FY 2020-2023
Transportation Improvement Program
& Air Quality Conformity Determination

June 2019

Transportation Improvement Program

- Annually updated program of projects
- Projects must be included in the TIP to access federal funds
- Board adopted policies utilized to develop the document

Transportation Improvement Program

- Includes description of projects, total cost, and federal funds proposed to be obligated
- Demonstrates fiscal constraint

Program Development

Total Program

	Projects #	Federal Project $	Total Project $
New Projects	193	$306.7	$545.4
Reprogrammed Projects	526	$1,304.7	$1,899.9
Total	719	$1,611.4	$2,445.3

Costs in millions $

IDOT Program

	Projects #	Project $
New Projects	18	$60.2
Reprogrammed Projects	45	$229.2
Total	63	$289.4

Costs in millions $

IDOT Program

- Major Projects (Total Cost FY 2019-2022 TIP)
  - *I-55/64 collector distributor – Poplar Street Complex – Concrete overlay*
    Bridge complex – Concrete overlay/repairs (eastbound) *$33 million*
  - *I-64 at IL 111 - Bridge replacement – convert to diamond interchange* *$28.5 million*
  - *I-255 – 0.7 mi north of I-64 to Collinsville Rd – resurfacing/bridges* *$20.8 million*
  - ****I-55/64 – At B & O/Conrail/Terminal RR in East St. Louis – Bridge rehabilitation***
    bridge repair – bridge painting ***$18 million***
  - ****I-270 at IL 111 – Reconstruct interchange*** ***$17 million***
  - *I-70 – I-55 to 2.5 mi east of I-55/270 interchange – resurfacing/bridges* *$11.6 million*

    **** New project***

MoDOT Program

	Projects #	Project $
New Projects	84	$358.9
Reprogrammed Projects	130	$905.2
Total	214	$1,264.1

Costs in millions $

MoDOT Program

- Major Projects (Total Cost FY 2020-2023 TIP)
  - I-270 – North Corridor St. Louis County – pavement and bridges $275.3 million
  - I-70 – Eastbound Blanchette Bridge – Bridge rehabilitation $45.4 million
  - ***I-255 – Over Mississippi River – Bridge rehabilitation** **$45.0 million***
  - ***I-70– Fairgrounds to Cave Springs – Corridor Improvements** **$35.1 million***
  - I-64 – 18th St to Garrison – Modify Jefferson/22nd St interchange $32.1 million
  - MO 100 – US 61/67 to Big Bend Blvd – Resurfacing & sidewalks $26.0 million

**New project*

MoDOT Program

Major Payback Projects	Paid to Date (million $)	FY 2019-2022 TIP (million $)	Balance after FY 2022 (million $)	Year of Maturity
I-64 Reconstruction	$108.0	$46.7	$35.1	2025
Mississippi River Bridge	$67.2	$47.8	$35.8	2025
Safe and Sound Bridge Program	$10.3	$5.2	$14.4	2033

Transit Program

	Projects #	Project $
New Projects	10	$17.6
Reprogrammed Projects	146	$637.3
Total	156	$654.9

Costs in millions $

Local Program - MO

	Projects #	Federal Project $	Total Project $
New Projects	72	$87.9	$147.7
Reprogrammed Projects	165	$163.3	$248.8
Total	237	$251.2	$396.5

Costs in millions $

Local Program - IL

	Projects #	Federal Project $	Total Project $
New Projects	27	$14.7	$21.1
Reprogrammed Projects	85	$58.6	$108.8
Total	112	$73.3	$129.9

Costs in millions $

Local Program

- Major Projects (Total/federal cost)
  - Dupo – I-255 at Davis St Ferry Rd – new interchange $29.6/$12.8 million
  - Wentzville – David Hoekel Pkwy, Ph. 2B – new interchange at I-70 $20.4/$3.8 million
  - St. Louis - Jefferson/22nd/Pine – reestablish street grid – road improvements $15.6/12.5 million
  - St. Clair County – Frank Scott Pkwy – IL 158 to Cross St – new road $12.6/$2.2 million
  - ***Great Rivers Greenway – Maline Creek Greenway** **$10.1/$2.0 million**
  - *St. Charles County – MO 364 at Gutermuth Rd – new interchange* *$8.9/$3.8 million*
  - St. Clair County – Frank Scott Pkwy – Old Collinsville Rd to Green Mount Rd – Widen road from 2 lanes to 4 lanes $6.9/$3.7 million

New project

Air Quality
Conformity Determination

- Projects must be analyzed to determine conformity with air quality plans and budgets
- All projects must be included in the analysis - - significant projects are "called out" and scrutinized
- Projects not included in the analysis can not progress toward implementation

Public Engagement

Public comment period – June 28– August 5

Tuesday, July 9th
The Heights
8001 Dale Ave., Richmond Hts, MO
4:30 PM to 6:30 PM

Wednesday, July 10th
Hillsboro City Hall
101 Main St, Hillsboro, MO
4:30 PM to 6:30 PM

Wednesday, July 17th
Fairview Heights, The Rec
9950 Bunkum Rd., Fairview Hts, IL
4:30 PM to 6:30 PM

Thursday, July 18th
Pacific City Hall
300 Hoven Dr., Pacific MO
4:30 PM to 6:30 PM

Tuesday, July 30th
Wentzville City Hall
1001 Schroeder Creek Blvd., Wentzville, MO
4:30 PM to 6:30 PM

Questions?