109		Traffic Signals		ROW	$0	$0	$0	$0	$0
	AT MO W/FF				IMPL	$1,291,779	$1,291,779	$0	$0	$0
	NEW TRAFFIC SIGNAL - ADD TURN LANES									
	LENGTH (mi): 0.1		Federal:	$1,123,823	TOTAL	$1,404,779	$1,404,779	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$280,956						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,572,779					

*Refer to Appendix E for details on advanced construction.

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6936E-19	MODOT - 6P3242B	HSIP	Intersection Improvement		PE	$235,000	$105,000	$130,000	$0	$0
	MO 21				ROW	$75,000	$75,000	$0	$0	$0
	AT LOWRY LN IN HILLSBORO				IMPL	$1,201,000	$0	$1,201,000	$0	$0
	ADD TWO WAY LEFT TURN LANE									
	LENGTH (mi): 0.38		Federal:	$1,359,900	TOTAL	$1,511,000	$180,000	$1,331,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$151,100						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,512,000					
4405G-09	MODOT - 6S1908	NHPP	Replace Bridge(s)		PE	$292,000	$292,000	$0	$0	$0
	MO 30		Traffic Signals		ROW	$88,000	$88,000	$0	$0	$0
	OVER SALINE CREEK AND AT VALLEY DELL DR		Culvert		IMPL	$3,774,000	$3,774,000	$0	$0	$0
	BRIDGE & CULVERT REPLACEMENT(A2380/G0885) - SIGNAL IMPROVEMENTS									
	LENGTH (mi): 0.35		Federal:	$3,323,200	TOTAL	$4,154,000	$4,154,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$830,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,465,000					
6887B-19	MODOT - 6S3390	HSIP	Auxiliary Lane		PE	$106,000	$106,000	$0	$0	$0
	MO 30		Intersection Improvement		ROW	$0	$0	$0	$0	$0
	RIVERMONT TRL TO 0.5 MI WEST - J-TURN				IMPL	$1,059,000	$1,059,000	$0	$0	$0
	LOCAL HILLSBORO RD TO 500' EAST - ACCELERATION LN									
	LENGTH (mi): 0.6		Federal:	$1,048,500	TOTAL	$1,165,000	$1,165,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$116,500						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,265,000					
6806M-18	MODOT - 6S3287	NHPP	Rehabilitate Bridge(s)		PE	$163,000	$163,000	$0	$0	$0
New	MO 30/MO B				ROW	$0	$0	$0	$0	$0
	MO 30: DULIN, HEADS, & SKULLBONES CK; MO B SKULLBN CR				IMPL	$548,000	$548,000	$0	$0	$0
	BRIDGE IMPROVEMENTS (BRIDGES A4628, A4627, A4630, A7126, A5825, & A8284)									
	LENGTH (mi): 1.128		Federal:	$568,800	TOTAL	$711,000	$711,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$142,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $862,000					
6806I-18	MODOT - 6S3292	STAC*	Resurfacing 2 Lane Pvmt		PE	$696,000	$100,000	$596,000	$0	$0
	MO A		Miscellaneous		ROW	$1,000	$1,000	$0	$0	$0
	OLD HIGHWAY 21 TO E/O COLLINS DR - PAVEMENT RESURFACING		Intersection Improvement		IMPL	$6,687,000	$0	$6,687,000	$0	$0
	GUARDRAIL UPGR, TURN LN AT HARR. LAKE, MORGAN, GLEN OAK, BURN TREE									
	LENGTH (mi): 8.899		Federal:	$0	TOTAL	$7,384,000	$101,000	$7,283,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$7,384,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,634,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6806H-18	MODOT - 6S3293	STAC*	Resurfacing 2 Lane Pvmt		PE	$511,000	$150,000	$150,000	$211,000	$0
New	MO BB		Miscellaneous		ROW	$0	$0	$0	$0	$0
	MO 30 TO OLD HIGHWAY 21				IMPL	$3,035,000	$0	$0	$3,035,000	$0
	PAVEMENT RESURFACING, UPGRADE GUARDRAIL									
	LENGTH (mi): 10.783		Federal:	$0	TOTAL	$3,546,000	$150,000	$150,000	$3,246,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,546,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,746,000					
6788J-18	MODOT - 6S3090C	STAC*	Miscellaneous		PE	$49,000	$1,000	$1,000	$47,000	$0
	MO E		Drainage Correction		ROW	$35,000	$35,000	$0	$0	$0
	AT JOACHIM CREEK (NEAR PLATTIN ST IN DE SOTO)				IMPL	$703,000	$0	$0	$703,000	$0
	EROSION CONTROL									
	LENGTH (mi): 0.06		Federal:	$0	TOTAL	$787,000	$36,000	$1,000	$750,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$787,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $888,000					
6811T-18	MODOT - 5S3290	STBG	Resurfacing 2 Lane Pvmt		PE	$660	$660	$0	$0	$0
	MO H		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	WASHINGTON CO LINE TO MO WW (SL DISTRICT COST)				IMPL	$6,825	$6,825	$0	$0	$0
	PAVEMENT PRES. TREATMENT & SHOULDERS (PROJ. EXTENDS TO CENTRAL DIST)									
	LENGTH (mi): 0.06		Federal:	$5,988	TOTAL	$7,485	$7,485	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,497						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,662					
6991A-19	MODOT - 6S3432	HSIP	Miscellaneous		PE	$211,000	$125,000	$86,000	$0	$0
New	MO M				ROW	$0	$0	$0	$0	$0
	AT ST LUKE'S CHURCH RD AND MOSS HOLLOW RD				IMPL	$913,000	$0	$913,000	$0	$0
	ADD J-TURNS									
	LENGTH (mi): 1.22		Federal:	$1,011,600	TOTAL	$1,124,000	$125,000	$999,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$112,400						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,149,000					
6788Q-17	MODOT - 6S3232	STAC*	Replace Bridge(s)		PE	$39,000	$39,000	$0	$0	$0
	MO V				ROW	$10,000	$10,000	$0	$0	$0
	AT JOACHIM CREEK EAST OF US 67				IMPL	$400,000	$400,000	$0	$0	$0
	BRIDGE REPLACEMENT (CULVERT T0223)									
	LENGTH (mi): 0.1		Federal:	$0	TOTAL	$449,000	$449,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$449,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $654,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6426-17	MODOT - 6S3089	STAC*	Drainage Correction		PE	$131,000	$131,000	$0	$0	$0
	MO V				ROW	$0	$0	$0	$0	$0
	NEAR HARDIN ROAD				IMPL	$1,630,000	$1,630,000	$0	$0	$0
	SLIDE REPAIR & ROADWAY RELOCATION									
	LENGTH (mi): 0.13		Federal:	$0	TOTAL	$1,761,000	$1,761,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,761,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,256,000					
6936A-19	MODOT - 6S3421	STAC*	Resurfacing		PE	$166,000	$166,000	$0	$0	$0
	OR 55		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	VOGEL RD TO END OF MAINT; IMPER. MAIN: OR 55 TO OLD STATE RD		Miscellaneous		IMPL	$958,000	$958,000	$0	$0	$0
	RESURFACING, GUARDRAIL, ADA TRANSITION PLAN									
	LENGTH (mi): 4.59		Federal:	$0	TOTAL	$1,124,000	$1,124,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,124,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,199,000					
6887D-19	MODOT - 6S3391	HSIP	Bi-directional Left-turn Ln.		PE	$241,000	$241,000	$0	$0	$0
	US 61		Pedestrian Facility		ROW	$85,000	$85,000	$0	$0	$0
	BRANDON WALLACE WAY TO 6TH ST IN CRYSTAL CITY		Resurfacing		IMPL	$2,091,000	$2,091,000	$0	$0	$0
	ADD TWO WAY LEFT TURN LANE & RESURFACING									
	LENGTH (mi): 1.08		Federal:	$2,175,300	TOTAL	$2,417,000	$2,417,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$241,700						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,517,000					
6806J-18	MODOT - 6S3296	STAC*	Resurfacing 5 Lane Pvmt		PE	$1,577,000	$801,000	$200,000	$576,000	$0
	US 61		Pedestrian Facility		ROW	$2,400,000	$2,400,000	$0	$0	$0
	N/O MERAMEC RIVER TO S/O COLLIER DR		Miscellaneous		IMPL	$9,092,000	$0	$0	$9,092,000	$0
	PAVEMENT RESURFACING, GUARDRAIL UPGRADE & ADA TRANSITION PLAN									
	LENGTH (mi): 2.558		Federal:	$0	TOTAL	$13,069,000	$3,201,000	$200,000	$9,668,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$13,069,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $13,254,000					
6892R-19	MODOT - 6S3399	NHPP	Resurfacing 4 Lane Pvmt		PE	$1,211,000	$125,000	$280,000	$806,000	$0
New	US 61		Pedestrian Facility		ROW	$1,514,000	$0	$1,514,000	$0	$0
	US 67 TO MO M		Miscellaneous		IMPL	$8,853,000	$0	$0	$8,853,000	$0
	PAVEMENT RESURFACING, GUARDRAIL UPGRADE, ADA TRANSITION									
	LENGTH (mi): 10.9		Federal:	$9,262,400	TOTAL	$11,578,000	$125,000	$1,794,000	$9,659,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,315,600						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $11,693,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6892C-18	MODOT - 6S3289	STAC*	Replace Bridge(s)		PE	$1,316,000	$1,316,000	$0	$0	$0
	US 61		Culvert		ROW	$925,000	$925,000	$0	$0	$0
	OVER JOACHIM CREEK B/W SCENIC DR & JOACHIM RD		Drainage Correction		IMPL	$9,352,000	$9,352,000	$0	$0	$0
	BRIDGE REPLACEMENT & SLIDE REPAIR									
	LENGTH (mi): 0.92		Federal:	$0	TOTAL	$11,593,000	$11,593,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$11,593,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $11,843,000					
6936I-19	MODOT - 6S3433	HSIP	Bi-directional Left-turn Ln.		PE	$383,000	$248,000	$135,000	$0	$0
	US 61		Miscellaneous		ROW	$390,000	$390,000	$0	$0	$0
	MO 231 TO RICHARDSON RD		Traffic Signals		IMPL	$1,590,000	$0	$1,590,000	$0	$0
	CONSTRUCT TWLTL - GUARDRAIL UPGRADES - SIGNAL REPL.									
	LENGTH (mi): 0.46		Federal:	$2,126,700	TOTAL	$2,363,000	$638,000	$1,725,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$236,300						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,463,000					
6888A-18	NEXTSTEP FOR LIFE	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	FOUR (4) LOWERED FLOOR ACCESSIBLE MINI-VANS				IMPL	$153,432	$153,432	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$122,744	TOTAL	$153,432	$153,432	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$30,688	ESTIMATED TOTAL PROJECT COST: $153,432					

*Refer to Appendix E for details on advanced construction.

FY 2020 - 2023 TIP

Madison County Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6985A-23	ALTON	STP-S	Resurfacing 2 Lane Pvmt		PE	$127,500	$0	$0	$127,500	$0
New	BROWN STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MAIN ST TO WORDEN AVE				IMPL	$699,000	$0	$0	$0	$699,000
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.5		Federal:	$450,000	TOTAL	$826,500	$0	$0	$127,500	$699,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$376,500	ESTIMATED TOTAL PROJECT COST:	$826,500				
6778-17	ALTON - 16-00239-00-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	GORDON MOORE PARK RD		Right-turn lanes		ROW	$0	$0	$0	$0	$0
	AT IL 140				IMPL	$747,500	$747,500	$0	$0	$0
	RIGHT TURN LANE - INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.19		Federal:	$598,000	TOTAL	$747,500	$747,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$174,300	ESTIMATED TOTAL PROJECT COST:	$871,500				
6865A-18	ALTON - 17-00231-02-SW	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	LOVEJOY ELEMENTARY AND ALTON MIDDLE SRTS				ROW	$6,000	$6,000	$0	$0	$0
	COLLEGE: PLEASANT TO HOLMAN; JOHNSON: TREMONT TO				IMPL	$345,000	$0	$345,000	$0	$0
	COLLEGE; ROCK SPRINGS: COLLEGE TO S/O MEMORIAL DR									
	LENGTH (mi): 0.45		Federal:	$279,000	TOTAL	$351,000	$6,000	$345,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$75,000	ESTIMATED TOTAL PROJECT COST:	$421,000				
6765-20	ALTON - 16-00238-00-RS	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	STATE STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	200' S/O ROZIER ST TO 300' N/O DELMAR AVE & BELLE ST INT.		Left-turn lanes		IMPL	$810,750	$0	$810,750	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.34		Federal:	$528,750	TOTAL	$810,750	$0	$810,750	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$402,500	ESTIMATED TOTAL PROJECT COST:	$931,250				
6894A-19	AMERICA'S CENTRAL PORT DISTRICT - 18-00003-00-PV	NHFP	New Roadways		PE	$0	$0	$0	$0	$0
	INDUSTRIAL DISTRICT ROADWAY IMPROVEMENTS		Resurfacing 2 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	ACCESS INTO AND OUT OF PORT				IMPL	$2,000,340	$2,000,340	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 1		Federal:	$1,590,340	TOTAL	$2,000,340	$2,000,340	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$410,000	ESTIMATED TOTAL PROJECT COST:	$2,000,340				

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6574J-21	BETHALTO - 17-00032-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	ALBERS LN				ROW	$0	$0	$0	$0	$0
	OVER ROCKY BRANCH CREEK				IMPL	$900,000	$0	$900,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$720,000	TOTAL	$900,000	$0	$900,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$180,000	ESTIMATED TOTAL PROJECT COST:	$900,000				
6934B-22	BETHALTO - 18-00022-02-WR	STP-S	Resurfacing 2 Lane Pvmt		PE	$70,000	$70,000	$0	$0	$0
	N. PRAIRIE STREET, PHASE 2		Sidewalks		ROW	$5,000	$0	$5,000	$0	$0
	DOROTHY ST TO WILLIAMS ST		Roadway - Curb & Gutter		IMPL	$595,000	$0	$0	$595,000	$0
	RESURFACING - SIDEWALK (5') - STORM SEWER									
	LENGTH (mi): 0.13		Federal:	$393,000	TOTAL	$670,000	$70,000	$5,000	$595,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$282,000	ESTIMATED TOTAL PROJECT COST:	$670,000				
6842-21	BETHALTO - 17-00022-01-WR	STP-S	Resurfacing 2 Lane Pvmt		PE	$32,500	$32,500	$0	$0	$0
	NORTH PRAIRIE STREET, PHASE 1		Drainage Correction		ROW	$10,000	$10,000	$0	$0	$0
	CORBIN ST TO WILLIAMS ST		Widening to 12' Lanes		IMPL	$600,400	$0	$600,400	$0	$0
	RESURFACING - SIDEWALK - WIDEN PAVEMENT - CURB & GUTTER									
	LENGTH (mi): 0.15		Federal:	$401,550	TOTAL	$642,900	$42,500	$600,400	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$283,850	ESTIMATED TOTAL PROJECT COST:	$675,400				
6574E-20	COLLINSVILLE - 16-00102-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	FAIRMONT AVENUE				ROW	$0	$0	$0	$0	$0
	OVER CANTEEN CANAL				IMPL	$400,000	$400,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$320,000	TOTAL	$400,000	$400,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$80,000	ESTIMATED TOTAL PROJECT COST:	$400,000				
6515-18	COLLINSVILLE - 14-00101-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SUGAR LOAF ROAD				ROW	$0	$0	$0	$0	$0
	IL 157 TO EAST 1,200 FEET.				IMPL	$345,000	$0	$345,000	$0	$0
	RECONSTRUCT									
	LENGTH (mi): 0.23		Federal:	$220,000	TOTAL	$345,000	$0	$345,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$125,000	ESTIMATED TOTAL PROJECT COST:	$395,000				

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6617-19	COLLINSVILLE - 15-00101-01-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SUGARLOAF ROAD,PHASE 1		Sidewalks		ROW	$0	$0	$0	$0	$0
	1,150' EAST OF IL 157 TO 1,750 EAST OF IL 157				IMPL	$501,000	$0	$501,000	$0	$0
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.11		Federal:	$327,000	TOTAL	$501,000	$0	$501,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$324,000	ESTIMATED TOTAL PROJECT COST:		$721,000			
6985D-23	COLLINSVILLE	STP-S	Resurfacing 2 Lane Pvmt		PE	$160,000	$0	$160,000	$0	$0
New	SUMMIT AVENUE, PHASE 1		Sidewalks		ROW	$30,000	$0	$0	$30,000	$0
	NOTTING HILL RD TO ALCO DR		Roadway - Curb & Gutter		IMPL	$638,872	$0	$0	$0	$638,872
	RESURFACING - SIDEWALKS (5') - CURB/GUTTER									
	LENGTH (mi): 0.17		Federal:	$430,404	TOTAL	$828,872	$0	$160,000	$30,000	$638,872
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$428,468	ESTIMATED TOTAL PROJECT COST:		$828,872			
6934D-22	EAST ALTON - 18-00052-00-PV	STP-S	Roadway Reconstruction		PE	$136,000	$0	$136,000	$0	$0
	WOOD RIVER AVENUE, PHASE 1		Drainage Correction		ROW	$0	$0	$0	$0	$0
	2ND ST TO VILLAGE LIMITS (80' S/O 1ST AVE)		Sidewalks		IMPL	$638,000	$0	$0	$638,000	$0
	RECONSTRUCTION - STORM SEWERS - SIDEWALKS (5')									
	LENGTH (mi): 0.15		Federal:	$412,500	TOTAL	$774,000	$0	$136,000	$638,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$361,500	ESTIMATED TOTAL PROJECT COST:		$774,000			
6985F-23	EAST ALTON	STP-S	Roadway Reconstruction		PE	$90,000	$0	$90,000	$0	$0
New	WOOD RIVER AVENUE, PHASE 2		Drainage Correction		ROW	$0	$0	$0	$0	$0
	2ND ST TO 3RD ST		Sidewalks		IMPL	$580,000	$0	$0	$0	$580,000
	RECONSTRUCTION - SIDEWALKS (5')									
	LENGTH (mi): 0.11		Federal:	$375,000	TOTAL	$670,000	$0	$90,000	$0	$580,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$295,000	ESTIMATED TOTAL PROJECT COST:		$670,000			
6890B-19	EDWARDSVILLE - 18-00111-01-BT	TAP	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	IL 157 SHARED USE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	LEWIS RD TO ENCLAVE BLVD				IMPL	$1,039,000	$0	$1,039,000	$0	$0
	SHARED USE PATH									
	LENGTH (mi): 0.57		Federal:	$831,200	TOTAL	$1,039,000	$0	$1,039,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$207,800	ESTIMATED TOTAL PROJECT COST:		$370,840			

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6856-21	EDWARDSVILLE - 17-00110-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$75,000	$75,000	$0	$0	$0
	N BUCHANAN STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	HILLSBORO AVE TO E UNION ST		Roadway - Curb & Gutter		IMPL	$612,000	$0	$612,000	$0	$0
	RESURFACING - CURB & GUTTER									
	LENGTH (mi): 0.31		Federal:	$410,250	TOTAL	$687,000	$75,000	$612,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$276,750	ESTIMATED TOTAL PROJECT COST:	$687,000				
6934F-22	EDWARDSVILLE - 18-00112-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$50,500	$50,500	$0	$0	$0
	ST. LOUIS STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	VANDALIA AVE TO N. MAIN ST		Sidewalks		IMPL	$387,300	$0	$387,300	$0	$0
	RESURFACING - CURB RAMPS - SIDEWALK IMPR.									
	LENGTH (mi): 0.15		Federal:	$252,600	TOTAL	$437,800	$50,500	$387,300	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$185,200	ESTIMATED TOTAL PROJECT COST:	$437,800				
6779-17	EDWARDSVILLE - 16-00108-00-TL	CMAQ	Signal Timing Progression		PE	$0	$0	$0	$0	$0
	TROY ROAD TRAFFIC SIGNAL INTERCONNECT		Traffic Signals		ROW	$0	$0	$0	$0	$0
	MONTCLAIRE AVE TO COTTONWOOD RD				IMPL	$412,205	$412,205	$0	$0	$0
	SIGNAL UPGRADES - OPTIMIZATION									
	LENGTH (mi): 1.5		Federal:	$270,015	TOTAL	$412,205	$412,205	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$142,190	ESTIMATED TOTAL PROJECT COST:	$486,891				
6985G-23	EDWARDSVILLE	STP-S	Resurfacing 2 Lane Pvmt		PE	$100,000	$0	$100,000	$0	$0
New	UNIVERSITY DRIVE, PHASE 1		Roadway Reconstruction		ROW	$0	$0	$0	$0	$0
	IL 157 TO DEVON CT		Sidewalks		IMPL	$517,859	$0	$0	$0	$517,859
	RESURFACING - SIDEWALKS(5') - RECONSTRUCTION									
	LENGTH (mi): 0.21		Federal:	$337,769	TOTAL	$617,859	$0	$100,000	$0	$517,859
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$280,090	ESTIMATED TOTAL PROJECT COST:	$617,859				
6986C-20	GLEN CARBON	CMAQ	Intersection Improvement		PE	$35,455	$35,455	$0	$0	$0
New	IL 159		Right-turn lanes		ROW	$50,000	$0	$50,000	$0	$0
	AT GLEN CARBON RD/COTTONWOOD RD		Sidewalks		IMPL	$326,737	$0	$0	$326,737	$0
	ADD RIGHT TURN LANES (EB) (NB) - SIDEWALK									
	LENGTH (mi): 0.1		Federal:	$329,735	TOTAL	$412,192	$35,455	$50,000	$326,737	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$92,457	ESTIMATED TOTAL PROJECT COST:	$412,192				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6770-20	GODFREY - 16-00032-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	PEARL STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	135' WEST OF ISABEL ST TO HUMBERT ST				IMPL	$328,502	$328,502	$0	$0	$0
	RESURFACING - SIDEWALK (5')									
	LENGTH (mi): 0.29		Federal:	$223,979	TOTAL	$328,502	$328,502	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$110,959	ESTIMATED TOTAL PROJECT COST: $367,788					
5996B-19	GODFREY - 19-00032-02-SW	RRXNG	Sidewalks		PE	$0	$0	$0	$0	$0
	PEARL STREET				ROW	$0	$0	$0	$0	$0
	ACROSS RAILROAD CROSSING				IMPL	$20,000	$20,000	$0	$0	$0
	SIDEWALK									
	LENGTH (mi): 0.1		Federal:	$20,000	TOTAL	$20,000	$20,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$0	ESTIMATED TOTAL PROJECT COST: $20,000					
5996A-19	GODFREY - 19-00032-01-FL	RRXNG	Miscellaneous		PE	$0	$0	$0	$0	$0
	PEARL STREET				ROW	$0	$0	$0	$0	$0
	RAILROAD CROSSING IMPROVEMENTS				IMPL	$450,000	$450,000	$0	$0	$0
	LENGTH (mi): 0.1		Federal:	$450,000	TOTAL	$450,000	$450,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $450,000					
6985H-23	GODFREY	STP-S	Roadway Reconstruction		PE	$79,400	$79,400	$0	$0	$0
New	PIERCE LANE, PHASE 5		Sidewalks		ROW	$26,700	$0	$0	$26,700	$0
	STAMPER LN TO 850' NORTH				IMPL	$582,200	$0	$0	$0	$582,200
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.15		Federal:	$396,975	TOTAL	$688,300	$79,400	$0	$26,700	$582,200
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$318,025	ESTIMATED TOTAL PROJECT COST: $688,300					
6858-21	GRANITE CITY - 17-00197-00-RS	STP-S	Resurfacing 3 Lane Pvmt		PE	$0	$0	$0	$0	$0
	JOHNSON ROAD		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	IL 203 (NAMEOKI RD) TO TERRACE LN		Sidewalks		IMPL	$597,550	$0	$597,550	$0	$0
	RESURFACING - CURB & GUTTER - SIDEWALK (5')									
	LENGTH (mi): 0.2		Federal:	$400,145	TOTAL	$597,550	$0	$597,550	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$197,405	ESTIMATED TOTAL PROJECT COST: $666,908					

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COUNTY: MADISON

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6934G-22	GRANITE CITY - 18-00197-01-RS	STP-S	Resurfacing 3 Lane Pvmt		PE	$80,407	$80,407	$0	$0	$0
	JOHNSON ROAD, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	TERRACE LN TO WABASH AVE		Roadway - Curb & Gutter		IMPL	$692,740	$0	$0	$692,740	$0
	RESURFACING - SIDEWALKS (5') - CURB & GUTTER									
	LENGTH (mi): 0.3		Federal:	$463,888	TOTAL	$773,147	$80,407	$0	$692,740	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$309,259	ESTIMATED TOTAL PROJECT COST:	$773,147				
6985I-23	GRANITE CITY	STP-S	Resurfacing		PE	$61,895	$0	$61,895	$0	$0
New	JOHNSON ROAD, PHASE 3		Sidewalks		ROW	$0	$0	$0	$0	$0
	EDGEWOOD AVE TO WABASH AVE		Roadway - Curb & Gutter		IMPL	$533,250	$0	$0	$0	$533,250
	RESURFACING - SIDEWALKS (5') - CURB & GUTTER									
	LENGTH (mi): 0.23		Federal:	$357,087	TOTAL	$595,145	$0	$61,895	$0	$533,250
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$238,058	ESTIMATED TOTAL PROJECT COST:	$595,145				
6985J-23	HIGHLAND	STP-S	Roadway Reconstruction		PE	$85,000	$0	$85,000	$0	$0
New	6TH STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	PINE ST TO OLIVE ST				IMPL	$730,000	$0	$0	$0	$730,000
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.2		Federal:	$511,000	TOTAL	$815,000	$0	$85,000	$0	$730,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$304,000	ESTIMATED TOTAL PROJECT COST:	$815,000				
6890C-19	HIGHLAND - 18-00072-00-LS	TAP	Streetscape Improvements		PE	$190,000	$190,000	$0	$0	$0
	BROADWAY (IL 160) STREETSCAPE IMPROVEMENTS, PH 1		Lighting		ROW	$0	$0	$0	$0	$0
	LAUREL ST TO POPLAR ST		Pedestrian Facility		IMPL	$1,620,100	$0	$1,620,100	$0	$0
	STREETSCAPE - LIGHTING									
	LENGTH (mi): 0.45		Federal:	$1,221,680	TOTAL	$1,810,100	$190,000	$1,620,100	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$588,420	ESTIMATED TOTAL PROJECT COST:	$1,810,100				
6773-20	HIGHLAND - 16-00069-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	BROADWAY STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	HELVETIA DR TO IBERG RD				IMPL	$515,000	$515,000	$0	$0	$0
	RESURFACING - SIDEWALK UPGRADES (5')									
	LENGTH (mi): 0.53		Federal:	$375,000	TOTAL	$515,000	$515,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$140,000	ESTIMATED TOTAL PROJECT COST:	$595,000				

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COUNTY: MADISON

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6865D-18	HIGHLAND - 17-00071-00-BT	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	IL 160 SHARED USE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	US 40 TO 1250' N (ST. JOSEPH HOSPITAL)				IMPL	$330,000	$330,000	$0	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.23		Federal:	$214,500	TOTAL	$330,000	$330,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$140,500	ESTIMATED TOTAL PROJECT COST: $425,000					
6935C-19	IDOT	CMAQ	Signal Timing Progression		PE	$0	$0	$0	$0	$0
	IL 157 SIGNAL OPTIMIZATION		Intersection Improvement		ROW	$0	$0	$0	$0	$0
	W MAIN ST TO HORSESHOE LAKE RD - $450,000 CMAQ MAX.				IMPL	$562,500	$0	$562,500	$0	$0
	SIGNAL IMPROVEMENTS - INTERCONNECT									
	LENGTH (mi): 1.9		Federal:	$450,000	TOTAL	$562,500	$0	$562,500	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$112,500						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $562,500					
6804L-22	IDOT - C-98-210-18	NHPP	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	IL 162		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	IL 157 TO 0.1 MI E OF IL 159				IMPL	$2,400,000	$2,400,000	$0	$0	$0
	RESURFACING (3P), ADA IMPROVEMENTS									
	LENGTH (mi): 2.59		Federal:	$1,920,000	TOTAL	$2,400,000	$2,400,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$480,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,400,000					
6650F-19	IDOT - C-98-276-18	NHPP	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	IL 203				ROW	$0	$0	$0	$0	$0
	PONTOON RD TO 21ST ST				IMPL	$350,000	$350,000	$0	$0	$0
	ADA IMPROVEMENTS									
	LENGTH (mi): 3.08		Federal:	$280,000	TOTAL	$350,000	$350,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$70,000						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $350,000					
6650G-19	IDOT - C-98-314-18	NHPP	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	IL 3				ROW	$0	$0	$0	$0	$0
	20TH ST TO NIEDRINGHAUS AVE				IMPL	$555,000	$555,000	$0	$0	$0
	ADA IMPROVEMENTS & TRAFFIC SIGNAL REPLACEMENT									
	LENGTH (mi): 0.33		Federal:	$444,000	TOTAL	$555,000	$555,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$111,000						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $555,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6985K-23	MADISON	STP-S	Resurfacing 4 Lane Pvmt		PE	$70,223	$0	$70,223	$0	$0
New	MADISON AVENUE, PHASE 1				ROW	$0	$0	$0	$0	$0
	3RD ST TO 7TH ST				IMPL	$604,997	$0	$0	$0	$604,997
	RESURFACING - SIDEWALKS (5')									
	LENGTH (mi): 0.29		Federal:	$405,132	TOTAL	$675,220	$0	$70,223	$0	$604,997
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$270,088	ESTIMATED TOTAL PROJECT COST:	$675,220				
6934H-22	MADISON - 18-00063-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$79,013	$79,013	$0	$0	$0
	THIRD ST		Sidewalks		ROW	$0	$0	$0	$0	$0
	IL 203 TO EWING AVE		Roadway - Curb & Gutter		IMPL	$680,724	$0	$0	$680,724	$0
	RESURFACING - SIDEWALKS (4.5') - CURB & GUTTER									
	LENGTH (mi): 0.3		Federal:	$455,842	TOTAL	$759,737	$79,013	$0	$680,724	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$303,895	ESTIMATED TOTAL PROJECT COST:	$759,737				
6574H-20	MADISON COUNTY - 16-00184-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	LEBANON ROAD				ROW	$0	$0	$0	$0	$0
	OVER MILL CREEK				IMPL	$500,000	$0	$500,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 33		Federal:	$400,000	TOTAL	$500,000	$0	$500,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$100,000	ESTIMATED TOTAL PROJECT COST:	$500,000				
6574G-20	MADISON COUNTY - 16-00183-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	PIN OAK ROAD				ROW	$0	$0	$0	$0	$0
	OVER LITTLE MOONEY CREEK				IMPL	$500,000	$500,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$400,000	TOTAL	$500,000	$500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$100,000	ESTIMATED TOTAL PROJECT COST:	$500,000				
6575J-22	MADISON COUNTY - 18-00097-03-RS	STP-R	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	SEILER ROAD				ROW	$0	$0	$0	$0	$0
	BIVENS RD TO IL 159				IMPL	$800,000	$0	$0	$800,000	$0
	RESURFACING									
	LENGTH (mi): 1.7		Federal:	$640,000	TOTAL	$800,000	$0	$0	$800,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$160,000	ESTIMATED TOTAL PROJECT COST:	$800,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6574F-20	MADISON COUNTY - 16-18113-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	SILVER CREEK ROAD				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY OF SILVER CREEK				IMPL	$400,000	$400,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$320,000	TOTAL	$400,000	$400,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$80,000	ESTIMATED TOTAL PROJECT COST:	$400,000				
6575I-22	MADISON COUNTY - 18-00070-02-RS	STP-R	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	SORENTO ROAD				ROW	$0	$0	$0	$0	$0
	MAIN ST IN NEW DOUGLAS TO BOND CO LINE				IMPL	$600,000	$0	$0	$600,000	$0
	RESURFACING									
	LENGTH (mi): 1.5		Federal:	$480,000	TOTAL	$600,000	$0	$0	$600,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$120,000	ESTIMATED TOTAL PROJECT COST:	$600,000				
6574L-22	MADISON COUNTY - 18-00084-04-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
New	TROY O'FALLON ROAD				ROW	$0	$0	$0	$0	$0
	OVER MILL CREEK				IMPL	$1,440,000	$0	$0	$1,440,000	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$1,120,000	TOTAL	$1,440,000	$0	$0	$1,440,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$320,000	ESTIMATED TOTAL PROJECT COST:	$1,440,000				
6667L-19	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	ADA BUS STOP IMPROVEMENTS		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
					IMPL	$750,000	$250,000	$250,000	$250,000	$0
	LENGTH (mi): 0		Federal:	$600,000	TOTAL	$750,000	$250,000	$250,000	$250,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$300,000	ESTIMATED TOTAL PROJECT COST:	$750,000				
6667I-22	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	ASSOCIATED CAPITAL MAINTENANCE				ROW	$0	$0	$0	$0	$0
	40' BUSES				IMPL	$200,000	$0	$200,000	$0	$0
	SPARE PARTS									
	LENGTH (mi): 0		Federal:	$160,000	TOTAL	$200,000	$0	$200,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$40,000	ESTIMATED TOTAL PROJECT COST:	$200,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6667R-22	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	ASSOCIATED CAPITAL MAINTENANCE				ROW	$0	$0	$0	$0	$0
	SPARE PARTS				IMPL	$200,000	$0	$0	$200,000	$0
	LENGTH (mi): 0		Federal:	$160,000	TOTAL	$200,000	$0	$0	$200,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$40,000	ESTIMATED TOTAL PROJECT COST:	$200,000				
6667S-21	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	BUS INSPECTION SERVICES				ROW	$0	$0	$0	$0	$0
					IMPL	$45,500	$0	$20,800	$24,700	$0
	LENGTH (mi): 0		Federal:	$36,400	TOTAL	$45,500	$0	$20,800	$24,700	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$9,100	ESTIMATED TOTAL PROJECT COST:	$45,500				
6986D-20	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	BUS REPLACEMENT				ROW	$0	$0	$0	$0	$0
	REPLACE FIVE 40' BUSES				IMPL	$2,200,000	$2,200,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,760,000	TOTAL	$2,200,000	$2,200,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$440,000	ESTIMATED TOTAL PROJECT COST:	$2,200,000				
6667O-20	MADISON COUNTY TRANSIT DISTRICT	S5307	Park & Ride Lots		PE	$0	$0	$0	$0	$0
	COLLINSVILLE GATEWAY PARK & RIDE				ROW	$0	$0	$0	$0	$0
	LOT RECONSTRUCTION - MINI HUB				IMPL	$2,500,000	$2,500,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,000,000	TOTAL	$2,500,000	$2,500,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$500,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				
6667N-18	MADISON COUNTY TRANSIT DISTRICT	S5307	Park & Ride Lots		PE	$0	$0	$0	$0	$0
	EAST GATE PARK & RIDE				ROW	$200,000	$200,000	$0	$0	$0
	LOT ACQUISITION - CONSTRUCTION				IMPL	$3,300,000	$3,300,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,640,000	TOTAL	$3,500,000	$3,500,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$860,000	ESTIMATED TOTAL PROJECT COST:	$3,500,000				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5165-10	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITIES IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
					IMPL	$1,000,000	$1,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$800,000	TOTAL	$1,000,000	$1,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:		$1,000,000			
6667D-19	MADISON COUNTY TRANSIT DISTRICT	S5339	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	HEAVY DUTY BUSES				ROW	$0	$0	$0	$0	$0
	10 BUSES (30')				IMPL	$4,235,294	$4,235,294	$0	$0	$0
	LENGTH (mi): 0		Federal:	$3,600,000	TOTAL	$4,235,294	$4,235,294	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$635,294	ESTIMATED TOTAL PROJECT COST:		$4,235,294			
6667H-22	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	HEAVY DUTY TRANSIT BUSES				ROW	$0	$0	$0	$0	$0
	39 BUSES (40')				IMPL	$22,425,000	$0	$14,950,000	$7,475,000	$0
	LENGTH (mi): 0		Federal:	$17,940,000	TOTAL	$22,425,000	$0	$14,950,000	$7,475,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$4,485,000	ESTIMATED TOTAL PROJECT COST:		$22,425,000			
6667P-20	MADISON COUNTY TRANSIT DISTRICT	S5307	Park & Ride Lots		PE	$0	$0	$0	$0	$0
	HIGHLAND PARK & RIDE				ROW	$0	$0	$0	$0	$0
	LOT RECONSTRUCTION				IMPL	$2,500,000	$2,500,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,000,000	TOTAL	$2,500,000	$2,500,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$500,000	ESTIMATED TOTAL PROJECT COST:		$2,500,000			
6667M-19	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	IL 111				ROW	$400,000	$400,000	$0	$0	$0
	AT CHAIN OF ROCKS RD				IMPL	$3,000,000	$3,000,000	$0	$0	$0
	TRANSIT HUB									
	LENGTH (mi): 0		Federal:	$2,720,000	TOTAL	$3,400,000	$3,400,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$680,000	ESTIMATED TOTAL PROJECT COST:		$3,400,000			

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6667U-21	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	LIGHT DUTY TRANSIT BUSES				ROW	$0	$0	$0	$0	$0
	4 EXPANSION				IMPL	$600,000	$0	$600,000	$0	$0
	LENGTH (mi): 0		Federal:	$480,000	TOTAL	$600,000	$0	$600,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$120,000	ESTIMATED TOTAL PROJECT COST:	$600,000				
6667T-22	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	LIGHT DUTY TRANSIT BUSES				ROW	$0	$0	$0	$0	$0
	13 REPLACEMENT				IMPL	$2,405,000	$0	$0	$2,405,000	$0
	LENGTH (mi): 0		Federal:	$1,924,000	TOTAL	$2,405,000	$0	$0	$2,405,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$481,000	ESTIMATED TOTAL PROJECT COST:	$2,405,000				
6935F-19	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MADISON COUNTY TRANSIT REPLACEMENT BUSES				ROW	$0	$0	$0	$0	$0
	REPLACE FIVE 30' BUSES				IMPL	$2,125,000	$2,125,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,700,000	TOTAL	$2,125,000	$2,125,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$425,000	ESTIMATED TOTAL PROJECT COST:	$2,125,000				
6421-14	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	MCT EMPLOYER TRANSPORTATION PROGRAM				ROW	$0	$0	$0	$0	$0
	MARKETING, OUTREACH, & EDUCATION				IMPL	$375,000	$125,000	$125,000	$125,000	$0
	IMPROVE AWARENESS OF MCT SYSTEM									
	LENGTH (mi): 0		Federal:	$300,000	TOTAL	$375,000	$125,000	$125,000	$125,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$100,000	ESTIMATED TOTAL PROJECT COST:	$500,000				
6444-15	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS				ROW	$0	$0	$0	$0	$0
					IMPL	$12,000,000	$10,000,000	$2,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$9,600,000	TOTAL	$12,000,000	$10,000,000	$2,000,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$2,400,000	ESTIMATED TOTAL PROJECT COST:	$12,000,000				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6667V-23	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	PREVENTIVE MAINTENANCE				ROW	$0	$0	$0	$0	$0
					IMPL	$1,800,000	$0	$0	$0	$1,800,000
	LENGTH (mi): 0		Federal:	$1,440,000	TOTAL	$1,800,000	$0	$0	$0	$1,800,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$360,000	ESTIMATED TOTAL PROJECT COST:	$1,800,000				
4531A-09	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Improvements		PE	$0	$0	$0	$0	$0
	PREVENTIVE MAINTENANCE				ROW	$0	$0	$0	$0	$0
					IMPL	$400,000	$200,000	$200,000	$0	$0
	LENGTH (mi): 0		Federal:	$320,000	TOTAL	$400,000	$200,000	$200,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$326,400	ESTIMATED TOTAL PROJECT COST:	$400,000				
6667G-22	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	PREVENTIVE MAINTENANCE				ROW	$0	$0	$0	$0	$0
					IMPL	$1,800,000	$0	$0	$1,800,000	$0
	LENGTH (mi): 0		Federal:	$1,440,000	TOTAL	$1,800,000	$0	$0	$1,800,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$360,000	ESTIMATED TOTAL PROJECT COST:	$1,800,000				
6667W-20	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	PROJECT ADMINISTRATION				ROW	$0	$0	$0	$0	$0
					IMPL	$1,000,000	$250,000	$250,000	$250,000	$250,000
	LENGTH (mi): 0		Federal:	$800,000	TOTAL	$1,000,000	$250,000	$250,000	$250,000	$250,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$350,000	ESTIMATED TOTAL PROJECT COST:	$1,000,000				
6667B-17	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS SYSTEM				ROW	$0	$0	$0	$0	$0
					IMPL	$2,500,000	$0	$2,500,000	$0	$0
	LENGTH (mi): 0		Federal:	$2,000,000	TOTAL	$2,500,000	$0	$2,500,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$500,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6667Q-21	MADISON COUNTY TRANSIT DISTRICT	S5307	Park & Ride Lots		PE	$0	$0	$0	$0	$0
	ST. JACOB PARK & RIDE				ROW	$0	$0	$0	$0	$0
	LOT IMPROVEMENTS				IMPL	$500,000	$0	$500,000	$0	$0
	LENGTH (mi): 0		Federal:	$400,000	TOTAL	$500,000	$0	$500,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$100,000	ESTIMATED TOTAL PROJECT COST:	$500,000				
6667K-19	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TRANSIT SUPPORT EQUIPMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$495,000	$165,000	$165,000	$0	$165,000
	LENGTH (mi): 0		Federal:	$396,000	TOTAL	$495,000	$165,000	$165,000	$0	$165,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$198,000	ESTIMATED TOTAL PROJECT COST:	$495,000				
6667X-20	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	TRANSIT SUPPORT VEHICLES				ROW	$0	$0	$0	$0	$0
					IMPL	$636,000	$108,000	$0	$528,000	$0
	LENGTH (mi): 0		Federal:	$508,800	TOTAL	$636,000	$108,000	$0	$528,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$127,200	ESTIMATED TOTAL PROJECT COST:	$636,000				
6667J-19	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TRANSIT SUPPORT VEHICLES				ROW	$0	$0	$0	$0	$0
					IMPL	$105,000	$35,000	$35,000	$0	$35,000
	LENGTH (mi): 0		Federal:	$84,000	TOTAL	$105,000	$35,000	$35,000	$0	$35,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$28,000	ESTIMATED TOTAL PROJECT COST:	$105,000				
6783-17	MARYVILLE - 16-00015-02-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	IL 162		Sidewalks		ROW	$0	$0	$0	$0	$0
	AT KEEBLER RD				IMPL	$1,281,186	$1,281,186	$0	$0	$0
	ROUNDABOUT - SIDEWALK									
	LENGTH (mi): 0.34		Federal:	$915,133	TOTAL	$1,281,186	$1,281,186	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$366,053	ESTIMATED TOTAL PROJECT COST:	$1,519,895				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6859-21	MARYVILLE - 17-00018-00-RS	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	KEEBLER ROAD		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	OLD KEEBLER RD TO 600' SOUTH OF IL 162		Sidewalks		IMPL	$464,230	$0	$464,230	$0	$0
	RESURFACING - SIDEWALK (6')									
	LENGTH (mi): 0.34		Federal:	$310,868	TOTAL	$464,230	$0	$464,230	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$153,362	ESTIMATED TOTAL PROJECT COST:	$518,114				
6985L-23	MARYVILLE	STP-S	Resurfacing 2 Lane Pvmt		PE	$57,304	$0	$57,304	$0	$0
New	KEEBLER ROAD, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	OLD KEEBLER RD TO LORRY LN				IMPL	$493,697	$0	$0	$0	$493,697
	RESURFACING - SIDEWALKS (6')									
	LENGTH (mi): 0.36		Federal:	$330,601	TOTAL	$551,001	$0	$57,304	$0	$493,697
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$220,400	ESTIMATED TOTAL PROJECT COST:	$551,001				
6862-21	TROY - 17-00031-01-PV	STP-S	Roadway Reconstruction		PE	$80,000	$80,000	$0	$0	$0
	EAST CLAY STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	HICKORY ST/STAUNTON RD TO N. DEWEY ST		Roadway - Curb & Gutter		IMPL	$595,000	$0	$595,000	$0	$0
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.24		Federal:	$438,750	TOTAL	$675,000	$80,000	$595,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$236,250	ESTIMATED TOTAL PROJECT COST:	$675,000				
6831F-18	TROY - 17-00034-00-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	IL 162				ROW	$0	$0	$0	$0	$0
	AT OLD TROY ROAD				IMPL	$992,000	$992,000	$0	$0	$0
	CONSTRUCT ROUNDABOUT									
	LENGTH (mi): 0.3		Federal:	$793,600	TOTAL	$992,000	$992,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$198,400	ESTIMATED TOTAL PROJECT COST:	$1,200,000				
5634-15	TROY - 11-00028-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SPRING VALLEY ROAD, PHASE 3		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	560 FT N.OF AUSTIN DR TO 475 FT S. OF CHARLESTON DR		Pedestrian Facility		IMPL	$828,800	$0	$0	$828,800	$0
	RECONSTRUCTION, CURB AND GUTTER, SIDEWALKS									
	LENGTH (mi): 0.36		Federal:	$621,600	TOTAL	$828,800	$0	$0	$828,800	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$222,200	ESTIMATED TOTAL PROJECT COST:	$908,300				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6934M-22	TROY - 18-00031-02-PV	STP-S	Roadway Reconstruction		PE	$47,600	$47,600	$0	$0	$0
	WEST CLAY STREET, PHASE 3		Sidewalks		ROW	$0	$0	$0	$0	$0
	N. MAIN ST TO HICKORY ST		Drainage Correction		IMPL	$361,390	$0	$0	$361,390	$0
	RECONSTRUCTION - SIDEWALKS (5')									
	LENGTH (mi): 0.08		Federal:	$237,742	TOTAL	$408,990	$47,600	$0	$361,390	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$171,248	ESTIMATED TOTAL PROJECT COST:	$408,990				
6777-20	WOOD RIVER - 16-00051-01-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	6TH STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	IL 143 TO E EDWARDSVILLE RD				IMPL	$570,000	$570,000	$0	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.48		Federal:	$375,000	TOTAL	$570,000	$570,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$280,000	ESTIMATED TOTAL PROJECT COST:	$655,000				
6864-21	WOOD RIVER - 17-00048-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$92,500	$92,500	$0	$0	$0
	WOOD RIVER AVENUE, PHASE 1		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	75' S/O ECKHARD TO 420' N/O EDWARDSVILLE RD (CITY LIMITS)		Roadway - Curb & Gutter		IMPL	$661,250	$0	$661,250	$0	$0
	RESURFACING									
	LENGTH (mi): 0.53		Federal:	$431,250	TOTAL	$753,750	$92,500	$661,250	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$415,000	ESTIMATED TOTAL PROJECT COST:	$753,750				
6934N-22	WOOD RIVER - 18-00048-01-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$105,000	$105,000	$0	$0	$0
	WOOD RIVER AVENUE, PHASE 2		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	FERGUSON AVE TO 75' S/O ECKHARD AVE				IMPL	$522,800	$0	$0	$522,800	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.45		Federal:	$338,100	TOTAL	$627,800	$105,000	$0	$522,800	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$289,700	ESTIMATED TOTAL PROJECT COST:	$627,800				

FY 2020 - 2023 TIP
Monroe County Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6574M-22	COLUMBIA - 18-00055-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
New	CARL STREET				ROW	$0	$0	$0	$0	$0
	OVER WILSON CREEK				IMPL	$500,000	$0	$0	$500,000	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$300,000	TOTAL	$500,000	$0	$0	$500,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:	$500,000				
6768-20	COLUMBIA - 16-00053-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	GHENT ROAD, PHASE 1		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	PALMER CREEK BRIDGE TO CHRISTINA CT		Sidewalks		IMPL	$650,000	$0	$650,000	$0	$0
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.37		Federal:	$487,500	TOTAL	$650,000	$0	$650,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$162,500	ESTIMATED TOTAL PROJECT COST:	$735,000				
6935B-19	COLUMBIA - 18-00054-01-PV	CMAQ	Intersection Improvement		PE	$140,000	$140,000	$0	$0	$0
	QUARRY ROAD		Bicycle Facilities		ROW	$20,000	$0	$20,000	$0	$0
	AT PALMER CREEK RD/FATHER CARL SCHERRER DR		Pedestrian Facility		IMPL	$781,000	$0	$781,000	$0	$0
	ROUNDABOUT - SHARED USE PATH (10')									
	LENGTH (mi): 0.15		Federal:	$752,800	TOTAL	$941,000	$140,000	$801,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$348,400	ESTIMATED TOTAL PROJECT COST:	$941,000				
6934C-22	COLUMBIA - 18-00054-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$84,000	$84,000	$0	$0	$0
	QUARRY ROAD, PHASE 1		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	GHENT RD TO PALMER CREEK DR		Pedestrian Facility		IMPL	$654,702	$0	$0	$654,702	$0
	RESURFACING - SHOULDERS (4') - SHARED USE PATH (10')									
	LENGTH (mi): 0.52		Federal:	$483,527	TOTAL	$738,702	$84,000	$0	$654,702	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$255,175	ESTIMATED TOTAL PROJECT COST:	$738,702				
6985E-23	COLUMBIA	STP-S	Resurfacing 2 Lane Pvmt		PE	$64,000	$0	$64,000	$0	$0
New	QUARRY ROAD, PHASE 2		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	PALMER CREEK DR TO RUECK RD		Pedestrian Facility		IMPL	$541,000	$0	$0	$0	$541,000
	RESURFACING - SHOULDERS (4') - SHARED USE PATH (10')									
	LENGTH (mi): 0.33		Federal:	$398,250	TOTAL	$605,000	$0	$64,000	$0	$541,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$206,750	ESTIMATED TOTAL PROJECT COST:	$605,000				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6575G-20	MONROE COUNTY - 16-00043-01-BR	STP-R	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	BLUFF ROAD				ROW	$0	$0	$0	$0	$0
	OVER CARR CREEK				IMPL	$525,000	$525,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$300,000	TOTAL	$525,000	$525,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$225,000	ESTIMATED TOTAL PROJECT COST:	$525,000				
6575K-22	MONROE COUNTY - 18-00052-06-RS	STP-R	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	HANOVER ROAD				ROW	$0	$0	$0	$0	$0
	D RD TO GM&O RAILROAD BRIDGE (E/O FF RD)				IMPL	$500,000	$0	$0	$500,000	$0
	RESURFACING									
	LENGTH (mi): 2.1		Federal:	$400,000	TOTAL	$500,000	$0	$0	$500,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$100,000	ESTIMATED TOTAL PROJECT COST:	$500,000				
6935G-19	MONROE COUNTY - 18-00092-04-PV	CMAQ	Right-turn lanes		PE	$0	$0	$0	$0	$0
	HANOVER ROAD		Intersection Improvement		ROW	$0	$0	$0	$0	$0
	AT IL 3				IMPL	$140,000	$140,000	$0	$0	$0
	RIGHT TURN LANE									
	LENGTH (mi): 0.08		Federal:	$96,000	TOTAL	$140,000	$140,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$44,000	ESTIMATED TOTAL PROJECT COST:	$171,500				
6618-19	WATERLOO - 15-00032-04-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	MOORE STREET, PHASE 5		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	100 FT SOUTH OF COLUMBIA AVE TO 450 FT NORTH OF		Culvert		IMPL	$1,199,371	$1,199,371	$0	$0	$0
	COLUMBIA AVE - RECONSTRUCTION - SHARED USE PATH (8')									
	LENGTH (mi): 0.1		Federal:	$487,000	TOTAL	$1,199,371	$1,199,371	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$932,371	ESTIMATED TOTAL PROJECT COST:	$1,599,371				
6863-21	WATERLOO - 17-00032-05-PV	STP-S	Drainage Correction		PE	$0	$0	$0	$0	$0
	MOORE STREET, PHASE 6		Roadway Improvements		ROW	$0	$0	$0	$0	$0
	450' N/O COLUMBIA AVE TO N/O GIBAULT H.S. NORTH ENT.		Bicycle Facilities		IMPL	$902,139	$0	$0	$902,139	$0
	RECONSTRUCTION - SHARED USE PATH (8')									
	LENGTH (mi): 0.1		Federal:	$397,000	TOTAL	$902,139	$0	$0	$902,139	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$505,139	ESTIMATED TOTAL PROJECT COST:	$902,139				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6865F-18	WATERLOO - 17-00045-02-BT	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	S. MARKET ST SHARED USE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	BULLDOG BLVD TO IL 3				IMPL	$279,500	$279,500	$0	$0	$0
	SHARED USE PATH (8')									
	LENGTH (mi): 0.38		Federal:	$203,600	TOTAL	$279,500	$279,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$75,900	ESTIMATED TOTAL PROJECT COST: $300,000					

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Multi-County-Illinois Projects

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FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6831A-19	BI-STATE DEVELOPMENT/TERMINAL RR	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
	LOCOMOTIVE REFTROFIT: MOTHER-SLUG SET				ROW	$0	$0	$0	$0	$0
	RETROFIT TWO LOCOMOTIVES INTO ONE MOTHER-SLUG SET				IMPL	$972,000	$972,000	$0	$0	$0
	LOCATED IN NON-ATTAINMENT AREA SWITCHING YARD									
	LENGTH (mi): 0		Federal:	$777,600	TOTAL	$972,000	$972,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$194,400	ESTIMATED TOTAL PROJECT COST: $972,000					
6534B-15	CHALLENGE UNLIMITED	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISTION - OPERATING ASSISTANCE		Transit Operating Asst.		ROW	$0	$0	$0	$0	$0
	3 LOW FLOORED MINIVANS - FLEET EXPANSION-1 LFMV REPLACE				IMPL	$5,528	$5,528	$0	$0	$0
	THREE YEAR OPERATING ASSISTANCE									
	LENGTH (mi): 0		Federal:	$2,764	TOTAL	$5,528	$5,528	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$95,537	ESTIMATED TOTAL PROJECT COST: $340,034					
6804I-21	IDOT - C-98-274-18	NHPP	Resurfacing		PE	$0	$0	$0	$0	$0
	I-255		New Bridge Deck		ROW	$0	$0	$0	$0	$0
	BUNKUM RD TO COLLINSVILLE RD		Rehabilitate Bridge(s)		IMPL	$25,000,000	$25,000,000	$0	$0	$0
	RESURFACING, BRIDGE NEW DECK, BRIDGE REHABILITATION; RAMP REPAIR									
	LENGTH (mi): 2.87		Federal:	$22,500,000	TOTAL	$25,000,000	$25,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,500,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $25,000,000					
6796C-17	ILLINOIS CENTER FOR AUTISM	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE				IMPL	$198,368	$198,368	$0	$0	$0
	LENGTH (mi): 0		Federal:	$99,184	TOTAL	$198,368	$198,368	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$173,828	ESTIMATED TOTAL PROJECT COST: $360,620					
6710E-16	RESIDENTIAL OPTIONS	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE				IMPL	$142,874	$142,874	$0	$0	$0
	LENGTH (mi): 0		Federal:	$71,437	TOTAL	$142,874	$142,874	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$73,305	ESTIMATED TOTAL PROJECT COST: $149,466					

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Multi-County-Missouri Projects

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FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6710A-16	ALL ABOUT FAMILY	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE				IMPL	$20,266	$20,266	$0	$0	$0
	LENGTH (mi): 0		Federal:	$10,133	TOTAL	$20,266	$20,266	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$35,339	ESTIMATED TOTAL PROJECT COST: $120,000					
6888D-18	AMANDA LUCKETT MURPHY HOPEWELL CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	TWO (2) WIDE BODY CUTAWAYS				IMPL	$127,061	$127,061	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$101,648	TOTAL	$127,061	$127,061	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$25,413	ESTIMATED TOTAL PROJECT COST: $127,061					
5527A-12	BI-STATE DEVELOPMENT/METRO - EH1200	S5317	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	ADA BUS STOP ENHANCEMENTS		Transit Improvements		ROW	$0	$0	$0	$0	$0
	UPDATING 200 BUS STOPS TO EXCEED ADA COMPLIANCE				IMPL	$160,668	$160,668	$0	$0	$0
	THROUGHOUT MISSOURI SYSTEM									
	LENGTH (mi): 0		Federal:	$128,534	TOTAL	$160,668	$160,668	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$32,134	ESTIMATED TOTAL PROJECT COST: $953,290					
5933-14	BI-STATE DEVELOPMENT/METRO - WO1420,f	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	ADMINISTRATIVE FACILITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
					IMPL	$427,924	$427,924	$0	$0	$0
	LENGTH (mi): 0		Federal:	$342,339	TOTAL	$427,924	$427,924	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$85,585	ESTIMATED TOTAL PROJECT COST: $427,924					
5838-13	BI-STATE DEVELOPMENT/METRO - RV1360,z	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	ARTICULATED BUSES				ROW	$0	$0	$0	$0	$0
	PURCHASE 12 BUSES				IMPL	$4,925,871	$4,925,871	$0	$0	$0
	60' BUS									
	LENGTH (mi): 0		Federal:	$3,940,697	TOTAL	$4,925,871	$4,925,871	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$985,174	ESTIMATED TOTAL PROJECT COST: $9,025,000					

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
4748-08	BI-STATE DEVELOPMENT/METRO - PM9030,a,z	FXDGW	MetroLink Improvements		PE	$0	$0	$0	$0	$0
	BRIDGE STRUCTURAL REPAIRS				ROW	$0	$0	$0	$0	$0
	METROLINK REHABILITATION				IMPL	$693,595	$693,595	$0	$0	$0
	LENGTH (mi): 0		Federal:	$554,876	TOTAL	$693,595	$693,595	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$138,719	ESTIMATED TOTAL PROJECT COST:		$693,595			
6754A-18	BI-STATE DEVELOPMENT/METRO - CMAQ-5439(604)	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2018				ROW	$0	$0	$0	$0	$0
	REPLACE 22 BUSES				IMPL	$10,000,000	$10,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$8,000,000	TOTAL	$10,000,000	$10,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$2,000,000	ESTIMATED TOTAL PROJECT COST:		$10,000,000			
6814C-19	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2019 (A)				ROW	$0	$0	$0	$0	$0
	REPLACE 11 BUSES				IMPL	$5,000,000	$0	$5,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$4,000,000	TOTAL	$5,000,000	$0	$5,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,000,000	ESTIMATED TOTAL PROJECT COST:		$5,000,000			
6814D-19	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2019 (B)				ROW	$0	$0	$0	$0	$0
	REPLACE 11 BUSES				IMPL	$5,000,000	$0	$5,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$4,000,000	TOTAL	$5,000,000	$0	$5,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,000,000	ESTIMATED TOTAL PROJECT COST:		$5,000,000			
6926A-21	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2021 (A)				ROW	$0	$0	$0	$0	$0
	REPLACE FOUR BUSES				IMPL	$5,000,000	$5,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,000,000	TOTAL	$5,000,000	$5,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,000,000	ESTIMATED TOTAL PROJECT COST:		$5,000,000			

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6926B-21	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2021 (B)				ROW	$0	$0	$0	$0	$0
	REPLACE FOUR BUSES				IMPL	$5,000,000	$5,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,000,000	TOTAL	$5,000,000	$5,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,000,000	ESTIMATED TOTAL PROJECT COST:		$5,000,000			
3565-04	BI-STATE DEVELOPMENT/METRO - FI5320-I,Iz	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS STOP ENHANCEMENTS				ROW	$0	$0	$0	$0	$0
	ADA ACCESS REPAIRS/SIGN REPLACEMENT				IMPL	$49,628	$49,628	$0	$0	$0
	LENGTH (mi): 0		Federal:	$39,702	TOTAL	$49,628	$49,628	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$9,926	ESTIMATED TOTAL PROJECT COST:		$49,628			
6576-17	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT				ROW	$0	$0	$0	$0	$0
	REPLACE CALL-A-RIDE VANS				IMPL	$1,000,000	$1,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$800,000	TOTAL	$1,000,000	$1,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:		$1,000,000			
6716A-19	BI-STATE DEVELOPMENT/METRO - STP-5439(606)	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT				ROW	$0	$0	$0	$0	$0
	REPLACE CALL-A-RIDE VANS				IMPL	$2,890,000	$2,890,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,312,000	TOTAL	$2,890,000	$2,890,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$578,000	ESTIMATED TOTAL PROJECT COST:		$2,890,000			
6814B-20	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT - 2020 (A)				ROW	$0	$0	$0	$0	$0
	REPLACE EIGHT (8) CALL-A-RIDE VANS				IMPL	$1,210,000	$1,210,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$968,000	TOTAL	$1,210,000	$1,210,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$242,000	ESTIMATED TOTAL PROJECT COST:		$1,210,000			

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6814A-20	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT - 2020 (B)				ROW	$0	$0	$0	$0	$0
	REPLACE SEVEN (7) CALL-A-RIDE VANS				IMPL	$1,210,000	$1,210,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$968,000	TOTAL	$1,210,000	$1,210,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$242,000	ESTIMATED TOTAL PROJECT COST:	$1,210,000				
6939A-22	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	CALL-A-RIDE VAN REPLACEMENT - 2022 (A)				ROW	$0	$0	$0	$0	$0
	REPLACE NINE CALL-A-RIDE VANS				IMPL	$1,214,888	$0	$0	$1,214,888	$0
	LENGTH (mi): 0		Federal:	$971,910	TOTAL	$1,214,888	$0	$0	$1,214,888	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$242,978	ESTIMATED TOTAL PROJECT COST:	$1,214,888				
6939B-22	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	CALL-A-RIDE VAN REPLACEMENT - 2022 (B)				ROW	$0	$0	$0	$0	$0
	REPLACE NINE CALL-A-RIDE VANS				IMPL	$1,214,888	$0	$0	$1,214,888	$0
	LENGTH (mi): 0		Federal:	$971,910	TOTAL	$1,214,888	$0	$0	$1,214,888	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$242,978	ESTIMATED TOTAL PROJECT COST:	$1,214,888				
6916-22	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT - 2022 (B)				ROW	$0	$0	$0	$0	$0
	REPLACE EIGHT (8) CALL-A-RIDE VANS				IMPL	$1,440,000	$0	$1,440,000	$0	$0
	LENGTH (mi): 0		Federal:	$1,152,000	TOTAL	$1,440,000	$0	$1,440,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$288,000	ESTIMATED TOTAL PROJECT COST:	$1,440,000				
6438-15	BI-STATE DEVELOPMENT/METRO - OF1550,z;OF1560,z;OF	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITY REHABILITATION				ROW	$0	$0	$0	$0	$0
					IMPL	$2,247,512	$2,247,512	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,798,009	TOTAL	$2,247,512	$2,247,512	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$30,464						
	PROJ PURPOSE: Preservation		Local:	$419,039	ESTIMATED TOTAL PROJECT COST:	$2,247,512				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330,	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	INFORMATION TECHNOLOGY PROJECTS				ROW	$0	$0	$0	$0	$0
	OPERATIONS SUPPORT SYSTEMS				IMPL	$4,925,369	$4,925,369	$0	$0	$0
	LENGTH (mi): 0		Federal:	$3,940,245	TOTAL	$4,925,369	$4,925,369	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$985,124	ESTIMATED TOTAL PROJECT COST:		$4,925,369			
6443-15	BI-STATE DEVELOPMENT/METRO - RV1490	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	LIGHT RAIL VEHICLE IMPROVEMENTS				IMPL	$22,500,000	$22,500,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$18,000,000	TOTAL	$22,500,000	$22,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$4,500,000	ESTIMATED TOTAL PROJECT COST:		$22,500,000			
6975A-22	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	METRO BUS REPLACEMENT - 2022 (A)				ROW	$0	$0	$0	$0	$0
	REPLACE TEN BUSES				IMPL	$5,033,190	$0	$0	$5,033,190	$0
	LENGTH (mi): 0		Federal:	$4,026,552	TOTAL	$5,033,190	$0	$0	$5,033,190	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,006,638	ESTIMATED TOTAL PROJECT COST:		$5,033,190			
6975B-22	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	METRO BUS REPLACEMENT - 2022 (B)				ROW	$0	$0	$0	$0	$0
	REPLACE NINE BUSES				IMPL	$4,529,871	$0	$0	$4,529,871	$0
	LENGTH (mi): 0		Federal:	$3,623,897	TOTAL	$4,529,871	$0	$0	$4,529,871	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$905,974	ESTIMATED TOTAL PROJECT COST:		$4,529,871			
5987A-14	BI-STATE DEVELOPMENT/METRO - EH1340	S5317	Signing		PE	$0	$0	$0	$0	$0
	METRO BUS STOP SIGNAGE REPLACEMENT				ROW	$0	$0	$0	$0	$0
	INSTALLATION OF METRO BUS STOP SIGNAGE WITH				IMPL	$399,843	$399,843	$0	$0	$0
	IMPROVED VISABILITY AND ADA COMPLIANT									
	LENGTH (mi): 0		Federal:	$319,874	TOTAL	$399,843	$399,843	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$79,969	ESTIMATED TOTAL PROJECT COST:		$415,339			

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6534A-15	BI-STATE DEVELOPMENT/METRO - EH1540	S5310	Signing		PE	$0	$0	$0	$0	$0
	METRO BUS STOP SIGNAGE REPLACEMENT, PHASE 2		Transit Improvements		ROW	$0	$0	$0	$0	$0
	INSTALLATION OF METRO BUS STOP SIGNAGE WITH IMPROVED VISIBILITY AND ADA COMPLIANT				IMPL	$949,676	$949,676	$0	$0	$0
	LENGTH (mi): 0		Federal:	$759,741	TOTAL	$949,676	$949,676	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$189,935	ESTIMATED TOTAL PROJECT COST: $949,676					
6796A-17	BI-STATE DEVELOPMENT/METRO	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METRO SYSTEM WAYFINDING 2				ROW	$0	$0	$0	$0	$0
					IMPL	$698,681	$698,681	$0	$0	$0
	LENGTH (mi): 0		Federal:	$558,944	TOTAL	$698,681	$698,681	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$139,737	ESTIMATED TOTAL PROJECT COST: $698,681					
6889A-18	BI-STATE DEVELOPMENT/METRO	S5310	Signing		PE	$0	$0	$0	$0	$0
	METRO SYSTEM WAYFINDING, PHASE 3		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
					IMPL	$580,417	$580,417	$0	$0	$0
	LENGTH (mi): 0		Federal:	$464,333	TOTAL	$580,417	$580,417	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$116,084	ESTIMATED TOTAL PROJECT COST: $580,417					
6710B-16	BI-STATE DEVELOPMENT/METRO	S5310	Signing		PE	$0	$0	$0	$0	$0
	METROBUS SIGNAGE		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
	SIGNAGE AT 1400 BUS STOPS IN MISSOURI				IMPL	$482,323	$482,323	$0	$0	$0
	LENGTH (mi): 0		Federal:	$385,858	TOTAL	$482,323	$482,323	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$96,465	ESTIMATED TOTAL PROJECT COST: $482,323					
5680-13	BI-STATE DEVELOPMENT/METRO - PM1060;TF1200,d,z	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$2,036,475	$2,036,475	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,629,180	TOTAL	$2,036,475	$2,036,475	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$407,295	ESTIMATED TOTAL PROJECT COST: $2,036,475					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VANS				IMPL	$2,875,000	$1,625,000	$625,000	$625,000	$0
	LENGTH (mi): 0		Federal:	$2,300,000	TOTAL	$2,875,000	$1,625,000	$625,000	$625,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$700,000	ESTIMATED TOTAL PROJECT COST:	$2,875,000				
5687-13	BI-STATE DEVELOPMENT/METRO - RV1530	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VANS				IMPL	$1,268,834	$1,268,834	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,078,509	TOTAL	$1,268,834	$1,268,834	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$190,325	ESTIMATED TOTAL PROJECT COST:	$1,268,834				
4904-09	BI-STATE DEVELOPMENT/METRO - RV1100,z;RV1240,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VANS				IMPL	$680,136	$680,136	$0	$0	$0
	LENGTH (mi): 0		Federal:	$575,616	TOTAL	$680,136	$680,136	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$104,520	ESTIMATED TOTAL PROJECT COST:	$680,136				
5661-12	BI-STATE DEVELOPMENT/METRO - DS1210,c,y	S5309	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TRANSIT ASSET MANAGEMENT PROGRAM				ROW	$0	$0	$0	$0	$0
	DEVELOP AND IMPLEMENT AGENCY-WIDE ASSET MANAGEMENT SYSTEM				IMPL	$83,632	$83,632	$0	$0	$0
	LENGTH (mi): 0		Federal:	$66,906	TOTAL	$83,632	$83,632	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$16,726	ESTIMATED TOTAL PROJECT COST:	$83,632				
6888E-18	CARDINAL RITTER SENIOR SERVICES	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY REPLACEMENT				IMPL	$60,230	$60,230	$0	$0	$0
	LENGTH (mi): 0		Federal:	$48,184	TOTAL	$60,230	$60,230	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$12,046	ESTIMATED TOTAL PROJECT COST:	$60,230				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6888C-18	CITY SENIORS	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN REPLACEMENT				IMPL	$60,230	$60,230	$0	$0	$0
	LENGTH (mi): 0		Federal:	$48,184	TOTAL	$60,230	$60,230	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$12,046	ESTIMATED TOTAL PROJECT COST:		$60,230			
6812-17	EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS	S5307	Feasibility/Planning Study		PE	$3,600,000	$3,600,000	$0	$0	$0
	METROLINK SYSTEM-WIDE SECURITY AUDIT		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
	PHASE 1 - SECURITY AUDIT; PHASE 2 - PRIORITIZATION, DESIGN, & IMPLEMENTATION OF PHASE 1 RECOMMENDATIONS				IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,880,000	TOTAL	$3,600,000	$3,600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$720,000	ESTIMATED TOTAL PROJECT COST:		$3,600,000			
6888I-18	EMMAUS HOMES	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	THREE (3) LOWERED FLOOR ACCESSIBLE MINI-VANS REPLACEMENT				IMPL	$110,952	$110,952	$0	$0	$0
	LENGTH (mi): 0		Federal:	$88,761	TOTAL	$110,952	$110,952	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$22,191	ESTIMATED TOTAL PROJECT COST:		$110,952			
6928-21	JEFFERSON COUNTY PORT AUTHORITY - CMAQ-5403(694)	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
	MARINE VESSEL ENGINE REPOWER - 2020				ROW	$0	$0	$0	$0	$0
	REPOWER FOUR MARINE VESSELS SERVING MISSISSIPPI R. IN NON-ATTAINMENT AREA - 1 FERRY,2 TOWBOATS, 1 DREDGE				IMPL	$2,124,984	$2,124,984	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,575,872	TOTAL	$2,124,984	$2,124,984	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$549,112	ESTIMATED TOTAL PROJECT COST:		$2,124,984			
6977-21	JEFFERSON COUNTY PORT AUTHORITY	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
New	MARINE VESSEL ENGINE REPOWER - 2021				ROW	$0	$0	$0	$0	$0
	REPOWER TWO MARINE VESSELS SERVING MISSISSIPPI R AND MISSOURI R. IN NON-ATTAINMENT AREA - 1 TOWBOAT 1 FERRY				IMPL	$1,155,196	$0	$1,155,196	$0	$0
	LENGTH (mi): 0		Federal:	$577,598	TOTAL	$1,155,196	$0	$1,155,196	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Goods Movement		Local:	$577,598	ESTIMATED TOTAL PROJECT COST:		$1,155,196			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6888J-18	JEWISH COMMUNITY CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY				IMPL	$59,504	$59,504	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$47,603	TOTAL	$59,504	$59,504	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$11,901	ESTIMATED TOTAL PROJECT COST: $59,504					
6807M-19	MODOT - 6P3332	STAC*	Miscellaneous		PE	$93,000	$0	$93,000	$0	$0
	ASPHALT PAVEMENT IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$1,288,000	$0	$1,288,000	$0	$0
	JOB ORDER CONTRACTING (NON-INTERSTATE)									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,381,000	$0	$1,381,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,381,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,381,000					
6989C-20	MODOT - 6P3455	STAC*	Resurfacing		PE	$95,000	$1,000	$1,000	$93,000	$0
New	ASPHALT PAVEMENT IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS MAJOR ROUTE LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$1,326,000	$0	$0	$1,326,000	$0
	JOB ORDER CONTRACT(NON-INTERSTATE)									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,421,000	$1,000	$1,000	$1,419,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,421,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,421,000					
6807L-19	MODOT - 6P3333	STAC*	Miscellaneous		PE	$93,000	$93,000	$0	$0	$0
	ASPHALT PAVEMENT IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$1,250,000	$1,250,000	$0	$0	$0
	JOB ORDER CONTRACTING (NON-INTERSTATE)									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,343,000	$1,343,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,343,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,345,000					
6887Q-19	MODOT - 0I3005M	NHPP	Roadway Improvements		PE	$61,000	$61,000	$0	$0	$0
	ASPHALT PAVEMENT REPAIR		Miscellaneous		ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN STL CITY, STL CO, & ST CHARLES CO				IMPL	$800,000	$800,000	$0	$0	$0
	JOB ORDER CONTRACTING									
	LENGTH (mi): 0		Federal:	$774,000	TOTAL	$861,000	$861,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$87,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $861,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6936X-21	MODOT - 0I3007M	NHPP	Roadway Improvements		PE	$103,000	$0	$103,000	$0	$0
New	ASPHALT PAVEMENT REPAIR		Miscellaneous		ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$1,400,000	$0	$1,400,000	$0	$0
	JOB ORDER CONTRACT (INTERSTATE)									
	LENGTH (mi): 0		Federal:	$1,352,700	TOTAL	$1,503,000	$0	$1,503,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$150,300						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,503,000				
6936Y-20	MODOT - 0I3006M	NHPP	Resurfacing		PE	$103,000	$103,000	$0	$0	$0
New	ASPHALT PAVEMENT REPAIRS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$1,400,000	$1,400,000	$0	$0	$0
	JOB ORDER CONTRACT (INTERSTATE)									
	LENGTH (mi): 0		Federal:	$1,352,700	TOTAL	$1,503,000	$1,503,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$150,300						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,503,000				
6936V-20	MODOT - 6P3446	STAC*	Bridge Deck Repair		PE	$146,000	$1,000	$145,000	$0	$0
New	BRIDGE REPAIRS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS PRIMARY ROUTE LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$2,101,000	$0	$2,101,000	$0	$0
	JOB ORDER CONTRACT FOR BRIDGE REPAIRS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,247,000	$1,000	$2,246,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,247,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,247,000				
6936U-20	MODOT - 6P3447	STAC*	Bridge Deck Repair		PE	$147,000	$1,000	$1,000	$145,000	$0
New	BRIDGE REPAIRS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS PRIMARY ROUTE LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$2,164,000	$0	$0	$2,164,000	$0
	JOB ORDER CONTRACT FOR BRIDGE REPAIRS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,311,000	$1,000	$1,000	$2,309,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,311,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,311,000				
6936W-20	MODOT - 6P3428	STAC*	Bridge Deck Repair		PE	$145,000	$145,000	$0	$0	$0
New	BRIDGE REPAIRS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS PRIMARY ROUTE LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$2,040,000	$2,040,000	$0	$0	$0
	JOB ORDER CONTRACT FOR BRIDGE REPAIRS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,185,000	$2,185,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,185,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,185,000				

*Refer to Appendix E for details on advanced construction.

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5645A-18	MODOT - STP-9901(646)	STP-S	Bridge(s)		PE	$331,000	$89,000	$62,000	$90,000	$90,000
	BRIDGE/TUNNEL INSPECTIONS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS (LOCALLY MAINTAINED)				IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 0		Federal:	$264,800	TOTAL	$331,000	$89,000	$62,000	$90,000	$90,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$66,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $489,000					
6807K-18	MODOT - 6P3334	STAC*	Miscellaneous		PE	$76,000	$1,000	$75,000	$0	$0
	CONCRETE PAVEMENT				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$1,051,000	$0	$1,051,000	$0	$0
	JOB ORDER CONTRACTING (NON-INTERSTATE)									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,127,000	$1,000	$1,126,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,127,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,127,000					
6936P-20	MODOT - 6P3454	STAC*	Resurfacing		PE	$76,000	$1,000	$75,000	$0	$0
New	CONCRETE PAVEMENT IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS MAJOR ROUTE LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$1,051,000	$0	$1,051,000	$0	$0
	JOB ORDER CONTRACT (NON-INTERSTATE)									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,127,000	$1,000	$1,126,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,127,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,127,000					
6807O-18	MODOT - 6P2421B	STAC*	Resurfacing		PE	$52,000	$52,000	$0	$0	$0
	CONCRETE PAVEMENT IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS PRIMARY ROUTE LOCATIONS				IMPL	$750,000	$750,000	$0	$0	$0
	JOB ORDER CONTRACTING (NON-INTERSTATE)									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$802,000	$802,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$802,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $811,000					
6887O-19	MODOT - 0I3005K	NHPP	Roadway Improvements		PE	$47,000	$47,000	$0	$0	$0
	CONCRETE PAVEMENT REPAIR		Miscellaneous		ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT				IMPL	$600,000	$600,000	$0	$0	$0
	JOB ORDER CONTRACTING									
	LENGTH (mi): 0		Federal:	$582,000	TOTAL	$647,000	$647,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$65,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $647,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6936Z-21	MODOT - 0I3007K	NHPP	Resurfacing		PE	$47,000	$0	$47,000	$0	$0
New	CONCRETE PAVEMENT REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$600,000	$0	$600,000	$0	$0
	JOB ORDER CONTRACT (INTERSTATE)									
	LENGTH (mi): 0		Federal:	$582,300	TOTAL	$647,000	$0	$647,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$64,700						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$647,000				
6936O-20	MODOT - 0I3006K	NHPP	Resurfacing		PE	$47,000	$47,000	$0	$0	$0
New	CONCRETE PAVEMENT REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$600,000	$600,000	$0	$0	$0
	JOB ORDER CONTRACTING (INTERSTATE)									
	LENGTH (mi): 0		Federal:	$582,300	TOTAL	$647,000	$647,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$64,700						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$647,000				
6887T-19	MODOT - 6P3382	STATE	Miscellaneous		PE	$33,000	$33,000	$0	$0	$0
	FENCE REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS THROUGHOUT THE ST. LOUIS DISTRICT				IMPL	$404,000	$404,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR FENCE REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$437,000	$437,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$437,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$437,000				
6936T-20	MODOT - 6P3448	STATE	Miscellaneous		PE	$34,000	$1,000	$33,000	$0	$0
New	FENCE REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$420,000	$0	$420,000	$0	$0
	JOB ORDER CONTRACT FOR FENCE REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$454,000	$1,000	$453,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$454,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$454,000				
6936S-20	MODOT - 6P3449	STATE	Miscellaneous		PE	$35,000	$1,000	$1,000	$33,000	$0
New	FENCE REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$433,000	$0	$0	$433,000	$0
	JOB ORDER CONTRACT FOR FENCE REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$468,000	$1,000	$1,000	$466,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$468,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$468,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6989A-20	MODOT - 6P3451	STAC*	Miscellaneous		PE	$46,000	$1,000	$1,000	$44,000	$0
New	GUARD CABLE REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATION IN THE ST LOUIS DISTRICT				IMPL	$595,000	$0	$0	$595,000	$0
	JOB ORDER CONTRACT FOR GUARD CABLE REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$641,000	$1,000	$1,000	$639,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$641,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $641,000					
6936R-20	MODOT - 6P3450	STAC*	Miscellaneous		PE	$45,000	$1,000	$44,000	$0	$0
New	GUARD CABLE REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$578,000	$0	$578,000	$0	$0
	JOB ORDER CONTRACT FOR GUARD CABLE REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$623,000	$1,000	$622,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$623,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $623,000					
6887U-19	MODOT - 6P3381	STAC*	Miscellaneous		PE	$44,000	$44,000	$0	$0	$0
	GUARDCABLE REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT				IMPL	$558,000	$558,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR GUARDCABLE									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$602,000	$602,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$602,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $602,000					
6887V-19	MODOT - 6P3380	STAC*	Miscellaneous		PE	$110,000	$110,000	$0	$0	$0
	GUARDRAIL				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS IN ST. LOUIS CITY AND ST. LOUIS COUNTY				IMPL	$1,500,000	$1,500,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR GUARDRAIL									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,610,000	$1,610,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,610,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,610,000					
6989G-20	MODOT - 6P3460	STAC*	Miscellaneous		PE	$39,000	$39,000	$0	$0	$0
New	GUARDRAIL REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN FRANKLIN AND JEFFERSON COUNTIES				IMPL	$490,000	$490,000	$0	$0	$0
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$529,000	$529,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$529,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $529,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6936Q-20	MODOT - 6P3452	STAC*	Miscellaneous		PE	$111,000	$1,000	$110,000	$0	$0
New	GUARDRAIL REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN ST LOUIS CITY & ST LOUIS COUNTY				IMPL	$1,576,000	$0	$1,576,000	$0	$0
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,687,000	$1,000	$1,686,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,687,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,687,000				
6989B-20	MODOT - 6P3453	STAC*	Miscellaneous		PE	$112,000	$1,000	$1,000	$110,000	$0
New	GUARDRAIL REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATION IN ST LOUIS CITY AND COUNTY				IMPL	$1,623,000	$0	$0	$1,623,000	$0
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,735,000	$1,000	$1,000	$1,733,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,735,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,735,000				
6989H-20	MODOT - 6P3461	STAC*	Miscellaneous		PE	$39,000	$0	$39,000	$0	$0
New	GUARDRAIL REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON CO				IMPL	$505,000	$0	$505,000	$0	$0
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$544,000	$0	$544,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$544,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$544,000				
6989I-20	MODOT - 6P3462	STAC*	Miscellaneous		PE	$41,000	$1,000	$1,000	$39,000	$0
New	GUARDRAIL REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON CO				IMPL	$520,000	$0	$0	$520,000	$0
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$561,000	$1,000	$1,000	$559,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$561,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$561,000				
6989L-20	MODOT - 6P3477	HSIP	Skidproofing		PE	$110,000	$1,000	$109,000	$0	$0
New	HIGH FRICTION SURFACE TREATMENT ON CURVES				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATION IN THE ST LOUIS DISTRICT				IMPL	$713,000	$0	$713,000	$0	$0
	HIGH FRICTION SURFACE TREATMENT ON CURVES									
	LENGTH (mi): 0		Federal:	$740,700	TOTAL	$823,000	$1,000	$822,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$82,300						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$823,000				

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6853B-18	MODOT - 6I3383	NHPP	Signing		PE	$340,000	$340,000	$0	$0	$0
New	I-44				ROW	$0	$0	$0	$0	$0
	CRAWFORD CO LINE TO I-70				IMPL	$2,050,000	$2,050,000	$0	$0	$0
	REPLACEMENT OF STRUCTURAL SIGNS									
	LENGTH (mi): 69.16		Federal:	$1,912,000	TOTAL	$2,390,000	$2,390,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$478,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,890,000					
6887F-19	MODOT - 6I3405	HSIP	Signing		PE	$96,000	$96,000	$0	$0	$0
	I-44		Miscellaneous		ROW	$0	$0	$0	$0	$0
	AT VARIOUS RAMPS THROUGHOUT THE STL DISTRICT				IMPL	$666,000	$666,000	$0	$0	$0
	ADD SIGNING/STRIPING FOR WRONG WAY COUNTERMEASURES									
	LENGTH (mi): 2.23		Federal:	$685,800	TOTAL	$762,000	$762,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$76,200						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $767,000					
6990Q-19	MODOT - 6I3427	NHPP	Resurfacing		PE	$1,290,000	$5,000	$5,000	$40,000	$1,240,000
New	I-55				ROW	$0	$0	$0	$0	$0
	LINDBERGH BOULEVARD TO I-44				IMPL	$19,355,000	$0	$0	$0	$19,355,000
	PAVEMENT REHABILITATION									
	LENGTH (mi): 11.03		Federal:	$18,579,500	TOTAL	$20,645,000	$5,000	$5,000	$40,000	$20,595,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,065,500						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $20,650,000					
6807X-18	MODOT - 6I3341	NHPP	Resurfacing 8 Lane Pvmt		PE	$250,000	$250,000	$0	$0	$0
	I-55				ROW	$0	$0	$0	$0	$0
	US 67 TO MO 141				IMPL	$2,625,000	$2,625,000	$0	$0	$0
	PAVEMENT PRESERVATION & GUARDRAIL UPGRADES									
	LENGTH (mi): 5.51		Federal:	$2,587,500	TOTAL	$2,875,000	$2,875,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$287,500						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,985,000					
6705H-17	MODOT - 6I3187	STAC*	Rehabilitate Bridge(s)		PE	$2,674,000	$700,000	$700,000	$1,274,000	$0
New	I-55				ROW	$0	$0	$0	$0	$0
	NORTH OF US 67 TO LOUGHBOROUGH				IMPL	$18,163,000	$0	$0	$18,163,000	$0
	BRIDGE REHABILITATION (SEVEN BRIDGES)									
	LENGTH (mi): 4.51		Federal:	$20,837,000	TOTAL	$20,837,000	$700,000	$700,000	$19,437,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $21,477,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6990B-20	MODOT - 6I3498	NHPP	Signing		PE	$25,000	$15,000	$10,000	$0	$0
New	I-64				ROW	$0	$0	$0	$0	$0
	VARIOUS RAMPS IN ST CHARLES AND ST LOUIS COUNTIES AND ST LOUIS CITY				IMPL	$773,000	$0	$773,000	$0	$0
	UPGRADE SIGNING FOR WRONG WAY COUNTER MEASURES									
	LENGTH (mi): 39.22		Federal:	$718,200	TOTAL	$798,000	$15,000	$783,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$79,800						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $798,000					
2606D-11	MODOT - 6I0978Z	STATE	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	I-64		Roadway Improvements		ROW	$0	$0	$0	$0	$0
	PAYBACK FOR 6I0978 (I-64 CORRIDOR)		Interchange Revision		IMPL	$46,744,000	$11,686,000	$11,686,000	$11,686,000	$11,686,000
	$13.5 MILLION PER YEAR FROM 2011-2025									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$46,744,000	$11,686,000	$11,686,000	$11,686,000	$11,686,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$46,744,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $189,800,000					
6788K-18	MODOT - 6I3225	NHFP	Rehabilitate Bridge(s)		PE	$4,764,000	$4,764,000	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	OVER MISSOURI RIVER - BRIDGE REHAB (EB)				IMPL	$35,901,000	$35,901,000	$0	$0	$0
	LENGTH (mi): 0.84		Federal:	$36,598,500	TOTAL	$40,665,000	$40,665,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,066,500						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $41,955,000					
6807U-18	MODOT - 6I3338	NHPP	Rehabilitate Bridge(s)		PE	$289,000	$289,000	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	BRANCH ST TO SPRINGDALE AVE				IMPL	$3,489,000	$3,489,000	$0	$0	$0
	BRIDGE REHABILITATION- 14 BRIDGES									
	LENGTH (mi): 0.53		Federal:	$3,022,400	TOTAL	$3,778,000	$3,778,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$755,600						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,019,000					
6990V-19	MODOT - 6S3429	NHPP	Rehabilitate Bridge(s)		PE	$322,000	$10,000	$70,000	$242,000	$0
New	I-70				ROW	$0	$0	$0	$0	$0
	VARIOUS OVERPASSES B/W N. HANLEY & MADISON STREET				IMPL	$2,888,000	$0	$0	$2,888,000	$0
	BRIDGE REHABILITATION, PAVEMENT REPAIRS									
	LENGTH (mi): 1.09		Federal:	$2,568,000	TOTAL	$3,210,000	$10,000	$70,000	$3,130,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$642,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,220,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2022 TOTAL	2020	2021	2022	2023
6990Y-20	MODOT - 6S3435	STAC*	Resurfacing	PE	$3,245,000	$100,000	$300,000	$750,000	$2,095,000
New	MO 30		Replace Bridge(s)	ROW	$0	$0	$0	$0	$0
	MO PP TO I-44 NORTH OUTER RD			IMPL	$20,425,000	$0	$0	$0	$20,425,000
	PAVEMENT RESURFACING, BRIDGE REPLACEMENT AND GUARDRAIL AND ADA UPGRADES								
	LENGTH (mi): 31.42		Federal: $0	TOTAL	$23,670,000	$100,000	$300,000	$750,000	$22,520,000
	AIR QUALITY STAT: Exempt - 93.126		State: $23,670,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $23,670,000					
6709O-16	MODOT	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$87,787	$87,787	$0	$0	$0
	FY 15								
	LENGTH (mi): 0		Federal: $87,787	TOTAL	$87,787	$87,787	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $87,787					
6888O-19	MODOT	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$76,961	$76,961	$0	$0	$0
	FY 18								
	LENGTH (mi): 0		Federal: $76,961	TOTAL	$76,961	$76,961	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $76,961					
6794Q-18	MODOT	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$92,077	$92,077	$0	$0	$0
	FY 16								
	LENGTH (mi): 0		Federal: $92,077	TOTAL	$92,077	$92,077	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $92,077					
6794R-18	MODOT	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$91,644	$91,644	$0	$0	$0
	FY 17								
	LENGTH (mi): 0		Federal: $91,644	TOTAL	$91,644	$91,644	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $91,644					

*Refer to Appendix E for details on advanced construction.

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6989M-21	MODOT - 6P3478	HSIP	Traffic Signals		PE	$21,000	$0	$2,000	$19,000	$0
New	REFLECTORIZED SIGNAL BACKPLATES				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$133,000	$0	$0	$133,000	$0
	ALONG HIGH SPEED COORIDORS									
	LENGTH (mi): 0		Federal:	$138,600	TOTAL	$154,000	$0	$2,000	$152,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$15,400						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$154,000				
6989N-20	MODOT - 6P3496	HSIP	Miscellaneous		PE	$1,773,000	$90,000	$200,000	$200,000	$1,283,000
New	SAFETY IMPROVEMENTS				ROW	$55,000	$0	$0	$0	$55,000
	AT VARIOUS LOCATION IN THE ST LOUIS DISTRICT				IMPL	$20,922,000	$0	$0	$0	$20,922,000
	POTENTIAL DESIGN/BUILD SAFETY PROJECT									
	LENGTH (mi): 0		Federal:	$20,475,000	TOTAL	$22,750,000	$90,000	$200,000	$200,000	$22,260,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,275,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$22,750,000				
6930D-20	MODOT	CMAQ	Signal Timing Progression		PE	$0	$0	$0	$0	$0
	SIGNAL OPTIMIZATION - 2020				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG MO A IN JEFF CO, MO 231, US 61/67,				IMPL	$567,000	$567,000	$0	$0	$0
	I-70/I-270 INTERCHANGES IN STL CO									
	LENGTH (mi): 0		Federal:	$453,600	TOTAL	$567,000	$567,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$113,400						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$567,000				
6930C-21	MODOT - 6P3239	CMAQ	Signal Timing Progression		PE	$0	$0	$0	$0	$0
	SIGNAL OPTIMIZATION - 2021				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG MO 47/100/US 50 IN FRANKLIN CO				IMPL	$986,000	$0	$986,000	$0	$0
	MO 100/MO 366 IN STL CO, MO 30 JEFF/STL CO & US 61/67 IN STL CO									
	LENGTH (mi): 0		Federal:	$788,800	TOTAL	$986,000	$0	$986,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$197,200						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$986,000				
6979C-22	MODOT	CMAQ	Signal Timing Progression		PE	$0	$0	$0	$0	$0
New	SIGNAL OPTIMIZATION - 2022				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG MO 180, MO 21, MO N, MO U, MO EE				IMPL	$710,000	$0	$0	$710,000	$0
	& MO 267 IN ST. LOUIS CO; US 61/67 IN JEFF CO.; MO K IN ST. CHARLES CO									
	LENGTH (mi): 50		Federal:	$568,000	TOTAL	$710,000	$0	$0	$710,000	$0
	AIR QUALITY STAT: Regionally Significant		State:	$142,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$710,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6892D-22	MODOT - 6Q3227E	STAC*	Misc traffic control items/ITS		PE	$100,000	$0	$0	$100,000	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	ST LOUIS DISTRICT				IMPL	$1,273,000	$0	$0	$1,273,000	$0
	ITS MAINTENANCE AND OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,373,000	$0	$0	$1,373,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$1,373,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,373,000					
6807H-22	MODOT - 6Q3227C	STAC*	Misc traffic control items/ITS		PE	$3,000	$1,000	$1,000	$1,000	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$750,000	$0	$0	$750,000	$0
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$753,000	$1,000	$1,000	$751,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$753,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $753,000					
6703E-20	MODOT - 6Q3172F	STAC*	Misc traffic control items/ITS		PE	$1,000	$1,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT				IMPL	$1,162,000	$1,162,000	$0	$0	$0
	ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,163,000	$1,163,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$1,163,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,163,000					
6892E-23	MODOT - 6Q3386B	STAC*	Miscellaneous		PE	$4,000	$1,000	$1,000	$1,000	$1,000
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT				IMPL	$2,850,000	$0	$0	$0	$2,850,000
	EMERGENCY RESPONSE OPERATIONS AND STAFF									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,854,000	$1,000	$1,000	$1,000	$2,851,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$2,854,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,854,000					
6703D-20	MODOT - 6Q3172E	STAC*	Misc traffic control items/ITS		PE	$100,000	$100,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	ST LOUIS DISTRICT				IMPL	$1,200,000	$1,200,000	$0	$0	$0
	ITS MAINTENANCE AND OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,300,000	$1,300,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$1,300,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,300,000					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6703B-20	MODOT - 6Q3172C	STAC*	Misc traffic control items/ITS		PE	$1,000	$1,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$1,042,000	$1,042,000	$0	$0	$0
	ITS OPERATIONS, MODOT STAFF EQUIPMENT MAINTENANCE AND TMC OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,043,000	$1,043,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$1,043,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,043,000					
6703A-20	MODOT - 6Q3172B	STAC*	Miscellaneous		PE	$1,000	$1,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT				IMPL	$2,618,000	$2,618,000	$0	$0	$0
	EMERGENCY RESPONSE OPERATIONS AND STAFF									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,619,000	$2,619,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$2,619,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,619,000					
6807F-22	MODOT - 6Q3227B	STAC*	Miscellaneous		PE	$3,000	$1,000	$1,000	$1,000	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	ST. LOUIS DISTRICT				IMPL	$2,600,000	$0	$0	$2,600,000	$0
	EMERGENCY RESPONSE OPERATIONS AND STAFF									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,603,000	$1,000	$1,000	$2,601,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$2,603,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,603,000					
6887K-20	MODOT - 6P3378	HSIP	Miscellaneous		PE	$1,000	$1,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$750,000	$750,000	$0	$0	$0
	ON-CALL WORK ZONE ENFORCEMENT									
	LENGTH (mi): 0		Federal:	$675,900	TOTAL	$751,000	$751,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$75,100						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $751,000					
6806U-22	MODOT - 6Q3227G	STAC*	Misc traffic control items/ITS		PE	$1,000	$0	$0	$1,000	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$450,000	$0	$0	$450,000	$0
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$451,000	$0	$0	$451,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$451,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $451,000					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6806V-22	MODOT - 6Q3227F	STAC*	Misc traffic control items/ITS		PE	$3,000	$1,000	$1,000	$1,000	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$900,000	$0	$0	$900,000	$0
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$903,000	$1,000	$1,000	$901,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$903,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$903,000				
6892H-23	MODOT - 6Q3386E	STAC*	Misc traffic control items/ITS		PE	$100,000	$0	$0	$0	$100,000
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	ST LOUIS DISTRICT				IMPL	$1,311,000	$0	$0	$0	$1,311,000
	ITS MAINTENANCE AND OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,411,000	$0	$0	$0	$1,411,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$1,411,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,411,000				
6806W-21	MODOT - 6Q3173G	STAC*	Misc traffic control items/ITS		PE	$1,000	$0	$1,000	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$450,000	$0	$450,000	$0	$0
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$451,000	$0	$451,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$451,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$451,000				
6807G-22	MODOT - 6Q3227D	STAC*	Misc traffic control items/ITS		PE	$3,000	$1,000	$1,000	$1,000	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$3,100,000	$0	$0	$3,100,000	$0
	ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$3,103,000	$1,000	$1,000	$3,101,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$3,103,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$3,103,000				
6806X-21	MODOT - 6Q3173F	STAC*	Misc traffic control items/ITS		PE	$2,000	$1,000	$1,000	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT				IMPL	$1,000,000	$0	$1,000,000	$0	$0
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,002,000	$1,000	$1,001,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$1,002,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,002,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6806Y-21	MODOT - 6Q3173E	STAC*	Misc traffic control items/ITS		PE	$100,000	$0	$100,000	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	ST LOUIS DISTRICT				IMPL	$1,236,000	$0	$1,236,000	$0	$0
	ITS MAINTENANCE AND OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,336,000	$0	$1,336,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$1,336,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,336,000					
6806Z-21	MODOT - 6Q3173D	STAC*	Misc traffic control items/ITS		PE	$2,000	$1,000	$1,000	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$3,100,000	$0	$3,100,000	$0	$0
	ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$3,102,000	$1,000	$3,101,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$3,102,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,102,000					
6807B-21	MODOT - 6Q3173B	STAC*	Miscellaneous		PE	$2,000	$1,000	$1,000	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT				IMPL	$2,600,000	$0	$2,600,000	$0	$0
	EMERGENCY RESPONSE OPERATIONS AND STAFF									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,602,000	$1,000	$2,601,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$2,602,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,602,000					
4772-08	MODOT - 5B0800U	STATE	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	PAYBACK FOR SAFE AND SOUND (800 BRIDGES)				IMPL	$5,240,000	$1,310,000	$1,310,000	$1,310,000	$1,310,000
	$1.273 MILLION/YEAR UNTIL 2033									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$5,240,000	$1,310,000	$1,310,000	$1,310,000	$1,310,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$5,240,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $29,958,000					
6807A-21	MODOT - 6Q3173C	STAC*	Misc traffic control items/ITS		PE	$2,000	$1,000	$1,000	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$750,000	$0	$750,000	$0	$0
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$752,000	$1,000	$751,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$752,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $752,000					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6887H-21	MODOT - 0X3121G	HSIP	Roadway Improvements		PE	$0	$0	$0	$0	$0
	VARIOUS		Miscellaneous		ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS THROUGHOUT THE ST. LOUIS DISTRICT				IMPL	$687,000	$0	$687,000	$0	$0
	CURVE SAFETY IMPROVEMENTS									
	LENGTH (mi): 0		Federal:	$618,000	TOTAL	$687,000	$0	$687,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$69,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$687,000				
6807C-20	MODOT - 6Q3171G	STAC*	Misc traffic control items/ITS		PE	$1,000	$1,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$450,000	$450,000	$0	$0	$0
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$451,000	$451,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$451,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$451,000				
6892F-23	MODOT - 6Q3386C	STAC*	Misc traffic control items/ITS		PE	$4,000	$1,000	$1,000	$1,000	$1,000
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$800,000	$0	$0	$0	$800,000
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$804,000	$1,000	$1,000	$1,000	$801,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$804,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$804,000				
6892I-23	MODOT - 6Q3386F	STAC*	Misc traffic control items/ITS		PE	$4,000	$1,000	$1,000	$1,000	$1,000
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$950,000	$0	$0	$0	$950,000
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$954,000	$1,000	$1,000	$1,000	$951,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$954,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$954,000				
6892J-23	MODOT - 6Q3386G	STAC*	Misc traffic control items/ITS		PE	$1,000	$0	$0	$0	$1,000
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$450,000	$0	$0	$0	$450,000
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$451,000	$0	$0	$0	$451,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$451,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$451,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6989U-21	MODOT - 6Q3468	STAC*	Misc traffic control items/ITS		PE	$126,000	$0	$1,000	$125,000	$0
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	LOCATIONS AROUND THE ST LOUIS DISTRICT				IMPL	$817,000	$0	$0	$817,000	$0
	ITS IMPROVEMENTS TO DYNAMIC MESSAGE SIGNS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$943,000	$0	$1,000	$942,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$943,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$943,000				
6989V-20	MODOT - 6Q3469	STAC*	Misc traffic control items/ITS		PE	$126,000	$1,000	$125,000	$0	$0
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	LOCATIONS THROUGHOUT THE ST LOUIS DISTRICT				IMPL	$793,000	$0	$793,000	$0	$0
	ITS IMPROVEMENTS TO DYNAMIC MESSAGE SIGNS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$919,000	$1,000	$918,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$919,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$919,000				
6989Z-22	MODOT - 6Q3475	STAC*	Misc traffic control items/ITS		PE	$30,000	$0	$0	$1,000	$29,000
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	ROUTES IN ST LOUIS DISTRICT				IMPL	$815,000	$0	$0	$0	$815,000
	ITS IMPROVEMENTS TO CCTV CAMERAS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$845,000	$0	$0	$1,000	$844,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$845,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$845,000				
6989W-22	MODOT - 6Q3470	STAC*	Misc traffic control items/ITS		PE	$126,000	$0	$0	$1,000	$125,000
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	LOCATIONS THROUGHOUT THE ST LOUIS DISTRICT				IMPL	$841,000	$0	$0	$0	$841,000
	ITS IMPROVEMENTS TO DYNAMIC MESSAGE SIGNS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$967,000	$0	$0	$1,000	$966,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$967,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$967,000				
6989Y-21	MODOT - 6Q3474	STAC*	Misc traffic control items/ITS		PE	$30,000	$0	$1,000	$29,000	$0
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	ROUTES IN ST LOUIS DISTRICT				IMPL	$791,000	$0	$0	$791,000	$0
	ITS IMPROVEMENTS TO CCTV CAMERAS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$821,000	$0	$1,000	$820,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$821,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$821,000				

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FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6989X-20	MODOT - 6Q3473	STAC*	Misc traffic control items/ITS		PE	$30,000	$1,000	$29,000	$0	$0
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	ROUTES IN ST LOUIS DISTRICT				IMPL	$768,000	$0	$768,000	$0	$0
	ITS IMPROVEMENTS TO CCTV CAMERAS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$798,000	$1,000	$797,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$798,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $798,000					
6936K-19	MODOT - 6Q3472	STAC*	Misc traffic control items/ITS		PE	$29,000	$29,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$746,000	$746,000	$0	$0	$0
	ITS IMPROVEMENTS TO CCTV CAMERAS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$775,000	$775,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$775,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $775,000					
6703C-20	MODOT - 6Q3172D	STAC*	Misc traffic control items/ITS		PE	$1,000	$1,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$3,000,000	$3,000,000	$0	$0	$0
	ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES AT TMC									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$3,001,000	$3,001,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$3,001,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,001,000					
6936J-19	MODOT - 6Q3467	STAC*	Misc traffic control items/ITS		PE	$125,000	$125,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$770,000	$770,000	$0	$0	$0
	ITS IMPROVEMENTS TO DMS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$895,000	$895,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$895,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $895,000					
6989K-21	MODOT - 6P3465	HSIP	Miscellaneous		PE	$2,000	$0	$1,000	$1,000	$0
New	WORK ZONE ENFORCEMENT				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$750,000	$0	$0	$750,000	$0
	ON CALL WORK ZONE ENFORCEMENT									
	LENGTH (mi): 0		Federal:	$676,800	TOTAL	$752,000	$0	$1,000	$751,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$75,200						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $752,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6989J-20	MODOT - 6P3464	HSIP	Miscellaneous		PE	$2,000	$1,000	$1,000	$0	$0
New	WORK ZONE ENFORCEMENT				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT				IMPL	$750,000	$0	$750,000	$0	$0
	ON CALL WORK ZONE ENFORCEMENT									
	LENGTH (mi): 0		Federal:	$676,800	TOTAL	$752,000	$1,000	$751,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$75,200						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $752,000					
6980-21	MODOT - CITIZENS FOR MODERN TRANSIT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
New	INCREASE TRANSIT RIDERSHIP THROUGH REACH & REWARDS				ROW	$0	$0	$0	$0	$0
	STL CITY AND STL COUNTY - BUS REVISION ENGAGEMENT				IMPL	$553,017	$0	$553,017	$0	$0
	PROGRAM - PARTNERSHIP TO BUILD RIDERSHIP - TWO YR PRG									
	LENGTH (mi): 0		Federal:	$442,414	TOTAL	$553,017	$0	$553,017	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$110,603	ESTIMATED TOTAL PROJECT COST: $553,017					
6888B-18	OATS	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	EIGHT (8) WIDE BODY CUTAWAYS				IMPL	$493,113	$493,113	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$394,488	TOTAL	$493,113	$493,113	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$98,625	ESTIMATED TOTAL PROJECT COST: $493,113					
6889E-18	PARAQUAD	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE				IMPL	$402,174	$402,174	$0	$0	$0
	LENGTH (mi): 0		Federal:	$201,087	TOTAL	$402,174	$402,174	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$201,087	ESTIMATED TOTAL PROJECT COST: $402,174					
6888L-18	PLACES FOR PEOPLE	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN				IMPL	$38,358	$38,358	$0	$0	$0
	REPLACEMENT OF VEHICLE NOT FUNDED W S 5310									
	LENGTH (mi): 0		Federal:	$30,686	TOTAL	$38,358	$38,358	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$7,672	ESTIMATED TOTAL PROJECT COST: $38,358					

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6888F-18	SOUTHSIDE SENIOR SERVICES CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	TWO (2) WIDE BODY CUTAWAYS				IMPL	$117,335	$117,335	$0	$0	$0
	REPLACEMENT OF VEHICLE NOT FUNDED W S 5310									
	LENGTH (mi): 0		Federal:	$93,867	TOTAL	$117,335	$117,335	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$23,468	ESTIMATED TOTAL PROJECT COST: $117,335					
6888K-18	ST. ELIZABETH ADULT DAY CARE CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN				IMPL	$38,358	$38,358	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$30,686	TOTAL	$38,358	$38,358	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$7,672	ESTIMATED TOTAL PROJECT COST: $38,358					

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Multi-State Projects

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FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6571-16	BI-STATE DEVELOPMENT/METRO - OF1660;1680;1690	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS AND RAIL FACILITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	FACILITY UPGRADES AND EQUIPMENT				IMPL	$7,405,511	$879,000	$0	$6,526,511	$0
	LENGTH (mi): 0		Federal:	$5,924,409	TOTAL	$7,405,511	$879,000	$0	$6,526,511	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$31,930						
	PROJ PURPOSE: Preservation		Local:	$1,593,042	ESTIMATED TOTAL PROJECT COST:	$7,405,511				
6891B-21	BI-STATE DEVELOPMENT/METRO - PM2100	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS/PARATRANSIT MAINTENANCE				ROW	$0	$0	$0	$0	$0
					IMPL	$80,000,000	$0	$40,000,000	$40,000,000	$0
	LENGTH (mi): 0		Federal:	$64,000,000	TOTAL	$80,000,000	$0	$40,000,000	$40,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$16,000,000	ESTIMATED TOTAL PROJECT COST:	$80,000,000				
5695-13	BI-STATE DEVELOPMENT/METRO - OF1310,d,z;OF1330,z;	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	MULTIPLE FACILITIES				IMPL	$286,004	$286,004	$0	$0	$0
	LENGTH (mi): 0		Federal:	$228,803	TOTAL	$286,004	$286,004	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$57,201	ESTIMATED TOTAL PROJECT COST:	$286,004				
6891F-20	BI-STATE DEVELOPMENT/METRO - CP3011; CP0801; CP11	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	FACILITY REHABILITATION AND EQUIPMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$4,717,246	$772,646	$3,944,600	$0	$0
	LENGTH (mi): 0		Federal:	$3,773,797	TOTAL	$4,717,246	$772,646	$3,944,600	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$943,449	ESTIMATED TOTAL PROJECT COST:	$4,717,246				
5685-13	BI-STATE DEVELOPMENT/METRO - ML1470;1480;SC1320	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITY SECURITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	CCTVS, REMOTE VIDEO SYSTEMS, GUARD SHELTERS				IMPL	$1,614,225	$204,735	$1,409,490	$0	$0
	LENGTH (mi): 0		Federal:	$1,291,380	TOTAL	$1,614,225	$204,735	$1,409,490	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$322,845	ESTIMATED TOTAL PROJECT COST:	$1,614,225				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;1410;1420	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	INFORMATION SYSTEMS IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS				IMPL	$10,792,859	$10,792,859	$0	$0	$0
	LENGTH (mi): 0		Federal:	$8,634,287	TOTAL	$10,792,859	$10,792,859	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$165,000						
	PROJ PURPOSE: Preservation		Local:	$1,993,572	ESTIMATED TOTAL PROJECT COST: $10,792,859					
4117-04	BI-STATE DEVELOPMENT/METRO - DS1300,y;DS1320,y,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	INFORMATION TECHNOLOGY PROJECTS				ROW	$0	$0	$0	$0	$0
	OPERATIONS SUPPORT SYSTEMS				IMPL	$125,123	$125,123	$0	$0	$0
	LENGTH (mi): 0		Federal:	$100,098	TOTAL	$125,123	$125,123	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$25,025	ESTIMATED TOTAL PROJECT COST: $125,123					
6891A-19	BI-STATE DEVELOPMENT/METRO - DH1920;1915;2100	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	INFORMATION TECHNOLOGY UPGRADES				ROW	$0	$0	$0	$0	$0
					IMPL	$4,434,673	$2,434,673	$0	$2,000,000	$0
	LENGTH (mi): 0		Federal:	$3,547,738	TOTAL	$4,434,673	$2,434,673	$0	$2,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$886,935	ESTIMATED TOTAL PROJECT COST: $4,434,673					
4892-10	BI-STATE DEVELOPMENT/METRO - DH8070,z,DS1810	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	IT SYSTEM UPGRADES				ROW	$0	$0	$0	$0	$0
	IT SYSTEMS UPGRADES/REPLACEMENTS				IMPL	$96,347	$96,347	$0	$0	$0
	LENGTH (mi): 0		Federal:	$77,078	TOTAL	$96,347	$96,347	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$19,269	ESTIMATED TOTAL PROJECT COST: $96,347					
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460,	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	IT SYSTEMS UPGRADES				ROW	$0	$0	$0	$0	$0
	IT SYSTEMS UPGRADES/REPLACEMENTS				IMPL	$6,055,782	$5,055,782	$1,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$4,844,626	TOTAL	$6,055,782	$5,055,782	$1,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,211,156	ESTIMATED TOTAL PROJECT COST: $6,055,782					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6688B-17	BI-STATE DEVELOPMENT/METRO - WO1690,1790,1890	S5337	MetroLink Improvements		PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$70,998,689	$15,582,681	$23,140,776	$32,275,232	$0
	LENGTH (mi): 0		Federal:	$56,798,951	TOTAL	$70,998,689	$15,582,681	$23,140,776	$32,275,232	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$18,827,893	ESTIMATED TOTAL PROJECT COST: $70,998,689					
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900	S5307	MetroLink Improvements		PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$33,902,157	$9,032,826	$24,869,331	$0	$0
	LENGTH (mi): 0		Federal:	$27,121,726	TOTAL	$33,902,157	$9,032,826	$24,869,331	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$6,780,431	ESTIMATED TOTAL PROJECT COST: $33,902,157					
5677A-14	BI-STATE DEVELOPMENT/METRO - RV1480;1650;1560	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	LIGHT RAIL VEHICLE IMPROVEMENTS				IMPL	$15,636,543	$15,636,543	$0	$0	$0
	LENGTH (mi): 0		Federal:	$12,509,234	TOTAL	$15,636,543	$15,636,543	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$3,127,309	ESTIMATED TOTAL PROJECT COST: $15,636,543					
5934-14	BI-STATE DEVELOPMENT/METRO - OF1480;1490;1510	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MAINTENANCE FACILITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
					IMPL	$1,587,624	$1,178,374	$409,250	$0	$0
	LENGTH (mi): 0		Federal:	$1,270,098	TOTAL	$1,587,624	$1,178,374	$409,250	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,129						
	PROJ PURPOSE: Preservation		Local:	$313,397	ESTIMATED TOTAL PROJECT COST: $1,587,624					
5167-10	BI-STATE DEVELOPMENT/METRO - ML1400,z,d,-I,-Iz	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT & STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$739,090	$739,090	$0	$0	$0
	LENGTH (mi): 0		Federal:	$591,272	TOTAL	$739,090	$739,090	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$147,818	ESTIMATED TOTAL PROJECT COST: $739,090					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
4099C-14	BI-STATE DEVELOPMENT/METRO - PM9040,f,z;PM9050,f,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	STRUCTURE REPAIRS ON RIGHT OF WAY				IMPL	$278,755	$278,755	$0	$0	$0
	LENGTH (mi): 0		Federal:	$223,004	TOTAL	$278,755	$278,755	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$15,962						
	PROJ PURPOSE: Preservation		Local:	$39,789	ESTIMATED TOTAL PROJECT COST:		$278,755			
4099A-08	BI-STATE DEVELOPMENT/METRO - ML1150A;2090;701	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	STRUCTURE REPAIRS ON RIGHT OF WAY				IMPL	$3,118,105	$3,118,105	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,494,484	TOTAL	$3,118,105	$3,118,105	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$125,427						
	PROJ PURPOSE: Preservation		Local:	$498,194	ESTIMATED TOTAL PROJECT COST:		$3,118,105			
4099B-14	BI-STATE DEVELOPMENT/METRO - ML1090,d,z;ML1330,y,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$3,538,088	$3,538,088	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,830,470	TOTAL	$3,538,088	$3,538,088	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$33,210						
	PROJ PURPOSE: Preservation		Local:	$674,408	ESTIMATED TOTAL PROJECT COST:		$3,538,088			
5931-14	BI-STATE DEVELOPMENT/METRO - ML1420;ML1540,y,z;PM	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	TRACK REHABILITATION				IMPL	$2,596,866	$1,956,003	$640,863	$0	$0
	LENGTH (mi): 0		Federal:	$2,077,492	TOTAL	$2,596,866	$1,956,003	$640,863	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$207,528						
	PROJ PURPOSE: Preservation		Local:	$311,846	ESTIMATED TOTAL PROJECT COST:		$2,596,866			
5059C-12	BI-STATE DEVELOPMENT/METRO - ML1150cm;1150v;L11	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK RIGHT OF WAY IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$12,044,493	$12,044,493	$0	$0	$0
	LENGTH (mi): 0.4		Federal:	$9,635,594	TOTAL	$12,044,493	$12,044,493	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,408,899	ESTIMATED TOTAL PROJECT COST:		$12,044,493			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6440-15	BI-STATE DEVELOPMENT/METRO - ML1550,d,z;ML1560,d,	S5337	MetroLink Improvements		PE	$0	$0	$0	$0	$0
	METROLINK ROW IMPROVEMENTS		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
					IMPL	$9,000,676	$9,000,676	$0	$0	$0
	LENGTH (mi): 0		Federal:	$7,200,540	TOTAL	$9,000,676	$9,000,676	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,800,136	ESTIMATED TOTAL PROJECT COST:		$9,000,676			
5927A-16	BI-STATE DEVELOPMENT/METRO - ML1670,y,z;ML1680,d,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ROW IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$17,409,708	$2,239,991	$15,169,717	$0	$0
	LENGTH (mi): 0		Federal:	$13,927,765	TOTAL	$17,409,708	$2,239,991	$15,169,717	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$68,000						
	PROJ PURPOSE: Preservation		Local:	$3,413,943	ESTIMATED TOTAL PROJECT COST:		$17,409,708			
5927-14	BI-STATE DEVELOPMENT/METRO - ML1390;ML9020,y,z	STATE	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ROW IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	AUXILIARY TRANSFORMERS & EVENT RECORDERS				IMPL	$491,329	$491,329	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$491,329	$491,329	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$332,868						
	PROJ PURPOSE: Preservation		Local:	$158,461	ESTIMATED TOTAL PROJECT COST:		$491,329			
6891H-20	BI-STATE DEVELOPMENT/METRO	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	METROLINK ROW MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	STATIONS AND PARKING LOTS				IMPL	$3,742,363	$3,742,363	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,993,890	TOTAL	$3,742,363	$3,742,363	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$748,473	ESTIMATED TOTAL PROJECT COST:		$3,742,363			
5930A-14	BI-STATE DEVELOPMENT/METRO - ML1370;1460;1490	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	BRIDGES AND TUNNELS				IMPL	$8,447,218	$8,447,218	$0	$0	$0
	LENGTH (mi): 0		Federal:	$6,757,774	TOTAL	$8,447,218	$8,447,218	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,689,444	ESTIMATED TOTAL PROJECT COST:		$8,447,218			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5930D-16	BI-STATE DEVELOPMENT/METRO - ML1520;PM1040;PM1050									
		S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	STATIONS AND PARKING LOTS				IMPL	$4,513,228	$4,513,228	$0	$0	$0
	LENGTH (mi): 0		Federal:	$3,610,582	TOTAL	$4,513,228	$4,513,228	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$364,379						
	PROJ PURPOSE: Preservation		Local:	$538,267	ESTIMATED TOTAL PROJECT COST:	$4,513,228				
5930G-15	BI-STATE DEVELOPMENT/METRO - PM1520;PM6000,c,z	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$7,701,647	$5,403,247	$2,298,400	$0	$0
	LENGTH (mi): 0		Federal:	$6,161,318	TOTAL	$7,701,647	$5,403,247	$2,298,400	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$130,000						
	PROJ PURPOSE: Preservation		Local:	$1,410,329	ESTIMATED TOTAL PROJECT COST:	$7,701,647				
5171B-17	BI-STATE DEVELOPMENT/METRO	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK SLOPE STABILITY		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS				IMPL	$6,290,206	$6,290,206	$0	$0	$0
	LENGTH (mi): 0		Federal:	$5,032,165	TOTAL	$6,290,206	$6,290,206	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,258,041	ESTIMATED TOTAL PROJECT COST:	$6,290,206				
5171-10	BI-STATE DEVELOPMENT/METRO - PM15U00,M,y,z	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK SLOPE STABILITY		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS				IMPL	$319,920	$319,920	$0	$0	$0
	LENGTH (mi): 0		Federal:	$255,936	TOTAL	$319,920	$319,920	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$63,984	ESTIMATED TOTAL PROJECT COST:	$319,920				
5929A-16	BI-STATE DEVELOPMENT/METRO - PM1680,y,z;Pm1690,y,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$5,697,841	$599,191	$5,098,650	$0	$0
	LENGTH (mi): 0		Federal:	$8,877,473	TOTAL	$5,697,841	$599,191	$5,098,650	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,219,368	ESTIMATED TOTAL PROJECT COST:	$11,096,841				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2022 TOTAL	2020	2021	2022	2023
5929-14	BI-STATE DEVELOPMENT/METRO - SA1320	STATE	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	STATION PLATFORM TACTILE WARNING STRIP REPLACEMENT - ILLINOIS			IMPL	$746,500	$746,500	$0	$0	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$746,500	$746,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $600,000						
	PROJ PURPOSE: Preservation		Local: $146,500	ESTIMATED TOTAL PROJECT COST: $746,500					
5174-10	BI-STATE DEVELOPMENT/METRO - FC1090;FC10U0,y;FC11	S5309	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	FACILITY REHAB AND EQUIPMENT UPGRADE			IMPL	$851,079	$851,079	$0	$0	$0
	LENGTH (mi): 0		Federal: $680,863	TOTAL	$851,079	$851,079	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $170,216	ESTIMATED TOTAL PROJECT COST: $851,079					
5921-14	BI-STATE DEVELOPMENT/METRO - PM9060.d.x,y,z	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK SUBSTATION		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	WATER MITIGATION & REHAB			IMPL	$375,987	$375,987	$0	$0	$0
	LENGTH (mi): 0		Federal: $300,790	TOTAL	$375,987	$375,987	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $75,197	ESTIMATED TOTAL PROJECT COST: $375,987					
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV	S5307	Vehicle Acquisition	PE	$0	$0	$0	$0	$0
	NON-REVENUE VEHICLE REPLACEMENT			ROW	$0	$0	$0	$0	$0
				IMPL	$2,180,300	$2,180,300	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,744,240	TOTAL	$2,180,300	$2,180,300	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $28,800						
	PROJ PURPOSE: Preservation		Local: $407,260	ESTIMATED TOTAL PROJECT COST: $2,180,300					
5642-12	BI-STATE DEVELOPMENT/METRO - SV1200,z;SV1210,z	S5307	Vehicle Acquisition	PE	$0	$0	$0	$0	$0
	NON-REVENUE VEHICLE REPLACEMENT			ROW	$0	$0	$0	$0	$0
				IMPL	$1,053,331	$1,053,331	$0	$0	$0
	LENGTH (mi): 0		Federal: $842,664	TOTAL	$1,053,331	$1,053,331	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $18,220						
	PROJ PURPOSE: Preservation		Local: $192,447	ESTIMATED TOTAL PROJECT COST: $1,053,331					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5693-13	BI-STATE DEVELOPMENT/METRO - OM1250,z;OM1300,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	OFFICE EQUIPMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$194,857	$194,857	$0	$0	$0
	LENGTH (mi): 0		Federal:	$155,886	TOTAL	$194,857	$194,857	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$38,971	ESTIMATED TOTAL PROJECT COST: $194,857					
6687-17	BI-STATE DEVELOPMENT/METRO - ZG1610,ZG1710,ZG1810									
		S5337	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION				ROW	$0	$0	$0	$0	$0
					IMPL	$223,895	$123,895	$50,000	$50,000	$0
	LENGTH (mi): 0		Federal:	$179,115	TOTAL	$223,895	$123,895	$50,000	$50,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$54,780	ESTIMATED TOTAL PROJECT COST: $223,895					
5177G-10	BI-STATE DEVELOPMENT/METRO - ZA1080;ZA1300	S5317	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION				ROW	$0	$0	$0	$0	$0
	SECTION 5317 (NEW FREEDOM)				IMPL	$4,927	$4,927	$0	$0	$0
	FY 06-12 NEW FREEDOM									
	LENGTH (mi): 0		Federal:	$4,927	TOTAL	$4,927	$4,927	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $456,732					
5688A-16	BI-STATE DEVELOPMENT/METRO - ZG1400;ZG1700	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION				ROW	$0	$0	$0	$0	$0
					IMPL	$300,000	$200,000	$50,000	$50,000	$0
	LENGTH (mi): 0		Federal:	$240,000	TOTAL	$300,000	$200,000	$50,000	$50,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$70,000	ESTIMATED TOTAL PROJECT COST: $300,000					
6794S-18	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY				ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS				IMPL	$60,171	$60,171	$0	$0	$0
	FY 17									
	LENGTH (mi): 0		Federal:	$60,171	TOTAL	$60,171	$60,171	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $60,171					

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6888N-19	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY				ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS				IMPL	$63,287	$63,287	$0	$0	$0
	FY 18									
	LENGTH (mi): 0		Federal:	$63,287	TOTAL	$63,287	$63,287	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $63,287					
6533R-16	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY				ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS				IMPL	$31,123	$31,123	$0	$0	$0
	FY 13/14									
	LENGTH (mi): 0		Federal:	$31,123	TOTAL	$31,123	$31,123	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $173,097					
6794P-18	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY				ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS				IMPL	$61,347	$61,347	$0	$0	$0
	FY 16									
	LENGTH (mi): 0		Federal:	$61,347	TOTAL	$61,347	$61,347	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $61,347					
6709N-16	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY				ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS				IMPL	$72,921	$72,921	$0	$0	$0
	FY 15									
	LENGTH (mi): 0		Federal:	$72,921	TOTAL	$72,921	$72,921	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $72,921					
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS-FED FORMULA				ROW	$0	$0	$0	$0	$0
	RADIO SYSTEM,CAD/AVL				IMPL	$12,975,323	$12,975,323	$0	$0	$0
	LENGTH (mi): 0		Federal:	$10,380,258	TOTAL	$12,975,323	$12,975,323	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,595,065	ESTIMATED TOTAL PROJECT COST: $12,975,323					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
4332-07	BI-STATE DEVELOPMENT/METRO - CE9000;CE900a	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS-FIXED GUIDEWAY				ROW	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS CAD/AVL(FY06/07/08 FXDGW)				IMPL	$2,005,203	$2,005,203	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,604,162	TOTAL	$2,005,203	$2,005,203	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$401,041	ESTIMATED TOTAL PROJECT COST: $2,005,203					
6572-16	BI-STATE DEVELOPMENT/METRO - ML1660,d,z;ML1710,Y,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RAIL FACILITY REHAB AND EQUIPMENT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	MAINTENANCE FACILITY UPGRADES & EQUIPMENT				IMPL	$240,000	$240,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$192,000	TOTAL	$240,000	$240,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$45,000						
	PROJ PURPOSE: Preservation		Local:	$3,000	ESTIMATED TOTAL PROJECT COST: $240,000					
6439-15	BI-STATE DEVELOPMENT/METRO - OF1470,d,y,z;OF1640,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RAIL MAINTENANCE FACILITY REHAB AND UPGRADES		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$674,450	$674,450	$0	$0	$0
	LENGTH (mi): 0		Federal:	$539,560	TOTAL	$674,450	$674,450	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$134,890	ESTIMATED TOTAL PROJECT COST: $674,450					
5682-13	BI-STATE DEVELOPMENT/METRO - ML1350;d,y,z;ML1440y	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RAIL ROW MAINTENANCE & IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$418,199	$418,199	$0	$0	$0
	LENGTH (mi): 0		Federal:	$334,559	TOTAL	$418,199	$418,199	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$83,640	ESTIMATED TOTAL PROJECT COST: $418,199					
6891C-21	BI-STATE DEVELOPMENT/METRO - RV2145	S5339	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLE REPLACEMENT		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
					IMPL	$10,230,065	$0	$10,230,065	$0	$0
	LENGTH (mi): 0		Federal:	$8,184,052	TOTAL	$10,230,065	$0	$10,230,065	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,046,013	ESTIMATED TOTAL PROJECT COST: $10,230,065					

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6891G-21	BI-STATE DEVELOPMENT/METRO - CP0257; CP0267	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	REVENUE VEHICLE REPLACEMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$2,500,000	$0	$1,250,000	$1,250,000	$0
	LENGTH (mi): 0		Federal:	$2,000,000	TOTAL	$2,500,000	$0	$1,250,000	$1,250,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$500,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM				IMPL	$7,161,492	$7,161,492	$0	$0	$0
	LENGTH (mi): 0		Federal:	$5,729,194	TOTAL	$7,161,492	$7,161,492	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,432,298	ESTIMATED TOTAL PROJECT COST:	$7,161,492				
5925A-14	BI-STATE DEVELOPMENT/METRO - RV1470;1580;1640	S5339	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
					IMPL	$20,303,094	$10,460,287	$9,842,807	$0	$0
	LENGTH (mi): 0		Federal:	$16,247,582	TOTAL	$20,303,094	$10,460,287	$9,842,807	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$4,055,512	ESTIMATED TOTAL PROJECT COST:	$20,303,094				
6891D-19	BI-STATE DEVELOPMENT/METRO - SC1845;1945;2045	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SAFETY AND SECURITY				ROW	$0	$0	$0	$0	$0
					IMPL	$2,500,000	$0	$1,250,000	$1,250,000	$0
	LENGTH (mi): 0		Federal:	$2,000,000	TOTAL	$2,500,000	$0	$1,250,000	$1,250,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$500,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				
6689-17	BI-STATE DEVELOPMENT/METRO - SC1730,z,SC1810	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SAFETY AND SECURITY				ROW	$0	$0	$0	$0	$0
					IMPL	$3,702,905	$3,702,905	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,962,324	TOTAL	$3,702,905	$3,702,905	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$740,581	ESTIMATED TOTAL PROJECT COST:	$3,702,905				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6891E-19	BI-STATE DEVELOPMENT/METRO - SC1950;2050;2150	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SAFETY AND SECURITY				ROW	$0	$0	$0	$0	$0
					IMPL	$6,000,000	$3,000,000	$3,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$4,800,000	TOTAL	$6,000,000	$3,000,000	$3,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$1,800,000	ESTIMATED TOTAL PROJECT COST: $9,000,000					
6573-16	BI-STATE DEVELOPMENT/METRO - SC1520;1530;1610	SECUR	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SAFETY AND SECURITY UPGRADES				ROW	$0	$0	$0	$0	$0
	CRITICAL HARDENING PROGRAM				IMPL	$4,030,727	$30,727	$2,000,000	$2,000,000	$0
	LENGTH (mi): 0		Federal:	$4,030,727	TOTAL	$4,030,727	$30,727	$2,000,000	$2,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,030,727					
5694-13	BI-STATE DEVELOPMENT/METRO - SE1350,-M,Mz,z;SE136	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SHOP EQUIPMENT				ROW	$0	$0	$0	$0	$0
	MULTIPLE FACILITIES				IMPL	$194,983	$194,983	$0	$0	$0
	LENGTH (mi): 0		Federal:	$155,988	TOTAL	$194,983	$194,983	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$38,995	ESTIMATED TOTAL PROJECT COST: $194,983					
4550-09	BI-STATE DEVELOPMENT/METRO - EH1270-M;EH1280,d,z;	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SIGNS AND SHELTERS				ROW	$0	$0	$0	$0	$0
	SIGNS, SHELTERS & ENHANCEMENTS - MO & IL				IMPL	$611,638	$611,638	$0	$0	$0
	LENGTH (mi): 0		Federal:	$489,310	TOTAL	$611,638	$611,638	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$122,328	ESTIMATED TOTAL PROJECT COST: $611,638					
5926-14	BI-STATE DEVELOPMENT/METRO - EH1520,z;EH1600-I,z,	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SIGNS AND SHELTERS				ROW	$0	$0	$0	$0	$0
	SIGNS, SHELTERS & ENHANCEMENTS				IMPL	$1,424,355	$1,424,355	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,139,484	TOTAL	$1,424,355	$1,424,355	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$139,600						
	PROJ PURPOSE: Preservation		Local:	$145,271	ESTIMATED TOTAL PROJECT COST: $1,424,355					

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5935-14	BI-STATE DEVELOPMENT/METRO - SE1420;SE1450;SE1460	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SUPPORT EQUIPMENT				ROW	$0	$0	$0	$0	$0
	REPLACEMENT AND REHAB				IMPL	$100,116	$100,116	$0	$0	$0
	LENGTH (mi): 0		Federal:	$80,093	TOTAL	$100,116	$100,116	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$20,023	ESTIMATED TOTAL PROJECT COST: $100,116					
6935D-19	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	RIDEFINDERS MARKETING & OUTREACH - 2019 - IL				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS				IMPL	$200,000	$100,000	$100,000	$0	$0
	LENGTH (mi): 0		Federal:	$200,000	TOTAL	$200,000	$100,000	$100,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $300,000					
6929A-19	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5456(616)	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	RIDEFINDERS MARKETING & OUTREACH - 2019 - MO				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS				IMPL	$1,200,000	$400,000	$400,000	$400,000	$0
	LENGTH (mi): 0		Federal:	$1,200,000	TOTAL	$1,200,000	$400,000	$400,000	$400,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,200,000					
6929B-20	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RIDEFINDERS VANPOOL FLEET ACQUISITION - MISSOURI				ROW	$0	$0	$0	$0	$0
	PURCHASE 26 VANS				IMPL	$800,000	$800,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$800,000	TOTAL	$800,000	$800,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $800,000					
6935E-19	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RIDEFINDERS VANPOOL FLEET REPLACEMENT - ILLINOIS				ROW	$0	$0	$0	$0	$0
	PURCHASE 7 VANS				IMPL	$200,000	$200,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$200,000	TOTAL	$200,000	$200,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $200,000					

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6936L-19	MODOT - 6I3413	NHPP	Rehabilitate Bridge(s)		PE	$7,302,000	$1,946,000	$1,946,000	$3,410,000	$0
New	I-255				ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER (JEFFERSON BARRACKS BRIDGE)				IMPL	$37,671,000	$0	$0	$37,671,000	$0
	BRIDGE REHABILITATION - INC. $17,754,000 IDOT FUNDS									
	LENGTH (mi): 0.33		Federal:	$40,475,700	TOTAL	$44,973,000	$1,946,000	$1,946,000	$41,081,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,497,300						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $46,473,000					
6804BB-21										
	MODOT - 6I3214	NHPP	Rehabilitate Bridge(s)		PE	$1,000	$0	$1,000	$0	$0
	I-270				ROW	$0	$0	$0	$0	$0
	ON THE CHAIN OF ROCKS BRIDGE				IMPL	$40,000	$0	$40,000	$0	$0
	PAYMENT TO IDOT FOR DECK SEALING (A0890)									
	LENGTH (mi): 0.45		Federal:	$36,900	TOTAL	$41,000	$0	$41,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$4,100						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $41,000					
6936D-19	MODOT - 6I3415	NHPP	Bridge Deck Repair		PE	$138,000	$138,000	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	STAN MUSIAL VETERANS MEMORIAL BRIDGE				IMPL	$1,780,000	$1,780,000	$0	$0	$0
	BRIDGE IMPROVEMENTS AND PREVENTIVE MAINTENANCE									
	LENGTH (mi): 0.45		Federal:	$926,100	TOTAL	$1,918,000	$1,918,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$991,900						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,948,000					
3479Z-11	MODOT - 6I0984Z	STATE	Construct Bridge(s)		PE	$0	$0	$0	$0	$0
	I-70 - NEW MISSISSIPPI RIVER BRIDGE				ROW	$0	$0	$0	$0	$0
	GARVEE PAYBACK FOR THE MISSISSIPPI RIVER BRIDGE				IMPL	$47,756,000	$11,939,000	$11,939,000	$11,939,000	$11,939,000
	THROUGH 2025									
	LENGTH (mi): 0.5		Federal:	$0	TOTAL	$47,756,000	$11,939,000	$11,939,000	$11,939,000	$11,939,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$47,756,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $150,772,000					
5737-16	MODOT - 6P3011	NHPP	Rehabilitate Bridge(s)		PE	$1,000	$1,000	$0	$0	$0
	MO 799 (MLK BRIDGE)				ROW	$0	$0	$0	$0	$0
	PAYMENT TO IDOT				IMPL	$85,000	$85,000	$0	$0	$0
	BRIDGE SEALING ON MLK BRIDGE (BRIDGE A4856)									
	LENGTH (mi): 0.4		Federal:	$68,800	TOTAL	$86,000	$86,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$17,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $87,000					

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6676A-20	MODOT - 6P3212	NHPP	Miscellaneous		PE	$1,000	$1,000	$0	$0	$0
	US 67				ROW	$0	$0	$0	$0	$0
	PAYMENT TO IDOT				IMPL	$300,000	$300,000	$0	$0	$0
	BRIDGE DECK DRAINAGE EXTENSION REPLACEMENT ON CLARK BRIDGE									
	LENGTH (mi): 0.19		Federal:	$240,800	TOTAL	$301,000	$301,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$60,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $301,000					
6805GG-22										
	MODOT - 6P3213	NHPP	Miscellaneous		PE	$1,000	$0	$0	$1,000	$0
	US 67				ROW	$0	$0	$0	$0	$0
	PAYMENT TO IDOT				IMPL	$150,000	$0	$0	$150,000	$0
	BRIDGE DECK SEALING TO CLARK BRIDGE (BRIDGE A4278)									
	LENGTH (mi): 0.19		Federal:	$121,000	TOTAL	$151,000	$0	$0	$151,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$30,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $151,000					
6925-19	MODOT/AMERICAN LUNG ASSOCIATION - CMAQ-9901(650)									
		CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	SAINT LOUIS REGIONAL CLEAN AIR PARTNERSHIP				ROW	$0	$0	$0	$0	$0
	METRO ST. LOUIS AREA - OUTREACH - EDUCATION -				IMPL	$967,211	$481,917	$485,294	$0	$0
	PROMOTION OF GATEWAY GUIDE - OZONE ALERT									
	LENGTH (mi): 0		Federal:	$667,211	TOTAL	$967,211	$481,917	$485,294	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$450,000	ESTIMATED TOTAL PROJECT COST: $1,449,705					

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Regional-Missouri Projects

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FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6697-21	MODOT - 0S3021G	STBG	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	VARIOUS - ADA TRANSITION PLAN IMPR (21)				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$2,761,000	$0	$2,761,000	$0	$0
	ADA TRANSITION PLAN IMPROVEMENTS									
	LENGTH (mi): 0		Federal:	$2,209,000	TOTAL	$2,761,000	$0	$2,761,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$552,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,761,000				
6808-22	MODOT - 0S3022G	STBG	Miscellaneous		PE	$156,000	$0	$0	$156,000	$0
	VARIOUS - ADA TRANSITION PLAN IMPR. (22)		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$2,428,000	$0	$0	$2,428,000	$0
	ADA TRANSITION PLAN IMPROVEMENTS									
	LENGTH (mi): 0		Federal:	$2,067,000	TOTAL	$2,584,000	$0	$0	$2,584,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$517,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,584,000				
6692-20	MODOT - 0P3020G	HSIP	Miscellaneous		PE	$468,000	$468,000	$0	$0	$0
	VARIOUS - SAFETY (20)				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$7,087,000	$7,087,000	$0	$0	$0
	SAFETY PROJECTS									
	LENGTH (mi): 0		Federal:	$6,799,500	TOTAL	$7,555,000	$7,555,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$755,500						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$7,555,000				
6693-21	MODOT - 0P3021G	HSIP	Miscellaneous		PE	$180,000	$0	$180,000	$0	$0
	VARIOUS - SAFETY (21)				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$1,700,000	$0	$1,700,000	$0	$0
	SAFETY PROJECTS									
	LENGTH (mi): 0		Federal:	$1,692,000	TOTAL	$1,880,000	$0	$1,880,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$188,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,880,000				
6809-22	MODOT - 0P3022G	HSIP	Miscellaneous		PE	$233,000	$0	$0	$233,000	$0
	VARIOUS - SAFETY (22)				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$3,633,000	$0	$0	$3,633,000	$0
	SAFETY PROJECTS									
	LENGTH (mi): 0		Federal:	$3,480,000	TOTAL	$3,866,000	$0	$0	$3,866,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$386,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$3,866,000				

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FY 2020 - 2023 TIP
St. Charles County (West) Projects

August 2019

EAST-WEST GATEWAY
Council of Governments

0 1 2
Miles

FY 2020 - 2023 TIP

St Charles County (East) Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6937-22	AUGUSTA	STP-S	Sidewalks		PE	$48,500	$48,500	$0	$0	$0
New	HIGH/JACKSON/LOCUST SIDEWALK				ROW	$25,000	$0	$0	$25,000	$0
	HIGH: MT PLEASANT EST. - JACKSON: JACK: HIGH-LOCUST				IMPL	$662,735	$0	$0	$0	$662,735
	LOCUST: JACKSON - CHURCH RD; SIDEWALKS (5')									
	LENGTH (mi): 0.81		Federal:	$501,788	TOTAL	$736,235	$48,500	$0	$25,000	$662,735
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$239,447	ESTIMATED TOTAL PROJECT COST: $736,235					
6888H-18	COMMUNITY LIVING	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	TWO (2) LOWERED FLOOR ACCESSIBLE MINI-VANS				IMPL	$184,776	$184,776	$0	$0	$0
	TWO (2) MEDIUM ROOF LONG CONVERSION VANS									
	LENGTH (mi): 0		Federal:	$147,820	TOTAL	$184,776	$184,776	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$36,956	ESTIMATED TOTAL PROJECT COST: $184,776					
6924-22	COTTLEVILLE - STP-5410(631)	STP-S	Resurfacing 3 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MO N		Resurfacing 4 Lane Pvmt		ROW	$30,000	$30,000	$0	$0	$0
	MOTHERSHEAD RD TO MID RIVERS MALL DR		Sidewalks		IMPL	$1,685,000	$0	$0	$1,685,000	$0
	RESURFACING - SIDEWALK (5')									
	LENGTH (mi): 0.97		Federal:	$1,130,000	TOTAL	$1,715,000	$30,000	$0	$1,685,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$615,000	ESTIMATED TOTAL PROJECT COST: $1,890,000					
6720-18	DARDENNE PRAIRIE - STP-5613(608)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	HANLEY ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	FEISE ROAD TO 2300' NORTH		Drainage Correction		IMPL	$1,570,100	$1,570,100	$0	$0	$0
	RECONSTRUCTION - SIDEWALKS (5')									
	LENGTH (mi): 0.44		Federal:	$628,040	TOTAL	$1,570,100	$1,570,100	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,051,260	ESTIMATED TOTAL PROJECT COST: $1,876,100					
6941-21	DARDENNE PRAIRIE	STP-S	Roadway Reconstruction		PE	$165,290	$0	$165,290	$0	$0
New	STUMP ROAD		Sidewalks		ROW	$40,000	$0	$0	$40,000	$0
	FEISE RD TO MO N		Left-turn lanes		IMPL	$2,070,800	$0	$0	$0	$2,070,800
	RECONSTRUCTION - SIDEWALKS (5') - LEFT TURN LN									
	LENGTH (mi): 0.4		Federal:	$910,436	TOTAL	$2,276,090	$0	$165,290	$40,000	$2,070,800
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,389,654	ESTIMATED TOTAL PROJECT COST: $2,276,090					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6889C-18	ITN GATEWAY - ST. CHARLES	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	ONE YEAR OPERATING ASSISTANCE				IMPL	$83,052	$83,052	$0	$0	$0
	VOLUNTEER DRIVER PROGRAM									
	LENGTH (mi): 0		Federal:	$41,526	TOTAL	$83,052	$83,052	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$41,526	ESTIMATED TOTAL PROJECT COST: $83,052					
6796D-17	ITN ST. CHARLES	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	ONE YEAR OPERATING ASSISTANCE				IMPL	$23,862	$23,862	$0	$0	$0
	VOLUNTEER DRIVER PROGRAM									
	LENGTH (mi): 0		Federal:	$11,931	TOTAL	$23,862	$23,862	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$11,931	ESTIMATED TOTAL PROJECT COST: $85,784					
6822-19	LAKE SAINT LOUIS - 6S3408	STP-S	Intersection Improvement		PE	$0	$0	$0	$0	$0
	LAKE SAINT LOUIS BLVD ROUNDABOUT		Sidewalks		ROW	$50,000	$50,000	$0	$0	$0
	AT VETERANS MEMORIAL PKWY & I-70 EB ON/OFF RAMPS				IMPL	$1,700,000	$0	$1,700,000	$0	$0
	CONSTRUCT ROUNDABOUT - SIDEWALK (6')									
	LENGTH (mi): 0.7		Federal:	$1,041,667	TOTAL	$1,750,000	$50,000	$1,700,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$728,571	ESTIMATED TOTAL PROJECT COST: $2,100,000					
6732-20	LAKE SAINT LOUIS - STP-5418(614)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	LAKE SAINT LOUIS BLVD, PHASE 2				ROW	$0	$0	$0	$0	$0
	PLEASANT MEADOWS DR TO BLUE COVE TERRACE				IMPL	$1,022,108	$1,022,108	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 0.75		Federal:	$817,686	TOTAL	$1,022,108	$1,022,108	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$912,755	ESTIMATED TOTAL PROJECT COST: $1,022,108					
6955-22	LAKE SAINT LOUIS	STP-S	Roadway Reconstruction		PE	$175,000	$175,000	$0	$0	$0
New	LAKE SAINT LOUIS BLVD, PHASE 3		Intersection Improvement		ROW	$45,000	$0	$45,000	$0	$0
	BLUE COVE TERRACE TO PERUQUE CREEK BRIDGE		Left-turn lanes		IMPL	$2,066,673	$0	$0	$2,066,673	$0
	RECONSTRUCTION - TURN LN AT BENT OAK DR/BENT OAK CUTOFF									
	LENGTH (mi): 1		Federal:	$950,000	TOTAL	$2,286,673	$175,000	$45,000	$2,066,673	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,381,673	ESTIMATED TOTAL PROJECT COST: $2,286,673					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6901-20	LAKE SAINT LOUIS - STP-5418(616)	STP-S	Resurfacing 3 Lane Pvmt		PE	$125,000	$125,000	$0	$0	$0
	RONALD REAGAN DRIVE & HAWKS RIDGE TRAIL		Resurfacing 4 Lane Pvmt		ROW	$25,000	$0	$25,000	$0	$0
	REAGAN: I-64-MO N; HAWKS RIDGE: RIDGEWAY-MO N		Sidewalks		IMPL	$1,394,470	$0	$0	$1,394,470	$0
	RESURFACING - SIDEWALKS (5')									
	LENGTH (mi): 1.1		Federal:	$1,235,576	TOTAL	$1,544,470	$125,000	$25,000	$1,394,470	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$313,894	ESTIMATED TOTAL PROJECT COST: $1,544,470					
6989D-20	MODOT - 6P3457	STAC*	Miscellaneous		PE	$27,000	$27,000	$0	$0	$0
New	GUARDRAIL REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN ST CHARLES COUNTY				IMPL	$315,000	$315,000	$0	$0	$0
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$342,000	$342,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$342,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $342,000					
6989E-20	MODOT - 6P3458	STAC*	Miscellaneous		PE	$28,000	$1,000	$27,000	$0	$0
New	GUARDRAIL REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATION IN ST CHARLES COUNTY				IMPL	$324,000	$0	$324,000	$0	$0
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIRS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$352,000	$1,000	$351,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$352,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $352,000					
6989F-20	MODOT - 6P3459	STAC*	Miscellaneous		PE	$29,000	$1,000	$1,000	$27,000	$0
New	GUARDRAIL REPAIR				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN ST CHARLES COUNTY				IMPL	$334,000	$0	$0	$334,000	$0
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIRS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$363,000	$1,000	$1,000	$361,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$363,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $363,000					
6990C-20	MODOT - 6P1436Z	NHPP	Bridge(s)		PE	$0	$0	$0	$0	$0
New	I-64				ROW	$0	$0	$0	$0	$0
	OVER MISSOURI RIVER (DANIEL BOONE BRIDGE)				IMPL	$650,000	$650,000	$0	$0	$0
	PAYMENT TO ST CHARLES CO FOR LOCATION STUDY									
	LENGTH (mi): 3.73		Federal:	$520,000	TOTAL	$650,000	$650,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$130,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $650,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6936H-19	MODOT - 6I3423	NHPP	Resurfacing		PE	$285,000	$285,000	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	0.5 MI E/O I-70 TO LAKE SAINT LOUIS BLVD				IMPL	$2,693,000	$2,693,000	$0	$0	$0
	PAVEMENT REPAIRS									
	LENGTH (mi): 2.28		Federal:	$2,680,200	TOTAL	$2,978,000	$2,978,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$297,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,078,000					
6990F-20	MODOT - 6I3492	NHPP	Resurfacing		PE	$500,000	$200,000	$46,000	$254,000	$0
New	I-70				ROW	$0	$0	$0	$0	$0
	WARREN CO LINE TO WENTZVILLE PKWY				IMPL	$3,360,000	$0	$0	$3,360,000	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 4.88		Federal:	$3,474,000	TOTAL	$3,860,000	$200,000	$46,000	$3,614,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$386,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,860,000					
6990D-20	MODOT - 6I3485	HSIP	Miscellaneous		PE	$59,000	$5,000	$15,000	$39,000	$0
New	I-70				ROW	$0	$0	$0	$0	$0
	WENTZVILLE PARKWAY TO MO Z				IMPL	$391,000	$0	$0	$391,000	$0
	SAFETY IMPROVEMENTS ON S-CURVE									
	LENGTH (mi): 0.86		Federal:	$405,000	TOTAL	$450,000	$5,000	$15,000	$430,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$45,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $450,000					
6100D-18	MODOT - 6I3201	NHPP	New Interchange		PE	$150,000	$150,000	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	WEST OF POINT PRAIRIE RD				IMPL	$4,850,000	$4,850,000	$0	$0	$0
	PAYMENT TO WENTZVILLE FOR NEW INTERCHANGE									
	LENGTH (mi): 1.01		Federal:	$4,500,000	TOTAL	$5,000,000	$5,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$500,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,002,000					
6979A-20	MODOT - 6I3337	CMAQ	Interchange Revision		PE	$181,933	$0	$181,933	$0	$0
New	I-70				ROW	$0	$0	$0	$0	$0
	AT MO 94 (FIRST CAPITOL DR)				IMPL	$2,428,812	$0	$2,428,812	$0	$0
	CONVERT INTERCHANGE TO DIVERGING DIAMOND									
	LENGTH (mi): 0.33		Federal:	$2,088,596	TOTAL	$2,610,745	$0	$2,610,745	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$522,149						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,610,745					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6990W-20	MODOT - 6I3494	NHPP	Rehabilitate Bridge(s)		PE	$432,000	$20,000	$412,000	$0	$0
New	I-70		Miscellaneous		ROW	$0	$0	$0	$0	$0
	AT MO 370 INTERCHANGE				IMPL	$3,184,000	$0	$3,184,000	$0	$0
	BRIDGE REHABILITATION AND GUARDRAIL UPGRADES									
	LENGTH (mi): 0.56		Federal:	$2,893,000	TOTAL	$3,616,000	$20,000	$3,596,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$723,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,616,000					
6852L-18	MODOT - 6I3356	NHPP	Resurfacing 6 Lane Pvmt		PE	$407,000	$200,000	$207,000	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	LAKE SAINT LOUIS BLVD TO MO K				IMPL	$2,946,000	$0	$2,946,000	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 3.81		Federal:	$3,017,700	TOTAL	$3,353,000	$200,000	$3,153,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$335,300						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,408,000					
6990H-20	MODOT - 6S3488	STAC*	Rehabilitate Bridge(s)		PE	$737,000	$100,000	$100,000	$100,000	$437,000
New	I-70				ROW	$0	$0	$0	$0	$0
	BRYAN RD, HARRY S TRUMAN BLVD, AND ZUMBEHL RD OVER I-70				IMPL	$5,074,000	$0	$0	$0	$5,074,000
	BRIDGE REHABILITATION									
	LENGTH (mi): 0.11		Federal:	$0	TOTAL	$5,811,000	$100,000	$100,000	$100,000	$5,511,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$5,811,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,811,000					
6887W-19	MODOT - 6S3396	STAC*	Resurfacing		PE	$150,000	$150,000	$0	$0	$0
	I-70 OUTER ROAD		Miscellaneous		ROW	$0	$0	$0	$0	$0
	WENTZVILLE PKWY TO MO T				IMPL	$1,423,000	$1,423,000	$0	$0	$0
	PAVEMENT RESURFACING & GUARDRAIL UPGRADES									
	LENGTH (mi): 4.58		Federal:	$0	TOTAL	$1,573,000	$1,573,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,573,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,643,000					
6806E-18	MODOT - 6I3337	STAC*	Miscellaneous		PE	$4,280,000	$1,800,000	$2,480,000	$0	$0
New	I-70/I-70 OUTER ROAD				ROW	$1,400,000	$1,400,000	$0	$0	$0
	CAVE SPRINGS TO FAIRGROUNDS				IMPL	$29,458,000	$0	$29,458,000	$0	$0
	CORRIDOR IMPROVEMENTS									
	LENGTH (mi): 6.219		Federal:	$0	TOTAL	$35,138,000	$3,200,000	$31,938,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$35,138,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $35,738,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6990E-20	MODOT - 6I3490	NHPP	Rehabilitate Bridge(s)		PE	$964,000	$100,000	$100,000	$247,000	$517,000
New	I-70/I-70 OUTER ROAD				ROW	$0	$0	$0	$0	$0
	MO K TO SPENCER CREEK -				IMPL	$6,677,000	$0	$0	$0	$6,677,000
	BRIDGE REHABILITATION									
	LENGTH (mi): 0.16		Federal:	$6,112,800	TOTAL	$7,641,000	$100,000	$100,000	$247,000	$7,194,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,528,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,641,000					
6990A-20	MODOT - 6P3482	HSIP	Miscellaneous		PE	$32,000	$5,000	$27,000	$0	$0
New	MO 364				ROW	$0	$0	$0	$0	$0
	BETWEEN ON AND OFF RAMPS OF I-64				IMPL	$212,000	$0	$212,000	$0	$0
	MEDIAN BARRIER IMPROVEMENTS - BRIDGE A6120									
	LENGTH (mi): 0.34		Federal:	$219,600	TOTAL	$244,000	$5,000	$239,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$24,400						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $244,000					
6830AA-18										
	MODOT - 6P3350	NHPP	New Interchange		PE	$51,000	$50,000	$1,000	$0	$0
	MO 364		Widen Bridge(s)		ROW	$0	$0	$0	$0	$0
	AT GUTERMUTH RD				IMPL	$2,900,000	$0	$2,900,000	$0	$0
	PAYMENT TO ST. CHARLES COUNTY FOR ADDING INTERCHANGE									
	LENGTH (mi): 0.72		Federal:	$2,360,800	TOTAL	$2,951,000	$50,000	$2,901,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$590,200						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,011,000					
6806C-18	MODOT - 6S3303	NHPP	Resurfacing 4 Lane Pvmt		PE	$235,000	$50,000	$30,000	$155,000	$0
New	MO 94				ROW	$0	$0	$0	$0	$0
	I-64 TO MO 364				IMPL	$1,580,000	$0	$0	$1,580,000	$0
	PAVEMENT RESURFACING, SIGNAL UPGRADES, ADA TRANS. PLAN									
	LENGTH (mi): 3.79		Federal:	$1,452,000	TOTAL	$1,815,000	$50,000	$30,000	$1,735,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$363,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,835,000					
6811G-18	MODOT - 6S3317	NHPP	Rehabilitate Bridge(s)		PE	$194,000	$50,000	$50,000	$94,000	$0
	MO 94				ROW	$0	$0	$0	$0	$0
	AT SIX BRIDGES				IMPL	$1,293,000	$0	$0	$1,293,000	$0
	BRIDGE REHABILITATION (A7189, A5940, A7871, A6678, A6680, AND A7866)									
	LENGTH (mi): 0.18		Federal:	$1,189,600	TOTAL	$1,487,000	$50,000	$50,000	$1,387,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$297,400						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,497,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6811L-18	MODOT - 6S3328	STAC*	Resurfacing 2 Lane Pvmt		PE	$174,000	$174,000	$0	$0	$0
	MO 94				ROW	$0	$0	$0	$0	$0
	MO 370 TO BNSF RR IN ORCHARD FARM				IMPL	$2,289,000	$2,289,000	$0	$0	$0
	PAVEMENT RESURFACING & ADDING SHOULDERS									
	LENGTH (mi): 6		Federal:	$0	TOTAL	$2,463,000	$2,463,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,463,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,692,000					
6936B-19	MODOT - 6S3431	NHPP	Rehabilitate Bridge(s)		PE	$51,000	$51,000	$0	$0	$0
	MO 94, MO K, & MO Z				ROW	$0	$0	$0	$0	$0
	BRIDGES A6476, A7372, A5064, A5065, A5116, A5123				IMPL	$591,000	$591,000	$0	$0	$0
	BRIDGE REHAB, SUBSTRUCTURE REPAIR									
	LENGTH (mi): 0.42		Federal:	$513,600	TOTAL	$642,000	$642,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$128,400						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $647,000					
6936N-19	MODOT - 6P3418	STAC*	Interchange Revision		PE	$2,015,000	$750,000	$300,000	$965,000	$0
New	MO 94/MO 364		Intersection Improvement		ROW	$35,000	$35,000	$0	$0	$0
	AT MUEGGE RD - COMBINE W TIP# 6962				IMPL	$12,754,000	$0	$0	$12,754,000	$0
	INTERCHANGE RECONFIGURATION - ELIMINATE SIGNAL - ADD LANES									
	LENGTH (mi): 4.67		Federal:	$0	TOTAL	$14,804,000	$785,000	$300,000	$13,719,000	$0
	AIR QUALITY STAT: Regionally Significant		State:	$7,794,000						
	PROJ PURPOSE: Congestion		Local:	$8,880,000	ESTIMATED TOTAL PROJECT COST: $15,304,000					
6811K-18	MODOT - 6S3319	STAC*	Resurfacing 4 Lane Pvmt		PE	$388,000	$388,000	$0	$0	$0
	MO A				ROW	$0	$0	$0	$0	$0
	US 61 TO I-70				IMPL	$3,494,000	$3,494,000	$0	$0	$0
	PAVEMENT RESURFACING & BRIDGE REHABILITATION (BRIDGE A4235)									
	LENGTH (mi): 3.37		Federal:	$0	TOTAL	$3,882,000	$3,882,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,882,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,072,000					
6811I-18	MODOT - 6S3318	STAC*	Resurfacing 2 Lane Pvmt		PE	$57,000	$10,000	$47,000	$0	$0
	MO C				ROW	$0	$0	$0	$0	$0
	MISSOURI RIVER TO SALT RIVER RD				IMPL	$502,000	$0	$502,000	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 4.96		Federal:	$0	TOTAL	$559,000	$10,000	$549,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$559,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $579,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6798Z-18	MODOT - 6S3305	STAC*	Resurfacing 2 Lane Pvmt		PE	$131,000	$20,000	$20,000	$91,000	$0
New	MO D				ROW	$0	$0	$0	$0	$0
	MO T SOUTH INTERSECTION TO MO Z IN NEW MELLE				IMPL	$939,000	$0	$0	$939,000	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 7.915		Federal:	$0	TOTAL	$1,070,000	$20,000	$20,000	$1,030,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,070,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,080,000					
6798Y-18	MODOT - 6S3300	STBG	Resurfacing 2 Lane Pvmt		PE	$734,000	$734,000	$0	$0	$0
	MO F				ROW	$5,000	$5,000	$0	$0	$0
	MO D IN NEW MELLE TO MO 94 NEAR DEFIANCE				IMPL	$6,641,000	$6,641,000	$0	$0	$0
	PAVEMENT RESURFACING & ADDING SHOULDERS									
	LENGTH (mi): 10.329		Federal:	$5,904,000	TOTAL	$7,380,000	$7,380,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,476,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,685,000					
6798U-18	MODOT - 6S3306	STBG	Resurfacing 2 Lane Pvmt		PE	$224,000	$224,000	$0	$0	$0
	MO P		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	US 61 IN FLINT HILL TO MO M IN O'FALLON				IMPL	$2,468,000	$2,468,000	$0	$0	$0
	PAVEMENT RESURFACING AND GUARDRAIL UPGRADES									
	LENGTH (mi): 10.273		Federal:	$2,153,600	TOTAL	$2,692,000	$2,692,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$538,400						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,702,000					
6806S-18	MODOT - 2S3208	STAC*	Resurfacing 2 Lane Pvmt		PE	$434	$434	$0	$0	$0
	MO TT				ROW	$0	$0	$0	$0	$0
	WARREN CO LINE TO MO T (SL DISTRICT COST)				IMPL	$5,639	$5,639	$0	$0	$0
	PAVEMENT PRESERVATION TREATMENT(PROJECT EXTENDS TO NE DIST)									
	LENGTH (mi): 0.25		Federal:	$0	TOTAL	$6,073	$6,073	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$6,073						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,197					
6990G-20	MODOT - 6S3491	STAC*	Resurfacing		PE	$149,000	$20,000	$20,000	$109,000	$0
New	MO Z				ROW	$0	$0	$0	$0	$0
	I-70 TO MO N				IMPL	$1,021,000	$0	$0	$1,021,000	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 2.46		Federal:	$0	TOTAL	$1,170,000	$20,000	$20,000	$1,130,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,170,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,170,000					

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6892W-20	MODOT - 6S3408	STAC*	Intersection Improvement		PE	$143,000	$0	$143,000	$0	$0
	OR 70				ROW	$0	$0	$0	$0	$0
	LAKE SAINT LOUIS BLVD AT VETERANS MEMORIAL PKWY				IMPL	$197,000	$0	$197,000	$0	$0
	ROUNDABOUT - COMBINE W TIP# 6822									
	LENGTH (mi): 0.7		Federal:	$0	TOTAL	$340,000	$0	$340,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$340,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$340,000				
6758BB-18										
	MODOT - 6P3221	STBG	Miscellaneous		PE	$2,000	$1,000	$1,000	$0	$0
	REGIONAL ITS DATA SHARING INITIATIVE, PHASE 1				ROW	$0	$0	$0	$0	$0
	IMPLEMENT DATA SHARING AND INCIDENT DATA				IMPL	$150,000	$0	$150,000	$0	$0
	PAYMENT TO ST CHARLES COUNTY									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$152,000	$1,000	$151,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$152,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$153,000				
6811N-18	MODOT - 6P3331	NHPP	Rehabilitate Bridge(s)		PE	$332,000	$1,000	$1,000	$1,000	$329,000
	US 61				ROW	$0	$0	$0	$0	$0
	AT PITMAN AVENUE, I-70, & I-64 IN WENTZVILLE				IMPL	$3,497,000	$0	$0	$0	$3,497,000
	BRIDGE REHABILITATION (A2775, A2756, L0428, AND A2543)									
	LENGTH (mi): 0.17		Federal:	$3,063,200	TOTAL	$3,829,000	$1,000	$1,000	$1,000	$3,826,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$765,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$3,980,000				
6852S-18	MODOT - 6P3372	NHPP	Roadway Reconstruction		PE	$555,000	$555,000	$0	$0	$0
	US 67		Traffic Signals		ROW	$20,000	$20,000	$0	$0	$0
	MISSISSIPPI RIVER TO N/O MACHENS CLUB DR				IMPL	$1,455,000	$1,455,000	$0	$0	$0
	RAISE SOUTHBOUND LANES & ADD SIGNALIZED INTERSECTION									
	LENGTH (mi): 1.5		Federal:	$1,624,000	TOTAL	$2,030,000	$2,030,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$406,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,165,000				
6852SS-18										
	MODOT - 6P3372	FLAP	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	US 67		Traffic Signals		ROW	$0	$0	$0	$0	$0
	MISSISSIPPI RIVER TO N/O MACHENS CLUB DR				IMPL	$1,375,000	$1,375,000	$0	$0	$0
	RAISE SOUTHBOUND LANES & ADD SIGNALIZED INTERSECTION									
	LENGTH (mi): 1.5		Federal:	$1,100,000	TOTAL	$1,375,000	$1,375,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$275,000	ESTIMATED TOTAL PROJECT COST:	$1,375,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6904-20	O'FALLON - STP-7302(675)	STP-S	Resurfacing 4 Lane Pvmt		PE	$120,000	$120,000	$0	$0	$0
	MAIN ST, PHASE 1		Pedestrian Facility		ROW	$50,000	$0	$50,000	$0	$0
	PITMAN ST TO S/O RAILROAD TRACKS		Sidewalks		IMPL	$2,204,599	$0	$0	$2,204,599	$0
	RESURFACING - CURB RAMPS - SIDEWALKS									
	LENGTH (mi): 0.32		Federal:	$1,899,679	TOTAL	$2,374,599	$120,000	$50,000	$2,204,599	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$484,920	ESTIMATED TOTAL PROJECT COST:	$2,374,599				
6736-18	O'FALLON - STP-4950(603)	STP-S	Resurfacing 5 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MEXICO ROAD, PHASE 3		Sidewalks		ROW	$0	$0	$0	$0	$0
	MO K TO BRYAN RD		Pedestrian Facility		IMPL	$2,100,000	$2,100,000	$0	$0	$0
	RESURFACING - PEDESTRIAN BRIDGE- CURB RAMPS									
	LENGTH (mi): 2.17		Federal:	$1,680,000	TOTAL	$2,100,000	$2,100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$430,000	ESTIMATED TOTAL PROJECT COST:	$2,310,000				
6825-19	O'FALLON - STP-7302(670)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	WINGHAVEN BLVD		Pedestrian Facility		ROW	$20,000	$20,000	$0	$0	$0
	MO N TO SOUTH OF THE WINGHAVEN/HAMMACK RD		Roadway - Curb & Gutter		IMPL	$1,510,508	$0	$1,510,508	$0	$0
	RESURFACING - PED IMPROVEMENTS AT INTERSECTIONS									
	LENGTH (mi): 1.5		Federal:	$1,224,406	TOTAL	$1,530,508	$20,000	$1,510,508	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$310,102	ESTIMATED TOTAL PROJECT COST:	$1,630,508				
6922A-22	ST. CHARLES - STP-7302(676)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	BOSCHERTOWN ROAD, PHASE 2		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	HECKER ST TO MO B		Bi-directional Left-turn Ln.		IMPL	$3,000,000	$0	$0	$3,000,000	$0
	RECONSTRUCTION - SHARED USE PATH (8') - TWTL (LOCALLY FUNDED)									
	LENGTH (mi): 0.84		Federal:	$1,000,000	TOTAL	$3,000,000	$0	$0	$3,000,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Safety		Local:	$2,000,000	ESTIMATED TOTAL PROJECT COST:	$3,000,000				
6931B-20	ST. CHARLES - CMAQ-7302(677)	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT				ROW	$0	$0	$0	$0	$0
	REPLACE 3 BUSES				IMPL	$234,000	$234,000	$0	$0	$0
	ST. CHARLES AREA TRANSIT									
	LENGTH (mi): 0		Federal:	$187,200	TOTAL	$234,000	$234,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$46,800	ESTIMATED TOTAL PROJECT COST:	$234,000				

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6873-18	ST. CHARLES - TAP-7303(616)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	LINCOLN ELEMENTARY SRTS				ROW	$0	$0	$0	$0	$0
	NEAR LINCOLN E.S. - ALONG PERRY ST, 7TH ST				IMPL	$790,000	$790,000	$0	$0	$0
	SIDEWALK (5'-6')									
	LENGTH (mi): 0.85		Federal:	$632,000	TOTAL	$790,000	$790,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$166,000	ESTIMATED TOTAL PROJECT COST:	$900,000				
6931A-19	ST. CHARLES - CMAQ-4917(602)	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	LITTLE HILLS EXPRESSWAY				ROW	$0	$0	$0	$0	$0
	AT MEL WETTER PKWY				IMPL	$1,680,000	$0	$1,680,000	$0	$0
	ROUNDABOUT - SHARED USE PATH									
	LENGTH (mi): 1		Federal:	$840,000	TOTAL	$1,680,000	$0	$1,680,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$840,000	ESTIMATED TOTAL PROJECT COST:	$2,000,000				
6960-23	ST. CHARLES	STP-S	Roadway Reconstruction		PE	$400,000	$0	$400,000	$0	$0
New	S. FIFTH STREET		Bicycle Facilities		ROW	$200,000	$0	$0	$200,000	$0
	FAIRGROUNDS RD TO SAN JUAN DR		Pedestrian Facility		IMPL	$2,400,000	$0	$0	$0	$2,400,000
	RECONSTRUCTION - SIDEWALK (5') - SHARED USE PATH (10')									
	LENGTH (mi): 0.45		Federal:	$1,500,000	TOTAL	$3,000,000	$0	$400,000	$200,000	$2,400,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,700,000	ESTIMATED TOTAL PROJECT COST:	$3,000,000				
6829-19	ST. CHARLES - STP-7302(671)	STP-S	Signing		PE	$0	$0	$0	$0	$0
	STRATEGIC HWY SAFETY PLAN IMPROVEMENTS		Roadway Improvements		ROW	$100,000	$100,000	$0	$0	$0
	ALONG BOONE'S LICK, KINGSHWY, ELM, LINDENWOOD		Intersection Signing		IMPL	$532,000	$0	$532,000	$0	$0
	RANDOLPH/MEL WETTER, LITTLE HILLS/MEL WETTER									
	LENGTH (mi): 5.33		Federal:	$505,600	TOTAL	$632,000	$100,000	$532,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$146,400	ESTIMATED TOTAL PROJECT COST:	$700,000				
6888M-18	ST. CHARLES	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY				IMPL	$71,039	$71,039	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$56,831	TOTAL	$71,039	$71,039	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$14,208	ESTIMATED TOTAL PROJECT COST:	$71,039				

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6922B-20	ST. CHARLES - STP-5645(603)	STP-S	Culvert		PE	$330,000	$330,000	$0	$0	$0
	ZUMBEHL RD		Bicycle Facilities		ROW	$130,000	$0	$130,000	$0	$0
	OVER COLE CREEK		Sidewalks		IMPL	$2,040,000	$0	$0	$2,040,000	$0
	REPLACE CULVERT - SHARED USE PATH (10') - SIDEWALK (5')									
	LENGTH (mi): 0.1		Federal:	$2,000,000	TOTAL	$2,500,000	$330,000	$130,000	$2,040,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$526,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				
6981A-22	ST. CHARLES COUNTY	CMAQ	Intersection Improvement		PE	$200,000	$200,000	$0	$0	$0
New	CENTRAL SCHOOL ROAD		Traffic Signals		ROW	$100,000	$0	$100,000	$0	$0
	AT ST. PETERS HOWELL RD				IMPL	$1,520,000	$0	$0	$1,520,000	$0
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.3		Federal:	$1,000,000	TOTAL	$1,820,000	$200,000	$100,000	$1,520,000	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$920,000	ESTIMATED TOTAL PROJECT COST:	$1,820,000				
6981B-20	ST. CHARLES COUNTY	CMAQ	Signal Timing Progression		PE	$0	$0	$0	$0	$0
New	GATEWAY GREEN LIGHT SIGNAL OPTIMIZATION - 2020				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG MAIN ST, MEXICO RD				IMPL	$150,000	$150,000	$0	$0	$0
	TR HUGHES BLVD, TOM GINNEVER, O'FALLON RD									
	LENGTH (mi): 9		Federal:	$120,000	TOTAL	$150,000	$150,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$30,000	ESTIMATED TOTAL PROJECT COST:	$150,000				
6762-18	ST. CHARLES COUNTY - CMAQ-5414(633)	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	GATEWAY GREEN LIGHT, PHASE 5		Signal Timing Progression		ROW	$0	$0	$0	$0	$0
	VARIOUS RDS IN ST. CHARLES CO - TRAVEL TIME DETECTORS,				IMPL	$1,241,588	$1,241,588	$0	$0	$0
	COUNT STNS, PTZ CAMERAS, UPGRADE VIDEO DETECTION DYNAMIC MSG									
	LENGTH (mi): 17		Federal:	$993,270	TOTAL	$1,241,588	$1,241,588	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$292,718	ESTIMATED TOTAL PROJECT COST:	$2,146,958				
6841A-19	ST. CHARLES COUNTY - CMAQ-5414(634)	CMAQ	Traffic Signals		PE	$1,273,127	$1,273,127	$0	$0	$0
	GATEWAY GREEN LIGHT, PHASE 6		Signal Timing Progression		ROW	$0	$0	$0	$0	$0
	VARIOUS RDS IN ST. CHARLES CO - PTZ CAMERAS, TRAVEL				IMPL	$820,838	$0	$820,838	$0	$0
	TIME DETECTORS, FIBER, ATMS - SIGNAL OPT. - EMER. VEH. PREMPT									
	LENGTH (mi): 10		Federal:	$1,675,171	TOTAL	$2,093,965	$1,273,127	$820,838	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$418,794	ESTIMATED TOTAL PROJECT COST:	$2,493,965				

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6923-22	ST. CHARLES COUNTY - STP-7302(678)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	GUTERMUTH ROAD, PHASE 3		Sidewalks		ROW	$150,000	$150,000	$0	$0	$0
	OLD GUTERMUTH RD TO MOTHERHEAD RD		Bi-directional Left-turn Ln.		IMPL	$2,975,000	$0	$0	$2,975,000	$0
	RECONSTRUCTION - SIDEWALKS (5') TWTL (LOCALLY FUNDED)									
	LENGTH (mi): 0.62		Federal:	$1,020,000	TOTAL	$3,125,000	$150,000	$0	$2,975,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,255,000	ESTIMATED TOTAL PROJECT COST:	$3,400,000				
6961-22	ST. CHARLES COUNTY	STP-S	Roadway Reconstruction		PE	$300,000	$300,000	$0	$0	$0
New	INTERSTATE DRIVE		Sidewalks		ROW	$200,000	$0	$200,000	$0	$0
	PROSPECT RD TO E/O QUAIL RIDGE PARK ENT.		Roadway Shoulders		IMPL	$3,530,000	$0	$0	$3,530,000	$0
	RECONSTRUCTION - SHOULDER (6') - SIDEWALK (5')									
	LENGTH (mi): 1		Federal:	$900,000	TOTAL	$4,030,000	$300,000	$200,000	$3,530,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$3,330,000	ESTIMATED TOTAL PROJECT COST:	$4,030,000				
6932-19	ST. CHARLES COUNTY - CMAQ-7302(679)	CMAQ	New Interchange		PE	$0	$0	$0	$0	$0
	MO 364				ROW	$0	$0	$0	$0	$0
	W/O HERITAGE CROSSING				IMPL	$2,520,000	$0	$2,520,000	$0	$0
	NEW WB ON/OFF RAMP									
	LENGTH (mi): 0.2		Federal:	$1,260,000	TOTAL	$2,520,000	$0	$2,520,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,260,000	ESTIMATED TOTAL PROJECT COST:	$2,808,000				
6841B-19	ST. CHARLES COUNTY - CMAQ-5414(635)	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MO 94		Traffic Signals		ROW	$0	$0	$0	$0	$0
	I-70 TO PORTWEST DR		Signal Timing Progression		IMPL	$512,237	$512,237	$0	$0	$0
	INTERSECTION IMPROVEMENTS - SIGNAL OPTIMIZATION									
	LENGTH (mi): 1.81		Federal:	$409,790	TOTAL	$512,237	$512,237	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$102,447	ESTIMATED TOTAL PROJECT COST:	$583,073				
6962-23	ST. CHARLES COUNTY - 6P3418	STP-S	New Interchange		PE	$0	$0	$0	$0	$0
New	MO 94/364		Resurfacing		ROW	$0	$0	$0	$0	$0
	MUEGGE RD TO ZUMBEHL - COMBINED W TIP 6936N		Intersection Improvement		IMPL	$1,250,000	$0	$0	$0	$1,250,000
	NEW INTERCHANGE AT MUEGGE - NEW EB LN ON MO 94									
	LENGTH (mi): 2		Federal:	$1,000,000	TOTAL	$1,250,000	$0	$0	$0	$1,250,000
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$250,000	ESTIMATED TOTAL PROJECT COST:	$1,250,000				

FISCAL YEARS 2020-2022
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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6847-19	ST. CHARLES COUNTY - CMAQ-7302(674)	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MO N		Traffic Signals		ROW	$531,000	$531,000	$0	$0	$0
	AT MO Z		Roadway Realignment		IMPL	$1,393,000	$0	$1,393,000	$0	$0
	TRAFFIC SIGNAL - REALIGN INTERSECTION									
	LENGTH (mi): 0.25		Federal:	$1,534,000	TOTAL	$1,924,000	$531,000	$1,393,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$497,000	ESTIMATED TOTAL PROJECT COST:	$2,074,000				
6741-19	ST. CHARLES COUNTY - STP-5664(606)	STP-S	Intersection Reconstruction		PE	$0	$0	$0	$0	$0
	MO N		Intersection Improvement		ROW	$0	$0	$0	$0	$0
	AT WEISS RD		Geometric Revisions		IMPL	$1,370,000	$1,370,000	$0	$0	$0
	REALIGN INTERSECTION									
	LENGTH (mi): 0.31		Federal:	$1,096,000	TOTAL	$1,370,000	$1,370,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$314,000	ESTIMATED TOTAL PROJECT COST:	$1,535,000				
6874-19	ST. CHARLES COUNTY - TAP-7303(617)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	PITMAN HILL ROAD SHARED USE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	CHADWICK LN TO 270' S/O SAMMELMAN RD				IMPL	$699,625	$699,625	$0	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.51		Federal:	$559,700	TOTAL	$699,625	$699,625	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$139,925	ESTIMATED TOTAL PROJECT COST:	$739,625				
6758B-18	ST. CHARLES COUNTY - CMAQ-7302(680)	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
	REGIONAL ITS DATA SHARING INITIATIVE, PHASE 1				ROW	$0	$0	$0	$0	$0
	IMPLEMENT DATA SHARING AND INCIDENT DATA				IMPL	$1,500,000	$1,500,000	$0	$0	$0
	EXCHANGE BETWEEN MODOT AND ST CHARLES COUNTY									
	LENGTH (mi): 0		Federal:	$1,200,000	TOTAL	$1,500,000	$1,500,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$150,000						
	PROJ PURPOSE: Congestion		Local:	$150,000	ESTIMATED TOTAL PROJECT COST:	$1,500,000				
6830B-20	ST. CHARLES COUNTY - STP-7302(672)	STP-S	Roadway Realignment		PE	$0	$0	$0	$0	$0
	SCHWEDE ROAD		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	HOFFMAN RD TO BRIDGE OVER CUNNINGHAM BRANCH				IMPL	$436,000	$436,000	$0	$0	$0
	REALIGN CURVE - SHOULDERS									
	LENGTH (mi): 0.1		Federal:	$235,000	TOTAL	$436,000	$436,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$201,000	ESTIMATED TOTAL PROJECT COST:	$470,000				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6830C-20	ST. CHARLES COUNTY - STP-7302(673)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	SEEBURGER ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	AT TRIB TO THE MISSISSIPPI R (B/W SOUTH SHORE AND MO B)				IMPL	$550,000	$550,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$440,000	TOTAL	$550,000	$550,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$117,000	ESTIMATED TOTAL PROJECT COST:	$627,000				
6981C-20	ST. CHARLES COUNTY	CMAQ	Miscellaneous		PE	$45,000	$45,000	$0	$0	$0
New	SMART PARKING MANAGEMENT SYSTEM - DT ST. CHARLES				ROW	$0	$0	$0	$0	$0
	DEVELOP SMART PARKING SYSTEM - PARKING LOT SENSORS				IMPL	$955,000	$0	$955,000	$0	$0
	MSG SIGNS - CAMERAS - PHONE APP - LEASE ELECTRIC SHUTTLE									
	LENGTH (mi): 0		Federal:	$800,000	TOTAL	$1,000,000	$45,000	$955,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:	$1,000,000				
6877-18	ST. PETERS - TAP-7305(618)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	CENTENNIAL GREENWAY, PHASE 4		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	ALONG MCCLAY RD- HACKMAN RD TO MCCLAY VILLAGE DR				IMPL	$816,958	$816,958	$0	$0	$0
	SHARED USE PATH (11')									
	LENGTH (mi): 0.91		Federal:	$653,566	TOTAL	$816,958	$816,958	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$181,662	ESTIMATED TOTAL PROJECT COST:	$1,029,608				
6964-22	ST. PETERS	STP-S	New Interchange		PE	$350,000	$350,000	$0	$0	$0
New	MO 370				ROW	$0	$0	$0	$0	$0
	AT SALT RIVER ROAD				IMPL	$2,954,748	$0	$0	$2,954,748	$0
	NEW INTERCHANGE - WB AND SB									
	LENGTH (mi): 0.6		Federal:	$945,000	TOTAL	$3,304,748	$350,000	$0	$2,954,748	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Goods Movement		Local:	$2,359,748	ESTIMATED TOTAL PROJECT COST:	$3,304,748				
6965-23	ST. PETERS	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
New	SPENCER ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	THOELE RD/SPRINGWOOD DR TO WILLOT RD		Intersection Improvement		IMPL	$1,509,176	$0	$0	$0	$1,509,176
	RECONSTRUCTION - MINI ROUNDABOUTS - SIDEWALK (6')									
	LENGTH (mi): 0.74		Federal:	$1,207,340	TOTAL	$1,509,176	$0	$0	$0	$1,509,176
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$301,836	ESTIMATED TOTAL PROJECT COST:	$1,509,176				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
7025C-19	WENTZVILLE - 6I3201	NHPP	New 2-lane Roadway		PE	$0	$0	$0	$0	$0
	DAVID HOEKEL PKWY, PH 2B				ROW	$0	$0	$0	$0	$0
	I-70 TO GOODFELLOW - NEW INTERCHANGE AT I-70				IMPL	$20,413,200	$20,413,200	$0	$0	$0
	TWO LN ROAD									
	LENGTH (mi): 0.25		Federal:	$3,850,764	TOTAL	$20,413,200	$20,413,200	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$16,562,436	ESTIMATED TOTAL PROJECT COST:	$20,413,200				
6984-20	WENTZVILLE	CMAQ	Right-turn lanes		PE	$22,591	$22,591	$0	$0	$0
New	MO Z				ROW	$5,000	$0	$5,000	$0	$0
	AT INTERSTATE DR				IMPL	$172,409	$0	$0	$172,409	$0
	ADD NB RIGHT TURN LANE									
	LENGTH (mi): 0.1		Federal:	$160,000	TOTAL	$200,000	$22,591	$5,000	$172,409	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$41,000	ESTIMATED TOTAL PROJECT COST:	$200,000				
6972-21	WENTZVILLE	STP-S	Resurfacing 2 Lane Pvmt		PE	$322,453	$0	$322,453	$0	$0
New	PEINE ROAD		Roadway Shoulders		ROW	$150,000	$0	$0	$150,000	$0
	60' E/O FOREST WAY DR TO 675' W/O STEWART SPRINGS DR		Pedestrian Facility		IMPL	$2,027,547	$0	$0	$0	$2,027,547
	RESURFACING - SHOULDERS (3') - CURVE IMPR.									
	LENGTH (mi): 1.54		Federal:	$1,250,000	TOTAL	$2,500,000	$0	$322,453	$150,000	$2,027,547
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,325,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				
6973-21	WENTZVILLE	STP-S	Resurfacing 2 Lane Pvmt		PE	$138,203	$0	$138,203	$0	$0
New	W. PEARCE (I-70 N. OUTER RD)		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	MAY RD TO 200' W/O FAITH CHURCH ENT.		Miscellaneous		IMPL	$1,261,798	$0	$0	$0	$1,261,798
	RESURFACING - SHOULDERS (2') - FENCING									
	LENGTH (mi): 1.49		Federal:	$1,120,000	TOTAL	$1,400,001	$0	$138,203	$0	$1,261,798
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$280,001	ESTIMATED TOTAL PROJECT COST:	$1,400,001				
6933A-19	WENTZVILLE - CMAQ-7304(609)	CMAQ	Interchange Revision		PE	$0	$0	$0	$0	$0
	WENTZVILLE PARKWAY/I-70, PHASE 1		Intersection Improvement		ROW	$120,000	$120,000	$0	$0	$0
	WENTZVILLE PKWY: PEARCE TO VETERANS MEM - RELOCATE				IMPL	$4,419,033	$0	$4,419,033	$0	$0
	I-70 WB ON RAMP - ROUNDABOUT									
	LENGTH (mi): 0.7		Federal:	$1,815,613	TOTAL	$4,539,033	$120,000	$4,419,033	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$2,795,420	ESTIMATED TOTAL PROJECT COST:	$4,900,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6933B-19	WENTZVILLE - CMAQ-7304(610)	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	WEST PEARCE BOULEVARD		Intersection Improvement		ROW	$10,000	$10,000	$0	$0	$0
	AT MEYER RD - NEW TRAFFIC SIGNAL		Pedestrian Facility		IMPL	$602,000	$0	$602,000	$0	$0
	AT CHERYL ANN DR - REMOVE STOP SIGNS ON W. PEARCE									
	LENGTH (mi): 0.15		Federal:	$306,000	TOTAL	$612,000	$10,000	$602,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$311,000	ESTIMATED TOTAL PROJECT COST:	$700,000				

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FY 2020 - 2023 TIP
St. Clair County (West) Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2020 - 2023 TIP
St. Clair County (East) Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6403-17	BELLEVILLE - 14-00219-00-RS	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	CENTREVILLE AVENUE		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	ST. CLAIR AVE TO W. WASHINGTON ST		Pedestrian Facility		IMPL	$792,000	$792,000	$0	$0	$0
	RESURFACING - CURB RAMPS - ADD BIKE LANES									
	LENGTH (mi): 0.51		Federal:	$540,000	TOTAL	$792,000	$792,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$252,000	ESTIMATED TOTAL PROJECT COST: $900,000					
6832-21	BELLEVILLE - 17-00169-02-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$80,475	$80,475	$0	$0	$0
	LEBANON AVENUE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	F ST TO IL 161 EXCLUDING METROLINK OVERPASS		Roadway - Curb & Gutter		IMPL	$543,206	$0	$543,206	$0	$0
	RESURFACING									
	LENGTH (mi): 0.9		Federal:	$377,226	TOTAL	$623,681	$80,475	$543,206	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$246,455	ESTIMATED TOTAL PROJECT COST: $623,681					
5490-11	BELLEVILLE - 11-00217-00-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	SOUTH BELT EAST				ROW	$0	$0	$0	$0	$0
	AT FREEBURG AVE (IL 13)				IMPL	$1,996,000	$1,996,000	$0	$0	$0
	CONSTRUCT ROUNDABOUT									
	LENGTH (mi): 0.14		Federal:	$748,000	TOTAL	$1,996,000	$1,996,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,548,000	ESTIMATED TOTAL PROJECT COST: $2,404,322					
5363A-14	BELLEVILLE - 13-00215-01-BT	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	WEST BELLEVILLE BIKE TRAIL, PHASE 2				ROW	$40,000	$40,000	$0	$0	$0
	WESLEY DR TO S 52ND ST				IMPL	$1,454,420	$1,454,420	$0	$0	$0
	LENGTH (mi): 2		Federal:	$1,156,000	TOTAL	$1,494,420	$1,494,420	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$338,420	ESTIMATED TOTAL PROJECT COST: $1,666,470					
6611-19	BELLEVILLE - 15-00176-05-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	WEST MAIN STREET		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	17TH STREET TO 28TH STREET		Pedestrian Facility		IMPL	$897,529	$897,529	$0	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.78		Federal:	$623,284	TOTAL	$897,529	$897,529	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$274,245	ESTIMATED TOTAL PROJECT COST: $1,030,497					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6934A-22	BELLEVILLE - 18-00213-01-RS	STP-S	Resurfacing 3 Lane Pvmt		PE	$124,077	$0	$124,077	$0	$0
	WEST WASHINGTON STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	CENTREVILLE AVE TO IL 159				IMPL	$876,296	$0	$0	$876,296	$0
	RESURFACING - SIDEWALKS (7')									
	LENGTH (mi): 0.33		Federal:	$610,693	TOTAL	$1,000,373	$0	$124,077	$876,296	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$389,680	ESTIMATED TOTAL PROJECT COST:	$1,000,373				
5928-14	BI-STATE DEVELOPMENT/METRO - ML1300-IL;OF1500	STATE	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITY REHAB AND EQUIPMENT				ROW	$0	$0	$0	$0	$0
	MAINTENANCE FACILITY UPGRADES & EQUIPMENT				IMPL	$1,128,374	$1,128,374	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,128,374	$1,128,374	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$979,440						
	PROJ PURPOSE: Preservation		Local:	$148,934	ESTIMATED TOTAL PROJECT COST:	$1,128,374				
6799-18	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITY REHABILITATION AND EQUIPMENT		Traffic Signals		ROW	$0	$0	$0	$0	$0
	FACILITY REHABILITATION AND EQUIPMENT				IMPL	$9,098,587	$4,434,365	$3,052,882	$1,611,340	$0
	LENGTH (mi): 0		Federal:	$7,278,870	TOTAL	$9,098,587	$4,434,365	$3,052,882	$1,611,340	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,430,293	ESTIMATED TOTAL PROJECT COST:	$9,098,587				
6986A-22	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	METRO BUS REPLACEMENT - 2022 (A)				ROW	$0	$0	$0	$0	$0
	REPLACE THREE BUSES				IMPL	$1,509,957	$0	$0	$1,509,957	$0
	ST. CLAIR COUNTY TRANSIT DISTRICT									
	LENGTH (mi):		Federal:	$1,207,966	TOTAL	$1,509,957	$0	$0	$1,509,957	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$301,991	ESTIMATED TOTAL PROJECT COST:	$1,509,957				
6986B-20	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	METRO BUS REPLACEMENT - 2022 (B)				ROW	$0	$0	$0	$0	$0
	REPLACE THREE BUSES				IMPL	$1,509,957	$0	$0	$1,509,957	$0
	ST. CLAIR COUNTY TRANSIT DISTRICT									
	LENGTH (mi): 0		Federal:	$1,207,966	TOTAL	$1,509,957	$0	$0	$1,509,957	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$301,991	ESTIMATED TOTAL PROJECT COST:	$1,509,957				

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6800A-18	BI-STATE DEVELOPMENT/METRO - ML1805,1810,1820	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		Traffic Signals		ROW	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		MetroLink Improvements		IMPL	$19,827,450	$4,088,950	$12,392,000	$3,346,500	$0
	LENGTH (mi): 0		Federal:	$15,861,960	TOTAL	$19,827,450	$4,088,950	$12,392,000	$3,346,500	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$6,443,890	ESTIMATED TOTAL PROJECT COST:	$19,827,450				
6801-18	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	NON REVENUE VEHICLE REPLACEMENT				ROW	$0	$0	$0	$0	$0
	NON REVENUE VEHICLE REPLACEMENT				IMPL	$13,360,000	$4,960,000	$3,400,000	$5,000,000	$0
	LENGTH (mi): 0		Federal:	$10,688,000	TOTAL	$13,360,000	$4,960,000	$3,400,000	$5,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$3,352,000	ESTIMATED TOTAL PROJECT COST:	$13,360,000				
6985B-23	CAHOKIA	STP-S	Resurfacing 2 Lane Pvmt		PE	$66,218	$66,218	$0	$0	$0
New	JEROME LANE		Sidewalks		ROW	$0	$0	$0	$0	$0
	RANGE LN TO NASH ST		Bicycle Facilities		IMPL	$885,669	$0	$0	$0	$885,669
	RESURFACING - CURB RAMPS - BIKE LANE (6')									
	LENGTH (mi): 0.63		Federal:	$620,796	TOTAL	$951,887	$66,218	$0	$0	$885,669
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$331,091	ESTIMATED TOTAL PROJECT COST:	$951,887				
6766-20	CAHOKIA - 16-00047-00-RP	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	MOUSETTE LANE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	JEROME LN TO CAROL ST				IMPL	$740,600	$740,600	$0	$0	$0
	RECONSTRUCTION - CURB RAMPS									
	LENGTH (mi): 0.63		Federal:	$507,150	TOTAL	$740,600	$740,600	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$233,450	ESTIMATED TOTAL PROJECT COST:	$805,000				
6767-20	CASEYVILLE - 16-00019-00-RS	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	MORRIS STREET, PHASE 1		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	2ND STREET TO N MAIN ST/IL 157		Sidewalks		IMPL	$487,000	$487,000	$0	$0	$0
	RECONSTRUCTION - CURB RAMPS - SIDEWALK (4')									
	LENGTH (mi): 0.21		Federal:	$326,250	TOTAL	$487,000	$487,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$160,750	ESTIMATED TOTAL PROJECT COST:	$554,000				

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6985C-23	CENTREVILLE	STP-S	Sidewalks		PE	$61,025	$61,025	$0	$0	$0
New	BOND AVENUE DRAINAGE AND SIDEWALKS		Drainage Correction		ROW	$0	$0	$0	$0	$0
	OLD MISSOURI AVE TO CITY LIMITS				IMPL	$815,637	$0	$0	$0	$815,637
	SIDEWALKS (5') - RESHAPE DITCHES									
	LENGTH (mi): 0.45		Federal:	$571,736	TOTAL	$876,662	$61,025	$0	$0	$815,637
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$304,926	ESTIMATED TOTAL PROJECT COST:	$876,662				
4593-08	DUPO - 05-00019-00-PV	HPP	New Interchange		PE	$0	$0	$0	$0	$0
	DAVIS ST. FERRY ROAD		Land Acquisition		ROW	$0	$0	$0	$0	$0
	AT I-255 - NEW INTERCHANGE		Utility Adjustment		IMPL	$29,560,000	$29,560,000	$0	$0	$0
	SAFETEA-LU EARMARK - SEC. 1702 # 26									
	LENGTH (mi): 0.1		Federal:	$12,828,000	TOTAL	$29,560,000	$29,560,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$3,207,000						
	PROJ PURPOSE: Sustainable Development		Local:	$15,525,000	ESTIMATED TOTAL PROJECT COST:	$40,000,000				
6769-20	EAST ST. LOUIS - 16-00234-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	26TH/25TH STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	MISSOURI AVE TO LAKE BLVD (LOUISIANA BLVD)		Roadway - Curb & Gutter		IMPL	$622,840	$622,840	$0	$0	$0
	RESURFACING - CURB RAMPS - SIDEWALK (5')									
	LENGTH (mi): 0.33		Federal:	$426,510	TOTAL	$622,840	$622,840	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$196,330	ESTIMATED TOTAL PROJECT COST:	$677,000				
6855-21	EAST ST. LOUIS - 17-00213-01-RS	STP-S	Resurfacing		PE	$51,600	$51,600	$0	$0	$0
	COLLINSVILLE AVENUE		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	MARTIN LUTHER KING DR TO SUMMIT AVE		Sidewalks		IMPL	$689,700	$0	$689,700	$0	$0
	RESURFACING - SIDEWALK (5-8') - CURB & GUTTER									
	LENGTH (mi): 0.27		Federal:	$483,450	TOTAL	$741,300	$51,600	$689,700	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$257,850	ESTIMATED TOTAL PROJECT COST:	$741,300				
6934E-22	EAST ST. LOUIS - 18-00213-02-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$49,500	$49,500	$0	$0	$0
	COLLINSVILLE AVENUE, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	SUMMIT AVE TO ST. CLAIR AVE		Roadway - Curb & Gutter		IMPL	$662,100	$0	$0	$662,100	$0
	RESURFACING - SIDEWALKS (5-8') - CURB & GUTTER									
	LENGTH (mi): 0.32		Federal:	$464,100	TOTAL	$711,600	$49,500	$0	$662,100	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$247,500	ESTIMATED TOTAL PROJECT COST:	$711,600				

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6781-17	FAIRVIEW HEIGHTS - 16-00042-01-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MARKET PLACE		Sidewalks		ROW	$40,000	$40,000	$0	$0	$0
	AT COMMERCE LN				IMPL	$617,000	$617,000	$0	$0	$0
	ROUNDABOUT - SIDEWALKS									
	LENGTH (mi): 0.1		Federal:	$525,600	TOTAL	$657,000	$657,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$131,400	ESTIMATED TOTAL PROJECT COST: $760,000					
6857-21	FAIRVIEW HEIGHTS - 17-00042-02-RS	STP-S	Resurfacing		PE	$66,000	$66,000	$0	$0	$0
	MARKET PLACE, PHASE 3		Sidewalks		ROW	$79,000	$0	$79,000	$0	$0
	100' E/O COMMERCE DR TO 200' W/ OF DSW/KIMCO ENTR.		Roadway Lighting		IMPL	$440,000	$0	$440,000	$0	$0
	RESURFACING - SIDEWALK (6') - RD DIET (4 TO 2 LNS) - BK LN									
	LENGTH (mi): 0.15		Federal:	$320,250	TOTAL	$585,000	$66,000	$519,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$264,750	ESTIMATED TOTAL PROJECT COST: $585,000					
5234-11	FAIRVIEW HEIGHTS - 12-00038-01-TL	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	UNION HILL ROAD		Traffic Signals		ROW	$0	$0	$0	$0	$0
	AT LONGACRE DR				IMPL	$356,000	$356,000	$0	$0	$0
	REPLACE STOP CONTROLLED INTERSECTION WITH SIGNALS									
	LENGTH (mi): 0.1		Federal:	$256,500	TOTAL	$356,000	$356,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$106,575	ESTIMATED TOTAL PROJECT COST: $391,375					
6650B-17	IDOT - C-98-039-16	STBG	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	BOND AVE				ROW	$0	$0	$0	$0	$0
	8TH ST IN EAST ST. LOUIS TO VALLEY ST IN ALORTON				IMPL	$500,000	$500,000	$0	$0	$0
	ADA IMPROVEMENTS									
	LENGTH (mi): 4.2		Federal:	$400,000	TOTAL	$500,000	$500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$100,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $500,000					
5194-13	IDOT - C-98-274-18	NHPP	Resurfacing		PE	$0	$0	$0	$0	$0
	I-255		Bridge Deck Repair		ROW	$0	$0	$0	$0	$0
	IL 15 TO BUNKUM RD		Rehabilitate Bridge(s)		IMPL	$47,000,000	$47,000,000	$0	$0	$0
	RESURFACING AND BRIDGE REPAIR									
	LENGTH (mi): 3.59		Federal:	$42,300,000	TOTAL	$47,000,000	$47,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,700,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $47,000,000					

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6675-18	IDOT - C-98-278-18	NHPP	Resurfacing		PE	$0	$0	$0	$0	$0
	IL 13/15		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	RODGERS DR IN FREEBURG TO 0.1 MI S OF KASKASKIA R				IMPL	$5,900,000	$5,900,000	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 8.91		Federal:	$4,720,000	TOTAL	$5,900,000	$5,900,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,180,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,900,000					
6650D-18	IDOT - C-98-223-18	STBG	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	US 50				ROW	$0	$0	$0	$0	$0
	3RD ST TO SEVEN HILLS RD IN O'FALLON				IMPL	$400,000	$400,000	$0	$0	$0
	ADA IMPROVEMENTS									
	LENGTH (mi): 1.63		Federal:	$320,000	TOTAL	$400,000	$400,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$80,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $400,000					
6613-19	LEBANON - 15-00023-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	MCALLISTER STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	IL 4 (MADISON STREET) TO HERMAN STREET				IMPL	$521,000	$0	$0	$521,000	$0
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.16		Federal:	$355,500	TOTAL	$521,000	$0	$0	$521,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$194,000	ESTIMATED TOTAL PROJECT COST: $549,500					
6831C-18	LEBANON - 17-00017-01-TL	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	US 50		Traffic Signals		ROW	$25,000	$25,000	$0	$0	$0
	AT IL 4 (SOUTH INTERSECTION)				IMPL	$1,132,768	$1,132,768	$0	$0	$0
	INSTALL TRAFFIC SIGNAL									
	LENGTH (mi): 0.19		Federal:	$926,214	TOTAL	$1,157,768	$1,157,768	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$231,554	ESTIMATED TOTAL PROJECT COST: $1,312,268					
6890D-19	MILLSTADT - 18-00012-01-SW	TAP	Streetscape Improvements		PE	$45,970	$45,970	$0	$0	$0
	WASHINGTON STREET STREETSCAPE IMPROVEMENTS		Lighting		ROW	$30,000	$30,000	$0	$0	$0
	MONROE ST TO JEFFERSON ST		Pedestrian Facility		IMPL	$305,670	$0	$305,670	$0	$0
	STREETSCAPE - LIGHTING									
	LENGTH (mi): 0.11		Federal:	$253,790	TOTAL	$381,640	$75,970	$305,670	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$152,188	ESTIMATED TOTAL PROJECT COST: $381,640					

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6935H-19	O'FALLON - 18-00072-00-PV	CMAQ	Intersection Improvement		PE	$123,600	$123,600	$0	$0	$0
	HARTMAN LANE		Left-turn lanes		ROW	$276,606	$0	$276,606	$0	$0
	AT CENTRAL PARK DR		Pedestrian Facility		IMPL	$1,123,138	$0	$1,123,138	$0	$0
	DUAL LEFT TURN LN - SIDEWALK									
	LENGTH (mi): 0.27		Federal:	$900,000	TOTAL	$1,523,344	$123,600	$1,399,744	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$623,344	ESTIMATED TOTAL PROJECT COST:	$1,523,344				
6511-15	O'FALLON - 14-00067-00-PV	CMAQ	Right-turn lanes		PE	$0	$0	$0	$0	$0
	HIGHWAY 50				ROW	$30,000	$30,000	$0	$0	$0
	AT OLD COLLINSVILLE ROAD				IMPL	$400,000	$400,000	$0	$0	$0
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.11		Federal:	$344,000	TOTAL	$430,000	$430,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$86,000	ESTIMATED TOTAL PROJECT COST:	$497,000				
6934I-22	O'FALLON - 18-00036-05-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	SEVEN HILLS ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	OLD TROY RD TO STATE ST/OLD VINCENNES				IMPL	$637,000	$637,000	$0	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 2.38		Federal:	$434,250	TOTAL	$637,000	$637,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$202,750	ESTIMATED TOTAL PROJECT COST:	$713,000				
6985M-23	O'FALLON	STP-S	Replace Bridge(s)		PE	$117,000	$0	$0	$117,000	$0
New	SIMMONS ROAD BRIDGE		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	OVER OGLES CREEK				IMPL	$899,000	$0	$0	$0	$899,000
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$674,250	TOTAL	$1,016,000	$0	$0	$117,000	$899,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$341,750	ESTIMATED TOTAL PROJECT COST:	$1,016,000				
6860-21	O'FALLON - 17-00050-04-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	VENITA DRIVE, PHASE 1		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	286' N/O TAYLOR RD TO 451' N/O O'FALLON SPORTS PARK ENT.		Intersection Improvement		IMPL	$872,000	$0	$872,000	$0	$0
	RECONSTRUCTION									
	LENGTH (mi): 0.32		Federal:	$594,000	TOTAL	$872,000	$0	$872,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$343,000	ESTIMATED TOTAL PROJECT COST:	$1,122,000				

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6642-16	SAUGET - 15-00015-00-PV	CMAQ	Right-turn lanes		PE	$0	$0	$0	$0	$0
	IL 3				ROW	$28,562	$28,562	$0	$0	$0
	AT QUEENY AVE				IMPL	$537,430	$537,430	$0	$0	$0
	EXTENDED RIGHT TURN LANE IL 3/MERGE ON QUEENY									
	LENGTH (mi): 0.36		Federal:	$417,352	TOTAL	$565,992	$565,992	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$148,640	ESTIMATED TOTAL PROJECT COST:	$686,345				
6784-17	SAUGET - 16-00015-01-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	IL 3				ROW	$0	$0	$0	$0	$0
	AT MONSANTO AVE				IMPL	$434,580	$434,580	$0	$0	$0
	DUAL LEFT FROM SB IL 3 TO MONSANTO									
	LENGTH (mi): 0.19		Federal:	$347,664	TOTAL	$434,580	$434,580	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$104,945	ESTIMATED TOTAL PROJECT COST:	$524,726				
6784A-19	SAUGET	NHFP	Construct Bridge(s)		PE	$2,757,600	$2,757,600	$0	$0	$0
	IL 3 DIVERSION LOOP & GRADE SEPARATION				ROW	$0	$0	$0	$0	$0
	OVER ALTON & SOUTHERN RR				IMPL	$0	$0	$0	$0	$0
	GRADE SEPARATION OF FALLING SPRINGS RD									
	LENGTH (mi): 0.25		Federal:	$1,103,040	TOTAL	$2,757,600	$2,757,600	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Safety		Local:	$1,654,560	ESTIMATED TOTAL PROJECT COST:	$2,757,600				
6831E-18	SAUGET - 17-00013-01-PV	CMAQ	Left-turn lanes		PE	$0	$0	$0	$0	$0
	QUEENY AVE		Intersection Improvement		ROW	$5,000	$5,000	$0	$0	$0
	AT FALLING SPRINGS RD				IMPL	$472,691	$472,691	$0	$0	$0
	LEFT TURN LN									
	LENGTH (mi): 0.21		Federal:	$282,153	TOTAL	$477,691	$477,691	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$195,538	ESTIMATED TOTAL PROJECT COST:	$548,343				
6934J-22	SAUGET - 18-00009-05-SP	STP-S	Lighting		PE	$63,302	$63,302	$0	$0	$0
	SAUGET BUSINESS BOULEVARD		Miscellaneous		ROW	$0	$0	$0	$0	$0
	CURTISS-STEINBERG DR TO MOUSETTE LN				IMPL	$826,552	$0	$0	$826,552	$0
	LIGHTING - GUARDRAIL									
	LENGTH (mi): 2.1		Federal:	$595,914	TOTAL	$889,854	$63,302	$0	$826,552	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$293,940	ESTIMATED TOTAL PROJECT COST:	$889,854				

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6985N-23	SHILOH	STP-S	Resurfacing 2 Lane Pvmt		PE	$36,710	$0	$36,710	$0	$0
New	SEIBERT ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	LEBANON AVE TO 200' E/O JOHNSON RD				IMPL	$294,056	$0	$0	$0	$294,056
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.1		Federal:	$200,493	TOTAL	$330,766	$0	$36,710	$0	$294,056
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$130,273	ESTIMATED TOTAL PROJECT COST:	$330,766				
6934K-22	SHILOH - 18-00011-08-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SHILOH STATION ROAD, PHASE 8		Bicycle Facilities		ROW	$30,000	$0	$30,000	$0	$0
	APPR. 460' S/O FERN GLEN PRESERVE TO 1130' N/O JOHNSON RD		Pedestrian Facility		IMPL	$525,477	$0	$0	$525,477	$0
	RECONSTRUCTION - SHARED USE PATH (8') - CURB & GUTTER									
	LENGTH (mi): 0.16		Federal:	$334,108	TOTAL	$555,477	$0	$30,000	$525,477	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$251,369	ESTIMATED TOTAL PROJECT COST:	$615,477				
6986F-20	SMITHTON	CMAQ	Bi-directional Left-turn Ln.		PE	$77,250	$77,250	$0	$0	$0
New	IL 159 (N. MAIN ST)		Bicycle Facilities		ROW	$3,000	$0	$3,000	$0	$0
	BARKER ST TO SUNSET DR		Pedestrian Facility		IMPL	$576,750	$0	$0	$576,750	$0
	TWO WAY TURN LANE - SHARED USE PATH (8')									
	LENGTH (mi): 0.23		Federal:	$525,600	TOTAL	$657,000	$77,250	$3,000	$576,750	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$132,000	ESTIMATED TOTAL PROJECT COST:	$657,000				
6935A-19	ST. CLAIR COUNTY - 18-00290-11-TL	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	FRANK SCOTT PARKWAY		Left-turn lanes		ROW	$0	$0	$0	$0	$0
	AT NORTH BELT WEST		Traffic Signals		IMPL	$272,156	$0	$272,156	$0	$0
	ADD LEFT TURN LANES - EXTEND TWTL S/O INTERSECTION									
	LENGTH (mi): 0.18		Federal:	$217,725	TOTAL	$272,156	$0	$272,156	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$54,431	ESTIMATED TOTAL PROJECT COST:	$327,156				
6575H-21	ST. CLAIR COUNTY - 13-00301-15-PW	STP-R	Widening 2 to 4 lanes		PE	$0	$0	$0	$0	$0
	FRANK SCOTT PKWY/THOUVENOT LN		Bi-directional Left-turn Ln.		ROW	$0	$0	$0	$0	$0
	380' E/O OLD COLLINSVILLE RD TO 390' W/O N GREEN MOUNT RD				IMPL	$6,952,500	$0	$6,952,500	$0	$0
	WIDEN TO 4 LANES - ADD TWO WAY TURN LANE									
	LENGTH (mi): 2		Federal:	$3,706,000	TOTAL	$6,952,500	$0	$6,952,500	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$3,246,500	ESTIMATED TOTAL PROJECT COST:	$6,952,500				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
3502-05	ST. CLAIR COUNTY - 95-00301-03-PV	HPP	New 2-lane Roadway		PE	$0	$0	$0	$0	$0
	FRANK SCOTT PWY (FAU 9256)		Paving		ROW	$0	$0	$0	$0	$0
	CROSS ST IN SHILOH TO WHERRY RD		Grading		IMPL	$12,600,000	$12,600,000	$0	$0	$0
	SAFETEA-LU EARMARK SEC. 1702 # 2111									
	LENGTH (mi): 1.4		Federal:	$2,240,000	TOTAL	$12,600,000	$12,600,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$400,000						
	PROJ PURPOSE: Congestion		Local:	$9,960,000	ESTIMATED TOTAL PROJECT COST:	$12,600,000				
6985O-23	ST. CLAIR COUNTY	STP-S	Bridge Deck Repair		PE	$35,600	$0	$0	$35,600	$0
New	HARTMAN LN, 80TH ST, WATERLOO RD				ROW	$0	$0	$0	$0	$0
	OVER HARDING DITCH, RICHLAND CR, PRAIRIE DU LONG CR				IMPL	$268,600	$0	$0	$0	$268,600
	BRIDGE DECK PRESERVATION - REPLACE WEARING SURFACE									
	LENGTH (mi): 0.1		Federal:	$174,750	TOTAL	$304,200	$0	$0	$35,600	$268,600
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$129,450	ESTIMATED TOTAL PROJECT COST:	$304,200				
6934L-22	ST. CLAIR COUNTY - 18-00276-06-PP	STP-S	Roadway Improvements		PE	$50,000	$50,000	$0	$0	$0
	OLD COLLINSVILLE ROAD		Paving		ROW	$0	$0	$0	$0	$0
	ASHLAND AVE TO LEBANON AVE				IMPL	$535,000	$0	$0	$535,000	$0
	CONCRETE JOINT REPAIR									
	LENGTH (mi): 3.47		Federal:	$377,366	TOTAL	$585,000	$50,000	$0	$535,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$207,634	ESTIMATED TOTAL PROJECT COST:	$585,000				
6986G-20	ST. CLAIR COUNTY	CMAQ	Right-turn lanes		PE	$50,000	$50,000	$0	$0	$0
New	OLD COLLINSVILLE ROAD				ROW	$30,000	$0	$30,000	$0	$0
	AT ASHLAND AVE				IMPL	$217,862	$0	$0	$217,862	$0
	ADD SOUTHBOUND RIGHT TURN LANE									
	LENGTH (mi): 0.1		Federal:	$238,290	TOTAL	$297,862	$50,000	$30,000	$217,862	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$65,572	ESTIMATED TOTAL PROJECT COST:	$297,862				
6776-20	ST. CLAIR COUNTY - 16-00268-05-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	SULLIVAN DRIVE				ROW	$0	$0	$0	$0	$0
	350' SOUTH OF FRANK SCOTT TO 170' SOUTH OF LONGACRE				IMPL	$714,529	$714,529	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 1.2		Federal:	$515,272	TOTAL	$714,529	$714,529	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$199,257	ESTIMATED TOTAL PROJECT COST:	$764,529				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6574I-21	ST. CLAIR COUNTY - 13-00301-15-PW	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	THOUVENOT LN				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY TO RICHLAND CREEK				IMPL	$698,750	$0	$698,750	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$375,000	TOTAL	$698,750	$0	$698,750	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$323,750	ESTIMATED TOTAL PROJECT COST:	$698,750				
6574K-22	ST. CLAIR COUNTY - 18-00081-06-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
New	TRIPLE LAKES ROAD				ROW	$0	$0	$0	$0	$0
	OVER PRAIRIE DUPONT CREEK				IMPL	$312,500	$0	$0	$312,500	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$250,000	TOTAL	$312,500	$0	$0	$312,500	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$62,500	ESTIMATED TOTAL PROJECT COST:	$312,500				
6935I-19	ST. CLAIR COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	DRIVING TRANSIT RIDERSHIP				ROW	$0	$0	$0	$0	$0
	BOUNDARIES OF ST. CLAIR COUNTY, IL - RIDER RECRUITMENT				IMPL	$548,534	$324,467	$224,067	$0	$0
	TRY & RIDE PROGRAM - TWO YEAR OUTREACH									
	LENGTH (mi): 0		Federal:	$433,342	TOTAL	$548,534	$324,467	$224,067	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$115,192	ESTIMATED TOTAL PROJECT COST:	$548,534				
6865E-18	SWANSEA - 17-00038-00-BT	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	BOUL AVENUE TRAIL		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MORGAN ST TO METROLINK BIKE TRAIL				IMPL	$483,861	$483,861	$0	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.47		Federal:	$274,931	TOTAL	$483,861	$483,861	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$208,930	ESTIMATED TOTAL PROJECT COST:	$549,861				
6534G-15	TOUCHETTE REGIONAL HOSPITAL	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	DIGITAL DISPATCH SYSTEM				ROW	$0	$0	$0	$0	$0
					IMPL	$1,428	$1,428	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,142	TOTAL	$1,428	$1,428	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$286	ESTIMATED TOTAL PROJECT COST:	$28,000				

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FY 2020 - 2023 TIP

St. Louis County (North) Projects

FY 2020 - 2023 TIP
St Louis County (Mid) Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2020 - 2023 TIP
St. Louis County (South) Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2020 - 2023 TIP
St Louis County (West) Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6813-19	BALLWIN - STP-4939(608)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	HOLLOWAY ROAD		Pedestrian Facility		ROW	$10,000	$10,000	$0	$0	$0
	MANCHESTER RD (MO 100) TO BAXTER RD				IMPL	$1,156,040	$0	$1,156,040	$0	$0
	RESURFACING									
	LENGTH (mi): 1.28		Federal:	$932,832	TOTAL	$1,166,040	$10,000	$1,156,040	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$235,208	ESTIMATED TOTAL PROJECT COST:		$1,254,500			
6938-22	BALLWIN	STP-S	Resurfacing		PE	$81,608	$81,608	$0	$0	$0
New	NEW BALLWIN ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MANCHESTER RD (MO 100) TO TWIGWOOD DR		Lighting		IMPL	$873,204	$0	$0	$873,204	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.9		Federal:	$652,863	TOTAL	$954,812	$81,608	$0	$873,204	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$301,949	ESTIMATED TOTAL PROJECT COST:		$954,812			
6789-17	BI-STATE DEVELOPMENT/METRO	S3006	Miscellaneous		PE	$0	$0	$0	$0	$0
	ACCESSING RIDES TO COMMUNITY HEALTHCARE				ROW	$0	$0	$0	$0	$0
	METROLINK STATIONS IN NORTH ST. LOUIS COUNTY				IMPL	$1,286,173	$1,286,173	$0	$0	$0
	PUBLIC HEALTH MOBILE CLINIC									
	LENGTH (mi): 0		Federal:	$940,251	TOTAL	$1,286,173	$1,286,173	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$345,922	ESTIMATED TOTAL PROJECT COST:		$1,286,173			
6800B-18	BI-STATE DEVELOPMENT/METRO - TF1800	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		Traffic Signals		ROW	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		MetroLink Improvements		IMPL	$5,922,363	$922,363	$5,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$4,737,890	TOTAL	$5,922,363	$922,363	$5,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,184,473	ESTIMATED TOTAL PROJECT COST:		$5,922,363			
5922C-14	BI-STATE DEVELOPMENT/METRO - TF1310,d	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	NORTH COUNTY TRANSIT CENTER, PHASE 2				ROW	$0	$0	$0	$0	$0
	CONSTRUCTION OF BUS GARAGE, MAINTENANCE				IMPL	$4,001,300	$0	$4,001,300	$0	$0
	LENGTH (mi): 0		Federal:	$3,201,040	TOTAL	$4,001,300	$0	$4,001,300	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$800,260	ESTIMATED TOTAL PROJECT COST:		$4,537,098			

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5678-13	BI-STATE DEVELOPMENT/METRO - RV1540	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM				IMPL	$3,238,353	$3,238,353	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,752,600	TOTAL	$3,238,353	$3,238,353	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$485,753	ESTIMATED TOTAL PROJECT COST:	$3,238,353				
6895-22	BRENTWOOD - 6S1718B	STP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	MANCHESTER ROAD & ROGERS PARKWAY SHARED USE PATH		Lighting		ROW	$0	$0	$0	$0	$0
	BREMERTON RD TO HANLEY RD - COMB W TIP# 6892V		Intersection Improvement		IMPL	$1,500,000	$0	$1,500,000	$0	$0
	SHARED USE PATH (10') - 5' TREE LAWN - TUNNEL @ MARY AVE									
	LENGTH (mi): 1.24		Federal:	$1,200,000	TOTAL	$1,500,000	$0	$1,500,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$300,000	ESTIMATED TOTAL PROJECT COST:	$1,500,000				
6815-19	BRENTWOOD - STP-5577(637)	STP-S	Lighting		PE	$0	$0	$0	$0	$0
	ROSALIE AVENUE SIDEWALK		Sidewalks		ROW	$82,000	$82,000	$0	$0	$0
	BRENTWOOD BLVD TO MARY AVE				IMPL	$296,955	$0	$296,955	$0	$0
	LIGHTING - SIDEWALK (5') ON SOUTH SIDE									
	LENGTH (mi): 0.2		Federal:	$303,164	TOTAL	$378,955	$82,000	$296,955	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$92,191	ESTIMATED TOTAL PROJECT COST:	$414,955				
6866-18	CHESTERFIELD - TAP-5410(630)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	RIPARIAN TRAIL		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	AUGUST HILL DR TO OLD CHESTERFIELD RD				IMPL	$1,390,655	$1,390,655	$0	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.9		Federal:	$903,925	TOTAL	$1,390,655	$1,390,655	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$486,730	ESTIMATED TOTAL PROJECT COST:	$1,535,655				
6915-22	CLAYTON - STP-5438(613)	STP-S	Resurfacing 4 Lane Pvmt		PE	$100,554	$100,554	$0	$0	$0
	BONHOMME AVE & MERAMEC AVE		Resurfacing 5 Lane Pvmt		ROW	$40,000	$0	$40,000	$0	$0
	BONHOMME: BRENTWOOD-HANLEY; MERAMEC: SHAW PARK DR TO		Pedestrian Facility		IMPL	$1,299,884	$0	$0	$1,299,884	$0
	MARYLAND AVE - RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.78		Federal:	$965,535	TOTAL	$1,440,438	$100,554	$40,000	$1,299,884	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$514,903	ESTIMATED TOTAL PROJECT COST:	$1,440,438				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6717-19	CLAYTON - STP-5438(612)	STP-S	Resurfacing 5 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MARYLAND AVENUE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	HANLEY RD TO WESTERN CITY LIMIT (NEAR GAY)		Roadway - Curb & Gutter		IMPL	$1,150,652	$1,150,652	$0	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.84		Federal:	$948,710	TOTAL	$1,150,652	$1,150,652	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$226,942	ESTIMATED TOTAL PROJECT COST: $1,264,947					
6927-19	CLAYTON - CMAQ-5438(614)	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	TRAFFIC MANAGEMENT ENHANCEMENTS		Misc traffic control items/ITS		ROW	$0	$0	$0	$0	$0
	FLASHING YELLOW ARROWS ALONG MARYLAND, BRENTWOOD,				IMPL	$365,000	$365,000	$0	$0	$0
	FORSYTH, BONHOMME - ADVANCED TRANSPORTATION MANAGEMENT SYSTEM									
	LENGTH (mi): 2.61		Federal:	$292,000	TOTAL	$365,000	$365,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$73,000	ESTIMATED TOTAL PROJECT COST: $500,000					
6718-20	CREVE COEUR - STP-5526(644)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	EMERSON ROAD		Widening		ROW	$0	$0	$0	$0	$0
	OLD BALLAS RD TO 1800' SOUTH		Roadway - Curb & Gutter		IMPL	$592,000	$592,000	$0	$0	$0
	RESURFACING - CURB AND GUTTER									
	LENGTH (mi): 0.34		Federal:	$444,000	TOTAL	$592,000	$592,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$148,000	ESTIMATED TOTAL PROJECT COST: $657,000					
6816-21	CREVE COEUR - STP-5526(645)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	FERNVIEW DRIVE				ROW	$0	$0	$0	$0	$0
	GALLAGHER DR TO OLIVE BLVD				IMPL	$336,000	$0	$336,000	$0	$0
	RESURFACING									
	LENGTH (mi): 0.42		Federal:	$250,000	TOTAL	$336,000	$0	$336,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$86,000	ESTIMATED TOTAL PROJECT COST: $386,000					
6896-21	CREVE COEUR - STP-5526(647)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MOSLEY ROAD, PHASE 1		Pedestrian Facility		ROW	$105,000	$0	$105,000	$0	$0
	TUREEN DR TO OLIVE BLVD (MO 340)				IMPL	$845,000	$0	$0	$845,000	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.73		Federal:	$760,000	TOTAL	$950,000	$0	$105,000	$845,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$211,000	ESTIMATED TOTAL PROJECT COST: $1,075,000					

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6940-22	CREVE COEUR	STP-S	Paving		PE	$150,000	$0	$150,000	$0	$0
New	NEW BALLAS ROAD, PHASE 1		Sidewalks		ROW	$180,000	$0	$0	$180,000	$0
	OLIVE BLVD TO CRAIG RD				IMPL	$1,020,000	$0	$0	$0	$1,020,000
	SLAB REPLACEMENT - DIAMOND GRIND - REPL. SIDEWALK (5')									
	LENGTH (mi): 0.46		Federal:	$960,000	TOTAL	$1,350,000	$0	$150,000	$180,000	$1,020,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$426,000	ESTIMATED TOTAL PROJECT COST: $1,350,000					
6722-18	DES PERES - STP-5555(612)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	BOPP ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MANCHESTER RD TO NORTHERN CITY LIMIT				IMPL	$452,149	$452,149	$0	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.25		Federal:	$361,719	TOTAL	$452,149	$452,149	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$94,429	ESTIMATED TOTAL PROJECT COST: $522,148					
6976-20	DES PERES	CMAQ	Intersection Improvement		PE	$155,830	$155,830	$0	$0	$0
New	DES PERES ROAD		Sidewalks		ROW	$40,000	$0	$40,000	$0	$0
	AT OLD DES PERES RD				IMPL	$1,454,370	$0	$0	$1,454,370	$0
	ROUNDABOUT - SIDEWALK									
	LENGTH (mi): 0.26		Federal:	$1,320,160	TOTAL	$1,650,200	$155,830	$40,000	$1,454,370	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$338,040	ESTIMATED TOTAL PROJECT COST: $1,650,200					
6897-20	DES PERES - STP-5555(614)	STP-S	Sidewalks		PE	$39,000	$39,000	$0	$0	$0
	MANCHESTER ROAD IMPROVEMENTS		Pedestrian Facility		ROW	$37,500	$0	$37,500	$0	$0
	BALLAS RD TO MEIER LN		Intersection Improvement		IMPL	$344,300	$0	$0	$344,300	$0
	ACCESS MANAGEMENT - CROSSWALK IMPR. - BUS STOP IMPR									
	LENGTH (mi): 1.05		Federal:	$336,640	TOTAL	$420,800	$39,000	$37,500	$344,300	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$91,660	ESTIMATED TOTAL PROJECT COST: $420,800					
6943-22	EDMUNDSON	STP-S	Resurfacing 2 Lane Pvmt		PE	$62,711	$62,711	$0	$0	$0
New	EDMUNDSON ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	NATURAL BRIDGE TO HOLMAN LN		Lighting		IMPL	$743,818	$0	$0	$743,818	$0
	RESURFACING - SIDEWALK (6') - LIGHTING									
	LENGTH (mi): 0.6		Federal:	$557,428	TOTAL	$806,529	$62,711	$0	$743,818	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$249,101	ESTIMATED TOTAL PROJECT COST: $806,529					

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6898-22	EUREKA - STP-4901(644)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	ALLENTON BRIDGE, PHASE 1		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	OVER UNION PACIFIC RAILROAD		Pedestrian Facility		IMPL	$3,756,000	$0	$0	$3,756,000	$0
	REPLACE BRIDGE - SHARED USE PATH (8')									
	LENGTH (mi): 0.1		Federal:	$2,065,800	TOTAL	$3,756,000	$0	$0	$3,756,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,690,200	ESTIMATED TOTAL PROJECT COST:	$3,756,000				
6817-19	FENTON - STP-4989(611)	STP-S	Roadway Improvements		PE	$0	$0	$0	$0	$0
	ALLEN RD		Drainage Correction		ROW	$15,000	$15,000	$0	$0	$0
	OLD HIGHWAY 141 TO JEFFERSON COUNTY LINE		Roadway Reconstruction		IMPL	$470,500	$0	$470,500	$0	$0
	RECONSTRUCTION									
	LENGTH (mi): 0.8		Federal:	$388,400	TOTAL	$485,500	$15,000	$470,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$100,100	ESTIMATED TOTAL PROJECT COST:	$545,500				
6723-18	FENTON - STP-4989(609)	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	HORAN DRIVE		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	BOWLES AVE TO LARKIN WILLIAMS RD		Sidewalks		IMPL	$1,350,000	$1,350,000	$0	$0	$0
	RESURFACING - SIDEWALKS (5')									
	LENGTH (mi): 1		Federal:	$1,080,000	TOTAL	$1,350,000	$1,350,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$274,000	ESTIMATED TOTAL PROJECT COST:	$1,500,000				
6944-21	FENTON	STP-S	Resurfacing		PE	$160,000	$0	$160,000	$0	$0
New	LARKIN WILLIAMS ROAD		Sidewalks		ROW	$20,000	$0	$0	$20,000	$0
	SOUTH HIGHWAY DR TO WOLFNER DR				IMPL	$1,446,112	$0	$0	$0	$1,446,112
	WHITETOPPING - SIDEWALK (5')									
	LENGTH (mi): 0.8		Federal:	$1,300,890	TOTAL	$1,626,112	$0	$160,000	$20,000	$1,446,112
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$329,222	ESTIMATED TOTAL PROJECT COST:	$1,626,112				
6581-17	FENTON - STP-5543(604)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	OLD GRAVOIS ROAD, PHASE 2		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	FERRY ST TO MO 141		Sidewalks		IMPL	$1,707,000	$1,707,000	$0	$0	$0
	RECONSTRUCT - SIDEWALK (5')									
	LENGTH (mi): 0.4		Federal:	$1,365,600	TOTAL	$1,707,000	$1,707,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$345,400	ESTIMATED TOTAL PROJECT COST:	$1,927,000				

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6912-20	FENTON - STP-4989(614)	STP-S	Roadway Reconstruction		PE	$160,000	$160,000	$0	$0	$0
	RUDDER ROAD		Sidewalks		ROW	$20,000	$0	$20,000	$0	$0
	LARKIN WILLIAMS RD TO 200' E/O FENTON BUSINESS CT				IMPL	$1,398,877	$0	$0	$1,398,877	$0
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.5		Federal:	$1,263,102	TOTAL	$1,578,877	$160,000	$20,000	$1,398,877	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$319,775	ESTIMATED TOTAL PROJECT COST:	$1,578,877				
6920A-20	FERGUSON - STP-5583(607)	STP-S	Resurfacing 4 Lane Pvmt		PE	$77,600	$77,600	$0	$0	$0
	FLORISSANT ROAD				ROW	$0	$0	$0	$0	$0
	THOROUGHMAN AVE TO WOODSTOCK AVE				IMPL	$902,900	$0	$0	$902,900	$0
	RESURFACING									
	LENGTH (mi): 1.5		Federal:	$784,400	TOTAL	$980,500	$77,600	$0	$902,900	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$196,100	ESTIMATED TOTAL PROJECT COST:	$980,500				
6920B-20	FERGUSON - STP-5583(608)	STP-S	Resurfacing 2 Lane Pvmt		PE	$83,997	$83,997	$0	$0	$0
	FROST AVENUE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	FORD DR TO FLORISSANT RD				IMPL	$343,971	$0	$0	$343,971	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.5		Federal:	$342,374	TOTAL	$427,968	$83,997	$0	$343,971	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$85,594	ESTIMATED TOTAL PROJECT COST:	$427,968				
6945-21	FERGUSON	STP-S	Resurfacing 2 Lane Pvmt		PE	$103,555	$0	$103,555	$0	$0
New	S. DADE AVENUE		Sidewalks		ROW	$0	$0	$0	$0	$0
	AIRPORT RD TO SUBURBAN AVE				IMPL	$571,623	$0	$0	$0	$571,623
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.9		Federal:	$540,142	TOTAL	$675,178	$0	$103,555	$0	$571,623
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$135,036	ESTIMATED TOTAL PROJECT COST:	$675,178				
6921-20	FLORISSANT - STP-5622(602)	STP-S	Resurfacing 2 Lane Pvmt		PE	$119,000	$119,000	$0	$0	$0
	RUE ST DENIS, PHASE 1		Sidewalks		ROW	$112,000	$0	$112,000	$0	$0
	ST. FERDINAND ST TO N. LAFAYETTE ST		Roadway - Curb & Gutter		IMPL	$1,119,000	$0	$0	$1,119,000	$0
	RESURFACING - SIDEWALK (5-6')									
	LENGTH (mi): 0.33		Federal:	$1,080,000	TOTAL	$1,350,000	$119,000	$112,000	$1,119,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$292,400	ESTIMATED TOTAL PROJECT COST:	$1,350,000				

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6727-18	FLORISSANT - STP-5622(601)	STP-S	Intersection Improvement		PE	$0	$0	$0	$0	$0
	ST. FERDINAND STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	N HIGHWAY 67 TO ST. FERDINAND PARK				IMPL	$175,937	$175,937	$0	$0	$0
	SIDEWALK (5')									
	LENGTH (mi): 0.17		Federal:	$132,750	TOTAL	$175,937	$175,937	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$43,187	ESTIMATED TOTAL PROJECT COST:	$205,937				
6899-20	FRONTENAC - STP-5503(607)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	GEYER ROAD, PHASE 1		Sidewalks		ROW	$135,000	$0	$135,000	$0	$0
	CLAYTON RD TO HERMITAGE HILL RD		Drainage Correction		IMPL	$1,232,000	$0	$0	$1,232,000	$0
	RESURFACING - SIDEWALK (6') - STORM SEWER									
	LENGTH (mi): 0.72		Federal:	$956,900	TOTAL	$1,367,000	$0	$135,000	$1,232,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$450,600	ESTIMATED TOTAL PROJECT COST:	$1,499,000				
6949-21	GLENDALE	STP-S	Resurfacing 2 Lane Pvmt		PE	$131,491	$0	$131,491	$0	$0
New	E. ESSEX AVENUE		Sidewalks		ROW	$48,250	$0	$0	$48,250	$0
	SAPPINGTON RD TO DICKSON ST		Roadway - Curb & Gutter		IMPL	$793,472	$0	$0	$0	$793,472
	RESURFACING - SIDEWALK (5')									
	LENGTH (mi): 0.4		Federal:	$778,570	TOTAL	$973,213	$0	$131,491	$48,250	$793,472
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$204,293	ESTIMATED TOTAL PROJECT COST:	$973,213				
6950-23	GREAT RIVERS GREENWAY	STP-S	Bicycle Facilities		PE	$676,000	$676,000	$0	$0	$0
New	MALINE GREENWAY		Pedestrian Facility		ROW	$250,000	$0	$250,000	$0	$0
	TED JONES TRAIL TO W. FLORISSANT AVE		Traffic Signals		IMPL	$9,200,000	$0	$0	$0	$9,200,000
	SHARED USE PATH (10') - SIDEWALK (5')									
	LENGTH (mi): 1.5		Federal:	$2,000,000	TOTAL	$10,126,000	$676,000	$250,000	$0	$9,200,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$8,376,000	ESTIMATED TOTAL PROJECT COST:	$10,126,000				
6728-18	GREEN PARK - STP-4911(603)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MUELLER ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	LINDBERGH BLVD TO GREEN PARK RD				IMPL	$969,250	$969,250	$0	$0	$0
	RESURFACING - UPGRADE SIDEWALKS (5')									
	LENGTH (mi): 0.55		Federal:	$775,400	TOTAL	$969,250	$969,250	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$198,850	ESTIMATED TOTAL PROJECT COST:	$1,124,250				

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6900-20	HAZELWOOD - STP-5408(608)	STP-S	Roadway Reconstruction		PE	$202,600	$202,600	$0	$0	$0
	PHANTOM DRIVE, PHASE 1		Sidewalks		ROW	$23,000	$0	$23,000	$0	$0
	MISSOURI BOTTOM RD TO HAZELWOOD LOGISTICS CENTER DR		Drainage Correction		IMPL	$2,228,390	$0	$0	$2,228,390	$0
	LN REDUCTION 4 TO 2 LNS - TURN LANES - SIDEWALK (6')									
	LENGTH (mi): 0.4		Federal:	$1,226,995	TOTAL	$2,453,990	$202,600	$23,000	$2,228,390	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,238,495	ESTIMATED TOTAL PROJECT COST: $2,453,990					
6951-21	HAZELWOOD - STP-5408(608)	STP-S	Roadway Reconstruction		PE	$148,000	$148,000	$0	$0	$0
New	PHANTOM DRIVE, PHASE 2		Sidewalks		ROW	$23,000	$0	$23,000	$0	$0
	JAMES S. MCDONNELL BLVD TO HAZELWOOD LOGISTICS CTR DR		Left-turn lanes		IMPL	$1,627,766	$0	$0	$1,627,766	$0
	LN REDUCTION 4 TO 2 LNS - SIDEWALK (6')									
	LENGTH (mi): 0.27		Federal:	$899,383	TOTAL	$1,798,766	$148,000	$23,000	$1,627,766	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$910,883	ESTIMATED TOTAL PROJECT COST: $1,798,766					
6888G-18	HAZELWOOD	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY				IMPL	$57,831	$57,831	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$46,264	TOTAL	$57,831	$57,831	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$11,567	ESTIMATED TOTAL PROJECT COST: $57,831					
6889D-18	ITN GATEWAY - ST. LOUIS CO.	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	TWO YEARS OPERATING ASSISTANCE				IMPL	$148,660	$148,660	$0	$0	$0
	VOLUNTEER DRIVER PROGRAM									
	LENGTH (mi): 0		Federal:	$74,330	TOTAL	$148,660	$148,660	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$74,330	ESTIMATED TOTAL PROJECT COST: $148,660					
6796E-17	ITN ST. CHARLES DBA ITN GATEWAY	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	ONE YEAR OPERATING ASSISTANCE				IMPL	$65,240	$65,240	$0	$0	$0
	VOLUNTEER DRIVER PROGRAM									
	LENGTH (mi): 0		Federal:	$32,620	TOTAL	$65,240	$65,240	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$32,620	ESTIMATED TOTAL PROJECT COST: $65,240					

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6917-22	KIRKWOOD - STP-5502(609)	STP-S	Resurfacing 2 Lane Pvmt		PE	$195,903	$195,903	$0	$0	$0
	GEYER ROAD, PHASE 2		Pedestrian Facility		ROW	$160,000	$0	$160,000	$0	$0
	WEST ADAMS AVE TO 50' N/O BIG BEND RD		Intersection Improvement		IMPL	$1,424,543	$0	$0	$1,424,543	$0
	RESURFACING - CURB RAMPS - RECONSTRUCT RD AT UP RRXING									
	LENGTH (mi): 1.15		Federal:	$1,139,635	TOTAL	$1,780,446	$195,903	$160,000	$1,424,543	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$800,811	ESTIMATED TOTAL PROJECT COST:	$1,780,446				
6731-18	KIRKWOOD - STP-5502(608)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	N. GEYER ROAD		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	ADAMS AVE TO MANCHESTER RD		Pedestrian Facility		IMPL	$1,134,178	$1,134,178	$0	$0	$0
	RESURFACING - CURB AND GUTTER - CURB RAMPS									
	LENGTH (mi): 1.1		Federal:	$907,343	TOTAL	$1,134,178	$1,134,178	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$453,670	ESTIMATED TOTAL PROJECT COST:	$1,213,077				
6953-22	KIRKWOOD	STP-S	Roadway Reconstruction		PE	$210,000	$0	$210,000	$0	$0
New	W. ESSEX AVENUE		Sidewalks		ROW	$267,000	$0	$0	$267,000	$0
	KIRKWOOD RD (US 61/67) TO GEYER RD		Bicycle Facilities		IMPL	$1,630,000	$0	$0	$0	$1,630,000
	RECONSTRUCTION - REPLACE SIDEWALKS (5') - BIKE LN									
	LENGTH (mi): 0.51		Federal:	$1,517,600	TOTAL	$2,107,000	$0	$210,000	$267,000	$1,630,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$642,800	ESTIMATED TOTAL PROJECT COST:	$2,107,000				
6954-22	LADUE	STP-S	Resurfacing 2 Lane Pvmt		PE	$135,000	$135,000	$0	$0	$0
New	DIELMAN ROAD		Sidewalks		ROW	$95,000	$0	$0	$95,000	$0
	TAMARACK DR TO LADUE RD		Roadway - Curb & Gutter		IMPL	$1,145,911	$0	$0	$0	$1,145,911
	RESURFACING - SIDEWALK (5')									
	LENGTH (mi): 0.5		Federal:	$992,729	TOTAL	$1,375,911	$135,000	$0	$95,000	$1,145,911
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$402,182	ESTIMATED TOTAL PROJECT COST:	$1,375,911				
6733-18	MANCHESTER - STP-5504(601)	STP-S	Roadway Realignment		PE	$0	$0	$0	$0	$0
	DOUGHERTY FERRY ROAD		Resurfacing 2 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	150' S/O CHARLESTON PLACE CT TO 150' S/O COUNTRY STONE DR		Pedestrian Facility		IMPL	$554,150	$554,150	$0	$0	$0
	RESURFACING - REALIGNMENT									
	LENGTH (mi): 0.3		Federal:	$443,320	TOTAL	$554,150	$554,150	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$112,830	ESTIMATED TOTAL PROJECT COST:	$644,150				

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6902-20	MAPLEWOOD - STP-5536(613)	STP-S	Resurfacing 2 Lane Pvmt		PE	$150,000	$150,000	$0	$0	$0
	MANCHESTER ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	BIG BEND BLVD TO CITY LIMITS (150' E/O YALE AVE)				IMPL	$1,450,000	$0	$0	$1,450,000	$0
	RESURFACING - CURB RAMPS - MID-BLOCK XING									
	LENGTH (mi): 0.65		Federal:	$1,280,000	TOTAL	$1,600,000	$150,000	$0	$1,450,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$320,000	ESTIMATED TOTAL PROJECT COST: $1,600,000					
6956-23	MARYLAND HEIGHTS	STP-S	Roadway Reconstruction		PE	$250,000	$250,000	$0	$0	$0
New	ADIE ROAD		Sidewalks		ROW	$110,000	$0	$110,000	$0	$0
	US 67 (LINDBERGH BLVD) TO DORSETT RD		Culvert		IMPL	$1,430,000	$0	$0	$0	$1,430,000
	RECONSTRUCTION - SIDEWALKS (5') - REPLACE CULVERT									
	LENGTH (mi): 0.35		Federal:	$820,000	TOTAL	$1,790,000	$250,000	$110,000	$0	$1,430,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,080,000	ESTIMATED TOTAL PROJECT COST: $1,790,000					
6903-22	MARYLAND HEIGHTS - STP-5556(606)	STP-S	Paving		PE	$110,000	$110,000	$0	$0	$0
	FEE FEE ROAD		Bridge Deck Repair		ROW	$0	$0	$0	$0	$0
	SCHUETZ RD TO WESTPORT PLAZA DR				IMPL	$907,594	$0	$0	$907,594	$0
	SLAB REPLACEMENT - DIAMOND GRIND - BRIDGE DECK									
	LENGTH (mi): 1.01		Federal:	$630,000	TOTAL	$1,017,594	$110,000	$0	$907,594	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$387,594	ESTIMATED TOTAL PROJECT COST: $1,017,594					
6887N-19	MODOT - 6S3404	NHPP	Rehabilitate Bridge(s)		PE	$1,259,000	$250,000	$1,009,000	$0	$0
	I-170				ROW	$0	$0	$0	$0	$0
	AT MIDLAND BLVD & LACKLAND RD				IMPL	$5,389,000	$0	$5,389,000	$0	$0
	BRIDGE REHABILITATION (BRIDGES A3173,A3602)									
	LENGTH (mi): 0.07		Federal:	$5,983,200	TOTAL	$6,648,000	$250,000	$6,398,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$664,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,649,000					
6990I-20	MODOT - 6I3500	NHPP	Rehabilitate Bridge(s)		PE	$569,000	$130,000	$130,000	$309,000	$0
New	I-255				ROW	$0	$0	$0	$0	$0
	BRIDGE AT KOCH ROAD				IMPL	$3,805,000	$0	$0	$3,805,000	$0
	BRIDGE REHABILITATION. INVOLVES EAST AND WEST BOUND BRIDGE A2590									
	LENGTH (mi): 0.43		Federal:	$3,499,200	TOTAL	$4,374,000	$130,000	$130,000	$4,114,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$874,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,374,000					

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6788V-17	MODOT - 6I3263	NHPP	Resurfacing 8 Lane Pvmt		PE	$721,000	$721,000	$0	$0	$0
	I-270		Miscellaneous		ROW	$0	$0	$0	$0	$0
	MO D TO I-70				IMPL	$7,589,000	$7,589,000	$0	$0	$0
	PAVEMENT RESURFACING & GUARDRAIL UPGRADES									
	LENGTH (mi): 3.22		Federal:	$7,479,000	TOTAL	$8,310,000	$8,310,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$831,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $9,130,000					
6050I-17	MODOT - 6I3020B	NHPP	Roadway Reconstruction		PE	$20,363,000	$20,263,000	$100,000	$0	$0
	I-270				ROW	$2,960,000	$2,960,000	$0	$0	$0
	PAVEMENT, BRIDGE, & ADA TRANS. PLAN IMPROVEMENTS-I270 NORTH									
					IMPL	$251,950,000	$185,000,000	$66,950,000	$0	$0
	ON DISCONNECTED SEGMENTS - DESIGN BUILD									
	LENGTH (mi): 15.52		Federal:	$220,218,400	TOTAL	$275,273,000	$208,223,000	$67,050,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$55,054,600						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $280,485,000					
6990J-21	MODOT - 6I3471	HSIP	Misc traffic control items/ITS		PE	$90,000	$0	$24,000	$66,000	$0
New	I-270				ROW	$0	$0	$0	$0	$0
	VARIOUS RAMP LOCATION IN THE ST LOUIS DISTRICT				IMPL	$796,000	$0	$0	$796,000	$0
	ADD SIGNING AND STRIPING FOR WRONG WAY COUNTERMEASURES									
	LENGTH (mi): 38.78		Federal:	$797,400	TOTAL	$886,000	$0	$24,000	$862,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$88,600						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $886,000					
6844-18	MODOT - 6Q3354	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
	I-270 NORTH RECONSTRUCTION MOTORIST ASSIST - A				ROW	$0	$0	$0	$0	$0
	I-270: I-70 TO MO H; US 67: I-270 TO MS RIVER;				IMPL	$193,000	$193,000	$0	$0	$0
	MO 367 : US 67 TO I-270; MO AC: US 67 TO I-270									
	LENGTH (mi): 32		Federal:	$154,400	TOTAL	$193,000	$193,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$38,600						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $193,000					
6844B-19	MODOT - 6Q3354B	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
	I-270 NORTH RECONSTRUCTION MOTORIST ASSIST - B				ROW	$0	$0	$0	$0	$0
	I-270: I-70 TO MO H; US 67: I-270 TO MS RIVER;				IMPL	$261,080	$0	$261,080	$0	$0
	MO 367 : US 67 TO I-270; MO AC: US 67 TO I-270									
	LENGTH (mi): 32		Federal:	$208,864	TOTAL	$261,080	$0	$261,080	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$52,216						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $261,080					

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6844C-20	MODOT - 6Q3354C	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
	I-270 NORTH RECONSTRUCTION MOTORIST ASSIST - C				ROW	$0	$0	$0	$0	$0
	I-270: I-70 TO MO H; US 67: I-270 TO MS RIVER;				IMPL	$261,080	$0	$0	$261,080	$0
	MO 367 : US 67 TO I-270; MO AC: US 67 TO I-270									
	LENGTH (mi): 32		Federal:	$208,864	TOTAL	$261,080	$0	$0	$261,080	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$52,216						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $261,080					
4414H-12	MODOT - 6I2090	NHPP	Rehabilitate Bridge(s)		PE	$3,119,000	$900,000	$756,000	$1,463,000	$0
New	I-270/I-64		Replace Bridge(s)		ROW	$103,000	$0	$103,000	$0	$0
	OVER CONWAY RD, NEW BALLAS, I-270 RAMPS & LADUE RD				IMPL	$15,165,000	$0	$0	$15,165,000	$0
	BRIDGE REPLACEMENT AND REHABILITATION, PAVEMENT RPR.									
	LENGTH (mi): 0.39		Federal:	$14,709,600	TOTAL	$18,387,000	$900,000	$859,000	$16,628,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,677,400						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $19,129,000					
6798L-18	MODOT - 6S3270	NHPP	Rehabilitate Bridge(s)		PE	$745,000	$170,000	$170,000	$405,000	$0
New	I-44		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	AT BIG BEND RD INTERCHANGE		Miscellaneous		IMPL	$5,002,000	$0	$0	$5,002,000	$0
	BRIDGE, SIGNAL, & ADA TRANSITION PLAN IMPROVEMENTS (BRIDGE A1716)									
	LENGTH (mi): 0.192		Federal:	$4,597,600	TOTAL	$5,747,000	$170,000	$170,000	$5,407,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,149,400						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,857,000					
6990M-20	MODOT - 6I3489	NHPP	Rehabilitate Bridge(s)		PE	$1,268,000	$400,000	$309,000	$559,000	$0
New	I-44				ROW	$0	$0	$0	$0	$0
	OVER MERAMEC RIVER (E/O EUREKA BY LEWIS RD)				IMPL	$8,356,000	$0	$0	$8,356,000	$0
	BRIDGE REHABILITATION (INVOLVES BRIDGES A1796 AND L0611)									
	LENGTH (mi): 0.26		Federal:	$7,699,200	TOTAL	$9,624,000	$400,000	$309,000	$8,915,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,924,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $9,624,000					
6788X-17	MODOT - 6I3252	NHPP	Rehabilitate Bridge(s)		PE	$136,000	$136,000	$0	$0	$0
	I-44/I-44 OR/MO 109				ROW	$0	$0	$0	$0	$0
	I-44: OVER BNSF/UP RR, ALLENTON RD; I-44 OR: OVER FOX CR				IMPL	$1,466,000	$1,466,000	$0	$0	$0
	MO 109: OVER 1ST ST - BRIDGE REHABILITATION (SIX BRIDGES)									
	LENGTH (mi): 0.3		Federal:	$1,441,800	TOTAL	$1,602,000	$1,602,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$160,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,696,000					

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6811B-18	MODOT - 6S3311	NHPP	Rehabilitate Bridge(s)		PE	$1,058,000	$10,000	$100,000	$250,000	$698,000
	I-70				ROW	$27,000	$0	$0	$27,000	$0
	AT MO 180				IMPL	$6,934,000	$0	$0	$0	$6,934,000
	BRIDGE REPAIR (L0887) & ADD SIDEWALK									
	LENGTH (mi): 0.05		Federal:	$6,415,200	TOTAL	$8,019,000	$10,000	$100,000	$277,000	$7,632,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,603,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $8,219,000					
6811S-18	MODOT - 6I3326	NHPP	Rehabilitate Bridge(s)		PE	$236,000	$100,000	$1,000	$135,000	$0
	I-70				ROW	$0	$0	$0	$0	$0
	AT JAMES S MCDONNELL BLVD AND LAMBERT INTL BLVD				IMPL	$2,072,000	$0	$0	$2,072,000	$0
	BRIDGE REPAIR (BRIDGE A4226 & A4282)									
	LENGTH (mi): 0.14		Federal:	$2,077,200	TOTAL	$2,308,000	$100,000	$1,000	$2,207,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$230,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,508,000					
6990N-19	MODOT - 6I3499	NHPP	Paving		PE	$260,000	$260,000	$0	$0	$0
New	I-70				ROW	$0	$0	$0	$0	$0
	HANLEY TO BERMUDA ROAD				IMPL	$871,000	$871,000	$0	$0	$0
	PAVEMENT REPAIRS									
	LENGTH (mi): 1.34		Federal:	$1,017,900	TOTAL	$1,131,000	$1,131,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$113,100						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,131,000					
6892U-19	MODOT - 6S1718B	NHPP	Streetscape Improvements		PE	$698,000	$698,000	$0	$0	$0
	MO 100		Pedestrian Facility		ROW	$2,368,000	$2,368,000	$0	$0	$0
	BREMERTON RD TO BLACK CREEK - COMB W TIP#6895				IMPL	$6,501,000	$6,501,000	$0	$0	$0
	PED AND STREETSCAPE ENHANCEMENTS - TUNNEL AT ST. MARY									
	LENGTH (mi): 1.22		Federal:	$4,175,400	TOTAL	$9,567,000	$9,567,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$612,640						
	PROJ PURPOSE: Sustainable Development		Local:	$9,557,920	ESTIMATED TOTAL PROJECT COST: $9,569,000					
6706F-17	MODOT - 6S1718	NHPP	Resurfacing		PE	$2,049,000	$2,049,000	$0	$0	$0
	MO 100		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	US 61/67 TO BIG BEND BLVD (BRIDGE G0681 & A4844)		Traffic Signals		IMPL	$21,692,000	$21,692,000	$0	$0	$0
	PAVEMENT RESURFACING, ADA TRANSITION PLAN, SIGNAL REPLACEMENT									
	LENGTH (mi): 4.69		Federal:	$18,992,800	TOTAL	$23,741,000	$23,741,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,748,200						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $29,527,000					

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6811D-18	MODOT - 6S3259	NHPP	Resurfacing 5 Lane Pvmt		PE	$1,371,000	$540,000	$831,000	$0	$0
	MO 100		Sidewalks		ROW	$1,725,000	$1,725,000	$0	$0	$0
	US 61/67 TO NEW BALLAS RD				IMPL	$6,893,000	$0	$6,893,000	$0	$0
	PAVEMENT REHABILITATION, SIGNAL RECONSTRUCTION, AND ADA TRANSITION PLAN									
	LENGTH (mi): 2.41		Federal:	$7,991,200	TOTAL	$9,989,000	$2,265,000	$7,724,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,997,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $10,439,000					
6892V-19	MODOT - 6S1718C	NHPP	Streetscape Improvements		PE	$170,000	$170,000	$0	$0	$0
	MO 100		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	US 61/67 TO WEST OF KENMORE DR				IMPL	$1,771,000	$1,771,000	$0	$0	$0
	PEDESTRIAN AND STREETSCAPE ENHANCEMENTS									
	LENGTH (mi): 1		Federal:	$582,600	TOTAL	$1,941,000	$1,941,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$121,340						
	PROJ PURPOSE: Sustainable Development		Local:	$2,474,120	ESTIMATED TOTAL PROJECT COST: $2,369,000					
6979B-20	MODOT - 6S3351	CMAQ	Intersection Improvement		PE	$300,000	$300,000	$0	$0	$0
New	MO 109				ROW	$1,153,000	$0	$1,153,000	$0	$0
	AT MO CC (WILD HORSE CREEK RD)/S. EATHERTON RD				IMPL	$2,646,000	$0	$0	$2,646,000	$0
	ROUNDABOUT									
	LENGTH (mi): 0.42		Federal:	$3,278,000	TOTAL	$4,099,000	$300,000	$1,153,000	$2,646,000	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$821,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,099,000					
6811C-18	MODOT - 6S3327	NHPP	Rehabilitate Bridge(s)		PE	$8,000	$8,000	$0	$0	$0
	MO 115				ROW	$0	$0	$0	$0	$0
	AT METROLINK CROSSING IN NORMANDY				IMPL	$107,000	$107,000	$0	$0	$0
	BRIDGE REHABILITATION (A6736)									
	LENGTH (mi): 0.02		Federal:	$92,000	TOTAL	$115,000	$115,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$23,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $155,000					
6936F-19	MODOT - 6S3416	NHPP	Resurfacing		PE	$698,000	$200,000	$200,000	$298,000	$0
	MO 115		Traffic Signals		ROW	$252,000	$0	$252,000	$0	$0
	MO U TO ST LOUIS CITY LIMITS		Drainage Correction		IMPL	$3,802,000	$0	$0	$3,802,000	$0
	PAVEMENT, SIGNAL, DRAINAGE, AND ADA TRANS. PL IMPR.									
	LENGTH (mi): 1.29		Federal:	$3,801,600	TOTAL	$4,752,000	$200,000	$452,000	$4,100,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$950,400						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,762,000					

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5967B-17	MODOT - 6P3062B	NHPP	Rehabilitate Bridge(s)		PE	$278,000	$50,000	$100,000	$50,000	$78,000
New	MO 141				ROW	$0	$0	$0	$0	$0
	OVER FLOOD CONTROL LAKE IN EARTH CITY				IMPL	$1,088,000	$0	$0	$0	$1,088,000
	BRIDGE REPLACEMENT (BRIDGE A8123 & A8124)									
	LENGTH (mi): 0.12		Federal:	$1,092,800	TOTAL	$1,366,000	$50,000	$100,000	$50,000	$1,166,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$273,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,387,000					
6845-19	MODOT - 6P3188B	CMAQ	Right-turn lanes		PE	$0	$0	$0	$0	$0
	MO 141 (NB)		Interchange Revision		ROW	$0	$0	$0	$0	$0
	AT MO 364 - COMBINE W TIP# 6845A				IMPL	$1,325,938	$1,325,938	$0	$0	$0
	LENGTHEN RIGHT TURN LANE TO EB/WB MO 364 RAMP									
	LENGTH (mi): 0.8		Federal:	$1,060,750	TOTAL	$1,325,938	$1,325,938	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$265,188						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,325,938					
6845A-18	MODOT - 6P3188B	NHPP	Right-turn lanes		PE	$251,000	$251,000	$0	$0	$0
	MO 141 (NB)		Interchange Revision		ROW	$0	$0	$0	$0	$0
	AT MO 364 - COMBINE W TIP# 6845				IMPL	$66,062	$66,062	$0	$0	$0
	LENGTHEN RIGHT TURN LANE TO EB/WB MO 364 RAMP									
	LENGTH (mi): 0.8		Federal:	$253,650	TOTAL	$317,062	$317,062	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$63,412						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $428,062					
5974-14	MODOT - 6S3049	NHPP	Resurfacing		PE	$1,347,000	$1,347,000	$0	$0	$0
	MO 180		Rehabilitate Bridge(s)		ROW	$0	$0	$0	$0	$0
	I-170 TO ST. LOUIS CITY LIMITS		Sidewalks		IMPL	$14,063,000	$14,063,000	$0	$0	$0
	PAVEMENT RESURFACING, SIGNAL REPLACEMENT, ADA TRANSITION PLAN									
	LENGTH (mi): 3.64		Federal:	$12,328,000	TOTAL	$15,410,000	$15,410,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$3,082,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $17,379,000					
6788T-17	MODOT - 6S3267	NHPP	Intersection Improvement		PE	$8,000	$8,000	$0	$0	$0
	MO 180		Left-turn lanes		ROW	$0	$0	$0	$0	$0
	I-270 TO PENNRIDGE				IMPL	$16,150	$16,150	$0	$0	$0
	INTERSECTION AND LANE RECONFIGURATION									
	LENGTH (mi): 0.17		Federal:	$19,320	TOTAL	$24,150	$24,150	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$4,830						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $35,150					

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6788TT-19										
	MODOT - 6S3267	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MO 180		Left-turn lanes		ROW	$0	$0	$0	$0	$0
	I-270 TO PENNRIDGE				IMPL	$86,850	$86,850	$0	$0	$0
	DUAL LEFT LN AT PENNRIDGE - CHANNELIZATION									
	LENGTH (mi): 0.17		Federal:	$69,480	TOTAL	$86,850	$86,850	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$17,370						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$86,850				
5973-14	MODOT - 6S3048	NHPP	Resurfacing 5 Lane Pvmt		PE	$2,211,000	$630,000	$1,581,000	$0	$0
	MO 180		Pedestrian Facility		ROW	$1,950,000	$1,950,000	$0	$0	$0
	PENNRIDGE TO I-170		Sidewalks		IMPL	$15,048,000	$0	$15,048,000	$0	$0
	PAVEMENT RESURFACING AND ADA TRANSITION PLAN									
	LENGTH (mi): 6.34		Federal:	$15,367,200	TOTAL	$19,209,000	$2,580,000	$16,629,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,841,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$20,521,000				
6798Q-18	MODOT - 6S3275	STAC*	Resurfacing 4 Lane Pvmt		PE	$149,000	$149,000	$0	$0	$0
New	MO 231				ROW	$0	$0	$0	$0	$0
	FRANRU LN TO ST LOUIS CITY LIMITS				IMPL	$937,000	$937,000	$0	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 2.868		Federal:	$0	TOTAL	$1,086,000	$1,086,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,086,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,176,000				
6699C-17	MODOT - 6S3233	NHPP	Traffic Signals		PE	$99,000	$99,000	$0	$0	$0
	MO 30		Lighting		ROW	$453,000	$453,000	$0	$0	$0
	AT SAPPINGTON, MO P, WEBER RD, & SEIBERT AVE		Pedestrian Facility		IMPL	$1,245,000	$1,245,000	$0	$0	$0
	SIGNAL/ LIGHTING REPLACEMENT & ADA TRANSITION PLAN									
	LENGTH (mi): 0.11		Federal:	$1,437,600	TOTAL	$1,797,000	$1,797,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$359,400						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,932,000				
6930A-20	MODOT - 6S3430	CMAQ	Intersection Improvement		PE	$97,000	$60,000	$37,000	$0	$0
	MO 340		Left-turn lanes		ROW	$15,000	$15,000	$0	$0	$0
	N. SPOEDE RD TO OLD OLIVE STREET RD				IMPL	$939,000	$0	$939,000	$0	$0
	EXTEND LEFT TURN BAYS - COMBINE W TIP# 6930AA									
	LENGTH (mi): 0.13		Federal:	$792,000	TOTAL	$1,051,000	$75,000	$976,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$259,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,081,000				

*Refer to Appendix E for details on advanced construction.

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6811A-18	MODOT - 6S3255	NHPP	Resurfacing 2 Lane Pvmt		PE	$1,938,000	$772,000	$1,166,000	$0	$0
	MO 340		Pedestrian Facility		ROW	$2,520,000	$2,520,000	$0	$0	$0
	LEA OAK DRIVE TO I-270		Traffic Signals		IMPL	$12,278,000	$0	$12,278,000	$0	$0
	PAVEMENT RESURFACING, SIGNAL RECON. & ADA TRANS. PLAN									
	LENGTH (mi): 7.64		Federal:	$13,388,800	TOTAL	$16,736,000	$3,292,000	$13,444,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,347,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $17,036,000					
6930AA-20										
	MODOT - 6S3430	NHPP	Intersection Improvement		PE	$27,000	$0	$27,000	$0	$0
	MO 340		Left-turn lanes		ROW	$0	$0	$0	$0	$0
	N. SPOEDE RD TO OLD OLIVE STREET RD				IMPL	$0	$0	$0	$0	$0
	EXTEND LEFT TURN BAYS - COMBINE W TIP# 6930A									
	LENGTH (mi): 0.13		Federal:	$21,600	TOTAL	$27,000	$0	$27,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$5,400						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $27,000					
6846A-18	MODOT - 6P3188C	NHPP	Left-turn lanes		PE	$258,000	$258,000	$0	$0	$0
	MO 364		Right-turn lanes		ROW	$0	$0	$0	$0	$0
	AT MO 141 - DUAL LEFT AT WB OFF RAMP - COMB W TIP# 6846		Interchange Revision		IMPL	$139,553	$139,553	$0	$0	$0
	DUAL LFT/RT TURN LN ON EB OFF RAMP & EXTEND MERGE									
	LENGTH (mi): 2.49		Federal:	$318,042	TOTAL	$397,553	$397,553	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$79,511						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $621,553					
6990O-20	MODOT - 6S3495	NHPP	Rehabilitate Bridge(s)		PE	$301,000	$100,000	$201,000	$0	$0
New	MO 364				ROW	$0	$0	$0	$0	$0
	SEVEN PINES DR. TO BENNINGTON PL				IMPL	$1,947,000	$0	$1,947,000	$0	$0
	BRIDGE REHABILITATION (BRIDGES A5744, A5745, & A5746)									
	LENGTH (mi): 0.12		Federal:	$1,798,400	TOTAL	$2,248,000	$100,000	$2,148,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$449,600						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,248,000					
6990K-19	MODOT - 6P3422	NHPP	Resurfacing		PE	$130,000	$130,000	$0	$0	$0
New	MO 364				ROW	$0	$0	$0	$0	$0
	BENNINGTON PL TO SCHUETZ RD				IMPL	$952,000	$952,000	$0	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 2.02		Federal:	$865,600	TOTAL	$1,082,000	$1,082,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$216,400						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,102,000					

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6846-19	MODOT - 6P3188C	CMAQ	Left-turn lanes		PE	$0	$0	$0	$0	$0
	MO 364		Right-turn lanes		ROW	$0	$0	$0	$0	$0
	AT MO 141 - DUAL LEFT AT WB OFF RAMP - COMB W TIP# 6846A		Interchange Revision		IMPL	$2,800,447	$2,800,447	$0	$0	$0
	DUAL LFT/RT TURN LN ON EB OFF RAMP & EXTEND MERGE									
	LENGTH (mi): 1.5		Federal:	$2,240,358	TOTAL	$2,800,447	$2,800,447	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$560,089						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,800,447					
6807Z-18	MODOT - 6P3308	NHPP	Rehabilitate Bridge(s)		PE	$469,000	$200,000	$1,000	$268,000	$0
	MO 367				ROW	$0	$0	$0	$0	$0
	US 67 TO MALINE CREEK				IMPL	$4,127,000	$0	$0	$4,127,000	$0
	BRIDGE DECK SEALING (NINE BRIDGES)									
	LENGTH (mi): 0.41		Federal:	$3,676,800	TOTAL	$4,596,000	$200,000	$1,000	$4,395,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$919,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,996,000					
6990L-20	MODOT - 6S3437	NHPP	Resurfacing		PE	$322,000	$10,000	$75,000	$237,000	$0
New	MO 367				ROW	$0	$0	$0	$0	$0
	I-270 TO HALLS FERRY CIRCLE				IMPL	$2,488,000	$0	$0	$2,488,000	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 3.26		Federal:	$2,248,000	TOTAL	$2,810,000	$10,000	$75,000	$2,725,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$562,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,810,000					
6807Y-18	MODOT - 6P3325	NHPP	Resurfacing 8 Lane Pvmt		PE	$274,000	$274,000	$0	$0	$0
	MO 370				ROW	$0	$0	$0	$0	$0
	I-270 TO MISSOURI RIVER				IMPL	$2,542,000	$2,542,000	$0	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 3.7		Federal:	$2,252,800	TOTAL	$2,816,000	$2,816,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$563,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,016,000					
4413Z-11	MODOT - 6S2211	STATE	Rehabilitate Bridge(s)		PE	$55,000	$55,000	$0	$0	$0
	MO AB				ROW	$0	$0	$0	$0	$0
	AT HIBLER CREEK				IMPL	$884,000	$884,000	$0	$0	$0
	BRIDGE REPLACEMENT (BRIDGE W0332)									
	LENGTH (mi): 0.1		Federal:	$0	TOTAL	$939,000	$939,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$939,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,189,000					

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6887M-19	MODOT - 6S3406	NHPP	Resurfacing		PE	$34,000	$34,000	$0	$0	$0
	MO D				ROW	$0	$0	$0	$0	$0
	SCHUETZ RD TO US 67 & DORSETT RD: MILLPARK DR TO MO D				IMPL	$307,000	$307,000	$0	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 1.25		Federal:	$272,800	TOTAL	$341,000	$341,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$68,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $355,000					
6798K-18	MODOT - 6S3273	STAC*	Resurfacing 4 Lane Pvmt		PE	$1,089,000	$226,000	$364,000	$499,000	$0
New	MO P		Pedestrian Facility		ROW	$248,000	$0	$248,000	$0	$0
	MO 366 TO MO 30				IMPL	$6,000,000	$0	$0	$6,000,000	$0
	PAVEMENT RESURFACING & ADA TRANSITION PLAN IMPR.									
	LENGTH (mi): 2.131		Federal:	$0	TOTAL	$7,337,000	$226,000	$612,000	$6,499,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$7,337,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,438,000					
6991B-20	MODOT - 6S3476	NHPP	Resurfacing		PE	$628,000	$175,000	$125,000	$328,000	$0
New	OR I-44		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	DISCONNECTED SECTIONS B/W ANTIRE & YARNELL RD				IMPL	$4,330,000	$0	$0	$4,330,000	$0
	PAVEMENT RESURFACING & ADA TRANS. PLAN IMPR.									
	LENGTH (mi): 7.86		Federal:	$3,966,400	TOTAL	$4,958,000	$175,000	$125,000	$4,658,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$991,600						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,958,000					
6807W-18	MODOT - 6S3281	NHPP	Resurfacing 5 Lane Pvmt		PE	$1,754,000	$275,000	$381,000	$1,098,000	$0
	US 61		Pedestrian Facility		ROW	$356,000	$0	$356,000	$0	$0
	N/O BIG BEND BLVD TO BARRACKSVIEW RD				IMPL	$13,593,000	$0	$0	$13,593,000	$0
	PAVEMENT RESURFACING, SIGNAL RECONSTRUCTION, & ADA TRANSITION PLAN									
	LENGTH (mi): 7.25		Federal:	$12,562,400	TOTAL	$15,703,000	$275,000	$737,000	$14,691,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,140,600						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $16,123,000					
6798N-18	MODOT - 6S3280	NHPP	Resurfacing 4 Lane Pvmt		PE	$1,206,000	$100,000	$200,000	$176,000	$730,000
	US 67		Replace Bridge(s)		ROW	$413,000	$0	$0	$413,000	$0
	MO D TO SWAN AVE		Pedestrian Facility		IMPL	$10,412,000	$0	$0	$0	$10,412,000
	PAVEMENT RESURFACING, BRIDGE REPLACEMENT, & ADA TRANSITION PLAN IMPR.									
	LENGTH (mi): 7.197		Federal:	$9,624,800	TOTAL	$12,031,000	$100,000	$200,000	$589,000	$11,142,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,406,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $12,301,000					

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6871-18	NORTHWOODS - TAP-5500(686)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	NELSON DRIVE SIDEWALK				ROW	$0	$0	$0	$0	$0
	LILLIAN AVE TO PASADENA AVE				IMPL	$584,575	$584,575	$0	$0	$0
	SIDEWALK (5') - ONE SIDE - SHARROWS									
	LENGTH (mi): 0.53		Federal:	$467,660	TOTAL	$584,575	$584,575	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$116,915	ESTIMATED TOTAL PROJECT COST: $647,403					
6826-20	OLIVETTE - STP-5627(604)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	DIELMAN ROAD, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	TAMARACK DRIVE TO MO 340 (OLIVE BLVD)		Culvert		IMPL	$757,005	$757,005	$0	$0	$0
	RESURFACING - SIDEWALK (5') EAST SIDE- WIDENING TO 13' LNS									
	LENGTH (mi): 0.6		Federal:	$574,577	TOTAL	$757,005	$757,005	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$182,428	ESTIMATED TOTAL PROJECT COST: $821,645					
6958-22	OVERLAND	STP-S	Roadway Reconstruction		PE	$194,500	$194,500	$0	$0	$0
New	WOODSON ROAD		Lighting		ROW	$25,000	$0	$0	$25,000	$0
	MIDLAND BLVD TO LACKLAND RD		Sidewalks		IMPL	$1,701,622	$0	$0	$0	$1,701,622
	RECONSTRUCTION - LIGHTING - REPL. SIDEWALK (5-15')									
	LENGTH (mi): 0.29		Federal:	$1,251,298	TOTAL	$1,921,122	$194,500	$0	$25,000	$1,701,622
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$674,824	ESTIMATED TOTAL PROJECT COST: $1,921,122					
6827-19	RICHMOND HEIGHTS - STP-5412(604)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	LOVELLA AVENUE BRIDGE		Sidewalks		ROW	$10,000	$10,000	$0	$0	$0
	OVER CLAYTONIA CREEK				IMPL	$425,000	$0	$425,000	$0	$0
	REPLACE BRIDGE - SIDEWALKS (5')									
	LENGTH (mi): 0.02		Federal:	$340,000	TOTAL	$435,000	$10,000	$425,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$105,000	ESTIMATED TOTAL PROJECT COST: $495,000					
6745G-19	RICHMOND HEIGHTS - STP-5609(615)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MCKNIGHT ROAD - 2020				ROW	$0	$0	$0	$0	$0
	CLAYTON RD TO SOUTH OF LAY RD				IMPL	$781,700	$781,700	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 0.85		Federal:	$492,080	TOTAL	$781,700	$781,700	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$289,620	ESTIMATED TOTAL PROJECT COST: $1,026,300					

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6872-18	RICHMOND HEIGHTS - TAP-5412(605)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	MCKNIGHT ROAD SIDEWALK				ROW	$0	$0	$0	$0	$0
	CLAYTON RD TO GODWIN LN				IMPL	$863,600	$863,600	$0	$0	$0
	SIDEWALK (6') - ONE SIDE									
	LENGTH (mi): 0.7		Federal:	$690,880	TOTAL	$863,600	$863,600	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$179,720	ESTIMATED TOTAL PROJECT COST: $898,600					
6738-18	ROCK HILL - STP-5577(636)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	KORTWRIGHT AVENUE		Sidewalks		ROW	$0	$0	$0	$0	$0
	MANCHESTER RD TO WARSON PL		Pedestrian Facility		IMPL	$331,010	$331,010	$0	$0	$0
	RESURFACING - SIDEWALKS (4') - WHITESTONE TO WARSON TR									
	LENGTH (mi): 0.43		Federal:	$248,257	TOTAL	$331,010	$331,010	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$89,253	ESTIMATED TOTAL PROJECT COST: $445,791					
6911-20	ST. ANN - STP-5418(617)	STP-S	Replace Bridge(s)		PE	$65,000	$65,000	$0	$0	$0
	GERALDINE AVENUE BRIDGE		Sidewalks		ROW	$10,000	$0	$10,000	$0	$0
	OVER COLDWATER CREEK				IMPL	$585,000	$0	$0	$585,000	$0
	REPLACE BRIDGE - SIDEWALK (5')									
	LENGTH (mi): 0.1		Federal:	$528,000	TOTAL	$660,000	$65,000	$10,000	$585,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$134,000	ESTIMATED TOTAL PROJECT COST: $660,000					
6745J-21	ST. LOUIS COUNTY - STP-5595(617)	STP-S	Resurfacing		PE	$191,000	$191,000	$0	$0	$0
	AIRPORT RD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	E/O I-170 TO N FLORISSANT RD				IMPL	$3,509,100	$0	$3,509,100	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.8		Federal:	$2,220,060	TOTAL	$3,700,100	$191,000	$3,509,100	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,480,040	ESTIMATED TOTAL PROJECT COST: $3,700,100					
6715-19	ST. LOUIS COUNTY - STP-5561(609)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	BALLAS ROAD - 2020		Resurfacing 3 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	DOUGHERTY FERRY RD TO MANCHESTER RD (MO 100)		Pedestrian Facility		IMPL	$1,711,000	$1,711,000	$0	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.28		Federal:	$1,368,800	TOTAL	$1,711,000	$1,711,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$342,200	ESTIMATED TOTAL PROJECT COST: $2,002,900					

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6745A-18	ST. LOUIS COUNTY - STP-5548(606)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	BAXTER ROAD (SOUTH) - 2019		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MANCHESTER RD (MO 100) TO CLAYTON RD		Bicycle Facilities		IMPL	$2,800,700	$2,800,700	$0	$0	$0
	RESURFACING - SHARED USE PATH (8')									
	LENGTH (mi): 2.07		Federal:	$1,645,866	TOTAL	$2,800,700	$2,800,700	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,154,834	ESTIMATED TOTAL PROJECT COST:	$3,327,900				
6745B-19	ST. LOUIS COUNTY - STP-4900(635)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	BAYLESS AVENUE - 2020		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	UNION RD TO LEMAY FERRY RD		Bicycle Facilities		IMPL	$1,663,900	$0	$1,663,900	$0	$0
	RESURFACING - BIKE LN(5') AV H TO LEMAY FERRY									
	LENGTH (mi): 0.85		Federal:	$1,316,080	TOTAL	$1,663,900	$0	$1,663,900	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$347,820	ESTIMATED TOTAL PROJECT COST:	$1,795,100				
6834B-21	ST. LOUIS COUNTY - STP-4900(637)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	BAYLESS AVENUE BRIDGE		Sidewalks		ROW	$53,500	$53,500	$0	$0	$0
	OVER GRAVOIS CREEK (APPROX 130' EAST OF I-55)				IMPL	$2,918,400	$0	$2,918,400	$0	$0
	REPLACE BRIDGE - SIDEWALK (6')									
	LENGTH (mi): 0.04		Federal:	$2,100,000	TOTAL	$2,971,900	$53,500	$2,918,400	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$925,400	ESTIMATED TOTAL PROJECT COST:	$3,354,000				
6850B-20	ST. LOUIS COUNTY - CMAQ-5443(602)	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	BERRY RD		Right-turn lanes		ROW	$0	$0	$0	$0	$0
	AT BIG BEND		Sidewalks		IMPL	$704,500	$704,500	$0	$0	$0
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.2		Federal:	$521,920	TOTAL	$704,500	$704,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$210,180	ESTIMATED TOTAL PROJECT COST:	$824,400				
6963A-23	ST. LOUIS COUNTY	STP-S	Resurfacing		PE	$154,700	$0	$154,700	$0	$0
New	BIG BEND ROAD (EAST) - 2023		Pedestrian Facility		ROW	$62,300	$0	$0	$62,300	$0
	LACLEDE STATION RD TO E. LOCKWOOD AVE		Traffic Signals		IMPL	$1,170,200	$0	$0	$0	$1,170,200
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.7		Federal:	$819,140	TOTAL	$1,387,200	$0	$154,700	$62,300	$1,170,200
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$630,360	ESTIMATED TOTAL PROJECT COST:	$1,387,200				

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6963B-23	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$252,400	$0	$252,400	$0	$0
New	BIG BEND ROAD (WEST) - 2023		Pedestrian Facility		ROW	$77,600	$0	$0	$77,600	$0
	KIRKWOOD RD (US 61/67) TO COUCH AVE				IMPL	$1,909,800	$0	$0	$0	$1,909,800
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.93		Federal:	$1,145,880	TOTAL	$2,239,800	$0	$252,400	$77,600	$1,909,800
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,171,520	ESTIMATED TOTAL PROJECT COST:	$2,239,800				
6905D-22	ST. LOUIS COUNTY - STP-5410(632)	STP-S	Resurfacing 4 Lane Pvmt		PE	$310,600	$310,600	$0	$0	$0
	CHESTERFIELD PKWY WEST (SOUTH) - 2022		Pedestrian Facility		ROW	$85,200	$0	$85,200	$0	$0
	I-64 TO CLARKSON RD				IMPL	$2,372,600	$0	$0	$2,372,600	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.9		Federal:	$1,100,000	TOTAL	$2,768,400	$310,600	$85,200	$2,372,600	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,753,600	ESTIMATED TOTAL PROJECT COST:	$2,768,400				
6963C-23	ST. LOUIS COUNTY	STP-S	Resurfacing		PE	$442,700	$0	$442,700	$0	$0
New	CRAIG ROAD - 2023		Pedestrian Facility		ROW	$181,400	$0	$0	$181,400	$0
	LACKLAND RD TO OLIVE BLVD (MO 340)		Traffic Signals		IMPL	$3,350,400	$0	$0	$0	$3,350,400
	RESURFACING - CURB RAMPS - SIGNALS									
	LENGTH (mi): 1.9		Federal:	$1,340,160	TOTAL	$3,974,500	$0	$442,700	$181,400	$3,350,400
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,815,740	ESTIMATED TOTAL PROJECT COST:	$3,974,500				
6834D-21	ST. LOUIS COUNTY - STP-5526(646)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	CREVE COEUR MILL ROAD - 2021		Pedestrian Facility		ROW	$195,600	$195,600	$0	$0	$0
	PRICHARD FARM RD TO APPROX 350' W/O MCKELVEY RD.		Misc traffic control items/ITS		IMPL	$1,982,500	$0	$1,982,500	$0	$0
	RESURFACING - SLAB REPLACEMENT - FIBEROPTIC									
	LENGTH (mi): 1.27		Federal:	$1,100,000	TOTAL	$2,178,100	$195,600	$1,982,500	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,273,700	ESTIMATED TOTAL PROJECT COST:	$2,351,100				
6503M-16	ST. LOUIS COUNTY - STP-5627(602)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	DIELMAN ROAD-2017				ROW	$0	$0	$0	$0	$0
	OLIVE BOULEVARD TO PAGE AVENUE.				IMPL	$1,309,905	$1,309,905	$0	$0	$0
	RESURFACING-BIKE LANES									
	LENGTH (mi): 1		Federal:	$1,047,924	TOTAL	$1,309,905	$1,309,905	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$261,981	ESTIMATED TOTAL PROJECT COST:	$1,552,240				

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6963D-23	ST. LOUIS COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$121,500	$0	$121,500	$0	$0
New	FERGUSON AVENUE - 2023		Pedestrian Facility		ROW	$52,500	$0	$0	$52,500	$0
	ST. CHARLES ROCK RD (MO 180) TO PAGE AVE (MO D)				IMPL	$918,900	$0	$0	$0	$918,900
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.8		Federal:	$735,120	TOTAL	$1,092,900	$0	$121,500	$52,500	$918,900
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$410,280	ESTIMATED TOTAL PROJECT COST:	$1,092,900				
6834E-21	ST. LOUIS COUNTY - STP-5407(617)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	HANLEY ROAD - 2021		Pedestrian Facility		ROW	$87,400	$87,400	$0	$0	$0
	CANTON RD TO MO D (PAGE AVE)				IMPL	$1,760,000	$0	$1,760,000	$0	$0
	RESURFACING									
	LENGTH (mi): 0.44		Federal:	$1,100,000	TOTAL	$1,847,400	$87,400	$1,760,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$834,800	ESTIMATED TOTAL PROJECT COST:	$2,001,000				
6905B-20	ST. LOUIS COUNTY - STP-4900(639)	STP-S	Replace Bridge(s)		PE	$192,400	$192,400	$0	$0	$0
	HEINTZ ROAD BRIDGE		Sidewalks		ROW	$39,300	$0	$39,300	$0	$0
	OVER MATTESE CREEK				IMPL	$1,456,000	$0	$0	$1,456,000	$0
	REPLACE BRIDGE - SIDEWALK (6')									
	LENGTH (mi): 0.1		Federal:	$1,350,160	TOTAL	$1,687,700	$192,400	$39,300	$1,456,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$345,400	ESTIMATED TOTAL PROJECT COST:	$1,687,700				
5204D-19	ST. LOUIS COUNTY - BRO-B096(4)	BRO	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	HUDSON DR BRIDGE				ROW	$26,000	$26,000	$0	$0	$0
	OVER BLACK JACK CREEK				IMPL	$562,050	$0	$562,050	$0	$0
	BRIDGE REHABILITATION									
	LENGTH (mi): 0.1		Federal:	$470,440	TOTAL	$588,050	$26,000	$562,050	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$122,810	ESTIMATED TOTAL PROJECT COST:	$658,100				
5394-11	ST. LOUIS COUNTY - DP-5503(604)	IMD	Landscaping		PE	$0	$0	$0	$0	$0
	I-255				ROW	$0	$0	$0	$0	$0
	AT MO 231 (TELEGRAPH RD)				IMPL	$310,111	$310,111	$0	$0	$0
	LANDSCAPING IMPROVEMENTS									
	LENGTH (mi): 0.2		Federal:	$279,100	TOTAL	$310,111	$310,111	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$31,011	ESTIMATED TOTAL PROJECT COST:	$333,333				

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6905C-20	ST. LOUIS COUNTY - STP-4900(640)	STP-S	Replace Bridge(s)		PE	$292,800	$292,800	$0	$0	$0
	J.S. MCDONNELL BLVD BRIDGE		Roadway Shoulders		ROW	$43,700	$0	$43,700	$0	$0
	OVER COLDWATER CREEK				IMPL	$2,215,800	$0	$0	$2,215,800	$0
	REPLACE BRIDGE - SHOULDER (5'/3')									
	LENGTH (mi): 0.1		Federal:	$1,900,000	TOTAL	$2,552,300	$292,800	$43,700	$2,215,800	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$696,000	ESTIMATED TOTAL PROJECT COST:	$2,552,300				
6607D-18	ST. LOUIS COUNTY - STP-5608(606)	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	JENNINGS STATION ROAD (NORTH)		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	260 FEET SOUTHWEST OF HORD AVENUE TO HALLS FERRY ROAD				IMPL	$1,901,700	$1,901,700	$0	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.69		Federal:	$1,521,360	TOTAL	$1,901,700	$1,901,700	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$380,340	ESTIMATED TOTAL PROJECT COST:	$2,252,200				
6905E-20	ST. LOUIS COUNTY - STP-5526(648)	STP-S	Resurfacing 3 Lane Pvmt		PE	$119,700	$119,700	$0	$0	$0
	KINGSLAND AVENUE - 2022		Pedestrian Facility		ROW	$48,100	$0	$48,100	$0	$0
	OLIVE BLVD (MO 340) TO DELMAR BLVD		Misc traffic control items/ITS		IMPL	$930,900	$0	$0	$930,900	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.4		Federal:	$800,000	TOTAL	$1,098,700	$119,700	$48,100	$930,900	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$346,800	ESTIMATED TOTAL PROJECT COST:	$1,098,700				
6745E-19	ST. LOUIS COUNTY - STP-9901(637)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	LUCAS-HUNT ROAD (NORTH) - 2020		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	HORD AVENUE/HUISKAMP AVE TO HALLS FERRY (MO AC)				IMPL	$2,003,200	$2,003,200	$0	$0	$0
	RESURFACING - BIKE LN (5')									
	LENGTH (mi): 1.5		Federal:	$1,602,560	TOTAL	$2,003,200	$2,003,200	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$400,640	ESTIMATED TOTAL PROJECT COST:	$2,380,000				
6905A-20	ST. LOUIS COUNTY - STP-5574(606)	STP-S	Resurfacing 2 Lane Pvmt		PE	$193,260	$193,260	$0	$0	$0
	MASON ROAD - 2022		Bicycle Facilities		ROW	$144,000	$0	$144,000	$0	$0
	CLAYTON RD TO 100' N/O MASON RIDGE RD		Pedestrian Facility		IMPL	$1,503,900	$0	$0	$1,503,900	$0
	RESURFACING - SHARED USE PATH (8') - CURB RAMPS									
	LENGTH (mi): 0.6		Federal:	$1,472,920	TOTAL	$1,841,160	$193,260	$144,000	$1,503,900	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$397,040	ESTIMATED TOTAL PROJECT COST:	$1,841,160				

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6834C-21	ST. LOUIS COUNTY - STP-5558(609)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MCKELVEY RD/BENNINGTON PL/AMELING RD - 2021		Resurfacing 3 Lane Pvmt		ROW	$216,400	$216,400	$0	$0	$0
	MCKELVEY/BENNINGTON - DORSETT TO AMELING; AMELING:		Pedestrian Facility		IMPL	$1,908,300	$0	$1,908,300	$0	$0
	BENNINGTON TO MCKELVEY - RESURFACING - SLAB REPL.									
	LENGTH (mi): 0.8		Federal:	$1,000,000	TOTAL	$2,124,700	$216,400	$1,908,300	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,341,100	ESTIMATED TOTAL PROJECT COST:	$2,291,300				
6963E-23	ST. LOUIS COUNTY	STP-S	Resurfacing		PE	$335,700	$0	$335,700	$0	$0
New	MCKELVEY ROAD - 2023		Pedestrian Facility		ROW	$116,900	$0	$0	$116,900	$0
	NATURAL BRIDGE RD TO I-270				IMPL	$2,540,000	$0	$0	$0	$2,540,000
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.5		Federal:	$1,121,210	TOTAL	$2,992,600	$0	$335,700	$116,900	$2,540,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,988,290	ESTIMATED TOTAL PROJECT COST:	$2,992,600				
6745F-18	ST. LOUIS COUNTY - STP-5558(608)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MCKELVEY ROAD, PHASE 1 - 2020		Sidewalks		ROW	$0	$0	$0	$0	$0
	AMELING RD TO GLENPARK DR		Bicycle Facilities		IMPL	$1,448,300	$1,448,300	$0	$0	$0
	RESURFACING - SIDEWALK (6') - SHARED USE PATH (8')									
	LENGTH (mi): 0.38		Federal:	$1,009,820	TOTAL	$1,448,300	$1,448,300	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$466,800	ESTIMATED TOTAL PROJECT COST:	$1,660,900				
6834F-19	ST. LOUIS COUNTY - STP-5558(610)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MCKELVEY ROAD, PHASE 2 - 2021		Pedestrian Facility		ROW	$123,500	$123,500	$0	$0	$0
	GLENPARK DR TO CREVE COEUR MILL RD		Sidewalks		IMPL	$1,316,400	$0	$1,316,400	$0	$0
	RESURFACING - SIDEWALK (5') E: SMOKE RISE TO CR. COEUR MILL									
	LENGTH (mi): 0.95		Federal:	$1,007,930	TOTAL	$1,439,900	$123,500	$1,316,400	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$469,020	ESTIMATED TOTAL PROJECT COST:	$1,612,300				
6834G-19	ST. LOUIS COUNTY - STP-4901(643)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	MERAMEC BOTTOM ROAD BRIDGE				ROW	$53,500	$53,500	$0	$0	$0
	OVER LEMAY CREEK (APPROX 1200' WEST OF I-55)				IMPL	$1,163,200	$0	$1,163,200	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$973,360	TOTAL	$1,216,700	$53,500	$1,163,200	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$254,040	ESTIMATED TOTAL PROJECT COST:	$1,369,000				

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6963F-23	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$152,100	$0	$152,100	$0	$0
New	MIDLAND BLVD - 2023		Pedestrian Facility		ROW	$57,900	$0	$0	$57,900	$0
	PAGE AVE (MO D) TO CANTON AVE				IMPL	$1,150,800	$0	$0	$0	$1,150,800
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.54		Federal:	$748,020	TOTAL	$1,360,800	$0	$152,100	$57,900	$1,150,800
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$670,680	ESTIMATED TOTAL PROJECT COST:	$1,360,800				
6905F-22	ST. LOUIS COUNTY - STP-5523(623)	STP-S	Resurfacing 4 Lane Pvmt		PE	$435,900	$435,900	$0	$0	$0
	MIDLAND BLVD (EAST) - 2022		Pedestrian Facility		ROW	$40,400	$0	$40,400	$0	$0
	WOODSON RD TO NORTH & SOUTH RD		Misc traffic control items/ITS		IMPL	$3,299,000	$0	$0	$3,299,000	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.45		Federal:	$1,600,000	TOTAL	$3,775,300	$435,900	$40,400	$3,299,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,215,700	ESTIMATED TOTAL PROJECT COST:	$3,775,300				
6905G-22	ST. LOUIS COUNTY - STP-5513(610)	STP-S	Resurfacing 2 Lane Pvmt		PE	$139,300	$139,300	$0	$0	$0
	N. ELIZABETH AVENUE- 2022		Pedestrian Facility		ROW	$64,500	$0	$64,500	$0	$0
	PERSHALL RD TO CHAMBERS RD				IMPL	$1,063,800	$0	$0	$1,063,800	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.65		Federal:	$800,000	TOTAL	$1,267,600	$139,300	$64,500	$1,063,800	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$661,400	ESTIMATED TOTAL PROJECT COST:	$1,374,000				
5204E-19	ST. LOUIS COUNTY - BRO-B096(5)	BRO	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	NEW BALLWIN RD BRIDGE				ROW	$78,000	$78,000	$0	$0	$0
	OVER KIEFER CREEK				IMPL	$1,166,650	$0	$1,166,650	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$995,720	TOTAL	$1,244,650	$78,000	$1,166,650	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$264,530	ESTIMATED TOTAL PROJECT COST:	$1,390,300				
6905H-22	ST. LOUIS COUNTY - STP-5494(602)	STP-S	Resurfacing 3 Lane Pvmt		PE	$222,800	$222,800	$0	$0	$0
	NEW BALLWIN ROAD - 2022		Pedestrian Facility		ROW	$87,400	$0	$87,400	$0	$0
	TWIGWOOD DR TO OAK LEAF MANOR CT		Misc traffic control items/ITS		IMPL	$1,701,400	$0	$0	$1,701,400	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.1		Federal:	$800,000	TOTAL	$2,011,600	$222,800	$87,400	$1,701,400	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,299,000	ESTIMATED TOTAL PROJECT COST:	$2,011,600				

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6963G-23	ST. LOUIS COUNTY	STP-S	Resurfacing		PE	$261,000	$0	$261,000	$0	$0
New	NEW FLORISSANT ROAD - 2023		Pedestrian Facility		ROW	$89,600	$0	$0	$89,600	$0
	LINDBERGH BLVD (US 67) TO WASHINGTON ST				IMPL	$1,975,400	$0	$0	$0	$1,975,400
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.85		Federal:	$1,185,140	TOTAL	$2,326,000	$0	$261,000	$89,600	$1,975,400
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,230,460	ESTIMATED TOTAL PROJECT COST:	$2,326,000				
6983-20	ST. LOUIS COUNTY	CMAQ	Misc traffic control items/ITS		PE	$152,700	$152,700	$0	$0	$0
New	NORTH COUNTY ITS - 2021		Signal Timing Progression		ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG HOWDERSHELL RD, OLD HALLS FERRY RD, SHACKELFORD RD				IMPL	$1,195,100	$0	$1,195,100	$0	$0
	LENGTH (mi): 4.56		Federal:	$1,078,240	TOTAL	$1,347,800	$152,700	$1,195,100	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$269,560	ESTIMATED TOTAL PROJECT COST:	$1,347,800				
6607G-17	ST. LOUIS COUNTY - STP-5613(607)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	NORTH HANLEY ROAD - 2019		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	ST. CHARLES ROCK RD (MO 180) TO NATURAL BRIDGE RD (MO 115)				IMPL	$2,159,600	$2,159,600	$0	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.04		Federal:	$1,727,680	TOTAL	$2,159,600	$2,159,600	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$644,920	ESTIMATED TOTAL PROJECT COST:	$2,530,700				
6963H-23	ST. LOUIS COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$172,900	$0	$172,900	$0	$0
New	PAUL & S. ELIZABETH AVE - 2023		Pedestrian Facility		ROW	$47,000	$0	$0	$47,000	$0
	CHAMBERS TO BERMUDA				IMPL	$1,308,300	$0	$0	$0	$1,308,300
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.75		Federal:	$784,980	TOTAL	$1,528,200	$0	$172,900	$47,000	$1,308,300
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$790,220	ESTIMATED TOTAL PROJECT COST:	$1,528,200				
6963I-23	ST. LOUIS COUNTY	STP-S	Resurfacing		PE	$291,000	$0	$291,000	$0	$0
New	REDMAN ROAD - 2023		Pedestrian Facility		ROW	$95,100	$0	$0	$95,100	$0
	OLD HALLS FERRY RD TO W/O MO 367				IMPL	$2,201,800	$0	$0	$0	$2,201,800
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.7		Federal:	$1,210,990	TOTAL	$2,587,900	$0	$291,000	$95,100	$2,201,800
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,472,010	ESTIMATED TOTAL PROJECT COST:	$2,587,900				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6607B-17	ST. LOUIS COUNTY - STP-5522(614)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	ST. CHARLES ROCK ROAD (WEST) - 2019		Intersection Improvement		ROW	$0	$0	$0	$0	$0
	TAUSSIG ROAD TO EARTH CITY EXPRESSWAY (MO 141)				IMPL	$2,097,550	$2,097,550	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 1.31		Federal:	$1,678,040	TOTAL	$2,097,550	$2,097,550	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$508,260	ESTIMATED TOTAL PROJECT COST:		$2,351,000			
5204C-16	ST. LOUIS COUNTY - BRO-B096(3)	BRO	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	TESSHIRE DR BRIDGE		Sidewalks		ROW	$0	$0	$0	$0	$0
	OVER GRAVOIS CREEK				IMPL	$1,505,000	$1,505,000	$0	$0	$0
	REPLACE BRIDGE - ADD SIDEWALK									
	LENGTH (mi): 0.1		Federal:	$1,204,000	TOTAL	$1,505,000	$1,505,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$312,000	ESTIMATED TOTAL PROJECT COST:		$1,750,000			
6834A-19	ST. LOUIS COUNTY - STP-4922(604)	HIP	Interchange Revision		PE	$0	$0	$0	$0	$0
	US 67 (LINDBERGH)		Traffic Signals		ROW	$0	$0	$0	$0	$0
	AT MO 340 (OLIVE) - SIDEWALK (6') SOUTH SIDE OF 340		Pedestrian Facility		IMPL	$4,400,000	$4,400,000	$0	$0	$0
	REPLACE CLOVERLEAF WITH FOLDED DIAMOND INTERCHANGE									
	LENGTH (mi): 0.75		Federal:	$3,520,000	TOTAL	$4,400,000	$4,400,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,760,000	ESTIMATED TOTAL PROJECT COST:		$5,000,000			
6905I-22	ST. LOUIS COUNTY - STP-5527(602)	STP-S	Resurfacing		PE	$210,100	$210,100	$0	$0	$0
	VERNON AVENUE - 2022		Misc traffic control items/ITS		ROW	$63,400	$0	$63,400	$0	$0
	MIDLAND BLVD TO CITY OF ST. LOUIS LINE		Pedestrian Facility		IMPL	$1,633,900	$0	$0	$1,633,900	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1		Federal:	$800,000	TOTAL	$1,907,400	$210,100	$63,400	$1,633,900	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,170,800	ESTIMATED TOTAL PROJECT COST:		$1,907,400			
5204F-19	ST. LOUIS COUNTY - BRO-B096(6)	BRO	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	VORHOF DR BRIDGE				ROW	$26,000	$26,000	$0	$0	$0
	OVER BLACK JACK CREEK				IMPL	$543,650	$0	$543,650	$0	$0
	BRIDGE REHABILITATION									
	LENGTH (mi): 0.1		Federal:	$455,720	TOTAL	$569,650	$26,000	$543,650	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$119,130	ESTIMATED TOTAL PROJECT COST:		$637,300			

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6834H-21	ST. LOUIS COUNTY - STP-5598(609)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	WASHINGTON STREET - 2021		Pedestrian Facility		ROW	$17,500	$17,500	$0	$0	$0
	RUE ST. PIERRE TO FATIMA CT				IMPL	$1,571,700	$0	$1,571,700	$0	$0
	RESURFACING									
	LENGTH (mi): 1.42		Federal:	$1,100,000	TOTAL	$1,589,200	$17,500	$1,571,700	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$506,700	ESTIMATED TOTAL PROJECT COST:	$1,795,000				
6905J-22	ST. LOUIS COUNTY - STP-5538(603)	STP-S	Resurfacing 2 Lane Pvmt		PE	$165,300	$165,300	$0	$0	$0
	WEIDMAN ROAD - 2022		Resurfacing 3 Lane Pvmt		ROW	$60,100	$0	$60,100	$0	$0
	TURTLE COVE DR TO MANCHESTER RD (MO 100)		Pedestrian Facility		IMPL	$1,285,700	$0	$0	$1,285,700	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.75		Federal:	$800,000	TOTAL	$1,511,100	$165,300	$60,100	$1,285,700	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$771,200	ESTIMATED TOTAL PROJECT COST:	$1,511,100				
6963J-21	ST. LOUIS COUNTY	STP-S	Bicycle Facilities		PE	$429,616	$0	$429,616	$0	$0
New	WEST FLORISSANT AVENUE		Pedestrian Facility		ROW	$914,000	$0	$0	$914,000	$0
	AT CHAMBERS RD - SIDEWALK (5') - LIGHTING		Intersection Improvement		IMPL	$3,759,133	$0	$0	$0	$3,759,133
	SHARED USE PATH (8') - INTERSECTION & BUS STOP IMPR.									
	LENGTH (mi): 0.28		Federal:	$3,571,924	TOTAL	$5,102,749	$0	$429,616	$914,000	$3,759,133
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$1,805,025	ESTIMATED TOTAL PROJECT COST:	$5,102,749				
6764E-17	ST. LOUIS COUNTY - CMAQ-9901(638)	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	WESTPORT PLAZA DRIVE INTERSECTION IMPROVEMENTS		Traffic Signals		ROW	$0	$0	$0	$0	$0
	GLENMEADE DR TO PAGE AVE		Bi-directional Left-turn Ln.		IMPL	$2,910,200	$2,910,200	$0	$0	$0
	NEW SIGNAL AT WESTPORT ENT; TWO WAY TURN LANE									
	LENGTH (mi): 0.32		Federal:	$2,328,160	TOTAL	$2,910,200	$2,910,200	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$661,820	ESTIMATED TOTAL PROJECT COST:	$3,686,778				
6503S-16	ST. LOUIS COUNTY - STP-9900(673)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	WESTPORT PLAZA DRIVE/MARINE AVENUE - 2017		Resurfacing 5 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	LACKLAND ROAD TO GLENMEADE DRIVE (EXCLUDING MO D				IMPL	$798,895	$798,895	$0	$0	$0
	AND I-270 CROSSINGS) - RESURFACING									
	LENGTH (mi): 0.87		Federal:	$639,116	TOTAL	$798,895	$798,895	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$159,779	ESTIMATED TOTAL PROJECT COST:	$869,356				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
5204G-19	ST. LOUIS COUNTY - BRO-B096(7)	BRO	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	WYNCREST DR BRIDGE				ROW	$107,000	$107,000	$0	$0	$0
	OVER BRANCH OF GRAND GLAIZE CREEK				IMPL	$1,357,000	$0	$1,357,000	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$1,171,200	TOTAL	$1,464,000	$107,000	$1,357,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$314,200	ESTIMATED TOTAL PROJECT COST:	$1,637,000				
6745I-19	ST. LOUIS COUNTY - STP-9901(639)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	YAEGER ROAD - 2020				ROW	$0	$0	$0	$0	$0
	RINGER RD TO PATTERSON RD				IMPL	$1,400,200	$1,400,200	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 1.83		Federal:	$1,106,080	TOTAL	$1,400,200	$1,400,200	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$294,120	ESTIMATED TOTAL PROJECT COST:	$1,509,600				
6966-21	SUNSET HILLS	STP-S	Resurfacing 2 Lane Pvmt		PE	$128,000	$0	$128,000	$0	$0
New	WEST WATSON ROAD		Bicycle Facilities		ROW	$90,000	$0	$0	$90,000	$0
	GRAVOIS RD (MO 30) TO WEBER HILL RD		Sidewalks		IMPL	$1,068,200	$0	$0	$0	$1,068,200
	RESURFACING - SHARED USE PATH (10') - SIDEWALK (5')									
	LENGTH (mi): 1.25		Federal:	$1,028,960	TOTAL	$1,286,200	$0	$128,000	$90,000	$1,068,200
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$275,240	ESTIMATED TOTAL PROJECT COST:	$1,286,200				
6836-19	TOWN & COUNTRY - STP-5532(611)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	TOPPING ROAD		Pedestrian Facility		ROW	$120,000	$120,000	$0	$0	$0
	CLAYTON RD TO TOPPING ESTATES / KENT MANOR DR		Bicycle Facilities		IMPL	$1,324,928	$0	$1,324,928	$0	$0
	RESURFACING - SIDEWALK (5')									
	LENGTH (mi): 0.61		Federal:	$722,500	TOTAL	$1,444,928	$120,000	$1,324,928	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$782,428	ESTIMATED TOTAL PROJECT COST:	$1,628,667				
6967-21	TOWN & COUNTRY	STP-S	Resurfacing 2 Lane Pvmt		PE	$217,855	$0	$217,855	$0	$0
New	TOPPING ROAD, PHASE 2		Bicycle Facilities		ROW	$130,000	$0	$0	$130,000	$0
	KENT MANOR DR TO PINGRY PL		Pedestrian Facility		IMPL	$1,529,650	$0	$0	$0	$1,529,650
	RESURFACING - SHARED USE PATH (8')									
	LENGTH (mi): 0.8		Federal:	$844,878	TOTAL	$1,877,505	$0	$217,855	$130,000	$1,529,650
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,104,127	ESTIMATED TOTAL PROJECT COST:	$1,877,505				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6969-21	UNIVERSITY CITY	STP-S	Resurfacing 2 Lane Pvmt		PE	$77,861	$0	$77,861	$0	$0
New	CANTON AVENUE		Sidewalks		ROW	$0	$0	$0	$0	$0
	NORTH & SOUTH RD TO N. HANLEY RD		Roadway - Curb & Gutter		IMPL	$840,910	$0	$0	$840,910	$0
	RESURFACING - SIDEWALKS (6')									
	LENGTH (mi): 0.4		Federal:	$735,017	TOTAL	$918,771	$0	$77,861	$840,910	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$183,754	ESTIMATED TOTAL PROJECT COST:	$918,771				
6838-19	UNIVERSITY CITY - STP-5402(616)	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	WESTGATE AVE		Pedestrian Facility		ROW	$11,250	$11,250	$0	$0	$0
	DELMAR BLVD TO MO 340 (OLIVE BLVD)				IMPL	$1,764,092	$0	$1,764,092	$0	$0
	RESURFACING - UPGRADE SIDEWALK									
	LENGTH (mi): 0.46		Federal:	$820,274	TOTAL	$1,775,342	$11,250	$1,764,092	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$957,318	ESTIMATED TOTAL PROJECT COST:	$1,915,342				
6751-18	VALLEY PARK - STP-9901(641)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	ST. LOUIS AVENUE, PHASE 1		Drainage Correction		ROW	$0	$0	$0	$0	$0
	SEVENTH STREET TO THE LEVEE CLOSURE STRUCTURE		Sidewalks		IMPL	$1,048,177	$1,048,177	$0	$0	$0
	RECONSTRUCTION - SIDEWALKS (5')									
	LENGTH (mi): 0.36		Federal:	$838,542	TOTAL	$1,048,177	$1,048,177	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$229,635	ESTIMATED TOTAL PROJECT COST:	$1,315,177				
6839-19	VALLEY PARK - STP-9901(648)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	ST. LOUIS AVENUE, PHASE 2		Drainage Correction		ROW	$50,000	$50,000	$0	$0	$0
	THIRD ST TO SEVENTH ST		Sidewalks		IMPL	$1,416,110	$0	$1,416,110	$0	$0
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.42		Federal:	$1,172,888	TOTAL	$1,466,110	$50,000	$1,416,110	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$303,222	ESTIMATED TOTAL PROJECT COST:	$1,640,430				
6918-20	VALLEY PARK - STP-9901(651)	STP-S	Roadway Reconstruction		PE	$153,400	$153,400	$0	$0	$0
	ST. LOUIS AVENUE/BECKETT/MARSHALL, PHASE 3		Sidewalks		ROW	$25,000	$0	$25,000	$0	$0
	MO 141 TO 3RD ST		Resurfacing 2 Lane Pvmt		IMPL	$1,610,690	$0	$0	$1,610,690	$0
	RECONSTRUCT: RR TO 3RD; RESURF: RR TO 141 - SIDEWALKS (5')									
	LENGTH (mi): 0.42		Federal:	$1,431,273	TOTAL	$1,789,090	$153,400	$25,000	$1,610,690	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$362,817	ESTIMATED TOTAL PROJECT COST:	$1,789,090				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6752A-21	VINITA PARK	STP-S	Sidewalks		PE	$80,000	$0	$80,000	$0	$0
New	NORTH & SOUTH ROAD/MIDLAND SIDEWALKS, PHASE 2		Roadway - Curb & Gutter		ROW	$100,000	$0	$0	$100,000	$0
	N/S: PAGE TO MIDLAND; MIDLAND: N/S TO DELPORT				IMPL	$880,000	$0	$0	$0	$880,000
	SIDEWALKS (5-6')									
	LENGTH (mi): 0.98		Federal:	$848,000	TOTAL	$1,060,000	$0	$80,000	$100,000	$880,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$232,000	ESTIMATED TOTAL PROJECT COST: $1,060,000					
6752-18	VINITA PARK - STP-9901(642)	STP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	NORTH AND SOUTH ROAD SIDEWALK, PHASE 1		Sidewalks		ROW	$0	$0	$0	$0	$0
	MIDLAND BLVD TO PAGE AVE		Roadway - Curb & Gutter		IMPL	$390,000	$390,000	$0	$0	$0
	SIDEWALK (5')									
	LENGTH (mi): 0.72		Federal:	$312,000	TOTAL	$390,000	$390,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$82,000	ESTIMATED TOTAL PROJECT COST: $500,000					
6840-20	WEBSTER GROVES - STP-5537(623)	STP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	BIG BEND BOULEVARD SIDEWALK, PHASE 1		Lighting		ROW	$0	$0	$0	$0	$0
	OAKWOOD AVE TO DALE AVE				IMPL	$309,663	$309,663	$0	$0	$0
	SIDEWALK (6') NORTH SIDE - LIGHTING									
	LENGTH (mi): 0.2		Federal:	$247,730	TOTAL	$309,663	$309,663	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$61,933	ESTIMATED TOTAL PROJECT COST: $343,726					
6880-18	WILDWOOD - TAP-5536(611)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	MANCHESTER ROAD SHARED USE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MO 109 TO POND RD				IMPL	$1,016,564	$1,016,564	$0	$0	$0
	SHARED USE PATH (10') - XING AT MO 109									
	LENGTH (mi): 0.69		Federal:	$508,282	TOTAL	$1,016,564	$1,016,564	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$513,882	ESTIMATED TOTAL PROJECT COST: $1,150,000					
6974-23	WILDWOOD	STP-S	Replace Bridge(s)		PE	$200,000	$200,000	$0	$0	$0
New	WILD HORSE CREEK ROAD BRIDGE		Roadway Shoulders		ROW	$30,000	$0	$30,000	$0	$0
	OVER WILD HORSE CREEK				IMPL	$1,750,000	$0	$0	$0	$1,750,000
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$1,360,000	TOTAL	$1,980,000	$200,000	$30,000	$0	$1,750,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$820,000	ESTIMATED TOTAL PROJECT COST: $1,980,000					

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FY 2020 - 2023 TIP
St. Louis City (North) Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2020 - 2023 TIP
St. Louis City (South) Projects

August 2019

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6529-15	BI-STATE DEVELOPMENT/METRO - WO1540	TIGER	MetroLink Improvements		PE	$0	$0	$0	$0	$0
	CENTRAL CORRIDOR TRANSIT ENHANCEMENT		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	CONSTRUCT NEW METROLINK STATION AT BOYLE; EXPAND				IMPL	$1,760,700	$1,760,700	$0	$0	$0
	CWE METROLINK STN; BIKE TRAIL IN CORTEX									
	LENGTH (mi): 0.1		Federal:	$1,408,560	TOTAL	$1,760,700	$1,760,700	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$352,140	ESTIMATED TOTAL PROJECT COST: $15,396,857					
6791-17	BI-STATE DEVELOPMENT/METRO	S5309	Transit Operating Asst.		PE	$530,000	$530,000	$0	$0	$0
	NORTHSIDE-SOUTHSIDE PILOT PROGRAM FOR TOD PLANNING				ROW	$0	$0	$0	$0	$0
	ALONG PROPOSED METROLINK LIGHT RAIL LINE				IMPL	$0	$0	$0	$0	$0
	PLANNING FOR TRANSIT-ORIENTED DEVELOPMENT									
	LENGTH (mi): 0		Federal:	$374,278	TOTAL	$530,000	$530,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$155,722	ESTIMATED TOTAL PROJECT COST: $530,000					
5681-13	BI-STATE DEVELOPMENT/METRO - OF1370,z	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RAIL MAINTENANCE FACILITY IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$415,083	$415,083	$0	$0	$0
	LENGTH (mi): 0		Federal:	$332,066	TOTAL	$415,083	$415,083	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$83,017	ESTIMATED TOTAL PROJECT COST: $415,083					
5339-11	BI-STATE DEVELOPMENT/METRO - ML10U30;ML10U50;ML12									
		S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TUNNEL & INTERLOCKING REHAB		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	METROLINK REHABILITATION				IMPL	$354,841	$354,841	$0	$0	$0
	LENGTH (mi): 0		Federal:	$283,873	TOTAL	$354,841	$354,841	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$70,968	ESTIMATED TOTAL PROJECT COST: $354,841					
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700									
		S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	UNION STATION TUNNEL				IMPL	$15,237,035	$15,237,035	$0	$0	$0
	LENGTH (mi): 0.2		Federal:	$12,189,629	TOTAL	$15,237,035	$15,237,035	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$3,047,406	ESTIMATED TOTAL PROJECT COST: $15,237,035					

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5172A-14	BI-STATE DEVELOPMENT/METRO - ML1130,y,z;ML1210,d,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	UNION STATION, DOWNTOWN TUNNELS				IMPL	$13,536,160	$13,536,160	$0	$0	$0
	LENGTH (mi): 0.2		Federal:	$10,828,928	TOTAL	$13,536,160	$13,536,160	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$740,000						
	PROJ PURPOSE: Preservation		Local:	$1,967,232	ESTIMATED TOTAL PROJECT COST:	$13,536,160				
5172-10	BI-STATE DEVELOPMENT/METRO - ML10U90;ML11U10	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	UNION STATION TUNNEL				IMPL	$2,366,907	$2,366,907	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,893,526	TOTAL	$2,366,907	$2,366,907	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$473,381	ESTIMATED TOTAL PROJECT COST:	$2,366,907				
5596-13	BI-STATE DEVELOPMENT/METRO - ML1170,d,z	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	UNION STATION TUNNEL REHAB		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$10,000,000	$10,000,000	$0	$0	$0
	LENGTH (mi): 0.2		Federal:	$8,000,000	TOTAL	$10,000,000	$10,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,000,000	ESTIMATED TOTAL PROJECT COST:	$10,000,000				
6595-16	LOOP TROLLEY TDD	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	DELMAR, DEBALIVIERE & LOOP TROLLEY INFRASTRUCTURE		Roadway Improvements		ROW	$0	$0	$0	$0	$0
	RESURFACE DELMAR/DEBALIVIERE, INSTALL TRACK TO MAINT.		Resurfacing		IMPL	$169,178	$169,178	$0	$0	$0
	FACILITY, LIGHTING, TROLLEY CAR REHAB, SIGNAL INTERCONNECT									
	LENGTH (mi): 2.2		Federal:	$135,342	TOTAL	$169,178	$169,178	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$1,304,209	ESTIMATED TOTAL PROJECT COST:	$6,750,000				
6990T-20	MODOT - 6S3429B	NHPP	Rehabilitate Bridge(s)		PE	$104,000	$5,000	$20,000	$79,000	$0
New	ADELAIDE AVENUE (MO H)				ROW	$0	$0	$0	$0	$0
	INVOLVES BRIDGE A7165				IMPL	$914,000	$0	$0	$914,000	$0
	REHABILITATE BRIDGE									
	LENGTH (mi): 0.27		Federal:	$814,400	TOTAL	$1,018,000	$5,000	$20,000	$993,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$203,600						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,018,000				

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6853E-18	MODOT - 6I3020C	NHPP	Interchange Revision		PE	$1,625,000	$700,000	$5,000	$5,000	$915,000
	I-270				ROW	$0	$0	$0	$0	$0
	AT RIVERVIEW BLVD				IMPL	$14,490,000	$0	$0	$0	$14,490,000
	MODIFY INTERCHANGE CONFIGURATION (BRIDGES A1024 & A1025)									
	LENGTH (mi): 0.64		Federal:	$14,503,500	TOTAL	$16,115,000	$700,000	$5,000	$5,000	$15,405,000
	AIR QUALITY STAT: Exempt - 93.127		State:	$1,611,500						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $17,535,000					
5917-13	MODOT - 6I3034	NHFP	Resurfacing		PE	$1,338,000	$1,338,000	$0	$0	$0
	I-44		Bridge(s)		ROW	$30,000	$30,000	$0	$0	$0
	KINGSHIGHWAY TO I-55				IMPL	$17,434,000	$17,434,000	$0	$0	$0
	BRIDGE REPLACEMENT AND PAVEMENT RESURFACING (A2258)									
	LENGTH (mi): 4.34		Federal:	$16,921,800	TOTAL	$18,802,000	$18,802,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,880,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $20,453,000					
6798I-18	MODOT - 6S3272	NHPP	Rehabilitate Bridge(s)		PE	$930,000	$330,000	$600,000	$0	$0
	I-44				ROW	$115,000	$115,000	$0	$0	$0
	AT BROADWAY				IMPL	$6,195,000	$0	$6,195,000	$0	$0
	BRIDGE REPLACEMENT (BRIDGE A0134)									
	LENGTH (mi): 0.23		Federal:	$5,792,000	TOTAL	$7,240,000	$445,000	$6,795,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,448,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,245,000					
6651V-16	MODOT - 6I3149	NHFP	Rehabilitate Bridge(s)		PE	$2,132,000	$553,000	$550,000	$1,029,000	$0
	I-55				ROW	$25,000	$25,000	$0	$0	$0
	VIRGINIA TO ARSENAL				IMPL	$14,384,000	$0	$0	$14,384,000	$0
	BRIDGE REHABILITATION (SEVEN BRIDGES)									
	LENGTH (mi): 0.8		Federal:	$14,886,900	TOTAL	$16,541,000	$578,000	$550,000	$15,413,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,654,100						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $17,291,000					
6990R-19	MODOT - 6I3426	NHPP	Miscellaneous		PE	$130,000	$130,000	$0	$0	$0
New	I-64				ROW	$0	$0	$0	$0	$0
	14TH ST TO E/O 8TH ST				IMPL	$1,020,000	$1,020,000	$0	$0	$0
	DEBRIS NETTING UNDER BRIDGE									
	LENGTH (mi): 1.52		Federal:	$1,035,000	TOTAL	$1,150,000	$1,150,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$115,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,190,000					

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4919A-13	MODOT - 6I2222	NHPP	Rehabilitate Bridge(s)		PE	$1,802,000	$1,802,000	$0	$0	$0
	I-64				ROW	$3,914,000	$3,914,000	$0	$0	$0
	B/W 18TH ST AND GARRISON AVE				IMPL	$26,386,000	$26,386,000	$0	$0	$0
	MODIFY INTERCHANGE CONFIGURATION AND BRIDGE REPLACEMENT									
	LENGTH (mi): 3.74		Federal:	$21,781,800	TOTAL	$32,102,000	$32,102,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,420,200						
	PROJ PURPOSE: Preservation		Local:	$7,900,000	ESTIMATED TOTAL PROJECT COST: $35,225,000					
6807S-18	MODOT - 6I3257	NHPP	Resurfacing 8 Lane Pvmt		PE	$545,000	$545,000	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	W/O KINGSHIGHWAY TO W/O BRANCH ST				IMPL	$6,773,000	$6,773,000	$0	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 3.93		Federal:	$6,586,200	TOTAL	$7,318,000	$7,318,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$731,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,558,000					
6990S-19	MODOT - 6I3424	NHPP	Resurfacing		PE	$194,000	$5,000	$10,000	$179,000	$0
New	I-70				ROW	$0	$0	$0	$0	$0
	BRANCH STREET TO BIDDLE STREET				IMPL	$2,248,000	$0	$0	$2,248,000	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 1.48		Federal:	$2,197,800	TOTAL	$2,442,000	$5,000	$10,000	$2,427,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$244,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,447,000					
6807T-18	MODOT - 6S3258	HSIP	Resurfacing		PE	$424,000	$424,000	$0	$0	$0
	MO 115		Intersection Improvement		ROW	$0	$0	$0	$0	$0
	ST. LOUIS CITY LIMITS TO I-70				IMPL	$4,443,000	$4,443,000	$0	$0	$0
	PAVEMENT RESURFACING & SAFETY IMPROVEMENTS									
	LENGTH (mi): 4.85		Federal:	$4,380,300	TOTAL	$4,867,000	$4,867,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$486,700						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,878,000					
6788S-17	MODOT - 6S3229	STAC*	Resurfacing		PE	$161,000	$161,000	$0	$0	$0
	MO 180				ROW	$0	$0	$0	$0	$0
	MO D TO ST. LOUIS CITY LIMITS				IMPL	$2,145,000	$2,145,000	$0	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 3.92		Federal:	$0	TOTAL	$2,306,000	$2,306,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,306,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,386,000					

*Refer to Appendix E for details on advanced construction.

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6990P-19	MODOT - 6S3425	NHPP	Resurfacing		PE	$143,000	$25,000	$118,000	$0	$0
New	MO 366				ROW	$0	$0	$0	$0	$0
	ST LOUIS CITY LIMITS TO BROADWAY				IMPL	$1,552,000	$0	$1,552,000	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 5.1		Federal:	$1,356,000	TOTAL	$1,695,000	$25,000	$1,670,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$339,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,700,000					
6798J-18	MODOT - 6S3279	STAC*	Resurfacing 4 Lane Pvmt		PE	$39,000	$1,000	$10,000	$5,000	$23,000
New	MO 367				ROW	$0	$0	$0	$0	$0
	HALLS FERRY CIRCLE TO I-70				IMPL	$367,000	$0	$0	$0	$367,000
	PAVEMENT RESURFACING									
	LENGTH (mi): 2.162		Federal:	$0	TOTAL	$406,000	$1,000	$10,000	$5,000	$390,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$406,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $421,000					
6990U-20	MODOT - 6S3438	NHPP	Resurfacing		PE	$42,000	$2,000	$3,000	$5,000	$32,000
New	MO D				ROW	$0	$0	$0	$0	$0
	ST LOUIS CITY LIMITS TO TUCKER BLVD				IMPL	$466,000	$0	$0	$0	$466,000
	PAVEMENT RESURFACING									
	LENGTH (mi): 5.75		Federal:	$406,400	TOTAL	$508,000	$2,000	$3,000	$5,000	$498,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$101,600						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $508,000					
6798H-18	MODOT - 6S3278	NHPP	Resurfacing 4 Lane Pvmt		PE	$647,000	$50,000	$120,000	$477,000	$0
New	MO H				ROW	$0	$0	$0	$0	$0
	ADELAIDE AVE TO W/O RIVERVIEW DR/ HALL ST				IMPL	$6,014,000	$0	$0	$6,014,000	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 3.426		Federal:	$5,328,800	TOTAL	$6,661,000	$50,000	$120,000	$6,491,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,332,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,676,000					
6982A-20	ST. LOUIS	CMAQ	Bicycle Facilities		PE	$1,230,000	$0	$1,230,000	$0	$0
New	20TH STREET		Pedestrian Facility		ROW	$300,000	$0	$0	$300,000	$0
	MARKET ST TO ST. LOUIS AVE - CYCLETRACK - TRAF. SIGNALS		Signal Timing Progression		IMPL	$9,375,000	$0	$0	$9,375,000	$0
	SHARED USE PATH - LIGHTING - SIDEWALK - SIGNAL INTERCNT									
	LENGTH (mi): 1.64		Federal:	$5,000,000	TOTAL	$10,905,000	$0	$1,230,000	$9,675,000	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$5,905,000	ESTIMATED TOTAL PROJECT COST: $10,905,000					

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6833B-20	ST. LOUIS - CMAQ-5436(603)	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	7TH STREET		Signal Timing Progression		ROW	$0	$0	$0	$0	$0
	WASHINGTON AVE TO WALNUT ST				IMPL	$900,000	$900,000	$0	$0	$0
	REPLACE TRAFFIC SIGNALS - SIGNAL INTERCONNECTION									
	LENGTH (mi): 0.4		Federal:	$720,000	TOTAL	$900,000	$900,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$180,000	ESTIMATED TOTAL PROJECT COST:	$1,000,000				
6833A-20	ST. LOUIS - STP-5436(604)	STP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	7TH STREET		Resurfacing 2 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	WASHINGTON AVE TO WALNUT ST		Streetscape Improvements		IMPL	$2,100,000	$2,100,000	$0	$0	$0
	RESURFACING - SIDEWALKS - LIGHTING									
	LENGTH (mi): 0.42		Federal:	$1,680,000	TOTAL	$2,100,000	$2,100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$420,000	ESTIMATED TOTAL PROJECT COST:	$2,250,000				
6828-19	ST. LOUIS - STP-5451(602)	STP-S	Preliminary Engineering		PE	$0	$0	$0	$0	$0
	COMPTON AVENUE BRIDGE		Land Acquisition		ROW	$1,000,000	$1,000,000	$0	$0	$0
	CHOUTEAU AVE TO I-64		Replace Bridge(s)		IMPL	$0	$0	$0	$0	$0
	REPLACE BRIDGE - PRELIMINARY ENGINEERING									
	LENGTH (mi): 0.41		Federal:	$800,000	TOTAL	$1,000,000	$1,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				
5205E-19	ST. LOUIS - BRO-B115(018)	BRO	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	HAMILTON AVE BRIDGE				ROW	$50,000	$50,000	$0	$0	$0
	OVER METROLINK				IMPL	$2,000,000	$0	$2,000,000	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$1,640,000	TOTAL	$2,050,000	$50,000	$2,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$420,000	ESTIMATED TOTAL PROJECT COST:	$2,400,000				
6919A-19	ST. LOUIS - CMAQ-5417(604)	CMAQ	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	JEFFERSON / 22ND TRAFFIC FLOW IMPROVEMENTS		Interchange Revision		ROW	$500,000	$500,000	$0	$0	$0
	RECONFIGURE I-64/PINE/MARKET/JEFFERSON INTERCHANGE		Traffic Signals		IMPL	$8,400,000	$0	$8,400,000	$0	$0
	SIGNAL IMPROVEMENTS - SHARED USE PATH/CYCLE TRACK									
	LENGTH (mi): 6.51		Federal:	$7,120,000	TOTAL	$8,900,000	$500,000	$8,400,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,880,000	ESTIMATED TOTAL PROJECT COST:	$10,000,000				

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6849-18	ST. LOUIS - CMAQ-5617(602)	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	JEFFERSON AVENUE SIGNALS AND INTERCONNECT		Signal Timing Progression		ROW	$0	$0	$0	$0	$0
	MARKET ST TO NATURAL BRIDGE AVE				IMPL	$3,020,000	$3,020,000	$0	$0	$0
	REPLACE TRAFFIC SIGNALS - SIGNAL INTERCONNECTION									
	LENGTH (mi): 1.9		Federal:	$2,416,000	TOTAL	$3,020,000	$3,020,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$644,000	ESTIMATED TOTAL PROJECT COST:	$3,540,000				
6849A-23	ST. LOUIS	STP-S	Resurfacing		PE	$875,000	$0	$875,000	$0	$0
New	JEFFERSON AVENUE, PHASE 1		Sidewalks		ROW	$125,000	$0	$0	$125,000	$0
	MARKET ST TO CASS AVE		Drainage Correction		IMPL	$9,925,000	$0	$0	$0	$9,925,000
	RESURFACING - SIDEWALKS IMPR. (6') - LN REDUCT. 6 TO 4									
	LENGTH (mi): 1.02		Federal:	$7,125,000	TOTAL	$10,925,000	$0	$875,000	$125,000	$9,925,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$3,925,000	ESTIMATED TOTAL PROJECT COST:	$10,925,000				
6919-20	ST. LOUIS - STP-5417(605)	HIP	New 2-lane Roadway		PE	$0	$0	$0	$0	$0
	JEFFERSON/22ND ST INTERCHANGE IMPROVEMENTS		Pedestrian Facility		ROW	$400,000	$400,000	$0	$0	$0
	RECONFIGURE I-64/PINE/MARKET/JEFFERSON INTERCHANGE		Resurfacing		IMPL	$6,300,000	$0	$6,300,000	$0	$0
	RESTABLISH STREET GRID - CURB RAMPS - RESURFACING									
	LENGTH (mi): 1.44		Federal:	$5,360,000	TOTAL	$6,700,000	$400,000	$6,300,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,420,000	ESTIMATED TOTAL PROJECT COST:	$7,500,000				
6875-18	ST. LOUIS - TAP-9901(649)	TAP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	LOUISIANA AVENUE CALM STREETS		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	GRAVOIS AVE TO MERAMEC ST				IMPL	$1,000,000	$1,000,000	$0	$0	$0
	TRAFFIC CALMING - SHARED LN MARKING - BUMPOUTS									
	LENGTH (mi): 1.1		Federal:	$800,000	TOTAL	$1,000,000	$1,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:	$1,150,000				
5205C-17	ST. LOUIS - BRO-B115(17)	BRO	New Bridge Deck		PE	$0	$0	$0	$0	$0
	SULPHUR AVE BRIDGE		Rehabilitate Bridge(s)		ROW	$0	$0	$0	$0	$0
	OVER RIVER DES PERES				IMPL	$295,000	$295,000	$0	$0	$0
	REPLACE BRIDGE DECK, BRIDGE REHAB									
	LENGTH (mi): 0.1		Federal:	$236,000	TOTAL	$295,000	$295,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$59,000	ESTIMATED TOTAL PROJECT COST:	$295,000				

FISCAL YEARS 2020-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2020-2022 TOTAL	2020	2021	2022	2023
6982B-20	ST. LOUIS	CMAQ	Signal Timing Progression		PE	$775,000	$775,000	$0	$0	$0
New	TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 4		Miscellaneous		ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG GOODFELLOW, MLK DR, HALLS				IMPL	$2,825,000	$0	$0	$2,825,000	$0
	FERRY RD - TRAFFIC MONITORING CAMERAS - SIGNAL IMPR.									
	LENGTH (mi): 7		Federal:	$2,880,000	TOTAL	$3,600,000	$775,000	$0	$2,825,000	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$720,000	ESTIMATED TOTAL PROJECT COST:	$3,600,000				

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I-44/ BL 44	2018	6811Q	NHPP	6
I-44	2019	6887L	NHPP	6
US 50	2017	6788N	NHPP	8
I-44	2018	6806R	NHPP	6
US 50	2020	6990Z	NHPP	8
MO AD	2017	6705X	STAC*	7
MO HH	2018	6806P	STAC*	7
MO MM	2018	6852O	STAC*	7
MO TT	2019	6892B	STBG	8
MO AJ	2019	6887R	STAC*	7
MO AF	2019	6892O	STAC*	7
MO ZZ/MO Y	2019	6892Y	STATE	8
MO 185	2020	6990X	STAC*	6
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MO 30	2009	4405G	NHPP	20
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MO V	2017	6788Q	STAC*	21
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MO BB	2018	6806H	STAC*	21
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MO 30	2019	6887B	HSIP	20
US 61	2019	6887D	HSIP	22
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Appendix C – MoDOT Scoping Projects

The list on the following pages shows MoDOT projects that are in the scoping/evaluation phase. Some projects may be farther along in the preliminary design process. All of these projects are in the planning process, but award dates have not been determined for them at this time. **Projects in this section are not commitments to construct or implement an improvement.** TIP# 6852T-18 (MO 364 lane addition) will be amended to the TIP in January 2020 following the mid-year Air Quality Conformity Determination.

This list shows the amount of state funds that are eligible for conversion to federal funds, and the federal funding category.

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Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2020-2023	Total Programmed FY 2020-2023	Total Scoping Cost	Estimated Cost Range to Construct	Air Quality
Franklin	I-44	4773-08	6I2073	Pin Oak Creek/MO O To 2.8 Miles West Of US 50 Interchange Improvements (Bridge L0865, L0866, & L0931)	NHPP	$0	$1,600	$2,000	$312,000	$25 million - $50 million	Exempt - 93.126
Franklin	I-44	5123B-13	6I2011B	Pin Oak Creek To MO 100 West Pavement Improvements	NHPP	$0	$1,600	$2,000	$76,000	$25 million - $50 million	Regionally Significant
Franklin	MO 47	6806Q-18	6P3297	N/O Miller Dr To N/O Calwell St Pavement Repair	NHPP	$0	$56,000	$70,000	$130,000	$300,000 - $1 million	Exempt - 93.126
Franklin	MO YY	6852P-18	6S3369	MO Y To MO 185 Pavement Repair & Guardrail Upgrades	STAC*	$40,800	$0	$51,000	$251,000	$1 million - $2 million	Exempt - 93.126
Franklin	US 50	5307A-11	6P2350	West Of MO At To I-44 Intersection Improvements (Bridge A6361)	NHPP	$0	$60,800	$76,000	$502,000	$5 million - $10 million	Exempt - 93.126
Jefferson	I-55 Outer Road	6852U-18	6S3374	Over Railroad Tracks S/O MO Z Bridge Rehabilitation	STAC*	$8,000	$0	$10,000	$160,000	$300,000 - $1 million	Exempt - 93.126
Jefferson	MO 21	6806N-18	6P3288	3 Bridges Over Heads Creek Road And Over MO 21 Bridge Improvements (Bridges A2977, A2945, & A2944)	NHPP	$0	$560,000	$700,000	$81,000	$5 million - $10 million	Exempt - 93.126
Jefferson	MO Z	6892P-19	6S3403	West Of I-55 In Pevely Relocating Weier Road And Add Signals	STAC*	$120,000	$0	$150,000	$200,000	$1 million - $2 million	Exempt - 93.127
Jefferson	US 61	6892Q-19	6P3400	At Castle Acres Rd & River Cement Rd Near Selma Safety Improvements	HSIP	$0	$90,000	$100,000	$150,000	$300,000 - $1 million	Exempt - 93.126
Multi-County-M	I-55	6991D-20	6I3484	Ste. Genevieve Co Line To I-44 Replacement Of Structural Steel Signs	NHPP	$0	$634,500	$705,000	$705,000	$2 million - $5 million	Exempt - 93.126
Multi-County-M	I-55	6806L-18	6I3290	Over Meramec River Bridge Improvements (Bridge A0609)	NHPP	$0	$135,000	$150,000	$161,000	$15 million - $25 million	Exempt - 93.126
Multi-County-M	I-64	6991N-20	6S3439	Hanley Rd To Kingshighway Bridge Rehabilitation (Overpasses)	NHPP	$0	$18,000	$20,000	$20,000	$300,000 - $1 million	Exempt - 93.126
Multi-County-M	I-64/I-70	6991P-20	6I3441	I-64 At N. Sarah, I-70 At Rr Bridge At West Florissant Bridge Rehabilitation	NHPP	$0	$1,800	$2,000	$2,000	$2 million - $5 million	Exempt - 93.126
Multi-County-M	I-70	5954-14	6I3038	I-64 (St. Charles) To E/O Reversible Lanes In St. Louis First Tier Environmental Study	STBG	$0	$900	$1,000	$1,507,000	No Cost Available	Exempt - 93.126
Multi-County-M	I-70	6936M-19	6I3463	Warren County Line To Mississippi River Replace Structural Steel Signs	STAC*	$675,000	$0	$750,000	$750,000	$2 million - $5 million	Exempt
Multi-County-M	ITS Operations	6989Q-20	6Q3174D	Contract Staffing And Professional Services At The TMC *	STAC*	$3,200	$0	$4,000	$5,000	$2 million - $5 million	Not Regionally Significant
Multi-County-M	MO 100	6991K-20	6P3412	MO OO To W/O MO T Turn Lane Improvements	NHPP	$0	$1,600	$2,000	$2,000	$2 million - $5 million	Exempt - 93.126
Multi-County-M	Various	6991V-20	6P3497	Arterial Operation & Safety Assessments In The St. Louis District	STAC*	$960,000	$0	$1,200,000	$1,200,000	No Cost Available	Exempt - 93.126
Multi-County-M	Various Surveying	6991W-20	6S3456	In The St. Louis District Surveying To Convey R/W For Change In Rt Status	STATE	$0	$0	$200,000	$200,000	No Cost Available	Exempt - 93.126
Multi-County-M	Various	6852J-18	6I3352	Various Routes Signage Improvements	STAC*	$800	$0	$1,000	$102,000	< $300,000	Exempt - 93.126
Multi-County-M	Various	6991C-19	6S3409	St. Louis District Surveying to Sell Excess Parcels	STATE	$0	$0	$76,000	$253,000	No Cost Available	Exempt - 93.126
Multi-State	I-270	6446A-17	6I3264	Over Mississippi River Bridge Improvements (Bridge A0890)	NHPP	$0	$315,000	$350,000	$851,000	$75 million - $100 million	Exempt - 93.126
Regional-M	Various	5890-13	6P3024	Various Routes Scoping For Future Project Estimates	STBG	$0	$800	$1,000	$305,000	$300,000 - $1 million	Exempt - 93.126
Regional-M	Various	6798G-18	6P3269	Scoping For Future Projects On Various Routes In St Louis District	STAC*	$800	$0	$1,000	$201,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	I-64	6991E-20	6I3479	MO DD To MO 94 Pavement Repairs	STAC*	$54,000	$0	$60,000	$60,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	I-64	6806F-18	6I3315	I-70 To MO 94 Pavement Improvements	STAC*	$800	$0	$1,000	$17,000	$2 million - $5 million	Exempt - 93.126
St. Charles	I-70	6991F-20	6I3493	Warren Co Line To Wentzville Pkwy Drainage And Subgrade Improvements	NHPP	$0	$181,800	$202,000	$202,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	I-70	5905-13	6I0624	Wentzville Pkwy To MO Z Relocate I-70	NHPP	$0	$463,500	$525,000	$2,772,000	$25 million - $50 million	Regionally Significant
St. Charles	MO 364	6852T-18	6P3373	Jungs Station Rd To Missouri River - Add Westbound Lane	NHPP	$0	$124,000	$155,000	$165,000	$1 million - $2 million	Regionally Significant
St. Charles	MO 79	6991G-20	6P3483	Lincoln Co Line To Divided Pavement (N/O Salt River Rd) Pavement Preservation Treatment	STAC*	$112,000	$0	$140,000	$149,000	$1 million - $2 million	Exempt - 93.126
St. Charles	MO 94	6806A-18	6S3313	I-70 To Kingshighway St Pavement Resurfacing	STAC*	$8,000	$0	$10,000	$25,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	MO 94	6806B-18	6S3304	MO 364 / MO N To I-70 Pavement Preservation Treatment	NHPP	$0	$8,000	$10,000	$25,000	$1 million - $2 million	Exempt - 93.126
St. Charles	MO 94	6806D-18	6S3302	Warren County Line To I-64 Pavement Preservation Treatment	STAC*	$8,000	$0	$10,000	$25,000	$1 million - $2 million	Exempt - 93.126
St. Charles	MO D	6991H-20	6S3480	MO Z To MO DD Pavement Preservation Treatment	STAC*	$32,000	$0	$40,000	$42,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	MO M	6991I-20	6S3486	MO P To MO 79 Pavement Resurfacing, Repair, & Adding Shoulders	STBG	$0	$40,000	$50,000	$66,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	MO N	6798V-18	6S3314	MO T To I-64 Pavement Improvements	STAC*	$800	$0	$1,000	$12,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	MO N	6798W-18	6S3312	Bryan Road To MO K Pavement Resurfacing	NHPP	$0	$8,000	$10,000	$25,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	MO N	6853D-18	6S3342	I-64 To Point Prairie Rd At Jackson Rd Environmental Study	STAC*	$800	$0	$1,000	$1,502,000	No Cost Available	Exempt - 93.126
St. Charles	MO V	6991J-20	6S3487	MO 94 To End Of State Maintenance Rebuild Pavement And Replace Signing	STATE	$0	$0	$200,000	$249,000	$2 million - $5 million	Exempt - 93.126
St. Charles	US 61	6806G-18	6P3307	Lincoln County Line To I-70 Pavement Improvements	NHPP	$0	$4,000	$5,000	$20,000	$5 million - $10 million	Exempt - 93.126
St. Louis	I-270	6991L-20	6I3481	North Lindbergh Blvd To Mississippi River Replacement Of Structural Steel Signs	NHPP	0	$639,000	$710,000	$710,000	$2 million - $5 million	Exempt - 93.126
St. Louis	I-270	5743-13	6I3020	I-70 To West Of The Mississippi River Environmental Study	NHPP	$0	$900	$1,000	$2,709,000	> $100 million	Exempt - 93.126

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2020-2023	Total Programmed FY 2020-2023	Total Scoping Cost	Estimated Cost Range to Construct	Air Quality
St. Louis	I-44	6852K-18	6I3359	I-44: At Selma Ave; I-55: At Daycare Pedestrian Access Study	STAC*	$800	$0	$1,000	$56,000	< $300,000	Exempt - 93.126
St. Louis	I-64	6991M-20	6I3501	At I-270 Bridge Rehabilitation	NHPP	$0	$1,232,000	$1,540,000	$1,540,000	$10 million - $15 million	Exempt - 93.126
St. Louis	I-64	6892K-19	6I3398	At MO 141 Interchange Reconfiguration	NHPP	$0	$36,000	$40,000	$190,000	$2 million - $5 million	Exempt - 93.127
St. Louis	I-64 OR/ MO 141	6788Y-17	6S3237	I-64: At Creve Coeur Rd, MO 141, MO 141: At Clayton Rd Bridge Improvements (Bridges A4784, A4785, A4344, A4064, & A4067)	NHPP	0	$800	$1,000	$366,000	$2 million - $5 million	Exempt - 93.126
St. Louis	I-70	6798D-17	6S3271	At Hanley Rd ADA Transition Plan Improvements (Bridge 6175)	NHPP	$0	$3,600	$4,000	$106,000	$2 million - $5 million	Exempt - 93.126
St. Louis	MO 100	6798T-18	6P3274	MO 141 To New Ballas Road Pavement Improvements	STAC*	$800	$0	$1,000	$41,000	$10 million - $15 million	Exempt - 93.126
St. Louis	MO 115	6892M-19	6S3407	North Hanley Rd To Lucas-Hunt Rd Great Streets Traffic And Safety Study	STATE	$0	$0	$1,000	$201,000	No Cost Available	Exempt - 93.126
St. Louis	MO 115	6936G-19	6S3417	I-170 To Hanley Rd Pavement, Drainage, Signal, And ADAWork	NHPP	$0	$456,000	$570,000	$580,000	$2 million - $5 million	Exempt - 93.126
St. Louis	MO 141	6705Q-17	6P3188	At MO 364 Interchange Interchange Improvements	STAC*	$800	$0	$1,000	$393,000	$2 million - $5 million	Exempt - 93.126
St. Louis	MO 21	6798R-18	6S3283	MO 30 To Meramec River Pavement Improvements	NHPP	$0	$1,745,600	$2,182,000	$2,222,000	$15 million - $25 million	Exempt - 93.126
St. Louis	MO 267	6798P-18	6S3254	At Hoffmeister Ave Signals & ADA Transition Plan Improvements	STAC*	$800	$0	$1,000	$44,000	$300,000 - $1 million	Exempt - 93.126
St. Louis	MO 267	6892N-19	6S3397	US 67 To River City Blvd Pavement Resurfacing & ADA Transition Plan Improvements	STAC*	$4,000	$0	$5,000	$155,000	$5 million - $10 million	Exempt - 93.126
St. Louis	MO D	6788G-17	6S3215	I-170 To St. Louis City Limits Pavement & ADA Transition Plan Improvements	NHPP	$0	$800,000	$1,000,000	$1,801,000	$10 million - $15 million	Exempt - 93.126
St. Louis	Various	5517B-13	6I2415B	On Various Routes In St. Louis County Create Bus Rapid Transit (BRT) And High Occupancy Vehicle Lanes	STAC*	$960,000	$3,200	$4,000	$1,263,000	No Cost Available	Exempt - 93.126
St. Louis City	I-44	6991T-20	6S3443	Macklind Ave To Nebraska Ave Bridge Rehabilitation (Overpasses)	NHPP	$0	$9,900	$11,000	$11,000	$1 million - $2 million	Exempt - 93.126
St. Louis City	I-55	6991U-20	6S3442	Weber Rd And Loughborough Ave Bridge Rehabilitation	NHPP	$0	$9,900	$11,000	$11,000	$1 million - $2 million	Exempt - 93.126
St. Louis City	I-64	6991O-20	6I3440	At Market St Bridge Rehabilitation (Eastbound)	NHPP	$0	$9,900	$11,000	$11,000	$5 million - $10 million	Exempt - 93.126
St. Louis City	I-64	6991Q-20	6I3502	At Vandeventer Ave Bridge Replacement	NHPP	$0	$1,800	$2,000	$2,000	$25 million - $50 million	Exempt - 93.126
St. Louis City	I-64	6991R-20	6I3503	At Grand Ave Modify Interchange Configuration	STAC*	$1,800	$0	$2,000	$2,000	$10 million - $15 million	Exempt - 93.127
St. Louis City	I-64/MO 100	6991S-20	6I3444	I-64 : Westbound Grand Onramp; MO 100 Over RR Near Vandvntr Bridge Rehabilitation	NHPP	$0	$8,800	$11,000	$11,000	< $300,000	Exempt - 93.126

Appendix D – Transit Illustrative Projects

The list on the following page shows transit projects for which the FTA has not committed Sections 5309 and 5339 funds. For the FY 2020-2023 TIP, the list contains seven projects representing about $92.7 million in uncommitted federal funds.

If funding is committed to these projects throughout the coming fiscal year, they will be added to the FY 2020-2023 TIP as amendments.

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Appendix D - Transit Discretionary Projects

County	Sponsor	TIP #	Sponsor #	Project Title	Project Description	Uncommitted Federal Funds	Estimated Total Cost
Multi-County-M	Bi-State Development/Metro	6441A-15	WO1500	Bus Rapid Transit Planning	West Florissant-Natural Bridge BRT Design	$3,206,794	$4,008,492
Multi-County-M	Bi-State Development/Metro	6441B-15	WO1510	Bus Rapid Transit Planning	I-64 BRT Design	$3,471,177	$4,338,971
Multi-County-M	Bi-State Development/Metro	4334-06	RV1670;RV1750;RV1840	Revenue Vehicles	Bus Replacement Program	$31,650,449	$39,563,061
Multi-County-M	Bi-State Development/Metro	4335-07	RV1690;RV1760;RV1850	Revenue Vehicles	Call-A-Ride Vans	$8,072,000	$10,090,000
Multi-State	Bi-State Development/Metro	5922E-15	TF1500	North County Transit Center, Phase 2	Construction Of Bus Garage, Maintenance	$14,388,997	$17,986,247
St. Louis	Bi-State Development/Metro	5923-14	WO1410	Forest Park Station Mixed-Use Improvements	Transportation Oriented Development (TOD)	$9,000,000	$44,171,182
St. Louis City	Bi-State Development/Metro	6802-18		Revenue Vehicles	Bus/Bus Facility Discretionary	$22,950,000	$28,687,500

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Appendix E – Advance Construction

The list on the following pages shows MoDOT sponsored projects in the FY 2020-2023 TIP that are using AC.

This list shows the amount of state funds which are eligible for conversion to federal funds, as well as the anticipated federal funding category. A more detailed description of the projects may be found in **Appendix B** (Project Listing) of this document.

IDOT uses AC for projects in its program as well. IDOT's AC projects are determined based on the federal cashflow during the fiscal year and are identified when the project is close to letting. AC projects will be identified in supplements to the FY 2020-2023 TIP. IDOT projects utilizing AC in FY 2019 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2019 as a separate document.

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County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	State Funds Eligible for Conversion to Federal
Franklin	6990X-20	6S3434	MO 185	MO AC To Springfield St Pavement Resurfacing, Guardrail Upgrades, Replace Crossroad Pipes And Upgra	2021	STBG	$1,989,600
Franklin	6990Y-20	6S3435	MO 30	MO PP To I-44 Nor Pavement Resurfacing, Bridge Replacement And Guardrail And Ada Upgrades	2023	STBG	$18,936,000
Franklin	6705X-17	6S3168	MO AD	Over Happy Sac Creek Bridge Replacemenet (Bridge N0620)	2020	STBG	$1,728,800
Franklin	6892O-19	6S3402	MO AF	MO 185 & I-44 Ramps In Sullivan Adding Signals And Lighting	2020	STBG	$1,767,200
Franklin	6887R-19	6S3392	MO AJ	MO YY To US 50 Pavement Resurfacing	2021	STBG	$1,807,200
Franklin	6806P-18	6S3298	MO HH	Over Calvey Creek Bridge Replacement (Bridge R0238)	2022	STBG	$1,069,600
Franklin	6852O-18	6S3368	MO MM	MO 100 To MO T Pavement Resurfacing, Curve Corrections, Replace Culvert, Guardrail Upgrade	2021	STBG	$3,484,000
Franklin	6892S-19	5S3340	MO WW	Crawford Co. Line To I-44 Pavement Resurfacing & Shoulders (Project Extends To Central Dist.)	2022	STBG	$126,400
Jefferson	6806K-18	6S3240	I-55 Outer Road	MO M To MO Z Pavement Resurfacing & Guardrail Upgrades	2020	STBG	$1,625,600
Jefferson	6892L-19	6S3401	MO 109	MO FF And MO W Near Eureka - Comb W Tip# 6930B Adding Turn Lanes, Adding Signals, & Ada Transition Plan	2020	STBG	$977
Jefferson	6806I-18	6S3292	MO A	Old Highway 21 To E/O Collins Dr Pavement Resurfacing & Guardrail Upgrades, Turn Ln At Harrison Lake, Morgan	2021	STBG	$5,907,200
Jefferson	6806H-18	6S3293	MO BB	MO 30 To Old Highway 21 Pavement Resurfacing, Upgrade Guardrail, Ada Transition Plan	2022	STBG	$2,836,800
Jefferson	6788J-18	6S3090C	MO E	At Joachim Creek Erosion Control	2022	STBG	$629,600
Jefferson	6788Q-17	6S3232	MO V	At Joachim Creek East Of US 67 Bridge Replacement (Culvert T0223)	2020	STBG	$359,200
Jefferson	6426-17	6S3089	MO V	Near Hardin Road Slide Repair & Roadway Relocation	2020	STBG	$1,408,800
Jefferson	6936A-19	6S3421	OR 55	Elm Dr To Imperial Main St Resurfacing, Guardrail, Ada Transition Plan	2020	STBG	$899,200
Jefferson	6806J-18	6S3296	US 61	N/O Meramec River To S/O Collier Dr Pavement Resurfacing, Guardrail Upgrade & Ada Transition Plan	2022	STBG	$10,455,200
Jefferson	6892C-18	6S3289	US 61	Over Joachim Creek B/W Scenic Dr & Joachim Rd Bridge Replacement & Slide Repair	2020	STBG	$9,274,400
Multi-County-M	6807L-19	6P3333	Asphalt Pavement Improvements	At Various Locations Job Order Contracting (Non-Interstate)	2020	STBG	$1,074,400
Multi-County-M	6807M-19	6P3332	Asphalt Pavement Improvements	At Various Locations Job Order Contracting (Non-Interstate)	2021	STBG	$1,104,800
Multi-County-M	6989C-20	6P3455	Asphalt Pavement Improvements	At Various Major Route Locations In The St Louis District Job Order Contract(Non-Interstate)	2022	STBG	$1,136,800
Multi-County-M	6936W-20	6P3428	Bridge Repairs	At Various Primary Route Locations In The St Louis District Job Order Contract For Bridge Repairs	2020	STBG	$1,748,000
Multi-County-M	6936V-20	6P3446	Bridge Repairs	At Various Primary Route Locations In The St Louis District Job Order Contract For Bridge Repairs	2021	STBG	$1,797,600
Multi-County-M	6936U-20	6P3447	Bridge Repairs	At Various Primary Route Locations In The St Louis District Job Order Contract For Bridge Repairs	2022	STBG	$1,848,800
Multi-County-M	6807K-18	6P3334	Concrete Pavement Improvements	At Various Locations Job Order Contracting (Non-Interstate)	2021	STBG	$901,600
Multi-County-M	6936P-20	6P3454	Concrete Pavement Improvements	At Various Major Route Locations In The St Louis District Job Order Contract (Non-Interstate)	2021	STBG	$901,600
Multi-County-M	6807O-18	6P2421B	Concrete Pavement Improvements	At Various Primary Route Locations Job Order Contracting (Non-Interstate)	2020	STBG	$641,600
Multi-County-M	6989A-20	6P3451	Guardcable Repair	At Various Location In The St Louis District Job Order Contract For Guard Cable Repair	2022	STBG	$512,800

County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	State Funds Eligible for Conversion to Federal
Multi-County-M	6936R-20	6P3450	Guardcable Repair	At Various Locations In The St Louis District Job Order Contract For Guard Cable Repair	2021	STBG	$498,400
Multi-County-M	6887U-19	6P3381	Guardcable Repair	At Various Locations In The St. Louis District Job Order Contracting For Guardcable	2020	STBG	$481,600
Multi-County-M	6989B-20	6P3453	Guardrail Repair	At Various Location In St Louis City And County Job Order Contract For Guardrail Repair	2022	STBG	$1,388,000
Multi-County-M	6989H-20	6P3461	Guardrail Repair	At Various Locations In Franklin & Jefferson Co Job Order Contract For Guardrail Repair	2021	STBG	$435,200
Multi-County-M	6989I-20	6P3462	Guardrail Repair	At Various Locations In Franklin & Jefferson Co Job Order Contract For Guardrail Repair	2022	STBG	$448,800
Multi-County-M	6989G-20	6P3460	Guardrail Repair	At Various Locations In Franklin And Jefferson Counties Job Order Contract For Guardrail Repair	2020	STBG	$423,200
Multi-County-M	6936Q-20	6P3452	Guardrail Repair	At Various Locations In St Louis City & St Louis County Job Order Contract For Guardrail Repair	2021	STBG	$1,349,600
Multi-County-M	6887V-19	6P3380	Guardrail Repair	Various Locations In St. Louis City And St. Louis County Job Order Contracting For Guardrail	2020	STBG	$1,288,000
Multi-County-M	6705H-17	6I3187	I-55	North Of US 67 To Loughborough Bridge Rehabilitation (Seven Bridges)	2022	STBG	$16,669,600
Multi-County-M	6807B-21	6Q3173B	Various	In St. Louis District Emergency Response Operations And Staff	2021	STBG	$2,081,600
Multi-County-M	6703A-20	6Q3172B	Various	In St. Louis District Emergency Response Operations And Staff	2020	STBG	$2,095,200
Multi-County-M	6892E-23	6Q3386B	Various	In St. Louis District Emergency Response Operations And Staff	2023	STBG	$2,283,200
Multi-County-M	6703E-20	6Q3172F	Various	In St. Louis District ITS System Preservation, Repairs And Upgrades	2020	STBG	$930,400
Multi-County-M	6806X-21	6Q3173F	Various	In St. Louis District ITS System Preservation, Repairs, And Upgrades	2021	STBG	$801,600
Multi-County-M	6989U-21	6Q3468	Various	Locations Around The St Louis District ITS Improvements To Dynamic Message Signs	2022	STBG	$754,400
Multi-County-M	6989V-20	6Q3469	Various	Locations Throughout The St Louis District ITS Improvements To Dynamic Message Signs	2021	STBG	$735,200
Multi-County-M	6989W-22	6Q3470	Various	Locations Throughout The St Louis District ITS Improvements To Dynamic Message Signs	2023	STBG	$773,600
Multi-County-M	6989Y-21	6Q3474	Various	Routes In St Louis District ITS Improvements To CCTV Cameras	2022	STBG	$656,800
Multi-County-M	6989Z-22	6Q3475	Various	Routes In St Louis District ITS Improvements To CCTV Cameras	2023	STBG	$676,000
Multi-County-M	6703D-20	6Q3172E	Various	St Louis District ITS Maintenance And Operations	2020	STBG	$1,040,000
Multi-County-M	6806Y-21	6Q3173E	Various	St Louis District ITS Maintenance And Operations	2021	STBG	$1,068,800
Multi-County-M	6892D-22	6Q3227E	Various	St Louis District ITS Maintenance And Operations	2022	STBG	$1,098,400
Multi-County-M	6892H-23	6Q3386E	Various	St Louis District ITS Maintenance And Operations	2023	STBG	$1,128,800
Multi-County-M	6807F-22	6Q3227B	Various	St. Louis District Emergency Response Operations And Staff	2022	STBG	$2,082,400
Multi-County-M	6806Z-21	6Q3173D	Various	TMC Building ITS Operations, Contract Staffing And Professional Services	2021	STBG	$2,481,600
Multi-County-M	6807G-22	6Q3227D	Various	TMC Building ITS Operations, Contract Staffing And Professional Services	2022	STBG	$2,482,400
Multi-County-M	6703C-20	6Q3172D	Various	TMC Building ITS Operations, Contract Staffing And Professional Services At Tmc	2020	STBG	$2,400,800
Multi-County-M	6703B-20	6Q3172C	Various	TMC Building ITS Operations, Modot Staff Equipment Maintenance And TMC Operations	2020	STBG	$834,400

County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	State Funds Eligible for Conversion to Federal
Multi-County-M	6807A-21	6Q3173C	Various	TMC Building ITS Operations, Modot Staff, Equipment Maintenance & TMC Operations	2021	STBG	$601,600
Multi-County-M	6807H-22	6Q3227C	Various	TMC Building ITS Operations, Modot Staff, Equipment Maintenance & TMC Operations	2022	STBG	$602,400
Multi-County-M	6892F-23	6Q3386C	Various	TMC Building ITS Operations, Modot Staff, Equipment Maintenance & TMC Operations	2023	STBG	$643,200
Multi-County-M	6806V-22	6Q3227F	Various	TMC Building ITS System Preservation, Repairs, And Upgrades	2022	STBG	$722,400
Multi-County-M	6892I-23	6Q3386F	Various	TMC Building ITS System Preservation, Repairs, And Upgrades	2023	STBG	$763,200
Multi-County-M	6892J-23	6Q3386G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2023	STBG	$360,800
Multi-County-M	6806U-22	6Q3227G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2022	STBG	$360,800
Multi-County-M	6806W-21	6Q3173G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2021	STBG	$360,800
Multi-County-M	6807C-20	6Q3171G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2020	STBG	$360,800
Multi-County-M	6936K-19	6Q3472	Various	Various Locations ITS Improvements To CCTV Cameras	2020	STBG	$620,000
Multi-County-M	6936J-19	6Q3467	Various	Various Locations ITS Improvements To Dms	2020	STBG	$716,000
St. Charles	6989E-20	6P3458	Guardrail Repair	At Various Location In St Charles County Job Order Contract For Guardrail Repairs	2021	STBG	$281,600
St. Charles	6989D-20	6P3457	Guardrail Repair	At Various Locations In St Charles County Job Order Contract For Guardrail Repair	2020	STBG	$273,600
St. Charles	6989F-20	6P3459	Guardrail Repair	At Various Locations In St Charles County Job Order Contract For Guardrail Repairs	2022	STBG	$290,400
St. Charles	6990H-20	6S3488	I-70	Bryan Rd, Truman Blvd, & Zumbehl	2023	STBG	$4,648,800
St. Charles	6887W-19	6S3396	I-70 Outer Road	Wentzville Pkwy To MO T Pavement Resurfacing & Guardrail Upgrades	2020	STBG	$1,258,400
St. Charles	6806E-18	6I3337	I-70/I-70 Outer Road	Cave Springs To Fairgrounds Corridor Improvements	2021	STBG	$28,110,400
St. Charles	6811L-18	6S3328	MO 94	MO 370 To BNSF RR In Orchard Farm Pavement Resurfacing & Adding Shoulders	2020	STBG	$1,970,400
St. Charles	6936N-19	6P3418	MO 94/MO 364	At Muegge Rd - Combine W Tip# 6962 Interchange Reconfiguration - Eliminate Signal - Add Lanes	2022	NHPP	$7,384,000
St. Charles	6811K-18	6S3319	MO A	US 61 To I-70 Pavement Resurfacing & Bridge Rehabilitation (Bridge A4235)	2020	STBG	$3,105,600
St. Charles	6811I-18	6S3318	MO C	Missouri River To Salt River Rd Pavement Resurfacing	2021	STBG	$447,200
St. Charles	6798Z-18	6S3305	MO D	MO T South Intersection To MO Z In New Melle Pavement Preservation Treatment	2022	STBG	$856,000
St. Charles	6806S-18	2S3208	MO TT	Warren Co Line To MO T (Sl District Cost) Pavement Preservation Treatment(Project Extends To Ne Dist)	2020	STBG	$4,858
St. Charles	6990G-20	6S3491	MO Z	I-70 To MO N Pavement Resurfacing	2022	STBG	$936,000
St. Charles	6892W-20	6S3408	OR 70	Lake Saint Louis Blvd At Veterans Memorial Pkwy Roundabout - Combine W Tip# 6822	2021	STBG	$272,000
St. Louis	6798Q-18	6S3275	MO 231	Franru Ln To St Louis City Limits Pavement Resurfacing	2020	STBG	$869,800
St. Louis	6798K-18	6S3273	MO P	MO 366 To MO 30 Pavement Resurfacing & ADA Transition Plan Impr.	2022	STBG	$5,869,600
St. Louis City	6788S-17	6S3229	MO 180	MO D To St. Louis City Limits Pavement Resurfacing	2020	STBG	$1,844,800
St. Louis City	6798J-18	6S3279	MO 367	Halls Ferry Circle To I-70 Pavement Resurfacing	2023	NHPP	$324,800
St. Louis City	6989X-20	6Q3473	Various	Routes In St Louis District ITS Improvements To CCTV Cameras	2021	STBG	$638,400

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Appendix F – Operations & Maintenance

The following pages show a breakdown of maintenance costs for local jurisdictions. Each jurisdiction with a project in the TIP was asked to provide their total revenue, sources of revenue, and maintenance costs for their facilities as well as provide how many lane miles their jurisdiction owned and maintained. EWGCOG calculated the total federal-aid lane miles each jurisdiction maintained. Pages F-3 through F-10 shows budgeted revenues versus budgeted outlays for 93 local jurisdictions and transit providers. The cost to maintain each lane mile of roadway on the federal-aid system for each sponsor is shown on pages F-11 through F-13.

The jurisdictions' documented maintenance expenses and revenue sources shown in the following table indicate adequate revenue to demonstrate that the local jurisdictions/transit agencies can fund their local share of projects programmed in the TIP as well as maintain the local roadway system, including portions of the federal-aid system maintained by said jurisdictions over the TIP horizon period.

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Illinois

Budgeted Local Revenue versus Budgeted Outlays

		2020	2021*	2022*	2023*	Total	Sources of Revenue
Alton							
	Budgeted Total Revenue	$34,100,000	$34,100,000	$34,100,000	$34,100,000	$136,400,000	Sales Taxes, Property Taxes, MFT Funds
	Budgeted O&M Costs	$2,117,000	$2,180,510	$2,245,925	$2,313,303	$8,856,738	
	Available Revenue for TIP	$31,983,000	$31,919,490	$31,854,075	$31,786,697	$127,543,262	
	TIP Commitments	$152,500	$351,000	$127,500	$249,000	$880,000	
	Revenue Available	$31,830,500	$31,568,490	$31,726,575	$31,537,697	$126,663,262	
Belleville							
	Budgeted Total Revenue	$100,000,000	$100,000,000	$100,000,000	$100,000,000	$400,000,000	Sales Tax, Property Tax, Motor Fuel Tax, etc.
	Budgeted O&M Costs	$1,777,500	$1,830,825	$1,885,750	$1,942,322	$7,436,397	
	Available Revenue for TIP	$98,222,500	$98,169,175	$98,114,250	$98,057,678	$392,563,603	
	TIP Commitments	$2,193,140	$290,057	$265,603	$0	$2,748,800	
	Revenue Available	$96,029,360	$97,879,118	$97,848,647	$98,057,678	$389,814,803	
Bethalto							
	Budgeted Total Revenue	$12,563,562	$12,563,562	$12,563,562	$12,563,562	$50,254,248	Sales Tax, Motor Fuel Tax, Permits, Property Tax,
	Budgeted O&M Costs	$500,000	$515,000	$530,450	$546,364	$2,091,814	Business District tax
	Available Revenue for TIP	$12,063,562	$12,048,562	$12,033,112	$12,017,199	$48,162,435	
	TIP Commitments	$112,500	$383,850	$202,000	$0	$698,350	
	Revenue Available	$11,951,062	$11,664,712	$11,831,112	$12,017,199	$47,464,085	
Cahokia							
	Budgeted Total Revenue	$609,000	$609,000	$609,000	$609,000	$2,436,000	Motor Fuel Tax, General Fund
	Budgeted O&M Costs	$250,000	$257,500	$265,225	$273,182	$1,045,907	
	Available Revenue for TIP	$359,000	$351,500	$343,775	$335,818	$1,390,093	
	TIP Commitments	$299,668	$0	$0	$264,873	$564,541	
	Revenue Available	$59,332	$351,500	$343,775	$70,945	$825,552	
Caseyville							
	Budgeted Total Revenue	$8,000,000	$8,000,000	$8,000,000	$8,000,000	$32,000,000	Sales Tax, Property Tax, Intergovernmental Grants,
	Budgeted O&M Costs	$773,667	$796,877	$820,783	$845,406	$3,236,733	Motor Fuel Tax
	Available Revenue for TIP	$7,226,333	$7,203,123	$7,179,217	$7,154,594	$28,763,267	
	TIP Commitments	$160,750	$0	$0	$0	$160,750	
	Revenue Available	$7,065,583	$7,203,123	$7,179,217	$7,154,594	$28,602,517	
Centreville							
	Budgeted Total Revenue	$1,955,150	$1,955,150	$1,955,150	$1,955,150	$7,820,600	General Fund
	Budgeted O&M Costs	$133,151	$137,145	$141,259	$145,497	$557,052	
	Available Revenue for TIP	$1,821,999	$1,818,005	$1,813,891	$1,809,653	$7,263,548	
	TIP Commitments	$61,025	$0	$0	$243,901	$304,926	
	Revenue Available	$1,760,974	$1,818,005	$1,813,891	$1,565,752	$6,958,622	
Collinsville							
	Budgeted Total Revenue	$21,930,310	$21,930,310	$21,930,310	$21,930,310	$87,721,240	Sales Tax, Property Tax, Motor Fuel Tax
	Budgeted O&M Costs	$2,368,790	$2,439,854	$2,513,049	$2,588,441	$9,910,134	
	Available Revenue for TIP	$19,561,520	$19,490,456	$19,417,261	$19,341,869	$77,811,106	
	TIP Commitments	$80,000	$459,000	$30,000	$208,468	$777,468	
	Revenue Available	$19,481,520	$19,031,456	$19,387,261	$19,133,401	$77,033,638	
Columbia							
	Budgeted Total Revenue	$5,200,000	$5,200,000	$5,200,000	$5,200,000	$20,800,000	Sales Tax, Real Estate Tax, Motor Fuel Tax, and
	Budgeted O&M Costs	$1,200,000	$1,236,000	$1,273,080	$1,311,272	$5,020,352	Utility Fees
	Available Revenue for TIP	$4,000,000	$3,964,000	$3,926,920	$3,888,728	$15,779,648	
	TIP Commitments	$112,000	$386,700	$371,175	$142,750	$1,012,625	
	Revenue Available	$3,888,000	$3,577,300	$3,555,745	$3,745,978	$14,767,023	
Dupo*							
	Budgeted Total Revenue	Did not respond to information request					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$13,525,000	$0	$0	$0	$13,525,000	
	Revenue Available						
East Alton							
	Budgeted Total Revenue	$11,000,000	$11,000,000	$11,000,000	$11,000,000	$44,000,000	Property Tax, Sales Tax, Motor Fuel Tax
	Budgeted O&M Costs	$650,000	$669,500	$689,585	$710,273	$2,719,358	
	Available Revenue for TIP	$10,350,000	$10,330,500	$10,310,415	$10,289,727	$41,280,642	
	TIP Commitments	$0	$226,000	$225,500	$205,000	$656,500	
	Revenue Available	$10,350,000	$10,104,500	$10,084,915	$10,084,727	$40,624,142	
East St. Louis							
	Budgeted Total Revenue	$38,820,038	$38,820,038	$38,820,038	$38,820,038	$155,280,152	General Revenue, Motor Fuel Tax
	Budgeted O&M Costs	$643,980	$663,299	$683,198	$703,694	$2,694,172	
	Available Revenue for TIP	$38,176,058	$38,156,739	$38,136,840	$38,116,344	$152,585,980	
	TIP Commitments	$297,430	$206,250	$198,000	$0	$701,680	
	Revenue Available	$37,878,628	$37,950,489	$37,938,840	$38,116,344	$151,884,300	
Edwardsville							
	Budgeted Total Revenue	$17,647,780	$17,647,780	$17,647,780	$17,647,780	$70,591,120	Property Tax, Telecommunications Tax,
	Budgeted O&M Costs	$1,852,756	$1,908,339	$1,965,589	$2,024,557	$7,751,240	Agreements, Reimbursements, Municipal Sales
	Available Revenue for TIP	$15,795,024	$15,739,441	$15,682,191	$15,623,223	$62,839,880	Tax, Illinois State Income Tax, Replacement Tax,
	TIP Commitments	$267,690	$644,250	$0	$180,090	$1,092,030	State Use Tax
	Revenue Available	$15,527,334	$15,095,191	$15,682,191	$15,443,133	$61,747,850	
Fairview Heights							
	Budgeted Total Revenue	$32,600,000	$32,600,000	$32,600,000	$32,600,000	$130,400,000	Sales Tax, Motor Fuel Tax, Intergovernmental Other
	Budgeted O&M Costs	$420,155	$432,759	$445,742	$459,114	$1,757,770	Taxes
	Available Revenue for TIP	$32,179,845	$32,167,241	$32,154,258	$32,140,886	$128,642,230	
	TIP Commitments	$296,900	$198,750	$0	$0	$495,650	
	Revenue Available	$31,882,945	$31,968,491	$32,154,258	$32,140,886	$128,146,580	

Illinois

Budgeted Local Revenue versus Budgeted Outlays

		2020	2021*	2022*	2023*	Total	Sources of Revenue
Glen Carbon							
	Budgeted Total Revenue	$27,253,933	$27,253,933	$27,253,933	$27,253,933	$109,015,732	Sales Tax (Regular, Business District, Non-Home Rule, and Local Use), Property Tax, Utilities Service (Water, Sewer, Trash), Income Tax, and Motor Fuel Tax
	Budgeted O&M Costs	$1,093,010	$1,125,800	$1,159,574	$1,194,362	$4,572,746	
	Available Revenue for TIP	$26,160,923	$26,128,133	$26,094,359	$26,059,571	$104,442,986	
	TIP Commitments	$7,109	$10,000	$65,348	$0	$82,457	
	Revenue Available	$26,153,814	$26,118,133	$26,029,011	$26,059,571	$104,360,529	
Godfrey							
	Budgeted Total Revenue	$19,696,400	$19,696,400	$19,696,400	$19,696,400	$78,785,600	Motor Fuel Tax, Income Tax, Use Tax, Replacement Tax, Sales Tax, Franchise Tax, Permits/Fees/Fines/Licenses, User Fees, Real Estate Tax, Interest, Etc.
	Budgeted O&M Costs	$2,291,350	$2,360,091	$2,430,893	$2,503,820	$9,586,154	
	Available Revenue for TIP	$17,405,050	$17,336,310	$17,265,507	$17,192,580	$69,199,446	
	TIP Commitments	$453,673	$0	$26,700	$185,225	$665,598	
	Revenue Available	$16,951,377	$17,336,310	$17,238,807	$17,007,355	$68,533,848	
Granite City							
	Budgeted Total Revenue	$25,701,764	$25,701,764	$25,701,764	$25,701,764	$102,807,056	Property Tax, Sales Tax, Utility Tax, State Income Tax, Telecommunications Tax, Hotel/Motel Tax, Motor Fuel Tax, Sewer Fees
	Budgeted O&M Costs	$325,000	$334,750	$344,793	$355,136	$1,359,679	
	Available Revenue for TIP	$25,376,764	$25,367,014	$25,356,972	$25,346,628	$101,447,377	
	TIP Commitments	$80,407	$125,918	$228,852	$176,163	$611,340	
	Revenue Available	$25,296,357	$25,241,096	$25,128,120	$25,170,465	$100,836,037	
Highland							
	Budgeted Total Revenue	$55,433,499	$55,433,499	$55,433,499	$55,433,499	$221,733,996	State Income Tax, State Sales Tax, Simplified Municipal Telecom Tax, Motor Fuel Tax, Property Tax
	Budgeted O&M Costs	$1,022,450	$1,053,124	$1,084,717	$1,117,259	$4,277,549	
	Available Revenue for TIP	$54,411,049	$54,380,376	$54,348,782	$54,316,240	$217,456,447	
	TIP Commitments	$445,500	$483,420	$0	$219,000	$1,147,920	
	Revenue Available	$53,965,549	$53,896,956	$54,348,782	$54,097,240	$216,308,527	
Lebanon							
	Budgeted Total Revenue	$3,600,000	$3,600,000	$3,600,000	$3,600,000	$14,400,000	Sales Tax, Property Tax, Motor Fuel Tax, Utility Tax
	Budgeted O&M Costs	$50,738	$52,260	$53,827	$55,442	$212,267	
	Available Revenue for TIP	$3,549,263	$3,547,740	$3,546,173	$3,544,558	$14,187,733	
	TIP Commitments	$231,554	$0	$165,500	$0	$397,054	
	Revenue Available	$3,317,709	$3,547,740	$3,380,673	$3,544,558	$13,790,679	
Madison							
	Budgeted Total Revenue	$16,231,570	$16,231,570	$16,231,570	$16,231,570	$64,926,280	Property Tax, Sales Tax, Utility Tax, State Income Tax, Telecommunications Tax, Hotel/Motel Tax, Motor Fuel Tax, Sewer Fees
	Budgeted O&M Costs	$789,000	$812,670	$837,050	$862,162	$3,300,882	
	Available Revenue for TIP	$15,442,570	$15,418,900	$15,394,520	$15,369,408	$61,625,398	
	TIP Commitments	$79,013	$70,223	$224,882	$199,865	$573,983	
	Revenue Available	$15,363,557	$15,348,677	$15,169,638	$15,169,543	$61,051,415	
Madison County							
	Budgeted Total Revenue	$10,300,000	$10,300,000	$10,300,000	$10,300,000	$41,200,000	Property Tax, Sales Tax, Utility Tax, Telecommunications Tax, Hotel/Motel Tax, Motor Fuel Tax Funds, Sewer Fees
	Budgeted O&M Costs	$4,900,000	$5,047,000	$5,198,410	$5,354,362	$20,499,772	
	Available Revenue for TIP	$5,400,000	$5,253,000	$5,101,590	$4,945,638	$20,700,228	
	TIP Commitments	$180,000	$100,000	$600,000	$0	$880,000	
	Revenue Available	$5,220,000	$5,153,000	$4,501,590	$4,945,638	$19,820,228	
Maryville							
	Budgeted Total Revenue	$7,662,127	$7,662,127	$7,662,127	$7,662,127	$30,648,508	Property Tax, Sales Tax, Income Tax, Other Minor State Taxes, Utility Tax, Motor Fuel Tax, Water & Sewage Fees
	Budgeted O&M Costs	$1,474,750	$1,518,993	$1,564,562	$1,611,499	$6,169,804	
	Available Revenue for TIP	$6,187,377	$6,143,135	$6,097,565	$6,050,628	$24,478,704	
	TIP Commitments	$137,270	$107,043	$0	$163,096	$407,409	
	Revenue Available	$6,050,107	$6,036,092	$6,097,565	$5,887,532	$24,071,295	
Millstadt**							
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$24,338	$103,512	$0	$0	$127,850	
	Revenue Available						
Monroe County							
	Budgeted Total Revenue	$2,508,000	$2,508,000	$2,508,000	$2,508,000	$10,032,000	Property Tax, Motor Fuel Tax
	Budgeted O&M Costs	$1,850,000	$1,905,500	$1,962,665	$2,021,545	$7,739,710	
	Available Revenue for TIP	$658,000	$602,500	$545,335	$486,455	$2,292,290	
	TIP Commitments	$269,000	$0	$100,000	$0	$369,000	
	Revenue Available	$389,000	$602,500	$445,335	$486,455	$1,923,290	
O'Fallon							
	Budgeted Total Revenue	$19,817,627	$19,817,627	$19,817,627	$19,817,627	$79,270,508	General Funds (Streets Budget)
	Budgeted O&M Costs	$3,538,600	$3,644,758	$3,754,101	$3,866,724	$14,804,183	
	Available Revenue for TIP	$16,279,027	$16,172,869	$16,063,526	$15,950,903	$64,466,325	
	TIP Commitments	$313,470	$876,624	$117,000	$224,750	$1,531,844	
	Revenue Available	$15,965,557	$15,296,245	$15,946,526	$15,726,153	$62,934,481	
Sauget							
	Budgeted Total Revenue	$3,025,000	$3,025,000	$3,025,000	$3,025,000	$12,100,000	Property Tax, Sales Tax, Use Tax, Fees, Replacement Tax
	Budgeted O&M Costs	$376,000	$387,280	$398,898	$410,865	$1,573,044	
	Available Revenue for TIP	$2,649,000	$2,637,720	$2,626,102	$2,614,135	$10,526,956	
	TIP Commitments	$2,148,956	$0	$230,638	$0	$2,379,594	
	Revenue Available	$500,044	$2,637,720	$2,395,464	$2,614,135	$8,147,362	
Shiloh							
	Budgeted Total Revenue	$2,419,000	$2,419,000	$2,419,000	$2,419,000	$9,676,000	Sales Tax, Motor Fuel Tax, Property Tax, Signal Reimbursement
	Budgeted O&M Costs	$1,329,000	$1,368,870	$1,409,936	$1,452,234	$5,560,040	
	Available Revenue for TIP	$1,090,000	$1,050,130	$1,009,064	$966,766	$4,115,960	
	TIP Commitments	$0	$66,710	$191,369	$93,563	$351,642	
	Revenue Available	$1,090,000	$983,420	$817,695	$873,203	$3,764,318	

Illinois

Budgeted Local Revenue versus Budgeted Outlays

		2020	2021*	2022*	2023*	Total	Sources of Revenue
Smithton							
	Budgeted Total Revenue	$3,741,500	$3,741,500	$3,741,500	$3,741,500	$14,966,000	Water Fees, Sewer Fees, Trash Fees, Telecom
	Budgeted O&M Costs	$277,300	$285,619	$294,188	$303,013	$1,160,120	Tax, Property Tax, Sales Tax, Road & Bridge Tax,
	Available Revenue for TIP	$3,464,200	$3,455,881	$3,447,312	$3,438,487	$13,805,880	Motor Fuel Tax
	TIP Commitments	$15,450	$600	$115,350	$0	$131,400	
	Revenue Available	$3,448,750	$3,455,281	$3,331,962	$3,438,487	$13,674,480	
St. Clair County							
	Budgeted Total Revenue	$91,322,641	$91,322,641	$91,322,641	$91,322,641	$365,290,564	Property Tax, Motor Fuel Tax, Fees, Investment
	Budgeted O&M Costs	$10,375,497	$10,686,762	$11,007,365	$11,337,586	$43,407,209	Earnings
	Available Revenue for TIP	$80,947,144	$80,635,879	$80,315,276	$79,985,055	$321,883,355	
	TIP Commitments	$10,219,257	$3,630,681	$299,306	$93,850	$14,243,094	
	Revenue Available	$70,727,887	$77,005,198	$80,015,970	$79,891,205	$307,640,261	
Swansea							
	Budgeted Total Revenue	$11,507,704	$11,507,704	$11,507,704	$11,507,704	$46,030,816	Franchise Fees, Departmental Revenues, Sales
	Budgeted O&M Costs	$449,396	$462,878	$476,764	$491,067	$1,880,105	Tax, Property Tax, Motor Fuel Tax, Grants, Interest
	Available Revenue for TIP	$11,058,308	$11,044,826	$11,030,940	$11,016,637	$44,150,711	
	TIP Commitments	$208,930	$0	$0	$0	$208,930	
	Revenue Available	$10,849,378	$11,044,826	$11,030,940	$11,016,637	$43,941,781	
Troy							
	Budgeted Total Revenue	$5,565,920	$5,565,920	$5,565,920	$5,565,920	$22,263,680	Sales Tax, Property Tax, Motor Fuel Tax, General
	Budgeted O&M Costs	$770,600	$793,718	$817,530	$842,055	$3,223,903	Revenue
	Available Revenue for TIP	$4,795,320	$4,772,202	$4,748,390	$4,723,865	$19,039,777	
	TIP Commitments	$326,000	$156,250	$330,848	$0	$813,098	
	Revenue Available	$4,469,320	$4,615,952	$4,417,542	$4,723,865	$18,226,679	
Waterloo							
	Budgeted Total Revenue	$3,853,100	$3,853,100	$3,853,100	$3,853,100	$15,412,400	Sales, Property, Income & Motor Fuel Taxes
	Budgeted O&M Costs	$276,023	$284,304	$292,833	$301,618	$1,154,778	
	Available Revenue for TIP	$3,577,077	$3,568,796	$3,560,267	$3,551,482	$14,257,622	
	TIP Commitments	$588,271	$0	$320,139	$0	$908,410	
	Revenue Available	$2,988,806	$3,568,796	$3,240,128	$3,551,482	$13,349,212	
Wood River							
							Sales, Property, Utility & Motor Fuel Taxes, Fees
	Budgeted Total Revenue	$17,000,000	$17,000,000	$17,000,000	$17,000,000	$68,000,000	
	Budgeted O&M Costs	$1,812,161	$1,866,526	$1,922,522	$1,980,197	$7,581,406	
	Available Revenue for TIP	$15,187,839	$15,133,474	$15,077,478	$15,019,803	$60,418,594	
	TIP Commitments	$392,500	$230,000	$184,700	$0	$807,200	
	Revenue Available	$14,795,339	$14,903,474	$14,892,778	$15,019,803	$59,611,394	

Transit

Madison County Transit District							
	Budgeted Total Revenue	$30,811,260	$30,811,260	$30,811,260	$30,811,260	$123,245,040	Local Sales Tax, Grants, IDOT Operating
	Budgeted O&M Costs	$24,000,000	$24,720,000	$25,461,600	$26,225,448	$100,407,048	Assistance
	Available Revenue for TIP	$6,811,260	$6,091,260	$5,349,660	$4,585,812	$22,837,992	
	TIP Commitments	$6,466,894	$4,359,160	$2,611,540	$450,000	$13,887,594	
	Revenue Available	$344,366	$1,732,100	$2,738,120	$4,135,812	$8,950,398	

Assumptions: Budgeted total revenues are held constant and reflect the total revenues anticipated by the agencies in their most recently provided budgets
Budgeted O & M costs are inflated at 3% annually and reflect operational and maintenance outlays anticipated by the agencies from the most recently provided data
TIP commitments are based on local share of projects programmed in the FY 2020-2023 TIP

Note: *Project sponsor did not reply to request for information
**Project not within roadway indicates that sponsor's project does not affect driving surface of the road

Missouri

Budgeted Local Revenue versus Budgeted Outlays

		2020	2021*	2022*	2023*	Total	Sources of Revenue
Augusta							
	Budgeted Total Revenue	$347,300	$347,300	$347,300	$347,300	$1,389,200	Sales, county, and misc. tax
	Budgeted O&M Costs	$39,800	$40,994	$42,224	$43,491	$166,508	
	Available Revenue for TIP	$307,500	$306,306	$305,076	$303,809	$1,222,692	
	TIP Commitments	$48,500	$0	$5,000	$180,947	$234,447	
	Revenue Available	$259,000	$306,306	$300,076	$122,862	$988,245	
Ballwin							
	Budgeted Total Revenue	$26,280,074	$26,280,074	$26,280,074	$26,280,074	$105,120,296	Sales Tax, Motor Fuel Tax, County Road And
	Budgeted O&M Costs	$3,292,801	$3,391,585	$3,493,333	$3,598,133	$13,775,851	Bridge Tax, Utility Gross Receipts Tax, License &
	Available Revenue for TIP	$22,987,273	$22,888,489	$22,786,741	$22,681,941	$91,344,445	Permit Fees, Recreation Fees
	TIP Commitments	$83,608	$231,208	$220,341	$0	$535,157	
	Revenue Available	$22,903,665	$22,657,281	$22,566,400	$22,681,941	$90,809,288	
Brentwood							
	Budgeted Total Revenue	$12,206,826	$12,206,826	$12,206,826	$12,206,826	$48,827,304	Retail Sales Tax, Local Sales Tax, Motor Vehicle
	Budgeted O&M Costs	$1,046,136	$1,077,520	$1,109,846	$1,143,141	$4,376,643	Tax, Utility Tax, Gasoline Tax, Cigarette Tax,
	Available Revenue for TIP	$11,160,690	$11,129,306	$11,096,980	$11,063,685	$44,450,661	Rental Fees
	TIP Commitments	$1,363,092	$3,496,019	$300,000	$0	$5,159,111	
	Revenue Available	$9,797,598	$7,633,287	$10,796,980	$11,063,685	$39,291,550	
Chesterfield							
	Budgeted Total Revenue	$39,655,494	$39,655,494	$39,655,494	$39,655,494	$158,621,976	Sales Tax, Utility Tax, Licenses, Intergovernmental,
	Budgeted O&M Costs	$3,855,060	$3,970,712	$4,089,833	$4,212,528	$16,128,133	Service Charges, Fines
	Available Revenue for TIP	$35,800,434	$35,684,782	$35,565,661	$35,442,966	$142,493,843	
	TIP Commitments	$486,730	$0	$0	$0	$486,730	
	Revenue Available	$35,313,704	$35,684,782	$35,565,661	$35,442,966	$142,007,113	
Citizens For Modern Transit**							
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$0	$110,603	$0	$0	$110,603	
	Revenue Available						
Clayton							
	Budgeted Total Revenue	$49,680,726	$49,680,726	$49,680,726	$49,680,726	$198,722,904	Property Tax, Licenses Permits Fees, Utilities,
	Budgeted O&M Costs	$1,665,157	$1,715,112	$1,766,565	$1,819,562	$6,966,396	Intergovernmental, Shaw Park Aquatics, Shaw
	Available Revenue for TIP	$48,015,569	$47,965,614	$47,914,161	$47,861,164	$191,756,508	Park Ice Rink, Shaw Park Tennis, Parks Misc.
	TIP Commitments	$375,496	$40,000	$334,349	$0	$749,845	Revenue, Sports Programs, Fines, Parking, Misc
	Revenue Available	$47,640,073	$47,925,614	$47,579,812	$47,861,164	$191,006,663	
Cottleville							
	Budgeted Total Revenue	$2,893,827	$2,893,827	$2,893,827	$2,893,827	$11,575,308	Property/Sales/Road and Bridge Taxes, Waste
	Budgeted O&M Costs	$139,300	$143,479	$147,783	$152,217	$582,779	Hauling, Licenses, and Fees
	Available Revenue for TIP	$2,754,527	$2,750,348	$2,746,044	$2,741,610	$10,992,529	
	TIP Commitments	$30,000	$0	$555,000	$0	$585,000	
	Revenue Available	$2,724,527	$2,750,348	$2,191,044	$2,741,610	$10,407,529	
Creve Coeur							
	Budgeted Total Revenue	$23,522,528	$23,522,528	$23,522,528	$23,522,528	$94,090,112	Property Tax, Public Utility Licenses,
	Budgeted O&M Costs	$1,602,632	$1,650,711	$1,700,232	$1,751,239	$6,704,815	Intergovernmental Revenue, Licenses and Permits,
	Available Revenue for TIP	$21,919,896	$21,871,817	$21,822,296	$21,771,289	$87,385,297	Municipal Facilities Rentals, Municipal Court,
	TIP Commitments	$148,000	$257,000	$205,000	$204,000	$814,000	Investment Interest, Municipal Enterprises
	Revenue Available	$21,771,896	$21,614,817	$21,617,296	$21,567,289	$86,571,297	
Dardenne Prairie							
	Budgeted Total Revenue	$4,679,590	$4,679,590	$4,679,590	$4,679,590	$18,718,360	Road and bridge tax, motor fuel tax, interest
	Budgeted O&M Costs	$127,344	$131,165	$135,099	$139,152	$532,761	
	Available Revenue for TIP	$4,552,246	$4,548,425	$4,544,491	$4,540,438	$18,185,599	
	TIP Commitments	$157,010	$99,174	$24,000	$1,242,480	$1,522,664	
	Revenue Available	$4,395,236	$4,449,251	$4,520,491	$3,297,958	$16,662,935	
De Soto							
	Budgeted Total Revenue	$12,337,434	$12,337,434	$12,337,434	$12,337,434	$49,349,736	Sales Tax, Property Tax, Franchise Tax, Water
	Budgeted O&M Costs	$414,868	$427,314	$440,133	$453,337	$1,735,653	Service
	Available Revenue for TIP	$11,922,566	$11,910,120	$11,897,301	$11,884,097	$47,614,083	
	TIP Commitments	$73,377	$0	$218,094	$0	$291,471	
	Revenue Available	$11,849,189	$11,910,120	$11,679,207	$11,884,097	$47,322,612	
Des Peres							
	Budgeted Total Revenue	$21,335,280	$21,335,280	$21,335,280	$21,335,280	$85,341,120	Sales & Use Tax, Parks & Rec Fees, Utility Tax,
	Budgeted O&M Costs	$1,761,385	$1,814,227	$1,868,653	$1,924,713	$7,368,978	Permits, Court, Grants & Donations,
	Available Revenue for TIP	$19,573,895	$19,521,053	$19,466,627	$19,410,567	$77,972,142	Intergovernmental
	TIP Commitments	$129,395	$15,500	$359,734	$0	$504,629	
	Revenue Available	$19,444,500	$19,505,553	$19,106,893	$19,410,567	$77,467,513	
Edmundson							
	Budgeted Total Revenue	$1,808,743	$1,808,743	$1,808,743	$1,808,743	$7,234,972	General Fund
	Budgeted O&M Costs	$150,000	$154,500	$159,135	$163,909	$627,544	
	Available Revenue for TIP	$1,658,743	$1,654,243	$1,649,608	$1,644,834	$6,607,428	
	TIP Commitments	$62,711	$0	$186,390	$0	$249,101	
	Revenue Available	$1,596,032	$1,654,243	$1,463,218	$1,644,834	$6,358,327	
Eureka							
	Budgeted Total Revenue	$14,976,804	$14,976,804	$14,976,804	$14,976,804	$59,907,216	Sales Taxes, Property Taxes, Utility Tax, Motor
	Budgeted O&M Costs	$466,450	$480,444	$494,857	$509,703	$1,951,453	Fuel Tax, Interest, Water and Sanitary Systems,
	Available Revenue for TIP	$14,510,354	$14,496,361	$14,481,947	$14,467,101	$57,955,763	Permits, Licenses, Grants, Railroad Tax, Cigarette
	TIP Commitments	$0	$0	$1,690,200	$0	$1,690,200	Tax, Fines and Fees.
	Revenue Available	$14,510,354	$14,496,361	$12,791,747	$14,467,101	$56,265,563	

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2020	2021*	2022*	2023*	Total	Sources of Revenue
Fenton						
Budgeted Total Revenue	$6,746,250	$6,746,250	$6,746,250	$6,746,250	$26,985,000	Sales Tax, Utility Tax
Budgeted O&M Costs	$500,000	$515,000	$530,450	$546,364	$2,091,814	
Available Revenue for TIP	$6,246,250	$6,231,250	$6,215,800	$6,199,887	$24,893,187	
TIP Commitments	$646,400	$130,100	$283,775	$289,222	$1,349,497	
Revenue Available	$5,599,850	$6,101,150	$5,932,025	$5,910,665	$23,543,690	
Ferguson						
Budgeted Total Revenue	$21,300,000	$21,300,000	$21,300,000	$21,300,000	$85,200,000	Sales Tax, Utility Gross Receipts Tax, Intergovernmental, Property Tax, Service Charges & Assessments, Fines & Forfeitures, License & Permits, TIF Related Tax, Sewer Lateral Fees
Budgeted O&M Costs	$963,000	$991,890	$1,021,647	$1,052,296	$4,028,833	
Available Revenue for TIP	$20,337,000	$20,308,110	$20,278,353	$20,247,704	$81,171,167	
TIP Commitments	$32,320	$20,711	$249,374	$114,325	$416,730	
Revenue Available	$20,304,680	$20,287,399	$20,028,979	$20,133,379	$80,754,437	
Festus						
Budgeted Total Revenue	$16,698,974	$16,698,974	$16,698,974	$16,698,974	$66,795,896	Sales Tax, Property Tax, Fuel Tax, Utility Fees
Budgeted O&M Costs	$1,476,820	$1,521,125	$1,566,758	$1,613,761	$6,178,464	
Available Revenue for TIP	$15,222,154	$15,177,849	$15,132,216	$15,085,213	$60,617,432	
TIP Commitments	$173,403	$0	$374,327	$0	$547,730	
Revenue Available	$15,048,751	$15,177,849	$14,757,889	$15,085,213	$60,069,702	
Festus Special Road District						
Budgeted Total Revenue	$2,006,803	$2,006,803	$2,006,803	$2,006,803	$8,027,212	Real Estate Tax, Personal Property Tax, Sales Tax, Motor Fuel Taxes
Budgeted O&M Costs	$619,603	$638,191	$657,337	$677,057	$2,592,188	
Available Revenue for TIP	$1,387,200	$1,368,612	$1,349,466	$1,329,746	$5,435,024	
TIP Commitments	$96,384	$0	$39,725	$0	$136,109	
Revenue Available	$1,290,816	$1,368,612	$1,309,741	$1,329,746	$5,298,915	
Florissant						
Budgeted Total Revenue	$41,728,421	$41,728,421	$41,728,421	$41,728,421	$166,913,684	Sales Tax To General Fund, Sales Tax To Capital Improvement Fund, Sales Tax To Park Improvement Fund, Motor Fuel Tax, Road & Bridge Tax, Utility Tax
Budgeted O&M Costs	$2,399,500	$2,471,485	$2,545,630	$2,621,998	$10,038,613	
Available Revenue for TIP	$39,328,921	$39,256,936	$39,182,791	$39,106,423	$156,875,071	
TIP Commitments	$66,987	$22,400	$223,800	$0	$313,187	
Revenue Available	$39,261,934	$39,234,536	$38,958,991	$39,106,423	$156,561,884	
Franklin County						
Budgeted Total Revenue	$21,770,240	$21,770,240	$21,770,240	$21,770,240	$87,080,960	Property Tax, Financial Institute Tax, Surtax, Gas Tax, Motor Vehicle Tax, Conservation Improvement Tax, Sales Tax, Misc, Grants
Budgeted O&M Costs	$12,478,974	$12,853,343	$13,238,944	$13,636,112	$52,207,373	
Available Revenue for TIP	$9,291,266	$8,916,897	$8,531,296	$8,134,128	$34,873,587	
TIP Commitments	$171,906	$169,439	$147,710	$144,224	$633,279	
Revenue Available	$9,119,360	$8,747,458	$8,383,586	$7,989,904	$34,240,308	
Frontenac						
Budgeted Total Revenue	$9,476,100	$9,476,100	$9,476,100	$9,476,100	$37,904,400	Sales Tax, Property Tax, Cigarette Tax, Gas Tax, Motor Vehicle Tax, Utility Tax, Road & Bridge Tax, Business Licenses, Building Permits, Court Fines
Budgeted O&M Costs	$353,128	$363,722	$374,633	$385,873	$1,477,356	
Available Revenue for TIP	$9,122,972	$9,112,378	$9,101,467	$9,090,227	$36,427,044	
TIP Commitments	$0	$40,500	$369,600	$0	$410,100	
Revenue Available	$9,122,972	$9,071,878	$8,731,867	$9,090,227	$36,016,944	
Glendale						
Budgeted Total Revenue	$3,953,400	$3,953,400	$3,953,400	$3,953,400	$15,813,600	Sales Tax, Property Tax, Utility Tax, Grants, Licenses, Permitting Fees
Budgeted O&M Costs	$458,656	$472,416	$486,588	$501,186	$1,918,846	
Available Revenue for TIP	$3,494,744	$3,480,984	$3,466,812	$3,452,214	$13,894,754	
TIP Commitments	$0	$26,298	$9,650	$158,695	$194,643	
Revenue Available	$3,494,744	$3,454,686	$3,457,162	$3,293,519	$13,700,111	
Great Rivers Greenway						
Budgeted Total Revenue	$27,442,248	$27,442,248	$27,442,248	$27,442,248	$109,768,992	Sales Tax, Rental Income
Budgeted O&M Costs	$2,814,293	$2,898,722	$2,985,683	$3,075,254	$11,773,952	
Available Revenue for TIP	$24,627,955	$24,543,526	$24,456,565	$24,366,994	$97,995,040	
TIP Commitments	$676,000	$250,000	$0	$7,200,000	$8,126,000	
Revenue Available	$23,951,955	$24,293,526	$24,456,565	$17,166,994	$89,869,040	
Green Park						
Budgeted Total Revenue	$1,730,586	$1,730,586	$1,730,586	$1,730,586	$6,922,344	Sales Tax, Utility Tax, Motor Fuel Tax, Cigarette Tax, Road And Bridge Tax, Local Sales Tax
Budgeted O&M Costs	$70,046	$72,147	$74,311	$76,541	$293,044	
Available Revenue for TIP	$1,660,540	$1,658,439	$1,656,275	$1,654,045	$6,629,300	
TIP Commitments	$193,850	$0	$0	$0	$193,850	
Revenue Available	$1,466,690	$1,658,439	$1,656,275	$1,654,045	$6,435,450	
Hazelwood						
Budgeted Total Revenue	$30,907,480	$30,907,480	$30,907,480	$30,907,480	$123,629,920	Sales Tax, Property Tax, Utility Tax, Licenses & Permits, Fines, Misc.
Budgeted O&M Costs	$995,735	$1,025,607	$1,056,375	$1,088,067	$4,165,784	
Available Revenue for TIP	$29,911,745	$29,881,873	$29,851,105	$29,819,413	$119,464,136	
TIP Commitments	$175,300	$23,000	$1,928,078	$0	$2,126,378	
Revenue Available	$29,736,445	$29,858,873	$27,923,027	$29,819,413	$117,337,758	
Hillsboro						
Budgeted Total Revenue	$1,315,800	$1,315,800	$1,315,800	$1,315,800	$5,263,200	Real Estate Tax, Personal Property Tax, Sales Tax, Motor Vehicle Taxes, Franchise Taxes, Court Receipts, Jefferson County Road Sales Tax Sharing Agreement
Budgeted O&M Costs	$216,000	$222,480	$229,154	$236,029	$903,663	
Available Revenue for TIP	$1,099,800	$1,093,320	$1,086,646	$1,079,771	$4,359,537	
TIP Commitments	$0	$0	$241,339	$0	$241,339	
Revenue Available	$1,099,800	$1,093,320	$845,307	$1,079,771	$4,118,198	
Jefferson County						
Budgeted Total Revenue	$20,209,400	$20,209,400	$20,209,400	$20,209,400	$80,837,600	Real Estate/Personal Property Tax, Roadway and Utility Tax, Sales Tax, Motor Vehicle Tax, CART, Motor Vehicle Fees, Bridge Tax, Interest
Budgeted O&M Costs	$13,312,638	$13,712,017	$14,123,378	$14,547,079	$55,695,112	
Available Revenue for TIP	$6,896,762	$6,497,383	$6,086,022	$5,662,321	$25,142,488	
TIP Commitments	$2,098,008	$1,634,846	$875,397	$1,486,536	$6,094,787	
Revenue Available	$4,798,754	$4,862,537	$5,210,625	$4,175,785	$19,047,701	

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2020	2021*	2022*	2023*	Total	Sources of Revenue
Jefferson County Port Authority**						
Budgeted Total Revenue	Project not within roadway				$0	
Budgeted O&M Costs					$0	
Available Revenue for TIP						
TIP Commitments	$549,112	$577,598	$0	$0	$1,126,710	
Revenue Available						
Kirkwood						
Budgeted Total Revenue	$73,507,580	$73,507,580	$73,507,580	$73,507,580	$294,030,320	General Fund (Road/Bridge Fund, Sales/Property
Budgeted O&M Costs	$1,755,068	$1,807,720	$1,861,952	$1,917,810	$7,342,550	Taxes, Gross Receipts Revenues) Electric Tax,
Available Revenue for TIP	$71,752,512	$71,699,860	$71,645,628	$71,589,770	$286,687,770	Water Tax, various others
TIP Commitments	$422,738	$370,000	$338,308	$326,000	$1,457,046	
Revenue Available	$71,329,774	$71,329,860	$71,307,320	$71,263,770	$285,230,724	
Ladue						
Budgeted Total Revenue	$15,455,162	$15,455,162	$15,455,162	$15,455,162	$61,820,648	Sales and Property Tax, Licenses, Grants,
Budgeted O&M Costs	$815,989	$840,469	$865,683	$891,653	$3,413,794	Intergovernmental Agreements, Recreation Fees,
Available Revenue for TIP	$14,639,173	$14,614,693	$14,589,479	$14,563,509	$58,406,854	Contracted Services, Permit Fees, Utility Tax,
TIP Commitments	$135,000	$0	$19,000	$229,182	$383,182	Other
Revenue Available	$14,504,173	$14,614,693	$14,570,479	$14,334,327	$58,023,672	
Lake Saint Louis						
Budgeted Total Revenue	$16,630,725	$16,630,725	$16,630,725	$16,630,725	$66,522,900	Sales and Property Tax, Licenses, Grants,
Budgeted O&M Costs	$2,227,087	$2,293,900	$2,362,717	$2,433,598	$9,317,301	Intergovernmental Agreements, Recreation Fees,
Available Revenue for TIP	$14,403,638	$14,336,825	$14,268,008	$14,197,127	$57,205,599	Contracted Services, Permit Fees, Utility Tax,
TIP Commitments	$424,660	$738,095	$1,395,567	$0	$2,558,322	Other
Revenue Available	$13,978,978	$13,598,730	$12,872,441	$14,197,127	$54,647,277	
Magi Foundation*						
Budgeted Total Revenue	Project not within roadway					
Budgeted O&M Costs						
Available Revenue for TIP						
TIP Commitments	$165,513	$0	$0	$0	$165,513	
Revenue Available						
Manchester						
Budgeted Total Revenue	$12,037,174	$12,037,174	$12,037,174	$12,037,174	$48,148,696	Taxes - sales, gross receipts, railroad/utility,
Budgeted O&M Costs	$1,296,852	$1,335,758	$1,375,830	$1,417,105	$5,425,545	gasoline, vehicle sales, cigarette, county road &
Available Revenue for TIP	$10,740,322	$10,701,416	$10,661,344	$10,620,069	$42,723,151	bridge, capital improvements; Fees - cable
TIP Commitments	$110,830	$0	$0	$0	$110,830	franchise, vehicle, license and permits
Revenue Available	$10,629,492	$10,701,416	$10,661,344	$10,620,069	$42,612,321	
Maplewood						
Budgeted Total Revenue	$18,037,259	$18,037,259	$18,037,259	$18,037,259	$72,149,036	General Fund: Sales, Property, and utility taxes.
Budgeted O&M Costs	$1,333,787	$1,373,801	$1,415,015	$1,457,465	$5,580,067	Licenses, permits, fees, and court fines. Recreation
Available Revenue for TIP	$16,703,472	$16,663,458	$16,622,244	$16,579,794	$66,568,969	and stormwater, Capital Imp. Fire/Emergency
TIP Commitments	$30,000	$0	$290,000	$0	$320,000	Services: Sales Tax.
Revenue Available	$16,673,472	$16,663,458	$16,332,244	$16,579,794	$66,248,969	
Maryland Heights						
Budgeted Total Revenue	$36,247,000	$36,247,000	$36,247,000	$36,247,000	$144,988,000	General, Streetlight, Tourism, Capital Improvement,
Budgeted O&M Costs	$2,425,320	$2,498,080	$2,573,022	$2,650,213	$10,146,634	Police Forfeiture, Police Training, Stormwater,
Available Revenue for TIP	$33,821,680	$33,748,920	$33,673,978	$33,596,787	$134,841,366	Parks, Beautification, South Heights TIF, Dorsett
TIP Commitments	$360,000	$110,000	$277,594	$610,000	$1,357,594	TIF
Revenue Available	$33,461,680	$33,638,920	$33,396,384	$32,986,787	$133,483,772	
New Haven						
Budgeted Total Revenue	$4,035,896	$4,035,896	$4,035,896	$4,035,896	$16,143,584	Property & Sales Taxes, Gross Receipts Tax,
Budgeted O&M Costs	$442,734	$456,016	$469,697	$483,787	$1,852,234	Utillity Revenues, MFT, User Fees, Grants
Available Revenue for TIP	$3,593,162	$3,579,880	$3,566,199	$3,552,109	$14,291,350	
TIP Commitments	$213,797	$126,284	$0	$0	$340,081	
Revenue Available	$3,379,365	$3,453,596	$3,566,199	$3,552,109	$13,951,269	
Northwoods						
Budgeted Total Revenue	$2,692,600	$2,692,600	$2,692,600	$2,692,600	$10,770,400	Sales Tax, Personal Property Tax, Licenses,
Budgeted O&M Costs	$169,982	$175,081	$180,334	$185,744	$711,141	Permits, Leases, Gas Tax, Fines
Available Revenue for TIP	$2,522,618	$2,517,519	$2,512,266	$2,506,856	$10,059,259	
TIP Commitments	$116,915	$0	$0	$0	$116,915	
Revenue Available	$2,405,703	$2,517,519	$2,512,266	$2,506,856	$9,942,344	
Oak Grove Village						
Budgeted Total Revenue	$778,200	$778,200	$778,200	$778,200	$3,112,800	Sales Tax, Property Tax, Vehicle Fuel Tax
Budgeted O&M Costs	$33,900	$34,917	$35,965	$37,043	$141,825	
Available Revenue for TIP	$744,300	$743,283	$742,235	$741,157	$2,970,975	
TIP Commitments	$57,752	$0	$259,884	$0	$317,636	
Revenue Available	$686,548	$743,283	$482,351	$741,157	$2,653,339	
O'Fallon						
Budgeted Total Revenue	$122,027,102	$122,027,102	$122,027,102	$122,027,102	$488,108,408	Sales Tax, Intergovernmental Revenue, Motor Fuel
Budgeted O&M Costs	$6,107,498	$6,290,723	$6,479,445	$6,673,828	$25,551,494	Tax, Interest Revenue, Special Obligations, etc.
Available Revenue for TIP	$115,919,604	$115,736,379	$115,547,657	$115,353,274	$462,556,914	
TIP Commitments	$457,277	$448,000	$312,102	$440,920	$1,658,299	
Revenue Available	$115,462,327	$115,288,379	$115,235,555	$114,912,354	$460,898,615	
Olivette						
Budgeted Total Revenue	$8,835,765	$8,835,765	$8,835,765	$8,835,765	$35,343,060	Sales Tax, Property Tax, Utility Tax, Licenses &
Budgeted O&M Costs	$116,996	$120,506	$124,121	$127,845	$489,469	Permits, Fines & Court Costs, Motor Fuel Tax,
Available Revenue for TIP	$8,718,769	$8,715,259	$8,711,644	$8,707,920	$34,853,591	Charges for Service
TIP Commitments	$182,428	$0	$0	$0	$182,428	
Revenue Available	$8,536,341	$8,715,259	$8,711,644	$8,707,920	$34,671,163	
Overland						
Budgeted Total Revenue	$1,358,171	$1,358,171	$1,358,171	$1,358,171	$5,432,684	Capital Improvement Sales Tax
Budgeted O&M Costs	$85,000	$87,550	$90,177	$92,882	$355,608	
Available Revenue for TIP	$1,273,171	$1,270,621	$1,267,995	$1,265,289	$5,077,076	
TIP Commitments	$194,500	$0	$5,000	$470,324	$669,824	
Revenue Available	$1,078,671	$1,270,621	$1,262,995	$794,965	$4,407,252	

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2020	2021*	2022*	2023*	Total	Sources of Revenue
Pacific						
Budgeted Total Revenue	$9,338,720	$9,338,720	$9,338,720	$9,338,720	$37,354,880	Property tax, sales tax, gross receipts taxes, motor fuel tax, utility user charges (water and sewer), grant revenues, assorted permit and fees
Budgeted O&M Costs	$820,570	$845,187	$870,543	$896,659	$3,432,959	
Available Revenue for TIP	$8,518,150	$8,493,533	$8,468,177	$8,442,061	$33,921,921	
TIP Commitments	$23,991	$23,324	$445,376	$0	$492,691	
Revenue Available	$8,494,159	$8,470,209	$8,022,801	$8,442,061	$33,429,230	
Richmond Heights						
Budgeted Total Revenue	$26,585,784	$26,585,784	$26,585,784	$26,585,784	$106,343,136	General Fund: Sales, property, and utility taxes. Licenses, permits, fees, and court fines. Recreation and stormwater, Fire/Emergency Services, Capital Imp. Funds: Sales Tax. Road/Bridge Fund: Fuel Tax
Budgeted O&M Costs	$1,053,259	$1,084,857	$1,117,402	$1,150,925	$4,406,443	
Available Revenue for TIP	$25,532,525	$25,500,927	$25,468,382	$25,434,859	$101,936,693	
TIP Commitments	$472,340	$85,000	$0	$0	$557,340	
Revenue Available	$25,060,185	$25,415,927	$25,468,382	$25,434,859	$101,379,353	
Rock Hill						
Budgeted Total Revenue	$3,734,405	$3,734,405	$3,734,405	$3,734,405	$14,937,620	
Budgeted O&M Costs	$429,576	$442,463	$455,737	$469,409	$1,797,186	
Available Revenue for TIP	$3,304,829	$3,291,942	$3,278,668	$3,264,996	$13,140,434	
TIP Commitments	$82,753	$0	$0	$0	$82,753	
Revenue Available	$3,222,076	$3,291,942	$3,278,668	$3,264,996	$13,057,681	
St. Ann						
Budgeted Total Revenue	$11,000,000	$11,000,000	$11,000,000	$11,000,000	$44,000,000	Sales Tax, Property Tax, Motor Fuel Tax, Municipal Court Fines, Economic Development Tax, Capital Improvement Tax
Budgeted O&M Costs	$425,000	$437,750	$450,883	$464,409	$1,778,041	
Available Revenue for TIP	$10,575,000	$10,562,250	$10,549,118	$10,535,591	$42,221,959	
TIP Commitments	$13,000	$2,000	$117,000	$0	$132,000	
Revenue Available	$10,562,000	$10,560,250	$10,432,118	$10,535,591	$42,089,959	
St. Charles						
Budgeted Total Revenue	$138,311,860	$138,311,860	$138,311,860	$138,311,860	$553,247,440	Gaming, Utility, Sales Taxes, Permits, Gas Tax, Other Taxes And Fees
Budgeted O&M Costs	$7,569,447	$7,796,530	$8,030,426	$8,271,339	$31,667,743	
Available Revenue for TIP	$130,742,413	$130,515,330	$130,281,434	$130,040,521	$521,579,697	
TIP Commitments	$290,800	$1,372,400	$1,608,000	$900,000	$4,171,200	
Revenue Available	$130,451,613	$129,142,930	$128,673,434	$129,140,521	$517,408,497	
St. Charles County						
Budgeted Total Revenue	$240,500,000	$240,500,000	$240,500,000	$240,500,000	$962,000,000	Personal Property Tax, Motor Fuel Tax, Permit Fees
Budgeted O&M Costs	$24,800,000	$25,544,000	$26,310,320	$27,099,630	$103,753,950	
Available Revenue for TIP	$215,700,000	$214,956,000	$214,189,680	$213,400,370	$858,246,050	
TIP Commitments	$2,276,316	$2,198,168	$5,105,000	$250,000	$9,829,484	
Revenue Available	$213,423,684	$212,757,832	$209,084,680	$213,150,370	$848,416,566	
St. Clair						
Budgeted Total Revenue	$5,930,531	$5,930,531	$5,930,531	$5,930,531	$23,722,124	Sales Tax, Property/Fuel Tax, User Fees, Water/Sewer/Trash Fees, Donations, State And Federal Grants
Budgeted O&M Costs	$306,320	$315,510	$324,975	$334,724	$1,281,529	
Available Revenue for TIP	$5,624,211	$5,615,021	$5,605,556	$5,595,807	$22,440,595	
TIP Commitments	$0	$0	$96,619	$0	$96,619	
Revenue Available	$5,624,211	$5,615,021	$5,508,937	$5,595,807	$22,343,976	
St. Louis City						
Budgeted Total Revenue	$1,115,999,766	$1,115,999,766	$1,115,999,766	$1,115,999,766	$4,463,999,064	Earnings/Property/Sales/Payroll/Franchise/Local Use Taxes, License Fees, Dept. User Fees And Fines, Grants & Intergovernmental Revenues
Budgeted O&M Costs	$39,405,608	$40,587,776	$41,805,410	$43,059,572	$164,858,366	
Available Revenue for TIP	$1,076,594,158	$1,075,411,990	$1,074,194,356	$1,072,940,194	$4,299,140,698	
TIP Commitments	$2,008,000	$5,445,000	$5,365,000	$2,800,000	$15,618,000	
Revenue Available	$1,074,586,158	$1,069,966,990	$1,068,829,356	$1,070,140,194	$4,283,522,698	
St. Louis County						
Budgeted Total Revenue	581,203,087	581,203,087	581,203,087	581,203,087	$2,324,812,348	Transportation Sales Tax, State Gas Tax, Property Tax, Franchise Fees, Permits, Other
Budgeted O&M Costs	$32,974,139	$33,963,363	$34,982,264	$36,031,732	$137,951,498	
Available Revenue for TIP	$548,228,948	$547,239,724	$546,220,823	$545,171,355	$2,186,860,850	
TIP Commitments	$8,777,152	$9,950,055	$7,862,493	$8,562,700	$35,152,400	
Revenue Available	$539,451,796	$537,289,669	$538,358,330	$536,608,655	$2,151,708,450	
St. Peters						
Budgeted Total Revenue	$91,245,175	$91,245,175	$91,245,175	$91,245,175	$364,980,700	Property Taxes, Sales Tax, Fuel Tax, Local Parks & Stormwater Sales Tax, User Fees
Budgeted O&M Costs	$2,217,900	$2,284,437	$2,352,970	$2,423,559	$9,278,866	
Available Revenue for TIP	$89,027,275	$88,960,738	$88,892,205	$88,821,616	$355,701,834	
TIP Commitments	$513,392	$0	$2,009,748	$301,836	$2,824,976	
Revenue Available	$88,513,883	$88,960,738	$86,882,457	$88,519,780	$352,876,858	
Sullivan						
Budgeted Total Revenue	$4,400,000	$4,400,000	$4,400,000	$4,400,000	$17,600,000	Sales Tax, Property Tax, Motor Fuel Tax
Budgeted O&M Costs	$107,996	$111,236	$114,573	$118,010	$451,815	
Available Revenue for TIP	$4,292,004	$4,288,764	$4,285,427	$4,281,990	$17,148,185	
TIP Commitments	$95,372	$0	$0	$0	$95,372	
Revenue Available	$4,196,632	$4,288,764	$4,285,427	$4,281,990	$17,052,813	
Sunset Hills						
Budgeted Total Revenue	$11,385,556	$11,385,556	$11,385,556	$11,385,556	$45,542,224	Sales/Property/Motor Fuel/Utility Taxes, Business Licenses, Court Fines
Budgeted O&M Costs	$878,863	$905,229	$932,386	$960,357	$3,676,835	
Available Revenue for TIP	$10,506,693	$10,480,327	$10,453,170	$10,425,199	$41,865,389	
TIP Commitments	$0	$25,600	$18,000	$213,640	$257,240	
Revenue Available	$10,506,693	$10,454,727	$10,435,170	$10,211,559	$41,608,149	
Town & Country						
Budgeted Total Revenue	$16,111,592	$16,111,592	$16,111,592	$16,111,592	$64,446,368	Sales Tax, Licenses & Permits, Fines, Road Tax
Budgeted O&M Costs	$826,510	$851,305	$876,844	$903,150	$3,457,810	
Available Revenue for TIP	$15,285,082	$15,260,287	$15,234,748	$15,208,442	$60,988,558	
TIP Commitments	$60,000	$782,248	$71,500	$841,307	$1,755,055	
Revenue Available	$15,225,082	$14,478,039	$15,163,248	$14,367,135	$59,233,503	

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2020	2021*	2022*	2023*	Total	Sources of Revenue
Union						
Budgeted Total Revenue	$7,620,333	$7,620,333	$7,620,333	$7,620,333	$30,481,332	Sales, Real Estate, Personal Property, Gas,
Budgeted O&M Costs	$2,379,424	$2,450,807	$2,524,331	$2,600,061	$9,954,622	Franchise Taxes, Licenses & Permits, grants,
Available Revenue for TIP	$5,240,909	$5,169,526	$5,096,002	$5,020,272	$20,526,710	transfer in from transportation tax fund
TIP Commitments	$266,833	$0	$104,371	$0	$371,204	
Revenue Available	$4,974,076	$5,169,526	$4,991,631	$5,020,272	$20,155,506	
University City						
Budgeted Total Revenue	$35,700,000	$35,700,000	$35,700,000	$35,700,000	$142,800,000	Property & Sales Taxes
Budgeted O&M Costs	$1,473,300	$1,517,499	$1,563,024	$1,609,915	$6,163,738	
Available Revenue for TIP	$34,226,700	$34,182,501	$34,136,976	$34,090,085	$136,636,262	
TIP Commitments	$2,250	$218,390	$168,182	$0	$388,822	
Revenue Available	$34,224,450	$33,964,111	$33,968,794	$34,090,085	$136,247,440	
Valley Park						
Budgeted Total Revenue	$6,775,144	$6,775,144	$6,775,144	$6,775,144	$27,100,576	Sales Tax, Property Tax, Bonds, etc.
Budgeted O&M Costs	$739,407	$761,589	$784,437	$807,970	$3,093,403	
Available Revenue for TIP	$6,035,737	$6,013,555	$5,990,707	$5,967,174	$24,007,173	
TIP Commitments	$250,315	$288,222	$322,137	$0	$860,674	
Revenue Available	$5,785,422	$5,725,333	$5,668,570	$5,967,174	$23,146,499	
Vinita Park						
Budgeted Total Revenue	$5,343,675	$5,343,675	$5,343,675	$5,343,675	$21,374,700	General Fund, Capital Improvement Fund, Motor
Budgeted O&M Costs	$175,000	$180,250	$185,658	$191,227	$732,135	Fuel Tax, Road & Bridge Tax, Utility Tax
Available Revenue for TIP	$5,168,675	$5,163,425	$5,158,018	$5,152,448	$20,642,565	
TIP Commitments	$78,000	$16,000	$20,000	$176,000	$290,000	
Revenue Available	$5,090,675	$5,147,425	$5,138,018	$4,976,448	$20,352,565	
Washington						
Budgeted Total Revenue	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$10,400,000	Sales Tax, Road & Bridge Tax, Investment Income,
Budgeted O&M Costs	$1,412,500	$1,454,875	$1,498,521	$1,543,477	$5,909,373	Grants, Motor Fuel/Gas Tax
Available Revenue for TIP	$1,187,500	$1,145,125	$1,101,479	$1,056,523	$4,490,627	
TIP Commitments	$283,300	$28,000	$184,598	$362,535	$858,433	
Revenue Available	$904,200	$1,117,125	$916,881	$693,988	$3,632,194	
Webster Groves						
Budgeted Total Revenue	$23,162,093	$23,162,093	$23,162,093	$23,162,093	$92,648,372	Property Tax, Sales Tax
Budgeted O&M Costs	$1,339,890	$1,380,087	$1,421,489	$1,464,134	$5,605,600	
Available Revenue for TIP	$21,822,203	$21,782,006	$21,740,604	$21,697,959	$87,042,772	
TIP Commitments	$61,933	$0	$0	$0	$61,933	
Revenue Available	$21,760,270	$21,782,006	$21,740,604	$21,697,959	$86,980,839	
Wentzville						
Budgeted Total Revenue	$84,964,823	$84,964,823	$84,964,823	$84,964,823	$339,859,292	Sales Tax, Property Tax, Motor Fuel Tax, County
Budgeted O&M Costs	$3,039,801	$3,130,995	$3,224,925	$3,321,673	$12,717,394	Road & Bridge Tax, Licenses & Permits, Fines &
Available Revenue for TIP	$81,925,022	$81,833,828	$81,739,898	$81,643,150	$327,141,898	Forfeitures, Charges for Service, Investment
TIP Commitments	$16,603,954	$1,575,777	$109,482	$1,266,134	$19,555,347	Income, Other Tax, Outside Funding for Capital
Revenue Available	$65,321,068	$80,258,051	$81,630,416	$80,377,016	$307,586,551	Improvements, Misc
Wildwood						
Budgeted Total Revenue	$21,715,924	$21,715,924	$21,715,924	$21,715,924	$86,863,696	Sales Tax, Utility Tax, Motor Fuel/Gas Tax, License
Budgeted O&M Costs	$4,100,563	$4,223,580	$4,350,287	$4,480,796	$17,155,226	and Permits and Other
Available Revenue for TIP	$17,615,361	$17,492,344	$17,365,637	$17,235,128	$69,708,470	
TIP Commitments	$708,282	$30,000	$0	$390,000	$1,128,282	
Revenue Available	$16,907,079	$17,462,344	$17,365,637	$16,845,128	$68,580,188	

Transit

Metro						
Budgeted Total Revenue	$338,134,912	$338,134,912	$338,134,912	$338,134,912	$1,352,539,648	Passenger Revenue, Paratransit Contracts, Sales
Budgeted O&M Costs	$225,036,146	$231,787,230	$238,740,847	$245,903,073	$941,467,296	Taxes, Service Agreements, State Of Missouri
Available Revenue for TIP	$113,098,766	$106,347,682	$99,394,065	$92,231,839	$411,072,352	
TIP Commitments	$60,549,155	$36,713,027	$21,799,467	$0	$119,061,649	
Revenue Available	$52,549,611	$69,634,655	$77,594,598	$92,231,839	$292,010,703	

Assumptions: Budgeted total revenues are held constant and reflect the total revenues anticipated by the agencies in their most recently provided budgets
Budgeted O & M costs are inflated at 3% annually and reflect operational and maintenance outlays anticipated by the agencies from the most recently provided data
TIP commitments are based on local share of projects programmed in the FY 2020-2023 TIP

Note: *Project sponsor did not reply to request for information
**Project not within roadway indicates that sponsor's project does not affect driving surface of the road

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
ILLINOIS						
State						
IDOT- District 8 (MPO only)	2553	$6,026	$15,384,378	$15,845,909	$16,321,287	$16,810,925
Local						
Alton	89.2	$6,906	$615,808	$634,282	$653,311	$672,910
Belleville	122.8	$3,008	$369,262	$380,340	$391,750	$403,503
Bethalto	23.1	$5,319	$122,869	$126,555	$130,352	$134,262
Cahokia	23.6	$1,068	$25,205	$25,961	$26,740	$27,542
Caseyville	42.2	$18,333	$773,667	$796,877	$820,783	$845,406
Centreville	27.4	$1,009	$27,647	$28,476	$29,330	$30,210
Collinsville	64.3	$9,629	$619,145	$637,719	$656,851	$676,556
Columbia	29.7	$15,385	$457,242	$470,959	$485,088	$499,641
Dupo*	10.9	n/a	n/a	n/a	n/a	n/a
East Alton	15.7	$9,028	$141,740	$145,992	$150,372	$154,883
East St. Louis	161.4	$1,447	$233,546	$240,552	$247,769	$255,202
Edwardsville	84.4	$6,778	$571,928	$589,085	$606,758	$624,961
Fairview Heights	62.7	$6,701	$420,155	$432,759	$445,742	$459,114
Glen Carbon	21.4	$6,831	$145,910	$150,287	$154,796	$159,440
Godfrey	53.3	$11,457	$610,429	$628,742	$647,604	$667,032
Granite City	69.8	$1,477	$103,095	$106,187	$109,373	$112,654
Highland	21.4	$7,630	$163,587	$168,495	$173,550	$178,756
Lebanon	13.9	$3,661	$50,738	$52,260	$53,827	$55,442
Madison	15.4	$6,575	$101,255	$104,293	$107,421	$110,644
Madison County	694.1	$11,280	$7,828,884	$8,063,751	$8,305,663	$8,554,833
Maryville	13.0	$17,985	$234,524	$241,560	$248,807	$256,271
Millstadt**	3.2	n/a	n/a	n/a	n/a	n/a
Monroe County	164.0	$11,280	$1,849,920	$1,905,418	$1,962,580	$2,021,458
O'Fallon	65.8	$10,858	$714,891	$736,337	$758,428	$781,180
Sauget	11.4	$16,137	$184,288	$189,817	$195,512	$201,377
Shiloh	47.8	$11,359	$542,733	$559,015	$575,785	$593,059
Smithton	2.7	$5,193	$13,761	$14,174	$14,600	$15,038
St. Clair County	498.5	$6,541	$3,260,427	$3,358,240	$3,458,987	$3,562,756
Swansea	38.1	$7,133	$271,767	$279,920	$288,318	$296,967
Troy	20.0	$7,135	$142,557	$146,834	$151,239	$155,776
Waterloo	26.6	$10,369	$276,023	$284,304	$292,833	$301,618
Wood River	130.0	$13,940	$1,812,161	$1,866,526	$1,922,522	$1,980,197

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
MISSOURI						
State						
MoDOT-District 6	5928	$5,131	$30,416,568	$31,329,065	$32,268,937	$33,237,005
Local						
Augusta	9.66	$4,120	$39,800	$40,994	$42,224	$43,491
Ballwin	24.8	$11,635	$288,548	$297,204	$306,121	$315,304
Brentwood	15.4	$23,776	$365,913	$376,890	$388,197	$399,843
Chesterfield	112.7	$10,952	$1,234,290	$1,271,319	$1,309,459	$1,348,742
Citizens For Modern Transit**	n/a	n/a	n/a	n/a	n/a	n/a
Clayton	37.5	$16,011	$600,413	$618,425	$636,978	$656,087
Cottleville	12.0	$3,028	$36,336	$37,426	$38,549	$39,705
Creve Coeur	44.9	$9,689	$435,230	$448,287	$461,735	$475,587
Crystal City	15.7	$25,455	$399,644	$411,633	$423,982	$436,701
Dardenne Prairie	9.1	$11,489	$104,550	$107,686	$110,917	$114,244
De Soto	18.6	$8,297	$154,490	$159,125	$163,899	$168,816
Des Peres	18.1	$18,539	$336,297	$346,386	$356,778	$367,481
Edmundson	4.2	$42,857	$179,999	$185,399	$190,961	$196,690
Eureka	27.3	$4,847	$132,323	$136,293	$140,382	$144,593
Fenton	77.7	$5,988	$465,268	$479,226	$493,602	$508,410
Ferguson	45.1	$6,077	$274,194	$282,420	$290,893	$299,619
Festus	28.5	$11,188	$318,634	$328,193	$338,039	$348,180
Festus SRD	27.4	$17,856	$489,254	$503,932	$519,050	$534,621
Florissant	129.7	$7,184	$931,765	$959,718	$988,509	$1,018,165
Franklin County	302.0	$7,230	$2,183,171	$2,248,666	$2,316,126	$2,385,610
Frontenac	13.0	$29,427	$382,551	$394,028	$405,848	$418,024
Glendale	9.8	$17,640	$173,578	$178,785	$184,148	$189,673
Great Rivers Greenway	n/a	n/a	n/a	n/a	n/a	n/a
Green Park	4.1	$17,084	$70,046	$72,147	$74,311	$76,541
Hazelwood	69.4	$5,927	$411,334	$423,674	$436,384	$449,476
Herculaneum	11.0	$25,690	$281,562	$290,009	$298,710	$307,671
Hillsboro	4.0	$7,200	$28,800	$29,664	$30,554	$31,471
Jefferson County	620.5	$9,975	$6,189,188	$6,374,864	$6,566,110	$6,763,093
Jefferson County Port Authority**	n/a	n/a	n/a	n/a	n/a	n/a
Kirkwood	29.8	$7,698	$229,246	$236,124	$243,208	$250,504
Ladue	44.0	$18,545	$815,980	$840,459	$865,673	$891,643
Lake Saint Louis	29.3	$12,971	$379,791	$391,185	$402,920	$415,008
Magi Foundation	n/a	n/a	n/a	n/a	n/a	n/a
Manchester	7.5	$10,630	$79,725	$82,117	$84,580	$87,118
Maplewood	23.3	$25,650	$597,645	$615,574	$634,042	$653,063
Maryland Heights	98.3	$10,779	$1,059,899	$1,091,696	$1,124,447	$1,158,180
New Haven	5.2	$12,945	$67,055	$69,067	$71,139	$73,273
Northwoods	7.5	$6,296	$47,220	$48,637	$50,096	$51,599
Oak Grove Village	9.0	$3,767	$33,903	$34,920	$35,968	$37,047
O'Fallon	124.3	$8,542	$1,062,027	$1,093,888	$1,126,704	$1,160,505
Olivette	7.20	$16,249	$116,996	$120,506	$124,121	$127,845
Overland	12.00	$1,545	$18,540	$19,096	$19,669	$20,259
Pacific	22.7	$11,722	$265,855	$273,831	$282,046	$290,507
Richmond Heights	33.8	$15,958	$538,742	$554,904	$571,551	$588,698
Rock Hill	5.4	$9,140	$49,356	$50,837	$52,362	$53,933
St. Ann	19.6	$4,830	$94,765	$97,608	$100,536	$103,552

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
St. Charles	142.3	$14,175	$2,017,103	$2,077,616	$2,139,944	$2,204,142
St. Charles County	242.7	$15,597	$3,785,860	$3,899,436	$4,016,419	$4,136,911
St. Clair	6.3	$6,126	$38,716	$39,878	$41,074	$42,306
St. Louis City	996.3	$9,316	$9,281,158	$9,559,593	$9,846,381	$10,141,772
St. Louis County	672.6	$10,422	$7,009,733	$7,220,025	$7,436,626	$7,659,724
St. Peters	134.3	$4,201	$564,278	$581,207	$598,643	$616,602
Sullivan	16.1	$6,708	$107,996	$111,236	$114,573	$118,010
Sunset Hills	29.3	$13,895	$406,568	$418,765	$431,328	$444,268
Town & Country	38.1	$6,888	$262,433	$270,306	$278,415	$286,767
Union	27.7	$13,535	$374,374	$385,605	$397,173	$409,088
University City	66.8	$9,094	$607,661	$625,891	$644,668	$664,008
Valley Park	19.1	$14,442	$276,131	$284,415	$292,947	$301,736
Vinita Park***	0.0	$7,292	$0	$0	$0	$0
Washington	44.7	$6,380	$285,441	$294,004	$302,825	$311,909
Webster Groves	19.3	$6,291	$121,282	$124,921	$128,668	$132,528
Wentzville	85.9	$8,000	$687,200	$707,816	$729,050	$750,922
Wildwood	92.5	$11,955	$1,106,316	$1,139,505	$1,173,690	$1,208,901

Growth rate - 3% per year
*Did not reply to information request
**Project in TIP does not affect driving lanes of roadway
***Federal-aid routes are State and/or County maintained

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Appendix G – Non-Federally Funded Regionally Significant Local Projects

The following pages show regionally significant local projects that are being constructed without federal funds. These projects are included in the Air Quality Conformity Determination and Documentation documents.

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County	Sponsor	TIP #	Project Title	Project Description	Investment Type
St. Charles	O'Fallon	7063B-20	I-70 South Outer Road	MO K To West Of Woodlawn New Outer Road/Interchange Revision	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles	6099H-20	Convention Center Blvd Extension	Sherbrooke Dr To Convention Center Entrance New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles County	7025B-25	David Hoekel Parkway/Interstate Dr	DHP: I-70 To S. Point Prairie; Interstate: DHP To S. Pt. New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles County	7060-22	Duello Road, Phase 2	Peruque Creek To South 0.89 Miles Build Road East Of Duello Elem School	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles County	7025A-13	Interstate Drive, Phase 4	Hepperman Road To 0.6 Mi West Build New 2 Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Peters	7061A-23	Suemandy Dr Widening	Grand Teton Dr To Veterans Mem. Pkwy Widen 2 To 4 Lanes	Adding Through Lanes to Existing Road/Bridge
St. Charles	Wentzville	7025D-21	Wentzville Parkway, Phase 2	Veterans Memorial Pkwy To Interstate Dr New 2 Lane Road - Bridge Over RR	New Road/Bridge (Adding SOV Capacity)
St. Clair	St. Clair County	7064B-16	North Green Mount Road	IL 161 To Lebanon Ave; Lebanon Ave To South Of Bridge Widen Two To Four Lns - Add Two Way Turn Lane	Adding Through Lanes to Existing Road/Bridge