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Creating Solutions Across Jurisdictional Boundaries

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Memo to: Board of Directors

From: Staff

Subject: Modifications to the FY 2020-2023 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination – Requested by Missouri and Illinois Sponsors

Date: February 12, 2020

The Illinois Department of Transportation (IDOT), the Missouri Department of Transportation (MoDOT), and Monroe County have requested to amend the FY 2020-2023 TIP, *Connected2045*, and related Air Quality Conformity Determination. In all, they are requesting to add seven new projects. This memo outlines the requested changes.

Illinois New Projects

IDOT has requested to add five new projects to the TIP. Funding for TIP # 6686N-20 is coming from IDOT's District 8 safety set-aside. IDOT is also requesting (on behalf of several local agencies) to add four projects funded through the Consolidated Vehicle Procurement (CVP or Section 5310) program. The purpose of the CVP program is to assist paratransit agencies in meeting the transportation needs of seniors and persons with disabilities. IDOT is responsible for the solicitation and selection of CVP projects in the Illinois portion of the St. Louis Urbanized Area.

IDOT is using Transportation Development Credits (TDCs) as non-federal match for the CVP projects. TDCs are accumulated based on expenditures made by toll authorities in Illinois. IDOT policy allows the federal funding to be used for up to 100 percent of the project cost. The non-federal match is required to be reduced by the amount of TDCs used.

Monroe County has also requested to add one new project on Hanover Rd. Part of the funding for this project comes from Monroe County's STP-Rural allocation. STP-Rural funds are allotted to the counties based on non-urban population, non-urban area size, and non-urban center lane miles.

These projects are summarized on the next page:

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New Projects - Illinois					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
IDOT / 6686N-20	IL 100 – 0.1 miles south of Piasa Bird Monument to Jersey County line	Guardrail	Madison	\$2,407,500	\$2,675,000
Adolescent Adjustment Center / 6999A-20	Vehicle Acquisition	One Super Medium Duty Paratransit Vehicle w/Lift & Two Medium Duty Paratransit Vehicles w/Lift	Multi-County-Illinois	\$223,000	\$223,000
St. Clair County Transit District / 6999B-20	Vehicle Acquisition	Eight Medium Duty Paratransit Vehicles w/Lift	St. Clair	\$512,000	\$512,000
St. Clair Associated Vocational Enterprises, Inc. / 6999C-20	Vehicle Acquisition	Two Super Medium Duty Paratransit Vehicles w/Lift	Multi-County-Illinois	\$190,000	\$190,000
Touchette Regional Hospital, Inc. / 6999D-20	Vehicle Acquisition	One Light Duty Paratransit Vehicles w/Lift	Multi-County-Illinois	\$59,000	\$59,000
Monroe County – 6575L-20	Hanover Road – GM&O Railroad Bridge (east of FF Road) to IL 3	Resurfacing	Monroe	\$300,000	\$525,000
TOTAL:				\$3,691,500	\$4,184,000

Missouri New Project

MoDOT has requested to add one new project to the TIP. MoDOT intends to use advance construction¹ for this project, meaning that it initially will be funded with 100 percent state funds from MoDOT’s operations budget until federal funds become available.

¹ Advance construction is a mechanism that enables a sponsor to start construction using non-federal funds, with the understanding that it may later convert the project to federal-aid funding and receive federal reimbursement. To be eligible for conversion, the project must qualify for federal funds.

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This project is summarized on the next page:

New Project - Missouri					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
MoDOT / 6992J-20	I-270 – Northeast of MO 180, MO D by Schuetz Road, and MO 370 east of Harry Truman Boulevard	Box culvert cleanout and ditch repair	St. Louis	\$0	\$679,000
TOTAL:				\$0	\$679,000

Staff Recommendation: Staff recommends that the FY 2020-2023 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add seven new projects as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126) or are not regionally significant.

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Amendment # 0220-016
TIP # 6686N-20
Sponsor # C-98-107-20

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: IL 100

LIMITS: 0.1 miles south of Piasa Bird Monument to Jersey County line

DESCRIPTION: Guardrail

COUNTY: Madison

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$2,407,500	\$267,500	\$2,675,000
Total	\$2,407,500	\$267,500	\$2,675,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation. (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0220-017
TIP # 6999A-20
Sponsor # N/A

PROJECT SPONSOR: Adolescent Adjustment Center

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: Vehicle Acquisition

LIMITS: N/A

DESCRIPTION: One Super Medium Duty Paratransit Vehicle w/Lift & Two Medium Duty Paratransit Vehicles w/Lift

COUNTY: Multi-County-Illinois

FUNDING SOURCE: Section 5310

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$223,000*	\$0	\$223,000
Total	\$223,000	\$0	\$223,000

*Includes \$44,600 in Transportation Development Credits

AIR QUALITY

CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (§ 93.126)

STAFF

RECOMMENDATION: Approval

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Amendment # 0220-018
TIP # 6999B-20
Sponsor # N/A

PROJECT SPONSOR: St. Clair County Transit District

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: Vehicle Acquisition

LIMITS: N/A

DESCRIPTION: Eight Medium Duty Paratransit Vehicles w/Lift

COUNTY: St. Clair

FUNDING SOURCE: Section 5310

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$512,000*	\$0	\$512,000
Total	\$512,000	\$0	\$512,000

*Includes \$102,400 in Transportation Development Credits

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0220-019
TIP # 6999C-20
Sponsor # N/A

PROJECT SPONSOR: St. Clair Associated Vocational Enterprises, Inc.

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: Vehicle Acquisition

LIMITS: N/A

DESCRIPTION: Two Super Medium Duty Paratransit Vehicles w/Lift

COUNTY: Multi-County-Illinois

FUNDING SOURCE: Section 5310

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$190,000*	\$0	\$190,000
Total	\$190,000	\$0	\$190,000

*Includes \$38,000 in Transportation Development Credits

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0220-020
TIP # 6999D-20
Sponsor # N/A

PROJECT SPONSOR: Touchette Regional Hospital, Inc.

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: Vehicle Acquisition

LIMITS: N/A

DESCRIPTION: One Light Duty Paratransit Vehicles w/Lift

COUNTY: Multi-County-Illinois

FUNDING SOURCE: Section 5310

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$59,000*	\$0	\$59,000
Total	\$59,000	\$0	\$59,000

*Includes \$11,800 in Transportation Development Credits

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0220-021
TIP # 6935L-20
Sponsor # 18-00092-04-PV

PROJECT SPONSOR: Monroe County

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: Hanover Road

LIMITS: GM&O Railroad Bridge (east of FF Road) to IL 3

DESCRIPTION: Resurfacing

COUNTY: Monroe

FUNDING SOURCE: Surface Transportation Block Grant - Rural (STP-R)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$300,000	\$225,000	\$525,000
Total	\$300,000	\$225,000	\$525,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation. (§ 93.126)

STAFF RECOMMENDATION: Approval

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Amendment # 0220-022
TIP # 6992J-20
Sponsor # 6I3525

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2020 of the FY 2020-2023 TIP to add a project

TITLE: I-270

LIMITS: Northeast of MO 180, MO D by Schuetz Rd, and MO 370 east of Harry Truman Boulevard

DESCRIPTION: Box culvert cleanout and ditch repair

COUNTY: St. Louis

FUNDING SOURCE: State Advanced Construction (STAC*)

	Federal	Match	Total
PE	\$0	\$67,000	\$67,000
ROW	\$0	\$0	\$0
Implementation	\$0	\$612,000	\$612,000
Total	\$0	\$679,000	\$679,000

*\$543,200 to be converted to Surface Transportation Block Grant (STBG) at a later date.

AIR QUALITY CONFORMITY: Not Regionally Significant

STAFF RECOMMENDATION: Approval