

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
EXECUTIVE ADVISORY COMMITTEE
TUESDAY, JANUARY 19, 2021 – 2:00 P.M.

DUE TO THE OUTBREAK OF COVID-19, THE COUNCIL’S OFFICES ARE CURRENTLY CLOSED TO THE PUBLIC AND WILL BE UNTIL FURTHER NOTICE

Public attendance will only be permitted through virtual presence at:

Computer: <https://global.gotomeeting.com/join/794079901>

Meeting ID: 794-079-901

Phone: [1-872-240-3212](tel:1-872-240-3212) Access Code: 794-079-901

1. CALL TO ORDER

2. APPROVAL OF MINUTES OF OCTOBER 20, 2020

3. DISCUSSION ITEMS

- A. *STL 2030 Jobs Plan: Driving a Decade of Inclusive Growth* - - Jason Hall
- B. MetroLink System-Wide Security Assessment Update - - Jim Wild
- C. Summary of Transportation Alternatives Program Project Applications - - Anna Musial
- D. 2021 Federal Certification Review - - Brad McMahon, FHWA and Eva Steinman, FTA
- E. Title VI Program Update - - Leah Watkins

4. ACTION ITEMS

- A. Modification to the FY 2021-2024 Transportation Improvement Program, Connected2045, and the Related Air Quality Conformity Determination – Section 5310 Program - - Rachael Pawlak
- B. Modifications to the FY 2021-2024 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination – Requested by Missouri and Illinois Sponsors - - Jason Lange
- C. Mid-year Air Quality Conformity Determination and Documentation for the FY 2021-2024 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, Connected2045, and amendments to the FY 2021-2024 Transportation Improvement Program - - Jason Lange
- D. Regional Security Expenditures - - Gregg Favre

5. OTHER BUSINESS

6. ADJOURNMENT

NEXT MEETING DATE: TUESDAY, FEBRUARY 16, 2021

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE OCTOBER 20, 2020

Members Present (via Webinar)

John Greifzu, St. Charles County, *Chair*
Tom Caldwell, IDOT
David Courtway, Jefferson County, MO
Norm Etling, St. Clair County, IL
Tom Evers, MoDOT
Maurice Falls, St. Louis City, MO
Paul Hampel, St. Louis County, MO
Michael Hurlbert, St. Charles County, MO
Kevin Jemison, IDOT
Pat Kelly, St. Louis County Municipal League
Edie Koch, Monroe County, IL
Stephanie Leon-Streeter, St. Louis County, MO
Jessica Mefford Miller, Metro St. Louis
Judy Nelson, SWICOM
Scott Ogilvie, City of St. Louis, MO
Adam Walden, Madison County, IL

EWGCOG Staff:

Jim Wild, Staci Alvarez, Jerry Blair, Joyce Collins-Catling, Larry Grither, Jason Lange, Carol Lawrence, Mary Grace Lewandowski, Marcie Meystrik, Luke Miller, Anna Musial, Rachael Pawlak, Sonya Pointer, Amir Poorfakhrael, Mary Rocchio, Roz Rodgers, Josh Schwenk, Himmer Soberanis, Jennifer Vuitel

CALL TO ORDER

The Executive Advisory Committee was called to order by John Greifzu, Chair.

APPROVAL OF MINUTES OF SEPTEMBER 22, 2020 MEETING

Motion was made by Mr. Etling seconded by Mr. Hurlbert, to approve the minutes of the September 22, 2020 meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Proposed amendments to FY 2021-2024 Transportation Improvement Program and Mid-year Air Quality Conformity Determination and Documentation

Jason Lange, EWGCOG, provided the committee with a brief overview of the proposed amendments, project lists, and next steps for the FY 2021-2024 Transportation Improvement Program and mid-year Air Quality Conformity Determination and Documentation. He noted that public comment period of the pending amendments would be held from Dec. 20, 2020 through January 19, 2021 and brought back for approval at the January meetings.

ACTION ITEMS

St. Louis Regional Freightway Freight Development Project List

Jim Wild, EWGCOG, gave a brief background before Mary Lamie, Regional Freightway, presented the committee with the Freightway priority project list. Ms. Lamie presented the committee with the project list highlighting the mission, goal, priority program criteria, suggestions/recommendations for areas of future expansions, letters of support, media mentions/commendations/press releases, additions to the list, new projects, marketing awareness, publications, website updates, and future steps.

Motion approving the recommendation was made by Mr. Etling, seconded by Mr. Falls. Motion carried, all voting aye.

2020 Regional Performance Targets – Non-Single Occupancy Vehicle Travel, Annual Hours of peak Hour Excessive Delay and, On-Road Mobile Source Emissions

Sonya Pointer, EWGCOG, provided the committee with the presentation detailing the 2020 Regional Performance targets required by the FAST Act. EWGCOG is required to establish performance targets and measures to achieve desired outcomes across the transportation system. She mentioned this process is an ongoing process of establishing measures and track progress towards meeting those targets for safety, bridge and pavement condition, air quality, freight movement, system reliability, and transit assets. She mentioned that target setting is conducted collectively between staff, IDOT, and MoDOT and will revisit in 2022. Staff is recommending approval of the 2020 Regional Performance Targets as presented.

Motion approving the recommendation was made by Mr. Etling, seconded by Ms. Nelson. Motion carried, all voting aye.

Modification to the FY 2021-2024 Transportation Improvement Program (TIP), Connected2045, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri sponsors

Josh Schwenk, EWGCOG, summarized the request from the Illinois Department of Transportation (IDOT) and the Missouri Department of Transportation (MoDOT) to amend the FY 2021-2024 TIP, *Connected2045*, and related Air Quality Conformity adding five new projects and modifying one existing project.

The projects are summarized as follows:

TIP #	Sponsor	Action	Description
7144A-21	IDOT	Add	Multi-County; On-Call Smart Work Zone ITS –Various Routes in District 8; ITS improvements
7144B-21	IDOT	Add	Madison; US 67/IL 111/IL 143 – Lars Hoffman Crossing To IL 140/IL 143; Traffic signal modification
7143A-21	IDOT	Add	Madison; US 67/IL 111 – Winter Lane to Southmoor Road in Godfrey; ADA improvements
6807Y-21	MoDOT	Add	Multi-County; MO 370 – I-270 to east of Elm Point Road; Pavement resurfacing

6992R-21	MoDOT	Add	Franklin; Various Routes in Franklin County – Various Routes; Pavement preservation
7100C-20	IDOT	Modify	St. Clair; IL 159 – 0.1 miles and north of Fountains Parkway to Rosewood Village Drive; Crack & joint sealing

Motion approving the recommendations was made by Mr. Etling seconded by Ms. Koch.
Motion carried, all voting aye.

Approval to Replace Copiers

Staci Alvarez, EWGCOG, provided the committee the request to replace current copier leases. She noted that EWGCOG currently leases three copiers from Canon Solutions America, Inc. (two high-volume copiers used for the agency’s copy center and one low-volume machine used for general agency use). She explained that the current 60-month lease expires at the end of November 2020 and after receiving four quote responses from vendors to replace the copiers, staff is recommending Canon Solutions America, Inc. to replace the two high-volume copiers and to purchase the low-volume copier due to specifications and cost. Staff recommends EWG enter into a 60-month lease with Canon Solutions America, Inc. for the two high volume copiers and a monthly maintenance agreement for the low-volume copier.

Motion approving the recommendations was made by Mr. Falls seconded by Ms. Nelson.
Motion carried, all voting aye.

Calendar Year 2021 East-West Gateway Budget

Jim Wild, EWGCOG, provided the committee with the calendar year 2021 EWG budget to be presented for final approval at the upcoming November 19th Annual Meeting. Mr. Wild gave an overview of budget details pointing out line items, staff and operating costs, work activity, assessing fees, per capita contributions, salaries & benefits, insurance details, federal & state grant funds, and agency fiscal impacts. Mr. Wild also presented the committee with the updated Personnel Plan (reviewed every two years) highlighting recommendations and changes. Staff recommends approval of the proposed CY 2021 budget to be adopted at the EWGCOG Annual Meeting on November 19, 2020 and to adopt the updated personnel Plan.

Motion approving the recommendations was made by Mr. Etling seconded by Mr. Jemison.
Motion carried, all voting aye.

OTHER BUSINESS

Jim Wild reminded the committee of the upcoming virtual Annual Meeting and OLGA Ceremony scheduled for Wednesday, November 19, 2020, pointing out that three concurrent educational sessions will begin one hour following the conclusion of the Annual Meeting. He noted that the entire webinar will be recorded and made available on the EWGCOG website at a later date.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Hurlbert seconded by Mr. Falls. Motion carried, all voting aye.

Respectfully submitted,

A handwritten signature in cursive script that reads "James M. Wild". The signature is written in dark ink on a white background.

James M. Wild
Secretary, Board of Directors



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: January 11, 2021

Attached is the Project Notification list for October 10, 2020 – January 8, 2021. The compiled list contains information about funding requests, grant applications and announcements/public notices. It is compiled from the weekly statewide project table sent out by the Missouri Federal Assistance Clearinghouse, Missouri Office of Administration, for comments. If you have any questions regarding this attachment, please contact Carol Lawrence in the Community Planning department.

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**Project Reviews for East-West Gateway Council of Governments
October 10, 2020 – January 8, 2021**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE, LOCAL/OTHER	TOTAL
St. Louis City	BioSTL #2104014	11.023 – Science, Technology, Engineering, and Mathematics (STEM) Talent Challenge Program Agtech Skilled Talent Training: Supporting the Growth of St. Louis’ Agtech Innovation Sector by Building New Talent Training at the Intersection of Bioscience, Coding, and Cybersecurity Technologies	DOC	\$300,000	Applicant: \$209,380 Other: \$105,000	\$614,380
St. Louis City St. Louis County	Regional Convention and Visitors Commission #2105010	11.307 – Economic Adjustment Assistance A Project to Assist A Region in its Recovery from the Devastation Caused by Coronavirus by Stabilizing One of the Most Distressed and Important Industries, Tourism and Conventions	DOC	\$3,626,361	Other: \$250,000	\$3,876,361
St. Louis City	St. Louis Development Corporation #2106003	11.307 – Economic Adjustment Assistance TechSTL Consortium/ Creating A Prosperous Region Through Innovation @ Entrepreneurship	DOC	\$474,020	Applicant: \$60,000 Other: \$79,716	\$613,736
St. Louis City	Technology Entrepreneur Center, Inc. #2106009	11.307 – Economic Adjustment Assistance Building Engineering-Focused Innovation and Entrepreneurship Capacity in Missouri	DOC	\$450,000	Applicant: \$67,800 Other: \$63,000	\$580,800

St. Louis City	Harris-Stowe State University #2106013	11.307 – Economic Adjustment Assistance Economic and Health Resiliency Through Community-Health Entrepreneurship Leveraging St. Louis’ Historically Black College and University	DOC	\$739,255	Applicant: \$160,885 Other: \$134,000	\$1,034,140
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Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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Missouri Office of Administration

Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Subject: MetroLink System-Wide Security Assessment Update

Date: January 13, 2021

The December issue of the Metro Security Scorecard is attached. Since September 2019, staff and WSP have presented the Scorecard updates to you each quarter. Metro has made significant progress in implementing the recommendations from the MetroLink Security Assessment, and they are to be commended for doing so. As would be expected, progress has slowed due to the longer-term nature of the items that still need work. Rather than continuing to present the steady progress each quarter, we will be providing a memo highlighting each quarter's progress, with a full presentation from time to time.

Some highlights in each of the six areas are as follows:

Security Strategy –

In the area of Communication, progress in establishing clear protocols for radio communications and for improving media relations has moved ahead. This area is nearing full completion, with the few remaining items largely out of Metro's control.

Police and Security Staffing –

This is another area that is nearing full completion. The only areas that are not fully implemented under Police and Security Staffing have to do with training. With a brand new security program in place, it understandably takes time to develop appropriate training modules to fit all the new policies and procedures, and time to train all personnel. Many of the new training modules are already in place, and Metro is working hard to get those that remain up and running. They are also working to ensure all security personnel and police partners are up to date on what they need to know.

Procedures and Training –

Significant work has been done this quarter on updating Metro Security's Standard Operating Procedures (SOPs). With the wholesale changes that have been made over the last year and a half, many SOPs were found to be irrelevant, in need of updating, or absent. Metro staff have reduced the number of SOPs from 75 to 24. They are training

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Board of Directors
January 13, 2021
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security personnel as they complete them. As was covered previously, training in all areas is under rapid development and deployment and making steady progress.

Fare and Fare Enforcement –

Metro now has approved citation authority in all jurisdictions through which it operates, and can enforce fare evasion. Training on equitable fare enforcement and fare sweeps is underway.

CPTED

A draft security design criteria is under review. Once this is finalized, several outstanding items will be considered fully implemented. In addition, Metro is working to improve wayfinding signage around stops and has trained security personnel to better assist customers.

Technology -

Metro is collaborating with law enforcement partners on sharing real-time data from their CCTV feeds. Cameras are being updated as budgets allow. Progress on radio communication is taking place in the form of training and protocols.

The Metro Security Scorecard is a tool to measure the progress made in implementing the Metro Security Strategy. It isn't intended to reflect or measure crime statistics. However, the true measure of success or failure of the strategy is whether or not people feel and are safer on the Metro Transit system. That said, we are including the MetroLink Task Force Crime Statistics from January – November 2020 for your information. While the impacts the pandemic has had on transit ridership make it difficult to compare to previous years, the data does suggest that crime numbers on the system have improved.

METRO SECURITY SCORECARD

In February 2019, the MetroLink Security Assessment was completed. This project was led by East-West Gateway Council of Governments in close partnership with Metro Transit (a division of Bi-State Development) and Bi-State Development leadership and staff in response to a steady rise in crime and perception of crime on the MetroLink system. The final report yielded 99 recommendations spanning the six categories shown below.

A second phase of the project, The Metro Security Strategy, began in May 2019. Phase 2 outlines a program for implementing the non-infrastructure recommendations through the development of a comprehensive security strategy for the Metro Transit system. The project team has also been working closely with law enforcement partners from St. Louis County Police Department, St. Louis Metropolitan Police Department and the St. Clair County Sheriff's Department to determine security issues and to develop the resulting strategy.

This scorecard provides a mechanism to track Metro's progress toward implementing the comprehensive security strategy. Progress in each of the six categories is shown below. The pages that follow detail all 99 recommendations including information on progress, objective evidence used to measure progress, and the responsible entity or entities.



○ Not Evidenced ● Started ● In Process (Action Needed to Complete)
 ● Present but Not Fully Realized ● Present and Fully Realized



SECURITY STRATEGY

RECOMMENDATION		STATUS	OVERALL	OBJECTIVE EVIDENCE	RESPONSIBLE PARTY
ROLES & RESPONSIBILITIES	Establish and communicate roles and responsibilities that support productive relationships among the entities responsible for system security.	●	●	LE Contracts Security Strategy	GM Metro/LE
	Clarify legal authority and establish appropriate accountability, transparency, and oversight of security personnel (staff and contracted).	●		Contracts	Bi-State
	Establish accountability, requirements for transparency and oversight within law enforcement contracts.	●		Contracts	Metro/LE
STRATEGIC SECURITY PLAN	Develop a strategic plan outlining a security program and establishing a security risk assessment methodology.	●	●	Written Security Strategy	Metro
	Work with security partners to build support for strategic elements and how policing impacts the security strategy.	●		LE Signoff on Security Strategy	Metro/LE
	Define security and policing performance metrics and include as criteria in Metro job descriptions and security and policing contracts.	◐		Job Description w/ Metrics Contracts w/ Metrics	Metro/LE
ALL HAZARDS APPROACH	Coordinate security strategy with safety and emergency management programs.	●	●	Linking three (3) programs under leadership, objectives and strategy	Metro
	Facilitate ongoing connectivity across security, safety, and emergency management programs including strategic coordination, cross-program participation in hazard and risk activities, and data and information sharing.	●		Coordination meeting minutes/ strategy showing connected	Metro
SECURITY DATA	Define, collect and analyze crime and incident data at a minimum, with a future goal of adding other types of data, such as customer input, to support system security	●	●	Data with support	Metro/LE
	Establish and implement collaborative data ownership and sharing protocols.	●		Security strategy & demonstrated data sharing	Metro/LE
	Develop a centralized crime reporting database and define access.	●		Comprehensive data base	LE Task Force
	Use data for trending to inform system security and staff/LE deployment.	●		Database deployment model	Metro/LE
COMMUNICATION	Finalize the efforts for a shared radio channel for Public Safety Officers and police departments that meets the needs of the program.	◐	◐	Defined dispatch center and radio for the LE/Sec	LE/Metro
	Establish clear protocols for radio use, including immediately addressing issues arising from contracted security.	●↑		Protocols aligned with LE	Metro
	Improve media relations and present a unified message to stakeholders regarding system security.	●↑		Communication strategy agreed by all	Metro/LE
EMERGENCY MANAGEMENT	Integrate an effective Emergency Management program with Security that includes response procedures, an Emergency Management Plan, training, drills, exercises, and coordination with local emergency response entities.	●	●	Emergency management program	Metro
POLITICS	De-politicize the conversation about Metro Security.	◐	◐	Collaborative conversation	Public Leadership
			OVERALL SCORE	●	

LE= Law Enforcement

○ Not Evidenced ◐ Started ◑ In Process (Action Needed to Complete) ◒ Present but Not Fully Realized ● Present and Fully Realized
 ↑ Score Increased ↓ Score Decreased



POLICE & SECURITY STAFFING

RECOMMENDATION

		STATUS	OVERALL	OBJECTIVE EVIDENCE	RESPONSIBLE PARTY
CURRENT METRO SECURITY STAFF	Ensure Public Safety Department leadership is aligned with refined security strategy.	●	●	Strategic plan	Metro
	Ensure the Department Chief is focused on law enforcement partners relationships, understands transit security, and focuses on customer service.	●		Job description, positive relationships	Metro
	Evaluate members of the Public Safety Department, including leadership, for alignment with new direction and focus on securing the system over policing the system.	●		New job descriptions, interviews of alignments	Metro
	Mediate and negotiate contractual relationships with law enforcement partners, to ensure system coverage and strategic deployment.	●		Memorandum of Understanding (MOU), contracts	Metro/LE
METRO POLICING AND SECURITY	Continue to publicly and privately renounce the pursuit of an in-house transit police force, or achieve appropriate legal authority for having one.	●	●	Rebranding Public Service Officer, job descriptions, security strategy, uniforms/equipment	Metro
	Immediately remove the privately-owned weapons of the Public Safety Officers and maintain an unarmed status.	●		Bi-State Compact	Metro
	Provide appropriate training for job responsibilities.	◐		Training curriculum for job duties	Metro
STAFF PLANNING, BUDGETING & DEPLOYMENT	Use industry practices to identify the appropriate staff per shift or assignment and determine staffing needs.	●	●	Deployment strategy	Metro
	Use high-visibility uniforms for Public Safety Officers as a cost-effective method of increasing the perception of security presence.	●		Visual inspection	Metro
	Base deployment strategies on security data and an understanding of the real and perceived security needs of the customers and coordinate with law enforcement and contracted security.	●		Deployment strategy, Security strategy	Metro/LE
	Allocate Public Service Officer staff to complement law enforcement, not compete with law enforcement.	●↑		Deployment Strategy	Metro
	Implement active and effective security staff and contracted security staff oversight.	●		Effective contracted security contract	Metro
	Eliminate or phase out Metro K-9 teams.	●		No dogs	Metro
LAW ENFORCEMENT TASK FORCE	Revise contracts with law enforcement partners that have clear oversight capabilities, performance requirements, deployment coordination, metrics, and data sharing that can be measured for success.	●	●	Contracts	Metro/LE
	Emphasize community policing in the contracts.	●		Contracts	Metro/LE
	Define requirements of personnel, including command staff, to ensure effective coordination with partners and a focus on community policing.	●		Contracts	Metro/LE
	Train law enforcement in transit / rail operation and needs to allow better coordination.	◐		Training program	Metro/LE
	Utilize contract requirements to challenge any law enforcement that is not aligned with Metro strategies.	●		Contract management	Metro
CONTRACTED SECURITY	Enhance use of contracted security with emphasis on customer service, active security presence and defined purpose to support security goals.	●	●	Oversight manager, contract requirements	Metro
	Increase internal contracted security supervision requirements.	●		Contracted security oversight plan and audit plan	Metro
	Train contracted security for the active support role to complement other security activities.	●		Contract training Curriculum	Security Contractors
RELATIONSHIPS	Continue work to establish positive working relationships among Metro, its internal and contracted security, and the law enforcement partners. Emphasize being a good partner through efforts that respect and support policing and security efforts.	●	●	Collaborative work environment, ongoing meetings	Metro/LE
	Remove ALL conflict from the public realm and deal with differences in closed meetings.	●		Meeting to air issues, NO press	Metro/LE
	Establish roles and responsibilities, appropriate staffing, and collaborative meetings in security plans that facilitate the formation of positive relationships around a common goal.	●		Security strategy	Metro
			OVERALL SCORE	●	

LE= Law Enforcement

○ Not Evidenced ◐ Started ◑ In Process (Action Needed to Complete) ◒ Present but Not Fully Realized ● Present and Fully Realized
 ↑ Score Increased ↓ Score Decreased



PROCEDURES & TRAINING

RECOMMENDATION		STATUS	OVERALL	OBJECTIVE EVIDENCE	RESPONSIBLE PARTY
STANDARD OPERATING PROCEDURES (SOPS)	Revise and implement Standard Operating Procedures to carry out security operations correctly and consistently.			Standard Operating Procedures	Metro
	Ensure Standard Operating Procedures address security issues that may arise and cover both internal and external emergencies.			Comprehensive Standard Operating Procedures	Metro
	Train and enforce the Standard Operating Procedures.			Training plan, oversight plan	Metro
PASSENGER CODE OF CONDUCT	Refresh MetroLink code of conduct that controls the safety, security, and quality of life of people utilizing the system.			Code of Conduct	Metro
	Consistently post the updated code of conduct on system vehicles, trains, stops, platforms, and public buildings.			Visual inspection	Metro
	Back the code of conduct by a civil penalty or arrest and enforce by transit security, transit police, and/or specific security staff who know the code.			Bi-State Board adoption	Metro/LE/Jurisdictions
TRAINING	Develop discrete transit-specific procedures and training for police to support community policing.			Procedures and training program	Metro
	Include a training program in the Security Plan that includes requirements for qualification, requalification, familiarization, and refresher training programs to ensure demonstrate an understanding and proficiency in the application of rules, procedures, and equipment.			Define and adopt training program	Metro
	Develop training that covers all aspects of Metro's security strategy and security awareness.			Training program	Metro
	Establish security awareness training objectives for all transit employees that include behavioral awareness, surveillance, response procedures and self-protection.			Training program	Metro
	Develop training that covers different situations that may arise on systems such as mental illness and disorderly conduct, emphasizing de-escalation training.			Training program	Metro
	Provide specific training to contracted security staff and law enforcement partners that reflects the transit environment.			Training program	Metro
OVERALL SCORE					

LE= Law Enforcement

Not Evidenced
 Started
 In Process (Action Needed to Complete)
 Present but Not Fully Realized
 Present and Fully Realized
 Score Increased from Previous Report
 Score Decreased from Previous Report



FARE & FARE ENFORCEMENT

RECOMMENDATION		STATUS	OVERALL	OBJECTIVE EVIDENCE	RESPONSIBLE PARTY
AUTHORIZATION	Establish clear legal authorization to create the foundation for fare enforcement that accounts for MetroLink's proof-of-payment fare collection environment and determine a consistent basis for prosecution (criminal or civil).	●↑	●↑	Approved citation in all jurisdictions	Metro
POLICY	Establish and enforce clear, consistent, and transparent policies to create the foundation for fare enforcement and support a safe and orderly environment.	◐	◐	Fare policy	Metro
	Design policies to affirm the legal requirement to pay a fare and to assure fare-paying customers that they and other riders are being treated fairly.	◐		Fare policy equity	Metro
	Clearly state and consistently enforce policies.	◐↑		Standard Operation Procedure for fare enforcement and oversight	Metro
	Develop fare enforcement policies that reflect MetroLink's planned introduction of the Gateway Card and mobile ticketing application, including a fare enforcement application.	◐		Fare policy	Metro
CUSTOMER EXPERIENCE	Use fare enforcement operations to help improve the perception of law and order on MetroLink, increase engagement with customers and use all personnel on the system to assist unfamiliar customers on how to use system and its ticketing mechanisms..	◐	●↑	Field interviews, reports	Metro
	Post signs at every entrance indicating that fares are required within fare zones and on transit vehicles. Note that fares are enforced.	●		Visual inspection	Metro
	Provide training for fare enforcement that leaves room for passenger education and fare purchasing.	●↑		Documented process (Standard Operation Procedure)	Metro
OPERATIONAL APPROACH	Use either agency personnel or a mix of agency personnel and contract security officers for fare enforcement.	●	●↑	Visual report	Metro
	Develop strategy of fare sweeps and de-emphasize targeted enforcement of fare evasion.	●↑		Standard Operation Procedure	Metro
	Evaluate applicability of targeted fare enforcement for MetroLink in areas where transit lines intersect for operational efficiency and/or where data identifies potential target areas for fare enforcement. Consider working with local police in its various jurisdictions to conduct joint sweeps.	●↑		Standard Operating Procedures	Metro/LE
	Establish a desired inspection rate and use it to calculate the number of dedicated fare enforcement agents required to support MetroLink operations.	◐		Manpower model or other	Metro
	Implement initial and refresher fare enforcement training programs that cover conducting fare inspections, providing customer service, and providing security for the system.	●↑		Training program	Metro
	Evaluate the type and number of hand-held validators needed for fare inspections, including local law enforcement personnel needs.	◐		Available equipment	Metro
MANAGEMENT & MEASUREMENT	Consider deploying handheld devices used to validate fares.	◐	◐	Fare enforcement procedures that address required technology	Metro
	Measure fare evasion through their enforcement activities.	◐		Measurements	Metro
OVERALL SCORE			◐		

LE= Law Enforcement

○ Not Evidenced ◐ Started ◑ In Process (Action Needed to Complete) ◒ Present but Not Fully Realized ● Present and Fully Realized
 ↑ Score Increased ↓ Score Decreased



CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN

RECOMMENDATION		STATUS	OVERALL	OBJECTIVE EVIDENCE	RESPONSIBLE PARTY
SECURITY DESIGN	Develop and implement a security design criteria resource to assist in consistent security design principles and application. American Public Transportation Association (APTA) standards contain criteria that can be utilized.			Design criteria	Metro
SIGNAGE	Update signage, including content and placement, to clarify how to use the system and the expectations of customers.			Signage updated	Metro
	Make signage messaging, branding, and placement consistent along the entire system.			Signage standards	Metro
	Remove unnecessary, redundant, and confusing signage.			Visual inspection	Metro
	Include signage requirements in the security design criteria resource.			Design criteria	Metro
WAYFINDING	Enhance wayfinding with clarified directions at stations and clearer station names.			Visual inspection	Metro
	Provide customer service training that covers passenger wayfinding to internal and external MetroLink security personnel.			Training criteria and program	Metro
LIGHTING	Replace all remaining non-LED lights to enhance efficiency and color rendering.			Visual inspection	Metro
	Implement maintenance program that identifies and replaces lighting without delay.			Maintenance Standard Operation Procedure	Metro
	Include lighting requirements for system elements in a security design criteria resource.			Design criteria	Metro
SIGHT LINES	Further evaluate site lines and implement design fixes where feasible (e.g., replace or relocate bulky station furnishings).			Visual inspection	Metro
	Work with marketing department to develop guidelines for advertisement placement strategies to prevent blockage of sight lines.			Design criteria	Metro
	Use supplement lighting to minimize shadows that obscure sightlines and station elements.			Design criteria, Visual inspection	Metro
MAINTENANCE	Continue good maintenance practice, including active vegetation maintenance and graffiti removal, while enhancing focus on equipment maintenance and removing out-of-date messaging.			Design Criteria/Standard Operating Procedures	Metro
	Communicate maintenance efforts with concrete timelines, as possible.			Maintenance schedule	Metro
OWNERSHIP	Develop and enforce clear and consistent "paid fare zones" by relocating Ticket Vending Machines and validators prior to the fare zone.			Visual inspection, design criteria	Metro
	Minimize dead space around the station platform entrances where loitering might impact customers.			Design criteria, responsible infrastructure person	Metro
OVERALL SCORE					

LE= Law Enforcement

Not Evidenced
 Started
 In Process (Action Needed to Complete)
 Present but Not Fully Realized
 Present and Fully Realized
 ↑ Score Increased ↓ Score Decreased



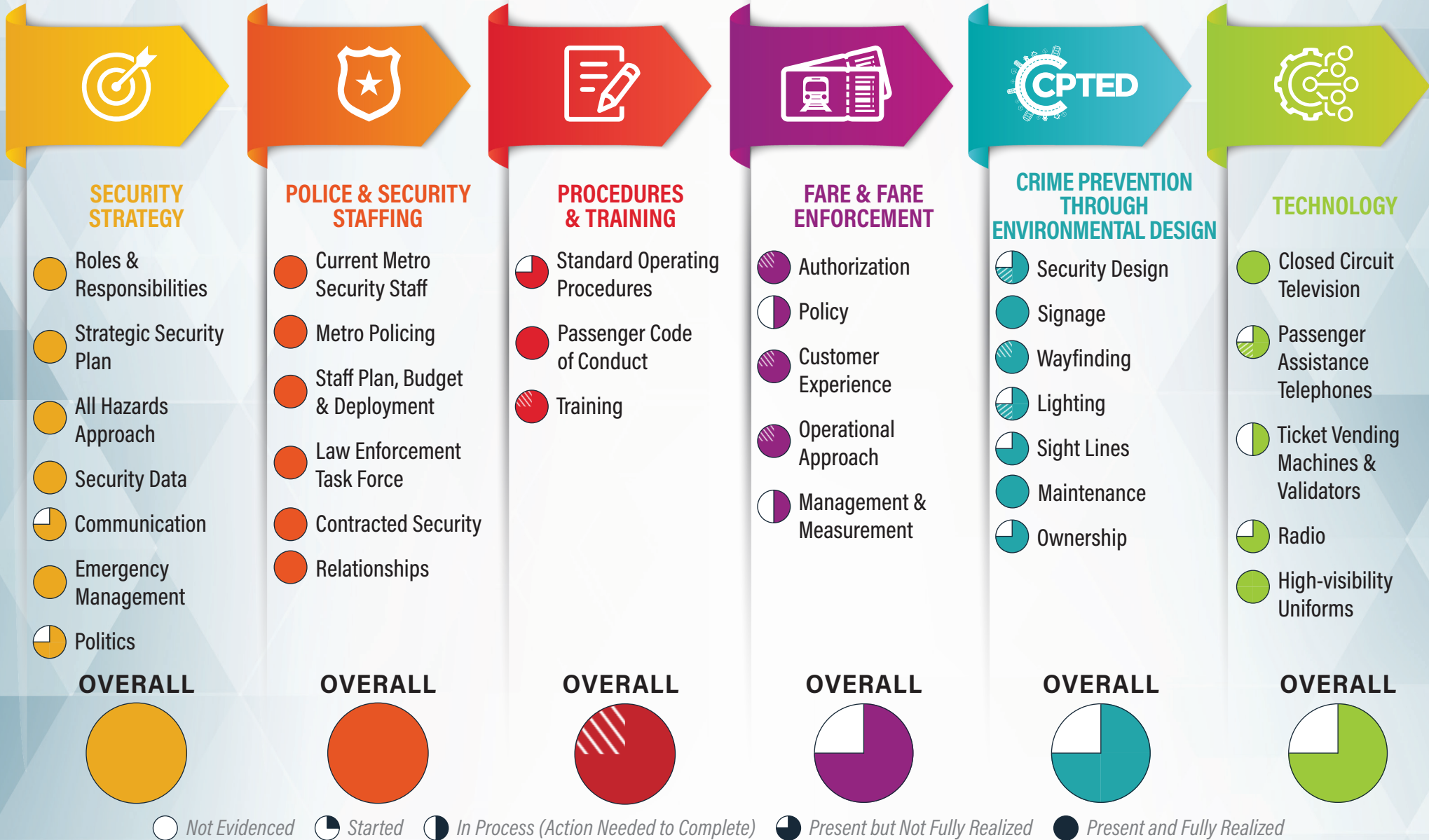
TECHNOLOGY

RECOMMENDATION		STATUS	OVERALL	OBJECTIVE EVIDENCE	RESPONSIBLE PARTY
CLOSED CIRCUIT TELEVISION (CCTV)	Clearly define how Metro wants to use CCTV and then identify which best practices apply.			Standard Operating Procedures, supporting personnel	Metro/LE
	Update the CCTV on MetroLink CCTV network to security standards. Pair CCTV with other technologies such as radio communications and silent alarms to create an effective security system.			Design Criteria	Metro
	Replace outdated, low-resolution cameras with high-resolution, variable view cameras.			Design Criteria	Metro
	Develop effective CCTV policies and training to address both safety/security and liability risk of the system, including a privacy policy for managing the use of images and sounds recorded by the system and a policy for video viewing, hard copy sharing, and retention.			Standard Operating Procedures	Metro
	Be proactive with proper education, reference material, ethical vendors, and technology staff.			Security strategy that defined technology requirements for CCTV	Metro
	Continue to advance efforts to share CCTV access with the appropriate law enforcement agencies that works in conjunction with the transit agency security office.			Visual inspection	Metro/LE
PASSENGER ASSISTANCE & EMERGENCY PHONES	Further evaluate the design, placement, and functionality of existing passenger-assist telephones and emergency telephones and how that is influencing their level of effectiveness. Upgrade and add new telephones as needed.			Design Criteria	Metro
TICKET VENDING MACHINES & VALIDATORS	Support data collection and analysis and audits by tracking revenue and ticket sales by type.			Data/data analysis	Metro
	Update the design, user interface, and placement of Ticket Vending Machines and ticket validators to facilitate fare enforcement.			Visual inspection, design criteria	Metro
RADIO	Implement redundant communication system technology, clearly establishing and practicing day-to-day and emergency radio procedures internally and with external partners.			Radio, equipment, Standard Operating Procedures, training	Metro/LE
	Finalize and implement the singular shared radio frequency that all safety and security personnel can use. Provide for the unified dispatch for security response.			Standard Operating Procedures	Metro/LE
	Develop communication protocol and standards that are strictly followed and enforced to create an effective and professional communication environment.			Standard Operating Procedures	Metro
	All personnel—internal and external—must be trained to the same standards of use and operation of radio technology.			Training program	Metro/LE
HIGH-VISIBILITY UNIFORMS	Update or supplement uniforms with high-visibility components to increase the perception of presence on the system.			Visual inspection	Metro/LE
OVERALL SCORE					

LE= Law Enforcement

Not Evidenced
 Started
 In Process (Action Needed to Complete)
 Present but Not Fully Realized
 Present and Fully Realized
 ↑ Score Increased ↓ Score Decreased

METRO SECURITY AT-A-GLANCE PROGRESS



This summary was prepared as part of the East-West Gateway Council of Governments Phase II Comprehensive Security Program contract. Updates will be provided quarterly.

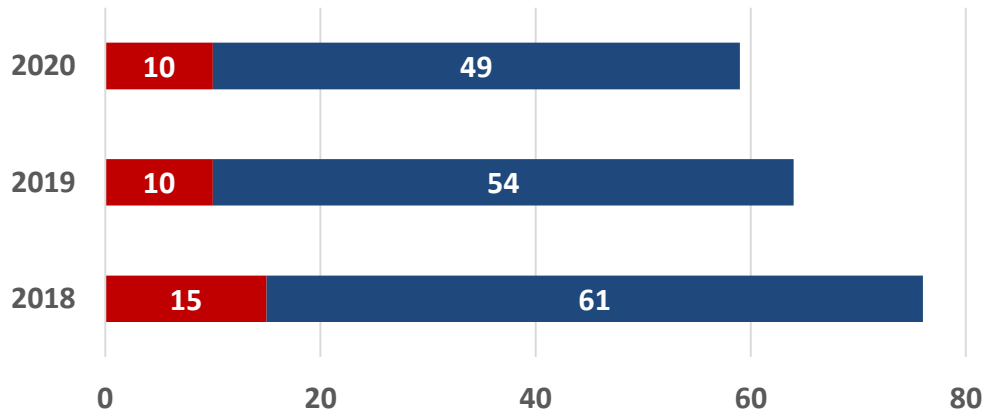
If you have questions about the scorecard or would like more information about the Metro Security Assessment or Strategy, please contact Marcie Meystrik at East-West Gateway Council of Governments (314) 421-4220 or go to www.ewgateway.org/metrolink-security

MetroLink Task Force Statistics

January 2020

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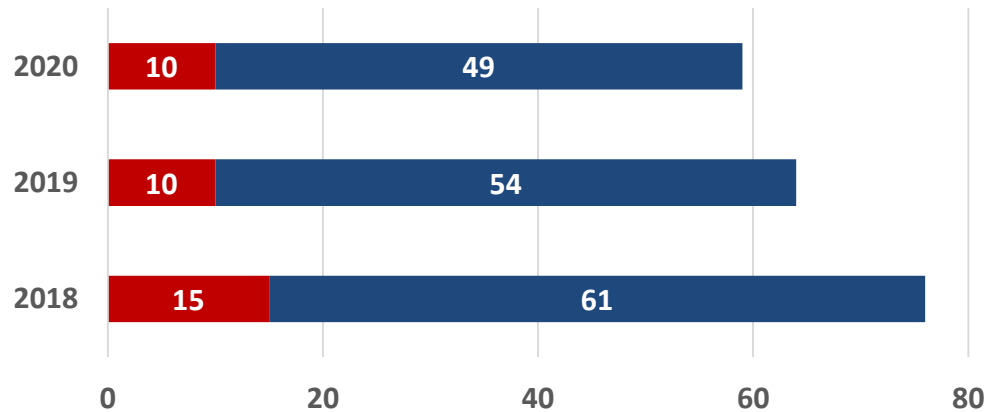
January




Notes:

- MetroLink ridership increased 2.3% compared to January 2019.
- Year-To-Date (YTD) crimes per MetroLink boarding decreased 9.9% compared to 2019.

Year-to-Date



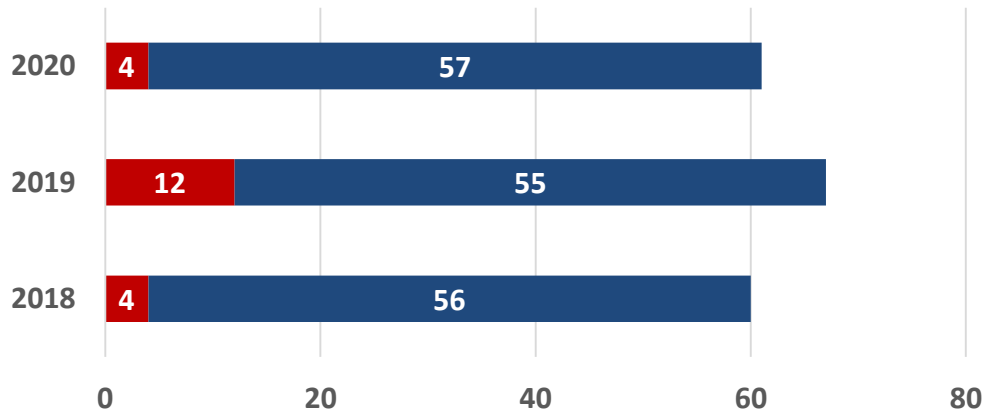
 Part I Crime  Part II Crime

MetroLink Task Force Statistics

February 2020

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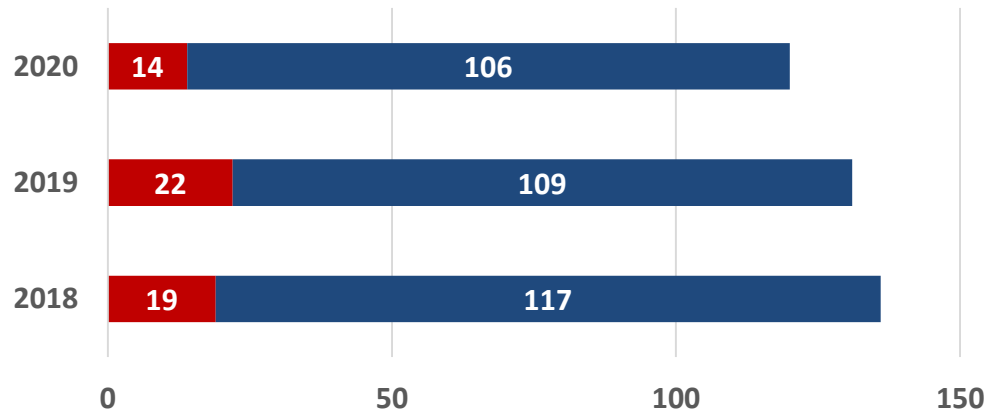
February




Notes:

- MetroLink ridership increased 3.1% compared to February 2019.
- Year-To-Date (YTD) crimes per MetroLink boarding decreased 10.8% compared to 2019.

Year-to-Date



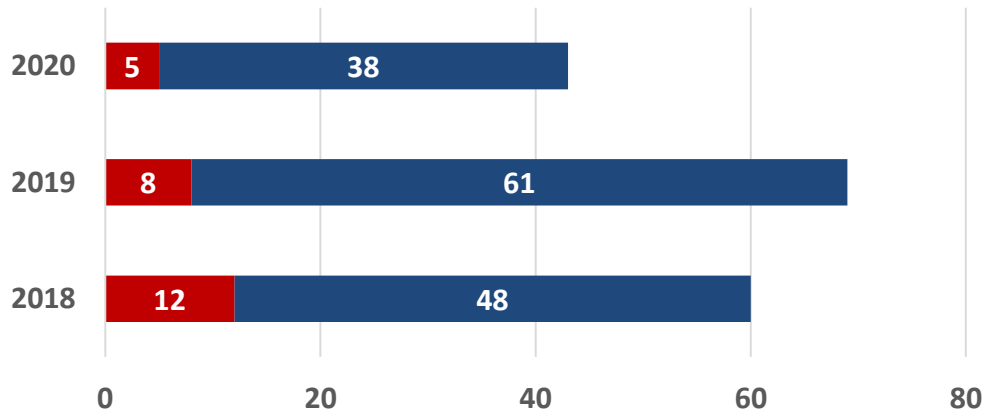
 Part I Crime  Part II Crime

MetroLink Task Force Statistics

March 2020

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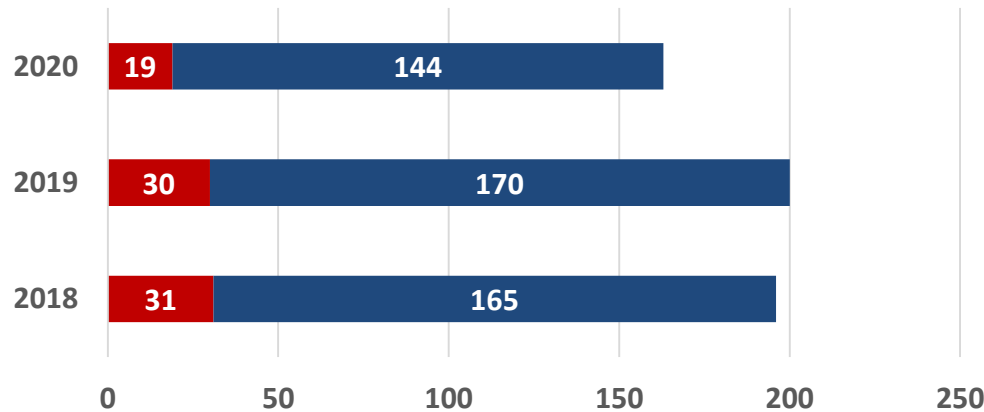
March



Notes:

- The COVID-19 pandemic reached the Bi-State region around mid-March; schools/business began closing or moved to remote operations. “Stay at home” orders were implemented later in the month.
- MetroLink ridership decreased 30.4% compared to March 2019.
- Year-To-Date (YTD) crimes per MetroLink boarding decreased 10.4% compared to 2019.

Year-to-Date



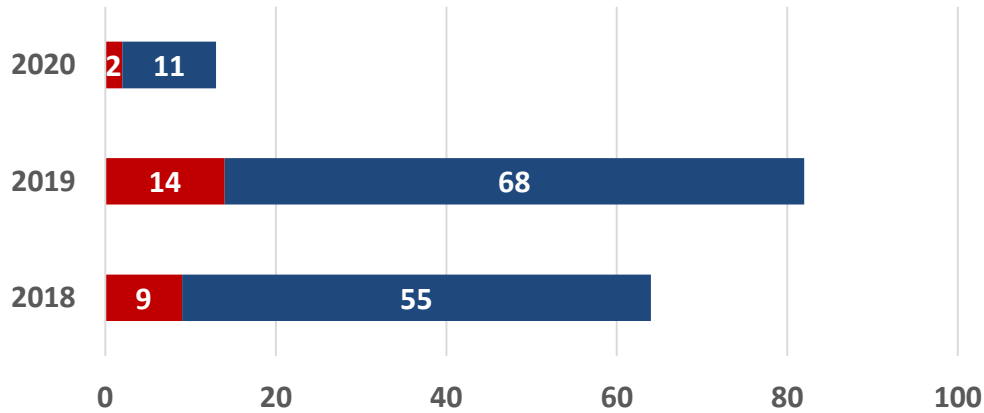
Part I Crime **Part II Crime**

MetroLink Task Force Statistics

April 2020

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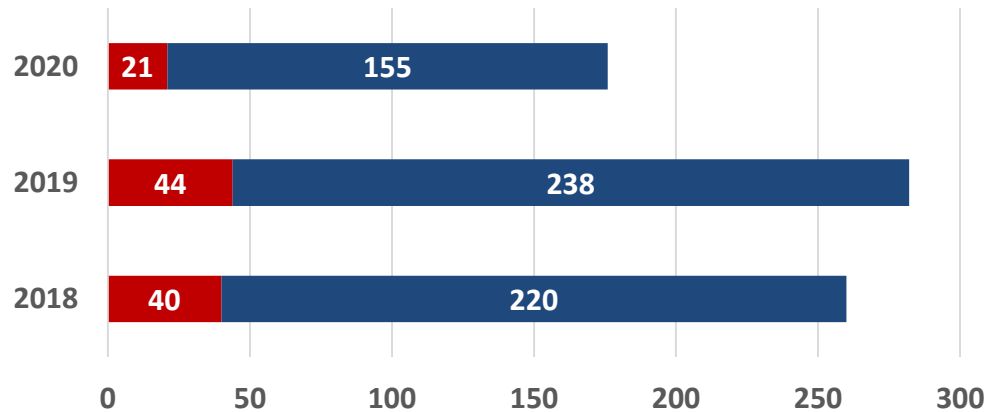
April



Notes:

- The COVID-19 pandemic continues to impact the Bi-State region and “stay at home” orders remain in place.
- MetroLink ridership decreased 67.3% compared to April 2019.
- Year-To-Date (YTD) crimes per MetroLink boarding decreased 16.3% compared to 2019.

Year-to-Date



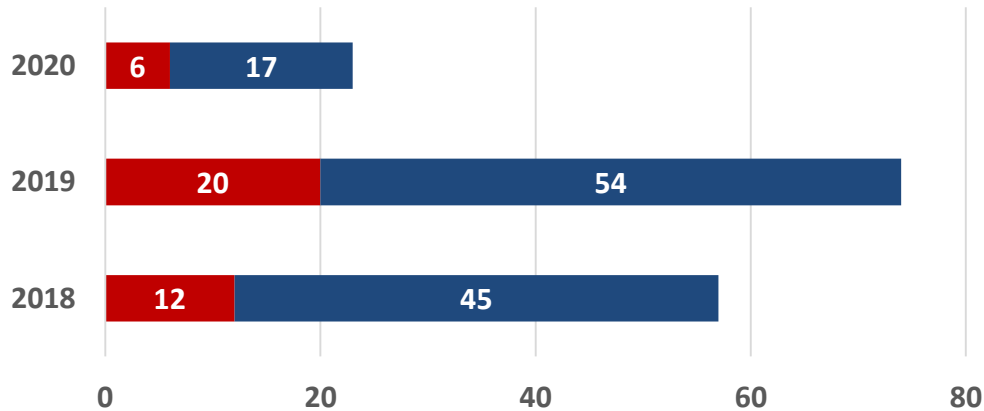
■ Part I Crime ■ Part II Crime

MetroLink Task Force Statistics

May 2020

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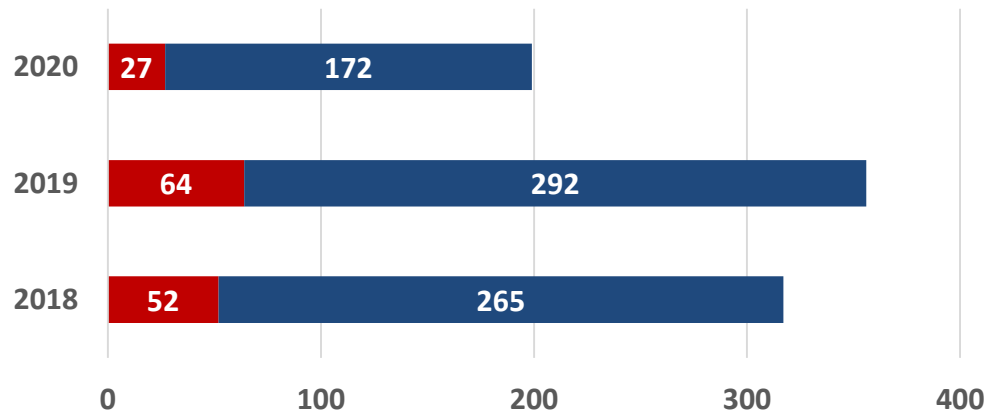
May



Notes:

- The COVID-19 pandemic continues to impact the Bi-State region, “stay at home” orders continue into much of May; government officials begin to gradually reduce the restrictions towards the end of the month.
- MetroLink ridership decreased 65.3% compared to May 2019.
- Year-To-Date (YTD) crimes per MetroLink boarding decreased 15.2% compared to 2019.

Year-to-Date



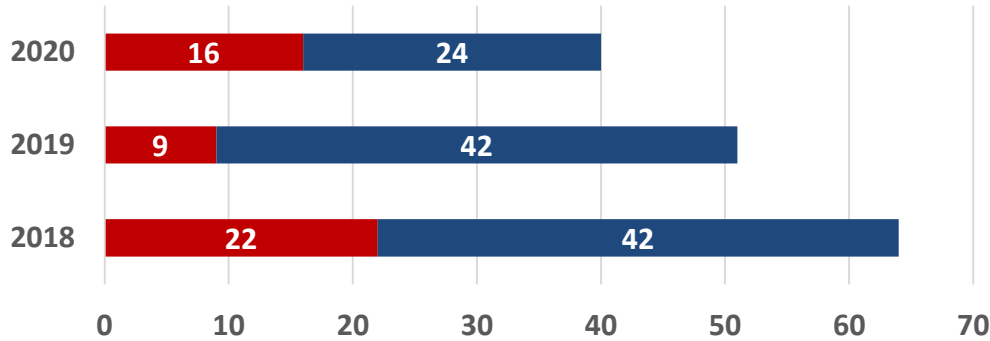
■ Part I Crime ■ Part II Crime

MetroLink Task Force Statistics

June 2020

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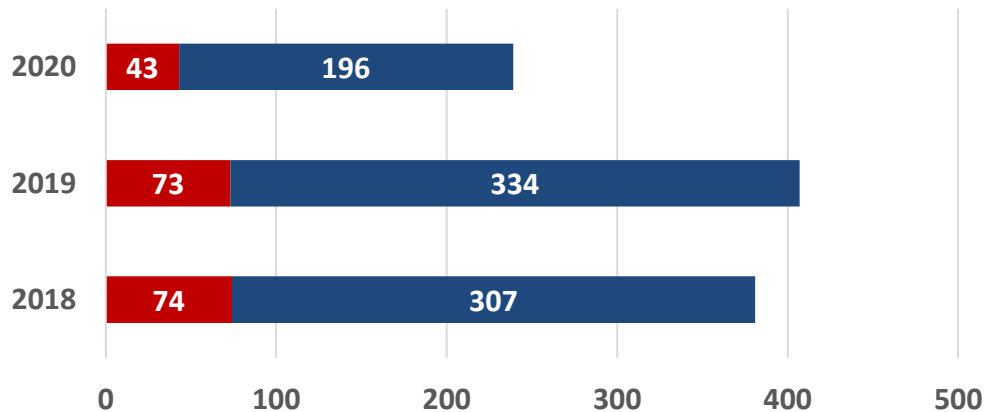
June



Notes:

- The COVID-19 pandemic continues, many schools/business continue to operate remotely, some businesses begin to reopen under Health Department guidelines.
- MetroLink ridership decreased 63.6% compared to June 2019.
- Civil unrest erupted around the nation after the death of George Floyd; local communities reported an uptick in crime.
- Year-To-Date (YTD) crimes per MetroLink boarding decreased 2.8% compared to 2019.

Year-to-Date



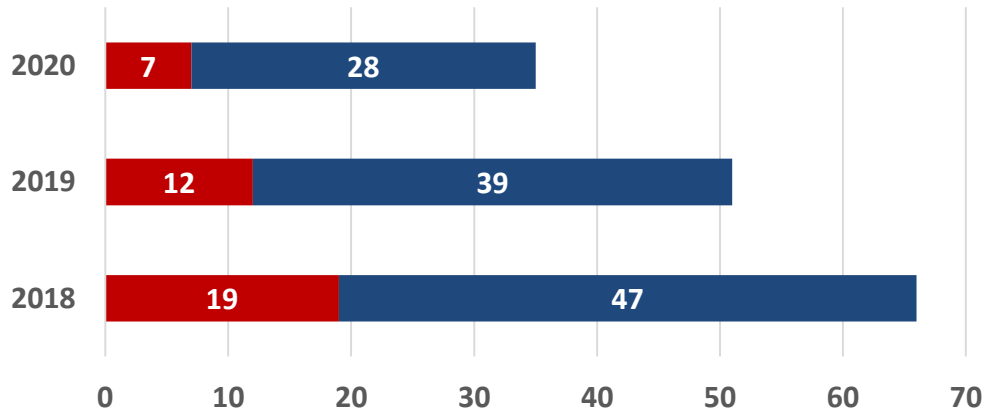
■ Part I Crime ■ Part II Crime

MetroLink Task Force Statistics

July 2020

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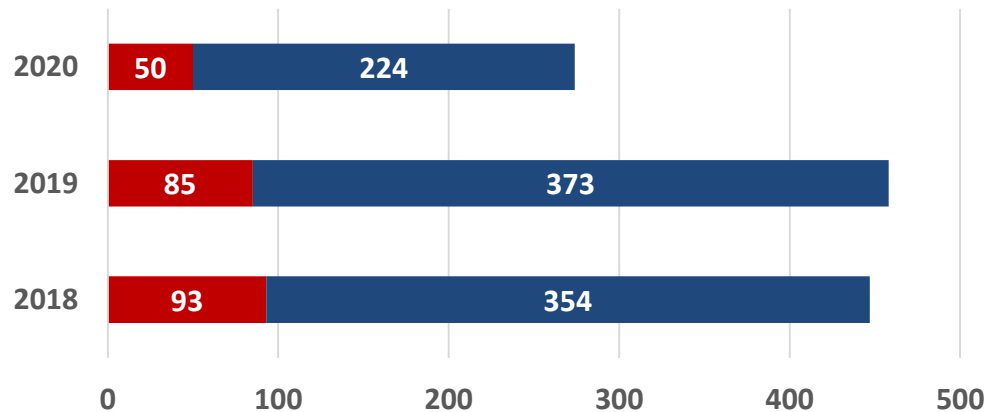
July



Notes:

- The COVID-19 pandemic continues to impact the Bi-State region.
- MetroLink ridership decreased 58.5% compared to July 2019.
- Civil unrest grows across the nation with protest for Black Lives Matter and defunding the police. Local communities continue to report an increase in crime.
- Year-To-Date (YTD) crimes per MetroLink boarding increased 3.9% compared to 2019.

Year-to-Date



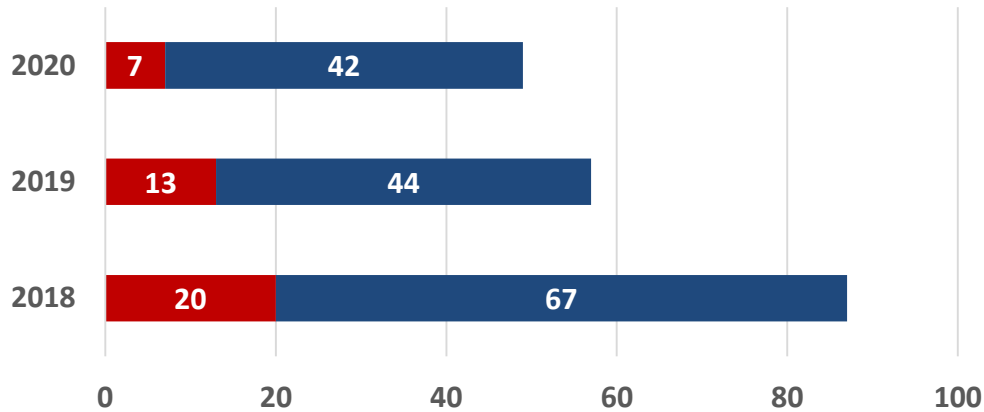
■ Part I Crime ■ Part II Crime

MetroLink Task Force Statistics

August 2020

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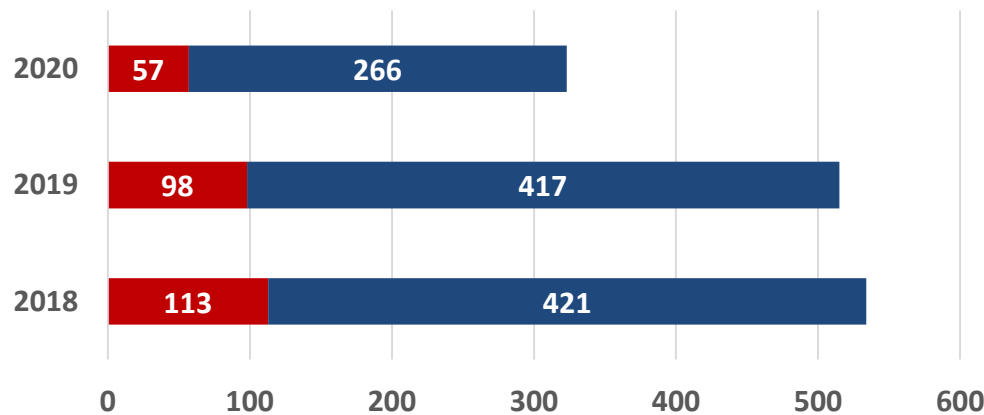
August



Notes:

- The COVID-19 pandemic continues to impact the Bi-State region.
- MetroLink ridership decreased 60.4% compared to August 2019.
- Civil unrest and protests persist across the nation. Local communities continue to report an increase in crime.
- Year-To-Date (YTD) crimes per MetroLink boarding increased 13.7% compared to 2019.

Year-to-Date



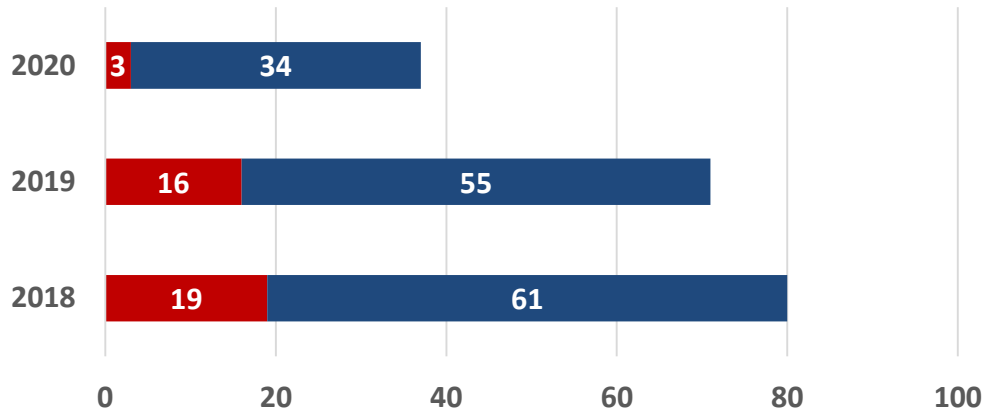
 Part I Crime  Part II Crime

MetroLink Task Force Statistics

September 2020

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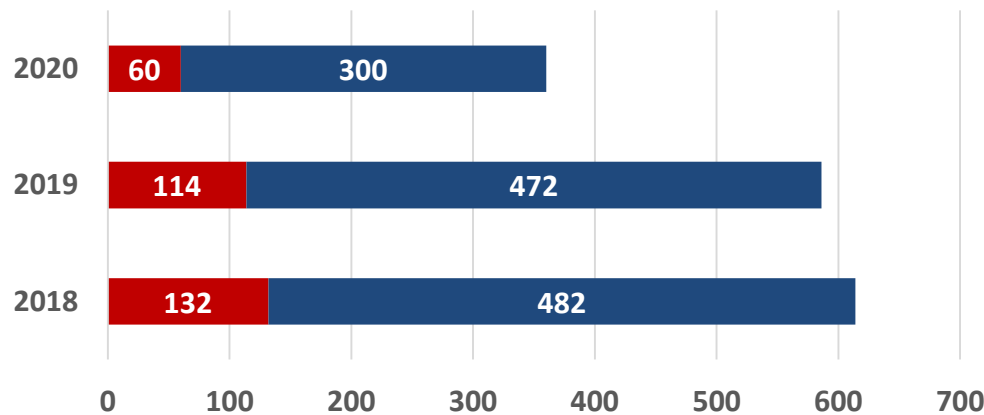
September



Notes:

- The COVID-19 pandemic continues to impact the Bi-State region.
- MetroLink ridership decreased 56.9% compared to September 2019.
- Year-To-Date (YTD) crimes per MetroLink boarding increased 14.2% compared to 2019.

Year-to-Date



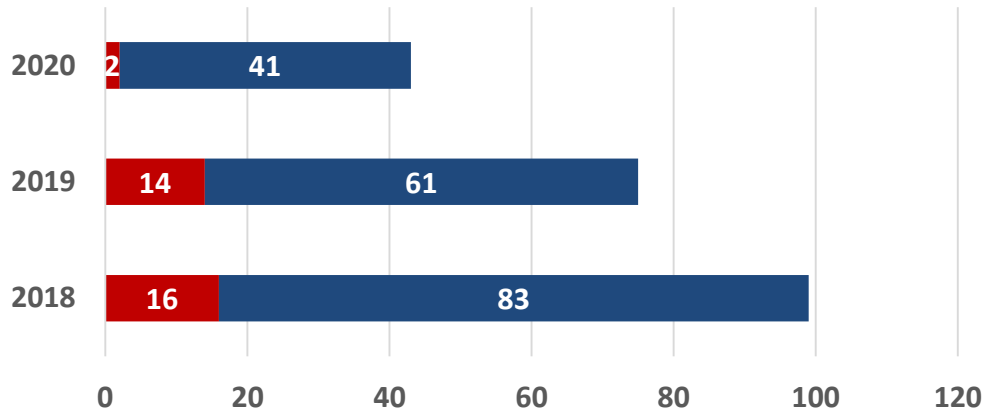
 Part I Crime  Part II Crime

MetroLink Task Force Statistics

October 2020

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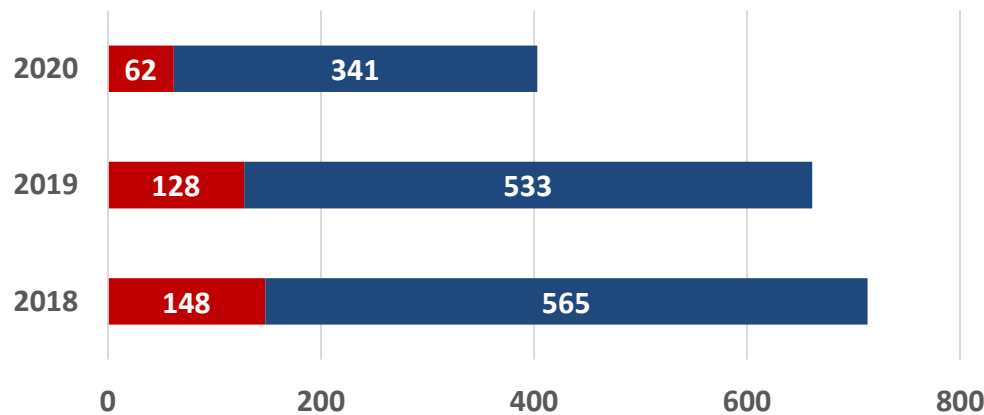
October



Notes:

- The COVID-19 pandemic continues to impact the Bi-State region.
- MetroLink ridership decreased 57% compared to October 2019.
- Year-To-Date (YTD) crimes per MetroLink boarding increased 15.8% compared to 2019.

Year-to-Date



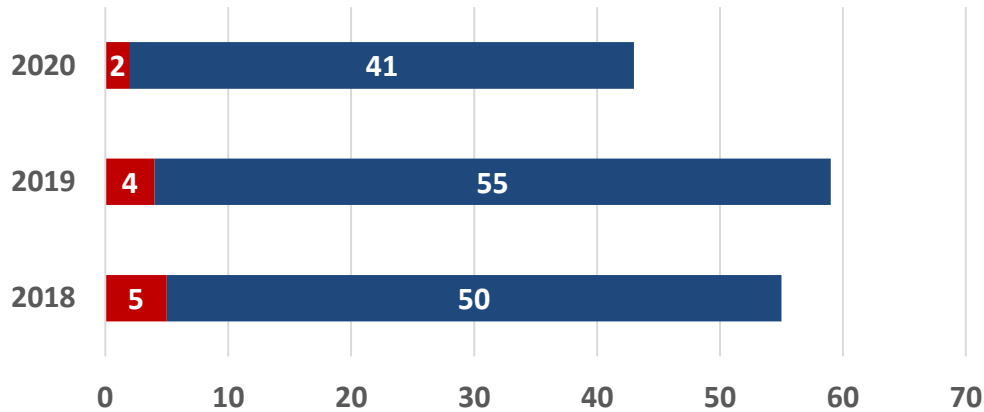
 Part I Crime  Part II Crime

MetroLink Task Force Statistics

November 2020

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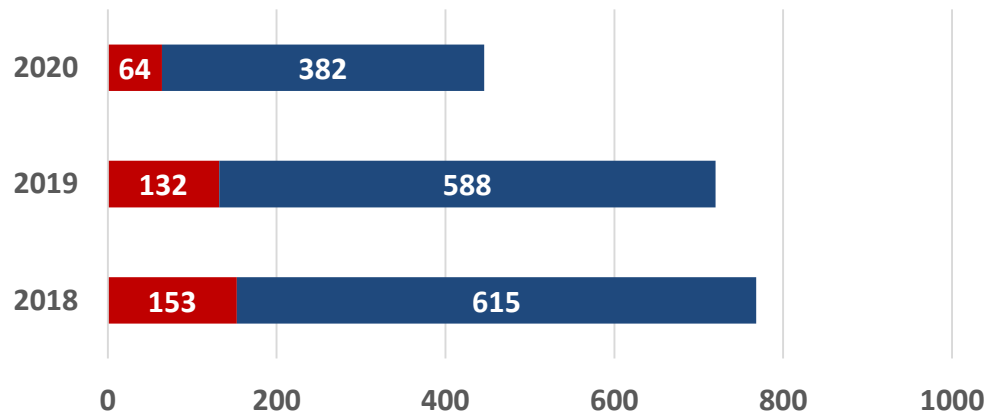
November



Notes:

- The COVID-19 pandemic continues to impact the Bi-State region.
- MetroLink ridership decreased 55.3% compared to November 2019.
- Year-To-Date (YTD) crimes per MetroLink boarding increased 19.1% compared to 2019.

Year-to-Date



 Part I Crime  Part II Crime

■ Part I Crime

- Criminal Homicide
- Forcible Rape
- Robbery
- Aggravated Assault
- Burglary
- Larceny-theft (except motor vehicle theft)
- Motor Vehicle Theft
- Arson

■ Part II Crime

- Other Assaults
- Forgery and Counterfeiting
- Fraud
- Embezzlement
- Stolen Property: Buying, Receiving, Possessing
- Vandalism
- Weapons: Carrying, Possessing, etc.
- Prostitution and Commercialized Vice
- Sex Offenses
- Drug Abuse Violations
- Gambling
- Offenses Against the Family and Children
- Driving Under the Influence
- Liquor Laws
- Drunkenness
- Disorderly Conduct
- Vagrancy
- All Other Offenses



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Summary of Transportation Alternatives Program Project Applications

Date: January 13, 2021

East-West Gateway Council of Governments (EWG) announced a call for project applications for federal funding through the Transportation Alternatives Program (TAP) on June 4, 2020. TAP provides funding for on- and off-road pedestrian and bicycle facilities, community improvement activities, environmental mitigation activities, and safe routes to school projects. The project solicitation process concluded on August 20, 2020 when project applications were due. EWG received 12 TAP applications in Illinois requesting approximately \$4.4 million in federal funds and 30 TAP applications in Missouri requesting approximately \$21.5 million in federal funds.

Staff has completed the evaluation of TAP project applications and the Illinois and Missouri Transportation Planning Committees (TPC) made funding recommendations at their January 2021 meetings. The Illinois TPC recommended five projects at a cost of \$1.7 million in TAP funds. The Missouri TPC recommended 17 projects at a cost of \$11.4 million in TAP funds. **Attachment A** details the TPC recommendations by state.

The recommended projects will be posted to the EWG website for public comment. The public comment period begins on January 29, 2021 and ends on February 26, 2021. Following the public comment period, the recommended projects will be presented to the Board of Directors on March 31, 2021 for final approval and amendment into the FY 2021-2024 TIP.

Gateway Tower
One Memorial Drive, Suite 1600
St. Louis, MO 63102-2451

314-421-4220
618-274-2750
Fax 314-231-6120

webmaster@ewgateway.org
www.ewgateway.org

Attachment A: Illinois Transportation Planning Committee Recommendations
Transportation Alternatives Program (TAP) - Sorted in Alphabetical Order by Sponsor

Recommended For Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
Madison	Alton	7170A-24	Rock Springs Rd/College Ave Shared Use Path - Rock Springs: Memorial Dr To Brown St - College At Rock Spr - Shared Use Path (10')	\$469,315	\$727,500
Monroe	Columbia	7170B-22	GM&O Connector Shared Use Path - Cherry St To Centerville/Main St - Shared Use Path (10')	\$276,430	\$394,900
St. Clair	Mascoutah	7170C-22	N. Jefferson Street (IL 4) Shared Use Path - Onyx Dr To Berm Trail - Shared Use Path (10')	\$324,012	\$405,016
St. Clair	Swansea	7170D-23	Boul Avenue/IL 159 Sidewalk - Boul: Boul Ave Trail-IL 159; IL 159: Boul-Trailer Pk Ent. - Sidewalk (5-6') - Xing At IL 159	\$292,182	\$577,536
Madison	Troy	7170E-24	US 40 Shared Use Path Extension - S. Main St To Creekside Dr (CA Henning Elem. School) - Shared Use Path (10')	\$378,300	\$540,700
Cumulative Cost				\$1,740,239	\$2,645,652

Not Recommended Due To Funding Constraints					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
Madison	Bethalto	8601	Erwin Plegge Expressway Shared Use Path, Ph. 1 - Old Bethalto Rd To Ashbrook St - Shared Use Path (10') - Sidewalk (5') Xing At Ashbrook	\$489,090	\$698,700
St. Clair	Collinsville	8602	Carl Street/Hoecker Dr Sidewalk - Carl: Echo To North Of Morrison; Hoecker: Carl To Twin - Echo Elem. School - Sidewalk (5')	\$366,600	\$507,000
Madison	Edwardsville	8604	IL 157 Shared Use Path - Enclave Blvd To Schwarz St - Shared Use Path (10')	\$412,880	\$516,100
Madison	Godfrey	8605	FE Widman Shared Use Path - Lavista Park To Rocky Fork Rd At Church - Shared Use Path (10') - Xing At IL 3	\$500,000	\$1,921,100
Madison	Highland	8606	IL 160 Sidewalk - Flax Dr To Troxler Ave - Sidewalk (6')	\$318,000	\$495,000
Monroe	Monroe County	8608	IL 3 - At Country Club Lane/HH Road - Sidewalk (6') - Ped Xing	\$252,200	\$365,300
St. Clair	Shiloh	8609	Frank Scott Pkwy Shared Use Path (Richland Creek Corridor) - Cromwell Ln To 700' West Of Green Mount Rd - Shared Use Path (10')	\$295,000	\$782,204

Attachment A: Missouri Transportation Planning Committee Recommendations
Transportation Alternatives Program (TAP) - Sorted in Alphabetical Order by Sponsor

Recommended For Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
St. Charles	Augusta	7153-24	Green, Walnut, Ferry, Chestnut Sidewalks - Green: Locust-Walnut; Walnut: Jackson-Ferry - Ferry: Locust-Chestnut; Chestnut: Jackson-Ferry - Sidewalks	\$226,027	\$351,866
St. Louis	Brentwood	7154-22	Deer Creek Greenway Connector - Brentwood: Marshall (Deer Creek Greenway) to Brazeau; Russell-Brentwood to Bremerton - Shared Use Path (12' Brentwood, 8' Russell), Sidewalk	\$1,000,000	\$1,400,262
St. Louis	Creve Coeur	7155-22	North New Ballas Sidewalk - Rocky Dr To 315' South Of Magna Carta Dr - Sidewalk	\$169,920	\$257,400
Jefferson	De Soto	7156-22	Boyd Street Sidewalk - MO 21 To Thomas St - Sidewalk (6')	\$286,304	\$420,509
Jefferson	Jefferson County	7157-22	High Ridge Blvd Sidewalk - Crossroads Plaza Ent. To Park Rd - Sidewalk (7') - Lighting - Xing At Community Ln	\$1,079,370	\$1,786,818
St. Louis	Kirkwood	7158-22	Historic Amtrak Station Restoration - Restoration Of Train Station Constructed In 1893 Including Roof, Tuckpointing, HVAC, Window Restoration, Interior Improvements- Passenger Platform Cover - ADA Compliance	\$1,500,000	\$4,607,498
St. Charles	Lake Saint Louis	7159-22	Lake Saint Louis Blvd Uptown Sidewalk - South Of Veterans Memorial Pkwy To Spillway Bridge - Sidewalks (6')	\$780,223	\$1,114,604
Franklin	New Haven	7160-22	New Haven Middle School Shared Use Path - New Haven Park Trail To Middle School - Shared Use Path (10')	\$178,214	\$256,570
St. Charles	O'Fallon	7161-22	Dardenne Greenway Connection - Phoenix Pkwy To Barat Haven Blvd - Shared Use Path (10') - Parking Lot (Locally Funded)	\$657,798	\$1,163,952
St. Louis	Olivette	7162-22	Centennial Greenway, Phase 1- Warson Park To Dielman Rd - Shared Use Path (10-12')	\$1,000,000	\$5,125,000
Franklin	Pacific	7163-22	West Osage Street (Business Loop 44) - Noonan Plaza To I-44 Off Ramp; Western Ave To Viaduct St - Sidewalk (5')	\$215,706	\$340,411
St. Charles	St. Charles	7164-22	Sibley Street/Lindenwood Avenue Sidewalk - Sibley: Duchesne - Lindenwood; Lindenwood: Alley- Elm - Sidewalk (5-6')	\$640,000	\$800,000
St. Louis City	St. Louis	7165-22	Tucker Boulevard Cycle Track - Washington Ave To Chouteau Ave (MO 100) - Cycle Track (10') - Signal Updates - Bike Boxes - Ln Reconfig	\$1,120,000	\$1,400,000
St. Louis	St. Louis County	7166-24	Larimore Road Sidewalk - Gerona Ct To Madrid/Trampe Ave - Sidewalk (5')	\$313,820	\$429,960
St. Louis	St. Louis County	7167-22	Old Jamestown Rd Sidewalk, Ph. 3 - Jamestown Elem. School Entrance To Cedar Crest Creek Dr - Sidewalk (5')	\$637,710	\$797,150
St. Charles	Wentzville	7168-22	Wentzville Parkway Sidewalk - W. Pearce Blvd To Veterans Memorial Pkwy - Sidewalk (6')	\$496,000	\$620,000
St. Louis	Wildwood	7169-22	Old State Road Shared Use Path - Old State Place Dr To Nantucket Island Dr - Shared Use Path (10') - Connection To Waterfront Way	\$1,120,000	\$1,400,000
Cumulative Cost				\$11,421,092	\$22,272,000

Not Recommended Due To Funding Constraints					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
St. Louis	Breckenridge Hills	8501	Sims Avenue Sidewalk - Baltimore Ave To Benson Ave - Sidewalk (5')	\$647,600	\$809,500
St. Louis	Chesterfield	8503	Schoettler Road/Schoettler Valley Dr - Sidewalk-Greenleaf Valley Dr To Windsor Valley Ct - Curb Ramps-Wayfinding Signs-Xings	\$649,350	\$999,000
St. Charles	Cottleville	8504	Former Rt N - Meadowlake Dr To Dardenne Farms Dr - Shared Use Path (10')	\$95,760	\$135,400
St. Charles	Dardenne Prairie	8506	Henning Road Shared Use Path - McCluer Rd To Weldon Spring Rd - Shared Use Path (8')	\$700,760	\$875,950
St. Charles	Flint Hill	8508	Grothe Road Sidewalk - MO P To 0.15 Mi South - Sidewalk (5')	\$163,391	\$252,142
St. Louis	Kirkwood	8511	Argonne Avenue Pedestrian Improvements - S. Clay Ave To S. Taylor Ave - Sidewalks (8') - Raised Xings - Bumpouts	\$1,002,796	\$1,388,495
St. Charles	St. Charles	8518	Riverpointe Sidewalk & Katy Trail Bridge - Over Crystal Springs Creek - Bridge (15') - Sidewalk Connections (5')	\$656,000	\$1,020,000
St. Charles	St. Charles County	8520	Boone Hays Trail (MO F) - Matson Park To Daniel Boone House - Shared Use Path (10')	\$1,882,444	\$2,743,055
St. Charles	St. Peters	8524	Mexico Road Sidewalk - First Executive Ave To Jungermann Rd - Sidewalks (5-6')	\$1,005,424	\$1,256,780
St. Charles	St. Peters	8525	Mid Rivers Mall Dr Shared Use Path - Former Rt N To MO 364 - Shared Use Path (8-10')	\$487,960	\$609,951
St. Charles	St. Peters	8526	Executive Centre Parkway Shared Use Path - Spencer Rd To 0.15 Mi North Of Mexico Rd - Shared Use Path (10')	\$658,972	\$823,715
Franklin	Washington	8527	Front Street Sidewalk - Stafford St To Jefferson St - Sidewalks (6') - Curb & Gutter	\$658,850	\$956,063

Project Application Withdrawn By Sponsor					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
St. Louis City	Great Rivers Greenway	8509	Brickline Greenway - Taylor To Boyle & Sarah To Vandeventer - Shared Use Path (11')	\$1,500,000	\$6,272,000



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James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Modification to the FY 2021-2024 Transportation Improvement Program, *Connected2045*, and the Related Air Quality Conformity Determination – Section 5310 Program

Date: January 13, 2021

East-West Gateway Council of Governments is requesting to revise the FY 2021-2024 Transportation Improvement Program (TIP), *Connected2045*, and the related Air Quality Conformity Determination to add 13 new projects.

Section 5310

East-West Gateway Council of Governments (EWG) released a solicitation on August 25, 2020 for projects seeking Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) program funding. The Section 5310 program provides funding to help improve the mobility of seniors and individuals with disabilities by removing barriers to transportation services and expanding the available transportation options. Section 5310 funds are apportioned to the St. Louis, MO-IL Urbanized Area (UZA). Approximately \$1.6 million is available for this solicitation in estimated FY 2021 funds. Final FY 2021 funding amounts are expected to be released in early 2021.

The Illinois Department of Transportation (IDOT) is responsible for the solicitation and selection of Section 5310 Traditional projects in the Illinois portion of the St. Louis UZA through the IDOT Consolidated Vehicle Procurement (CVP) program. IDOT has not announced when their next solicitation will occur, but it is expected in early 2021. After IDOT has an approved CVP program, those projects will be amended to the TIP.

Federal law requires that not less than 55 percent of the Section 5310 funds be available for the Traditional projects and the remaining 45 percent may be used for New Freedom Type projects. Traditional projects include the acquisition of accessible vehicles and related equipment used to transport seniors and individuals with disabilities. New Freedom Type projects include 1) public transportation projects that exceed the requirements of the Americans with Disabilities Act of 1990 (ADA), 2) public transportation projects that improve access to fixed-route service, and 3) alternatives to public transportation that assist seniors and individuals with disabilities. The Section 5310 program requires a 20 percent local match for capital and mobility management projects and a 50 percent local match for operating projects. Eligible sponsors include non-profit organizations, local public entities, and operators of public transportation services.

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Section 5310 projects selected for funding must be included in a locally developed, coordinated public transit-human services transportation plan. EWG’s Coordinated Human Services Transportation Plan (CHSTP) identifies the transportation needs of seniors and individuals with disabilities and provides strategies for meeting those needs. The CHSTP was updated and approved by the Board of Directors in May 2020 in accordance with the federal requirements.

Section 5310 applications were due on October 9, 2020. At the conclusion of the solicitation period, EWG staff received 15 Section 5310 applications requesting \$1,921,480 in federal funds. Projects proposed for funding were reviewed by EWG staff and evaluated based on the criteria established in the CHSTP. Thirteen (13) projects are recommended, totaling \$1,596,163 in federal funds. The Section 5310 projects are included in Attachment A.

In the event that available FY 2021 funds are greater than estimated, a contingency list of projects to be recommended is included below.

Project Sponsor	Project Description	Federal Requested	Local Match	Total Project Cost
OATS	1 year operating assistance – St. Louis and St. Charles counties	\$25,000	\$25,000	\$50,000

A public comment period was open from December 7, 2019 to January 7, 2021. EWG did not receive any comments on the program.

Staff Recommendation: EWG staff recommends that the FY 2021-2024 TIP, *Connected2045*, and the related Air Quality Conformity Determination be revised to add 13 new Section 5310 projects as detailed in Attachment A. In addition, staff recommends authorization to include the project on the contingency list up to the amount of FY 2021 funds available. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
7152D-21	OATS/JEFFCO EXPRESS OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$336,780	\$336,780	\$0	\$0	\$0		
			LENGTH (mi): 0	Federal:	\$168,390	TOTAL	\$336,780	\$336,780	\$0	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$336,780					
			PROJ PURPOSE: Access to Opportunity	Local:	\$168,390						
7151G-21	PONYBIRD VEHICLE ACQUISITION ONE MEDIUM-ROOF LONG CONVERSION VAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$60,492	\$60,492	\$0	\$0	\$0		
			LENGTH (mi): 0	Federal:	\$48,393	TOTAL	\$60,492	\$60,492	\$0	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$60,492					
			PROJ PURPOSE: Access to Opportunity	Local:	\$12,099						

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7152A-21	BI-STATE DEVELOPMENT/METRO DEMAND RESPONSE PROGRAM EXPANSION ONE YEAR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$520,000	\$520,000	\$0	\$0	\$0
				TOTAL	\$520,000	\$520,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$520,000
7151A-21	CITY SENIORS VEHICLE ACQUISITION ONE MEDIUM-ROOF LONG CONVERSION VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,492	\$60,492	\$0	\$0	\$0
				TOTAL	\$60,492	\$60,492	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$60,492
7151D-21	INDEPENDENCE CENTER VEHICLE ACQUISITION ONE LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$43,099	\$43,099	\$0	\$0	\$0
				TOTAL	\$43,099	\$43,099	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$43,099
7151F-21	OATS VEHICLE ACQUISITION TEN WIDE BODY CUTAWAYS AND EQUIPMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$716,040	\$716,040	\$0	\$0	\$0
				TOTAL	\$716,040	\$716,040	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$716,040
7151H-21	ST. ELIZABETH ADULT DAYCARE VEHICLE ACQUISITION ONE 15 PASSENGER VAN, ONE LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$73,620	\$73,620	\$0	\$0	\$0
				TOTAL	\$73,620	\$73,620	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$73,620

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7152E-21	STL SOCIETY FOR BLIND/VISUALLY IMPAIRED OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$167,480	\$167,480	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$83,740	TOTAL	\$167,480	\$167,480	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$83,740	ESTIMATED TOTAL PROJECT COST:	\$167,480			

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024				
7151B-21	COMMUNITY LIVING VEHICLE ACQUISITION ONE MEDIUM-ROOF LONG CONVERSION VAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0				
				ROW	\$0	\$0	\$0	\$0	\$0				
				IMPL	\$58,792	\$58,792	\$0	\$0	\$0				
				LENGTH (mi):	0	Federal:	\$47,033	TOTAL	\$58,792	\$58,792	\$0	\$0	\$0
				AIR QUALITY STAT:	Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$58,792					
				PROJ PURPOSE:	Access to Opportunity	Local:	\$11,759						
7151C-21	EMMAUS HOMES VEHICLE ACQUISITION TWO LOWERED FLOOR ACCESSIBLE MINIVANS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0				
				ROW	\$0	\$0	\$0	\$0	\$0				
				IMPL	\$83,110	\$83,110	\$0	\$0	\$0				
				LENGTH (mi):	0	Federal:	\$66,488	TOTAL	\$83,110	\$83,110	\$0	\$0	\$0
				AIR QUALITY STAT:	Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$83,110					
				PROJ PURPOSE:	Access to Opportunity	Local:	\$16,622						
7152B-21	ITN GATEWAY - ST. CHARLES OPERATING ASSISTANCE ONE YEAR OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0				
				ROW	\$0	\$0	\$0	\$0	\$0				
				IMPL	\$81,850	\$81,850	\$0	\$0	\$0				
				LENGTH (mi):	0	Federal:	\$40,925	TOTAL	\$81,850	\$81,850	\$0	\$0	\$0
				AIR QUALITY STAT:	Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$81,850					
				PROJ PURPOSE:	Access to Opportunity	Local:	\$40,925						
7151E-21	ITN GATEWAY - ST. CHARLES VEHICLE ACQUISITION ONE LOWERED FLOOR ACCESSIBLE MINIVAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0				
				ROW	\$0	\$0	\$0	\$0	\$0				
				IMPL	\$41,555	\$41,555	\$0	\$0	\$0				
				LENGTH (mi):	0	Federal:	\$33,244	TOTAL	\$41,555	\$41,555	\$0	\$0	\$0
				AIR QUALITY STAT:	Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$41,555					
				PROJ PURPOSE:	Access to Opportunity	Local:	\$8,311						

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7152C-21	ITN GATEWAY - ST. LOUIS OPERATING ASSISTANCE ONE YEAR OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$58,700	\$58,700	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$29,350	TOTAL	\$58,700	\$58,700	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$29,350	ESTIMATED TOTAL PROJECT COST:	\$58,700				



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Memo to: Board of Directors

From: Staff

Subject: Modifications to the FY 2021-2024 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination – Requested by Missouri and Illinois Sponsors

Date: January 13, 2021

The Illinois Department of Transportation (IDOT), Jefferson County, Missouri Department of Transportation (MoDOT), and Monroe County have requested to amend the FY 2021-2024 TIP, *Connected2045*, and related Air Quality Conformity Determination. In all, they are requesting to add 11 new projects, modify three existing projects and add five scoping projects. This memo outlines the requested changes.

Illinois New Projects

IDOT has requested to add five new projects. Funding for these projects is coming from a combination of sources including the district safety set-aside (TIP# 7144C), cost savings from other projects during the current fiscal year (TIP# 7146E & 7146F), and from the FY 2022 state program (TIP# 7146G & 7146H). The amendment requests for these five projects were identified after the IDOT program was released in July 2020 and therefore were not included in the mid-year IDOT amendment which is also presented this month.

Monroe County has requested to add one new project. This project is funded through the Highway Safety Improvement Program (HSIP), which is administered by IDOT. The purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. HSIP projects are selected after a statewide review and competition.

These projects are summarized on the following table:

New Projects - Illinois					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
IDOT/ 7144C-21	IL 161 – IL 159 to SWIC/YMCA entrance	Traffic signal modernization	St. Clair	\$950,000	\$1,056,000

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New Projects - Illinois					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
IDOT/ 7146E-21	West Highway 50 – EB I-64 Ramps to 0.1 mi w/o Schantz Rd	Resurfacing	St. Clair	\$800,000	\$1,000,000
IDOT/ 7146F-21	I-70 – Approach to Mississippi River	Bridge joint repair	St. Clair	\$675,000	\$750,000
IDOT/ 7146G-21	IL 111 over UP RR and Poag Rd/NW RR	Bridge and joint repair, deck overlay	Madison	\$1,840,000	\$2,300,000
IDOT/ 7146H-21	IL 111 over NW/CNG RR and bike trail	Bridge and joint repair, deck overlay	Madison	\$1,200,000	\$1,500,000
Monroe County / 5509-12	HH Road – Waterloo west city limits to 0.3 miles west	Reconstruction, realign curves, shoulders	Monroe	\$573,300	\$637,000
TOTAL:				\$6,038,000	\$7,243,000

Illinois Modified Projects

IDOT has requested to modify three projects currently programmed in the FY 2021-2024 TIP to increase the cost due to an updated engineer’s estimate. The increase in cost will be funded through cost savings from other projects in the current fiscal year.

These projects are summarized below:

Modified Projects - Illinois				
Sponsor / TIP # / County	Project Title - Limits	Description of Work	Current Cost / Revised Cost	Reason for Change
IDOT / 7143A-21 / Madison	US 67/ IL 111 – Winter Ln to Southmoor Dr in Godfrey	ADA improvements	\$250,000 / \$350,000	Cost increase greater than 15% due to revised engineering estimate (more curb ramps than anticipated).
IDOT / 7100M-21 / Madison	I-55 at IL 143	High mast light tower replacement	\$400,000/ \$557,000	Cost increase greater than 15% due to revised engineering estimate
IDOT / 7100Z-21 / Madison	I-55/ I-64 at St. Clair Ave and IC RR	Bridge painting	\$750,000/ \$960,000	Cost increase greater than 15% - increasing number of bridges from two to three.

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Missouri New Projects

Jefferson County is requesting to add one new project for a bridge replacement (TIP# 5189D). Funding for this project is coming from MoDOT’s Off-system Bridge Program (BRO). BRO funds are allocated to a county based on the square footage of locally maintained deficient bridges in the county.

MoDOT has requested to add four new projects. Funding for these projects is coming from a combination of operations budget (TIP# 5309 & 6992T), Cost Share (6806EE), or the district safety project set-aside (TIP# 6992S). St. Louis County is contributing the matching funds for TIP# 6992S.

These projects are summarized below:

New Projects - Missouri					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
Jefferson County/ 5189D-21	Sycamore Ln bridge over Bear Creek	Bridge replacement	Jefferson	\$425,182	\$531,478
MoDOT / 5309-11	I-170 – north of Clayton Rd	Construct driveway to restore utility access cut-off by soundwall construction	St. Louis	\$76,800	\$96,000
MoDOT / 6806EE-21	Cave Springs to Fairgrounds – Corridor improvements and bridge rehabilitation	Payment to St. Charles County	St. Charles	\$0	\$7,500,000
MoDOT / 6992S-21	Safety improvements at various locations in St. Louis County	Potential design-build	St. Louis	\$2,758,000	\$4,326,000
MoDOT / 6992T-21	MO 21 at MO 110/ Liberty School Rd	New traffic signal	Jefferson	\$347,400	\$386,000
TOTAL:				\$3,607,382	\$6,839,478

Missouri Scoping Projects

MoDOT has requested to add five scoping projects. MoDOT intends to use advance construction¹ for two scoping projects (TIP# 6992W and 6992X), meaning that they initially will be funded with 100 percent state funds from MoDOT's operations budget until federal funds become available. MoDOT's scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to these projects and the projects entail preliminary engineering only (30 percent engineering).

These projects are summarized below:

Scoping Projects - Missouri					
Sponsor / TIP #/ County	Title – Limits	Description of Work	County	Fed/Total Cost for Design	Est. Cost Range for Construction
MoDOT/ 6992U-21	US 67 – MO 367 to Mississippi River	Pavement and bridge improvements	Multi-County-MO	\$680,000/ \$850,000	\$5 million to \$10 million
MoDOT/ 6992V-21	MO D over railroad tracks w/o Walton St, UP RR, River Des Peres, and MetroLink	Bridge improvements	St. Louis	\$200,000/ \$250,000	\$1 million to \$2 million
MoDOT/ 6992W-21	MO N – Hawkesbury Dr to MO 115	Pavement resurfacing and ADA transition plan improvements	St. Louis	\$0/ \$450,000	No Cost Available
MoDOT/ 6992X-21	I-170 at US 67, MO AC, MO N	Culvert and bridge rehabilitations	St. Louis	\$0/ \$150,000	\$1 million to \$2 million
MoDOT/ 6992Y-21	On-call inspections at various locations	Utility permit inspections	Multi-County-MO	\$0/ \$300,000	No Cost Available

Staff Recommendation: Staff recommends that the FY 2021-2024 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add 11 new projects, modify three existing projects, and add five scoping projects as summarized above and detailed in the attachment. These projects are not regionally significant or exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

¹ Advance construction is a mechanism that enables a sponsor to start construction using non-federal funds, with the understanding that it may later convert the project to federal-aid funding and receive federal reimbursement. To be eligible for conversion, the project must qualify for federal funds.

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January 13, 2021
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Amendment # 0121-026
TIP # 7144C-21
Sponsor # C-98-073-21

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2021 of the FY 2021-2024 TIP to add a project

TITLE: IL 161

LIMITS: IL 159 to SWIC/YMCA entrance

DESCRIPTION: Traffic signal modernization

COUNTY: St. Clair

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$950,000	\$106,000	\$1,056,000
Total	\$950,000	\$106,000	\$1,056,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0121-027
TIP # 7146E-21
Sponsor # C-98-081-21

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2021 of the FY 2021-2024 TIP to add a project

TITLE: West Highway 50

LIMITS: Eastbound I-64 ramps to 0.1 mi west of Schantz Rd

DESCRIPTION: Resurfacing

COUNTY: St. Clair

FUNDING SOURCE: Surface Transportation Block Grant Program (STBG)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$800,000	\$200,000	\$1,000,000
Total	\$800,000	\$200,000	\$1,000,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0121-028
TIP # 7146F-21
Sponsor # C-98-079-21

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2021 of the FY 2021-2024 TIP to add a project

TITLE: I-70

LIMITS: Approach to Mississippi River

DESCRIPTION: Bridge joint repair

COUNTY: St. Clair

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$675,000	\$75,000	\$750,000
Total	\$675,000	\$75,000	\$750,000

AIR QUALITY CONFORMITY: Exempt – Widening narrow pavements or reconstructing bridges (no additional travel lanes) (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0121-029
TIP # 7146G-21
Sponsor # C-98-057-20

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2021 of the FY 2021-2024 TIP to add a project

TITLE: IL 111

LIMITS: Over UP RR (2 miles north of I-270) and Poag Rd/NW RR (1.2 miles north of I-270)

DESCRIPTION: Bridge and joint repair, deck overlay

COUNTY: Madison

FUNDING SOURCE: Surface Transportation Block Grant Program (STBG)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,840,000	\$460,000	\$2,300,000
Total	\$1,840,000	\$460,000	\$2,300,000

AIR QUALITY CONFORMITY: Exempt – Widening narrow pavements or reconstructing bridges (no additional travel lanes) (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0121-030
TIP # 7146H-21
Sponsor # C-98-057-20

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2021 of the FY 2021-2024 TIP to add a project

TITLE: IL 111

LIMITS: Over NW/CNG RR and bike trail (0.2 miles north of IL 162)

DESCRIPTION: Bridge and joint repair, deck overlay

COUNTY: Madison

FUNDING SOURCE: Surface Transportation Block Grant Program (STBG)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,200,000	\$300,000	\$1,500,000
Total	\$1,200,000	\$300,000	\$1,500,000

AIR QUALITY

CONFORMITY: Exempt – Widening narrow pavements or reconstructing bridges (no additional travel lanes) (§ 93.126)

STAFF

RECOMMENDATION: Approval

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Amendment # 0121-031
TIP # 5509-12
Sponsor # not available

PROJECT SPONSOR: Monroe County

ACTION REQUESTED: Revise FY 2021 of the FY 2021-2024 TIP to add a project

TITLE: HH Road

LIMITS: West Waterloo City Limits to 0.3 miles west

DESCRIPTION: Reconstruction, realign road, shoulders

COUNTY: Monroe

FUNDING SOURCE: High Risk Rural Road Program (HRRP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$573,300	\$63,700	\$637,000
Total	\$573,300	\$63,700	\$637,000

AIR QUALITY CONFORMITY: Exempt – Projects that correct, improve, or eliminate a hazardous location or feature (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0121-033
TIP # 5309-11
Sponsor # 612339

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2021 of the FY 2021-2024 TIP to add a project

TITLE: I-170

LIMITS: North of Clayton Rd

DESCRIPTION: Construct driveway to restore utility access cut-off by sound wall construction

COUNTY: St. Louis

FUNDING SOURCE: Surface Transportation Block Grant Program (STBG)

	Federal	Match	Total
PE	\$5,600	\$1,400	\$7,000
ROW	\$0	\$0	\$0
Implementation	\$71,200	\$17,800	\$89,000
Total	\$76,800	\$19,200	\$96,000

AIR QUALITY CONFORMITY: Not Regionally Significant

STAFF RECOMMENDATION: Approval

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Amendment # 0121-034
TIP # 6806EE-21
Sponsor # 6I3337Z

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2021, FY 2022, and FY 2023 of the FY 2021-2024 TIP to add a project

TITLE: I-70

LIMITS: Cave Springs to Fairgrounds

DESCRIPTION: Payment to St. Charles County for corridor improvements and bridge rehabilitation

COUNTY: St. Charles

FUNDING SOURCE: State

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$0	\$7,500,000	\$7,500,000
Total	\$0	\$7,500,000	\$7,500,000

AIR QUALITY CONFORMITY: Not Regionally Significant

STAFF RECOMMENDATION: Approval

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Amendment # 0121-035
TIP # 6992S-21
Sponsor # 6P3496B

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2021, FY 2022, and FY 2023 of the FY 2021-2024 TIP to add a project

TITLE: Safety Improvements

LIMITS: At various locations in St. Louis County

DESCRIPTION: Potential design/build safety project

COUNTY: St. Louis

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match*	Total
PE	\$306,019	\$173,981	\$480,000
ROW	\$0	\$0	\$0
Implementation	\$2,451,981	\$1,394,019	\$3,846,000
Total	\$2,758,000	\$1,568,000	\$4,326,000

*St. Louis County contributing local match

AIR QUALITY

CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF

RECOMMENDATION: Approval

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Amendment # 0121-036
TIP # 6992T-21
Sponsor # 6P3596

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2021 of the FY 2021-2024 TIP to add a project

TITLE: MO 21

LIMITS: at MO 110/Liberty School Rd

DESCRIPTION: New traffic signal

COUNTY: Jefferson

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	\$50,400	\$5,600	\$56,000
ROW	\$0	\$0	\$0
Implementation	\$297,000	\$33,000	\$330,000
Total	\$347,400	\$38,600	\$386,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF RECOMMENDATION: Approval



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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Memo to: Board of Directors

From: Staff

Subject: Mid-year Air Quality Conformity Determination and Documentation for the FY 2021-2024 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, *Connected2045*

Date: January 13, 2021

Air Quality Conformity Determination and Documentation

Proposed amendments to the FY 2021-2024 Transportation Improvement Program (TIP) and related amendments to the long-range transportation plan, (*Connected2045*) require a new air quality conformity determination. These amendments include 72 projects from the Illinois Department of Transportation (IDOT), one project from St. Clair County Transit District, and two projects that were recently awarded Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grant funding.

The air quality conformity process is intended to ensure that the programs and activities proposed in *Connected2045* and TIP conform to State Implementation Plans (statewide air quality plans), which set out benchmarks against which progress is measured in meeting National Ambient Air Quality Standards for cleaner and healthier air. Under the regulations, the Council is the agency responsible for conducting the conformity determination.

Projects that receive the most scrutiny during the conformity process are referred to as regionally significant. Examples of regionally significant projects include new roads, new fixed-rail transit, new interchanges, or adding lanes to existing roads (i.e. projects that add capacity to the transportation system). If a TIP amendment includes a project that adds capacity to the system, the Council is required to make a new conformity determination. If a capacity-adding project is not included in the conformity analysis, it cannot be added to the TIP. This proposed amendment contains eight regionally significant projects.

In March 2013, the Board of Directors approved a semi-annual conformity determination schedule for the TIP that limited determinations to no more than two times a year. The conformity analysis is completed during the annual TIP update,

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which was completed in August 2020 and also during a mid-year update, which takes place in January.

The Air Quality Conformity Determination is available for download on the Council’s website: <http://www2.ewgateway.org/download/FY2021-2024-MidYear/Mid-Year-FY2021-2024-AQCD-Presented-for-Approval.pdf>

FY 2021-2024 Transportation Improvement Program Proposed Amendment

The following section details the proposed amendments to the TIP that are being presented for approval. The description, project limits, and costs for these projects are summarized in the attachments to this memo.

IDOT Program Summary

Because the Governor released the IDOT program on July 21, 2020, only IDOT projects with lettings scheduled through March 2021 were included in the FY 2021-2024 TIP that was approved in August 2020. The IDOT program released in July contains 72 projects at a total cost of \$966.4 million. Included are 16 new projects and 56 reprogrammed projects from the FY 2020-2023 TIP. The proposed IDOT projects are summarized in **Attachment A**.

A summary of major IDOT projects with a cost of greater than \$30 million is follows:

TIP#	Title-Limits-Description	Total Cost FY 2021-2024 (in millions)	Year Construction Programmed
6446-15	I-270 – Over Mississippi River – new Interstate bridge	\$233.1	2023
6886B-23	I-55/64 – Mississippi River to Tri-level (I-64) interchange – reconstruction, bridge rehabilitation	\$59	2023
6987A-23	I-255 – 0.2 miles north of IL 157 to IL 15 – resurfacing, bridge repair, bridge deck overlay	\$43	2022
7100I-24	I-55/70 – 0.5 miles west of IL 203 to Fairmont Ave – resurfacing, bridge & ramp repair	\$41.5	2023
6448-15	Lebanon Bypass – IL 4 to US 50 (east of Lebanon) – preliminary engineering, land acquisition, new road	\$39	2023

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TIP#	Title-Limits-Description	Total Cost FY 2021-2024 (in millions)	Year Construction Programmed
6109A-21	I-64 – west of Green Mount Rd to 1.1 miles west of IL 158 – preliminary engineering, additional lanes	\$34	2022
6803-17	I-64 at IL 111 – bridge replacement, diamond interchange	\$32.5	2021
7100J-24	I-255 – IL 3 at Dupo to 0.2 miles north of IL 157 – resurfacing, bridge & ramp repair	\$31.5	2023

IDOT’s program also includes three scoping/engineering-only projects. No construction funds have been committed for these projects in the four years of the TIP. These three projects are summarized in **Attachment B**.

St. Clair County Transit District

St. Clair County Transit District received \$96 million in state funding from the Rebuild Illinois Capital Program for the construction of a MetroLink Extension from Scott Air Force Base to Mid-America Airport. There are also some road improvement work near the airport included in the scope of work. This project is summarized in **Attachment C**.

BUILD Project Awards

In September, the City of St. Louis and America’s Central Port were awarded BUILD funding through the US Department of Transportation. BUILD funds are available for projects to use for road, rail, transit, and port improvements. The projects were selected through a national solicitation. These two projects represent an additional \$29 million in federal funding to the St. Louis Region.

The City of St. Louis received funding for road and pedestrian improvements along Jefferson Avenue/Parnell Street and 20th St. These improvements are in conjunction with the NGA West facility that is currently under construction.

America’s Central Port submitted an application on behalf of the St. Louis Port Authority and Southwest Regional Port District for port improvements at four locations along the Mississippi River. The improvements are located in Granite City, East. St. Louis, and St. Louis and include new railroad track, road improvements, flood mitigation, and upgrades to freight loading and unloading.

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Summaries of these projects are included in **Attachment D**.

Public Participation

Public comment on the TIP amendment and Air Quality Conformity Determination began on December 10, 2020 and concludes on January 19, 2021. Information regarding the TIP amendment and Air Quality Conformity Determination have been posted to the Council's website.

Staff Recommendation: Staff recommends approval of the mid-year Air Quality Conformity Determination and Documentation for the FY 2021-2024 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, *Connected2045*, and amendments to the FY 2021-2024 Transportation Improvement Program.

Attachment A – IDOT Projects

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7100V-24	IDOT I-270 CHAIN OF ROCKS CANAL BRIDGE DECK SEALING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL Federal: \$180,000 State: \$20,000 Local: \$0	\$0 \$0 \$200,000 TOTAL \$200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$200,000 \$200,000
					ESTIMATED TOTAL PROJECT COST: \$200,000				
6672B-23	IDOT I-270 MISSISSIPPI RIVER TO CHAIN OF ROCKS CANAL BRIDGE ADDITIONAL LANES LENGTH (mi): 1.35 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Widening 4 to 6 Lanes	PE ROW IMPL Federal: \$16,000,000 State: \$4,000,000 Local: \$0	\$0 \$0 \$20,000,000 TOTAL \$20,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$20,000,000 \$20,000,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$20,000,000				
6987J-22	IDOT - C-98-033-20 I-55/I-70/US 40 PLEASANT RIDGE ROAD LAND ACQ, UTILITY ADJUSTMENT, REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL Federal: \$3,870,000 State: \$1,430,000 Local: \$0	\$0 \$500,000 \$4,800,000 TOTAL \$5,300,000	\$0 \$0 \$0 \$0	\$0 \$500,000 \$0 \$500,000	\$0 \$0 \$500,000 \$500,000	\$0 \$0 \$4,300,000 \$4,300,000
					ESTIMATED TOTAL PROJECT COST: \$5,300,000				
6987G-21	IDOT - C-98-036-20 IL 111 AT CHAIN OF ROCKS RD PE (PHASE II), LAND ACQUISITION; UTILITY ADJUSTMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STBG	Preliminary Engineering Utility Adjustment Intersection Improvement	PE ROW IMPL Federal: \$10,400,000 State: \$3,600,000 Local: \$0	\$0 \$2,000,000 \$12,000,000 TOTAL \$14,000,000	\$0 \$0 \$0 \$0	\$0 \$2,000,000 \$0 \$2,000,000	\$0 \$0 \$1,000,000 \$1,000,000	\$0 \$0 \$11,000,000 \$11,000,000
					ESTIMATED TOTAL PROJECT COST: \$16,000,000				
6987K-22	IDOT - C-98-037-20 IL 111 POAG RD TO DENHAM DR LAND ACQUISITION; UTILITY ADJUSTMENT, RESURFACE LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Resurfacing	PE ROW IMPL Federal: \$8,800,000 State: \$4,200,000 Local: \$0	\$1,000,000 \$1,000,000 \$11,000,000 TOTAL \$13,000,000	\$0 \$0 \$0 \$0	\$0 \$1,000,000 \$0 \$1,000,000	\$0 \$0 \$1,000,000 \$1,000,000	\$1,000,000 \$0 \$10,000,000 \$11,000,000
					ESTIMATED TOTAL PROJECT COST: \$13,000,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7100O-24	IDOT - C-98-002-15 IL 111 (SOUTHBOUND) CAHOKIA CANAL N OF I-55 INTCHG LAND ACQ;UTIL ADJ;BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$5,250,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$50,000 \$5,250,000
			Federal: \$4,160,000 State: \$1,140,000 Local: \$0	TOTAL	\$5,300,000	\$0	\$0	\$0	\$5,300,000
				ESTIMATED TOTAL PROJECT COST: \$5,300,000					
6987S-23	IDOT - C-98-023-20 IL 111/IL 111A 0.1 MI S OF PONTOON RD TO ST CLAIR CO LINE RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 5.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing	PE ROW IMPL	\$0 \$0 \$9,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$9,500,000	\$0 \$0 \$0
			Federal: \$7,600,000 State: \$1,900,000 Local: \$0	TOTAL	\$9,500,000	\$0	\$0	\$9,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,500,000					
7100F-22	IDOT IL 140 MONUMENT AVE TO TERRA DR IN ALTON RESURFACING, ADA IMPROVEMENTS LENGTH (mi): 0.59 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$640,000 State: \$160,000 Local: \$0	TOTAL	\$800,000	\$0	\$800,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$800,000					
6987T-23	IDOT - C-98-084-19 IL 143 SILVER CREEK E TRIB 0.1 MI W OF MARINE LAND ACQUISITION; UTILITY ADJUSTMENT; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$1,450,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$50,000 \$1,450,000	\$0 \$0 \$0
			Federal: \$1,120,000 State: \$380,000 Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$1,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,500,000					
7100G-22	IDOT IL 157 AT ST LOUIS ST LAND ACQUISITION LENGTH (mi): 0.01 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE ROW IMPL	\$0 \$500,000 \$0	\$0 \$0 \$0	\$0 \$500,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$500,000 Local: \$0	TOTAL	\$500,000	\$0	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6987V-23	IDOT - C-98-024-20 IL 157 ST LOUIS ST TO S UNIVERSITY DR RESURFACING LENGTH (mi): 4.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$9,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$9,000,000	\$0 \$0 \$0
			Federal: \$7,200,000 State: \$1,800,000 Local: \$0	TOTAL	\$9,000,000	\$0	\$0	\$9,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,000,000					
7100Q-24	IDOT IL 159 AT BELTLINE RD IN COLLINSVILLE LAND ACQUISITION LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE ROW IMPL	\$0 \$1,000,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$0
			Federal: \$0 State: \$1,000,000 Local: \$0	TOTAL	\$1,000,000	\$0	\$0	\$0	\$1,000,000
				ESTIMATED TOTAL PROJECT COST: \$5,000,000					
6987N-22	IDOT IL 159 0.1 MI N OF CENTER GROVE RD IN EDWARDSVILLE TO KINLOCK AVE IN COLLINSVILLE RESURFACING, ADA IMPROVEMENTS LENGTH (mi): 6.82 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$10,500,000	\$0 \$0 \$0	\$0 \$0 \$10,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$8,400,000 State: \$2,100,000 Local: \$0	TOTAL	\$10,500,000	\$0	\$10,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,500,000					
5327-12	IDOT - C-98-283-18 IL 162 RELOCATE FROM IL 157 (N JCT) TO IL 157 (S JCT) LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Intersection Improvement Land Acquisition	PE ROW IMPL	\$1,000,000 \$3,350,000 \$17,250,000	\$0 \$0 \$0	\$0 \$3,000,000 \$3,000,000	\$0 \$0 \$0	\$1,000,000 \$350,000 \$14,250,000
			Federal: \$14,400,000 State: \$7,200,000 Local: \$0	TOTAL	\$21,600,000	\$0	\$6,000,000	\$0	\$15,600,000
				ESTIMATED TOTAL PROJECT COST: \$23,600,000					
6988L-20	IDOT - C-98-055-20 IL 255 OVER CAHOKIA DIVERSION CANAL BRIDGE REPAIR AND RESURFACING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$0 \$0 \$2,400,000	\$0 \$0 \$2,400,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,920,000 State: \$480,000 Local: \$0	TOTAL	\$2,400,000	\$2,400,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,400,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7100K-24	IDOT IL 3 NEW POAG RD TO INDUSTRIAL DR LAND ACQUISITION LENGTH (mi): 4.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition	PE ROW IMPL	\$0 \$3,000,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$3,000,000 \$0
			Federal: \$2,400,000 State: \$600,000 Local: \$0	TOTAL	\$3,000,000	\$0	\$0	\$0	\$3,000,000
				ESTIMATED TOTAL PROJECT COST: \$45,000,000					
6526-15	IDOT - C-98-290-18 IL 3 AT DELMAR AVE & PIERCE LN UTILITY ADJ; INTERSECTION RECONSTRUCTION LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STBG	Intersection Improvement Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$1,500,000 \$9,500,000	\$0 \$0 \$0	\$0 \$1,500,000 \$1,500,000	\$0 \$0 \$8,000,000	\$0 \$0 \$0
			Federal: \$7,600,000 State: \$3,400,000 Local: \$0	TOTAL	\$11,000,000	\$0	\$3,000,000	\$8,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$12,000,000					
7100T-21	IDOT - P-98-001-25 IL 3 RR YARD AT ARMY DEPOT IN GRANITE CITY PE (PHASE I AND II);RR FLAGGER LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Preliminary Engineering Land Acquisition Utility Adjustment	PE ROW IMPL	\$3,000,000 \$500,000 \$600,000	\$1,000,000 \$0 \$100,000	\$2,000,000 \$0 \$0	\$0 \$500,000 \$500,000	\$0 \$0 \$0
			Federal: \$2,400,000 State: \$1,700,000 Local: \$0	TOTAL	\$4,100,000	\$1,100,000	\$2,000,000	\$1,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,100,000					
6987D-21	IDOT - C-98-095-20 IL 3 AT 20TH ST IN GRANITE CITY LAND ACQ;UTILITY ADJUSTMENT;RECONSTRUCTION LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Intersection Reconstruction Land Acquisition Utility Adjustment	PE ROW IMPL	\$500,000 \$500,000 \$6,500,000	\$0 \$500,000 \$1,000,000	\$500,000 \$0 \$5,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,800,000 State: \$2,700,000 Local: \$0	TOTAL	\$7,500,000	\$1,500,000	\$6,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,500,000					
7100H-23	IDOT IL 4 0.3 MI S OF I-55 TO 0.3 MI S OF IL 140 LAND ACQ; UTIL ADJ; RESURFACING;NEW SHOULDERS LENGTH (mi): 2.94 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvm Utility Adjustment Roadway Shoulders	PE ROW IMPL	\$0 \$500,000 \$9,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$500,000 \$0	\$0 \$0 \$9,500,000
			Federal: \$7,200,000 State: \$2,800,000 Local: \$0	TOTAL	\$10,000,000	\$0	\$0	\$500,000	\$9,500,000
				ESTIMATED TOTAL PROJECT COST: \$10,000,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
5161-13	IDOT - C-98-292-18 N SIU ENT RD (NB/SB) N&W RR 1.3 MI S OF IL 143 BRIDGE SUPERSTRUCTURE REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$3,250,000	\$0 \$0 \$250,000	\$0 \$0 \$0	\$0 \$0 \$3,000,000	\$0 \$0 \$0
			Federal: \$2,400,000 State: \$850,000 Local: \$0	TOTAL	\$3,250,000	\$250,000	\$0	\$3,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,250,000					
6986W-23	IDOT - C-98-232-18 NEW DOUGLAS RD E TRIB TO SILVER CREEK 2 MI E OF I-55 BRIDGE REPLACEMENT, LAND ACQ., UTILITY ADJ. LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$2,050,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$50,000 \$2,050,000	\$0 \$0 \$0
			Federal: \$1,600,000 State: \$500,000 Local: \$0	TOTAL	\$2,100,000	\$0	\$0	\$2,100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,100,000					
6987U-23	IDOT - C-98-020-20 US 40 IL 4 TO WALNUT ST IN HIGHLAND RESURFACING LENGTH (mi): 6.87 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$4,600,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,600,000	\$0 \$0 \$0
			Federal: \$3,680,000 State: \$920,000 Local: \$0	TOTAL	\$4,600,000	\$0	\$0	\$4,600,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,600,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2021-2024 TOTAL	2021	2022	2023	2024
6987R-23	IDOT - C-98-021-20 IL 3 I-255 TO GILMORE LAKE RD RESURFACING	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$8,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$8,500,000
	LENGTH (mi): 5.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$6,800,000 State: \$1,700,000 Local: \$0	TOTAL	\$8,500,000	\$0	\$0	\$8,500,000
					ESTIMATED TOTAL PROJECT COST: \$8,500,000			

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
71001-24	IDOT - C-98-286-18 I-55/I-70/US 40 0.5 MI W OF IL 203 TO FAIRMONT AVE RESUFACING;RAMP REPAIR;BRIDGE REPAIR LENGTH (mi): 5.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$41,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$41,500,000
			Federal: \$37,350,000 State: \$4,150,000 Local: \$0	TOTAL	\$41,500,000	\$0	\$0	\$0	\$41,500,000
				ESTIMATED TOTAL PROJECT COST: \$41,500,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6936LL-22	IDOT I-255/US 50 JEFFERSON BARRACKS BRIDGE (OVER MISSISSIPPI RIVER) PAYMENT TO MODOT	NHPP	Bridge(s)	PE ROW IMPL	\$0 \$0 \$17,500,000	\$0 \$0 \$0	\$0 \$0 \$17,500,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$15,750,000 State: \$1,750,000 Local: \$0	TOTAL	\$17,500,000	\$0	\$17,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$17,500,000					
6804F-21	IDOT - C-98-114-20 I-255/US 50 JEFFERSON BARRACKS BRIDGE (OVER MISSISSIPPI RIVER) BRIDGE DECK SEALING - PAYMENT TO MODOT	NHPP	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$50,000	\$0 \$0 \$50,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$45,000 State: \$5,000 Local: \$0	TOTAL	\$50,000	\$50,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$50,000					
6446-15	IDOT - C-98-284-18 I-270 OVER MISSISSIPPI RIVER NEW INTERSTATE BRIDGE	NHPP	Preliminary Engineering Bridge(s)	PE ROW IMPL	\$4,300,000 \$1,300,000 \$227,500,000	\$500,000 \$0 \$0	\$0 \$1,300,000 \$500,000	\$2,300,000 \$0 \$227,000,000	\$1,500,000 \$0 \$0
	LENGTH (mi): 1.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion		Federal: \$186,080,000 State: \$47,020,000 Local: \$0	TOTAL	\$233,100,000	\$500,000	\$1,800,000	\$229,300,000	\$1,500,000
				ESTIMATED TOTAL PROJECT COST: \$236,100,000					
6679-20	IDOT - C-30-001-021 I-70 OVER MISSISSIPPI BRIDGE DECK SEALING - PAYMENT TO MODOT	NHPP	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$976,000	\$0 \$0 \$976,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$879,000 State: \$97,000 Local: \$0	TOTAL	\$976,000	\$976,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$976,000					
5672A-23	IDOT MARTIN LUTHER KING JR. BRIDGE (ILL AVE. / FAP799) MLK BRIDGE IN EAST ST. LOUIS BRIDGE DECK SEALING - INC. \$85,000 FROM MODOT	NHPP	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$170,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$170,000	\$0 \$0 \$0
	LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$136,000 State: \$34,000 Local: \$0	TOTAL	\$170,000	\$0	\$0	\$170,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$170,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6987B-23	IDOT US 67 (CLARK BRIDGE) OVER MISSISSIPPI RIVER INSPECTION OF CABLE STAY (INCLUDES. \$750 FROM MODOT)	NHPP	Preliminary Engineering	PE	\$1,500,000	\$0	\$0	\$1,500,000	\$0
	LENGTH (mi): 0.5		Federal: \$1,200,000	ROW	\$0	\$0	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$300,000	IMPL	\$0	\$0	\$0	\$0	\$0
	PROJ PURPOSE: Preservation		Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$1,500,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,500,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7143-24	IDOT DISTRICTWIDE ADA RAMPS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$860,000	\$0	\$0	\$0	\$860,000
				TOTAL	\$860,000	\$0	\$0	\$0	\$860,000
				ESTIMATED TOTAL PROJECT COST:					\$860,000
6650-19	IDOT DISTRICTWIDE ADA RAMPS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,360,000	\$740,000	\$800,000	\$820,000	\$0
				TOTAL	\$2,360,000	\$740,000	\$800,000	\$820,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$3,910,000
5329A-16	IDOT DISTRICTWIDE ARCHEOLOGY VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Archaeology	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,000,000	\$2,000,000	\$0	\$0	\$0
				TOTAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,150,000
5329B-16	IDOT DISTRICTWIDE ARCHEOLOGY VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Archaeology	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,000,000	\$0	\$1,000,000	\$1,000,000	\$0
				TOTAL	\$2,000,000	\$0	\$1,000,000	\$1,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$2,000,000
2868-98	IDOT DISTRICTWIDE MAINTENANCE PROJ VARIOUS LOCATIONS RESURFACE ROAD, REPAIR BRIDGE DECK LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing Bridge Deck Repair Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$22,968,000	\$5,742,000	\$5,742,000	\$5,742,000	\$5,742,000
				TOTAL	\$22,968,000	\$5,742,000	\$5,742,000	\$5,742,000	\$5,742,000
				ESTIMATED TOTAL PROJECT COST:					\$31,970,000

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6993-21	IDOT DISTRICT-WIDE PAVEMENT & BRIDGE PRESERVATION VARIOUS LOCATIONS	STBG	Resurfacing Bridge(s)	PE ROW IMPL	\$0 \$0 \$27,000,000	\$0 \$0 \$0	\$0 \$0 \$9,000,000	\$0 \$0 \$9,000,000	\$0 \$0 \$9,000,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$21,600,000 State: \$5,400,000 Local: \$0	TOTAL	\$27,000,000	\$0	\$9,000,000	\$9,000,000	\$9,000,000
				ESTIMATED TOTAL PROJECT COST: \$27,000,000					
6987Z-21	IDOT - C-98-036-22 DISTRICTWIDE PAVEMENT PATCHING VARIOUS LOCATIONS	STATE	Resurfacing	PE ROW IMPL	\$0 \$0 \$1,680,000	\$0 \$0 \$600,000	\$0 \$0 \$480,000	\$0 \$0 \$600,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$1,680,000 Local: \$0	TOTAL	\$1,680,000	\$600,000	\$480,000	\$600,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,680,000					
6994-20	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION	STATE	Preliminary Engineering	PE ROW IMPL	\$73,700,000 \$0 \$0	\$20,150,000 \$0 \$0	\$21,600,000 \$0 \$0	\$18,000,000 \$0 \$0	\$13,950,000 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$73,700,000 Local: \$0	TOTAL	\$73,700,000	\$20,150,000	\$21,600,000	\$18,000,000	\$13,950,000
				ESTIMATED TOTAL PROJECT COST: \$86,300,000					
6670A-17	IDOT DISTRICTWIDE RAILROAD FLAGGER VARIOUS LOCATIONS	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$600,000	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$0 State: \$600,000 Local: \$0	TOTAL	\$600,000	\$200,000	\$200,000	\$200,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$760,000					
7144-24	IDOT DISTRICTWIDE SAFETY IMPROVEMENTS VARIOUS LOCATIONS SAFETY IMPROVEMENTS	HSIP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$7,196,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$7,196,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$6,476,000 State: \$720,000 Local: \$0	TOTAL	\$7,196,000	\$0	\$0	\$0	\$7,196,000
				ESTIMATED TOTAL PROJECT COST: \$7,196,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6686-17	IDOT DISTRICTWIDE SAFETY IMPROVEMENTS VARIOUS LOCATIONS SAFETY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$21,588,000	\$7,196,000	\$7,196,000	\$7,196,000	\$0
				TOTAL	\$21,588,000	\$7,196,000	\$7,196,000	\$7,196,000	\$0
				Federal:	\$19,428,000				
				State:	\$2,160,000				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$42,761,000				
6670D-24	IDOT DISTRICTWIDE UTILITY RELOCATIONS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Utility Adjustment	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$200,000	\$0	\$0	\$200,000	\$0
				TOTAL	\$200,000	\$0	\$0	\$200,000	\$0
				Federal:	\$0				
				State:	\$200,000				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$200,000				
6670C-17	IDOT DISTRICTWIDE UTILITY RELOCATIONS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Utility Adjustment	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$400,000	\$200,000	\$200,000	\$0	\$0
				TOTAL	\$400,000	\$200,000	\$200,000	\$0	\$0
				Federal:	\$0				
				State:	\$400,000				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$770,000				
4373A-21	IDOT ENVIRONMENTAL MAINTENANCE & TREE MITIGATION DISTRICTWIDE-VARIOUS LOCATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$140,000	\$140,000	\$0	\$0	\$0
				TOTAL	\$140,000	\$140,000	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$140,000				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$140,000				
4079A-24	IDOT GUARDRAIL/MEDIAN CABLE INSTALL DISTRICTWIDE VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,100,000	\$0	\$0	\$0	\$1,100,000
				TOTAL	\$1,100,000	\$0	\$0	\$0	\$1,100,000
				Federal:	\$0				
				State:	\$1,100,000				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$1,100,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
4079-04	IDOT - C-98-322-18 GUARDRAIL/MEDIAN CABLE INSTALL DISTRICTWIDE VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,100,000	\$1,000,000	\$1,000,000	\$1,100,000	\$0
				Federal:	\$0				
				State:	\$3,100,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$5,800,000				
4371A-23	IDOT LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS PRE- AND POST-ACQUISITION ACTIVITIES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$550,000	\$0	\$0	\$550,000	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$550,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$550,000				
4371-06	IDOT LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS PRE- AND POST-ACQUISITION ACTIVITIES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$1,350,000	\$550,000	\$800,000	\$0	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$1,350,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$5,500,000				
4374A-24	IDOT MISCELLANEOUS LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$500,000	\$0	\$0	\$0	\$500,000
				IMPL	\$0	\$0	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$500,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$500,000				
4374-06	IDOT MISCELLANEOUS LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$1,500,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$2,400,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
2745A-21	IDOT MISCELLANEOUS PROJECTS DISTRICTWIDE-VARIOUS LOCATIONS	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$500,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:		\$0	\$500,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:		\$500,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
2669-98	IDOT VARIOUS PROJECTS AMERICAN BOTTOMS DEEP WELLS AND PUMPS REPAIRS	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$100,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:		\$0	\$100,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:		\$100,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6987Y-23	IDOT COLLINSVILLE RD SCHOENBERGER CREEK 0.5 MI E OF IL 203 LAND ACQUISITION, UTILITY RELOCATE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$100,000 \$100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$100,000
			Federal: \$0 State: \$200,000 Local: \$0	TOTAL	\$200,000	\$0	\$0	\$100,000	\$100,000
				ESTIMATED TOTAL PROJECT COST: \$4,000,000					
7100R-21	IDOT FOREST BLVD SCHOENBERGER CREEK W OF IL 111 IN WASHINGTON PARK LAND ACQ;UTIL ADJ;BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$1,950,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$50,000 \$1,950,000
			Federal: \$1,520,000 State: \$480,000 Local: \$0	TOTAL	\$2,000,000	\$0	\$0	\$0	\$2,000,000
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
6987A-23	IDOT - C-98-067-19 I-255/US 50 0.2 MI N OF IL 157 TO IL 15 RESURFACING, BRIDGE REPAIR, BRIDGE DECK OVERLAY LENGTH (mi): 3.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$43,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$43,000,000	\$0 \$0 \$0
			Federal: \$38,700,000 State: \$4,300,000 Local: \$0	TOTAL	\$43,000,000	\$0	\$0	\$43,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$43,000,000					
7100J-24	IDOT - C-98-078-19 I-255/US 50/IL 3 IL 3 AT DUPO TO 0.2 MI N OF IL 157 RESURFACING; RAMP REPAIR;BRIDGE REPAIR LENGTH (mi): 3.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$31,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$31,500,000
			Federal: \$28,350,000 State: \$3,150,000 Local: \$0	TOTAL	\$31,500,000	\$0	\$0	\$0	\$31,500,000
				ESTIMATED TOTAL PROJECT COST: \$31,500,000					
6671A-22	IDOT I-55/70/ US 40 B & O, CONRAIL & TRRA RR IN EAST ST LOUIS BRIDGE REHABILITATION, BRIDGE REPAIR,BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$23,000,000	\$0 \$0 \$0	\$0 \$0 \$23,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$20,700,000 State: \$2,300,000 Local: \$0	TOTAL	\$23,000,000	\$0	\$23,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$23,000,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6886B-23	IDOT I-55/I-64/US 40/IL 3 MISSISSIPPI RIVER TO I-64 (TRI-LEVEL) INTERCHANGE RECONSTRUCTION; BRIDGE REHABILITATION LENGTH (mi): 2.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$59,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$59,000,000
			Federal: \$53,100,000 State: \$5,900,000 Local: \$0	TOTAL	\$59,000,000	\$0	\$0	\$0	\$59,000,000
				ESTIMATED TOTAL PROJECT COST: \$59,000,000					
6987I-22	IDOT - C-98-027-20 I-55/I-64/US 40/IL 3/I-70 MISSISSIPPI RIVER TO E OF I-64 (TRI-LEVEL INTERCHANGE) LIGHTING LENGTH (mi): 3.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Lighting	PE ROW IMPL	\$0 \$0 \$5,000,000	\$0 \$0 \$0	\$0 \$0 \$5,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,500,000 State: \$500,000 Local: \$0	TOTAL	\$5,000,000	\$0	\$5,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,000,000					
6803-17	IDOT - C-98-084-20 I-64 AT IL 111 BRIDGE REPLACEMENT - DIAMOND INTERCHANGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Preliminary Engineering Interchange Revision Land Acquisition	PE ROW IMPL	\$3,500,000 \$1,000,000 \$28,000,000	\$1,000,000 \$1,000,000 \$4,000,000	\$2,500,000 \$0 \$24,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$22,950,000 State: \$9,550,000 Local: \$0	TOTAL	\$32,500,000	\$6,000,000	\$26,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$39,500,000					
6109A-21	IDOT I-64/US 50 W OF GREENMOUNT RD TO 1.1 MI W OF IL 158 PE II, ADDITIONAL LANES; BRIDGE REPAIR; RESURFACING LENGTH (mi): 2.18 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering II Widening 4 to 6 Lanes	PE ROW IMPL	\$0 \$0 \$34,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$34,000,000	\$0 \$0 \$0
			Federal: \$27,200,000 State: \$6,800,000 Local: \$0	TOTAL	\$34,000,000	\$0	\$0	\$34,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$36,000,000					
6683-20	IDOT - C-98-083-20 IL 111 AT CONRAIL/ B & O RAILROAD BRIDGE REHABILITATION/JOINT REPAIR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$5,300,000	\$0 \$0 \$300,000	\$0 \$0 \$5,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,000,000 State: \$1,300,000 Local: \$0	TOTAL	\$5,300,000	\$300,000	\$5,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,300,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6986Z-22	IDOT - C-98-075-19 IL 13 SOUTH BELT EAST TO NOCTURNE CT IN BELLEVILLE RESURFACING LENGTH (mi): 0.84 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$400,000 State: \$100,000 Local: \$0	TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
6988E-20	IDOT - C-98-115-20 IL 158 RELOCATED IL 177 TO IL 161 PE II, NEW ROAD LENGTH (mi): 1.15 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Land Acquisition New 2-lane Roadway	PE ROW IMPL	\$0 \$500,000 \$16,500,000	\$0 \$0 \$0	\$0 \$500,000 \$500,000	\$0 \$0 \$16,000,000	\$0 \$0 \$0
			Federal: \$12,800,000 State: \$4,200,000 Local: \$0	TOTAL	\$17,000,000	\$0	\$1,000,000	\$16,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$20,000,000					
6987W-23	IDOT - C-98-086-19 IL 159 ALEXA DR TO 0.1 MI S OF DOUGLAS AVE IN BELLEVILLE RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 0.94 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$1,800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,800,000	\$0 \$0 \$0
			Federal: \$1,440,000 State: \$360,000 Local: \$0	TOTAL	\$1,800,000	\$0	\$0	\$1,800,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,800,000					
6987X-23	IDOT IL 159 WASHINGTON ST TO 0.2 MI S OF IL 13/158 IN BELLEVILLE RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 0.87 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$1,800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,800,000	\$0 \$0 \$0
			Federal: \$1,440,000 State: \$360,000 Local: \$0	TOTAL	\$1,800,000	\$0	\$0	\$1,800,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,800,000					
6987O-22	IDOT - C-98-178-18 IL 177 COUNTY RD TO MINE RD IN MASCOUTAH RECONSTRUCTION, ADA IMPROVEMENTS LENGTH (mi): 1.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$11,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$11,000,000	\$0 \$0 \$0
			Federal: \$8,800,000 State: \$2,200,000 Local: \$0	TOTAL	\$11,000,000	\$0	\$0	\$11,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$11,000,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT PROJECTS

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
4707C-23	IDOT IL 3 CONNECTOR COLLINSVILLE RD TO IL 3/203 LAND ACQUISITION LENGTH (mi): 1.5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Land Acquisition New 2-lane Roadway	PE ROW IMPL	\$5,000,000 \$10,000,000 \$5,500,000	\$0 \$0 \$0	\$5,000,000 \$0 \$500,000	\$0 \$10,000,000 \$0	\$0 \$0 \$5,000,000
			Federal: \$12,000,000 State: \$8,500,000 Local: \$0	TOTAL	\$20,500,000	\$0	\$5,500,000	\$10,000,000	\$5,000,000
				ESTIMATED TOTAL PROJECT COST: \$81,500,000					
6987P-20	IDOT IL 4/IL 15 AT KASKASKIA RIVER 0.2 MI E/O IL 4 PE I & II; LAND ACQ LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Preliminary Engineering Replace Bridge(s)	PE ROW IMPL	\$3,000,000 \$1,000,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,000,000 \$0 \$0	\$0 \$1,000,000 \$0
			Federal: \$2,400,000 State: \$1,600,000 Local: \$0	TOTAL	\$4,000,000	\$0	\$0	\$3,000,000	\$1,000,000
				ESTIMATED TOTAL PROJECT COST: \$46,000,000					
6448-15	IDOT LEBANON BYPASS IL 4 TO US 50 EAST OF LEBANON PRELIMINARY ENGINEERING, LAND ACQ., UTILITIES, NEW RD LENGTH (mi): 2.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Preliminary Engineering Land Acquisition New 2-lane Roadway	PE ROW IMPL	\$1,200,000 \$500,000 \$37,300,000	\$0 \$0 \$300,000	\$0 \$500,000 \$4,000,000	\$0 \$0 \$0	\$1,200,000 \$0 \$33,000,000
			Federal: \$28,400,000 State: \$10,600,000 Local: \$0	TOTAL	\$39,000,000	\$300,000	\$4,500,000	\$0	\$34,200,000
				ESTIMATED TOTAL PROJECT COST: \$42,800,000					
7100S-24	IDOT - C-98-082-19 OLD US 50 W TRIB E BRANCH TO SILVER CREEK E OF SUMMERFIELD RD LAND ACQ;UTIL ADJ;CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Culvert Utility Adjustment	PE ROW IMPL	\$0 \$50,000 \$450,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$50,000 \$450,000
			Federal: \$320,000 State: \$180,000 Local: \$0	TOTAL	\$500,000	\$0	\$0	\$0	\$500,000
				ESTIMATED TOTAL PROJECT COST: \$500,000					

Attachment B – IDOT Engineering Only Projects

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - IDOT ENGINEERING ONLY PROJECTS

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6804K-22	IDOT IL 140 MONUMENT AVE TO ANNEX ST IN ALTON PE (PHASE I AND II) LENGTH (mi): 2.03 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Preliminary Engineering	PE ROW IMPL	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,500,000 \$0 \$0
			Federal: \$1,200,000 State: \$300,000 Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$0	\$1,500,000
				ESTIMATED TOTAL PROJECT COST: \$37,000,000					
6988F-21	IDOT US 40 E OF FORMOSA RD TO BETHANY DR PE (PHASE I & II) LENGTH (mi): 2.9 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering	PE ROW IMPL	\$2,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,000,000 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,600,000 State: \$400,000 Local: \$0	TOTAL	\$2,000,000	\$0	\$0	\$2,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$35,000,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - IDOT ENGINEERING ONLY PROJECTS

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6988B-21	IDOT IL 3 S OF MONSANTO AVE TO S OF QUEENY AVE PE (PHASE I & II) LENGTH (mi): 0.46 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering I Preliminary Engineering II	PE ROW IMPL	\$2,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,000,000 \$0 \$0
			Federal: \$1,600,000 State: \$400,000 Local: \$0	TOTAL	\$2,000,000	\$0	\$0	\$0	\$2,000,000
					ESTIMATED TOTAL PROJECT COST: \$6,479,000				

Attachment C – St. Clair County Transit District

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - ST. CLAIR CO TRANSIT DISTRICT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7148-21	ST. CLAIR COUNTY TRANSIT DISTRICT MID-AMERICA METROLINK EXTENSION SCOTT AFB TO MID-AMERICA AIRPORT - EXTEND FRONTAGE RD FROM AIRPORT TO REIDER RD LENGTH (mi): 5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Sustainable Development	STATE							
				PE	\$10,000,000	\$10,000,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$96,000,000	\$0	\$96,000,000	\$0	\$0
			Federal: \$0	TOTAL	\$106,000,000	\$10,000,000	\$96,000,000	\$0	\$0
			State: \$96,000,000	ESTIMATED TOTAL PROJECT COST: \$106,000,000					
			Local: \$10,000,000						

Attachment D – BUILD Project Summaries

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT D - BUILD PROJECT SUMMARIES

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2021-2024 TOTAL	2021	2022	2023	2024
7149-22	AMERICA'S CENTRAL PORT ST. LOUIS BI-STATE REGIONAL PORTS IMPROVEMENT IMPROVEMENTS TO PORTS AT: GRANITE CITY, ST. LOUIS, AND EAST ST. LOUIS - FACILITY UPGRADES (RR, LOADING EQUIP, SYSTEMS)	BUILD						
	LENGTH (mi): 0		Federal: \$20,840,000	PE \$0	\$0	\$0	\$0	\$0
	AIR QUALITY STAT: General Conformity		State: \$0	ROW \$0	\$0	\$0	\$0	\$0
	PROJ PURPOSE: Goods Movement		Local: \$5,210,000	IMPL \$26,050,000	\$0	\$26,050,000	\$0	\$0
				TOTAL \$26,050,000	\$0	\$26,050,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$26,050,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT D - BUILD PROJECT SUMMARIES

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6849B-22	ST. LOUIS JEFFERSON AVE/PARNELL ST, PHASE 2 CASS AVE TO NATURAL BRIDGE (MO 115) RESURFACING - SIDEWALKS IMPR. - LN REDUCT. 6 TO 4 LENGTH (mi): 0.9 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	BUILD	Resurfacing Sidewalks Drainage Correction	PE ROW IMPL	\$0 \$0 \$10,125,000	\$0 \$0 \$0	\$0 \$0 \$10,125,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$7,950,000 State: \$0 Local: \$2,175,000	TOTAL	\$10,125,000	\$0	\$10,125,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,125,000					



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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Executive Director

James M. Wild

Memo to: Board of Directors
From: Staff
Subject: Regional Security Expenditures
Date: January 13, 2021

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Areas Security Initiative (UASI) grant program. Attachment A summarizes purchases totaling \$95,000

Vislink Helicopter Upgrades – Staff is seeking approval to upgrade the Vislink transmitters and antennas within the region's Metro Air Support aircraft. In 2010 the STARRS Board of Directors initially approved a contract with Vislink Group to equip the region's Metro Air Support reconnaissance aircraft with live streaming video transmission equipment. In later years the region added four fixed-site receiver locations to the region's microwave network, allowing the aircraft to transmit the livestream to these sites for redistribution to viewers across the region's facilities. With some Vislink components nearing 10 years of age, upgrades are required to maintain the Vislink systems to ensure its future availability and to improve stream quality and reliability for viewers.

Staff Recommendation:

Staff recommends that the Board approve the expenditure of funds as follows:

- for the purchase of equipment and services from Integrated Microwave Technologies (IMT) associated with the Vislink systems within the region's Metro Air Support Aircraft in an amount not to exceed \$95,000;

for a total amount not to exceed \$95,000.

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