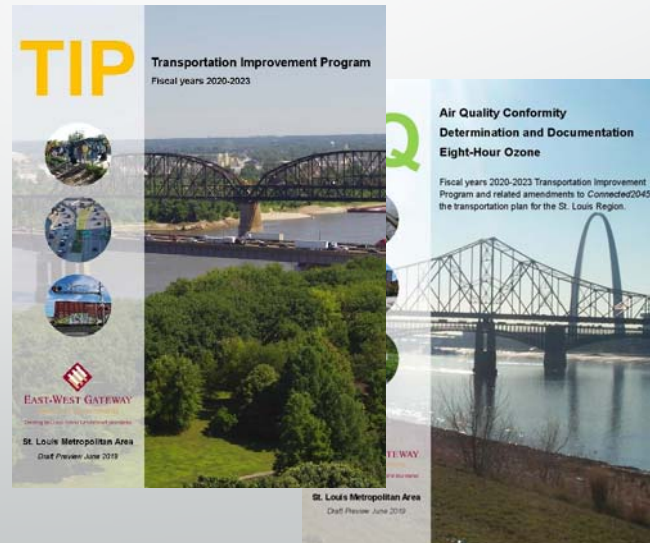


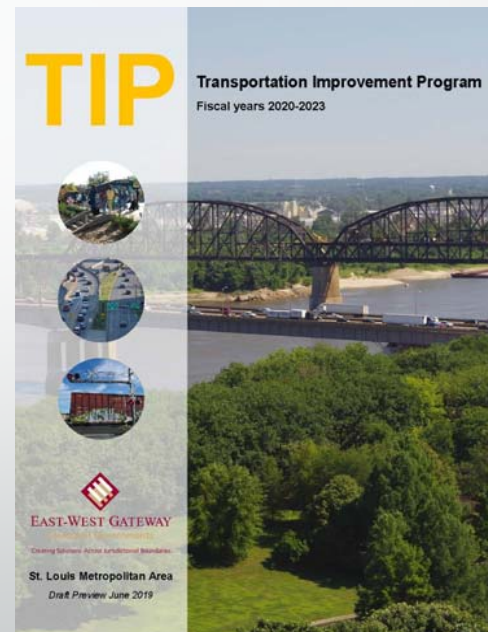
# FY 2020-2023 Transportation Improvement Program & Air Quality Conformity Determination

June 2019



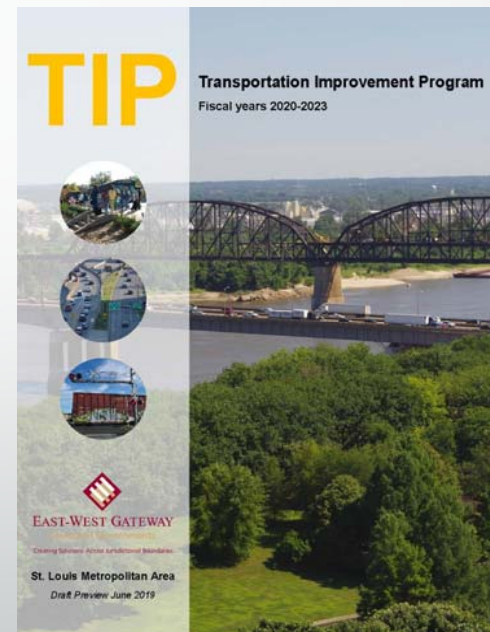
# Transportation Improvement Program

- Annually updated program of projects
- Projects must be included in the TIP to access federal funds
- Board adopted policies utilized to develop the document

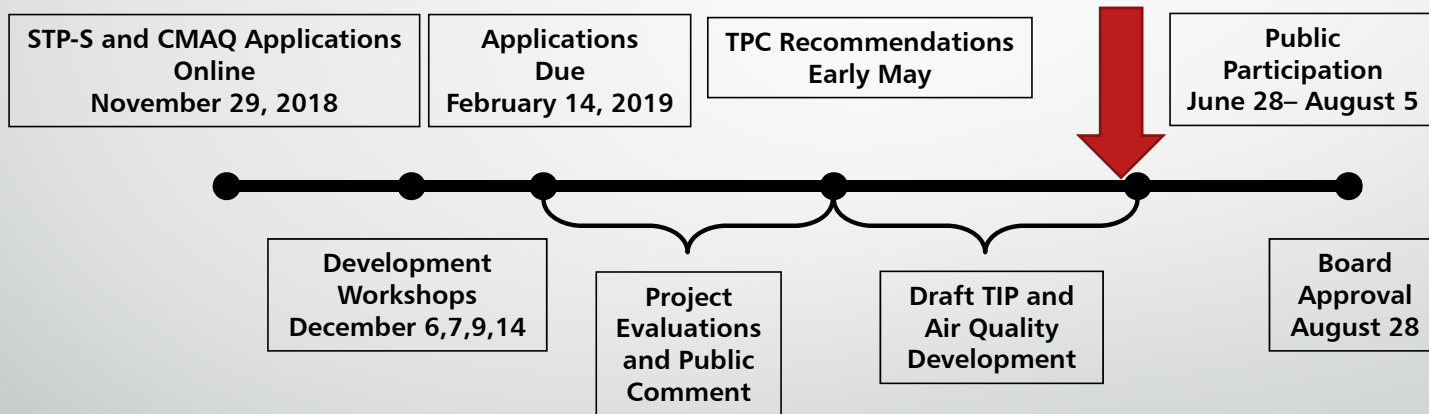


# Transportation Improvement Program

- Includes description of projects, total cost, and federal funds proposed to be obligated
- Demonstrates fiscal constraint



# Program Development



# Total Program

	<b>Projects #</b>	<b>Federal Project \$</b>	<b>Total Project \$</b>
<b>New Projects</b>	<b>193</b>	<b>\$306.7</b>	<b>\$545.4</b>
<b>Reprogrammed Projects</b>	<b>526</b>	<b>\$1,304.7</b>	<b>\$1,899.9</b>
<b>Total</b>	<b>719</b>	<b>\$1,611.4</b>	<b>\$2,445.3</b>

Costs in millions \$

# IDOT Program

	<u>Projects #</u>	<u>Project \$</u>
<b>New Projects</b>	<b>18</b>	<b>\$60.2</b>
<b>Reprogrammed Projects</b>	<b>45</b>	<b>\$229.2</b>
<b>Total</b>	<b>63</b>	<b>\$289.4</b>

Costs in millions \$

# IDOT Program

- Major Projects (Total Cost FY 2019-2022 TIP)
    - *I-55/64 collector distributor – Poplar Street Complex – Concrete overlay  
Bridge complex – Concrete overlay/repairs (eastbound)* *\$33 million*
    - *I-64 at IL 111 - Bridge replacement – convert to diamond interchange* *\$28.5 million*
    - *I-255 – 0.7 mi north of I-64 to Collinsville Rd – resurfacing/bridges* *\$20.8 million*
    - *\*I-55/64 – At B & O/Conrail/Terminal RR in East St. Louis – Bridge rehabilitation  
bridge repair – bridge painting* *\$18 million*
    - *\*I-270 at IL 111 – Reconstruct interchange* *\$17 million*
    - *I-70 – I-55 to 2.5 mi east of I-55/270 interchange – resurfacing/bridges* *\$11.6 million*
- \* New project*

# MoDOT Program

	Projects #	Project \$
New Projects	84	\$358.9
Reprogrammed Projects	130	\$905.2
<b>Total</b>	<b>214</b>	<b>\$1,264.1</b>

Costs in millions \$



# MoDOT Program

- Major Projects (Total Cost FY 2020-2023 TIP)
    - I-270 – North Corridor St. Louis County – pavement and bridges \$275.3 million
    - I-70 – Eastbound Blanchette Bridge – Bridge rehabilitation/ striping on MO 364 b/w MO River & Jungs Stn \$45.4 million
    - **\*I-255 – Over Mississippi River – Bridge rehabilitation \$45.0 million**
    - **\*I-70– Fairgrounds to Cave Springs – Corridor Improvements \$35.1 million**
    - I-64 – 18<sup>th</sup> St to Garrison – Modify Jefferson/22<sup>nd</sup> St interchange \$32.1 million
    - MO 100 – US 61/67 to Big Bend Blvd – Resurfacing & sidewalks \$26.0 million
- \*New project*

# MoDOT Program

<b>Major Payback Projects</b>	<b>Paid to Date (million \$)</b>	<b>FY 2019- 2022 TIP (million \$)</b>	<b>Balance after FY 2022 (million \$)</b>	<b>Year of Maturity</b>
I-64 Reconstruction	\$108.0	\$46.7	\$35.1	2025
Mississippi River Bridge	\$67.2	\$47.8	\$35.8	2025
Safe and Sound Bridge Program	\$10.3	\$5.2	\$14.4	2033

# Transit Program

	Projects #	Project \$
New Projects	10	\$17.6
Reprogrammed Projects	146	\$637.3
<b>Total</b>	<b>156</b>	<b>\$654.9</b>

Costs in millions \$

# Local Program - MO

	<b>Projects #</b>	<b>Federal Project \$</b>	<b>Total Project \$</b>
<b>New Projects</b>	72	\$87.9	\$147.7
<b>Reprogrammed Projects</b>	165	\$163.3	\$248.8
<b>Total</b>	237	\$251.2	\$396.5

Costs in millions \$

# Local Program - IL

	<b>Projects #</b>	<b>Federal Project \$</b>	<b>Total Project \$</b>
<b>New Projects</b>	<b>27</b>	<b>\$14.7</b>	<b>\$21.1</b>
<b>Reprogrammed Projects</b>	<b>85</b>	<b>\$58.6</b>	<b>\$108.8</b>
<b>Total</b>	<b>112</b>	<b>\$73.3</b>	<b>\$129.9</b>

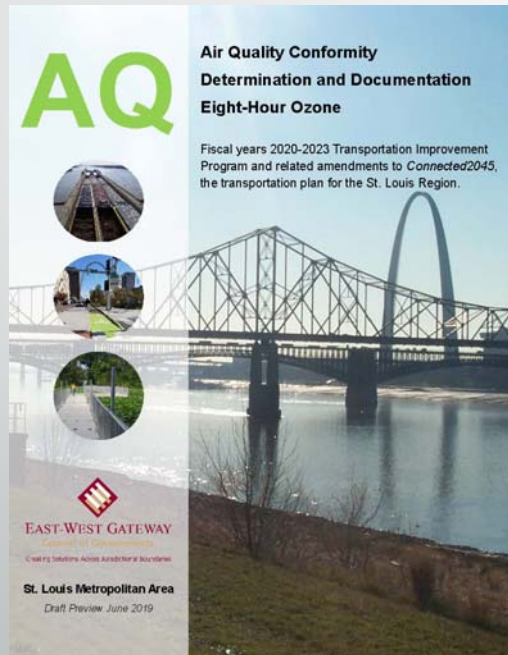
Costs in millions \$

# Local Program

Major Projects	Total/federal cost
● Dupo – I-255 at Davis St Ferry Rd – new interchange	\$29.6/\$12.8 million
● Wentzville – David Hoekel Pkwy, Ph. 2B – new interchange at I-70	\$20.4/\$3.8 million
● St. Louis - Jefferson/22 <sup>nd</sup> /Pine – reestablish street grid – road improvements	\$15.6/12.5 million
● St. Clair County – Frank Scott Pkwy – IL 158 to Cross St – new road	\$12.6/\$2.2 million
● <b>*Great Rivers Greenway – Maline Creek Greenway</b>	<b>\$10.1/\$2.0 million</b>
● St. Charles County – MO 364 at Gutermuth Rd – new interchange	\$8.9/\$3.8 million
● St. Clair County – Frank Scott Pkwy – Old Collinsville Rd to Green Mount Rd – Widen road from 2 lanes to 4 lanes	\$6.9/\$3.7 million

*\*New project*

# Air Quality Conformity Determination



- Projects must be analyzed to determine conformity with air quality plans and budgets
- All projects must be included in the analysis - - significant projects are “called out” and scrutinized
- Projects not included in the analysis can not progress toward implementation

# Public Engagement

## Public comment period – June 28–August 5

Tuesday, July 9<sup>th</sup>

The Heights  
8001 Dale Ave., Richmond Hts, MO  
4:30 PM to 6:30 PM

Wednesday, July 10<sup>th</sup>

Hillsboro City Hall  
101 Main St, Hillsboro, MO  
4:30 PM to 6:30 PM

Wednesday, July 17<sup>th</sup>

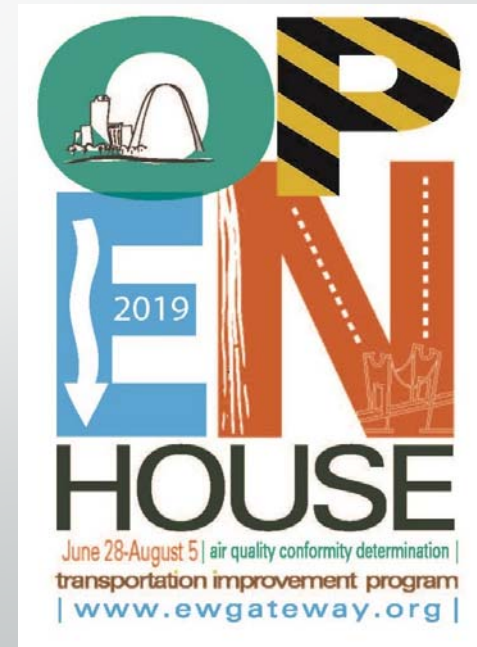
Fairview Heights, The Rec  
9950 Bunkum Rd., Fairview Hts, IL  
4:30 PM to 6:30 PM

Thursday, July 18<sup>th</sup>

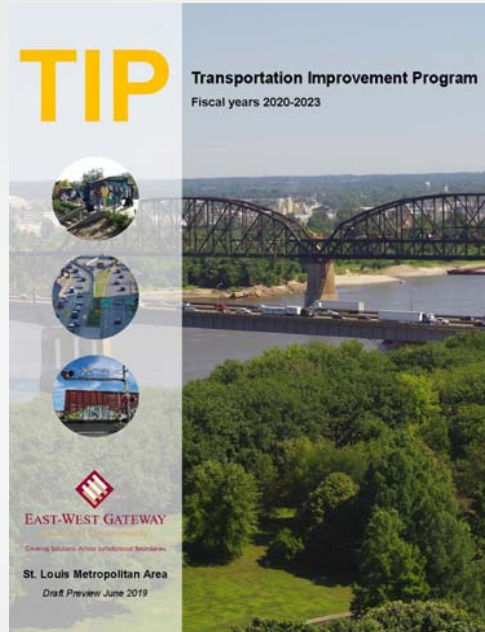
Pacific City Hall  
300 Hoven Dr., Pacific MO  
4:30 PM to 6:30 PM

Tuesday, July 30<sup>th</sup>

Wentzville City Hall  
1001 Schroeder Creek Blvd., Wentzville, MO  
4:30 PM to 6:30 PM







Questions?