

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS MEETING
WEDNESDAY, JANUARY 29, 2020 – 10:00 A.M.

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES OF OCTOBER 30, 2019 and NOVEMBER 13, 2019**
- 3. DISCUSSION ITEMS**
 - A. Where We Stand 8th Edition Update #3: Per Capita Income - - John Posey
 - B. FY 2021-2024 Transportation Improvement Program Development - - Jason Lange
 - C. St. Louis Lambert International Airport - - Jim Wild
- 4. ACTION ITEMS**
 - A. Election of Board Officers for 2020 - - Chairman Kern
 - B. Contract to Perform Audit Services - - Staci Alvarez
 - C. Amend the FY 2020 Unified Planning Work Program to include element 2.10 MoDOT Traffic Engineering Assistance Program - - Josh Schwenk
 - D. Modification to the FY 2020-2023 Transportation Improvement Program, Connected2045, and the Related Air Quality Conformity Determination – Section 5310 Program - - Melissa Theiss
 - E. Mid-year Air Quality Conformity Determination and Documentation for the FY 2020-2023 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, Connected2045, and amendments to the FY 2020-2023 Transportation Improvement Program - - Jason Lange
- 5. OTHER BUSINESS**
- 6. ADJOURNMENT**

NEXT MEETING DATE: WEDNESDAY, FEBRUARY 26, 2020



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: January 10, 2020

Attached is the Project Notification list for October 12, 2019 – January 10, 2020. The compiled list is a result of the weekly list of projects from the Missouri State Clearinghouse for comments. The listing contains a summary table which includes grant applications, announcements, and public notices. If you have any questions regarding this attachment, please contact Carol Lawrence in the Community Planning department.

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Chairman, St. Clair County Board

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**Project Reviews for East-West Gateway Council of Governments
October 12, 2019 – January 10, 2020**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE, LOCAL/OTHER	TOTAL
City of St. Louis St. Louis County	Urban League of Metropolitan St. Louis #2005007	Head Start Urban League Head Start and Early Head Start, St. Louis MO	HHS	\$7,995,745	Applicant: \$1,998,937 Other: \$264,150	\$10,258,832
City of St. Louis St. Louis County Warren County Lincoln County St. Charles County Montgomery County	Youth in Need, St. Louis, MO #2005018	Head Start HS/EHS Grantee – City of St. Louis and St. Louis, Warren, Lincoln, St. Charles, and Montgomery Counties, MO	HHS	\$16,243,513	Applicant: \$4,244,628 Other \$735,000	\$21,223,141
City of St. Louis	St. Louis Development Corporation #2005019	Brownfields Assessment and Cleanup Cooperative Agreements Application for Brownfield Assessment Grant	EPA	\$300,000		\$300,000
St. Louis County	Curators of the University of Missouri on behalf of UMSL #2006011	Substance Abuse and Mental Health Services Projects of Regional and National Significance HIV Prevention Navigator Program for Racial/Ethnic Minorities	HHS	\$1,000,000		\$1,000,000
St. Louis County	Curators of the University of Missouri on behalf of UMSL #2006013	Substance Abuse and Mental Health Services Projects of Regional and National Significance NCTSI III	HHS	\$1,994,339		\$1,994,339

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE, LOCAL/OTHER	TOTAL
City of St. Louis	Missouri Network for Opiate Reform and Recovery St. Louis, MO #2006028	Substance Abuse and Mental Health Services Projects and National Significance Peer Prevention and Treatment Navigator for Racial/Ethnic Minorities at Risk for Contraction of a Blood Pathogen Disorder Due to Substance Missuses	HHS	\$1,000,000		\$1,000,000
City of St. Louis	Erise Williams & Associates, Inc. St. Louis, MO #2007004	Substance Abuse and Mental Health Services Projects of Regional and National Significance WECONNECT: Young Black Boys and Men Substance Abuse and HIV Prevention Initiative	HHS	\$186,127		\$186,127
City of St. Louis	Young Women's Christian Association of Metropolitan St. Louis St. Louis, MO #2007009	Head Start Head Start and Early Head Start	HHS	\$18,855,366	Applicant: \$4,713,842	\$23,569,208
St. Louis County City of St. Louis	Washington University St. Louis, MO #2007012	Substance Abuse and Mental Health Services Projects of Regional and National Significance Navigating Patient Care at the Intersection of Opioid Use Disorder, HIV, and Viral Hepatitis	HHS	\$998,667		\$998,667

MINUTES
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS
OCTOBER 30, 2019

The regular meeting of the Board of Directors was held in the Council offices on Wednesday, October 30, 2019 at 10:00 a.m.

Members in Attendance

Steve Ehlmann, *Vice-Chair*, County Executive, St. Charles County, MO
Robert Elmore, *2nd Vice-Chair*, Chairman, Monroe County, IL Board
Tim Brinker, Presiding Commissioner, Franklin County, MO
Lyda Krewson, Mayor, City of St. Louis, MO
Dr. Sam Page, County Executive, St. Louis County, MO
Kurt Prenzler, Chairman, Madison County, IL Board
Ron Counts, Jefferson County, MO
Barbara Geisman, Regional Citizen, City of St. Louis, MO
Bill Grogan, Regional Citizen, St. Clair County, IL
Reggie Jones, Mayor, City of Dellwood, St. Louis County, MO
Richard Kellett, Regional Citizen, St. Louis County
James Knowles III, Mayor, City of Ferguson, MO
John A. Laker, Regional Citizen, St. Clair County, IL
Cheryl Maguire, Mayor, City of Wood River; Vice President, SW IL Council of Mayors
Roy Mosley, Board Member, St. Clair County, IL
Herb Simmons, President, SW IL Metropolitan and Regional Planning Commission
Holly Bieneman, IDOT
Tom Blair, MoDOT
Taulby Roach, President, Bi-State Development

Members Absent

Mark Kern, *Chair*, Chairman, St. Clair County Board, IL Board
Robert Eastern III, Mayor, City of East St. Louis, IL
Dennis Gannon, County Executive, Jefferson County, MO
Mark Kupsky, Mayor, City of Fairview Heights, IL; President, SW IL Council of Mayors
Erika Kennett, State of Illinois Department of Commerce and Opportunity
Lewis Reed, President Board of Aldermen, City of St. Louis
Michael Walters, Regional Citizen, Madison County, IL
John White, Councilman, St. Charles County, MO

Others in Attendance

Gary Elmestad, St. Charles County, MO
Paul Hampel, St. Louis County, MO
Kevin Jemison, IDOT
Jessica Mefford-Miller, Bi-State Development
Scott Ogilvie, City of St. Louis, MO

EWGCOG Staff:

Jim Wild, Staci Alvarez, Royce Bauer, Jerry Blair, Joyce Collins-Catling, Bailey DeJonge, Ben Fleschert, Brenden Giblin, Nick Gagnani, Larry Grither, Paul Hubberman, Frank Johnson, Peter Koeppel, Jason Lange, Carol Lawrence, Mary Grace Lewandowski, Maureen McCarthy, Marcie Meystrik, Christopher Michael, Anna Musial, Rachael Pawlak, Sonya Pointer, John Posey, Mary Rocchio, Roz Rodgers, Josh Schwenk, Himmer Soberanis, Christine Thomas, Jennifer Vuitel, Michael Wohlstadter, Aaron Young

CALL TO ORDER

The Board of Directors meeting was called to order by Mr. Ehlmann, Vice-Chairman.

APPROVAL OF MINUTES OF SEPTEMBER 25, 2019

Motion approving the September 25, 2019 Meeting Minutes made by Mr. Mosley, seconded by Mr. Simmons. Motion carried, all voting aye.

DISCUSSION ITEMS

Regional Crime

John Posey, EWGCOG, introduced criminologist Richard Rosenthal, University of Missouri St. Louis. Mr. Rosenthal highlighted trends between Metro St. Louis, St. Louis County, and St. City over the last decade as they impacted regional as well as city-wide homicide rate growth resulting from high profiled events that took place in the area. He noted that rates of increase for both Metro St. Louis and St. Louis were virtually at the same rate as St. Louis City after 2013. Mr. Rosenthal also pointed out that as St. Louis County and St. Louis City are the larger locales in the region, along with St. Charles County, they also are driving the overall rates in the region mostly due to their comparatively high homicide rates. Mr. Rosenthal pointed out that homicides are highly concentrated socially and spatially and that are mostly committed by people with extensive criminal records, repeat criminals, criminal and illegal activities as well as disputes that cannot be taken to police departments and/or courts. He also noted that history, economics, joblessness, and racial disparities are some of the key indicators for violence.

After much discussions, comments, and various questions from the board, Mr. Rosenthal concluded noting effective community based initiatives such as: equally focused anti-violence programs, hotspot policing, elevated control in relatively small areas with greater/higher homicides, focused deterrent meetings with people at highest risk for violence and known victims. The Cure Violence community-based program (violence interrupted program similar to what has begun in Chicago), should be continued in a concerted effort to bring about peace. In response to a question posed by Mr. Prenzler, maps spotlighting affected/non-affected areas will be provided for the next presentation on crime. Vice-Chair Ehlmann thanked Mr. Rosenthal for his very insightful and informative presentation.

MetroLink System-Wide Security Assessment

Lurae Stuart, WSP Consultant, provided the committee with a Metro Security Scorecard highlighting the progress made towards recommendations related to the MetroLink System-Wide Security study. She pointed out that the Phase 1 MetroLink Security Assessment was completed in March 2019, and noted the progress resulting from the six categories of recommendations developed from the assessment. Ms. Stuart also noted that a Phase 2 of the project, The Metro Security Strategy, began in May 2019. She indicated that Phase 2 outlines a program for implementing the non-infrastructure recommendations through the development of a comprehensive security strategy for the Metro Transit system. She also pointed out that the project team has been working closely with law enforcement partners from St. Louis County Police Department, St. Louis Metropolitan Police Department, and the St. Clair County Sheriff's Department to determine security issues and to develop the resulting strategy. Ms. Stuart also noted that the Metro Security Scorecard will be updated on a quarterly basis tracking progress. Ms. Stuart pointed out that Metro has new Public Safety leadership as she introduced Mr. Steve Barry along with a new team to manage the Public Safety area developing and addressing many of the communication and security strategies. Mr. Prenzler asked if more information could be provided regarding crime rate data per station. Ms. Stuart pointed out that the systems is not an unsafe system but she will return at another time to address this issue.

ACTION ITEMS

2020 Regional Safety Performance Targets

Sonya Pointer, EWGCOG, provided an overview of the established safety performance measure requirements per the Federal Highway Administration's (FHWA) National Performance Management Measures: Highway Safety Improvement Program (HSIP) final rule. She gave a brief background of East-West Gateway's involvement in setting performance measures used to track progress toward meeting targets for a variety of transportation areas including safety. Ms. Pointer noted that following Board approval, staff will inform IDOT and MoDOT of the EWGCOG established 2020 regional safety targets.

Motion approving the recommendation was made by Mr. Simmons, seconded by Mr. Laker.
Motion carried, all voting aye.

Functional Classification Update

Brenden Giblin, EWGOG, provided the Board with the functional classification update noting that the staff along with MoDOT and IDOT worked together reviewing applications submitted by county and municipal officials in May 2019, requesting functional class changes. Following FHWA guidelines, staff, MoDOT, and local officials prepared an update recommending 14 changes in Missouri. After Board approval, the update will be sent to MoDOT headquarters for final review and subsequent submittal to FHWA for final approval. Staff recommended adoption of the functional classification update as presented.

Motion approving the recommendation was made by Mr. Laker, seconded by Mr. Grogan.
Motion carried, all voting aye.

St. Louis Regional Freightway Freight Development Project List

Christopher Michael, EWGCOG, provided a brief overview of the St. Louis Regional Freightway Development Committee and its development of a priority list of multimodal transportation projects that align economic development with the region's supply chain. He then introduced Mary Lamie, St. Louis Regional Freightway, to discuss the priority list of projects. Ms. Lamie provided a quick overview of the Freightway Committee members pointing out that it consists of a broad cross-section of industry leaders representing manufacturing logistics companies (both IL and MO) needs. She briefly discussed activities of the committee and the importance of support from an economic standpoint, as well as the snapshot of one example focusing on an area of Highway 270. She pointed out that the current list is separated in three categories of priority projects (funded, partially funded, and concept development). She also mentioned that in the upcoming January update, at the recommendation of Jefferson County, Interstate 55 will be introduced on the list, as well as adding Route 47 from Washington, MO to Interstate 70 to be included in the non-interstate truck corridor study. St. Louis Regional Freightway will continue to work with EWGCOG to update appropriately include and identify corridors and industry needs.

Motion approving the recommendation was made by Mr. Simmons, seconded by Mr. Kellett. Motion carried, all voting aye.

Procurement Policy Update

Jim Wild, EWGCOG, presented a revised Procurement Policy noting that the Board approved and adopted an updated procurement policy in October 2018. He pointed out that since that time, procedural changes have been implemented by the Missouri Office of Homeland Security (MoOHS) with respect to agreements for grant-funded equipment and supplies. The 2018 policy did not explicitly address sub-award agreements, therefore staff is recommending that Section 2, Part (b) of the policy be updated to address sub-awards and other agreements EWGCOG may issue to transfer grant-funded equipment and supplies to local agencies. Staff also recommends Section 4, Part (b) of the policy be updated to more clearly define specific types of purchases.

Motion approving the recommendation was made by Ms. Maguire, seconded by Mr. Mosley. Motion carried, all voting aye.

Calendar Year 2020 East-West Gateway Budget

Jim Wild, EWGCOG, presented the proposed budget of \$11,855,145 for the year beginning January 1, 2020. He briefly highlighted items of the budget discussing contributions, funding by grants, per capita contributions (no change in assessment percent), 1.5% COLA increase, 2.5% merit increase, 5.5% insurance increase, and recent increases in classifications to remain competitive in the workforce, and the addition of positions in the Accounting Department. Mr. Wild noted that the budget and personnel plan would be presented for adoption at the upcoming Annual Meeting on November 13th.

Motion approving the recommendation was made by Mr. Simmons, seconded by Mr. Kellett. Motion carried, all voting aye.

Modifications of the FY 2020-2023 Transportation Improvement Program (TIP) Connected2045, and the Related Air Quality Conformity Determination – Requested by MoDOT and IDOT Sponsors

Josh Schwenk, EWGCOG, summarized the request from the Missouri Department of Transportation (MoDOT) and Illinois Department of Transportation (IDOT) to amend the FY 2020-2023 TIP, *Connected2045*, and related Air Quality Conformity Determination adding 14 new projects, modifying three existing projects, and adding four scoping projects.

The projects are summarized below:

TIP #	Sponsor	Action	Description
4707A-17	IDOT	Add	St. Clair; IL 3 Connector – Collinsville Road to IL 3/North First St; Preliminary engineering (SAFETEA-LU Earmark Sec. 1702 #2870)
5674-13	IDOT	Add	Multi-State; McKinley Bridge- Salisbury Street – over Mississippi River; Bridge deck sealing
6446-15	IDOT	Add	Multi-State; I-270 – Over Mississippi River; Preliminary Engineering
6672-18	IDOT	Add	Madison; I-270 – Mississippi River Bridge to east of IL 111; Phase 1 preliminary engineering
6686-17	IDOT	Add	Regional – Illinois; Districtwide safety Improvements – Various Locations in Madison, Monroe, and St. Clair Counties; Set-aside For safety improvements
6804G-21	IDOT	Add	Multi-State; US 67/Clark Bridge – Over Mississippi River; Bridge deck sealing
6998U-20	IDOT	Add	Madison; IL 143 – 0.3 miles south of Discovery Parkway to 0.2 Miles north of IL 3; Resurfacing
6998V-20	IDOT	Add	St. Clair; US 50 – Over Silver Creek 1.5 miles west of IL 4; Bridge deck waterproofing, joint repair
6998W-20	IDOT	Add	St. Clair; IL 15 – 0.3 miles west of Lakewood Place to Belleville West Parkway; Crack & joint sealing
6998X-202	IDOT	Add	Madison; IL 143 – East Schwartz Street to 0.1 miles west of Governors Parkway; Resurfacing
6998Y-20	IDOT	Add	Madison; IL 143 – 0.1 miles west of Oasis Drive to 0.1 miles East of Drda Lane; Resurfacing

TIP #	Sponsor	Action	Description
6998Z-20	IDOT	Add	Madison; IL 160 – IL 140 to Herman Street in Grantfolk; Resurfacing
6988P-20	IDOT	Add	St. Clair; I-64 – At Il 158; Pavement patching
6991Y-20	MoDOT	Add	St. Charles; Utility Relocation Payback – MO 364; Payback To Missouri American Water
6811G-18	MoDOT	Modify	St. Charles; MO 94 – At three bridges; Bridge rehabilitation (A7189, A7871, and A7866)
6990H-20	MoDOT	Modify	St. Charles; I-70 – At Bryan Rd; Bridge rehabilitation
6806E-18	MoDOT	Modify	St. Charles; I-70/I-70 Outer Road – Cave Springs to Fairgrounds Corridor improvements and bridge rehabilitation
6991Z-20	MoDOT	Scoping	Multi-County-Missouri; ADA Transition Plan Improvements – Various routes in the St. Louis District; ADA Transition Plan Improvements
6992A-20	MoDOT	Scoping	St. Louis; I-64 Outer Roads – South Outer Road east of Timberlake Manor Parkway and North Outer Road west of Conway Meadows Drive; Drainage improvements and pipe Replacement
6992B-20	MoDOT	Scoping	St. Charles; I-70 – East of Mid Rivers Mall Drive to Fifth Street; Crack filling
6992C-20	MoDOT	Scoping	St. Louis; MO 61 – I-64 to Barracksview Road; Pavement Marking

Motion approving the recommendation was made by Ms. Maguire, seconded by Mr. Simmons.
Motion carried, all voting aye.

Regional Security Expenditures

Nick Gragnani, EWGCOG, summarized the request to expend funds in support of regional security to fund the purchase of 560 CERT Back Packs from More Prepared, LLC; 21 Chemical Protective Suits from Wise Safety and Environmental; assorted hydraulic extrication equipment consisting of cutters, spreaders, and rams from Sentinel Emergency Solutions; five heavy rescue lifting air bag sets and rescue air cushion systems from Banner Fire Equipment, Inc.; and, 75 water rescue dry suits from Banner Fire Equipment, Inc. for a total amount not to exceed \$448,162 from the UASI grant program.

Motion approving the recommendation was made by Mr. Brinker, seconded by Mr. Elmore.
Motion carried, all voting aye.

OTHER BUSINESS

Jim Wild announced that Royce Bauer, Director of Administration, is retiring after 43 years, and also Nick Gragnani, Director of STARRS is retiring at the of the year after 15 years. Mr. Wild thanked both staff members for their years of service and dedication to EWGCOG. He also noted that Mr. Ehlmann will make a presentation at MoDOT's Commission Meeting being held on Wednesday, November 6th at St. Louis Community College – Flo Valley Campus; he will email out logistics for this meeting. IDOT's program of projects has been released by Governor Pritzker and the TIP will be amended to include those projects at the January meeting. The American Association of State/Highway and Transportation Officials (AASHTO) held its national conference in St. Louis earlier this month where both IDOT and MoDOT were the grand winners for the 2019 America's Transportation Award for Infrastructure Improvements for downtown St. Louis. Lastly, Patrick McKenna, MoDOT's Director, was elected the President of AASHTO for 2019-2020; the region will be well represented. Reminder – Annual Meeting scheduled for Wednesday, November 13th.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Laker seconded by Mr. Simmons. Motion carried, all voting aye.

Respectfully submitted,

A handwritten signature in cursive script that reads "James M. Wild". The signature is written in dark ink and is positioned above the printed name and title.

James M. Wild
Secretary, Board of Director

MINUTES

ANNUAL MEETING
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
NOVEMBER 13, 2019

East-West Gateway Council of Government's 54th Annual Meeting and Awards Presentation was held at the St. Louis Union Station on Wednesday, November 13, 2019.

Chairman Mark Kern called the meeting to order and introduced the members in attendance.

Mr. Kern reported that the 2020 budget with expenditures totaling \$11,855,145 has been recommended for approval by the Board of Directors. Motion was made by Mr. Ehlmann, seconded by Mr. Brinker, to adopt the budget. Motion carried, all voting aye.

Jim Wild, EWGCOG, presented Outstanding Leadership in Government Achievement Awards to winners in the following categories:

Gateway Lifetime Public Service

Awards were presented to:

Herbert Simmons, Executive Director of St. Clair County Emergency Management Agency
Gerry Welch, Mayor of Webster Groves

Exemplary Accomplishment by a Local Government Jurisdiction, Agency or Individual

Awards were presented to:

City of Dellwood
City of Wentzville Stormwater Program

Exemplary Collaboration, Partnership or Regional Initiative

Awards were presented to:

O'Fallon Downtown District
STL.works
St. Clair County Head Start Apprenticeship Program

Leadership in Planning and Design Innovation

The award was presented to:

City of St. Louis Downtown Multimodal Plan

Respectfully submitted,



James M. Wild
Secretary, Board of Directors



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Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Where We Stand 8th Edition Update #3: Per Capita Income

Date: January 14, 2020

Since 1992, East-West Gateway has produced eight editions of the *Where We Stand* report. Each edition shows how the St. Louis region compares to peer regions on key performance metrics. Periodically, East-West Gateway releases shorter reports known as Where We Stand Updates to analyze specific issues in greater depth or to update the standing of St. Louis based on new data.

Staff will present a new Where We Stand Update covering regional trends in per capita income. The report relies upon nearly 50 years of economic data published by the U.S. Bureau of Economic Analysis.

Over the last 50 years, the regions with the largest increases in income were San Jose, San Francisco, Boston, Austin and Nashville. The regions with the slowest income growth were Las Vegas, Riverside, Detroit, Cleveland and Phoenix.

St. Louis has been remarkably consistent over the last 50 years. Its per capita income has consistently remained slightly above the national average. It has avoided the boom and bust cycles seen in many other metropolitan regions.

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James M. Wild

Memo to: Board of Directors
From: Staff
Subject: St. Louis Lambert International Airport
Date: January 22, 2020

Over the past three years there has been significant discussion as to the future management of St. Louis Lambert International Airport. Understanding that Lambert is owned by the City of St. Louis, many local leaders throughout the region believe that Lambert is a regional asset in many ways, and one of the key elements to our current and future economic growth.

At the January 21, 2020 Executive Advisory Committee Meeting the representative for the Municipal League of Metro St. Louis asked that the East-West Gateway Board of Directors have a conversation regarding the airport and how the City of St. Louis, and the region, can work collaboratively to strengthen and improve the airport, and the region, into the future.

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Bi-State Development

Aaron Willard
Missouri Office of Administration

Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Contract to Perform Audit Services

Date: January 14, 2020

Each year the Council is required to have a Single Audit of its financial statements and an indirect cost rate audit performed in accordance with 2 CFR Part 200. In 2016, Kerber, Eck, and Braeckel (KEB) was the consultant selected to perform auditing services for the Council. The Council needs to enter into a contract with KEB to perform these services for the calendar year 2019 audit that will begin in late April/early May.

Staff Recommendation: Staff recommends that the Board of Directors authorize the Executive Director to enter into an agreement with Kerber, Eck, and Braeckel for an amount not to exceed \$50,000.

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EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Amend the FY 2020 Unified Planning Work Program to include element 2.10 MoDOT Traffic Engineering Assistance Program
Date: January 14, 2020

The Missouri Department of Transportation (MoDOT) has requested that East-West Gateway amend the FY 2020 UPWP to include element 2.10: MoDOT Traffic Engineering Assistance Program (TEAP) for the competitively selected projects within our region. The project recipient is the City of Ballwin. The TEAP will fund up to 80% of the cost of the projects, up to \$8,000 per project and the local project sponsors will provide the matching funds. The total element is estimated at \$10,000. The amended work element is attached.

Staff Recommendation: Staff recommends that the FY 2020 UPWP be amended to include element 2.10: MoDOT Traffic Engineering Assistance Program for a total of \$10,000

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**MODOT TRAFFIC ENGINEERING ASSISTANCE PROGRAM
2.10**

Activities:

1. Provide engineering assistance to local public agencies to study traffic safety or operational issues.
 - a. City of Ballwin – Stop sign assessment

Products/Outcomes:

- A. Reports on studies conducted for City of Ballwin (*June 2020*).

Estimated Costs:

		City of Ballwin
<u>Federal:</u>		
FHWA	MoDOT	\$8,000
	Subtotal	<hr/> \$8,000
<u>Local:</u>		
	Local Jurisdiction	\$2,000
	Subtotal	<hr/> \$2,000
	TOTAL	<hr/> <hr/> \$10,000



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Memo to: Board of Directors

From: Staff

Subject: Modification of the FY 2020-2023 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Section 5310

Date: January 14, 2020

East-West Gateway Council of Governments is requesting to revise the FY 2020-2023 Transportation Improvement Program (TIP), *Connected2045*, and the related Air Quality Conformity Determination to add 23 new projects.

Section 5310

East-West Gateway Council of Governments (EWG) released a solicitation on August 29, 2019 for projects seeking Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Program funding. The Section 5310 Program provides funding to help improve the mobility of seniors and individuals with disabilities by removing barriers to transportation services and expanding the available transportation options. Section 5310 funds are apportioned to the St. Louis, MO-IL Urbanized Area (UZA). Approximately \$3.1 million is available for this solicitation in FY2019 and estimated FY2020 funds. Final FY2020 funding amounts are expected to be released in early 2020.

The Illinois Department of Transportation (IDOT) is responsible for the solicitation and selection of Section 5310 Traditional projects in the Illinois portion of the St. Louis UZA through the IDOT Consolidated Vehicle Procurement (CVP) program. IDOT has not announced when their next solicitation will occur, but it is expected in early 2020. After IDOT has an approved CVP program, those projects will be amended to the TIP.

Federal law requires that not less than 55% of the Section 5310 funds be available for the Traditional projects and the remaining 45% may be used for New Freedom Type projects. Traditional projects include the acquisition of accessible vehicles and related equipment used to transport seniors and individuals with disabilities. New Freedom Type projects include 1) public transportation projects that exceed the requirements of the Americans with Disabilities Act of 1990 (ADA), 2) public transportation projects that improve access to fixed-route service, and 3) alternatives to public transportation that assist seniors and individuals with disabilities. The Section 5310 Program requires a 20% local match for capital and mobility management projects and a 50% local match for operating projects. Eligible sponsors include non-profit organizations, local public entities, and operators of public transportation services.

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Section 5310 projects selected for funding must be included in a locally developed, coordinated public transit-human services transportation plan. EWG’s Coordinated Human Services Transportation Plan (CHSTP) identifies the transportation needs of seniors and individuals with disabilities and provides strategies for meeting those needs. The CHSTP was updated and approved by the Board of Directors in June 2016 in accordance with the federal requirements.

Section 5310 applications were due on October 11, 2019. At the conclusion of the solicitation period, EWG staff received 28 Section 5310 applications requesting approximately \$5.4 million in federal funds. Projects proposed for funding were reviewed by EWG staff and evaluated based on the criteria established in the CHSTP. Twenty-three projects are recommended, totaling \$3,186,774 in federal funds. The Section 5310 projects are included in Attachment A.

In the event that available FY2020 funds are greater than estimated, a contingency list of projects to be recommended is included below.

Project Sponsor	Project Description	Federal Requested	Local Match	Total Project Cost
OATS	Replacement – Wide Body Cutaway	\$51,114	\$12,779	\$63,893
Emmaus Homes	Replacement – Lowered Floor Accessible Minivan	\$31,362	\$7,841	\$39,203
Easterseals Midwest	Expansion – Lowered Floor Accessible Minivan	\$32,527	\$8,132	\$40,659
Southside Senior Citizens Center	Replacement – Medium Roof Long Conversion Van	\$44,333	\$11,084	\$55,417
City of Berkeley	Replacement – Narrow Body Cutaway	\$50,566	\$12,642	\$63,208

A public comment period was open from December 13, 2019 to January 13, 2020. One comment was received, in support of Bi-State Development’s Metro Connections Pilot Program.

Staff Recommendation: EWG staff recommends that the FY 2020-2023 TIP, *Connected2045*, and the related Air Quality Conformity Determination be revised to add 23 new Section 5310 projects as detailed in Attachment A. In addition, staff recommends authorization to include projects on the contingency list up to the amount of FY2020 funds available. These projects are exempt with respect air quality in accordance with federal regulations (40 CFR 93.126).

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6997B-20	DISABILITY RESOURCE ASSOCIATION OPERATING ASSISTANCE TWO YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$933,984	\$933,984	\$0	\$0	\$0
				TOTAL	\$933,984	\$933,984	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$933,984
6996G-20	DISABILITY RESOURCE ASSOCIATION VEHICLE ACQUISITION THREE (3) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$121,977	\$121,977	\$0	\$0	\$0
				TOTAL	\$121,977	\$121,977	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$121,977
6996L-20	NEXT STEP FOR LIFE VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$81,318	\$81,318	\$0	\$0	\$0
				TOTAL	\$81,318	\$81,318	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$81,318
6996O-20	PONY BIRD VEHICLE ACQUISITION ONE (1) MEDIUM ROOF LONG CONVERSION VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$54,467	\$54,467	\$0	\$0	\$0
				TOTAL	\$54,467	\$54,467	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$54,467

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6997C-20	ILLINOIS CENTER FOR AUTISM OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$445,776	\$445,776	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$222,888	TOTAL	\$445,776	\$445,776	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$222,888	ESTIMATED TOTAL PROJECT COST:	\$445,776			

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6997A-20	BI-STATE DEVELOPMENT/METRO METRO CONNECTIONS PILOT CONTRACT SERVICES CAPITAL - DEMAND RESPONSE PILOT PROGRAM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$757,005	\$757,005	\$0	\$0	\$0
				TOTAL	\$757,005	\$757,005	\$0	\$0	\$0
				Federal:	\$529,904				
				State:	\$0				
				Local:	\$227,101				
					ESTIMATED TOTAL PROJECT COST: \$757,005				
6996B-20	CARDINAL RITTER SENIOR SERVICES VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,448	\$60,448	\$0	\$0	\$0
				TOTAL	\$60,448	\$60,448	\$0	\$0	\$0
				Federal:	\$48,358				
				State:	\$0				
				Local:	\$12,090				
					ESTIMATED TOTAL PROJECT COST: \$60,448				
6996C-20	CENTER FOR HEAD INJURY SERVICES VEHICLE ACQUISITION ONE (1) MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$32,590	\$32,590	\$0	\$0	\$0
				TOTAL	\$32,590	\$32,590	\$0	\$0	\$0
				Federal:	\$26,072				
				State:	\$0				
				Local:	\$6,518				
					ESTIMATED TOTAL PROJECT COST: \$32,590				
6996H-20	EASTER SEALS MIDWEST VEHICLE ACQUISITION TWO (2) MINIVANS; ONE (1) LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$105,839	\$105,839	\$0	\$0	\$0
				TOTAL	\$105,839	\$105,839	\$0	\$0	\$0
				Federal:	\$84,671				
				State:	\$0				
				Local:	\$21,168				
					ESTIMATED TOTAL PROJECT COST: \$105,839				
6996I-20	EMMAUS HOMES VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$78,406	\$78,406	\$0	\$0	\$0
				TOTAL	\$78,406	\$78,406	\$0	\$0	\$0
				Federal:	\$62,724				
				State:	\$0				
				Local:	\$15,682				
					ESTIMATED TOTAL PROJECT COST: \$78,406				

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023		
6997D-20	INDEPENDENCE CENTER OPERATING ASSISTANCE TWO YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$311,600	\$311,600	\$0	\$0	\$0		
	LENGTH (mi):		0	Federal:	\$155,800	TOTAL	\$311,600	\$311,600	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$311,600					
	PROJ PURPOSE:		Access to Opportunity	Local:	\$155,800						
6996N-20	OATS VEHICLE ACQUISITION TWELVE (12) WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$774,019	\$774,019	\$0	\$0	\$0		
	LENGTH (mi):		0	Federal:	\$619,210	TOTAL	\$774,019	\$774,019	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$774,019					
	PROJ PURPOSE:		Access to Opportunity	Local:	\$154,809						
6996P-20	SOUTHSIDE SENIOR CITIZENS CENTER VEHICLE ACQUISITION TWO (2) WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$135,028	\$135,028	\$0	\$0	\$0		
	LENGTH (mi):		0	Federal:	\$108,022	TOTAL	\$135,028	\$135,028	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$135,028					
	PROJ PURPOSE:		Access to Opportunity	Local:	\$27,006						

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6996E-20	COMMUNITY LIVING VEHICLE ACQUISITION TWO (2) 15-PASSENGER VANS; TWO (2) MEDIUM ROOF LONG CONVERSION VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$171,220	\$0 \$0 \$171,220	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$136,974 State: \$0 Local: \$34,246	TOTAL	\$171,220	\$171,220	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$171,220					
6997E-20	ITN GATEWAY OPERATING ASSISTANCE ONE YEAR OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$81,960	\$0 \$0 \$81,960	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$40,980 State: \$0 Local: \$40,980	TOTAL	\$81,960	\$81,960	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$81,960					
6996Q-20	ST. LOUIS LIFE VEHICLE ACQUISITION ONE (1) MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$32,590	\$0 \$0 \$32,590	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$26,072 State: \$0 Local: \$6,518	TOTAL	\$32,590	\$32,590	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$32,590					

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023		
6996A-20	BERKELEY VEHICLE ACQUISITION TWO (2) WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$135,810	\$135,810	\$0	\$0	\$0		
	LENGTH (mi):		0	Federal:	\$108,648	TOTAL	\$135,810	\$135,810	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$135,810					
	PROJ PURPOSE:		Access to Opportunity	Local:	\$27,162						
6996F-20	DELLWOOD VEHICLE ACQUISITION ONE (1) 15-PASSENGER VAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$28,793	\$28,793	\$0	\$0	\$0		
	LENGTH (mi):		0	Federal:	\$23,034	TOTAL	\$28,793	\$28,793	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$28,793					
	PROJ PURPOSE:		Access to Opportunity	Local:	\$5,759						
6996R-20	VINITA PARK VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$68,845	\$68,845	\$0	\$0	\$0		
	LENGTH (mi):		0	Federal:	\$55,076	TOTAL	\$68,845	\$68,845	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$68,845					
	PROJ PURPOSE:		Access to Opportunity	Local:	\$13,769						

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023			
6996D-20	CITY SENIORS VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$81,318	\$81,318	\$0	\$0	\$0			
				TOTAL	\$81,318	\$81,318	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$81,318			
				Federal:	\$65,054							
				State:	\$0							
			Local:	\$16,264								
6996J-20	FIVE STAR SENIOR CENTER VEHICLE ACQUISITION ONE (1) LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$40,659	\$40,659	\$0	\$0	\$0			
				TOTAL	\$40,659	\$40,659	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$40,659			
				Federal:	\$32,527							
				State:	\$0							
			Local:	\$8,132								
6996K-20	GRACE HILL VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$61,961	\$61,961	\$0	\$0	\$0			
				TOTAL	\$61,961	\$61,961	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$61,961			
				Federal:	\$49,568							
				State:	\$0							
			Local:	\$12,393								
6996M-20	NORTHSIDE YOUTH & SENIOR SERVICE CENTER VEHICLE ACQUISITION ONE (1) NARROW BODY CUTAWAY; TWO (2) 15-PASSENGER VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$110,395	\$110,395	\$0	\$0	\$0			
				TOTAL	\$110,395	\$110,395	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$110,395			
				Federal:	\$88,315							
				State:	\$0							
			Local:	\$22,080								



EAST-WEST GATEWAY
Council of Governments

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St. Louis County

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Roy Mosley
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City of St. Louis

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President, Southwestern Illinois
Metropolitan & Regional
Planning Commission

Michael Walters
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John White
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Illinois Department of
Transportation

Vacant
Illinois Department of Commerce
and Economic Opportunity

Patrick McKenna
Missouri Department of
Transportation

Taulby Roach
Bi-State Development

Aaron Willard
Missouri Office of Administration

Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Mid-year Air Quality Conformity Determination and Documentation for the FY 2020-2023 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, *Connected2045*, and amendments to the FY 2020-2023 Transportation Improvement Program

Date: January 14, 2020

FY 2020-2023 Transportation Improvement Program Amendment

The Illinois Department of Transportation (IDOT), the Missouri Department of Transportation (MoDOT), and the City of Troy, Illinois are requesting to modify the FY 2020-2023 TIP. The description, project limits and costs for these projects by phase of work are summarized in the attachments to this memo.

IDOT Program Summary

The Governor of Illinois signed the Rebuild Illinois capital plan into law in June 2019. At \$45 billion, Rebuild Illinois is the largest capital program in State history and funds roads, bridges, multimodal facilities and transit over the next six years. When the FY 2020-2023 TIP was approved in August 2019, the Governor of Illinois had not yet released IDOT's program. The Governor released the program on October 21, 2019. IDOT is requesting to amend the FY 2020-2023 TIP to add 67 projects at a total cost of \$800.6 million. Included in this amendment are 45 new projects and 22 reprogrammed projects from the FY 2019-2022 TIP. The IDOT projects in this amendment are summarized in **Attachment A**.

IDOT's program also includes eight scoping/engineering-only projects. No construction funds have been committed for these projects in the four years of the TIP. These eight projects are summarized in **Attachment B**.

City of Troy

The City of Troy was recently awarded funding through the Highway Safety Improvement Program (HSIP), which is administered by IDOT. The funds will be utilized to construct a left turn lane on Troy-O'Fallon Road at County Lane. The purpose of HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. HSIP projects are selected after a statewide review and

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competition. This project is summarized in **Attachment C**.

MoDOT Program Summary

MoDOT is requesting to amend the FY 2020-2023 TIP to add one new project and to advance one project from FY 2021 to FY 2020. These projects are listed in **Attachment D**.

MoDOT is also requesting to add five new scoping projects to the FY 2020-2023 TIP. MoDOT's scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to these projects and the projects entail preliminary engineering only (30 percent engineering). These projects are summarized in **Attachment E**.

Air Quality Conformity Determination and Documentation

The air quality conformity process is intended to ensure that the programs and activities proposed in the long-range transportation plan (*Connected2045*) and Transportation Improvement Program (TIP) conform to State Implementation Plans (statewide air quality plans), which set out benchmarks against which progress is measured in meeting National Ambient Air Quality Standards for cleaner and healthier air. Under the regulations, the Council is the agency responsible for conducting the conformity determination.

The conformity analysis is completed during the annual TIP update and also during the long-range transportation plan update. The last conformity analysis was completed in August 2019. Projects that receive the most scrutiny during the conformity process are referred to as regionally significant. Examples of regionally significant projects include new roads, new interchanges or adding lanes to existing roads (i.e. projects that add capacity to the transportation system). If a TIP amendment includes a project that adds capacity to the system, the Council is required to make a new conformity determination. If a capacity-adding project is not included in the conformity analysis, it cannot be added to the TIP.

The proposed amendments to the FY 2020-2023 TIP and related amendments to *Connected2045* require a new conformity determination. Regionally significant projects in the amendment with construction programmed are shown on the next page.

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Sponsor – Title - Description	County	TIP#	Page # in Attachment
IDOT- I-270 – Mississippi River to Chain of Rocks Bridge – additional lanes, resurfacing	Madison	6672B-23	A-1
IDOT – I-270 over Mississippi River – new bridge (additional lane planned)	Multi-state	6446-15	A-8
IDOT – I-64/US 50 – West of Greenmount Rd to 1.1 miles west of IL 158 – preliminary engineering, add lanes, resurfacing, bridge repair	St. Clair	6109A-21	A-14
IDOT – IL 158 relocated – IL 177 to IL 161 – new road	St. Clair	6988B-21	A-15
IDOT – Lebanon Bypass – IL 4 to US 50 east of Lebanon – preliminary engineering, utility relocation, land acquisition	St. Clair	6448-15	A-16
MoDOT – MO 364 – Jungs Station Rd to Missouri River – add westbound lane	St. Charles	6852T-18	C-1

There are four projects that are regionally significant, but have only preliminary engineering funds programmed in the amendment to the FY 2020-2023 TIP. Although construction is not funded at this time, these projects have been included in the conformity determination as it will enable these projects to start land acquisition once preliminary engineering has progressed far enough. These projects are:

Sponsor – Title - Description	County	TIP#	Page # in Attachment
IDOT – US 40 – Formosa Rd to Bethany Dr – preliminary engineering	Madison	6988F-21	B-1
IDOT – IL 3 Connector – Collinsville Rd to IL 3/N First St – preliminary engineering	St. Clair	4707A-17 4707B-17	B-2
IDOT – IL 3 relocation – 0.1 mile south of River Park Connector to Monsanto Avenue – preliminary engineering	St. Clair	6988A-21 6988C-21	B-2
MoDOT – I-55 -0.5 mile north of MO Z to 1 mile south of US 67 – preliminary engineering	Jefferson	6992H-20	D-2

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Based on the conformity analysis, the projects included in the amendment to the FY 2020-2023 TIP and *Connected 2045* are found to be in conformity with the requirements of the Clean Air Act Amendments of 1990, the relevant sections of the Final Conformity Rule 40 CFR Part 93, and the Missouri State Conformity Regulations 10 CSR 10-5.480. The finding is documented in the *Air Quality Conformity Determination and Documentation for the Amendment to the FY 2020-2023 TIP and related amendments to Connected2045* document.

Public Participation

Public comment on the TIP amendment and Air Quality Conformity Determination began on January 14 and concludes on February 13. Information regarding the TIP amendment and Air Quality Conformity Determination have been posted to the Council's website. The public comment period concludes following the Board meeting. If adverse comments are received, they will be shared during the February Board meeting.

The Air Quality Conformity Determination, is available for download on the on the Council's website: <http://www2.ewgateway.org/download/FY2020-2023-Mid-Year-Conformity.pdf>

Staff Recommendation: Staff recommends approval of the mid-year Air Quality Conformity Determination and Documentation for the FY 2020-2023 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, *Connected2045*, and amendments to the FY 2020-2023 Transportation Improvement Program pending no adverse public comments through the end of the comment period on February 13, 2020.

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT JANUARY AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6988H-20	IDOT - C-98-091-20 I-270 I-270 AT MCT TRAIL (1.4 MI E/O IL 157) BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL Federal: \$477,000 State: \$53,000 Local: \$0	\$0 \$0 \$530,000 TOTAL \$530,000	\$0 \$0 \$530,000 \$530,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$530,000				
6672B-23	IDOT I-270 MISSISSIPPI RIVER TO CHAIN OF ROCKS CANAL BRIDGE ADDITIONAL LANES; RESURFACING LENGTH (mi): 1.35 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Widening 4 to 6 Lanes Resurfacing	PE ROW IMPL Federal: \$16,000,000 State: \$4,000,000 Local: \$0	\$0 \$0 \$20,000,000 TOTAL \$20,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$20,000,000 \$20,000,000
					ESTIMATED TOTAL PROJECT COST: \$20,000,000				
6886I-21	IDOT - C-98-084-04 I-270 AT IL 111 RECONSTRUCT & RECONFIGURE INTERCHANGE LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	NHFP	Interchange Revision	PE ROW IMPL Federal: \$15,200,000 State: \$3,800,000 Local: \$0	\$2,000,000 \$0 \$17,000,000 TOTAL \$19,000,000	\$0 \$0 \$0 \$0	\$2,000,000 \$0 \$17,000,000 \$19,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$19,000,000				
6804A-20	IDOT - C-98-328-18 I-270 CHAIN OF ROCKS CANAL BRIDGE DECK SEALING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL Federal: \$180,000 State: \$20,000 Local: \$0	\$0 \$0 \$200,000 TOTAL \$200,000	\$0 \$0 \$200,000 \$200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$200,000				
6986V-21	IDOT - C-98-073-19 I-55/70 & US 40 IL 159 TO I-270 ULTRA THIN OVERLAY LENGTH (mi): 3.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$2,700,000 State: \$300,000 Local: \$0	\$0 \$0 \$3,000,000 TOTAL \$3,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$3,000,000 \$3,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,000,000				

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT JANUARY AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6987J-22	IDOT I-55/I-70/US 40 PLEASANT RIDGE ROAD LAND ACQUISITION; UTILITY ADJUSTMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition Utility Adjustment Replace Bridge(s) Federal: \$0 State: \$1,000,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$500,000 \$500,000 \$1,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$500,000 \$0 \$500,000	\$0 \$0 \$500,000 \$500,000
					ESTIMATED TOTAL PROJECT COST: \$5,000,000				
6804E-21	IDOT - C-98-330-18 I-70 I-55 TO 2.5 MI E OF I-55/70/270 INTERCHANGE RESURFACING; BRIDGE DECK REPAIRS LENGTH (mi): 2.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair Federal: \$13,590,000 State: \$1,510,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$15,100,000 \$15,100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$15,100,000 \$15,100,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$15,100,000				
6987K-22	IDOT IL 111 POAG RD TO DENHAM DR LAND ACQUISITION; UTILITY ADJUSTMENT LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition Utility Adjustment Resurfacing Federal: \$0 State: \$2,000,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$1,000,000 \$1,000,000 \$2,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,000,000 \$0 \$1,000,000	\$0 \$0 \$1,000,000 \$1,000,000
					ESTIMATED TOTAL PROJECT COST: \$13,000,000				
6987G-21	IDOT IL 111 AT CHAIN OF ROCKS RD PE (PHASE II), LAND ACQUISITION; UTILITY ADJUSTMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STBG	Preliminary Engineering Utility Adjustment Intersection Improvement Federal: \$1,600,000 State: \$3,400,000 Local: \$0	PE ROW IMPL TOTAL	\$2,000,000 \$2,000,000 \$1,000,000 \$5,000,000	\$0 \$0 \$0 \$0	\$2,000,000 \$0 \$0 \$2,000,000	\$0 \$2,000,000 \$0 \$2,000,000	\$0 \$0 \$1,000,000 \$1,000,000
					ESTIMATED TOTAL PROJECT COST: \$15,000,000				
6988M-20	IDOT IL 111 OVER CAHOKIA DIVERSION CANAL BRIDGE REPAIR AND RESURFACING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Bridge(s) Federal: \$960,000 State: \$240,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$1,200,000 \$1,200,000	\$0 \$0 \$1,200,000 \$1,200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,200,000				

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT JANUARY AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6987S-23	IDOT IL 111/IL 111A 0.1 MI S OF PONTOON RD TO ST CLAIR CO LINE RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 5.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing	PE ROW IMPL	\$0 \$0 \$9,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$9,500,000
			Federal: \$7,600,000 State: \$1,900,000 Local: \$0	TOTAL	\$9,500,000	\$0	\$0	\$0	\$9,500,000
				ESTIMATED TOTAL PROJECT COST: \$9,500,000					
6987L-23	IDOT IL 140 IL 160 TO BOND CO LINE RESURFACING LENGTH (mi): 1.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing	PE ROW IMPL	\$0 \$0 \$3,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$3,500,000	\$0 \$0 \$0
			Federal: \$2,800,000 State: \$700,000 Local: \$0	TOTAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,500,000					
6987T-23	IDOT IL 143 SILVER CREEK E TRIB 0.1 MI W OF MARINE LAND ACQUISITION; UTILITY ADJUSTMENT; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$1,450,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$50,000 \$1,450,000
			Federal: \$1,120,000 State: \$380,000 Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$0	\$1,500,000
				ESTIMATED TOTAL PROJECT COST: \$1,500,000					
6988J-20	IDOT IL 143 AT NW/ICG/CONRAIL RR - 0.3 MI E/O IL 3 BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$0 \$0 \$825,000	\$0 \$0 \$825,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$660,000 State: \$165,000 Local: \$0	TOTAL	\$825,000	\$825,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$825,000					
6987V-23	IDOT IL 157 ST LOUIS ST TO S UNIVERSITY DR RESURFACING LENGTH (mi): 4.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$8,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$8,500,000
			Federal: \$6,800,000 State: \$1,700,000 Local: \$0	TOTAL	\$8,500,000	\$0	\$0	\$0	\$8,500,000
				ESTIMATED TOTAL PROJECT COST: \$8,500,000					

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT JANUARY AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6987H-21	IDOT - C-98-025-20 IL 159 MACOUPIN CO LINE TO 0.3 MI N OF IL 140 RESURFACING LENGTH (mi): 6.77 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$8,500,000	\$0 \$0 \$0	\$0 \$0 \$8,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,800,000 State: \$1,700,000 Local: \$0	TOTAL	\$8,500,000	\$0	\$8,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,500,000					
6987N-22	IDOT IL 159 TROY RD IN GLEN CARBON TO CUMBERLAND AVE IN COLLINSVILLE RESURFACING LENGTH (mi): 6.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$12,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$12,000,000	\$0 \$0 \$0
			Federal: \$9,600,000 State: \$2,400,000 Local: \$0	TOTAL	\$12,000,000	\$0	\$0	\$12,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$12,000,000					
5327-12	IDOT IL 162 RELOCATE FROM IL 157 (N JCT) TO IL 157 (S JCT) LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Intersection Improvement Land Acquisition	PE ROW IMPL	\$2,000,000 \$3,350,000 \$7,250,000	\$0 \$0 \$0	\$2,000,000 \$0 \$0	\$0 \$3,000,000 \$3,000,000	\$0 \$350,000 \$4,250,000
			Federal: \$1,600,000 State: \$11,000,000 Local: \$0	TOTAL	\$12,600,000	\$0	\$2,000,000	\$6,000,000	\$4,600,000
				ESTIMATED TOTAL PROJECT COST: \$23,600,000					
6988L-20	IDOT IL 255 OVER CAHOKIA DIVERSION CANAL BRIDGE REPAIR AND RESURFACING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$0 \$0 \$2,400,000	\$0 \$0 \$2,400,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,920,000 State: \$480,000 Local: \$0	TOTAL	\$2,400,000	\$2,400,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,400,000					
6987D-21	IDOT IL 3 AT 20TH ST IN GRANITE CITY LAND ACQ;UTILITY ADJUSTMENT;RECONSTRUCTION LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Intersection Reconstruction Land Acquisition Utility Adjustment	PE ROW IMPL	\$500,000 \$500,000 \$6,500,000	\$0 \$0 \$0	\$0 \$500,000 \$1,000,000	\$500,000 \$0 \$5,500,000	\$0 \$0 \$0
			Federal: \$4,800,000 State: \$2,700,000 Local: \$0	TOTAL	\$7,500,000	\$0	\$1,500,000	\$6,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,500,000					

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT JANUARY AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6526-15	IDOT IL 3 AT DELMAR AVE & PIERCE LN UTILITY ADJ; INTERSECTION RECONSTRUCTION LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STBG	Intersection Improvement Land Acquisition Utility Adjustment Federal: \$7,200,000 State: \$4,800,000 Local: \$0	PE ROW IMPL TOTAL	\$1,000,000 \$1,500,000 \$9,500,000 \$12,000,000	\$0 \$0 \$0 \$0	\$1,000,000 \$0 \$0 \$1,000,000	\$0 \$1,500,000 \$1,500,000 \$3,000,000	\$0 \$0 \$8,000,000 \$8,000,000
					ESTIMATED TOTAL PROJECT COST: \$12,000,000				
6987C-21	IDOT IL 3/IL 111/HOMER M ADAMS PKWY ALBY ST TO BROADWAY ST IN ALTON RESURFACING, PATCHING LENGTH (mi): 4.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Federal: \$4,400,000 State: \$1,100,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$5,500,000 \$5,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$5,500,000 \$5,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,500,000				
5161-13	IDOT N SIU ENT RD (NB/SB) N&W RR 1.3 MI S OF IL 143 BRIDGE SUPERSTRUCTURE REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Rehabilitate Bridge(s) Federal: \$2,400,000 State: \$600,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$3,000,000 \$3,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$3,000,000 \$3,000,000
					ESTIMATED TOTAL PROJECT COST: \$3,000,000				
6986W-23	IDOT - C-98-232-18 NEW DOUGLAS RD E TRIB TO SILVER CREEK 2 MI E OF I-55 BRIDGE REPLACEMENT, LAND ACQ., UTILITY ADJ. LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Replace Bridge(s) Federal: \$1,600,000 State: \$500,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$50,000 \$2,050,000 \$2,100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$50,000 \$2,050,000 \$2,100,000
					ESTIMATED TOTAL PROJECT COST: \$2,100,000				
6987U-23	IDOT US 40 IL 4 TO WALNUT ST IN HIGHLAND RESURFACING LENGTH (mi): 6.87 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Federal: \$3,600,000 State: \$900,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$4,500,000 \$4,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$4,500,000 \$4,500,000
					ESTIMATED TOTAL PROJECT COST: \$4,500,000				

FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM
 ATTACHMENT A - IDOT JANUARY AMENDMENT

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6987R-23	IDOT IL 3 I-255 TO GILMORE LAKE RD RESURFACING	NHPP	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$11,000,000	\$0	\$0	\$0	\$11,000,000
	LENGTH (mi): 5.72		Federal:		\$8,800,000				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$2,200,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$11,000,000	\$0	\$0	\$0	\$11,000,000
				ESTIMATED TOTAL PROJECT COST: \$11,000,000					

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT JANUARY AMENDMENT

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6988K-20	IDOT IL 157 0.1 MI N/O CHAIN OF ROCKS RD TO 0.2 MI N/O HORSESHOE LAKES RD RESURFACING LENGTH (mi): 5.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$3,840,000 State: \$960,000 Local: \$0	\$0 \$0 \$4,800,000 TOTAL \$4,800,000	\$0 \$0 \$4,800,000 \$4,800,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,800,000				
6988G-20	IDOT RAILROAD CROSSING IMPROVEMENTS IL 3 AT MONSANTO AVE, NEW POAG RD - IL 159 AT DOUGLAS MAIN ST AT CARONDELET, PONTOON RD AT MISSOURI AVE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STBG	Miscellaneous	PE ROW IMPL Federal: \$320,000 State: \$80,000 Local: \$0	\$0 \$0 \$400,000 TOTAL \$400,000	\$0 \$0 \$400,000 \$400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$400,000				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2020-2023 TOTAL	2020	2021	2022	2023
6936LL-22	IDOT I-255/US 50 JEFFERSON BARRACKS BRIDGE (OVER MISSISSIPPI RIVER) PAYMENT TO MODOT LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE \$0 ROW \$0 IMPL \$20,000,000 TOTAL \$20,000,000 Federal: \$18,000,000 State: \$2,000,000 Local: \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$20,000,000 \$20,000,000	\$0 \$0 \$0 \$0
6804F-21	IDOT I-255/US 50 JEFFERSON BARRACKS BRIDGE (OVER MISSISSIPPI RIVER) BRIDGE DECK SEALING - PAYMENT TO MODOT LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE \$0 ROW \$0 IMPL \$50,000 TOTAL \$50,000 Federal: \$45,000 State: \$5,000 Local: \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$50,000 \$50,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
6804B-20	IDOT - C-98-328-13 I-270 MISSISSIPPI RIVER BRIDGE N OF GRANITE CITY BRIDGE DECK SEALING - INC REIMBURSEMENT FROM MODOT LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE \$0 ROW \$0 IMPL \$80,000 TOTAL \$80,000 Federal: \$72,000 State: \$8,000 Local: \$0	\$0 \$0 \$80,000 \$80,000	\$0 \$0 \$80,000 \$80,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
6446-15	IDOT - C-98-284-18 I-270 OVER MISSISSIPPI RIVER NEW INTERSTATE BRIDGE LENGTH (mi): 1.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering Bridge(s)	PE \$3,250,000 ROW \$1,300,000 IMPL \$210,000,000 TOTAL \$214,550,000 Federal: \$166,400,000 State: \$48,150,000 Local: \$0	\$1,000,000 \$0 \$0 \$1,000,000	\$0 \$0 \$0 \$0	\$0 \$1,300,000 \$5,000,000 \$6,300,000	\$2,250,000 \$0 \$205,000,000 \$207,250,000
6679-20	IDOT - C-30-001-021 I-70 OVER MISSISSIPPI BRIDGE DECK SEALING - PAYMENT TO MODOT LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE \$0 ROW \$0 IMPL \$1,000,000 TOTAL \$1,000,000 Federal: \$900,000 State: \$100,000 Local: \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,000,000 \$1,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

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TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
5672A-23	IDOT MARTIN LUTHER KING JR. BRIDGE (ILL AVE. / FAP799) MLK BRIDGE IN EAST ST. LOUIS BRIDGE DECK SEALING - INC. \$85,000 FROM MODOT LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$170,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$170,000
			Federal: \$136,000 State: \$34,000 Local: \$0	TOTAL	\$170,000	\$0	\$0	\$0	\$170,000
					ESTIMATED TOTAL PROJECT COST: \$170,000				
6987B-23	IDOT US 67 (CLARK BRIDGE) OVER MISSISSIPPI RIVER INSPECTION OF CABLE STAY LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Preliminary Engineering	PE ROW IMPL	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,500,000 \$0 \$0
			Federal: \$1,200,000 State: \$300,000 Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$0	\$1,500,000
					ESTIMATED TOTAL PROJECT COST: \$1,500,000				

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A - IDOT JANUARY AMENDMENT

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6650-19	IDOT DISTRICTWIDE ADA RAMPS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,160,000	\$800,000	\$740,000	\$790,000	\$830,000
				TOTAL	\$3,160,000	\$800,000	\$740,000	\$790,000	\$830,000
				ESTIMATED TOTAL PROJECT COST:					\$3,910,000
5329B-16	IDOT DISTRICTWIDE ARCHEOLOGY VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Archaeology	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,000,000	\$0	\$0	\$1,000,000	\$1,000,000
				TOTAL	\$2,000,000	\$0	\$0	\$1,000,000	\$1,000,000
				ESTIMATED TOTAL PROJECT COST:					\$2,000,000
5329A-16	IDOT DISTRICTWIDE ARCHEOLOGY VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Archaeology	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,950,000	\$950,000	\$2,000,000	\$0	\$0
				TOTAL	\$2,950,000	\$950,000	\$2,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,150,000
2868-98	IDOT DISTRICTWIDE MAINTENANCE PROJ VARIOUS LOCATIONS RESURFACE ROAD, REPAIR BRIDGE DECK LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing Bridge Deck Repair Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$18,008,000	\$4,502,000	\$4,502,000	\$4,502,000	\$4,502,000
				TOTAL	\$18,008,000	\$4,502,000	\$4,502,000	\$4,502,000	\$4,502,000
				ESTIMATED TOTAL PROJECT COST:					\$26,258,000
6993-21	IDOT DISTRICT-WIDE PAVEMENT & BRIDGE PRESERVATION VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$30,300,000	\$0	\$9,000,000	\$9,000,000	\$12,300,000
				TOTAL	\$30,300,000	\$0	\$9,000,000	\$9,000,000	\$12,300,000
				ESTIMATED TOTAL PROJECT COST:					\$30,300,000

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COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6987Z-21	IDOT DISTRICTWIDE PAVEMENT PATCHING VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,300,000	\$0	\$0	\$0	\$1,300,000
				TOTAL	\$1,300,000	\$0	\$0	\$0	\$1,300,000
				Federal:	\$0				
				State:	\$1,300,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,300,000					
6994-20	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Preliminary Engineering	PE	\$66,950,000	\$12,600,000	\$15,500,000	\$20,850,000	\$18,000,000
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$66,950,000	\$12,600,000	\$15,500,000	\$20,850,000	\$18,000,000
				Federal:	\$0				
				State:	\$66,950,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$66,950,000					
6670A-17	IDOT DISTRICTWIDE RAILROAD FLAGGER VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$50,000	\$50,000	\$0	\$0	\$0
				TOTAL	\$50,000	\$50,000	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$50,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$210,000					
6686-17	IDOT DISTRICTWIDE SAFETY IMPROVEMENTS VARIOUS LOCATIONS SAFETY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$29,656,000	\$7,414,000	\$7,414,000	\$7,414,000	\$7,414,000
				TOTAL	\$29,656,000	\$7,414,000	\$7,414,000	\$7,414,000	\$7,414,000
				Federal:	\$26,692,000				
				State:	\$2,964,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$42,816,000					
6670C-17	IDOT DISTRICTWIDE UTILITY RELOCATIONS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Utility Adjustment	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$70,000	\$70,000	\$0	\$0	\$0
				TOTAL	\$70,000	\$70,000	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$70,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$370,000					

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COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
4079-04	IDOT GUARDRAIL/MEDIAN CABLE INSTALL DISTRICTWIDE VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$3,100,000	\$0 \$0 \$0	\$0 \$0 \$1,000,000	\$0 \$0 \$1,000,000	\$0 \$0 \$1,100,000
			Federal: \$0 State: \$3,100,000 Local: \$0	TOTAL	\$3,100,000	\$0	\$1,000,000	\$1,000,000	\$1,100,000
				ESTIMATED TOTAL PROJECT COST: \$5,800,000					
4371-06	IDOT LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS PRE- AND POST-ACQUISITION ACTIVITIES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE ROW IMPL	\$0 \$1,950,000 \$0	\$0 \$600,000 \$0	\$0 \$550,000 \$0	\$0 \$800,000 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,950,000 Local: \$0	TOTAL	\$1,950,000	\$600,000	\$550,000	\$800,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,500,000					
4374-06	IDOT MISCELLANEOUS LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE ROW IMPL	\$0 \$1,400,000 \$0	\$0 \$300,000 \$0	\$0 \$300,000 \$0	\$0 \$500,000 \$0	\$0 \$300,000 \$0
			Federal: \$0 State: \$1,400,000 Local: \$0	TOTAL	\$1,400,000	\$300,000	\$300,000	\$500,000	\$300,000
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
2669-98	IDOT VARIOUS PROJECTS AMERICAN BOTTOMS DEEP WELLS AND PUMPS REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$600,000	\$0 \$0 \$600,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$600,000 Local: \$0	TOTAL	\$600,000	\$600,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$900,000					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6987A-23	IDOT - C-98-067-19 I-255/US 50 0.2 MI N OF IL 157 TO IL 15 RESURFACING, BRIDGE REPAIR, BRIDGE DECK OVERLAY LENGTH (mi): 3.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair Rehabilitate Bridge(s) Federal: \$41,400,000 State: \$4,600,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$46,000,000 \$46,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$46,000,000 \$46,000,000
					ESTIMATED TOTAL PROJECT COST: \$46,000,000				
4384B-21	IDOT - C-98-329-18 I-55/64 COLLECTOR-DISTRIBUTOR POPLAR ST BRIDGE COMPLEX - OVERLAYS - REPAIRS EASTBOUND LANES LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair New Bridge Deck Federal: \$31,410,000 State: \$3,490,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$34,900,000 \$34,900,000	\$0 \$0 \$0 \$0	\$0 \$0 \$34,900,000 \$34,900,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$34,900,000				
6671A-22	IDOT I-55/70/ US 40 B & O, CONRAIL & TRRA RR IN EAST ST LOUIS BRIDGE REHABILITATION, BRIDGE REPAIR,BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Federal: \$16,200,000 State: \$1,800,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$18,000,000 \$18,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$18,000,000 \$18,000,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$18,000,000				
6987I-22	IDOT I-55/I-64/US 40/IL 3/I-70 MISSISSIPPI RIVER TO E OF I-64 (TRI-LEVEL INTERCHANGE) LIGHTING LENGTH (mi): 3.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Lighting Federal: \$4,500,000 State: \$500,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,000,000				
6803-17	IDOT - P-98-007-17 I-64 AT IL 111 - UTILITY RELOCATION BRIDGE REPLACEMENT - DIAMOND INTERCHANGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Preliminary Engineering Interchange Revision Land Acquisition Federal: \$25,650,000 State: \$2,850,000 Local: \$0	PE ROW IMPL TOTAL	\$4,500,000 \$1,000,000 \$23,000,000 \$28,500,000	\$2,000,000 \$0 \$0 \$2,000,000	\$0 \$1,000,000 \$1,000,000 \$2,000,000	\$2,500,000 \$0 \$22,000,000 \$24,500,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$32,500,000				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6109A-21	IDOT I-64/US 50 W OF GREENMOUNT RD TO 1.1 MI W OF IL 158 PE PHASE I & II; ADDITIONAL LANES; BRIDGE REPAIR; RESURFACING LENGTH (mi): 2.18 AIR QUALITY STAT: Regionally Significant - 0 PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering Preliminary Engineering II Widening 4 to 6 Lanes Federal: \$25,600,000 State: \$6,400,000 Local: \$0	PE ROW IMPL TOTAL	\$2,000,000 \$0 \$30,000,000 \$32,000,000	\$0 \$0 \$0 \$0	\$2,000,000 \$0 \$0 \$2,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$30,000,000 \$30,000,000
					ESTIMATED TOTAL PROJECT COST: \$32,000,000				
6683-20	IDOT IL 111 AT CONRAIL/ B & O RAILROAD BRIDGE REHABILITATION/JOINT REPAIR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Rehabilitate Bridge(s) Federal: \$4,000,000 State: \$1,000,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,000,000				
6986Z-22	IDOT IL 13 SOUTH BELT EAST TO NOCTURNE CT IN BELLEVILLE RESURFACING LENGTH (mi): 0.84 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Federal: \$560,000 State: \$140,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$700,000 \$700,000	\$0 \$0 \$700,000 \$700,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$700,000				
6998W-20	IDOT - C-98-050-20 IL 15 0.3 MI W/O LAKEWOOD PL TO 0.4 MI E/O IL 159 CRACK & JOINT SEALING LENGTH (mi): 8.86 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Federal: \$200,000 State: \$50,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$250,000 \$250,000	\$0 \$0 \$250,000 \$250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$250,000				
6986X-21	IDOT - C-98-212-18 IL 157 STATE ST IN E ST LOUIS TO PETROFF DR IN CASEYVILLE RESURFACING LENGTH (mi): 2.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Federal: \$3,200,000 State: \$800,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$4,000,000 \$4,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$4,000,000 \$4,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,000,000				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6988E-20	IDOT IL 158 RELOCATED IL 177 TO IL 161 PE II, NEW ROAD LENGTH (mi): 1.15 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Land Acquisition New 2-lane Roadway Preliminary Engineering II	PE ROW IMPL	\$3,000,000 \$500,000 \$16,500,000	\$3,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$500,000 \$500,000	\$0 \$0 \$16,000,000
			Federal: \$15,200,000 State: \$4,800,000 Local: \$0	TOTAL	\$20,000,000	\$3,000,000	\$0	\$1,000,000	\$16,000,000
				ESTIMATED TOTAL PROJECT COST: \$20,000,000					
6987M-22	IDOT IL 158/ IL 177 0.3 MI W OF IL 158 S JCT TO COUNTY RD RESURFACING LENGTH (mi): 2.95 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing	PE ROW IMPL	\$0 \$0 \$2,000,000	\$0 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,600,000 State: \$400,000 Local: \$0	TOTAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
6987W-23	IDOT IL 159 ALEX DR TO 0.1 MI S OF DOUGLAS AVE IN BELLEVILLE RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 0.94 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$1,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,500,000
			Federal: \$1,200,000 State: \$300,000 Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$0	\$1,500,000
				ESTIMATED TOTAL PROJECT COST: \$1,500,000					
6987X-23	IDOT IL 159 WASHINGTON ST TO 0.2 MI S OF IL 13/158 IN BELLEVILLE RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 0.87 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$1,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,500,000
			Federal: \$1,200,000 State: \$300,000 Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$0	\$1,500,000
				ESTIMATED TOTAL PROJECT COST: \$1,500,000					
6987O-22	IDOT IL 177 COUNTY RD TO MINE RD IN MASCOUTAH RECONSTRUCTION, ADA IMPROVEMENTS LENGTH (mi): 1.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$11,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$11,000,000	\$0 \$0 \$0
			Federal: \$8,800,000 State: \$2,200,000 Local: \$0	TOTAL	\$11,000,000	\$0	\$0	\$11,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$11,000,000					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6986Y-22	IDOT - C-98-157-18 IL 3 0.8 MI N/O MONSANTO AVE TO 0.1 MI S/O RUBY ST RESURFACING LENGTH (mi): 3.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$8,000,000	\$0 \$0 \$0	\$0 \$0 \$8,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,400,000 State: \$1,600,000 Local: \$0	TOTAL	\$8,000,000	\$0	\$8,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,000,000					
6448-15	IDOT LEBANON BYPASS IL 4 TO US 50 EAST OF LEBANON PRELIMINARY ENGINEERING, LAND ACQ., UTILITIES LENGTH (mi): 2.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Preliminary Engineering Land Acquisition New 2-lane Roadway	PE ROW IMPL	\$1,300,000 \$500,000 \$4,000,000	\$0 \$0 \$0	\$1,300,000 \$0 \$0	\$0 \$500,000 \$4,000,000	\$0 \$0 \$0
			Federal: \$1,040,000 State: \$4,760,000 Local: \$0	TOTAL	\$5,800,000	\$0	\$1,300,000	\$4,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$42,500,000					
6988I-20	IDOT - C-98-061-20 LEBANON ROAD OVER SCHOENBERGER CREEK BRIDGE REPAIR, JOINT REPAIR, DECK OVERLAY LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$400,000 State: \$100,000 Local: \$0	TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					

FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT B - IDOT ENGINEERING PROJECTS - JANUARY AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6804K-22	IDOT IL 140 MONUMENT AVE TO ANNEX ST IN ALTON PE (PHASE 1) LENGTH (mi): 2.03 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Roadway Reconstruction Pedestrian Facility	PE ROW IMPL	\$2,500,000 \$0 \$0	\$0 \$0 \$0	\$2,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,000,000 State: \$500,000 Local: \$0	TOTAL	\$2,500,000	\$0	\$2,500,000	\$0	\$0
6988F-21	IDOT US 40 E OF FORMOSA RD TO BETHANY DR PE (PHASE I) LENGTH (mi): 2.9 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering I	PE ROW IMPL	\$5,000,000 \$0 \$0	\$0 \$0 \$0	\$3,000,000 \$0 \$0	\$0 \$0 \$0	\$2,000,000 \$0 \$0
			Federal: \$4,000,000 State: \$1,000,000 Local: \$0	TOTAL	\$5,000,000	\$0	\$3,000,000	\$0	\$2,000,000

FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - IDOT ENGINEERING PROJECTS - JANUARY AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6988B-21	IDOT IL 3 S OF MONSANTO AVE TO S OF QUEENY AVE PE (PHASE I & II) LENGTH (mi): 0.46 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering I Preliminary Engineering II	PE ROW IMPL	\$3,000,000 \$0 \$0	\$0 \$0 \$0	\$3,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,400,000 State: \$600,000 Local: \$0	TOTAL	\$3,000,000	\$0	\$3,000,000	\$0	\$0
4707B-17	IDOT - P-98-006-07 IL 3 CONNECTOR COLLINSVILLE RD TO IL 3/N 1ST ST SAFETEA-LU EARMARK SEC. 1702 # 2870 LENGTH (mi): 0.75 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Preliminary Engineering I Preliminary Engineering II	PE ROW IMPL	\$6,252,902 \$0 \$0	\$1,252,902 \$0 \$0	\$0 \$0 \$0	\$5,000,000 \$0 \$0	\$0 \$0 \$0
			Federal: \$5,002,322 State: \$1,250,580 Local: \$0	TOTAL	\$6,252,902	\$1,252,902	\$0	\$5,000,000	\$0
4707A-17	IDOT - P-98-006-07 IL 3 CONNECTOR COLLINSVILLE RD TO IL 3/N 1ST ST SAFETEA-LU EARMARK SEC. 1702 # 2870 LENGTH (mi): 0.75 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	HPP	Preliminary Engineering I Preliminary Engineering II	PE ROW IMPL	\$801,098 \$0 \$0	\$801,098 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$640,878 State: \$160,220 Local: \$0	TOTAL	\$801,098	\$801,098	\$0	\$0	\$0
6988C-21	IDOT IL 3 RELOCATION 0.1 MI S/O TRENDLEY AVE IN ESL TO MONSANTO AVE IN SAUGET PE (PHASE I & II) LENGTH (mi): 1.03 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering I Preliminary Engineering II New 4-lane Roadway	PE ROW IMPL	\$3,000,000 \$0 \$0	\$0 \$0 \$0	\$3,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,400,000 State: \$600,000 Local: \$0	TOTAL	\$3,000,000	\$0	\$3,000,000	\$0	\$0
6988A-21	IDOT IL 3 RELOCATION 0.1 MI S OF RIVER PARK CONNECTOR TO 0.1 MI S OF TRENDLEY AVE CONNECTOR IN EAST ST. LOUIS - PE (PHASE I & II) LENGTH (mi): 0.64 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering I Preliminary Engineering II New 4-lane Roadway	PE ROW IMPL	\$4,000,000 \$0 \$0	\$0 \$0 \$0	\$4,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,200,000 State: \$800,000 Local: \$0	TOTAL	\$4,000,000	\$0	\$4,000,000	\$0	\$0

FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM
 ATTACHMENT B - IDOT ENGINEERING PROJECTS - JANUARY AMENDMENT

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6987P-20	IDOT IL 4/IL 15 AT KASKASKIA RIVER 0.2 MI E/O IL 4 PE I & II LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Preliminary Engineering Replace Bridge(s)	PE ROW IMPL	\$6,000,000 \$0 \$0	\$1,000,000 \$0 \$0	\$2,000,000 \$0 \$0	\$0 \$0 \$0	\$3,000,000 \$0 \$0
			Federal: \$4,800,000 State: \$1,200,000 Local: \$0	TOTAL	\$6,000,000	\$1,000,000	\$2,000,000	\$0	\$3,000,000
				ESTIMATED TOTAL PROJECT COST:					

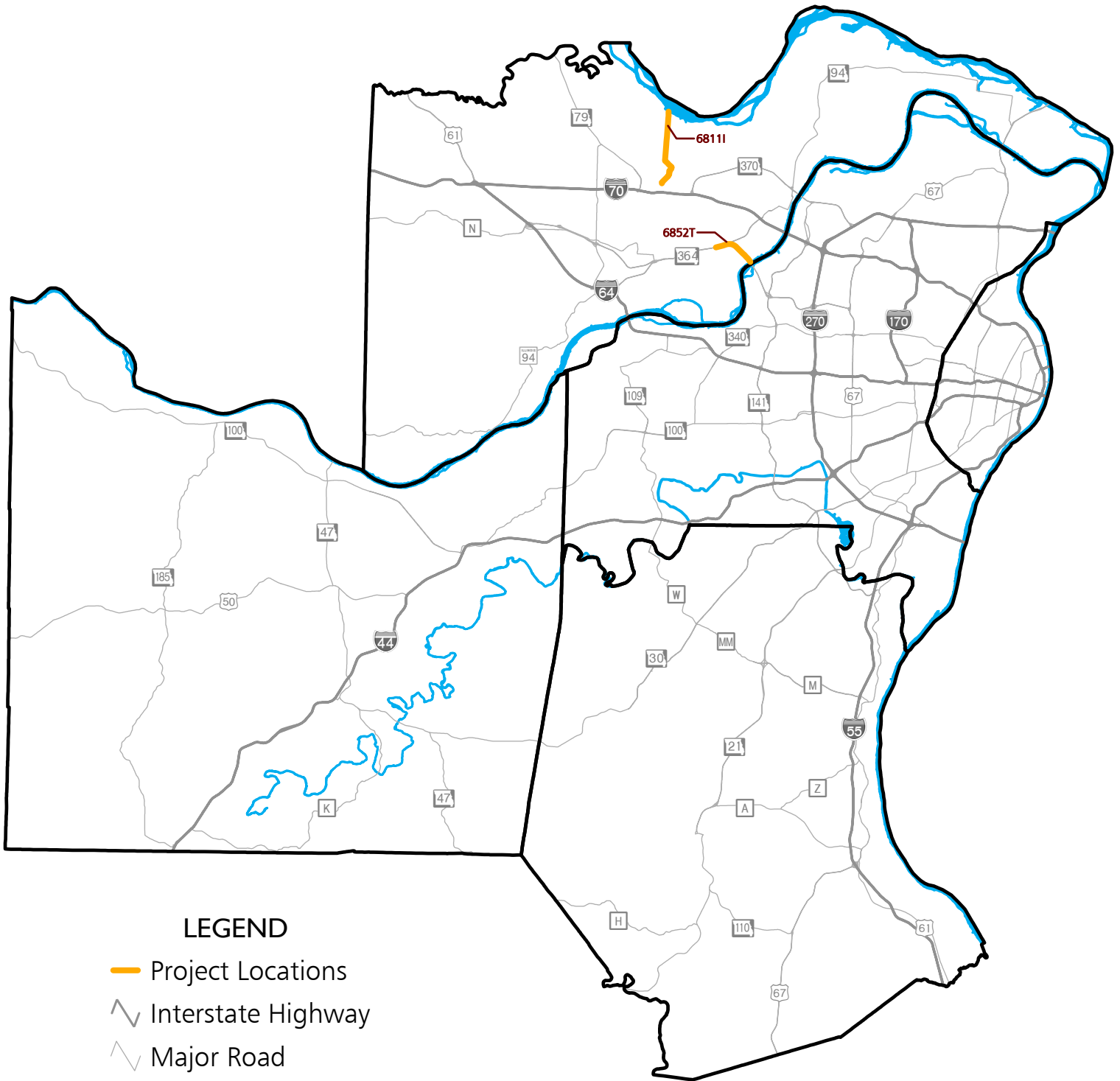
FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM
 ATTACHMENT C - CITY OF TROY PROJECT - JANUARY AMENDMENT

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6805A-20	TROY - 19-00035-00-PV TROY-OFALLON ROAD AT COUNTRY LN ADD LEFT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Left-turn lanes	PE	\$98,000	\$98,000	\$0	\$0	\$0
				ROW	\$64,000	\$0	\$64,000	\$0	\$0
				IMPL	\$559,000	\$0	\$559,000	\$0	\$0
			Federal:	\$648,900	TOTAL	\$721,000	\$98,000	\$623,000	\$0
			State:	\$0					\$0
			Local:	\$72,100	ESTIMATED TOTAL PROJECT COST:	\$721,000			

TIP Amendment

Missouri Portion of the
East-West Gateway Region
January 2020



LEGEND

- Project Locations
- Interstate Highway
- Major Road
- County Boundary
- River / Lake



FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT D - MODOT JANUARY AMENDMENT

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6852T-18	MODOT - 6P3373 MO 364 JUNGS STATION RD TO MISSOURI RIVER ADD WESTBOUND LANE LENGTH (mi): 2.56 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Roadway Shoulders Widening	PE ROW IMPL	\$255,000 \$0 \$1,700,000	\$100,000 \$0 \$0	\$40,000 \$0 \$0	\$115,000 \$0 \$1,700,000	\$0 \$0 \$0
			Federal: \$1,564,000 State: \$391,000 Local: \$0	TOTAL	\$1,955,000	\$100,000	\$40,000	\$1,815,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,965,000					
6811I-18	MODOT - 6S3318 MO C MISSOURI RIVER TO SALT RIVER RD PAVEMENT RESURFACING LENGTH (mi): 4.96 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$24,000 \$0 \$487,000	\$24,000 \$0 \$487,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$511,000 Local: \$0	TOTAL	\$511,000	\$511,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$531,000					

*Anticipated funding category: STBG - Anticipated amount converted: \$408,800

FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM
 ATTACHMENT E - MODOT SCOPING PROJECTS - JANUARY AMENDMENT

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6992G-20	MODOT - 6P3522	HSIP	Intersection Improvement	PE	\$500,000	\$250,000	\$250,000	\$0	\$0
	MO 100			ROW	\$0	\$0	\$0	\$0	\$0
	0.1 MI E/O DUBOIS CREEK TO 1 MI W/O MO AT			IMPL	\$0	\$0	\$0	\$0	\$0
	INTERSECTION TRAFFIC SAFETY PLAN								
	LENGTH (mi): 6.1		Federal: \$450,000	TOTAL	\$500,000	\$250,000	\$250,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$50,000						
	PROJ PURPOSE: Safety		Local: \$0						

FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT E - MODOT SCOPING PROJECTS - JANUARY AMENDMENT

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6992H-20	MODOT - 6I3526 I-55 0.5 MI N/O MO Z TO 1 MI S/O MO 67 CORRIDOR IMPROVEMENTS LENGTH (mi): 7.80 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Widening Rehabilitate Bridge(s) Resurfacing	PE ROW IMPL	\$10,000,000 \$0 \$0	\$1,000,000 \$0 \$0	\$3,000,000 \$0 \$0	\$4,000,000 \$0 \$0	\$2,000,000 \$0 \$0
			Federal: \$9,000,000 State: \$1,000,000 Local: \$0	TOTAL	\$10,000,000	\$1,000,000	\$3,000,000	\$4,000,000	\$2,000,000
6992E-20	MODOT - 6S3517 MO H WASHINGTON COUNTY LINE TO MO 21 RESURFACING LENGTH (mi): 10.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL	\$80,000 \$0 \$0	\$75,000 \$0 \$0	\$5,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$80,000 Local: \$0	TOTAL	\$80,000	\$75,000	\$5,000	\$0	\$0

*Anticipated funding category: STBG - Anticipated amount converted: \$64,000

FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM
 ATTACHMENT E - MODOT SCOPING PROJECTS - JANUARY AMENDMENT

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6992I-20	MODOT - 6I3527	NHPP	Interchange Revision	PE	\$3,200,000	\$500,000	\$700,000	\$1,000,000	\$1,000,000
	I-64			ROW	\$0	\$0	\$0	\$0	\$0
	I-70 INTERCHANGE			IMPL	\$0	\$0	\$0	\$0	\$0
	INTERCHANGE IMPROVEMENTS								
	LENGTH (mi):		Federal: \$2,880,000	TOTAL	\$3,200,000	\$500,000	\$700,000	\$1,000,000	\$1,000,000
	AIR QUALITY STAT: Exempt - 93.127		State: \$320,000						
	PROJ PURPOSE: Congestion		Local: \$0						

FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM
 ATTACHMENT E - MODOT SCOPING PROJECTS - JANUARY AMENDMENT

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2020-2023 TOTAL	2020	2021	2022	2023
6992F-20	MODOT - 6S3519 MO N DUNN RD-DARST RD; HAWKESBURY DR-N/O MO 115 RESURFACING - ADA TRANSITION PLAN UPGRADES LENGTH (mi): 3.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Pedestrian Facility	PE ROW IMPL	\$950,000 \$0 \$0	\$150,000 \$0 \$0	\$200,000 \$0 \$0	\$400,000 \$0 \$0	\$200,000 \$0 \$0
			Federal: \$0 State: \$950,000 Local: \$0	TOTAL	\$950,000	\$150,000	\$200,000	\$400,000	\$200,000

*Anticipated funding category: STBG - Anticipated amount converted: \$760,000