



Illinois Department of Transportation

Office of Planning and Programming
2300 South Dirksen Parkway / Springfield, Illinois / 62764

April 29, 2020

Ms. Arlene Kocher
Division Administrator
Federal Highway Administration
3250 Executive Park Drive
Springfield, Illinois 62703

Attention: Betsy Tracy

Dear Ms. Kocher:

Enclosed for your approval and use in accordance with paragraph 23 CFR 450.326 are copies of amendments to the 2020-2023 Transportation Improvement Program for the East West Gateway Council of Governments (EWGC). At its April 29, 2020 meeting, the EWGCs' Board of Directors amended the Council's FY 2020-2023 Transportation Improvement Program (TIP). The Board approved the addition of new projects for Illinois sponsors. We consider the estimate of costs included in the Transportation Improvement Program to be realistic. We concur with the fiscal consistency analysis included in the TIP. The total cost of the TIP remains consistent with the amount of funds expected to be available to this area during the TIP time period. The Department, on behalf of the Governor of Illinois, concurs with the projects listed in this TIP.

The State of Illinois would also like to amend its amended FY 2018-2021 Statewide Transportation Improvement Program (STIP) to incorporate this amendment to the EWGC 2020-2023 TIP.

Sincerely,

A handwritten signature in blue ink that reads "Holly Bieneman".

Holly Bieneman
Bureau Chief Planning

Attachment:



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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County Executive
St. Charles County

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Bi-State Development

Aaron Willard
Missouri Office of Administration

Executive Director

James M. Wild

April 29, 2020

Mr. Tom Caldwell
Illinois Department of Transportation
2300 South Dirksen Parkway
Springfield, IL 62764

RE: FY 2020-2023 Transportation Improvement Program Amendments

Dear Mr. Caldwell:

At its April 29, 2020 meeting, the East-West Gateway Council of Governments' Board of Directors amended the Council's FY 2020-2023 Transportation Improvement Program (TIP). The Board approved the addition of four new projects and modification of four existing projects for Illinois sponsors.

The enclosed memo and project summary detail the approved amendments. At your request, minutes confirming the action will be forwarded to your office.

We request that the State Transportation Improvement Program be adjusted to reflect this change so that the projects can proceed toward implementation. If you have any questions concerning the amendments, please contact us.

Sincerely,

Rachael Pawlak
Senior Manager

cc: Gwen Lagemann, IDOT
Kevin Jemison, IDOT

Enclosures

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Memo to: Board of Directors

From: Staff

Subject: Modifications to the FY 2020-2023 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination – Requested by Missouri and Illinois Sponsors

Date: April 14, 2020

The Illinois Department of Transportation (IDOT) and Missouri Department of Transportation (MoDOT) have requested to amend the FY 2020-2023 TIP, *Connected2045*, and related Air Quality Conformity Determination. In all, they are requesting to add 11 new projects, modify four projects, and add three scoping projects. This memo outlines the requested changes.

Illinois New Projects

IDOT has requested to add four new projects to the TIP. Funding for TIP # 6686V-20 is coming from IDOT's District 8 safety set-aside. Funding for the other projects are coming from IDOT's District 8 pavement preservation set-aside.

These projects are summarized below:

New Projects - Illinois					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
IDOT / 6686V-20	IL 163 – IL 157 to South Prairie DuPont Creek	Shoulders	St. Clair	\$1,030,500	\$1,145,000
IDOT / 7100A-20	IL 3 – Jersey County line to 0.1 miles north of Pierce Lane	Crack & joint sealing	Madison	\$67,200	\$84,000
IDOT / 7100B-20	IL 159 – Kinloch Avenue to Clay Street	Crack & joint sealing	Madison	\$40,000	\$50,000
IDOT / 7100C-20	IL 159 – 0.1 miles north of Fountains Parkway to Rosewood Village Drive	Crack & joint sealing	St. Clair	\$100,000	\$125,000
TOTAL:				\$1,237,700	\$1,404,000

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Illinois Modified Projects

IDOT has requested to modify four projects currently programmed in the TIP.

These projects are summarized below:

Modified Projects - Illinois				
Sponsor / TIP # / County	Project Title - Limits	Description of Work	Current Cost / Revised Cost	Reason for Change
IDOT / 4384B-21 / St. Clair	I-55/64 Collector-Distributor – Poplar Street Bridge complex	Overlays – Repairs – Eastbound lanes	\$34,900,000 / \$35,400,000	Advance project from FY 2021 to FY 2020
IDOT / 6804E-21/ Madison	I-70 – I-55 to 2.5 miles east of I-55/70/270 interchange	Resurfacing; Bridge deck repairs	\$15,100,000 / \$18,000,000	Advance project from FY 2022 to FY 2020
IDOT / 6886I-21/ St. Charles	I-270 – At IL 111	Reconstruct & reconfigure interchange	\$19,000,000 / \$19,000,000	Advance project from FY 2021 to FY 2020
IDOT / 6987C-21 / Madison	IL 3/IL 111/Homer M Adams Parkway – Alby Street to Broadway Street in Alton	Resurfacing, patching	\$5,500,000 / \$5,500,000	Advance project from FY 2021 to FY 2020

Missouri New Projects

MoDOT has requested to add seven new projects to the TIP. MoDOT intends to use advance construction¹ for TIP# 6891A-20, 6992A-20, and 6992L-20 meaning that these projects initially will be funded with 100 percent state funds from MoDOT’s operations budget until federal funds become available.

These projects are summarized on the next page:

¹ Advance construction is a mechanism that enables a sponsor to start construction using non-federal funds, with the understanding that it may later convert the project to federal-aid funding and receive federal reimbursement. To be eligible for conversion, the project must qualify for federal funds.

New Projects - Missouri					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
MoDOT / 6961A-20	Interstate Drive – Prospect Road to east of Quail Ridge Park entrance	Payment to St. Charles County for road reconstruction	St. Charles	\$0	\$1,540,000
MoDOT / 6964A-20	MO 370 – Eastbound Salt River Road to westbound MO 370	Payment to St. Peters for new ramp	St. Charles	\$1,390,400	\$1,738,000
MoDOT / 6992A-20	I-64 Outer Roads – South Outer Road east of Timberlake Manor Parkway & North Outer Road west of Conway Meadows Drive	Drainage improvements & pipe replacement	St. Louis	\$0	\$353,000
MoDOT / 6992B-20	I-70 – East of Mid Rivers Mall Drive to Fifth Street	Crack filling	St. Charles	\$180,000	\$200,000
MoDOT / 6992K-20	US 67 – I-70 to 0.3 miles south of MO D	Resurfacing and sign truss replacement	St. Louis	\$540,000	\$675,000
MoDOT / 6992L-20	I-70 – At West Florissant Avenue	Bridge repairs and fencing	St. Louis City	\$0	\$269,000
MoDOT / 6992M-20	I-270/I-64 – I-270: MO D to I-44 and I-64: MO 340 to I-270	Pavement preservation	St. Louis	\$1,394,100	\$1,549,000
TOTAL:				\$3,504,500	\$6,324,000

Missouri Scoping Projects

MoDOT has requested to add three scoping projects. MoDOT intends to use advance construction for TIP# 6992N-20 and 6992P-20. MoDOT’s scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to these projects and the projects entail preliminary engineering only (30 percent engineering).

These scoping projects are summarized on the next page:

Scoping Projects - Missouri					
Sponsor / TIP #	Project Title - Limits	Description of Work	County	Fed / Total Cost for Design	Est. Cost Range for Construction
MoDOT / 6992N-20	Various Routes – Various routes in the St. Louis District	Pavement preservation	Multi-County-Missouri	\$0 / \$50,000	\$500,000 – \$1 million
MoDOT / 6992O-20	I-55 – Weber Road to Lindbergh Boulevard	Pavement repairs	St. Louis	\$18,000 / \$20,000	\$500,000 – \$1 million
MoDOT / 6992P-20	MO 79 – At TR Hughes Boulevard	Intersection improvements	St. Charles	\$0 / \$50,000	\$1 million – \$2 million

Staff Recommendation: Staff recommends that the FY 2020-2023 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add 11 new projects, modify four existing projects, and add three scoping projects as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126, 93.127) or are not regionally significant.

Board of Directors
April 14, 2020
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Amendment # 0420-023
TIP # 6686V-20
Sponsor # C-98-110-19

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: IL 163

LIMITS: IL 157 to South Prairie DuPont Creek

DESCRIPTION: Shoulders

COUNTY: St. Clair

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,030,500	\$114,500	\$1,145,000
Total	\$1,030,500	\$114,500	\$1,145,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation. (§ 93.126)

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
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Amendment # 0420-024
TIP # 7100A-20
Sponsor # C-98-030-21

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: IL 3

LIMITS: Jersey County line to 0.1 miles north of Pierce Lane

DESCRIPTION: Crack & joint sealing

COUNTY: Madison

FUNDING SOURCE: Surface Transportation Block Grant (STBG)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$67,200	\$16,800	\$84,000
Total	\$67,200	\$16,800	\$84,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation. (\$93.126)

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
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Amendment # 0420-025
TIP # 7100B-20
Sponsor # C-98-033-21

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: IL 159

LIMITS: Kinloch Avenue to Clay Street

DESCRIPTION: Crack & joints sealing

COUNTY: Madison

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$40,000	\$10,000	\$50,000
Total	\$40,000	\$10,000	\$50,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation. (§ 93.126)

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
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Amendment # 0420-026
TIP # 7100C-20
Sponsor # C-98-034-21

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: IL 159

LIMITS: 0.1 miles north of Fountains Parkway to Rosewood Village Drive

DESCRIPTION: Crack & joint sealing

COUNTY: St. Clair

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$100,000	\$25,000	\$125,000
Total	\$100,000	\$25,000	\$125,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation. (§ 93.126)

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
Page 9

Amendment # 0420-030
TIP # 6961A-20
Sponsor # 6S3507

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2020, FY 2021, & FY 2022 of the FY 2020-2023 TIP to add a project

TITLE: Interstate Drive

LIMITS: Prospect Road to east of Quail Ridge Park entrance

DESCRIPTION: Payment to St. Charles County for road reconstruction

COUNTY: St. Charles

FUNDING SOURCE: State Advance Construction (STAC*)

	Federal	Match	Total
PE	\$0	\$15,000	\$15,000
ROW	\$0	\$0	\$0
Implementation	\$0	\$1,525,000	\$1,525,000
Total	\$0	\$1,540,000	\$1,540,000

*\$1,232,000 to be converted to Surface Transportation Block Grant (STBG) at a later date.

AIR QUALITY CONFORMITY: Not regionally significant

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
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Amendment # 0420-031
TIP # 6964A-20
Sponsor # 6P3518

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2020, FY 2021, & FY 2023 of the FY 2020-2023 TIP to add a project

TITLE: MO 370

LIMITS: Eastbound Salt River Road to westbound MO 370

DESCRIPTION: Payment to St. Peters for new ramp

COUNTY: St. Charles

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$16,000	\$4,000	\$20,000
ROW	\$0	\$0	\$0
Implementation	\$1,374,400	\$343,600	\$1,718,000
Total	\$1,390,400	\$347,600	\$1,738,000

AIR QUALITY CONFORMITY: Not regionally significant

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
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Amendment # 0420-028
TIP # 6992A-20
Sponsor # 6S3514

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2020 & FY 2021 of the FY 2020-2023 TIP to add a project

TITLE: I-64 Outer Roads

LIMITS: South Outer Road east of Timberlake Manor Parkway & North Outer Road west of Conway Meadows Drive

DESCRIPTION: Drainage improvements & pipe replacement

COUNTY: St. Louis

FUNDING SOURCE: State Advance Construction (STAC*)

	Federal	Match	Total
PE	\$0	\$47,000	\$47,000
ROW	\$0	\$0	\$0
Implementation	\$0	\$306,000	\$306,000
Total	\$0	\$353,000	\$353,000

*\$282,400 to be converted to Surface Transportation Block Grant (STBG) at a later date.

AIR QUALITY CONFORMITY: Exempt – Projects that correct, improve, or eliminate a hazardous location or feature.(§ 93.126)

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
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Amendment # 0420-029
TIP # 6992B-20
Sponsor # 6I3515

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2020 & FY 2021 of the FY 2020-2023 TIP to add a project

TITLE: I-70

LIMITS: East of Mid Rivers Mall Drive to Fifth Street

DESCRIPTION: Crack filling

COUNTY: St. Charles

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$33,300	\$3,700	\$37,000
ROW	\$0	\$0	\$0
Implementation	\$146,700	\$16,300	\$163,000
Total	\$180,000	\$20,000	\$200,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation. (§ 93.126)

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
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Amendment # 0420-032
TIP # 6992K-20
Sponsor # 6P3523

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: US 67

LIMITS: I-70 to 0.3 miles south of MO D

DESCRIPTION: Resurfacing and sign truss replacement

COUNTY: St. Louis

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$62,400	\$15,600	\$78,000
ROW	\$0	\$0	\$0
Implementation	\$477,600	\$119,400	\$597,000
Total	\$540,000	\$135,000	\$675,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation.
(§ 93.126)

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
Page 14

Amendment # 0420-033
TIP # 6992L-20
Sponsor # 6S3545

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2020 & FY 2021 of the FY 2020-2023 TIP to add a project

TITLE: I-70

LIMITS: At West Florissant Avenue

DESCRIPTION: Bridge repairs and fencing

COUNTY: St. Louis City

FUNDING SOURCE: State Advance Construction (STAC*)

	Federal	Match	Total
PE	\$0	\$45,000	\$45,000
ROW	\$0	\$0	\$0
Implementation	\$0	\$224,000	\$224,000
Total	\$0	\$269,000	\$269,000

*\$215,200 to be converted to Surface Transportation Block Grant (STBG) at a later date.

AIR QUALITY CONFORMITY:

Exempt – Widening narrow pavements or reconstructing bridges (no additional travel lanes). (§ 93.126)

STAFF RECOMMENDATION: Approval

Board of Directors
April 14, 2020
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Amendment # 0420-034
TIP # 6992M-20
Sponsor # 6I3546

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2020 & FY 2021 of the FY 2020-2023 TIP to add a project

TITLE: I-270/I-64

LIMITS: I-270: MO D to I-44 and I-64: MO 340 to I-270

DESCRIPTION: Pavement preservation

COUNTY: St. Louis

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$156,600	\$17,400	\$174,000
ROW	\$0	\$0	\$0
Implementation	\$1,237,500	\$137,500	\$1,375,000
Total	\$1,394,100	\$154,900	\$1,549,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation.
(§ 93.126)

STAFF RECOMMENDATION: Approval

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

April 2020 - Project Listing - IL

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6886I-21	IDOT - C-98-084-04 I-270 AT IL 111 RECONSTRUCT & RECONFIGURE INTERCHANGE LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	NHFP	Interchange Revision	PE ROW IMPL Federal: \$15,200,000 State: \$3,800,000 Local: \$0	\$2,000,000 \$0 \$17,000,000 TOTAL \$19,000,000	\$2,000,000 \$0 \$17,000,000 \$19,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$19,000,000				
6804E-21	IDOT - C-98-330-18 I-70 I-55 TO 2.5 MI E OF I-55/70/270 INTERCHANGE RESURFACING; BRIDGE DECK REPAIRS LENGTH (mi): 2.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHFP	Resurfacing Bridge Deck Repair	PE ROW IMPL Federal: \$16,199,000 State: \$1,801,000 Local: \$0	\$0 \$0 \$18,000,000 TOTAL \$18,000,000	\$0 \$0 \$18,000,000 \$18,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$18,000,000				
7100B-20	IDOT - C-98-033-21 IL 159 KINLOCH AVE TO CLAY ST CRACK & JOINT SEALING LENGTH (mi): 1.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHFP	Miscellaneous	PE ROW IMPL Federal: \$40,000 State: \$10,000 Local: \$0	\$0 \$0 \$50,000 TOTAL \$50,000	\$0 \$0 \$50,000 \$50,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$50,000				
7100A-20	IDOT - C-98-030-21 IL 3 JERSEY CO LINE TO 0.1 MI N/O PIERCE LN CRACK & JOINT SEALING LENGTH (mi): 4.59 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Miscellaneous	PE ROW IMPL Federal: \$67,200 State: \$16,800 Local: \$0	\$0 \$0 \$84,000 TOTAL \$84,000	\$0 \$0 \$84,000 \$84,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$84,000				
6987C-21	IDOT IL 3/IL 111/HOMER M ADAMS PKWY ALBY ST TO BROADWAY ST IN ALTON RESURFACING, PATCHING LENGTH (mi): 4.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHFP	Resurfacing	PE ROW IMPL Federal: \$4,400,000 State: \$1,100,000 Local: \$0	\$0 \$0 \$5,500,000 TOTAL \$5,500,000	\$0 \$0 \$5,500,000 \$5,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,500,000				

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

April 2020 - Project Listing - IL

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
4384B-21	IDOT - C-98-329-18 I-55/64 COLLECTOR-DISTRIBUTOR POPLAR ST BRIDGE COMPLEX - OVERLAYS - REPAIRS EASTBOUND LANES LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair New Bridge Deck	PE ROW IMPL	\$0 \$0 \$35,400,000	\$0 \$0 \$35,400,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$31,860,000 State: \$3,540,000 Local: \$0	TOTAL	\$35,400,000	\$35,400,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$35,400,000					
7100C-20	IDOT - C-98-034-21 IL 159 0.1 MI N/O FOUNTAINS PKWY TO ROSEWOOD VILLAGE DR CRACK & JOINT SEALING LENGTH (mi): 4.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$125,000	\$0 \$0 \$125,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$100,000 State: \$25,000 Local: \$0	TOTAL	\$125,000	\$125,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$125,000					
6686V-20	IDOT - C-98-110-19 IL 163 IL 157 TO SOUTH PRAIRIE DUPONT CREEK SHOULDERS LENGTH (mi): 4.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$1,145,000	\$0 \$0 \$1,145,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,030,500 State: \$114,500 Local: \$0	TOTAL	\$1,145,000	\$1,145,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,145,000					