TIP

Transportation Improvement Program

Fiscal years 2019 through 2022

FINAL

EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

St. Louis Metropolitan Area

Board Approved

October 31, 2018

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This report describes the Transportation Improvement Program for the St. Louis metropolitan area for the four fiscal years beginning October 2018. This program includes projects to improve the highway and public transit systems in the area. Costs of highway and transit-related projects in this program include engineering, land acquisition, and construction. This improvement program was developed taking into account available funds. Jurisdiction over each project has been identified and priorities for projects have been determined on an annual basis.

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2019 through 2022
ST. LOUIS METROPOLITAN AREA

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LIST OF ABBREVIATIONS

ADVMT	Average Daily Vehicle Miles of Travel
BRO	Off-System Bridge Program
BRM	On-system Bridge Program
CAAA	Clean Air Act Amendments
CMAQ	Congestion Mitigation and Air Quality Program
CO	Carbon Monoxide (vehicle emissions)
EPA	Environmental Protection Agency
EWGCOG	East-West Gateway Council of Governments
FAST	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FXDGW	Fixed Guideway
FY	Fiscal Year
HC	Hydrocarbon (vehicle emissions)
HOV	High Occupancy Vehicle
HPP	High Priority Project
HSIP	Highway Safety Improvement Program
IDOT	Illinois Department of Transportation
IEPA	Illinois Environmental Protection Agency
MAP-21	Moving Ahead for Progress in the 21st Century
MCTD	Madison County Transit District
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
MTIA	Major Transportation Investment Analysis
NAAQS	National Ambient Air Quality Standards
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NO_x	Nitrogen Oxides
PM	Particulate Matter
SCCTD	St. Clair County Transit District
S5307	FTA – Urbanized Area Formula Grants
S5309	FTA – Discretionary
S5310	FTA – Enhanced Mobility of Seniors and Individuals with Disabilities
S5316	FTA – Job Access / Reverse Commute
S5317	FTA – New Freedom
S5337	FTA – State of Good Repair
S5339	FTA – Bus and Bus Facilities
SIP	State Implementation Plan
SOV	Single Occupancy Vehicle
STAC	State-Advance Construction
STIP	State Transportation Improvement Program
STBG	Surface Transportation Block Grant Program
STP-B	Surface Transportation Block Grant Program – Bridge
STP-N	Surface Transportation Block Grant Program – Small Urban
STP-R	Surface Transportation Block Grant Program – Rural
STP-S	Surface Transportation Block Grant Program – Suballocated
TAP	Transportation Alternatives
TAP-S	Transportation Alternatives - Suballocated
TCM	Transportation Control Measures
TMA	Transportation Management Area
TIP	Transportation Improvement Program
VOC	Volatile Organic Compounds
VMT	Vehicle Miles of Travel

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Introduction

The Transportation Improvement Program (TIP) is a schedule of transportation improvements planned by various agencies in the St. Louis metropolitan area. Federal legislation, described below, requires that the East-West Gateway Council of Governments (EWGCOG or Council) prepare and approve the TIP for federal funds to be used on these projects. Projects identified in this TIP have been given priorities based on, and are consistent with, the region's long-range transportation plan.

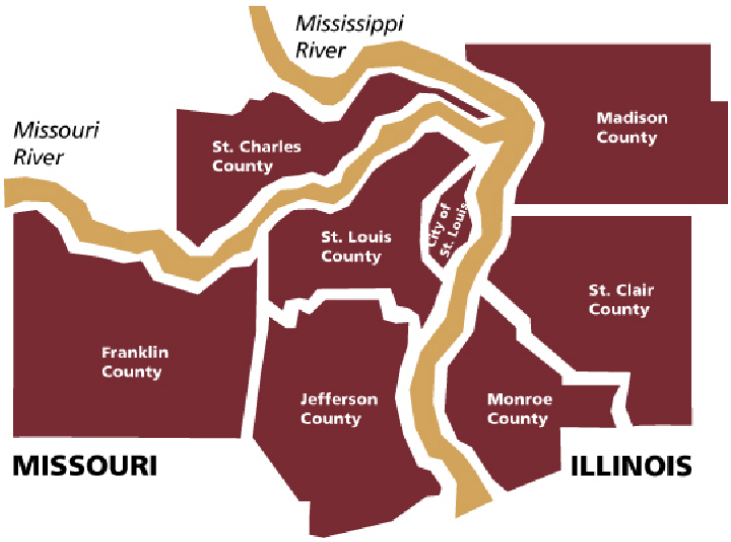
The EWGCOG is a voluntary association of local governments. The Council has been designated by the governors of Missouri and Illinois and the U.S. Department of Transportation as the Metropolitan Planning Organization (MPO) for the St. Louis region to represent the interests of local governments and citizens in the transportation planning process. Since the Council was formed in 1965, it has been dedicated to assisting local governments solve problems across jurisdictional boundaries. It is the only organization of local governments that spans the entire Missouri-Illinois St. Louis region. The Council itself is made up of more than 200 villages, cities, and counties in the eight-county metropolitan area. The agency's 24-member Board of Directors consists of the area's chief local elected officials and selected citizens. Representatives of the two state transportation agencies, the Missouri Department of Transportation (MoDOT) and the Illinois Department of Transportation (IDOT), Missouri Office of Administration, the Illinois Department of Commerce and Economic Opportunity, and the chairman of Bi-State Development, are non-voting members of the Board.

The TIP is not a new requirement of federal law. The Fixing America's Surface Transportation (FAST) Act and its predecessors — Moving Ahead for Progress in the 21st Century (MAP-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)—as well as the Clean Air Act Amendments of 1990 (CAAA) have made important changes in the way that decisions about transportation expenditures are made. The FAST Act continues the commitment to ensuring that federally-funded transportation projects are adequately justified and have the support of the local community. The FAST Act builds on and refines many of the highway, transit, bike, and pedestrian programs and policies from previous transportation laws and continues the performance-based system for federal highway programs and provides a means to more efficient investment of federal transportation funds. It also requires that a variety of prescribed factors be considered in the planning of those projects and calls for involvement of local governments in decision-making and public input as plans for highway and transit projects are conceived and developed. The CAAA requires that the TIP and long range plan conform to plans to improve air quality in the metropolitan St. Louis area. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard. In 2018, the following counties were designated as a "marginal" non-attainment area for the 2015 eight-hour ozone standard: St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison and St. Clair counties in Illinois. In January 2005, the region and Baldwin Township in Randolph County, Illinois were designated as being in non-attainment of the 1997 annual fine particulate matter ($PM_{2.5}$) standard. Effective October 2, 2018, the Missouri counties are in maintenance of the $PM_{2.5}$ standard.

This TIP contains a tabulation of transportation improvements scheduled by various agencies for the federal fiscal years of 2019 through 2022 (October 1, 2018 through September 30, 2022) that are envisioned by the transportation plan for that same time period. In addition to requirements derived from the FAST Act for public participation in the development of the TIP and involving local governments in the selection of projects, there is an emphasis on financial planning. There must be reasonable assurance that federal, state, and local

funds will be available to implement proposed projects. This requirement results in a greater level of confidence that the included projects will be carried out in the manner and within the time proposed.

The counties included in the St. Louis metropolitan planning area and in this TIP are shown in the figure to the right. They include Franklin, Jefferson, St. Charles, and St. Louis counties and the City of St. Louis in Missouri as well as Madison, Monroe, and St. Clair counties in Illinois.



The following chapters describe how the program was developed in compliance with regional priorities and federal guidelines. Summaries are provided showing the types, costs, and locations of planned improvements. Also described herein is the process for amending the program and policies and guidelines for implementing programmed projects.

The most essential component of this document, the list of improvement projects, is provided in **Appendix B** and includes all programmed highway, bicycle, pedestrian, and transit improvement projects. The project listings identify project sponsors, sources of federal and local funds, and project costs. Also included are brief project descriptions and identification numbers that are unique to each project. Maps that depict projects by their identification number are included for each county. Finally, because the TIP is used for many different purposes by numerous funding and implementing agencies, local officials and planners, and the public at large, several indexes are provided to help identify specific projects in the project listing section. The projects in this TIP are also listed in the Air Quality Conformity Determination and Documentation document.

Federal regulations also require that any regionally significant project funded with non-federal funds be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Geographic Area, Population, and Employment

Population is growing slowly in the St. Louis region, compared to the rest of the country. Between 2000 and 2010, the population of the eight counties served by the Council grew only 3.6%. Nationally, population grew by 9.7%. The trend nationally shows continued growth in the western and southern regions of the nation. Population in the region for the years 2000, 2010 and 2017 are shown on the following page in **Table 1(A)**.

Employment growth in the St. Louis region has grown slowly over the last 15 years. U.S. Bureau of Economic Analysis (BEA) reports show that employment in the United States grew 4.6% between 2000 and 2010. During the same time period in the St. Louis area, the number of jobs declined by 0.4%. In 2016, the number of jobs in the United States was 11.9% higher than in 2010. From 2010 to 2016, employment levels in St. Louis increased by about 121,000 jobs (7.8%). Employment in the region for the years 2000, 2010, and 2016 are shown in **Table 1(B)**.

Within the St. Louis area, both jobs and population have moved away from the center of the region in recent decades. The most robust growth in both jobs and population has been in Monroe, St. Charles, Jefferson, and Franklin counties. Between 2000 and 2010, these four counties increased their share of the region's population from 24.3% to 27.7%. The centrifugal trend appeared to continue, as 2017 Census estimates indicate that these four counties increased their share of the population to 29.2%. Employment growth showed a similar pattern. Between 2000 and 2010, Monroe, Franklin, Jefferson, and St. Charles counties increased their share of the region's employment from 15.7% to 19.5%. The trend stabilized somewhat during the time period between 2010 and 2016, with the share of employment leveling off at 20.3%.

Despite the outward movement, St. Louis County and St. Louis City continue to have the majority of people and jobs. In the most recent estimates available, St. Louis City and County together accounted for 50.4% of the region's population and 64.3% of the jobs.

This TIP includes "urbanized" portions of the region as well as rural portions of the metropolitan area. The total land area in the region's eight counties comprises approximately 4,500 square miles, with an estimated 76% classified as rural and 24% as urban (based on the 2010 urbanized area definition). As of 2010, approximately 87% of the population resides in the urbanized area of the region. An additional 4.1% lives in urban clusters (e.g., Eureka in St. Louis County; Washington in Franklin County; De Soto in Jefferson County; Highland in Madison County, etc.). "Urban clusters" are small urbanized islands outside of the primary urbanized area with a population of at least 2,500.

Population Trends

TABLE 1(A) - POPULATION (2000-2017)

County	2000 Pop.	% State Share 2000	% Reg. Share 2000	2010 Pop.	2000-2010 Pop. % Change	% State Share 2010	% Reg. Share 2010	2017 Pop. Estimate	2010-2017 Pop. % Change	% State Share 2017	% Reg. Share 2017
Franklin County	93,807	4.8%	3.8%	101,492	8.2%	5.1%	3.9%	103,330	1.8%	5.1%	4.0%
Jefferson County	198,099	10.2%	8.0%	218,733	10.4%	10.9%	8.5%	223,810	2.3%	11.0%	8.6%
St. Charles County	283,883	14.6%	11.4%	360,485	27.0%	18.0%	14.0%	395,504	9.7%	19.5%	15.3%
St. Louis County	1,016,315	52.4%	40.9%	998,954	-1.7%	50.0%	38.9%	996,726	-0.2%	49.1%	38.5%
St. Louis City	348,189	17.9%	14.0%	319,294	-8.3%	16.0%	12.4%	308,626	-3.3%	15.2%	11.9%
Total MO Region	1,940,293	100.0%	78.1%	1,998,958	3.0%	100.0%	77.7%	2,027,996	1.5%	100.0%	78.3%
Madison County	258,941	47.7%	10.4%	269,282	4.0%	47.1%	10.5%	265,428	-1.4%	47.2%	10.2%
Monroe County	27,619	5.1%	1.1%	32,957	19.3%	5.8%	1.3%	34,097	3.5%	6.1%	1.3%
St. Clair County	256,082	47.2%	10.3%	270,056	5.5%	47.2%	10.5%	262,479	-2.8%	46.7%	10.1%
Total IL Region	542,642	100.0%	21.9%	572,295	5.5%	100.0%	22.3%	562,004	-1.8%	100.0%	21.7%
Total Region	2,482,935		100.0%	2,571,253	3.6%		100.0%	2,590,000	0.7%		100.0%

Source: U.S. Census Bureau

Employment Trends

TABLE 1(B) - Employment (2000-2016)

County	2000 Emp.	% State Share 2000	% Reg. Share 2000	2010 Emp.	2000-2010 Emp. % Change	% State Share 2010	% Reg. Share 2010	2016 Emp.	2010-2016 Emp. % Change	% State Share 2016	% Reg. Share 2016
Franklin County	46,417	3.5%	3.0%	49,129	5.8%	3.8%	3.2%	56,581	15.2%	4.0%	3.4%
Jefferson County	64,154	4.9%	4.1%	75,692	18.0%	5.9%	4.9%	71,207	-5.9%	5.1%	4.2%
St. Charles County	124,430	9.5%	8.0%	165,834	33.3%	12.8%	10.6%	200,559	20.9%	14.3%	11.9%
St. Louis County	780,458	59.6%	49.9%	734,364	-5.9%	56.9%	47.1%	796,543	8.5%	56.6%	47.5%
St. Louis City	293,350	22.4%	18.7%	266,664	-9.1%	20.6%	17.1%	282,065	5.8%	20.0%	16.8%
Total MO Region	1,308,809	100.0%	83.6%	1,291,683	-1.3%	100.0%	82.9%	1,406,955	8.9%	100.0%	83.8%
Madison County	123,980	48.5%	7.9%	125,474	1.2%	47.2%	8.1%	130,675	4.1%	48.1%	7.8%
Monroe County	11,116	4.3%	0.7%	13,274	19.4%	5.0%	0.9%	12,900	-2.8%	4.7%	0.8%
St. Clair County	120,754	47.2%	7.7%	127,283	5.4%	47.8%	8.2%	128,047	0.6%	47.1%	7.6%
Total IL Region	255,850	100.0%	16.4%	266,031	4.0%	100.0%	17.1%	271,622	2.1%	100.0%	16.2%
Total Region	1,564,659		100.0%	1,557,714	-0.4%		100.0%	1,678,577	7.8%		100.0%

Source: Bureau of Economic Analysis

TIP Development

Several federal requirements affect the process of assembling and developing the TIP. It must be developed in increments of at least four years, indicate priority ranking of projects, and be financially attainable. All implementing agencies must demonstrate sufficient financing for each project. Projects must be selected primarily on their merits. The law also requires that the TIP include all federally-funded transportation projects, regardless of mode or implementing agency. The purpose of these requirements is to provide the public with accurate information about the timing, cost, and extent of federally-funded transportation projects.

Federal regulations also require any regionally significant project funded with non-federal funds to be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Non-federally funded regionally significant local projects are listed in **Appendix G**.

Several advisory committees assisted in developing the TIP. The Transportation Planning Committees (TPC) in Illinois and Missouri, consisting of representatives of local governments, the two state transportation agencies, and local transit agencies, helped to develop a TIP for FY 2019-2022. The TPC is a technical committee to the Board of Directors and its members are appointed by the Board. In addition, comments and recommendations were obtained from the Interagency Consultation Group. The TIP was also evaluated to determine compliance with the various requirements of the FAST Act and the CAAA.

Funding Categories

The FAST Act continued to streamline the structure of federal funding programs authorized through MAP-21 for transportation projects and programs of all kinds. The law maintains the cooperative planning process developed to provide local governments in major metropolitan areas, acting through the MPO, greater decision-making authority in determining which projects to implement. The FAST Act and the CAAA impose an array of requirements to verify that transportation programs comply with the intent of these laws.

Funding categories administered by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and included in the TIP are described below. One feature of the FAST Act is that it allows state and local governments to exercise considerable flexibility in transferring funds among categories. This affords them a variety of options in selecting how to spend federal dollars for transportation projects.

FHWA Federal-aid Programs

- Congestion Mitigation and Air Quality Improvement (CMAQ) Program
  This program funds projects in air quality non-attainment areas and maintenance areas for ozone, carbon monoxide, and small particulate matter ($PM_{2.5}$), with the goal of reducing transportation-related emissions and helping metropolitan areas comply with national ambient air quality standards (NAAQS). The FAST Act requires that at least 25% of CMAQ funds in a state be used to reduce $PM_{2.5}$ pollution.

- High Priority Projects (HPP) or "earmarks"
  This program consists of projects specifically designated in SAFETEA-LU or congressional appropriation bills as High Priority Projects. For the purpose of categorizing projects and funding sources in the TIP, this designation also refers to earmarked projects included in other legislation such as appropriation bills. Designated funds can only be used for the project as described in the law. Although earmarks are no longer inserted into laws, previously authorized earmarks that have yet to be constructed remain in the TIP.

- Highway Safety Improvement Program (HSIP)
  The purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP emphasizes a data-driven, strategic approach to improving highway safety that focuses on results.

- National Highway Freight Program (NHFP)
  The NHFP was established in the FAST Act to improve the efficient movement of freight on the National Highway Freight Network. The goals supported by this program include investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity.

- National Highway Performance Program (NHPP)
  The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

- Surface Transportation Block Grant Program (STBG)
  The STBG provides flexible funding for states and localities for improvements on public roads and bridges, transit capital projects, and improvements to transit terminals and facilities. A portion of a state's STBG funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (STP-S) are most likely used on locally sponsored projects. STP-R funds are allocated in Illinois to counties for use on roads in rural areas based on population, mileage of roads, and area of county outside of the urbanized area. STP-N or small urban funds were allocated to urban clusters in the Missouri portion of the region. The STP-N program was not federally mandated, rather it was a state program. In 2016, Missouri discontinued STP-N, however, it will honor the commitments to STP-N projects in the TIP. Cities will be able to utilize any balances of STP-N through September 30, 2019. Other non-traditional projects such as historic preservation, alternative non-motorized transportation, and landscaping may use Transportation Enhancement funds (STP-E), but must be related to surface transportation. The STP-E program was eliminated by MAP-21, but projects funded with STP-E will continue until prior years' funding is expended.

  Illinois sets aside a portion of their STBG funds to provide funding to replace or rehabilitate on-system bridges that have been classified as structurally deficient or functionally obsolete by federal standards. These funds are also allocated to local public agencies in Illinois in the form of the Surface Transportation Program-Bridge (STP-B) also known as the Bridge Replacement and Rehabilitation Program. STP-B funds are allocated to counties based on the square footage of deficient bridge deck within the county.

The FAST Act continued (without change) the MAP-21 set-aside of a share of each State's STBG apportionment for use on bridges not on federal-aid highways ("off-system bridges"). In Missouri, Off-System Bridge Program (BRO) funds are allocated to counties based on the square footage of deficient bridge deck within the county. Funds were also allocated in this manner to the On-System Bridge Replacement and Rehabilitation Program (BRM). In 2017, Missouri discontinued BRM, however, it will honor the commitments to BRM projects in this TIP. The BRM program was not federally mandated, rather it was a state program. BRM funds were programmed through the MPO through the local project solicitation process.

- Transportation Alternatives Program (TAP)
  The FAST Act eliminated the MAP-21 Transportation Alternatives Program and replaced it with a set-aside of Surface Transportation Block Grant program funding for transportation alternatives. These set-aside funds include all projects and activities that were eligible under TAP during MAP-21, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

  The State of Illinois administers the Illinois Transportation Enhancement Program and Safe Routes to Schools Program. Both of these programs are funded with TAP funds. A portion of a state's TAP funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (TAP-S) are used on locally sponsored projects.

FTA Federal-aid Programs

Several transit programs are funded by FAST. MAP-21 consolidated FTA programs such as Sections 5316 and 5317 into other funding categories. However, until the funding for these former funding categories are expended, the TIP will include these projects. Programs in the TIP administered by the FTA are as follows.

- Section 3006(b) Rides to Wellness Grants
  This program provides grants to encourage partnerships between transportation and healthcare providers to reduce barriers to healthcare access and improve health outcomes.

- Section 5307 Urbanized Area Formula Grants
  This program provides grants to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances for urban public transit services.

- Section 5309 Capital Assistance Program
  This program provides for capital construction and equipment purchases. These funds are distributed on a discretionary basis by the U.S. Department of Transportation. Section 5309 was reorganized under MAP-21. The Capital Assistance Program portion was eliminated, but projects will continue until prior years' funding is expended.

- Section 5310 Program – Enhanced Mobility of Seniors and Individuals with Disabilities
  This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services.

- Section 5316 – Job Access / Reverse Commute (JARC) Program
  This competitive grant program provides funding for (1) Job Access projects targeted at developing new or expanded transportation services for welfare recipients and low-income persons and (2) Reverse Commute projects targeted at providing transportation services to suburban employment centers from urban, rural, and other suburban locations. This program was consolidated into Section 5307, however, some projects selected prior to MAP-21 are still funded with Section 5316 and included in the TIP.

- Section 5317 – New Freedom Program
  This competitive grant program provides capital and operating assistance to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. This program was consolidated into Section 5310, however, some projects selected prior to MAP-21 are still funded with Section 5317 and included in the TIP.

- Section 5337 – State of Good Repair Grants
  This program may be used for capital projects that maintain the system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. Funds may also be used for Transit Asset Management Plan development and implementation.

- Section 5339 – Bus and Bus Facilities
  This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment to construct bus-related facilities.

In addition to these federal funding categories, some projects in the TIP may be implemented without federal funds. MoDOT may fund a project using a practice known as Advance Construction (AC). AC allows a state DOT to construct a project by using non-federal funds. In the future, the state may convert the project to federal-aid funding and receive federal reimbursement for the project. To be eligible for conversion, the project must be determined to qualify for federal funds. A full description of each MoDOT AC project is available in **Appendix E** including: the year of award, how much will be converted to federal funds, and the anticipated federal funding category. AC projects in **Appendix B** of the TIP are identified as STAC.

IDOT may also fund a project using AC. IDOT's AC projects are determined based on federal cashflow during the fiscal year and identified when the project is close to letting. AC projects will be identified in supplements to the FY 2019-2022 TIP. IDOT projects utilizing AC in FY 2018 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2018 as a separate document.

Any regionally significant project, regardless of its funding source, must be included within the TIP and evaluated as part of a regional air quality analysis. Regionally significant projects are defined as transportation projects (other than an exempt project) that are on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Project Solicitation
For each successive TIP, Council staff works with the state DOTs and the region's transit providers to develop the DOTs' and transit providers' programs.

For the local programs, Council staff members opened a call for CMAQ and STP-S project applications on February 26, 2018. Final applications were due on June 14, 2018. Agencies in the region that participated included transit operators, counties, not-for-profits, and municipalities. In some cases local public agencies partnered with the state DOT for a project. The project applications included specific project information along with certifications of the financial capability to complete the projects and compliance with federal regulations including Title VI. Project submittals were received, reviewed, and, where necessary, further information was sought from the sponsoring agencies to enable full and objective evaluation of each project. The section titled "Local Program" presents more information on the local project evaluation process.

Project Evaluation and Selection

1. Selection of state highway and bridge projects

For the FHWA funding categories—STBG, NHPP, NHFP, and HSIP— each state DOT submitted projects and the Council reviewed them to ensure that they conform to the region's air quality goals and are financially viable within the indicated program year. Following this review, the Council approved them as part of each state's program. Selection of state projects is discussed in more detail in the sections covering the IDOT and MoDOT programs.

2. Selection of transit projects

Bi-State Development/Metro, the St. Clair County Transit District, and the Madison County Transit District submitted projects for inclusion in the TIP under the FTA funding categories—Sections 3006(b), 5307, 5309, 5337, 5339 and the Fixed Guideway (FXDGW) funding provided under Section 5309. In addition, Bi-State Development/Metro submitted projects that have received funding from the U.S. Department of Homeland Security (shown as SECUR funds in the project listings) for security upgrades to rail and bus facilities. The council reviewed these projects with respect to the region's air quality goals and to make sure the projects are financially viable within the indicated program year. Following this review, the Council approved the projects as part of each transit agency's program. Selection of transit projects is discussed in more detail in the section covering the overall transit program. Where transit projects were proposed for funding in the STP-S, TAP-S, and CMAQ programs, they were evaluated against other projects submitted under the local funding categories as described in Item 3 below.

3. Selection of locally funded transportation projects

Local governments are responsible for submitting projects for CMAQ (MO & IL), STP-S (MO & IL), and TAP-S (MO & IL) funding categories in consultation with the MPO and the states. The TAP (IL), STP-N (MO), BRO (MO), STP-R (IL), and STP-B (IL) funding categories are included in the TIP, but are not selected based on the criteria described in this section. TAP project selections are made by IDOT and its funding programs are named under the auspices of the former Transportation Enhancement Program. The others (BRO, STP-B, STP-N, and STP-R) are selected by the recipient of the funds.

Council staff evaluated local projects submitted for inclusion in the TIP with respect to the 10 guiding principles that make up the framework of the long range plan, *Connected2045*. The 10 guiding principles (in no order of regional significance) are:

Preserve and Maintain the Existing System – Ensure the transportation system remains in a state of good repair.

Support Public Transportation – Invest in public transportation to spur economic development, protect the environment, and improve quality of life.

Support Neighborhoods & Communities – Connect communities to opportunities and resources across the region.

Foster a Vibrant Downtown & Central Core – Improve access to and mobility within the central core by all modes to increase the attractiveness of St. Louis and strengthen the regional economy.

Provide More Transportation Choices – Create viable alternatives to automobile travel by providing bicycle and pedestrian facilities.

Promote Safety and Security – Provide a safe and secure transportation system for all users.

Support a Diverse Economy with a Reliable System – Reduce congestion and improve travel time reliability to support the diverse economic sectors of the region.

Support Quality Job Development – Support the growth of wealth producing jobs that allow residents to save and return the money to the economy.

Strengthen Intermodal Connections – Support freight movement and connections that are critical to the efficient flow of both people and goods.

Protect Air Quality and Environmental Assets – Encourage investments that recognize the linkages between the social, economic, and natural fabric of the region.

Council staff has refined these performance measures and incorporated them into the evaluation process for local transportation projects submitted for TIP consideration. The performance measures are intended to be indicators of the magnitude of need of a submitted improvement.

For projects proposed for funding under the CMAQ program, an additional, critical consideration is whether or not the project would result in a reduction in vehicle emissions. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard. In 2018, the following counties were designated as a "marginal" non-attainment area for the 2015 eight-hour ozone standard: St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison and St. Clair counties in Illinois. In January 2005, the region and Baldwin Township in Randolph County, Illinois were designated as being in non-attainment of the 1997 annual fine particulate matter ($PM_{2.5}$) standard. Effective October 2, 2018, the Missouri counties are in maintenance of the $PM_{2.5}$ standard. Because of these designations, any project that would not result in a reduction in vehicle emissions is precluded from consideration for funding under the CMAQ program in the St. Louis region. The FAST Act also requires that at least 25% of CMAQ funds in Illinois and Missouri be used to reduce $PM_{2.5}$ pollution in non-attainment or maintenance areas.

The project evaluation framework utilized for the selection of TIP investments in the STP-S program is described below:

(a) Projects undergo a screening process involving the determination of project and sponsor eligibility, availability of local matching funds and a feasible financial plan, and financial need. With respect to project eligibility, improvements must be on a public road that is federally functionally classified

as an urban major/minor collector, a rural major collector, an arterial, an expressway, or an interstate highway at the time of the project application. Bridge and bicycle or pedestrian projects proposing to use STP-S funds are not restricted to the roadway classification requirement. Bridge projects may be constructed on routes classified as local roads, however only a minimal amount of road work associated with the bridge touchdown is eligible for federal funding.

(b) Projects are evaluated with respect to each of the 10 guiding principles. Staff evaluate projects based on the Scoring Criteria Guide approved by the TPC and Board of Directors. Each project can receive up to 100 performance points.

(c) Projects can gain up to five additional points based on the usage of the facility (Person Miles of Travel or PMT).

(d) Projects can receive up to 20 points based on cost. Cost points are assigned based on the amount of federal funds requested in Missouri, or the amount of construction funds requested in Illinois.

(e) Finally, all projects are ranked by their total score (performance + usage + cost). If two projects receive the same total score, the project with the higher performance score is determined to have a higher priority. A secondary tie-breaker is based on the lowest federal funds requested.

In addition to evaluating each project relative to the 10 guiding principles from *Connected2045*, staff applies the following set of principles, adopted to assist in reaching consensus on the programming of local projects:

- All projects must be consistent with clean air requirements and conform to the state's implementation plans for air quality;
- All projects must have a financial plan that demonstrates how the project will be paid for;
- Projects must have a reasonable, demonstrated degree of political and community support;
- At least one project per County as a geographic area including St. Louis City (STP-S only);
- Efforts are made to obtain maximum advantage of flexibility in the use of financial resources and ensure full use of federal, state, and local funds available to the region.

4. Selection of discretionary projects

The U.S. Department of Transportation (USDOT) administers discretionary programs through its various offices. These discretionary programs represent special funding categories where the USDOT solicits for candidates and selects projects for funding based on applications received or the project was identified as an earmark in a previous transportation law or appropriations bill. Each program has its own eligibility and selection criteria that are established by law, by regulation, or administratively. This TIP contains projects from discretionary programs including: Federal Lands Access Program (FLAP), High Priority Project (HPP), and Transportation Investments Generating Economic Recovery (TIGER).

This TIP also contains discretionary projects administered through FTA including: Section 3006(b) (Rides to Wellness grants), and Section 5309 (capital investment grants).

Performance Based Planning
MAP-21 and the subsequent FAST Act required establishment of national goals, performance measures, and accountability in planning and funding transportation investments. As the U.S. Department of Transportation identifies performance measures, states and MPOs must work to set performance targets. Performance measures identified include: safety, pavement and bridge condition, asset management, transit asset management, freight, system performance, and Congestion Mitigation and Air Quality Improvement Program.

FHWA has rolled out the performance measures separately with safety being the first to be released. The safety performance measure requires state DOTs and MPOs to establish safety targets as five-year rolling averages on all public roads for: number of fatalities, rate of fatalities per 100 million vehicle miles travelled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and serious injuries.

The EWGCOG Board of Directors adopted safety performance targets at its February 2018 meeting for the MPO. These targets can be reset by EWGCOG every year to reflect the most current trends in data as well as funding availability. The safety targets are illustrated in **Table 4**.

Table 4 – EWGCOG Safety Performance Targets

Performance Measure	Five-year Rolling Average (2012-2016)	Five-Year Rolling Average Target (2014-2018)
Number of fatalities	247.8	251.5
Fatality rate	0.87	0.82
Number of serious injuries	1,826.3	1,732.6
Serious injury rate	6.37	5.63
Number of non-motorized fatalities and serious injuries	212.5	205.3

This TIP was developed according to the performance-based provisions of CFR Part 450 and meets the safety performance measure requirements. In this TIP there is approximately $176.4 million programmed for projects with safety as the primary project purpose. This includes projects from IDOT, MoDOT, transit, and local public agencies.

Public Participation
Federal legislation and the metropolitan transportation planning regulations require MPOs to have an enhanced public participation process. Citizen interest in transportation planning has continued as EWGCOG has taken actions to increase public awareness of the transportation decision-making process.

EWGCOG uses a variety of methods to achieve greater public participation. Among these are extensive use of all types of media to explain the planning process, face-to-face meetings with citizens' groups, and easy-to-understand publications that are distributed via mail, email, and on the EWGCOG website. The underlying premise of the public participation process is that more citizens will participate in the planning process if they understand the factors that influence transportation decisions.

The *Public Participation Plan* was adopted by the EWGCOG Board of Directors in May 2014. The purpose of the plan is to set forth expectations and procedures for public involvement in the transportation planning and other processes. It establishes the mechanisms by which EWGCOG reaches out to its many stakeholders and the public.

The Council website – www.ewgateway.org – includes information about EWGCOG, its planning partners, MPO activities, and opportunities for citizens to learn and participate in transportation decisions. Meetings of

all EWGCOG committees, task forces, and other groups, as well as notes from past meetings are regularly posted on the site. The website also includes links to many other transportation resources. Additionally, all implementing agencies have citizen participation mechanisms that allow public input throughout the transportation planning process. EWGCOG also uses social media in the form of Twitter and Facebook to convey news and information.

EWGCOG sought public comment on the STP-S and CMAQ applications that were received during the most recent project solicitation. The comment period on 170 applications was from June 27, 2018 through July 24, 2018. Comments could be provided through a form on the website, email, or mail. At the conclusion of the comment period, EWGCOG received 358 comments on 22 applications.

The official public comment period for the TIP and Air Quality Conformity Determination (AQCD) document was from August 31, 2018 to October 5, 2018. Consistent with regulatory requirements (23 CFR 450.316 and 23 CFR 450.326 (b)) and policies established in the long range plan, public review of the draft FY 2019-2022 TIP and AQCD document takes place through several different means. These documents were available for download on the website throughout the comment period. Five traditional public open house meetings and one online open house meeting/live chat were held in September. These meetings and the comment period also satisfy Madison County Transit District's and Bi-State/Development/Metro's public hearing and program of projects requirement of the FTA Sections 3006(b), 5307, 5309, 5310, 5316, 5317, 5337, and 5339 programs in the St. Louis region. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy Program of Projects (POP) requirements of the Section 5307 Program (FTA C 9030.1E).

At the public open houses, copies of the FY 2019-2022 TIP and the AQCD document, as well as supplemental materials such as tables, charts, and maps, were available for review, discussion, and comment. The supplemental materials from the open house meetings were available on the Council's website from August 31 through October 5.

The schedule for the public open house meetings for the FY 2019-2022 TIP and AQCD document is below. The schedule was available on brochures that were distributed throughout the region, on the Council's website, Facebook, Twitter, in the Council's *Local Government Briefings* newsletter, and in local newspapers (St. Louis Post-Dispatch, St. Louis American, Washington Missourian, Belleville News-Democrat, and Madison County Suburban Journal).

- **Monday, September 10, 2018**: 4:30 PM to 6:30 PM – The Heights, 8001 Dale Ave., Richmond Heights, MO 63117

- **Thursday, September 13, 2018**: 4:30 PM to 6:30 PM – Fairview Heights City Hall, 10025 Bunkum Rd., Fairview Heights, IL 62208

- **Monday, September 17, 2018**: 4:30 PM to 6:30 PM – Pacific City Hall, 300 Hoven Dr., Pacific, MO 63069

- **Thursday, September 20, 2018**: 4:30 PM to 6:30 PM – Hillsboro City Hall, 101 Main St., Hillsboro, MO 63050

- **Wednesday, September 26, 2018**: 4:30 PM to 6:30 PM – O'Fallon (MO) City Hall, 100 N. Main St., O'Fallon, MO 63366

- **Thursday, September 27, 2018**: 12:00 to 1:00 PM – Online chat in cooperation with the St. Louis Post Dispatch. Access at www.ewgateway.org.

Council staff and representatives of state DOTs, transit service providers, and local project sponsors were available at the traditional public open house meetings to provide information and answer questions from citizens, members of organizations, and elected officials. Council staff provided comment sheets to enable participants to submit comments at the open house meetings or by other means (mail, email, fax). Council staff were available at the Post-Dispatch online chat to answer questions on the TIP or AQCD document.

The public review and comment period for the FY 2019-2022 TIP and the AQCD documents lasted 36 days – from August 31, 2018 through October 5, 2018. In all staff received 18 comments from individuals or groups and received 15 questions through the online chat. A total of 61 people attended the open house meetings and eight people participated in the online chat.

Total Program

Program Summary - FY 2019-2022 TIP

The total regional program summarized in this FY 2019-2022 TIP contains 786 projects (194 new and 592 reprogrammed) at a total cost of approximately $2.37 billion in federal, state, local, and private funding. The reprogrammed or rescheduled projects account for $1.84 billion of the total program and the new projects account for $532.6 million. Consistent with the goals of the long range plan, this TIP continues the region's emphasis on preserving the existing infrastructure, committing 49.1% of the total program ($1.17 billion over the next four years) to resurface and reconstruct roads, repair/replace bridges, and replace other aging transportation systems and facilities.

Of the total program, 3.5% ($82.4 million) is allocated to adding capacity in the form of new roads, new bridges, and new lanes on existing roads. Projects to improve the operations and/or safety of the region's transportation facilities account for $276.9 million (11.7% of the total program). The transit category consists of $660 million or 27.8% of the total program. This category contains projects such as fixed rail/bus service expansion, MetroLink improvements, service vehicles, operations and for providing upgrades and maintenance for non-MetroLink equipment and facilities. The payback category includes payments to local public agencies or state DOTs for cost share projects or payments to retire debt from bonds. For example, $46.8 million is programmed in this TIP to payback bonds issued for the I-64 reconstruction project. Approximately $108.5 million or 4.6% of this program is dedicated to paybacks. The remaining $81.5 million or 3.4% falls under the "Other" category. This includes such projects as bike trails, sidewalk improvements, education programs, set-asides for engineering/land acquisition, and system enhancements. A significant portion of this category is for bicycle and pedestrian projects, nearly $50.4 million.

Table 2 - FY 2019-2022 – Total Bi-State Program
Total Dollars – Improvement Type by County

	Preservation	Capacity Adding	Operational & Safety	Transit	Payback	Other	TOTAL	% Total	% of Allocated
Franklin	$72,221,117	$0	$882,000	$0	$0	$2,814,117	**$75,917,234**	5.4%	5.5%
Jefferson	$64,276,064	$0	$24,718,375	$1,697,466	$370,000	$2,040,623	**$93,102,528**	6.6%	6.7%
St. Charles	$101,818,364	$25,413,200	$50,577,402	$977,864	$5,503,000	$2,437,933	**$186,727,763**	13.2%	13.4%
St. Louis	$523,408,624	$0	$56,153,858	$21,666,484	$0	$27,516,303	**$628,745,269**	44.5%	45.2%
St. Louis City	$107,636,898	$0	$27,778,020	$52,730,417	$0	$1,885,000	**$190,030,335**	13.4%	13.7%
Multi-County	$13,592,000	$0	$46,771,000	$100,370,907	$53,788,000	$2,737,883	**$217,259,790**	15.4%	15.6%
Regional	$1,493,000	$0	$15,787,000	$0	$0	$5,345,000	**$22,625,000**	1.6%	
Missouri Total	**$884,446,067**	**$25,413,200**	**$222,667,655**	**$177,443,138**	**$59,661,000**	**$44,776,859**	**$1,414,407,919**	**100.0%**	
Missouri %	62.5%	1.8%	15.7%	12.5%	4.2%	3.2%	**100.0%**		
Madison	$70,810,195	$0	$8,424,497	$54,237,719	$600,000	$6,694,117	**$140,766,528**	27.1%	31.8%
Monroe	$9,225,212	$0	$1,112,500	$0	$0	$2,885,190	**$13,222,902**	2.5%	3.0%
St. Clair	$149,143,542	$50,712,500	$13,157,658	$44,850,396	$0	$8,142,746	**$266,006,842**	51.1%	60.0%
Multi-County	$20,800,000	$0	$0	$844,846	$0	$1,711,200	**$23,356,046**	4.5%	5.3%
Regional	$29,500,000	$0	$31,516,000	$0	$0	$15,790,000	**$76,806,000**	14.8%	
Illinois Total	**$279,478,949**	**$50,712,500**	**$54,210,655**	**$99,932,961**	**$600,000**	**$35,223,253**	**$520,158,318**	**100.0%**	
Illinois %	53.7%	9.7%	10.4%	19.2%	0.1%	6.8%	**100.0%**		
Multi-State Total	**$1,155,000**	**$6,300,000**	**$0**	**$382,653,594**	**$48,285,000**	**$1,449,705**	**$439,843,299**	**100.0%**	
Multi-State %	0.3%	1.4%	0.0%	87.0%	11.0%	0.0%	**100.0%**		
Bi-State Total	**$1,165,080,016**	**$82,425,700**	**$276,878,310**	**$660,029,693**	**$108,546,000**	**$81,449,817**	**$2,374,409,536**	**100.0%**	
Bi-State %	49.1%	3.5%	11.7%	27.8%	4.6%	3.4%	**100.0%**		

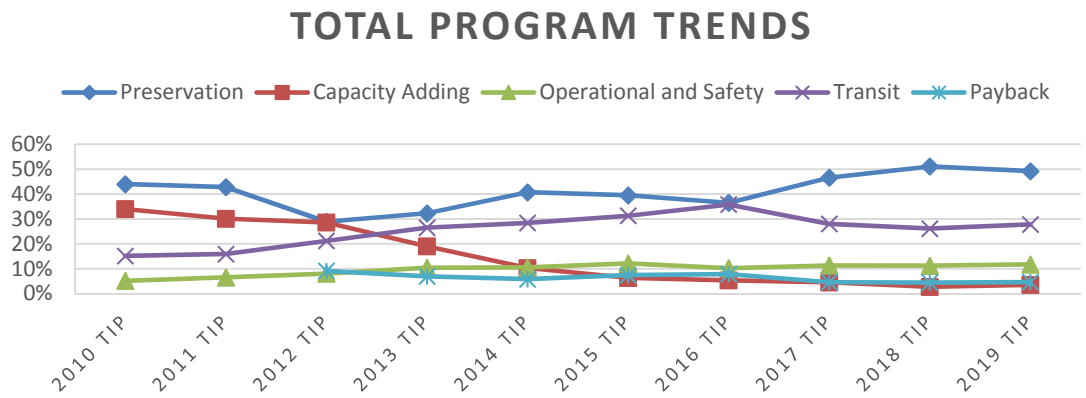
Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

Table 3 - FY 2019-2022 – Total Bi-State Program Federal Dollars – Improvement Type by County									
	Preservation	**Capacity Adding**	**Operational & Safety**	**Transit**	**Payback**	**Other**	**TOTAL**	**% Total**	**% of Allocated**
Franklin	$48,895,627	$0	$705,600	$0	$0	$2,034,325	**$51,635,552**	5.3%	5.5%
Jefferson	$22,997,663	$0	$16,018,986	$923,272	$215,200	$1,549,698	**$41,704,819**	4.3%	4.4%
St. Charles	$69,803,691	$5,350,764	$33,210,786	$728,800	$4,652,600	$1,950,346	**$115,696,987**	12.0%	12.2%
St. Louis	$416,296,808	$0	$41,127,929	$17,342,248	$0	$15,473,454	**$490,240,439**	50.7%	51.8%
St. Louis City	$87,838,581	$0	$22,120,416	$40,106,131	$0	$950,000	**$151,015,128**	15.6%	16.0%
Multi-County	$6,400,200	$0	$7,284,600	$80,326,427	$0	$2,066,191	**$96,077,418**	9.9%	10.2%
Regional	$1,194,400	$0	$14,208,900	$0	$0	$4,276,000	**$19,679,300**	2.0%	
Missouri Total	**$653,426,970**	**$5,350,764**	**$134,677,217**	**$139,426,878**	**$4,867,800**	**$28,300,014**	**$966,049,643**	**100.0%**	
Missouri %	67.6%	0.6%	13.9%	14.4%	0.5%	2.9%	**100.0%**		
Madison	$54,444,317	$0	$5,962,977	$43,601,940	$0	$5,096,868	**$109,106,102**	30.0%	33.0%
Monroe	$6,395,527	$0	$848,800	$0	$0	$2,035,343	**$9,279,670**	2.5%	2.8%
St. Clair	$124,511,361	$18,774,000	$7,928,149	$35,041,529	$0	$5,641,383	**$191,896,422**	52.7%	58.0%
Multi-County	$18,720,000	$0	$0	$553,199	$0	$1,304,960	**$20,578,159**	5.7%	6.2%
Regional	$5,360,000	$0	$25,879,000	$0	$0	$1,832,000	**$33,071,000**	9.1%	
Illinois Total	**$209,431,205**	**$18,774,000**	**$40,618,926**	**$79,196,668**	**$0**	**$15,910,554**	**$363,931,353**	**100.0%**	
Illinois %	57.5%	5.2%	11.2%	21.8%	0.0%	4.4%	**100.0%**		
Multi-State Total	**$932,000**	**$3,600,000**	**$0**	**$303,620,052**	**$437,300**	**$999,705**	**$309,589,057**	**100.0%**	
Multi-State %	0.3%	1.2%	0.0%	98.1%	0.1%	0.3%	**100.0%**		
Bi-State Total	**$863,790,175**	**$27,724,764**	**$175,296,143**	**$522,243,598**	**$5,305,100**	**$45,210,273**	**$1,639,570,053**	**100.0%**	
Bi-State %	52.7%	1.7%	10.7%	31.9%	0.3%	2.8%	**100.0%**		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

Program Trends

The total program as approved in the FY 2018-2021 TIP contained 761 projects with a total cost of $2.23 billion. The FY 2015-2018 TIP had 688 projects and total cost of $1.83 billion. Preservation of the existing system has returned closer to levels seen in earlier TIPs. Capacity adding projects have decreased over the last ten years as the Page Avenue extension, Tri-Level interchange, the new Mississippi River Bridge, Poplar Street Bridge eastbound expansion, I-64 widening west of I-270, and MO 141 extension have been built. The chart shows the programming trends over ten years.



Program Summary – Indicators by County

Measures of various indicators of need and programmed funding levels for committed highway and transit projects by state are shown in figures 1 and 2. These show the percent of total allocated funds, population, employment, and vehicle miles traveled by county. Population is based on 2017 U.S. Census estimates and employment are based on 2016 Bureau of Economic Analysis estimates. Projects that crossed county or state boundaries were split between counties/states where the projects were located.

Figure 1 - Illinois

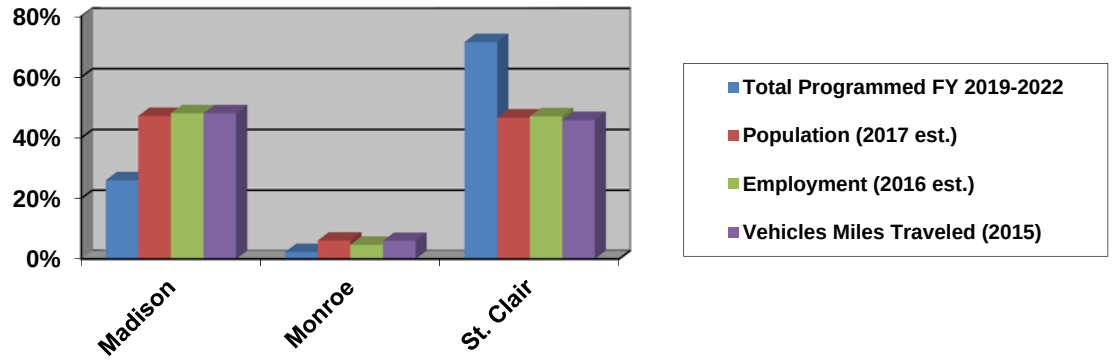
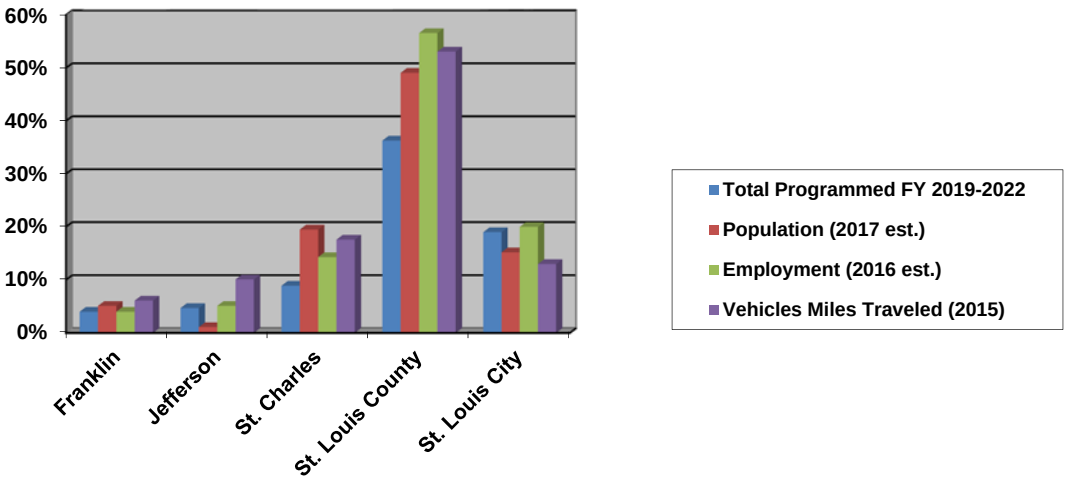


Figure 2 - Missouri



***Source: U.S. Census Bureau, Bureau of Economic Analysis, MoDOT, IDOT**

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Illinois Department of Transportation Program

Evaluation and Ranking of Submitted Projects

IDOT typically develops a program based on its own assessment of district needs and priorities. This involves evaluating the physical condition of its system, accident rates, roadway congestion, and operational deficiencies. Based on that assessment, and with consideration to the principles of the long range plan, IDOT annually develops a seven-year program that is submitted to the Council for inclusion in the TIP. Only the first four years of IDOT's program is included in this document.

IDOT's projects fall into one of four categories: (1) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed. Reprogrammed projects represent IDOT's continuing commitment to implement projects identified in earlier TIPs. (2) Projects using funds set aside for a particular improvement type in future years (i.e., preservation and maintenance, safety, construction engineering, environmental impact mitigation) but for which specific projects have not previously been identified. (3) Projects broken out from larger projects identified in an earlier TIP for which specific details on location and scope are being defined for the first time. (4) All other new projects.

IDOT annually updates its program of improvements based on factors related to funding, system condition, available funding, project readiness, and cost effectiveness. Projects are modified, added, or removed from the highway improvement program based on one or more of these factors. Projects not included in the FY 2019-2022 TIP will compete with other unfunded projects when the program is reevaluated next year.

Program Summary

IDOT's program for FY 2019-2022 contains 65 projects with a total cost of approximately $293 million. Included are 47 reprogrammed or rescheduled projects (accounting for $232.8 million) and 18 new projects (accounting for $60.2 million). Of the 65 projects in IDOT's program, 40 projects totaling $234.8 million address the regional goal of preserving the existing system. Four projects totaling $7.9 million involve adding capacity to the system. Five projects in IDOT's program addresses safety and operational needs, with a total cost of $31.9 million. Thirteen (13) projects categorized as other (Survey, tree mitigation, district wide preliminary engineering, sidewalk improvements, etc.) totaling $17.7 million as well as three cost share projects representing reimbursements to local agencies or cost shares with MoDOT totaling $700,000 are included in IDOT's program.

Regional Set-Asides

IDOT's total program includes separate funds set aside to address preservation and maintenance needs, safety improvements, construction engineering, and environmental impact mitigation needs throughout the region. These set-aside funds, from which IDOT can draw to address specific needs, are shown in the row labeled "Regional" in the tables in this section. There are 17 regional set-aside projects totaling $76.8 million.

Advance Construction

IDOT may fund a project using AC. To be eligible for conversion, the project must be determined to qualify for federal funds and identify what year the conversion to federal funds will take place. IDOT's AC projects are determined based on the federal cashflow during the fiscal year and are identified when the project is close to letting. AC projects will be identified in supplements to the FY 2019-2022 TIP. IDOT projects utilizing AC in FY 2018 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2018 as a separate document.

IDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity.

Table 5 - FY 2019-2022 – IDOT Program
Total Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Cost Share	Other	TOTAL	% of Total	% of Allocated
Madison	$49,815,000	$0	$0	$600,000	$650,000	**$51,065,000**	17.4%	23.6%
Monroe	$4,600,000	$0	$0	$0	$0	**$4,600,000**	1.6%	2.1%
St. Clair	$128,960,000	$1,600,000	$400,000	$0	$1,225,000	**$132,185,000**	45.1%	61.1%
MultiCounty	$20,800,000	$0	$0	$0	$0	**$20,800,000**	7.1%	9.6%
Multi-State	$1,155,000	$6,300,000	$0	$100,000	$0	**$7,555,000**	2.6%	3.5%
Regional	$29,500,000	$0	$31,516,000	$0	$15,790,000	**$76,806,000**	26.2%	
Total	**$234,830,000**	**$7,900,000**	**$31,916,000**	**$700,000**	**$17,665,000**	**$293,011,000**	100.0%	100.0%
% Total	80.1%	2.7%	10.9%	0.2%	6.0%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

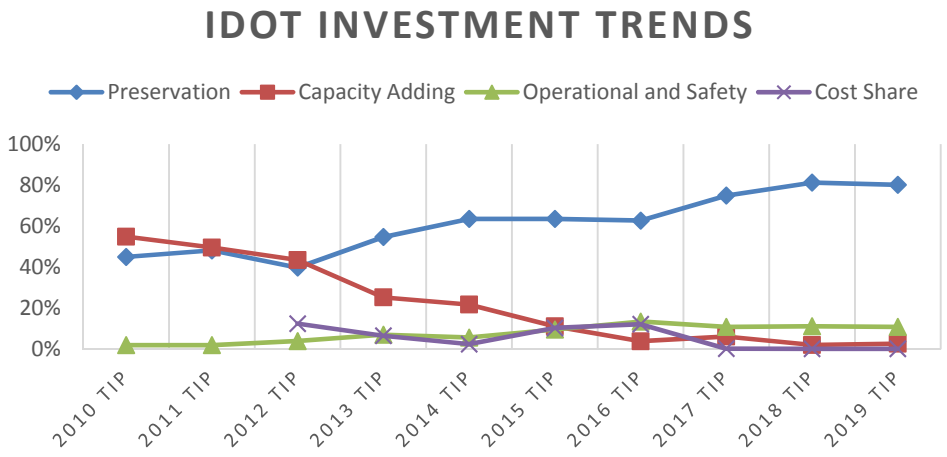
Table 6 - FY 2019-2022 – IDOT Program
Federal Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Cost Share	Other	TOTAL	% of Total	% of Allocated
Madison	$40,901,500	$0	$0	$0	$520,000	**$41,421,500**	19.3%	22.8%
Monroe	$3,840,000	$0	$0	$0	$0	**$3,840,000**	1.8%	2.1%
St. Clair	$111,885,000	$0	$320,000	$0	$980,000	**$113,185,000**	52.7%	62.3%
MultiCounty	$18,720,000	$0	$0	$0	$0	**$18,720,000**	8.7%	10.3%
Multi-State	$932,000	$3,600,000	$0	$90,000	$0	**$4,622,000**	2.2%	2.5%
Regional	$5,360,000	$0	$25,879,000	$0	$1,832,000	**$33,071,000**	15.4%	
Total	**$181,638,500**	**$3,600,000**	**$26,199,000**	**$90,000**	**$3,332,000**	**$214,859,500**	100.0%	100.0%
% Total	84.5%	1.7%	12.2%	0.0%	1.6%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Trends

IDOT's program as approved in the FY 2018-2021 TIP contained 63 projects with a total cost of $310.5 million. The FY 2019-2022 TIP is $17.5 million lower than last year, but nearly $39 million higher than the FY 2015-2018 TIP. As shown in the chart below, over the past 10 years the emphasis in IDOT's highway program has been to preserve and maintain the existing system. Capacity adding projects spiked at 55% in the FY 2010-2013 program, but has decreased to 2.7% of the current program as all of the contracts for the Mississippi River Bridge and Tri-Level interchange have been awarded and construction is complete.



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Missouri Department of Transportation Program

Evaluation and Ranking of Submitted Projects
MoDOT annually develops a five-year program that is submitted to the Council for inclusion in the TIP. Only the first four years are included in this document. These projects are evaluated and selected based on the principles of the long range plan. MoDOT's program generally is adopted by the Council with adjustments resulting from a cooperative programming process.

Projects being proposed by MoDOT fall into one of three categories: (1) Projects that were originally programmed for implementation in the current fiscal year but did not advance as scheduled; these projects are carried over for implementation in the next fiscal year. (2) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed; reprogrammed projects represent MoDOT's continuing commitment to implement projects identified in earlier TIPs. (3) All other new projects.

Program Summary
MoDOT's program for FY 2019-2022 contains 185 projects at a total cost of $970.4 million. Included are 131 reprogrammed or rescheduled projects (representing $744.7 million) and 54 new projects (representing $225.7 million). Of the 185 projects in MoDOT's proposed program, 100 projects totaling $715.8 million or 73.8%, involve preserving existing facilities. Sixty-five (65) projects focus on safety and operational concerns, accounting for $131.7 million or 13.6%. Five projects totaling $15.1 million or 1.6% fall in the 'Other' category. This includes studies or improvements to the specifically to the pedestrian realm. Approximately $107.8 million or 11.1% is programmed to 15 payback projects.

Payback Projects
The payback category includes payments to local public agencies or IDOT for cost share projects or payments to retire debt from bonds that were issued to forward fund some projects. Most of these projects have been built (i.e. I-64/New Mississippi River Bridge), but the debt service will continue past the life of this TIP. In some cases, MoDOT may enter into agreements with local public agencies to help fund improvements made by others on MoDOT's system. The local agency pays for the improvements up front with the anticipation that MoDOT will reimburse them later.

The major payback projects that have debt service beyond this TIP are:

- I-64 reconstruction - $11.7 million per year through 2025
- New Mississippi River Bridge - $11.9 million per year through 2025
- Safe and Sound Bridge Improvement Program - $1.3 million per year through 2033

Scoping Projects
MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. MoDOT has identified 65 projects that have estimates for engineering and/or right-of-way acquisition but for which award dates have not yet been determined. Since no construction funds have been committed in the four years covered by this document, these scoping projects are not included in the totals for MoDOT's FY 2019-2022 program. A list of scoping projects is included as **Appendix C**.

Advance Construction (AC)

MoDOT has programmed several state only funded AC projects in the TIP. In the future, MoDOT can chose to convert these AC projects to federal-aid funded projects. To be eligible for conversion, the project must be determined to be eligible for federal funding. At the time of conversion MoDOT can receive federal reimbursement for the incurred project costs. A full description of each AC project is available in **Appendix E** including: award year, how much will be converted to federal funds, and the anticipated federal category.

MoDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity

Table 7 - FY 2019-2022 – MoDOT Program
Total Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	$60,479,327	$0	$882,000	$0	$0	**$61,361,327**	6.3%	6.5%
Jefferson	$53,651,655	$0	$12,935,000	$370,000	$0	**$66,956,655**	6.9%	7.1%
St. Charles	$76,830,635	$0	$15,582,500	$5,503,000	$0	**$97,916,135**	10.1%	10.3%
St. Louis	$413,372,500	$0	$37,946,150	$0	$9,782,009	**$461,100,659**	47.5%	48.7%
St. Louis City	$96,333,000	$0	$4,251,000	$0	$0	**$100,584,000**	10.4%	10.6%
Multi-County	$13,592,000	$0	$44,293,000	$53,788,000	$0	**$111,673,000**	11.5%	11.8%
Multi-State	$0	$0	$0	$48,185,000	$0	**$48,185,000**	5.0%	5.1%
Regional	$1,493,000	$0	$15,787,000	$0	$5,345,000	**$22,625,000**	2.3%	
Total	**$715,752,117**	**$ 0**	**$131,676,650**	**$107,846,000**	**$15,127,009**	**$970,401,776**	**100.0%**	**100.0%**
% Total	73.8%	0.0%	13.6%	11.1%	1.6%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Table 8 - FY 2019-2022 – MoDOT Program
Federal Dollars – Improvement Type by County

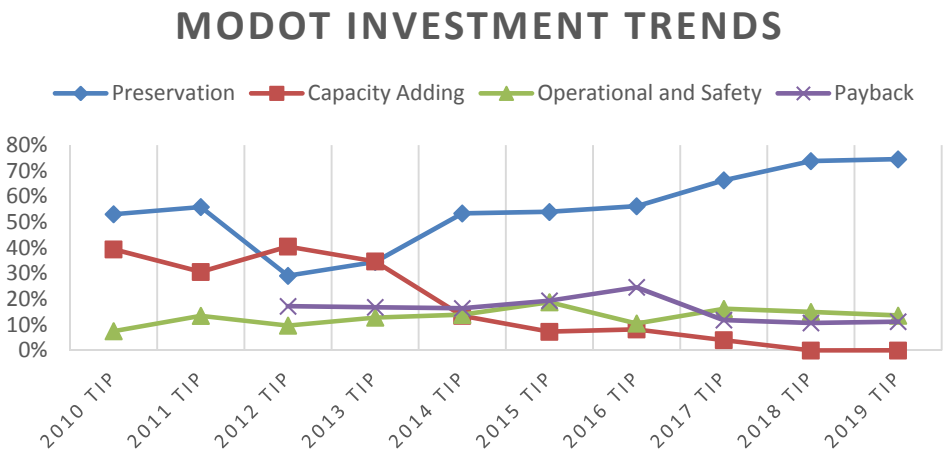
County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	$39,650,800	$0	$705,600	$0	$0	**$40,356,400**	6.5%	6.7%
Jefferson	$14,998,124	$0	$8,065,900	$215,200	$0	**$23,279,224**	3.7%	3.8%
St. Charles	$53,141,450	$0	$13,376,300	$4,652,600	$0	**$71,170,350**	11.4%	11.8%
St. Louis	$343,282,550	$0	$27,434,520	$0	$5,035,342	**$375,752,412**	60.1%	62.1%
St. Louis City	$79,184,300	$0	$3,298,800	$0	$0	**$82,483,100**	13.2%	13.6%
Multi-County	$6,400,200	$0	$5,302,200	$0	$0	**$11,702,400**	1.9%	1.9%
Multi-State	$0	$0	$0	$347,300	$0	**$347,300**	0.1%	0.1%
Regional	$1,194,400	$0	$14,208,900	$0	$4,276,000	**$19,679,300**	3.1%	
Total	**$537,851,824**	**$0**	**$72,392,220**	**$5,215,100**	**$9,311,342**	**$624,770,486**	**100.0%**	**100.0%**
% Total	86.1%	0.0%	11.6%	0.8%	1.5%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Trends
MoDOT's program as approved in the FY 2018-2021 TIP had 179 projects totaling $894.6 million. The FY 2019-2022 program is nearly $75.3 million higher than last year and $408.9 million higher than the FY 2015-2018 program.

As shown in the chart below, over the past 10 years MoDOT's highway program has fluctuated between emphasizing preservation and capacity adding projects. In this year's program, preservation of the system is 74.5% of the MoDOT program while expansion of the system is far lower than a few years ago. In the FY 2015-2018 TIP, capacity adding projects made up 7.3% of the program compared to 0% in this year's program.

The percentage of MoDOT's program addressing operational and safety needs has ranged between 10% and 20% over the past several years. The percentage of the program dedicated to paying back bonds has decreased from 19.4% in the FY 2015-2018 TIP to 11.2% in the FY 2019-2022 TIP.



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Transit Program

Evaluation and Ranking of Submitted Projects
Projects funded under Section 3006(b) (rides to wellness), Section 5307 (federal transit formula), Section 5309 (federal transit discretionary), Section 5310, Section 5316, Section 5317, Section 5337, Section 5339 (bus and bus facilities), and the Fixed Guideway program were submitted for inclusion in the TIP by Bi-State Development/Metro, the St. Clair County Transit District (through Metro's program), and the Madison County Transit District. Proposition A, a ½ cent sales tax increase was approved by St. Louis County voters in March 2010. The passage of Prop A also triggered a ¼ cent sales tax in the City of St. Louis which was approved by City voters in 1997, but could not be collected until a sales tax was approved by St. Louis County voters.

Transit projects were programmed into the TIP as submitted by the sponsoring agencies. Where transit projects were proposed for funding in the STP-S, TAP-S, and CMAQ programs, they were evaluated against other submitted projects as described in the Local Program section of this analysis. Projects using these kinds of local suballocated funds are included in the Local Program section until they are transferred to FTA for administration of the project.

A variety of transit projects submitted by agencies that provide services to elderly persons and persons with disabilities are selected for funding through the Section 5310 program. MAP-21 eliminated Sections 5316 and 5317, however, job access and reverse commute and New Freedom activities are permitted under Sections 5307 and 5310 respectively. In Missouri, the projects are selected based on need in a competitive process conducted by the Council. In Illinois, traditional Section 5310 projects are selected by IDOT using a statewide evaluation process and the New Freedom activities are selected through the Council. The TIP project list (**Appendix B**) will continue to show Sections 5316 and 5317 projects until those funds are expended.

Projects being proposed for transit funding fall into one of three categories: (1) Projects that were originally programmed for implementation in the present fiscal year but did not advance as scheduled. These projects are carried over for implementation in the next fiscal year. (2) Reprogrammed projects or projects that were included in years two, three, and four of the previous four-year TIP. (3) All other new projects. For comparison purposes, carry over projects are counted along with reprogrammed projects in the transit section.

Program Summary
The proposed program of transit projects for FY 2019-2022 contains 180 projects at a total cost of $627.7 million. The program consists of 160 reprogrammed projects and 20 new projects. The new projects account for $62 million in total funds. The remaining $565.7 million is reprogrammed.

In the FY 2019-2022 TIP, 15.7% or $98.8 million of the total transit program is designated for acquiring new and replacement revenue vehicles (buses and vans). Approximately 44% or $272.8 million of the total transit program involves improvements to the existing MetroLink system account while 1.6% or $10.2 million of the total program is dedicated to transit system expansion.

Funds dedicated to replacing service vehicles and for providing upgrades and maintenance for non-MetroLink equipment and facilities are included under the Equipment/Facilities and Maintenance category. This category accounts for about 37.7% or $236.4 million of the total transit program. About 2% or $9.5 million of the total transit program has been allocated for projects addressing safety and security concerns. These projects are funded through the Section 5307 and Section 5337 programs administered by the FTA as well as funding from the U.S. Department of Homeland Security. The transit program in the FY 2019-2022 TIP includes only

projects for which FTA (and state and local matching) funds have been committed. Transit projects with uncommitted funding are listed in **Appendix D**.

Bi-State Development/Metro Program

Metro's proposed program consists of 105 projects at a total cost of $569.8 million. The program consists of 100 reprogrammed projects and five new projects. The new projects account for $41.2 million in total funds.

Madison County Transit District Program

The Madison County Transit District's proposed program contains 24 projects at a total cost of $50.4 million. The program includes 11 reprogrammed projects and 13 new projects.

Local Transit Program

The remaining 51 projects totaling $7.5 million is programmed to other agencies for transit projects. Most of the projects are vehicle acquisition or operating assistance which is funded through the Section 5310, 5316, and 5317 programs. Approximately $200,000 is programmed for work related to the completion of the Loop Trolley.

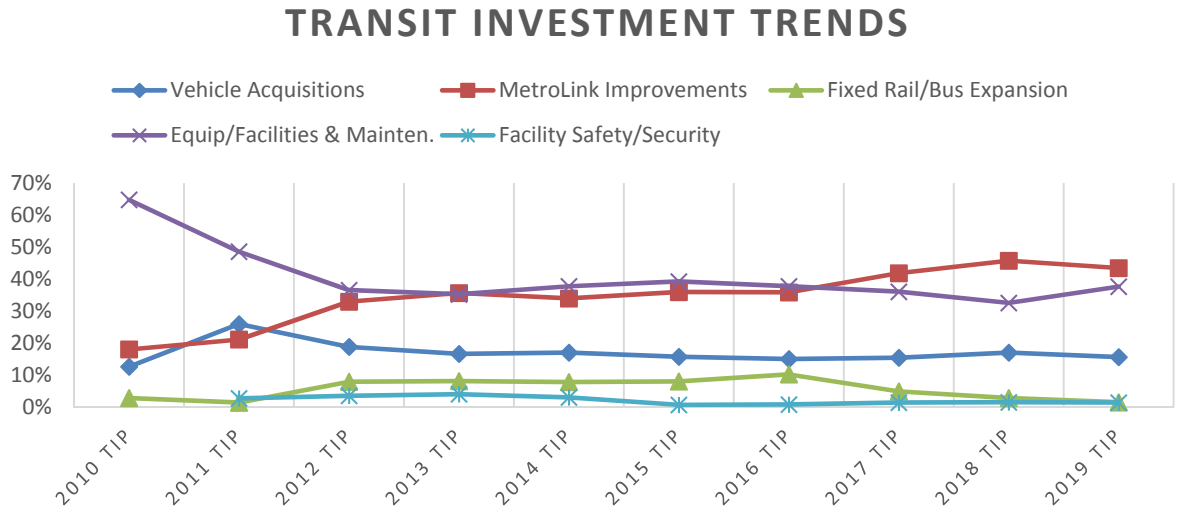
Table 9 - FY 2019-2022 – Transit Program
Total Dollars – Improvement Type by County

County	Bus/Van Acquisitions	MetroLink Improvements	Fixed Rail/Bus Service Expansion	Equip./Facilities & Maintenance	Facility Safety / Security	TOTAL	% of Total
Franklin	$0	$0	$0	$0	$0	**$ 0**	0.0%
Jefferson	$265,141	$0	$0	$1,432,325	$0	**$1,697,466**	1.1%
St. Charles	$565,584	$0	$0	$178,280	$0	**$743,864**	0.5%
St. Louis	$3,294,778	$5,922,362	$0	$12,449,344	$0	**$21,666,484**	14.2%
St. Louis City	$0	$41,478,143	$10,158,999	$1,093,275	$0	**$52,730,417**	34.6%
Multi-County	$36,923,426	$28,830,195	$28,604	$9,752,086	$0	**$75,534,311**	49.6%
Missouri Total	**$41,048,929**	**$76,230,700**	**$10,187,603**	**$24,905,310**	**$ 0**	**$152,372,542**	**100.0%**
% Missouri	26.9%	50.0%	6.7%	16.3%	0.0%	**100.0%**	
Madison	$21,651,019	$0	$0	$28,781,700	$0	**$50,432,719**	52.8%
Monroe	$0	$0	$0	$0	$0	**$ 0**	0.0%
St. Clair	$346,982	$19,827,450	$0	$24,127,430	$0	**$44,301,862**	46.4%
Multi-County	$261,552	$0	$0	$583,294	$0	**$844,846**	0.9%
Illinois Total	**$22,259,553**	**$19,827,450**	**$0**	**$53,492,424**	**$ 0**	**$95,579,427**	**100.0%**
% Illinois	23.3%	20.7%	0.0%	56.0%	0.0%	**100.0%**	
Multi-State	**$35,468,275**	**$176,764,470**	**$0**	**$158,028,205**	**$9,472,644**	**$379,733,594**	
% Multi-State	9.3%	46.5%	0.0%	41.6%	2.5%	**100.0%**	
Regional Total	**$98,776,757**	**$272,822,620**	**$10,187,603**	**$236,425,939**	**$9,472,644**	**$627,685,563**	
% Regional	15.7%	43.5%	1.6%	37.7%	1.5%	**100.0%**	

Table 10 - FY 2019-2022 – Transit Program Federal Dollars – Improvement Type by County							
County	**Bus/Van Acquisitions**	**MetroLink Improvements**	**Fixed Rail/Bus Service Expansion**	**Equip./Facilities & Maintenance**	**Facility Safety / Security**	**TOTAL**	**% of Total**
Franklin	$0	$0	$0	$0	$0	**$ 0**	0.0%
Jefferson	$212,110	$0	$0	$711,162	$0	**$923,272**	0.8%
St. Charles	$452,460	$0	$0	$89,140	$0	**$541,600**	0.5%
St. Louis	$2,797,740	$4,737,890	$0	$9,806,618	$0	**$17,342,248**	14.5%
St. Louis City	$0	$33,182,516	$6,098,717	$824,898	$0	**$40,106,131**	33.6%
Multi-County	$29,666,582	$23,064,156	$14,302	$7,712,110	$0	**$60,457,150**	50.6%
Missouri Total	**$33,128,892**	**$60,984,562**	**$6,113,019**	**$19,143,928**	**$ 0**	**$119,370,401**	**100.0%**
% Missouri	27.8%	51.1%	5.1%	16.0%	0.0%	**100.0%**	
Madison	$17,532,580	$0	$0	$23,025,360	$0	**$40,557,940**	53.6%
Monroe	$0	$0	$0	$0	$0	**$ 0**	0.0%
St. Clair	$346,982	$15,861,960	$0	$18,399,245	$0	**$34,608,187**	45.7%
Multi-County	$261,552	$0	$0	$291,647	$0	**$553,199**	0.7%
Illinois Total	**$18,141,114**	**$15,861,960**	**$0**	**$41,716,252**	**$ 0**	**$75,719,326**	**100.0%**
% Illinois	24.0%	20.9%	0.0%	55.1%	0.0%	**100.0%**	
Multi-State	**$25,436,623**	**$140,392,653**	**$0**	**$126,469,216**	**$8,401,560**	**$300,700,052**	
% Multi-State	8.5%	46.7%	0.0%	42.1%	2.8%	**100.0%**	
Regional Total	**$76,706,629**	**$217,239,175**	**$6,113,019**	**$187,329,396**	**$8,401,560**	**$495,789,779**	
% Regional	15.5%	43.8%	1.2%	37.8%	1.7%	**100.0%**	

Trends

The program of transit projects as approved for FY 2018-2021 contained 176 projects at a total cost of $580.4 million. As shown in the chart below, over the past 10 years the transit program has shown a continued trend in improving the aging MetroLink system, including replacing transit vehicles, and upgrading equipment and facilities.



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Local Program

Evaluation and Ranking of Submitted Projects

Through an annual solicitation process, local sponsors submit project applications to the Council to compete for what are generally termed *suballocated* federal funds—i.e., Surface Transportation Program Suballocated (STP-S), Transportation Alternatives (TAP-S), and Congestion Mitigation and Air Quality Improvement (CMAQ). There was a solicitation for CMAQ and STP-S project applications starting February 26, 2018 and concluded on June 14, 2018. The information below shows requests in each state by program:

Missouri

STP-S:	106 project applications requesting $122.3 million in federal funds – Submitted
CMAQ:	23 project applications requesting $34.3 million in federal funds – Submitted

Illinois

STP-S:	27 project applications requesting $12.9 million in federal funds – Submitted
CMAQ:	14 project applications requesting $9.5 million in federal funds – Submitted

Council staff, working with the TPCs and cooperating agencies, reviewed and evaluated the applications and developed a recommended program. Local projects fall into one of two categories: (1) reprogrammed projects, which represent a continuing commitment to implement projects identified in earlier TIPs, and (2) new projects. The selected projects are detailed in the program summary under new projects.

Program Summary

Missouri

The local Missouri program for FY 2019-2022 contains 241 projects at a total cost of $343.6 million ($225.6 million in federal funds). Included are 175 reprogrammed projects and 66 new projects. These totals include four bi-state projects such as Madison County Transit District's Ride Finders and vanpool vehicles (Missouri portion).

The 66 new Missouri projects have a total cost of $149.1 million ($83.7 million in federal funds). These include 36 preservation projects ($56.4 million), one capacity adding project ($20.4 million), 16 that address safety or operational concerns ($43.3 million), six transit projects ($13.7 million), and six projects that address pedestrian and other transportation modes ($15.3 million). Sixty-three (63) STP-S and CMAQ projects accounting for $79.3 million in federal funds were recommended for funding by the Missouri TPC. The three other new projects accounting for $300,000 in federal funds include two Recreational Trails Program (RTP) projects, one funded through STP-N, and one locally sponsored project. The RTP projects are selected by the Missouri Department of Natural Resources after a statewide competition.

Illinois

The local Illinois program for FY 2019-2022 contains 115 projects at a total cost of $139.7 million ($78.5 million in federal funds. These projects represent 79 reprogrammed projects and 36 new projects. The totals include three bi-state projects for Madison County Transit District Ride Finders and vanpool vehicles (Illinois portion).

The 36 new projects have a total cost of $39.2 million ($25.7 million in federal funds). These include 16 preservation projects ($11.4 million), one capacity adding project ($6.9 million), eight projects that address

safety or operational concerns ($9.2 million), four transit projects ($3.2 million), and seven projects that address other transportation modes ($8.5 million). Twenty-Three (23) STP-S and CMAQ projects accounting for $10.9 million in federal funds were recommended for funding by the Illinois TPC. The remaining 13 new projects accounting for $14.8 million in federal funds were funded through the Illinois Competitive Freight Program (ICFP), Illinois Transportation Enhancements Program (ITEP), STP-B, and STP-R programs. ICFP and ITEP funds are selected by IDOT after a statewide competition. STP-B and STP-R funds are allocated by the State to counties for use on eligible projects.

Table 11 - FY 2019-2022 – Local Program
Total Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	MetroLink Improvements	Other	TOTAL	% Total
Franklin	$11,741,790	$0	$0	$0	$0	$2,814,117	**$14,555,907**	4.3%
Jefferson	$10,624,409	$0	$11,783,375	$0	$0	$2,040,623	**$24,448,407**	7.2%
St. Charles	$24,987,729	$25,413,200	$34,994,902	$234,000	$0	$2,437,933	**$88,067,764**	25.9%
St. Louis	$110,036,124	$0	$18,207,708	$0	$0	$17,734,294	**$145,978,126**	43.0%
St. Louis City	$11,303,898	$0	$23,527,020	$0	$0	$1,885,000	**$36,715,918**	10.8%
Multi-County	$0	$0	$2,478,000	$24,836,596	$0	$2,737,883	**$30,052,479**	8.8%
Missouri Total	**$168,693,950**	**$25,413,200**	**$90,991,005**	**$25,070,596**	**$0**	**$29,649,850**	**$339,818,601**	100.0%
% Missouri	49.6%	7.5%	26.8%	7.4%	0.0%	8.7%	**100.0%**	
Madison	$20,995,195	$0	$8,424,497	$3,805,000	$0	$6,044,117	**$39,268,809**	28.4%
Monroe	$4,625,212	$0	$1,112,500	$0	$0	$2,885,190	**$8,622,902**	6.2%
St. Clair	$20,183,542	$49,112,500	$12,757,658	$548,534	$0	$6,917,746	**$89,519,980**	64.6%
Multi-County	$0	$0	$0	$0	$0	$1,711,200	**$1,711,200**	0.7%
Illinois Total	**$45,803,949**	**$49,112,500**	**$22,294,655**	**$4,353,534**	**$0**	**$17,558,253**	**$139,122,891**	100.0%
% Illinois	34.4%	32.7%	16.9%	3.3%	0.0%	12.7%	**100.0%**	
Multi-State	**$0**	**$0**	**$0**	**$2,920,000**	**$0**	**$1,449,705**	**$4,369,705**	
% Multi-State	0%	0%	0%	66.8%	0%	33.2%	**100.0%**	
Regional Total	**$214,497,899**	**$74,525,700**	**$113,285,660**	**$32,344,130**	**$ 0**	**$48,657,808**	**$483,311,197**	
% Regional	44.4%	15.4%	23.4%	6.7%	0.0%	10.1%	**100.0%**	

Note: "Other" represents bicycle/pedestrian improvements, streetscapes, or CMAQ projects focused on such activities as marine engine replacements or education programs.

Table 12 - FY 2019-2022 – Local Program
Federal Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	MetroLink Improvements	Other	TOTAL	% Total
Franklin	$9,244,827	$0	$0	$0	$0	$2,034,325	**$11,279,152**	5.1%
Jefferson	$7,999,539	$0	$7,953,086	$0	$0	$1,549,698	**$17,502,323**	7.9%
St. Charles	$16,662,241	$5,350,764	$19,834,486	$187,200	$0	$1,950,346	**$43,985,037**	19.8%
St. Louis	$73,014,258	$0	$13,693,409	$0	$0	$10,438,112	**$97,145,779**	43.7%
St. Louis City	$8,654,281	$0	$18,821,616	$0	$0	$950,000	**$28,425,897**	12.8%
Multi-County	$0	$0	$1,982,400	$19,869,277	$0	$2,066,191	**$23,917,868**	10.8%
Missouri Total	**$115,575,146**	**$5,350,764**	**$62,284,997**	**$20,056,477**	**$0**	**$18,988,672**	**$222,256,056**	100.0%
% Missouri	52.0%	2.4%	28.0%	9.0%	0.0%	8.5%	100.0%	
Madison	$13,542,817	$0	$5,962,977	$3,044,000	$0	$4,576,868	**$27,126,662**	34.8%
Monroe	$2,555,527	$0	$848,800	$0	$0	$2,035,343	**$5,439,670**	7.0%
St. Clair	$12,626,361	$18,774,000	$7,608,149	$433,342	$0	$4,661,383	**$44,103,235**	56.6%
Multi-County	$0	$0	$0	$0	$0	$1,304,960	**$1,304,960**	1.7%
Illinois Total	**$28,724,705**	**$18,774,000**	**$14,419,926**	**$3,477,342**	**$0**	**$12,578,554**	**$77,974,527**	100.0%
% Illinois	36.8%	24.1%	18.5%	4.5%	0.0%	16.1%	100.0%	
Multi-State	**$0**	**$0**	**$0**	**$2,920,000**	**$0**	**$999,705**	**$3,919,705**	
% Multi-State	0%	0%	0%	74.5%	0%	25.5%	100.0%	
Regional Total	**$144,299,851**	**$24,124,764**	**$76,704,923**	**$26,453,819**	**$0**	**$32,566,931**	**$304,150,288**	
% Regional	47.4%	7.9%	25.2%	8.7%	0.0%	10.7%	100.0 %	

Note: "Other" represents bicycle/pedestrian improvements, streetscapes, or CMAQ projects focused on such activities as marine engine replacements or education programs.

Table 13 - FY 2019-2022 – Local Program
Federal Dollars – Funding Category by County

County	BRIDGE	CMAQ	STP-S	TAP	Discretionary	Other	Total
Franklin	$1,040,380	$0	$8,817,808	$817,504	$0	$603,460	**$11,279,152**
Jefferson	$0	$1,731,773	$15,247,187	$391,552	$0	$131,811	**$17,502,323**
St. Charles	$0	$12,684,880	$25,499,047	$1,950,346	$0	$3,850,764	**$43,985,037**
St. Louis	$2,048,000	$8,466,414	$80,380,947	$5,758,165	$279,100	$213,153	**$97,145,779**
St. Louis City	$2,323,118	$11,541,616	$13,611,163	$800,000	$0	$150,000	**$28,425,897**
Multi-County	$0	$19,799,791	$4,118,077	$0	$0	$0	**$23,917,868**
Missouri Total	**$5,411,498**	**$54,224,474**	**$147,674,229**	**$9,717,567**	**$279,100**	**$4,949,188**	**$222,256,056**
% Missouri	2.4%	24.4%	66.4%	4.4%	0.1%	2.2%	100.0%
Madison	$3,560,000	$6,670,748	$9,982,817	$3,484,738	$0	$3,428,359	**$27,126,662**
Monroe	$0	$848,800	$2,255,527	$2,035,343	$0	$300,000	**$5,439,670**
St. Clair	$375,000	$6,022,287	$11,119,525	$2,728,791	$16,316,000	$7,541,632	**$44,103,235**
Multi-County	$0	$1,304,960	$0	$0	$0	$0	**$1,304,960**
Illinois Total	**$3,935,000**	**$14,846,795**	**$23,357,869**	**$8,248,872**	**$16,316,000**	**$11,269,991**	**$77,974,527**
% Illinois	5.0%	19.0%	30.0%	10.6%	20.9%	14.5%	100.0%
Multi-State	**$0**	**$3,919,705**	**$0**	**$0**	**$0**	**$0**	**$3,919,705**
% Multi-State	0%	100.0%	0%	0%	0%	0.0%	100.0%
Regional Total	**$9,346,498**	**$72,990,974**	**$171,032,098**	**$17,966,439**	**$16,595,100**	**$16,219,179**	**$304,150,288**
% Regional	3.1%	24.0%	56.2%	5.9%	5.5%	5.3%	100.0%

Note: 1. "BRIDGE" includes BRM, BRO, and STP-B
2. "Discretionary" includes discretionary funding (i.e. IMD, and HPP)
3. "Other" includes: NHPP, HSIP, STP-N, and STP-R

Status of locally programmed earmarks

Four locally funded projects included in this TIP are funded through earmarks or high priority projects (HPP). Three were included in the legislation of SAFETEA-LU that was signed into law in 2005 and the other was included in the Consolidated Appropriations Act, 2010. The table below shows projects that have received earmark funds, but have not yet begun construction.

Table 14 - Local Earmarks Included in FY 2019-2022 TIP

Sponsor – Description	Year earmark programmed – Associated legislation	Federal funds programmed	Federal funds obligated to date	Federal funds remaining
Cahokia – Cargill Rd – IL 3/157 to Mississippi River – Road reconstruction (TIP# 4600-07)	2005 – SAFETEA-LU SEC. 1702 # 3163	$1,600,000	$352,000	$1,248,000
Dupo – I-255 at Davis St Ferry – New interchange (TIP# 4593-08)	2005 – SAFETEA-LU SEC. 1702 # 26	$16,060,000	$3,232,000	$12,828,000
St. Clair County – Frank Scott Pkwy – Cross St to IL 158 – New road (TIP# 3502-05)	2005 – SAFETEA-LU SEC. 1702 # 2110	$2,240,000	$0	$2,240,000
St. Louis County – I-255 at Telegraph Rd (MO 231) – Landscaping improvements (TIP# 5394-11)	2011 – Consolidated Appropriations Act, 2010	$300,000	$20,900	$279,100
	TOTAL	**$20,200,000**	**$3,604,900**	**$16,595,100**

Trends

There were 246 locally sponsored projects in the Missouri portion of the region programmed in the FY 2018-2021 TIP. Costs for those projects totaled $338.3 million. In the Illinois portion of the region, 97 locally sponsored projects were programmed in the FY 2018-2021 TIP. Total costs for those projects were $110.9 million.

Consistent with the emphasis given to preservation in the long-range plan, projects focusing on preserving the existing infrastructure account for the largest portion of federally programmed local project funds, about 47% of the federal funds (compared to about 51% of the total funds in the FY 2018-2021 TIP). The percentages of the federal funds that focus on addressing operational and safety needs and on adding capacity have changed compared to the percentages in the FY 2018-2021 TIP, from 23.5% to 25.2% and from 8.8% to 7.9%, respectively.

Major Projects from FY 2018-2021 TIP

In accordance with 23 CFR 450.326(n)(2), the following is a list of major projects with the amount of funding programmed for construction in the FY 2018-2021 TIP that will have gone to a letting (construction contract), will have been implemented during FY 2018 or implementation has been delayed. Projects are shown for each program including IDOT, MoDOT, and local public agencies. The projects listed here have the highest overall programmed cost for each program.

Major Projects from FY 2018-2021 TIP That Have Been Implemented

Illinois Department of Transportation projects:

- Martin Luther King Jr. Bridge –At I-55/64 – Bridge/ramp replacement/rehab – TIP# 5985-16 – $41.3 million
- IL 143 – Replace bridge – Over Indian Creek– TIP# 5943-17 – $6.9 million
- IL 15 – Replace bridge deck – Over Richland Creek – TIP# 6649-17 – $5.5 million
- I-55 – Replace bridge deck – Over bike trail – TIP# 5410-15 – $5 million
- IL 15– Resurfacing and median barrier – 0.4 mi. w/o IL 163 to 0.5 mi. e/o I-255 – TIP# 6804R-18 – $4.5 million

Missouri Department of Transportation projects:

- I-44 – Pavement improvements – MO 30 to Crawford Co. – TIP# 6705I-17 – $36 million
- I-44 – Bridge improvements – Kingshighway to 39th St. – TIP# 6651W-16 - $30.4 million
- I-270 – Pavement improvements – MO 364 to I-44 – TIP# 6651Z-17 – $19.8 million
- I-70 – Pavement improvements – Springdale to Union – TIP# 6705C-17 - $8.1 million
- MO 366 – Bridge improvements – At westbound onramp to I-44 – TIP# 6705Z-17 - $6.1 million

Local projects:

- O'Fallon (project let by MoDOT) – I-70 – One-way outer roads/revise interchange at MO K – Woodlawn Ave to TR Hughes Blvd – TIP# 5537-12/5537A-16/5537B-17 – $16.3 million ($3.5 million CMAQ, $0.6 million TAP-S, $3.8 million MoDOT cost share)
- Great Rivers Greenway – Grant's Trail extension – New shared use path – Avenue I to River Des Peres Greenway – TIP# 6653-17/5362-11/6653A-18 – $9.5 million ($2 million TAP-S, $0.6 million STP-S)
- St. Louis County – Big Bend Blvd (north) – Resurfacing, curb ramps – Manchester Rd to Delmar Blvd – TIP# 6497-17 - $6.9 million ($4.5 million STP-S)
- St. Charles – W. Clay – Resurfacing – Duchense Dr to w/o First Capitol Dr –TIP# 6740-19 - $6.3 million ($1 million STP-S)
- Kirkwood – Kirkwood Rd signal interconnection – Signal upgrades, optimization – Manchester Rd to Big Bend Blvd – TIP# 6627-16 - $5.4 million ($4 million CMAQ)

Major Projects (Over $15 million) from FY 2018-2021 TIP That Have Been Delayed

Missouri Department of Transportation:

- MO 100 – US 61/67 to Big Bend – Pavement resurfacing, ADA transition plan, signal improvements – TIP# 6706F-17 - $27.6 million (Delayed FY 2020 to FY 2021)
- MO 180 – I-270 to I-170 – Pavement resurfacing, and ADA transition plan improvements – TIP# 5973-14 - $22.5 million (Delayed FY 2020 to FY 2021)
- I-44 – Bridge replacement and resurfacing – Kingshighway to I-55 – TIP# 5917-13 - $19.7 million (Delayed FY 2019 to FY 2020)
- MO 180 – St. Louis city limits to I-170 – Pavement resurfacing, signal replacement and ADA transition plan improvements – TIP# 5973-14 - $22.5 million (Delayed FY 2020 to FY 2021)
- I-55 – Bridge rehabilitation – Virginia to Arsenal – TIP# 6651V-16 - $15.5 million (Delayed FY 2020 to FY 2022)

Fiscal Constraint

The TIP is required to be fiscally constrained by including sufficient financial information to confirm that projects can be implemented using committed or available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Prior to the selection of projects for inclusion in the TIP, estimates were made of the federal funds that would be available in each of the four program years. Revenue estimates were made with the assumption that funding levels identified through the FAST Act would be consistent with identified authorization levels.

Financial Capability

Written certification has been received from each of the local implementing agencies indicating that non-federal matching funds are available for their respective projects in the year that they are programmed. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project "wish lists." Most federally funded transportation projects require at least 20% matching funds from the implementing agency. Local Public Agency financial capacity and operations and maintenance information is found in **Appendix F**.

Local implementing agencies fund their share of match in a variety of ways including: dedicated sales taxes for transportation, general revenues, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state. For example, St. Charles County and Jefferson County collect a ½ cent sales tax dedicated to transportation. St. Louis County collects a ½ sales tax and uses approximately half for its road needs and the rest is allocated to Metro. As a local agency, there is great flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match.

Major sources of revenue for state DOTs include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e. GARVEE bonds issued for I-64 reconstruction in St. Louis City/County), cost reimbursements (i.e. sale of surplus properties), and sales and use taxes. The amount available each year varies, but is taken into account when the state develops their STIP. Major sources of local funding for transit include: sales taxes (i.e. Prop M in St. Louis County and the City of St. Louis), fares, and funding from the state.

In addition, the proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years and funding categories. It should be noted, however, that while the FAST Act represents the federal transportation funding program, in many instances annual funding appropriations are less than the authorized amounts. Given the unpredictability of the annual federal funding process, target funding levels used for the development of this program were derived from FAST Act authorizing amounts.

Project cost estimates are determined before a project is added to the TIP. If the cost estimate for construction is not yet available the project is considered to be in the scoping phase and these projects are listed in **Appendix C**. **Appendix D** lists discretionary transit projects that do not have funding committed at this time, but may in the future. Cost estimates are developed using standard engineering practice to develop preliminary cost estimates at the time of inclusion in the TIP and are further refined during project delivery.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Project sponsors in the St. Louis metropolitan area have followed this practice for several years. The dollar amounts listed in years

beyond 2019 are shown in year of expenditure dollars. Typically, a 3% inflation rate per year is used to determine future costs.

The amount of projected revenues in the FHWA-administered categories is estimated differently in the two states. Because there has historically been a cap placed on the level of federal funds to meet budget constraints, the amount of funds available has generally been less than the amount authorized in the law. This limitation, referred to as an obligation ceiling, has been taken into account in the estimation of revenues. The obligation ceiling used in estimating revenues was based on previous years' ceilings and assumes similar ceilings for FY 2019 through 2022.

Summaries are provided in tables on pages 40 and 41 comparing revenues available for programming and expenditures for each state and funding category. The tables indicate the amount of funds available to meet the cost of projects in the TIP. Because the majority of FHWA funds are administered by the state transportation agencies and there is no requirement that funds be spent in the St. Louis region, it is generally assumed that revenues are equivalent to expenditures for the purpose of funding state-sponsored projects. Funding categories available to local public agencies and distributed through EWGCOG are also included.

FTA Required Financial Capacity Analysis

An ongoing requirement of the FTA is that a Financial Capacity Analysis be completed by transit operators receiving federal funds. These analyses require an examination of fiscal trends and the development of budget projections that indicate the financial worthiness of the various proposed projects. The required Financial Capacity Analysis has been completed for each of the funding programs included in this TIP. Summaries are provided in the tables on page 42 comparing revenues and expenditures for transit agencies and funding category. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2018 and the estimated annual allotment for FY 2019 through FY 2022. A 2.07% growth rate is used in 2020 and no growth rate is used after 2020. It should be noted that the FAST Act expires in 2020 and future funding is assumed until a new transportation authorization is signed into law.

Table 15 - St. Louis Urbanized Area Transit Available Federal Funding

Illinois-Missouri					
Funding Category	**Anticipated FY 2018 Carryover**	**Estimated FY 2019 Allotment**	**Estimated FY 2020 Allotment**	**Estimated FY 2021 Allotment**	**Estimated FY 2022 Allotment**
FXDGW*	$24,600,000	n/a	n/a	n/a	n/a
S5307	$173,600,000	$37,400,000	$38,100,000	$38,100,000	$38,100,000
S5309	$1,680,000	n/a	n/a	n/a	n/a
S5310	$6,900,000	$1,900,000	$1,900,000	$1,900,000	$1,900,000
S5316*	$100,000	n/a	n/a	n/a	n/a
S5317*	$500,000	n/a	n/a	n/a	n/a
S5337	$83,700,000	$16,900,000	$17,200,000	$17,200,000	$17,200,000
S5339	$14,200,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000

*Program eliminated by MAP-21.

Suballocated Programs

Several transportation programs are identified in this TIP which are suballocated to the St. Louis area. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2018, the estimated annual allotment for FY 2018, and the amount of federal funds available at the start of FY 2019. It is assumed there is a 2% growth rate in the allotment in 2020 and no growth after 2020 since the FAST Act expires that year.

Table 16 - St. Louis Metro Available Suballocated Federal Funding					
Missouri					
Funding Category	**Anticipated FY 2018 Carryover**	**Estimated FY 2019 Allotment**	**Estimated FY 2020 Allotment**	**Estimated FY 2021 Allotment**	**Estimated FY 2022 Allotment**
BRM*	$2,200,000	n/a	n/a	n/a	n/a
BRO	$8,600,000	1,700,000	$1,700,000	$1,700,000	$1,700,000
CMAQ	$3,000,000	$20,800,000	$21,200,000	$21,200,000	$21,200,000
STP-S	$1,600,000	$41,700,000	$42,500,000	$42,500,000	$42,500,000
TAP-S	$3,400,000	$3,100,000	$3,200,000	$3,200,000	$3,200,000
Illinois					
Funding Category	**Anticipated FY 2018 Carryover**	**Estimated FY 2019 Allotment**	**Estimated FY 2020 Allotment**	**Estimated FY 2021 Allotment**	**Estimated FY 2022 Allotment**
CMAQ	$5,300,000	$5,000,000	$5,100,000	$5,100,000	$5,100,000
STP-S	$0	$5,800,000	$5,900,000	$5,900,000	$5,900,000
TAP-S	$300,000	$390,000	$390,000	$390,000	$390,000

*BRM was distributed by MoDOT to the St. Louis area. Although this is no longer distributed, projects in the TIP will be delivered.

With the approval of the FY 2019-2022 TIP, the MPO certifies that fiscal constraint requirements for FHWA and FTA have been met. Fiscal constraint has been attained and is demonstrated on pages 40-42.

Financial Capacity by Funding Category - FHWA (in thousands)-Missouri

	FFY 2019	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$9,400	$23,800	$279	$16,778	$176,106	$5,455	$0	$0	$42,700	$21,453	$6,500	$302,471
	State	$0	$1,076	$0	$1,864	$26,893	$57	$25,473	$27,735	$14	$5,339	$0	$88,451
	Local	$1,052	$5,354	$31	$0	$1,595	$18,002	$0	$2,585	$21,138	$376	$1,675	$51,809
	Total	$10,452	$30,230	$310	$18,642	$204,594	$23,514	$25,473	$30,320	$63,852	$27,168	$8,175	$442,731
Expenditures	**Federal**	$4,207	$23,241	$279	$16,778	$176,106	$5,455	$0	$0	$36,039	$21,453	$4,554	$288,112
	State	$0	$1,076	$0	$1,864	$26,893	$57	$25,473	$27,735	$14	$5,339	$0	$88,451
	Local	$1,052	$5,354	$31	$0	$1,595	$18,002	$0	$2,585	$21,138	$376	$1,675	$51,809
	Total	$5,259	$29,671	$310	$18,642	$204,594	$23,514	$25,473	$30,320	$57,192	$27,168	$6,229	$428,371
Balance	**Federal**	$5,193	$559	$0	$0	$0	$0	$0	$0	$6,661	$0	$1,946	$14,359
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$5,193	$559	$0	$0	$0	$0	$0	$0	$6,661	$0	$1,946	$14,359

	FFY 2020	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$6,893	$21,759	$0	$12,384	$183,519	$18,461	$0	$0	$49,161	$8,542	$5,166	$305,885
	State	$0	$431	$0	$1,372	$26,160	$1,930	$24,935	$47,383	$18	$2,135	$0	$104,364
	Local	$301	$3,786	$0	$0	$8,246	$0	$0	$123	$17,731	$0	$2,294	$32,481
	Total	$7,194	$25,976	$0	$13,756	$217,925	$20,391	$24,935	$47,506	$66,910	$10,677	$7,460	$442,730
Expenditures	**Federal**	$1,204	$17,092	$0	$12,384	$183,519	$18,461	$0	$0	$43,477	$8,542	$5,164	$289,842
	State	$0	$431	$0	$1,372	$26,160	$1,930	$24,935	$47,383	$18	$2,135	$0	$104,364
	Local	$301	$3,786	$0	$0	$8,246	$0	$0	$123	$17,731	$0	$2,294	$32,481
	Total	$1,505	$21,309	$0	$13,756	$217,925	$20,391	$24,935	$47,506	$61,226	$10,677	$7,458	$426,688
Balance	**Federal**	$5,689	$4,667	$0	$0	$0	$0	$0	$0	$5,683	$0	$2	$16,042
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$5,689	$4,667	$0	$0	$0	$0	$0	$0	$5,683	$0	$2	$16,042

	FFY 2021	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$7,389	$25,867	$0	$2,310	$151,924	$1	$0	$0	$48,183	$2,209	$3,222	$241,106
	State	$0	$249	$0	$257	$25,200	$0	$24,935	$36,995	$12	$552	$0	$88,201
	Local	$0	$8,191	$0	$0	$1,792	$0	$0	$86	$11,148	$0	$0	$21,216
	Total	$7,389	$34,308	$0	$2,567	$178,915	$1	$24,935	$37,081	$59,344	$2,761	$3,222	$350,523
Expenditures	**Federal**	$0	$17,211	$0	$2,310	$151,924	$1	$0	$0	$23,637	$2,209	$0	$197,292
	State	$0	$249	$0	$257	$25,200	$0	$24,935	$36,995	$12	$552	$0	$88,201
	Local	$0	$8,191	$0	$0	$1,792	$0	$0	$86	$11,148	$0	$0	$21,216
	Total	$0	$25,652	$0	$2,567	$178,915	$1	$24,935	$37,081	$34,797	$2,761	$0	$306,709
Balance	**Federal**	$7,389	$8,656	$0	$0	$0	$0	$0	$0	$24,547	$0	$3,222	$43,814
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$7,389	$8,656	$0	$0	$0	$0	$0	$0	$24,547	$0	$3,222	$43,814

	FFY 2022	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$9,089	$29,856	$0	$3,480	$11,272	$13,759	$0	$0	$67,047	$2,067	$6,442	$143,012
	State	$0	$0	$0	$386	$2,532	$1,529	$24,935	$21,716	$18	$517	$0	$51,632
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$27,088	$0	$0	$27,088
	Total	$9,089	$29,856	$0	$3,866	$13,804	$15,288	$24,935	$21,716	$94,152	$2,584	$6,442	$221,732
Expenditures	**Federal**	$0	$0	$0	$3,480	$11,272	$13,759	$0	$0	$44,521	$2,067	$0	$75,099
	State	$0	$0	$0	$386	$2,532	$1,529	$24,935	$21,716	$18	$517	$0	$51,632
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$27,088	$0	$0	$27,088
	Total	$0	$0	$0	$3,866	$13,804	$15,288	$24,935	$21,716	$71,626	$2,584	$0	$153,819
Balance	**Federal**	$9,089	$29,856	$0	$0	$0	$0	$0	$0	$22,526	$0	$6,442	$67,913
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$9,089	$29,856	$0	$0	$0	$0	$0	$0	$22,526	$0	$6,442	$67,913

	FFY 2019-2022	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$14,500	$87,400	$279	$34,952	$522,820	$37,676	$0	$0	$170,200	$34,271	$16,160	$918,258
	State	$0	$1,756	$0	$3,879	$80,784	$3,516	$100,278	$133,829	$62	$8,543	$0	$332,648
	Local	$1,353	$17,331	$31	$0	$11,633	$18,002	$0	$2,794	$77,105	$376	$3,970	$132,218
	Total	$15,853	$106,488	$310	$38,831	$615,237	$59,194	$100,278	$136,623	$247,367	$43,190	$20,130	$1,383,501
Expenditures	**Federal**	$5,411	$57,544	$279	$34,952	$522,820	$37,676	$0	$0	$147,674	$34,271	$9,718	$850,345
	State	$0	$1,756	$0	$3,879	$80,784	$3,516	$100,278	$133,829	$62	$8,543	$0	$332,648
	Local	$1,353	$17,331	$31	$0	$11,633	$18,002	$0	$2,794	$77,105	$376	$3,970	$132,594
	Total	$6,764	$76,632	$310	$38,831	$615,237	$59,194	$100,278	$136,622	$224,841	$43,190	$13,687	$1,315,587
Balance	**Federal**	$9,089	$29,856	$0	$0	$0	$0	$0	$0	$22,526	$0	$6,442	$67,913
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$1
	Total	$9,089	$29,856	$0	$0	$0	$0	$0	$1	$22,526	$0	$6,442	$67,914

Notes:
1. Revenues have an obligation limitation applied where applicable.
2. Revenues and expenditures include amounts for rescheduled projects carried over from FY 2018.
3. Revenue estimates derived from FAST authorizations as well as previous years' allocations.
4. Federal expenditures for projects categorized as Multi-State have been applied to the appropriate State totals.
5. The BRIDG-LOCAL includes: BRM, and BRO programs. Assumes no additional BRM revenues beyond what is programmed.
6. The Discretionary category includes HPP, IMD, and FLAP programs.
7. The Other category includes STP-N, and NHFP program.
8. Funding for all programs is authorized by FAST Act through FY 2020. Funds are apportioned only for one year at a time (i.e. FY 2019). Assumed funding beyond 2020.
Suballocated programs such as STP-S, CMAQ, and TAP are not fully programmed beyond 2020.

Financial Capacity by Funding Category - FHWA (in thousands)-Illinois

	FFY 2019	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$1,400	$9,819	$16,316	$6,340	$22,437	$746	$0	$0	$5,800	$2,588	$3,590	$69,036
	State	$0	$0	$5,140	$705	$3,437	$0	$16,110	$0	$0	$647	$0	$26,039
	Local	$350	$3,599	$23,549	$0	$3,023	$83	$0	$0	$3,968	$0	$2,005	$36,577
	Total	$1,750	$13,418	$45,005	$7,045	$28,896	$829	$16,110	$0	$9,768	$3,235	$4,734	$130,790
Expenditures	**Federal**	$1,400	$9,767	$16,316	$6,340	$22,437	$746	$0	$0	$5,234	$2,588	$3,178	$68,005
	State	$0	$0	$5,140	$705	$3,437	$0	$16,110	$0	$0	$647	$0	$26,039
	Local	$350	$3,599	$23,549	$0	$3,023	$83	$0	$0	$3,968	$0	$2,005	$36,577
	Total	$1,750	$13,365	$45,005	$7,045	$28,896	$829	$16,110	$0	$9,203	$3,235	$5,183	$130,620
Balance	**Federal**	$0	$53	$0	$0	$0	$0	$0	$0	$566	$0	$412	$1,030
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$53	$0	$0	$0	$0	$0	$0	$566	$0	$412	$1,030

	FFY 2020	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$1,040	$5,153	$0	$6,513	$40,467	$300	$0	$0	$6,466	$632	$4,574	$65,144
	State	$0	$0	$0	$724	$4,663	$0	$10,850	$0	$0	$158	$0	$16,395
	Local	$260	$2,740	$0	$0	$0	$225	$0	$0	$3,607	$0	$1,617	$8,449
	Total	$1,300	$7,892	$0	$7,237	$45,130	$525	$10,850	$0	$10,073	$790	$6,191	$89,988
Expenditures	**Federal**	$1,040	$5,130	$0	$6,513	$40,467	$300	$0	$0	$4,947	$632	$4,508	$63,537
	State	$0	$0	$0	$724	$4,663	$0	$10,850	$0	$0	$158	$0	$16,395
	Local	$260	$2,740	$0	$0	$0	$225	$0	$0	$3,607	$0	$1,617	$8,449
	Total	$1,300	$7,870	$0	$7,237	$45,130	$525	$10,850	$0	$8,554	$790	$6,125	$88,381
Balance	**Federal**	$0	$22	$0	$0	$0	$0	$0	$0	$1,519	$0	$66	$1,607
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$22	$0	$0	$0	$0	$0	$0	$1,519	$0	$66	$1,607

	FFY 2021	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$1,495	$5,100	$0	$6,513	$79,945	$3,706	$0	$0	$7,419	$3,140	$1,019	$108,337
	State	$0	$113	$0	$724	$14,405	$0	$11,050	$0	$0	$785	$0	$27,077
	Local	$604	$0	$0	$0	$0	$3,247	$0	$0	$3,207	$0	$194	$7,251
	Total	$2,099	$5,213	$0	$7,237	$94,350	$6,953	$11,050	$0	$10,626	$3,925	$1,213	$142,665
Expenditures	**Federal**	$1,495	$550	$0	$6,513	$79,945	$3,706	$0	$0	$5,949	$3,140	$563	$101,861
	State	$0	$113	$0	$724	$14,405	$0	$11,050	$0	$0	$785	$0	$27,077
	Local	$604	$0	$0	$0	$0	$3,247	$0	$0	$3,207	$0	$194	$7,251
	Total	$2,099	$663	$0	$7,237	$94,350	$6,953	$11,050	$0	$9,156	$3,925	$757	$136,189
Balance	**Federal**	$0	$4,550	$0	$0	$0	$0	$0	$0	$1,470	$0	$456	$6,476
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$4,550	$0	$0	$0	$0	$0	$0	$1,470	$0	$456	$6,476

	FFY 2022	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$0	$9,650	$0	$6,513	$40,970	$0	$0	$0	$7,370	$5,320	$846	$70,669
	State	$0	$0	$0	$724	$4,930	$0	$6,800	$0	$0	$1,440	$0	$13,894
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$3,619	$0	$0	$3,619
	Total	$0	$9,650	$0	$7,237	$45,900	$0	$6,800	$0	$10,989	$6,760	$846	$88,182
Expenditures	**Federal**	$0	$0	$0	$6,513	$40,970	$0	$0	$0	$7,228	$5,320	$0	$60,031
	State	$0	$0	$0	$724	$4,930	$0	$6,800	$0	$0	$1,440	$0	$13,894
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$3,619	$0	$0	$3,619
	Total	$0	$0	$0	$7,237	$45,900	$0	$6,800	$0	$10,847	$6,760	$0	$77,544
Balance	**Federal**	$0	$9,650	$0	$0	$0	$0	$0	$0	$142	$0	$846	$10,638
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$9,650	$0	$0	$0	$0	$0	$0	$142	$0	$846	$10,638

	FFY 2019-2022	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG-LOCAL	STBG-STATE	TAP	Total
Revenues	**Federal**	$3,935	$25,119	$16,316	$25,879	$183,819	$4,752	$0	$0	$23,500	$11,680	$9,095	$304,095
	State	$0	$113	$5,140	$2,877	$27,435	$0	$44,810	$0	$0	$3,030	$0	$83,405
	Local	$1,214	$6,339	$23,549	$0	$3,023	$3,554	$0	$0	$14,402	$0	$3,815	$55,896
	Total	$5,149	$31,571	$45,005	$28,756	$214,276	$8,306	$44,810	$0	$37,902	$14,710	$12,910	$443,395
Expenditures	**Federal**	$3,935	$15,447	$16,316	$25,879	$183,819	$4,752	$0	$0	$23,358	$11,680	$8,249	$293,434
	State	$0	$113	$5,140	$2,877	$27,435	$0	$44,810	$0	$0	$3,030	$0	$83,405
	Local	$1,214	$6,339	$23,549	$0	$3,023	$3,554	$0	$0	$14,402	$0	$3,815	$55,896
	Total	$5,149	$21,898	$45,005	$28,756	$214,276	$8,306	$44,810	$0	$37,760	$14,710	$12,064	$432,734
Balance	**Federal**	$0	$9,672	$0	$0	$0	$0	$0	$0	$142	$0	$846	$10,661
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$9,672	$0	$0	$0	$0	$0	$0	$142	$0	$846	$10,661

Notes:
1. Revenues have an obligation limitation applied where applicable.
2. Revenues and expenditures include amounts for rescheduled projects carried over from FY 2018.
3. Revenue estimates derived from FAST authorizations as well as previous years' allocations.
4. Federal expenditures for projects categorized as Multi-State have been applied to the appropriate State totals.
5. The BRIDG-LOCAL includes the STP-B program
6. The Discretionary category includes HPP program.
7. The Other category includes STP-R program.
8. Funding for all programs is authorized by FAST Act through FY 2020. Funds are apportioned only for one year at a time (i.e. FY 2019). Assumed funding beyond 2020.
Suballocated programs such as CMAQ, and TAP are not fully programmed beyond 2020.

Financial Capacity by Funding Category - FTA (in thousands)

	FFY 2019	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$24,599	$211,110	$1,680	$8,884	$14	$495	$100,645	$17,178	$9,021	$373,627
	State	$78	$1,561	$0	$0	$0	$0	$3,916	$0	$1,738	$7,293
	Local	$6,108	$42,873	$473	$2,534	$0	$118	$21,245	$4,254	$8,449	$86,054
	Total	$30,785	$255,545	$2,153	$11,418	$14	$613	$125,806	$21,433	$19,207	$466,974
Expenditures	**Federal**	$24,599	$179,046	$1,680	$6,974	$14	$495	$100,645	$17,178	$9,021	$339,653
	State	$78	$1,561	$0	$0	$0	$0	$3,916	$0	$1,738	$7,293
	Local	$6,108	$42,873	$473	$2,534	$0	$118	$21,245	$4,254	$8,449	$86,054
	Total	$30,785	$223,481	$2,153	$9,508	$14	$613	$125,806	$21,433	$19,207	$433,000
Balance	**Federal**	$0	$32,064	$0	$1,910	$0	$0	$0	$0	$0	$33,974
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$32,064	$0	$1,910	$0	$0	$0	$0	$0	$33,974

	FFY 2020	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$0	$70,213	$0	$3,820	$0	$0	$17,210	$3,045	$1,000	$95,288
	State	$0	$224	$0	$0	$0	$0	$1,137	$0	$0	$1,361
	Local	$0	$11,829	$0	$0	$0	$0	$3,129	$755	$0	$15,713
	Total	$0	$82,266	$0	$3,820	$0	$0	$21,476	$3,800	$1,000	$112,363
Expenditures	**Federal**	$0	$48,213	$0	$0	$0	$0	$17,065	$3,019	$1,000	$69,298
	State	$0	$224	$0	$0	$0	$0	$1,137	$0	$0	$1,361
	Local	$0	$11,829	$0	$0	$0	$0	$3,129	$755	$0	$15,713
	Total	$0	$60,266	$0	$0	$0	$0	$21,332	$3,774	$1,000	$86,372
Balance	**Federal**	$0	$22,000	$0	$3,820	$0	$0	$145	$26	$0	$25,990
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$22,000	$0	$3,820	$0	$0	$145	$26	$0	$25,990

	FFY 2021	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$0	$60,100	$0	$5,730	$0	$0	$17,354	$3,070	$1,000	$87,255
	State	$0	$415	$0	$0	$0	$0	$197	$0	$0	$612
	Local	$0	$14,592	$0	$0	$0	$0	$3,900	$755	$0	$19,247
	Total	$0	$75,107	$0	$5,730	$0	$0	$21,451	$3,825	$1,000	$107,113
Expenditures	**Federal**	$0	$60,027	$0	$0	$0	$0	$16,388	$3,019	$1,000	$80,434
	State	$0	$415	$0	$0	$0	$0	$197	$0	$0	$612
	Local	$0	$14,592	$0	$0	$0	$0	$3,900	$755	$0	$19,247
	Total	$0	$75,034	$0	$0	$0	$0	$20,485	$3,774	$1,000	$100,293
Balance	**Federal**	$0	$73	$0	$5,730	$0	$0	$966	$51	$0	$6,820
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$73	$0	$5,730	$0	$0	$966	$51	$0	$6,820

	FFY 2022	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$0	$38,173	$0	$7,640	$0	$0	$18,176	$3,096	$0	$67,085
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$1,601	$0	$0	$0	$0	$0	$0	$0	$1,601
	Total	$0	$39,774	$0	$7,640	$0	$0	$18,176		$0	$68,686
Expenditures	**Federal**	$0	$6,405	$0	$0	$0	$0	$0	$0	$0	$6,405
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$1,601	$0	$0	$0	$0	$0	$0	$0	$1,601
	Total	$0	$8,006	$0	$0	$0	$0	$0		$0	$8,006
Balance	**Federal**	$0	$31,768	$0	$7,640	$0	$0	$18,176	$3,096	$0	$60,680
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$31,768	$0	$7,640	$0	$0	$18,176	$0	$0	$60,680

	FFY 2019-2022	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$24,599	$325,459	$1,680	$14,614	$14	$495	$152,275	$26,313	$11,021	$623,254
	State	$78	$2,200	$0	$0	$0	$0	$5,250	$0	$1,738	$9,266
	Local	$6,108	$70,896	$473	$2,534	$0	$118	$28,275	$5,764	$8,449	$122,616
	Total	$30,785	$452,692	$2,153	$28,608	$14	$613	$186,909	$29,058	$21,207	$755,136
Expenditures	**Federal**	$24,599	$293,691	$1,680	$6,974	$14	$495	$134,098	$23,217	$11,021	$495,790
	State	$78	$2,200	$0	$0	$0	$0	$5,250	$0	$1,738	$9,266
	Local	$6,108	$70,896	$473	$2,534	$0	$118	$28,275	$5,764	$8,449	$122,616
	Total	$30,785	$366,787	$2,153	$9,508	$14	$613	$167,623	$28,982	$21,207	$627,671
Balance	**Federal**	$0	$31,768	$0	$7,640	$0	$0	$18,176	$3,096	$0	$127,465
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$85,906	$0	$7,640	$0	$0	$19,287	$76	$0	$127,465

Notes FTA tables:

1. Section 5307 funds above are allocated on a formula basis. Sections 5309, and 5310 are administered through the States on either a discretionary or sub-formula basis, depending on the program. Therefore, it is assumed that these funds will be available.
2. The totals for the Section 5309 projects represent only projects that have had funds committed .
3. Other includes Section 3006(b), Homeland Security, State, and TIGER funds.
4. Funding for all programs is authorized by FAST Act through FY 2020. Funds are apportioned only for one year at a time (i.e. FY 2019). Apportionment is dependent on Congressional approval. Assumed funding beyond FY 20
5. Fixed Guideway, Section 5316 and 5317 programs were eliminated by MAP-21. No additional revenues programmed.

Operations and Maintenance

23 CFR 450.326(j) states that for purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

State Agencies

MoDOT

For MoDOT, maintenance costs include salaries, materials, and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; and materials such as salt, asphalt, and fuel. In fiscal year 2019, MoDOT is budgeting for $351,334,000 in maintenance expenditures that would grow to $506,530,504 at the end of fiscal year 2022. These expenditures are projected to increase 1.8 percent annually. These costs do not include maintenance fringe benefits. In fiscal year 2019, MoDOT is budgeting for $26,451,000 in fleet investments. Fleet investments are projected to remain constant through 2022.

MoDOT's cost $4,870 per lane mile based on 77,571 lane miles of roadway (Source: MoDOT)

IDOT

IDOT maintenance staff statewide maintained 43,166 lane miles during FY 2017. That includes IL, US and Interstate routes primarily (rural and urban). There are also a few un-marked state maintained routes. The maintenance costs for FY 17 is $6,026 per lane mile. These are total direct costs of all roadway maintenance work activities, including, but not limited to; snow removal, pothole patching, mowing, truck maintenance, litter pickup, brush and tree removal. The costs are compiled from data in the MMI (Maintenance Management Information system) and include direct labor, materials and equipment costs. Direct costs do not include overhead or fringe benefits but does include equipment, fuel, maintenance staff salaries, rock salt, asphalt and paint to name a few materials.

IDOT's cost $6,026 per lane mile based on 43,166 lane miles (Source: IDOT)

Sources of state DOT funding

Major sources of state funding include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e. GARVEE bonds issued for I-64), cost reimbursements (i.e. sale of surplus properties), and sales and use taxes. The amount available each year varies, but is taken into account when the state develops their STIP.

Transit/Local Public Agencies

Each jurisdiction with a project in the TIP was asked to provide the total revenue available, the sources of revenue, how much is spent yearly for maintenance of their road/transit system and how many lane miles are maintained. Major sources of local funding for transit include: sales taxes (i.e. Prop M in St. Louis County and the City of St. Louis), revenues from bus, MetroLink, call a ride fares, and funding from the state. Local jurisdictions have greater flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match. Each agency has a variety of ways of financing local match for projects including some or all of the following: court fines, gaming taxes, utility

taxes, recreation user fees, property taxes, interest taxes, sales taxes, use taxes, licenses, investment earnings, entertainment tax, utility fees, dedicated sales taxes for transportation, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state.

Appendix F contains a detailed breakdown for each jurisdiction in the TIP regarding budgeted local revenues vs. budgeted outlays and cost per lane mile to maintain the federal-aid system for each local jurisdiction as well as Metro, Madison County Transit District, MoDOT, and IDOT.

Air Quality Analysis

The expectation of a clean and healthy environment is one of the regional goals specified in the long range plan. In July 2012, EPA classified the eight-county St. Louis region as a "marginal" non-attainment area under the 2008 eight-hour ozone standard. EPA designated the three Illinois counties as having attained this standard on March 1, 2018 and the Missouri counties on September 20, 2018. In 2018, EPA designated the following counties as a "marginal" non-attainment area for the 2015 eight-hour ozone standard: St. Charles and St. Louis Counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison and St. Clair Counties in Illinois. In January 2005, EPA designated the eight-county St. Louis region and Baldwin Township in Randolph County, Illinois as being in non-attainment of the 1997 annual fine particulate matter ($PM_{2.5}$) standard. On October 2, 2018, EPA designated the Missouri counties to be in attainment of the $PM_{2.5}$ standard.

A major objective of the EWGCOG transportation planning process is to ensure that the projects and policies set out in the Transportation Improvement Program help to reduce, where possible, and minimize air quality impacts of transportation projects in accordance with federal, state, and local air quality standards, regulations, and priorities. The specific procedures for reaching this objective are established under Federal law for ensuring conformity between transportation plans and air quality improvement plans. The conformity process is intended to ensure that the programs and activities proposed in long-range transportation plans and TIPs conform to the purpose of State Implementation Plans, which set out benchmarks against which progress is measured in meeting national goals for cleaner and healthier air.

Under the Federal regulations, the Council is the agency responsible for conducting this determination of conformity. The conformity finding relates to those precursor pollutants produced by automobiles and other on-road transportation, generally described as "mobile source emissions." The pollutants of most concern in this region are ozone and its precursors of nitrogen oxides (NOx) and volatile organic compounds (VOCs) as well as direct $PM_{2.5}$ (resulting from vehicle exhaust, brake wear, and tire wear) and NOx as a $PM_{2.5}$ precursor.

Ozone is not produced directly by automobiles. Ground-level ozone is formed when hydrocarbons, also known as VOCs, and NOx from car exhaust and certain emissions from industrial processes chemically react, or "cook," with oxygen in the lower atmosphere in the presence of strong sunlight and high temperatures. In large doses, ozone can cause headaches; fatigue; and eye, nose, and respiratory tract irritation. Prolonged exposure to ozone can aggravate chronic heart disease and chronic respiratory ailments, decrease resistance to infection, and trigger asthma attacks.

Particle matter (PM) is a mix of solid particles and liquid droplets suspended in the air. Fine PM is considered to be less than or equal to 2.5 microns in diameter (about 1/30th the width of a human hair). Fine PM is made up of a variety of components, including acids, organic chemicals, metals, dirt, or dust particles. Fine PM can be emitted directly from the combustion of fuel (power plants, motor vehicles, wood burning), fires, and certain industrial activities. Many manmade and natural sources emit other pollutants (like sulfur dioxide or oxides of nitrogen), which undergo a chemical reaction in the lower atmosphere to form fine PM.

Fine PM is able to penetrate and lodge in deep areas of the lungs. Health effects include irritation of the eyes, sore throat, coughing, chest tightness, and shortness of breath. PM also can trigger asthma attacks. People most at risk from exposure include those with asthma, heart disease, or lung disease; children; and the elderly. Children and adults who are active outdoors may be at increased risk because, during physical activity, people breathe faster and more heavily, taking fine particle pollution deeper into their lungs.

The primary purpose of the conformity process is to demonstrate that predicted future emissions from mobile sources fall within criteria specified in Federal and State regulations. Future levels of mobile-source emissions are influenced by a number of factors, each of which is taken into account in the forecasting process.

- All forms of pollution are affected by the number of people living in the region and the strength of the regional economy. Projections developed for the long range plan serve as a basis for the TIP analysis. Forecast levels of population growth and economic activity are a major determinant of how much travel is made, which in turn influences the amount of mobile source emissions.

- Future estimates of travel are made using the Council's travel demand modeling procedures. These procedures take account of a range of factors that affect personal and commercial travel. These include the composition and income of households, trends in trip making, use of transit, vehicle occupancy, and various algorithms that replicate trip length and route choice. The result of these procedures is a model of predicted future travel patterns. The primary determinants of pollution from vehicle exhaust are the number of vehicles, how far they travel, and the speed at which they travel. The last is important because the amount of pollution generated by a given amount of travel is very much higher under "stop-and-go" conditions than if traffic is flowing smoothly, although vehicle emissions tend to rise as vehicle speeds exceed 60 mph. The travel demand model is used to output predictions of VMT and vehicle speed.

- There is a strong correlation between VMT, travel speeds, and emission levels. These relationships are modified by local characteristics of the vehicle fleet (such as the age of vehicles), the effect of vehicle emissions testing and other programs designed to reduce emissions (such as the use of reformulated gasoline), and assumptions about predicted changes in vehicle technology. These travel characteristics are used as inputs into the Council's Motor Vehicle Emissions Simulation (MOVES) model. These models are used to predict regional mobile source emission levels.

It should be noted that many current trends such as the growth in regional population, employment, and travel would have the effect of increasing emissions if not for the offsets created by improvement in vehicle technology, more extensive testing regimens, and the introduction of reformulated gasoline. It is expected that there will be a continuation of trends seen in recent years, when growth in travel has been largely balanced by the general introduction of newer pollution-reducing technology.

Using these analytical procedures the projects and programs in the long range plan were found to be in conformity. A fresh analysis has now been performed on the projects in the FY 2019-2022 TIP. This includes regionally significant non-federally funded local projects. A listing of these projects is found in **Appendix G.** This analysis shows that the projects in the long range plan and FY 2019-2022 TIP are in conformity.

In accordance with Federal regulations, the documentation of this finding, which includes a description of the supporting analysis, has been made available for review and comment by the public and by interested agencies and organizations as a part of consultation and public participation for the TIP. The Air Quality Conformity Determination and Documentation is a separate document.

TIP Project Implementation / Amendment Policies

Project Implementation
Before federal funds can be expended on any projects listed in year two or three of the program, approval must be obtained from the MPO and the appropriate state and transit operator. In some cases, advancing projects to earlier program years may require that other projects be pushed back in the program to ensure that project costs do not exceed available funds. Further, federal funds cannot be used on the design or right-of-way acquisition for a project unless it is included in the first year of the TIP.

Policy on Redistributing Programmed Funds on Local Federally Funded Projects
Most sponsors of local projects receiving federal funds make a good faith attempt to develop reasonably accurate cost estimates for the preliminary engineering (PE), right of way acquisition (ROW), and construction phases of their projects. On occasion, however, local sponsors would benefit from the opportunity to redistribute programmed funds to accommodate unforeseen events or changes in circumstances.

With this in mind, the EWGCOG has implemented a policy to provide guidelines for local sponsors wishing to redistribute funds programmed for a particular project. Two principles underlie this policy:

- From a regional perspective, federal funds for local projects are limited and available to sponsors only through a competitive process. Therefore, as the regional administrator of those funds, EWGCOG is responsible for making sure that the funds are applied as cost effectively as possible.

- From a local perspective, sponsors must be responsible administrators as well. In this case, sponsors need to make sure that adequate funding is available to cover all of the project's phases.

Applying Unobligated Funds to Subsequent Phases – Redistributions Allowed
In keeping with the first principle, EWGCOG will allow sponsors to redistribute excess or unneeded funds from the PE or ROW phase of a project to a subsequent phase of the same project. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project are less than the programmed amount for PE, the sponsor can request a redistribution of the excess PE funds to either ROW or construction. Similarly, if the ROW costs for a project turn out to be less than the programmed amount, then the sponsor can request a redistribution of the excess funds to construction. If a sponsor wishes to redistribute all of its programmed ROW funds, it must show that either (a) no ROW will be needed or (b) ROW plans have been approved and the city wishes to pay for ROW acquisition using local funds.

This redistribution is allowable provided that it occurs before the FHWA has obligated construction funds (or ROW funds if that is the phase to which funds will be applied). The sponsor must send a written request to EWGCOG staff to redistribute the funds. Provided the years in which funds are programmed remain the same, such a redistribution of funds will not be considered the one schedule extension each local sponsor is allowed to make.

"Borrowing" Against Future Phases – Redistributions Not Allowed
Consistent with the second principle, EWGCOG will not allow sponsors to redistribute funds from ROW or construction to PE or from construction to ROW. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project exceed the programmed amount for PE, the sponsor would not be allowed to take funds from the construction amount to apply to PE. Instead, the sponsor would need to find an alternate funding source or make up the difference using local funds.

Allowing such a redistribution of funds from a later phase to an earlier phase could lead to a funding shortfall on the project during the later phase, thus jeopardizing the successful completion of the project. Such an action also could adversely affect the balance of federal funds available to fund all local projects in the region for a particular fiscal year. As a preventive measure, sponsors are encouraged to take extra care in developing cost estimates at the time they apply for federal funding.

Reasonable Progress Policy

The Policy on Reasonable Progress has helped increase the number of programmed projects that are implemented in a timely manner. The implementation status of projects in this and previous TIPs is accounted for and reported through the project monitoring and tracking process.

For projects or programs included in the TIP, "reasonable progress" will have been made if the project has advanced to the point of obligating all federal funds programmed for that project in the current fiscal year, regardless of the phase of work (i.e., PE, ROW, or Construction). If a project fails to obligate the programmed federal funds by September 30 of the current year, the funding for that year will be forfeited and returned to the regional funding pot. Actual progress toward implementation is measured against the schedule submitted by the project sponsor in the project application.

Reasonable Progress Policy Enforcement

Projects that do not obligate all federal funds for use by the September 30 suspense date will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution. The removal of projects from the TIP will require no further Board of Directors action and the sponsor would have to repay any federal funds already spent if the funding is forfeited.

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to ask for consideration of a "one-time extension" in their project schedule. The one-time extension can only be requested for the implementation/construction phase of the project. The extension request will only be considered once a year, and has to be made before June 1 of the current fiscal year of the TIP.

To be considered for this extension the sponsor has to demonstrate on all counts: a) The delay is beyond their control and the sponsor has done diligence in progressing the project; b) Federal funds have already been obligated on the project or in cases that no federal funds are used for PE and/or ROW acquisition, there has been significant progress toward final plan preparation; c) There is a realistic strategy in place to obligate all funds.

One-time extensions of up to three months may be granted by Council staff and one-time extensions greater than three months, but not more than nine months, will go to the Board of Directors for their consideration and approval. Projects requesting schedule advancements will be handled on a case-by-case basis (subject to available funding) and are subject to the Board adopted rules for TIP modifications.

Once all federal funds identified for the project have been obligated, the project sponsor has six months from Authority to Advertise to receive a Notice to Proceed. If the sponsor fails to receive a Notice to Proceed within that six-month period, the EWGCOG Board of Directors will be asked to take action on removing the federal funding from the project and returning those funds to the regional funding pool.

If a project is realizing delays in receiving a Notice to Proceed that will put the federal funding at risk of forfeiture, the project sponsor will be required to ask the Board for consideration of an "extension" in the

deadline date. The extension request has to be made no less than one month prior to the six-month deadline. To be considered for this extension, the sponsor has to demonstrate: (a.) the delay is beyond its control and (b.) a realistic strategy is in place to move toward implementation. The ultimate decision regarding the disposition of each project will be made by the Board of Directors.

Reasonable Progress Project Monitoring

An extensive monitoring program has been developed to help track programmed projects and ensure that funding commitments and plans are met. Monthly tracking reports are developed and posted on the Council website, utilizing project information provided by the project sponsor and MoDOT District offices. Additionally, project sponsors are contacted, at least twice a month, by EWGCOG staff for project status updates.

TIP Amendment and Project Selection Procedures

The TIP, although illustrating a prioritized schedule of projects, is a working document requiring periodic modifications during the year to reflect changes in priority as well as to aid in implementing projects in an efficient and timely manner. Consequently, the TIP can be modified at any time during the year.

Current procedures require the agency requesting a TIP amendment to notify EWGCOG and provide sufficient support documentation. Proposed amendments will be presented for consideration to the appropriate advisory committees of the Board of Directors. At the conclusion of the review and any public involvement process, recommendations will be made to the EWGCOG Board of Directors for final deliberation.

Amendments to the TIP also require approval by entities in addition to the MPO. Upon approval by EWGCOG, notification of the amendment is sent to the appropriate state transportation agencies to secure required state approvals. The amendment is also sent to appropriate FHWA, FTA, and EPA regional offices for review and approval. Fiscal constraint must be maintained for any and all amendments.

For projects requesting selection actions, priority is given to projects in the first year of the TIP. However, circumstances may arise necessitating moving a second or third year project forward to the first year. This requires approval by the Board of Directors. If the implementing agency has selected a majority of its first year projects for implementation, the agency is granted authority to advance a second- or third-year project to the first year with no further action required of the Board of Directors. The implementing agency will inform EWGCOG staff of the advancement and the staff, in turn, will inform the Executive Advisory Committee and the Board of Directors at their next regularly scheduled meetings.

The following list shows the type of action needed for revisions to the TIP. Revisions to the TIP must maintain the fiscal constraint of the TIP.

Amendment - Board action required:

- Project added - construction and/or right of way
- Project deleted – construction and/or right of way (unless part of the annual update)
- Scoping project added - using federal funding
- Modification of scope of programmed project (State/Transit projects) including:
    - Major scope change (i.e. removing bike/pedestrian from scope, changing from bridge replacement to rehab, changing from road reconstruction to resurfacing)
    - Budget change (Either +/- 15% or +/- $2 million of total cost, whichever is greater) that includes increase in federal funds programmed
- Nine-month schedule extension – Local Program projects subject to Reasonable Progress

- Project (non-locally sponsored) changing fiscal year

Administrative Modification – Council staff action required:

- Technical correction (misspelling, incorrect data code, etc.)
- Splitting currently programmed project into phases as long as overall scope, year programmed, and cost do not change
- Carryover projects – Projects subject to Policy on Reasonable Progress that are delayed into the next fiscal year due to a one-time schedule adjustment of three months or less
- Minor modification of scope of programmed project without budget change
- Modification of scope for local projects subject to Policy on Reasonable Progress
- Project obligated construction funds in previous fiscal year, but due to rejected bids (with DOT concurrence), construction funds need to be shown in current fiscal year for authorization
- Emergency projects
- Three-month schedule extension – Local Program projects subject to Reasonable Progress
- Change of source of funds – federal/state (federal cost unchanged)
- Modification of cost due to increase in local share (federal cost unchanged) of LPA project due to:
    - Additional non-federally participating work included in project not within original scope
    - Increase in project cost greater than 25% or $1 million
- Conversion of funds to/from AC (unless listed in Appendix E)

Appendix A

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR § 450.336, the Illinois Department of Transportation, the Missouri Department of Transportation, and the East-West Gateway Council of Governments (EWGCOG), the Metropolitan Planning Organization for the St. Louis urbanized area, "certifies" that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. § 134, 49 U.S.C. § 5303, and 23 CFR Part 450 Subpart C;
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. §§ 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. § 2000d *et seq.*) and 49 CFR Part 21;
4. 49 U.S.C. § 5332 prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity;
5. Section 1101(b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. § 6101 *et seq.*) prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
9. Section 324 of the Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 *et seq.*) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

EWGCOG is exempt from the requirements of 23 U.S.C § 134(d)(2) and 49 U.S.C. § 5303(d)(2), as amended by the FAST Act §§ 1201 and 3003 because: (1) EWGCOG operates pursuant to the Missouri State and Regional Planning and Community Development Act (Mo. Rev. Stat. Chapter 251) and the Missouri Nonprofit Corporation Act (Mo. Rev. Stat. Chapter 355), which were both in effect on or before December 18, 1991; (2) these Missouri laws have not been amended after December 18, 1991, as regards EWGCOG's structure or organization; and (3) EWGCOG has not been designated or re-designated after December 18, 1991.

Signature	Signature	Signature
Mr. Steve Stenger Chairman, Board of Directors East-West Gateway Council of Governments	Mr. Jeffrey L. Keirn, Region Five Engineer Illinois Department of Transportation	Mr. Tom Blair, District Engineer St. Louis District Missouri Department of Transportation
October 31, 2018 Date	October 31, 2018 Date	October 31, 2018 Date

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Appendix B – Project Listing

This appendix includes projects programmed in the FY 2019-2022 TIP. The listing describes each project in detail including: sponsor, description of work, project limits, project length, type of improvements, funding category (descriptions begin on page 5 of the document), air quality status, funding programmed in this TIP (by year and federal/state/local), and finally total estimated project cost. All projects included for the first time in the TIP are indicated as new.

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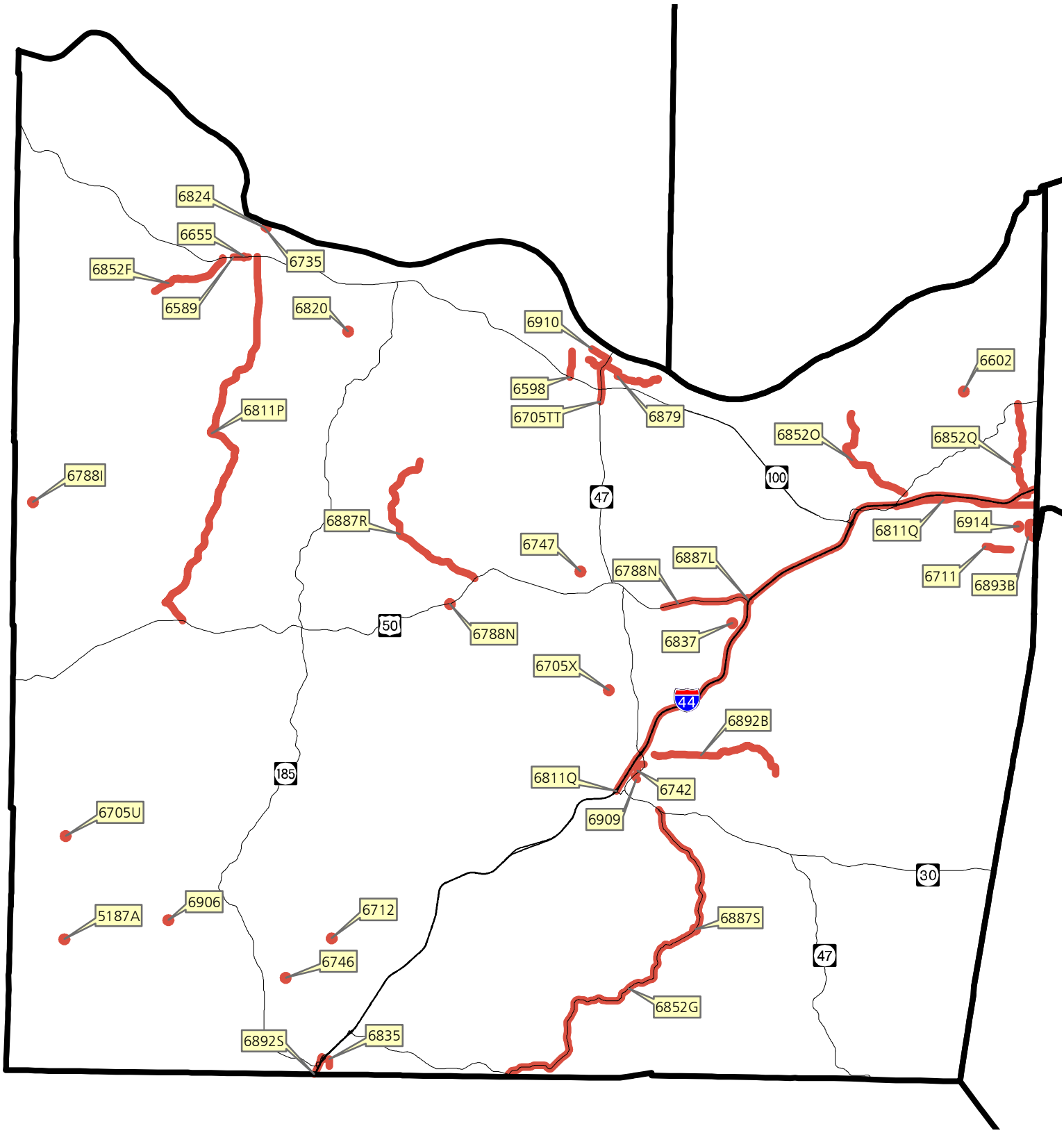
FY 2019 - 2022 TIP
Franklin County Projects



October 2018

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EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6820-19	FRANKLIN COUNTY - STP-5490(615)	STP-S	Replace Bridge(s)		PE $90,000	$90,000	$0	$0	$0
	BOEUF CREEK ROAD BRIDGE				ROW $20,000	$0	$20,000	$0	$0
	OVER BRANCH OF BOEUF CREEK (APPROX. 1.25 MI W/O MO 185)				IMPL $730,000	$0	$0	$730,000	$0
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal:	$672,000	TOTAL $840,000	$90,000	$20,000	$730,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$168,000	ESTIMATED TOTAL PROJECT COST: $840,000				
6906-20 New	FRANKLIN COUNTY - STP-6006(604)	STP-S	Replace Bridge(s)		PE $89,671	$0	$89,671	$0	$0
	ELMONT ROAD				ROW $25,000	$0	$0	$25,000	$0
	OVER LITTLE BOONE CREEK				IMPL $716,045	$0	$0	$0	$716,045
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal:	$664,571	TOTAL $830,716	$0	$89,671	$25,000	$716,045
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$166,145	ESTIMATED TOTAL PROJECT COST: $830,716				
6602-16	FRANKLIN COUNTY - STP-5489(609)	STP-S	Replace Bridge(s)		PE $0	$0	$0	$0	$0
	FIDDLE CREEK ROAD BRIDGE		Widening to 12' Lanes		ROW $0	$0	$0	$0	$0
	OVER FIDDLE CREEK				IMPL $650,000	$650,000	$0	$0	$0
	REPLACE BRIDGE (# 0800022)								
	LENGTH (mi): 0.1		Federal:	$520,000	TOTAL $650,000	$650,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$130,000	ESTIMATED TOTAL PROJECT COST: $751,000				
6712-18	FRANKLIN COUNTY - STP-5490(614)	STP-S	Replace Bridge(s)		PE $0	$0	$0	$0	$0
	RIDGE ROAD BRIDGE				ROW $25,000	$25,000	$0	$0	$0
	OVER WINSEL CREEK				IMPL $749,851	$0	$749,851	$0	$0
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal:	$619,880	TOTAL $774,851	$25,000	$749,851	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$154,971	ESTIMATED TOTAL PROJECT COST: $857,750				
5187A-13	FRANKLIN COUNTY - BRO-B036(31)	BRO	Replace Bridge(s)		PE $0	$0	$0	$0	$0
	SHAWNEE FORD ROAD BRIDGE				ROW $0	$0	$0	$0	$0
	OVER BOURBEUSE RIVER				IMPL $1,300,475	$1,300,475	$0	$0	$0
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal:	$1,040,380	TOTAL $1,300,475	$1,300,475	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$260,095	ESTIMATED TOTAL PROJECT COST: $1,570,000				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6893B-19	MAGI FOUNDATION	RTP	Bicycle Facilities		PE $0	$0	$0	$0	$0
New	MO F PATH, PHASE 1		Pedestrian Facility		ROW $0	$0	$0	$0	$0
	LIBERTY PARK IN PACIFIC TO MERAMEC RIVER				IMPL $315,513	$315,513	$0	$0	$0
	CRUSHED LIMESTONE SHARED USE PATH (8') - BRIDGE								
	LENGTH (mi): 0.75		Federal:	$150,000	TOTAL $315,513	$315,513	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Sustainable Development		Local:	$165,513	ESTIMATED TOTAL PROJECT COST: $315,513				
6887L-19	MODOT - 6I3388	NHPP	Lighting		PE $242,000	$175,000	$67,000	$0	$0
New	I-44		Miscellaneous		ROW $0	$0	$0	$0	$0
	AT US 50				IMPL $640,000	$0	$640,000	$0	$0
	UPGRADE LIGHTING & GUARDRAIL								
	LENGTH (mi): 0.96		Federal:	$705,600	TOTAL $882,000	$175,000	$707,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$176,400					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $882,000				
6811R-18	MODOT - 6I3243	NHPP	Rehabilitate Bridge(s)		PE $59,000	$30,000	$29,000	$0	$0
	I-44				ROW $0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL $361,000	$0	$361,000	$0	$0
	BRIDGE REHABILITATION (BRIDGES A5796, A5760, A5759, A6906, A6907)								
	LENGTH (mi): 0.57		Federal:	$336,000	TOTAL $420,000	$30,000	$390,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$84,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $450,000				
6811Q-18	MODOT - 6I3295	NHPP	Resurfacing		PE $2,034,000	$300,000	$1,734,000	$0	$0
	I-44/ BL 44		Sidewalks		ROW $0	$0	$0	$0	$0
	I-44: ST. LOUIS CO - MO 30; BL 44: ST LOUIS CO - MO 100		Miscellaneous		IMPL $23,080,000	$0	$23,080,000	$0	$0
	PAVEMENT RESURFACING, GUARDRAIL UPGRADES, UPGRADE SIDEWALK								
	LENGTH (mi): 24.39		Federal:	$20,091,200	TOTAL $25,114,000	$300,000	$24,814,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$5,022,800					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $25,614,000				
6705TT-17									
	MODOT - 6S3207	STBG	Resurfacing		PE $129,000	$129,000	$0	$0	$0
	MO 47				ROW $0	$0	$0	$0	$0
	THIRD ST (WASHINGTON) TO NORWOOD TRAILER DR				IMPL $1,618,000	$1,618,000	$0	$0	$0
	PAVEMENT RESURFACING, GUARDRAIL UPGRADES, ADA TRANS. PLAN IMPR								
	LENGTH (mi): 1.52		Federal:	$1,397,600	TOTAL $1,747,000	$1,747,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$349,400					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,917,000				

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6705X-17	MODOT - 6S3168	NHPP	Replace Bridge(s)	PE	$286,000	$84,000	$202,000	$0	$0
	MO AD			ROW	$35,000	$35,000	$0	$0	$0
	OVER HAPPY SAC CREEK			IMPL	$2,275,000	$0	$2,275,000	$0	$0
	BRIDGE REPLACEMENT (BRIDGE N0620)								
	LENGTH (mi): 0.02		Federal: $2,076,800	TOTAL	$2,596,000	$119,000	$2,477,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $519,200						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,721,000					
6887R-19 New	MODOT - 6S3392	STAC*	Resurfacing 2 Lane Pvmt	PE	$322,000	$50,000	$125,000	$25,000	$122,000
	MO AJ			ROW	$0	$0	$0	$0	$0
	FROM MO YY TO US 50			IMPL	$1,936,000	$0	$0	$0	$1,936,000
	PAVEMENT RESURFACING								
	LENGTH (mi): 6.19		Federal: $0	TOTAL	$2,258,000	$50,000	$125,000	$25,000	$2,058,000
	AIR QUALITY STAT: Exempt - 93.126		State: $2,258,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,258,000					
6811P-18	MODOT - 6S3247	STBG	Resurfacing	PE	$0	$0	$0	$0	$0
	MO C			ROW	$0	$0	$0	$0	$0
	MO 100 AT NEW HAVEN TO US 50 W/O LESLIE			IMPL	$5,949,000	$5,949,000	$0	$0	$0
	PAVEMENT AND GUARDRAIL IMPROVEMENTS								
	LENGTH (mi): 14.38		Federal: $4,759,200	TOTAL	$5,949,000	$5,949,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,189,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $6,557,000					
6852F-18	MODOT - 6S3365	STBG	Resurfacing 2 Lane Pvmt	PE	$43,000	$43,000	$0	$0	$0
	MO E		Miscellaneous	ROW	$0	$0	$0	$0	$0
	MO 100 TO MO Y			IMPL	$260,000	$260,000	$0	$0	$0
	PAVEMENT PRESERVATION TREATMENT & GUARDRAIL UPGRADES								
	LENGTH (mi): 2.75		Federal: $242,000	TOTAL	$303,000	$303,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $61,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $353,000					
6705U-17	MODOT - 6S3162	NHPP	Rehabilitate Bridge(s)	PE	$157,000	$157,000	$0	$0	$0
	MO H			ROW	$0	$0	$0	$0	$0
	OVER THE BOURBEUSE RIVER			IMPL	$1,706,000	$1,706,000	$0	$0	$0
	BRIDGE REHABILITATION (BRIDGE R0497)								
	LENGTH (mi): 0.09		Federal: $1,490,400	TOTAL	$1,863,000	$1,863,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $372,600						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,973,000					

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6887S-18	MODOT - 6S3393	STAC*	Bridge(s)		PE	$0	$0	$0	$0	$0
	MO K				ROW	$0	$0	$0	$0	$0
	OVER MERAMEC RIVER				IMPL	$89,000	$89,000	$0	$0	$0
	BRIDGE SCOUR REPAIR (A3871)									
	LENGTH (mi): 0.15		Federal:	$0	TOTAL	$89,000	$89,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$89,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $195,000					
6852G-18	MODOT - 6S3366	STBG	Resurfacing 2 Lane Pvmt		PE	$224,000	$224,000	$0	$0	$0
	MO K		Miscellaneous		ROW	$0	$0	$0	$0	$0
	MO 30 TO MO 185		Drainage Correction		IMPL	$2,540,000	$2,540,000	$0	$0	$0
	PAVEMENT PRES, GR UPGRADES, CROSS PIPE REPL, & SIGN REPL									
	LENGTH (mi): 14.34		Federal:	$2,211,200	TOTAL	$2,764,000	$2,764,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$552,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,064,000					
6852O-18	MODOT - 6S3368	STAC*	Resurfacing 2 Lane Pvmt		PE	$377,000	$103,000	$75,000	$199,000	$0
New	MO MM		Geometric Revisions		ROW	$31,000	$31,000	$0	$0	$0
	MO 100 TO MO T		Culvert		IMPL	$2,979,000	$0	$0	$2,979,000	$0
	PAVEMENT RESURFACING, CURVE CORRECTIONS, REPLACE CULVERT, GUARDRAIL UPGRADE									
	LENGTH (mi): 4.14		Federal:	$0	TOTAL	$3,387,000	$134,000	$75,000	$3,178,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,387,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,487,000					
6852Q-18	MODOT - 6S3370	STAC*	Resurfacing 2 Lane Pvmt		PE	$548,000	$200,000	$348,000	$0	$0
New	MO OO		Miscellaneous		ROW	$0	$0	$0	$0	$0
	MO 100 TO FIRST STREET				IMPL	$4,476,000	$0	$4,476,000	$0	$0
	PAVEMENT RESURFACING, GUARDRAIL UPGRADE, PIPE REPLACEMENT, UPGRADE PED									
	LENGTH (mi): 3.51		Federal:	$0	TOTAL	$5,024,000	$200,000	$4,824,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$5,024,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,174,000					
6892B-19	MODOT - 6S3387	STBG	Resurfacing 2 Lane Pvmt		PE	$492,000	$250,000	$242,000	$0	$0
New	MO TT		Miscellaneous		ROW	$0	$0	$0	$0	$0
	COMMERCIAL AVE TO MILL HILL ROAD		Drainage Correction		IMPL	$2,883,000	$0	$2,883,000	$0	$0
	PAVEMENT RESURFACING, GUARDRAIL UPGRADE, CULVERT REPLACEMENT									
	LENGTH (mi): 5.31		Federal:	$2,700,000	TOTAL	$3,375,000	$250,000	$3,125,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$675,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,375,000					

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6892S-19	MODOT - 5S3340	STAC*	Resurfacing 2 Lane Pvmt	PE	$12,773	$180	$180	$1,349	$11,064
New	MO WW		Roadway Shoulders	ROW	$989	$0	$0	$989	$0
	CRAWFORD CO. LINE TO I-44			IMPL	$143,565	$0	$0	$0	$143,565
	PAVEMENT RESURFACING & SHOULDERS (PROJECT EXTENDS TO CENTRAL DIST.)								
	LENGTH (mi): 0.77		Federal: $0	TOTAL	$157,327	$180	$180	$2,338	$154,629
	AIR QUALITY STAT: Exempt - 93.126		State: $157,327						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $157,327					
6788I-18	MODOT - 6S3226	NHPP	Replace Bridge(s)	PE	$140,000	$140,000	$0	$0	$0
	MO ZZ			ROW	$20,000	$20,000	$0	$0	$0
	OVER BOEUF CREEK			IMPL	$1,184,000	$1,184,000	$0	$0	$0
	BRIDGE REPLACEMENT (BRIDGE R0289)								
	LENGTH (mi): 0.13		Federal: $1,075,200	TOTAL	$1,344,000	$1,344,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $268,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,444,000					
6788N-17	MODOT - 6P3246	NHPP	Resurfacing 2 Lane Pvmt	PE	$537,000	$216,000	$321,000	$0	$0
	US 50		Intersection Improvement	ROW	$243,000	$243,000	$0	$0	$0
	E/O PROGRESS PKWY TO W/O I-44 & AT MO EE			IMPL	$3,309,000	$0	$3,309,000	$0	$0
	PAVEMENT RESURFACING AND ADDING TURN LANES								
	LENGTH (mi): 2.94		Federal: $3,271,200	TOTAL	$4,089,000	$459,000	$3,630,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $817,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $4,289,000					
6735-18	NEW HAVEN - STP-9901(633)	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	DOWNTOWN IMPROVEMENTS, PHASE 1		Pedestrian Facility	ROW	$10,000	$10,000	$0	$0	$0
	FRONT ST: OLIVE TO MILLER; MILLER ST: UP RR TO MAIN ST		Streetscape Improvements	IMPL	$820,776	$0	$820,776	$0	$0
	RECONSTRUCTION - SIDEWALKS (8') - STREETSCAPING								
	LENGTH (mi): 0.17		Federal: $664,621	TOTAL	$830,776	$10,000	$820,776	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $166,155	ESTIMATED TOTAL PROJECT COST: $908,208					
6824-19	NEW HAVEN - STP-9901(645)	STP-S	Roadway Improvements	PE	$60,983	$60,983	$0	$0	$0
	DOWNTOWN IMPROVEMENTS, PHASE 2		Pedestrian Facility	ROW	$15,000	$0	$15,000	$0	$0
	MAIN ST: MILLER TO OLIVE ST; OLIVE ST: MAIN ST TO UP RR		Lighting	IMPL	$631,421	$0	$0	$631,421	$0
	RECONSTRUCTION - SIDEWALKS (5')								
	LENGTH (mi): 0.16		Federal: $565,923	TOTAL	$707,404	$60,983	$15,000	$631,421	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $141,481	ESTIMATED TOTAL PROJECT COST: $707,404					

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6589-17	NEW HAVEN - STP-9900(681)	STP-S	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	HIGHWAY 100 WEST SIDEWALK EXTENSION		Sidewalks	ROW	$0	$0	$0	$0	$0
	DOUGLAS STREET TO IMMANUEL AVENUE		Streetscape Improvements	IMPL	$338,631	$338,631	$0	$0	$0
	SIDEWALK (6')								
	LENGTH (mi): 0.49		Federal: $270,905	TOTAL	$338,631	$338,631	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $67,726	ESTIMATED TOTAL PROJECT COST: $375,746					
6655-16	NEW HAVEN - TAP-9901(621)	TAP-S	Bicycle Facilities	PE	$0	$0	$0	$0	$0
	MO 100 SHARED USE BRIDGE CONNECTION		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	OVER MO 100 (AT SCHOOL/PARK)			IMPL	$321,678	$321,678	$0	$0	$0
	SHARED USE PATH - BRIDGE (10')								
	LENGTH (mi): 0.1		Federal: $257,342	TOTAL	$321,678	$321,678	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $64,336	ESTIMATED TOTAL PROJECT COST: $351,463					
6711-16	PACIFIC - STP-5419(611)	STP-N	Resurfacing	PE	$0	$0	$0	$0	$0
	CANDLEWICK LN / INDUSTRIAL DR			ROW	$0	$0	$0	$0	$0
	CONGRESS (MO N) TO DENTON ROAD			IMPL	$202,650	$202,650	$0	$0	$0
	SLAB REPLACEMENT - ADA UPGRADES								
	LENGTH (mi): 0.85		Federal: $162,120	TOTAL	$202,650	$202,650	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $40,530	ESTIMATED TOTAL PROJECT COST: $202,650					
6914-20	PACIFIC - STP-5419(612)	STP-S	Replace Bridge(s)	PE	$119,956	$0	$119,956	$0	$0
New	DENTON ROAD BRIDGE		Sidewalks	ROW	$25,000	$0	$0	$25,000	$0
	OVER BRUSH CREEK			IMPL	$1,246,538	$0	$0	$0	$1,246,538
	REPLACE BRIDGE - SIDEWALK (6')								
	LENGTH (mi): 0.2		Federal: $1,113,195	TOTAL	$1,391,494	$0	$119,956	$25,000	$1,246,538
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $278,299	ESTIMATED TOTAL PROJECT COST: $1,391,494					
6909-22	ST. CLAIR - STP-5489(612)	STP-S	Resurfacing 2 Lane Pvmt	PE	$33,639	$33,639	$0	$0	$0
New	KITCHELL AVENUE		Sidewalks	ROW	$0	$0	$0	$0	$0
	COMMERCIAL AVE TO MAIN ST		Roadway - Curb & Gutter	IMPL	$395,634	$0	$0	$0	$395,634
	RESURFACING - SIDEWALKS (5' S. SIDE/6' N. SIDE)								
	LENGTH (mi): 0.2		Federal: $299,015	TOTAL	$429,273	$33,639	$0	$0	$395,634
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $130,258	ESTIMATED TOTAL PROJECT COST: $429,273					

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6742-19	ST. CLAIR - STP-5489(611)	STP-S	Sidewalks		PE $0	$0	$0	$0	$0
	PAUL PARKS DRIVE AND ST. CLAIR PLAZA SIDEWALKS		Pedestrian Facility		ROW $0	$0	$0	$0	$0
	PAUL PARKS DR: COMMERCIAL TO ST. CLAIR PLAZA		Lighting		IMPL $293,062	$293,062	$0	$0	$0
	ST CLAIR PLAZA : PARKS TO MO 47 - SIDEWALK (5')								
	LENGTH (mi): 0.5		Federal:	$220,554	TOTAL $293,062	$293,062	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Access to Opportunity		Local:	$72,508	ESTIMATED TOTAL PROJECT COST: $317,874				
6835-20	SULLIVAN - STP-6000(605)	STP-S	Sidewalks		PE $0	$0	$0	$0	$0
	FISHER DRIVE SIDEWALK		Bicycle Facilities		ROW $0	$0	$0	$0	$0
	W SPRINGFIELD RD TO ELMONT RD		Roadway - Curb & Gutter		IMPL $379,394	$0	$379,394	$0	$0
	SIDEWALK (8') BOTH SIDES								
	LENGTH (mi): 0.25		Federal:	$284,022	TOTAL $379,394	$0	$379,394	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Sustainable Development		Local:	$95,372	ESTIMATED TOTAL PROJECT COST: $414,346				
6884-18	SULLIVAN	STP-N	Sidewalks		PE $0	$0	$0	$0	$0
	MAIN ST SIDEWALK				ROW $0	$0	$0	$0	$0
	ELMONT RD TO COMMUNITY CENTER AT FAIR				IMPL $299,989	$299,989	$0	$0	$0
	6' SIDEWALK								
	LENGTH (mi): 0.3		Federal:	$170,822	TOTAL $299,989	$299,989	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Safety		Local:	$129,167	ESTIMATED TOTAL PROJECT COST: $299,989				
6746-19	SULLIVAN SPECIAL ROAD DISTRICT - STP-6004(601)	STP-S	Replace Bridge(s)		PE $0	$0	$0	$0	$0
	SPRING BLUFF ROAD				ROW $0	$0	$0	$0	$0
	OVER SPRING CREEK				IMPL $655,090	$655,090	$0	$0	$0
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal:	$489,787	TOTAL $655,090	$655,090	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$165,303	ESTIMATED TOTAL PROJECT COST: $736,313				
6837-20	UNION - STP-6200(613)	STP-S	Construct Bridge(s)		PE $0	$0	$0	$0	$0
	DENMARK ROAD BRIDGE		Sidewalks		ROW $0	$0	$0	$0	$0
	OVER BIRCH CREEK		Widen Bridge(s)		IMPL $984,247	$0	$984,247	$0	$0
	REPLACE LOW WATER CROSSING - SIDEWALK (6')								
	LENGTH (mi): 0.2		Federal:	$756,070	TOTAL $984,247	$0	$984,247	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$228,177	ESTIMATED TOTAL PROJECT COST: $1,049,513				

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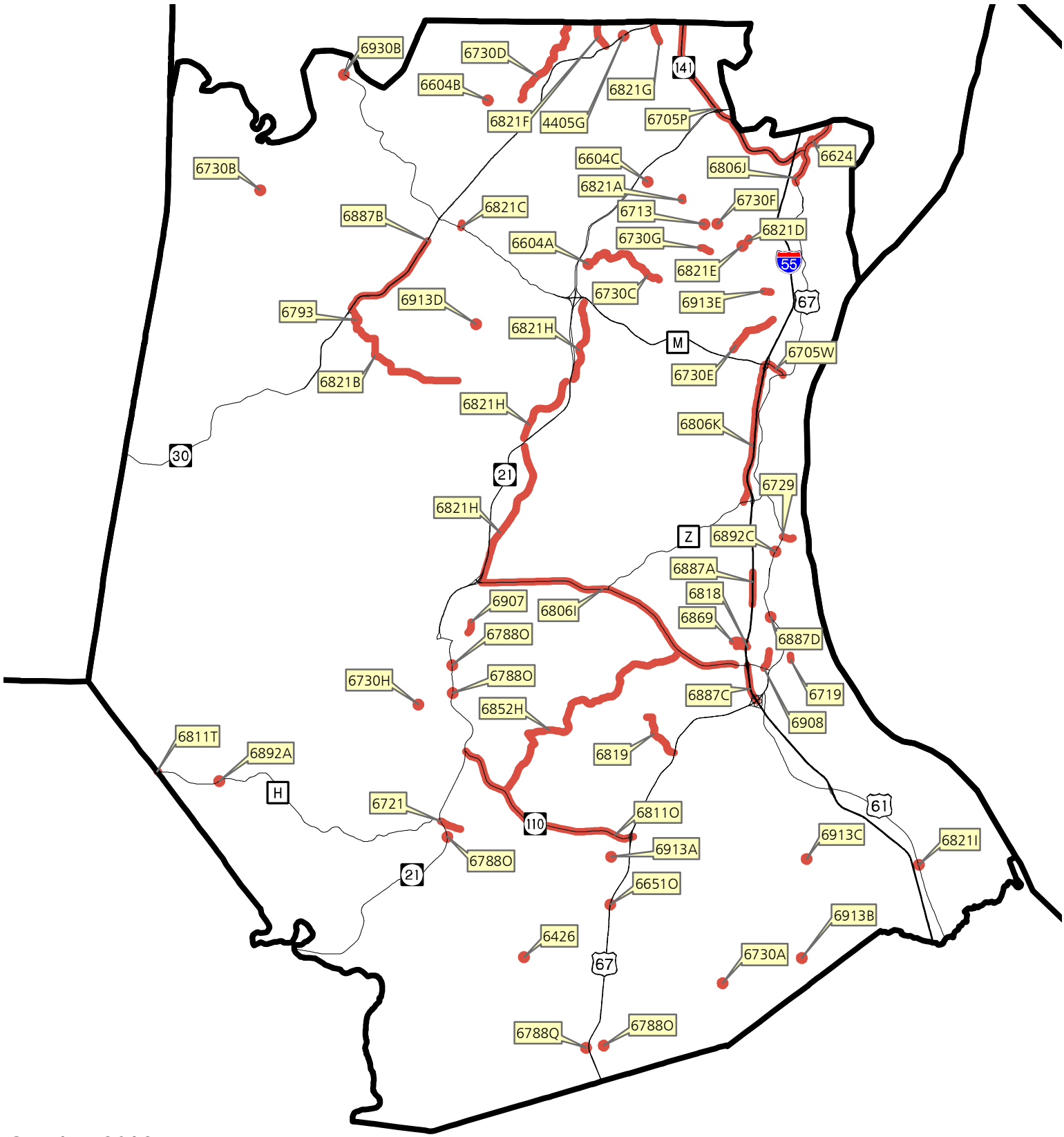
6747-19	UNION - STP-6200(612)	STP-S	Replace Bridge(s)	PE	$0	$0	$0	$0	$0
	MEMORIAL PARKWAY BRIDGE REPLACEMENT PROJECT		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	OVER BRANCH OF FLAT CREEK			IMPL	$681,824	$681,824	$0	$0	$0
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal: $514,132	TOTAL	$681,824	$681,824	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $167,692	ESTIMATED TOTAL PROJECT COST: $747,090					
6879-18	WASHINGTON - TAP-6406(606)	TAP-S	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	BUSCH CREEK GREENWAY		Bicycle Facilities	ROW	$0	$0	$0	$0	$0
	JEFFERSON ST TO RIVERFRONT TRAIL			IMPL	$715,203	$715,203	$0	$0	$0
	SHARED LANE PATH (10') - SHARED LN MARKINGS								
	LENGTH (mi): 2.9		Federal: $560,162	TOTAL	$715,203	$715,203	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $155,041	ESTIMATED TOTAL PROJECT COST: $750,203					
6598-17	WASHINGTON - STP-6403(606)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	HIGH STREET		Sidewalks	ROW	$0	$0	$0	$0	$0
	MO 100 TO FIFTH STREET			IMPL	$545,000	$545,000	$0	$0	$0
	RESURFACING - SIDEWALK (5') 9TH TO MO 100								
	LENGTH (mi): 0.86		Federal: $428,741	TOTAL	$545,000	$545,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $116,259	ESTIMATED TOTAL PROJECT COST: $587,574					
6910-20	WASHINGTON - STP-6401(602)	STP-S	Resurfacing 2 Lane Pvmt	PE	$60,000	$0	$60,000	$0	$0
New	THIRD STREET		Sidewalks	ROW	$10,000	$0	$0	$10,000	$0
	MO 47 TO JEFFERSON ST			IMPL	$847,990	$0	$0	$0	$847,990
	RESURFACING - SIDEWALK (5')								
	LENGTH (mi): 0.65		Federal: $734,392	TOTAL	$917,990	$0	$60,000	$10,000	$847,990
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $183,598	ESTIMATED TOTAL PROJECT COST: $917,990					
6790A-18	WASHINGTON	STP-N	Sidewalks	PE	$0	$0	$0	$0	$0
	WEST MAIN STREET - SIDEWALK			ROW	$0	$0	$0	$0	$0
	NORTH SIDE OF WEST MAIN FROM CATAWBA PL TO TIEMANN DR			IMPL	$150,647	$150,647	$0	$0	$0
	NEW SIDEWALK								
	LENGTH (mi): 0.3		Federal: $120,518	TOTAL	$150,647	$150,647	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $30,129	ESTIMATED TOTAL PROJECT COST: $150,647					

FY 2019 - 2022 TIP
Jefferson County Projects



October 2018

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EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6624-16	ARNOLD - CMAQ-5403(668)	CMAQ	Intersection Improvement	PE	$0	$0	$0	$0	$0
	TENBROOK ROAD/ FOX SCHOOLS EXIT		Left-turn lanes	ROW	$0	$0	$0	$0	$0
	AT JEFFCO BLVD (US 61/67)		Sidewalks	IMPL	$676,500	$676,500	$0	$0	$0
	LEFT TURN LANES - SIDEWALK - INTERSECTION IMPROVEMENT								
	LENGTH (mi): 0.1		Federal: $473,550	TOTAL	$676,500	$676,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $202,950	ESTIMATED TOTAL PROJECT COST: $809,597					
6719-19	CRYSTAL CITY - STP-5403(671)	STP-S	Sidewalks	PE	$0	$0	$0	$0	$0
	MAPLE STREET		Lighting	ROW	$0	$0	$0	$0	$0
	BAILEY RD TO WALNUT ST			IMPL	$272,280	$272,280	$0	$0	$0
	UPGRADE SIDEWALKS (5') - LIGHTING								
	LENGTH (mi): 0.2		Federal: $197,824	TOTAL	$272,280	$272,280	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $74,456	ESTIMATED TOTAL PROJECT COST: $306,443					
6721-19	DE SOTO - STP-2200(611)	STP-S	Sidewalks	PE	$0	$0	$0	$0	$0
	MO N (ROCK ROAD) SIDEWALK			ROW	$0	$0	$0	$0	$0
	THOMAS ST TO MO 21			IMPL	$523,532	$523,532	$0	$0	$0
	SIDEWALKS (5')								
	LENGTH (mi): 0.7		Federal: $418,825	TOTAL	$523,532	$523,532	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $104,707	ESTIMATED TOTAL PROJECT COST: $570,650					
6889B-18	DISABILITY RESOURCE ASSOC.	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	1.5 YEARS OPERATING ASSISTANCE			IMPL	$496,084	$496,084	$0	$0	$0
	LENGTH (mi): 0		Federal: $248,042	TOTAL	$496,084	$496,084	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $248,042	ESTIMATED TOTAL PROJECT COST: $496,084					
6796B-17	DISABILITY RESOURCE ASSOCIATION	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	ONE YEAR OPERATING ASSISTANCE			IMPL	$529,141	$529,141	$0	$0	$0
	LENGTH (mi): 0		Federal: $259,570	TOTAL	$529,141	$529,141	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $269,571	ESTIMATED TOTAL PROJECT COST: $572,357					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6818-20	FESTUS - STP-2600(610)	STP-S	Lighting	PE	$0	$0	$0	$0	$0
	3RD STREET SIDEWALK		Sidewalks	ROW	$0	$0	$0	$0	$0
	SUNSHINE DR TO HOLLY DR		Drainage Correction	IMPL	$366,550	$0	$366,550	$0	$0
	SIDEWALK (5') ON BOTH SIDES - LIGHTING								
	LENGTH (mi): 0.34		Federal: $273,240	TOTAL	$366,550	$0	$366,550	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $93,310	ESTIMATED TOTAL PROJECT COST: $414,304					
6869-19	FESTUS - TAP-2600(612)	TAP-S	Sidewalks	PE	$0	$0	$0	$0	$0
	FIFTH STREET SIDEWALK		Lighting	ROW	$0	$0	$0	$0	$0
	WESTWIND DR TO CROMWELL RD			IMPL	$517,940	$517,940	$0	$0	$0
	SIDEWALK (5') - LIGHTING								
	LENGTH (mi): 0.4		Federal: $391,552	TOTAL	$517,940	$517,940	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $126,388	ESTIMATED TOTAL PROJECT COST: $576,673					
6908-22	FESTUS - STP-2608(604)	STP-S	Resurfacing 2 Lane Pvmt	PE	$55,849	$55,849	$0	$0	$0
New	S. MILL STREET		Sidewalks	ROW	$10,000	$0	$10,000	$0	$0
	MAIN ST TO VETERANS BLVD (MO A)		Traffic Signals	IMPL	$662,426	$0	$0	$0	$662,426
	OVERLAY - LIGHTING - SIDEWALK (LEE TO N. CREEK - 5')								
	LENGTH (mi): 0.6		Federal: $496,432	TOTAL	$728,275	$55,849	$10,000	$0	$662,426
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $231,843	ESTIMATED TOTAL PROJECT COST: $728,275					
6819-20	FESTUS SPECIAL ROAD DISTRICT - STP-2600(611)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	MEYER ROAD			ROW	$0	$0	$0	$0	$0
	US 67 TO SE OF WATSON RD			IMPL	$339,350	$0	$339,350	$0	$0
	OVERLAY								
	LENGTH (mi): 1.7		Federal: $256,680	TOTAL	$339,350	$0	$339,350	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $82,670	ESTIMATED TOTAL PROJECT COST: $368,227					
6729-19	HERCULANEUM - STP-5403(672)	STP-S	Sidewalks	PE	$0	$0	$0	$0	$0
	ST. JOSEPH STREET SIDEWALK		Lighting	ROW	$0	$0	$0	$0	$0
	US 61/67 TO JOACHIM AVE			IMPL	$360,321	$360,321	$0	$0	$0
	SIDEWALKS (6') - LIGHTING								
	LENGTH (mi): 0.4		Federal: $268,257	TOTAL	$360,321	$360,321	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $92,064	ESTIMATED TOTAL PROJECT COST: $403,584					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6907-22	HILLSBORO - STP-5476(614)	STP-S	Resurfacing 2 Lane Pvmt		PE	$54,757	$54,757	$0	$0	$0
New	BUSINESS 21, PHASE 4		Bi-directional Left-turn Ln.		ROW	$0	$0	$0	$0	$0
	MAIN ST TO MAPLES ST		Lighting		IMPL	$720,464	$0	$0	$0	$720,464
	TWO WAY TURN LANE (LOCAL FUNDS) - OVERLAY - STORM SEWER									
	LENGTH (mi): 0.4		Federal:	$479,125	TOTAL	$775,221	$54,757	$0	$0	$720,464
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$296,096	ESTIMATED TOTAL PROJECT COST:		$775,221			
6604B-18	JEFFERSON COUNTY - STP-5460(604)	STP-S	Intersection Improvement		PE	$0	$0	$0	$0	$0
	ANTIRE ROAD		Roadway Realignment		ROW	$0	$0	$0	$0	$0
	AT WILLIAMS CREEK RD		Geometric Revisions		IMPL	$358,700	$358,700	$0	$0	$0
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.11		Federal:	$286,960	TOTAL	$358,700	$358,700	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$71,740	ESTIMATED TOTAL PROJECT COST:		$399,000			
6913A-20	JEFFERSON COUNTY - STP-5403(691)	STP-S	Replace Bridge(s)		PE	$161,593	$0	$161,593	$0	$0
New	ARMBRUSTER ROAD BRIDGE				ROW	$15,000	$0	$0	$15,000	$0
	OVER HAVERSTICK CREEK				IMPL	$581,058	$0	$0	$0	$581,058
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$606,121	TOTAL	$757,651	$0	$161,593	$15,000	$581,058
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$151,530	ESTIMATED TOTAL PROJECT COST:		$757,651			
6793-17	JEFFERSON COUNTY - STP-5403(689)	STP-N	Intersection Reconstruction		PE	$0	$0	$0	$0	$0
	CEDAR HILL ROAD		Geometric Revisions		ROW	$54,600	$54,600	$0	$0	$0
	AT LOCAL HILLSBORO ROAD				IMPL	$292,587	$292,587	$0	$0	$0
	INTERSECTION IMPROVEMENTS - REALIGNMENT									
	LENGTH (mi): 0.1		Federal:	$131,811	TOTAL	$347,187	$347,187	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$215,376	ESTIMATED TOTAL PROJECT COST:		$347,187			
6730A-18	JEFFERSON COUNTY - STP-5403(673)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	CHARTER CHURCH ROAD BRIDGE				ROW	$15,000	$15,000	$0	$0	$0
	OVER PLATTIN CREEK AT MITCH SWEET RD				IMPL	$940,810	$0	$940,810	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.09		Federal:	$764,648	TOTAL	$955,810	$15,000	$940,810	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$191,162	ESTIMATED TOTAL PROJECT COST:		$1,130,810			

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6730B-18	JEFFERSON COUNTY - STP-5403(674)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	DOC SARGENT BRIDGE				ROW	$15,000	$15,000	$0	$0	$0
	OVER LABARQUE CREEK				IMPL	$604,643	$0	$604,643	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.06		Federal:	$495,714	TOTAL	$619,643	$15,000	$604,643	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$123,929	ESTIMATED TOTAL PROJECT COST:		$744,643			
6913B-20	JEFFERSON COUNTY - STP-5403(692)	STP-S	Replace Bridge(s)		PE	$184,365	$0	$172,365	$12,000	$0
New	DOSS HOLLOW ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER PLATTIN CREEK				IMPL	$553,500	$0	$0	$0	$553,500
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$590,292	TOTAL	$737,865	$0	$172,365	$12,000	$553,500
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$147,573	ESTIMATED TOTAL PROJECT COST:		$737,865			
6730C-19	JEFFERSON COUNTY - STP-5476(611)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	EAST FOUR RIDGE ROAD				ROW	$0	$0	$0	$0	$0
	OLD LEMAY FERRY RD TO 800' EAST OF OLD STATE RT 21				IMPL	$168,000	$168,000	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 2.74		Federal:	$134,400	TOTAL	$168,000	$168,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$33,600	ESTIMATED TOTAL PROJECT COST:		$168,000			
6821A-19	JEFFERSON COUNTY - STP-5403(677)	STP-S	Roadway Realignment		PE	$15,000	$15,000	$0	$0	$0
	EAST ROCK CREEK ROAD		Roadway Shoulders		ROW	$20,000	$0	$20,000	$0	$0
	850' WEST OF GARY RD TO 150' WEST OF GARY RD				IMPL	$405,600	$0	$0	$405,600	$0
	CURVE REALIGNMENT - SHOULDER									
	LENGTH (mi): 0.13		Federal:	$352,480	TOTAL	$440,600	$15,000	$20,000	$405,600	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$88,120	ESTIMATED TOTAL PROJECT COST:		$440,600			
6913C-20	JEFFERSON COUNTY - STP-5459(602)	STP-S	Replace Bridge(s)		PE	$177,751	$0	$177,751	$0	$0
New	HARNESS ROAD BRIDGE				ROW	$30,000	$0	$0	$30,000	$0
	OVER TRIBUTARY OF HOCUM HOLLOW CREEK				IMPL	$608,613	$0	$0	$0	$608,613
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$653,092	TOTAL	$816,364	$0	$177,751	$30,000	$608,613
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$163,272	ESTIMATED TOTAL PROJECT COST:		$816,364			

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6913D-20	JEFFERSON COUNTY - STP-5403(693)	STP-S	Replace Bridge(s)	PE	$161,593	$0	$161,593	$0	$0
New	HILLSBORO HOUSE SPRINGS ROAD BRIDGE			ROW	$30,000	$0	$0	$30,000	$0
	OVER BOURNE CREEK			IMPL	$863,958	$0	$0	$0	$863,958
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal: $844,440	TOTAL	$1,055,551	$0	$161,593	$30,000	$863,958
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $211,111	ESTIMATED TOTAL PROJECT COST: $1,055,551					
6730D-19	JEFFERSON COUNTY - STP-5476(612)	STP-S	Resurfacing	PE	$0	$0	$0	$0	$0
	HILLSBORO VALLEY PARK ROAD		Paving	ROW	$0	$0	$0	$0	$0
	WILLIAMS CREEK RD TO ST. LOUIS COUNTY LIMIT			IMPL	$396,000	$396,000	$0	$0	$0
	RESURFACING								
	LENGTH (mi): 3.19		Federal: $316,800	TOTAL	$396,000	$396,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $79,200	ESTIMATED TOTAL PROJECT COST: $396,000					
6821B-21	JEFFERSON COUNTY - STP-5403(678)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	LOCAL HILLSBORO ROAD			ROW	$0	$0	$0	$0	$0
	MO 30 TO HILLSBORO HOUSE SPRINGS RD			IMPL	$196,500	$0	$0	$196,500	$0
	OVERLAY								
	LENGTH (mi): 4.83		Federal: $157,200	TOTAL	$196,500	$0	$0	$196,500	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $39,300	ESTIMATED TOTAL PROJECT COST: $196,500					
6821C-19	JEFFERSON COUNTY - STP-5403(679)	STP-S	Roadway Reconstruction	PE	$70,000	$70,000	$0	$0	$0
	MAIN STREET		Sidewalks	ROW	$3,970	$0	$3,970	$0	$0
	MO MM TO 700' NORTH OF MO MM (IN HOUSE SPRINGS)		Lighting	IMPL	$528,030	$0	$0	$528,030	$0
	RECONSTRUCTION - SIDEWALK (4')								
	LENGTH (mi): 0.13		Federal: $481,600	TOTAL	$602,000	$70,000	$3,970	$528,030	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $120,400	ESTIMATED TOTAL PROJECT COST: $602,000					
6821E-19	JEFFERSON COUNTY - STP-5403(680)	STP-S	Intersection Improvement	PE	$85,000	$85,000	$0	$0	$0
	MILLER ROAD, PHASE 1		Roadway Improvements	ROW	$16,400	$0	$16,400	$0	$0
	AT SPRING FOREST ROAD		Roadway Realignment	IMPL	$685,000	$0	$0	$685,000	$0
	REALIGN INTERSECTION								
	LENGTH (mi): 0.32		Federal: $550,480	TOTAL	$786,400	$85,000	$16,400	$685,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $235,920	ESTIMATED TOTAL PROJECT COST: $786,400					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6821D-21	JEFFERSON COUNTY - STP-5403(681)	STP-S	Roadway - Curb & Gutter	PE	$0	$0	$0	$0	$0
	MILLER ROAD, PHASE 3		Drainage Correction	ROW	$0	$0	$0	$0	$0
	620' SOUTH OF ELM DR TO 1350' SOUTH OF ELM DR		Roadway Reconstruction	IMPL	$272,000	$0	$0	$272,000	$0
	REALIGN CURVE								
	LENGTH (mi): 0.13		Federal: $217,600	TOTAL	$272,000	$0	$0	$272,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $54,400	ESTIMATED TOTAL PROJECT COST:	$272,000				
6821F-21	JEFFERSON COUNTY - STP-5403(682)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	NEW SUGAR CREEK ROAD			ROW	$0	$0	$0	$0	$0
	MO 30 TO ST. LOUIS COUNTY LINE			IMPL	$228,500	$0	$0	$228,500	$0
	OVERLAY								
	LENGTH (mi): 0.84		Federal: $182,800	TOTAL	$228,500	$0	$0	$228,500	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $45,700	ESTIMATED TOTAL PROJECT COST:	$228,500				
6821G-21	JEFFERSON COUNTY - STP-5403(683)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	NORTHWEST BLVD			ROW	$0	$0	$0	$0	$0
	MO 30 TO SALINE RD			IMPL	$184,100	$0	$0	$184,100	$0
	OVERLAY								
	LENGTH (mi): 0.57		Federal: $147,280	TOTAL	$184,100	$0	$0	$184,100	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $36,820	ESTIMATED TOTAL PROJECT COST:	$184,100				
6730E-19	JEFFERSON COUNTY - STP-5479(603)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	OLD ANTONIA ROAD		Paving	ROW	$0	$0	$0	$0	$0
	OLD HIGHWAY M TO WEST OF IMPERIAL MAIN			IMPL	$253,600	$253,600	$0	$0	$0
	RESURFACING								
	LENGTH (mi): 1.66		Federal: $202,880	TOTAL	$253,600	$253,600	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $50,720	ESTIMATED TOTAL PROJECT COST:	$253,600				
6713-18	JEFFERSON COUNTY - STP-5461(609)	STP-S	Intersection Reconstruction	PE	$0	$0	$0	$0	$0
	OLD LEMAY FERRY ROAD, PHASE 1		Roadway Realignment	ROW	$337,055	$337,055	$0	$0	$0
	AT EAST ROCK CREEK ROAD		Roadway Shoulders	IMPL	$1,614,583	$0	$1,614,583	$0	$0
	INTERSECTION REALIGNMENT								
	LENGTH (mi): 0.28		Federal: $975,818	TOTAL	$1,951,638	$337,055	$1,614,583	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $975,820	ESTIMATED TOTAL PROJECT COST:	$2,101,638				

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6730F-18	JEFFERSON COUNTY - STP-5461(609)	STP-S	Intersection Reconstruction	PE	$0	$0	$0	$0	$0
	OLD LEMAY FERRY ROAD, PHASE 2		Roadway Realignment	ROW	$154,805	$154,805	$0	$0	$0
	AT SPRING FOREST ROAD		Roadway Shoulders	IMPL	$1,022,995	$0	$1,022,995	$0	$0
	INTERSECTION AND ROADWAY REALIGNMENT - SHOULDERS (6')								
	LENGTH (mi): 0.26		Federal: $588,899	TOTAL	$1,177,800	$154,805	$1,022,995	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $588,901	ESTIMATED TOTAL PROJECT COST: $1,297,800					
6604C-17	JEFFERSON COUNTY - STP-5462(607)	STP-S	Intersection Improvement	PE	$0	$0	$0	$0	$0
	OLD STATE ROUTE 21		Left-turn lanes	ROW	$0	$0	$0	$0	$0
	AT LIONS DEN ROAD			IMPL	$247,580	$247,580	$0	$0	$0
	INTERSECTION IMPROVEMENTS - LEFT TURN LANE								
	LENGTH (mi): 0.16		Federal: $198,064	TOTAL	$247,580	$247,580	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $49,516	ESTIMATED TOTAL PROJECT COST: $298,350					
6604A-17	JEFFERSON COUNTY - STP-5462(608)	STP-S	Intersection Improvement	PE	$0	$0	$0	$0	$0
	OLD STATE RT. 21		Roadway Realignment	ROW	$0	$0	$0	$0	$0
	AT EAST/WEST FOUR RIDGE ROAD			IMPL	$851,000	$851,000	$0	$0	$0
	INTERSECTION IMPROVEMENTS								
	LENGTH (mi): 0.35		Federal: $680,800	TOTAL	$851,000	$851,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $170,200	ESTIMATED TOTAL PROJECT COST: $992,000					
6821H-21	JEFFERSON COUNTY - STP-5403(684)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	OLD STATE RTE. 21		Roadway Shoulders	ROW	$0	$0	$0	$0	$0
	MO M TO MO A			IMPL	$1,330,000	$0	$0	$1,330,000	$0
	OVERLAY - REPAIR SHOULDERS - RUMBLESTRIPS								
	LENGTH (mi): 8.98		Federal: $665,000	TOTAL	$1,330,000	$0	$0	$1,330,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $665,000	ESTIMATED TOTAL PROJECT COST: $1,330,000					
6821I-19	JEFFERSON COUNTY - STP-5403(685)	STP-S	Replace Bridge(s)	PE	$150,000	$150,000	$0	$0	$0
	ROUGGLY KIEPE ROAD BRIDGE		Widen Bridge(s)	ROW	$20,000	$0	$20,000	$0	$0
	OVER TRIBUTARY TO SALINE CREEK			IMPL	$550,800	$0	$0	$550,800	$0
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal: $576,640	TOTAL	$720,800	$150,000	$20,000	$550,800	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $144,160	ESTIMATED TOTAL PROJECT COST: $720,800					

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6730G-18	JEFFERSON COUNTY - STP-7202(602)	STP-S	Traffic Signals		PE	$0	$0	$0	$0	$0
	SECKMAN ROAD		Sidewalks		ROW	$65,000	$65,000	$0	$0	$0
	OLD LEMAY FERRY RD TO 0.33 MILES EAST		Intersection Improvement		IMPL	$546,000	$0	$546,000	$0	$0
	ROUNDABOUT - SIDEWALKS (5') - TRAFFIC SIGNAL									
	LENGTH (mi): 0.33		Federal:	$488,800	TOTAL	$611,000	$65,000	$546,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Safety		Local:	$122,200	ESTIMATED TOTAL PROJECT COST:		$687,000			
6913E-20	JEFFERSON COUNTY - STP-7202(604)	STP-S	Intersection Improvement		PE	$120,000	$0	$120,000	$0	$0
New	SECKMAN ROAD		Left-turn lanes		ROW	$0	$0	$0	$0	$0
	AT MASTODON STATE PARK		Roadway - Curb & Gutter		IMPL	$895,000	$0	$0	$0	$895,000
	REALIGN INTERSECTION - LEFT TURN LN - SHOULDERS (8')									
	LENGTH (mi): 0.22		Federal:	$710,500	TOTAL	$1,015,000	$0	$120,000	$0	$895,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$304,500	ESTIMATED TOTAL PROJECT COST:		$1,015,000			
6821J-19	JEFFERSON COUNTY - STP-5403(686)	STP-S	Traffic Signals		PE	$0	$0	$0	$0	$0
	SECKMAN ROAD, PHASE 2		Sidewalks		ROW	$25,000	$25,000	$0	$0	$0
	SECKMAN H.S. ENTRANCE TO 275' W/O SECKMAN SPRING DR				IMPL	$694,200	$0	$0	$694,200	$0
	TRAFFIC SIGNAL AT SECKMAN HS - SIDEWALK (5')									
	LENGTH (mi): 0.25		Federal:	$575,360	TOTAL	$719,200	$25,000	$0	$694,200	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Safety		Local:	$143,840	ESTIMATED TOTAL PROJECT COST:		$794,200			
6730H-18	JEFFERSON COUNTY - STP-5403(675)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	WHITEHEAD ROAD BRIDGE				ROW	$15,000	$15,000	$0	$0	$0
	OVER TRIBUTARY OF COTTER CREEK				IMPL	$519,400	$0	$519,400	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$427,520	TOTAL	$534,400	$15,000	$519,400	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$106,880	ESTIMATED TOTAL PROJECT COST:		$669,400			
6534C-15	JEFFERSON COUNTY COMMUNITY PARTNERSHIP	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	THREE YEAR OPERATING ASSISTANCE				IMPL	$160,356	$160,356	$0	$0	$0
	LENGTH (mi): 0		Federal:	$80,178	TOTAL	$160,356	$160,356	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$80,178	ESTIMATED TOTAL PROJECT COST:		$316,792			

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6710D-16	JEFFERSON COUNTY COMMUNITY PARTNERSHIP	S5310	Transit Operating Asst.		PE $0	$0	$0	$0	$0
	OPERATING ASSISTANCE - ROUTE EXPANSION				ROW $0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE				IMPL $246,744	$246,744	$0	$0	$0
	EXPANSION OF ARNOLD ROUTE								
	LENGTH (mi): 0		Federal:	$123,372	TOTAL $246,744	$246,744	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Access to Opportunity		Local:	$123,372	ESTIMATED TOTAL PROJECT COST: $301,124				
6794I-17	JEFFERSON COUNTY COMMUNITY PARTNERSHIP	S5310	Transit Capital Imps.		PE $0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW $0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY W BIKERACK & FAREBOX				IMPL $61,173	$61,173	$0	$0	$0
	ONE REPLACEMENT								
	LENGTH (mi): 0		Federal:	$48,938	TOTAL $61,173	$61,173	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Access to Opportunity		Local:	$12,235	ESTIMATED TOTAL PROJECT COST: $61,173				
6887C-19	MODOT - 6I3389	HSIP	Auxiliary Lane		PE $718,000	$436,000	$282,000	$0	$0
	I-55				ROW $817,000	$817,000	$0	$0	$0
	MO A TO US 67				IMPL $2,073,000	$0	$2,073,000	$0	$0
	ADD SOUTHBOUND AUXILIARY LANE								
	LENGTH (mi): 0.66		Federal:	$3,247,200	TOTAL $3,608,000	$1,253,000	$2,355,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$360,800					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,608,000				
6887A-18	MODOT - 6S3376	STATE	Miscellaneous		PE $1,000	$1,000	$0	$0	$0
	I-55 OUTER ROAD				ROW $0	$0	$0	$0	$0
	MCNUTT TO APPROX 1 MI S/O MCNUTT				IMPL $100,000	$100,000	$0	$0	$0
	PAYMENT TO HERCULANEUM TO TAKE OVER MAINTENANCE OF ROADWAY								
	LENGTH (mi): 1		Federal:	$0	TOTAL $101,000	$101,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$101,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $101,000				
6806K-18	MODOT - 6S3240	STAC*	Resurfacing 3 Lane Pvmt		PE $327,000	$162,000	$165,000	$0	$0
New	I-55 OUTER ROAD				ROW $48,000	$48,000	$0	$0	$0
	MO M TO MO Z				IMPL $1,806,000	$0	$1,806,000	$0	$0
	PAVEMENT RESURFACING & GUARDRAIL UPGRADES								
	LENGTH (mi): 4.4		Federal:	$0	TOTAL $2,181,000	$210,000	$1,971,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,181,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,231,000				

*Refer to Appendix E for details on advanced construction.

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6930B-19	MODOT	CMAQ	Intersection Improvement	PE	$168,000	$168,000	$0	$0	$0
New	MO 109		Traffic Signals	ROW	$0	$0	$0	$0	$0
	AT MO W/FF			IMPL	$1,404,779	$0	$0	$1,404,779	$0
	NEW TRAFFIC SIGNAL - ADD TURN LANES								
	LENGTH (mi): 0.1		Federal: $1,258,223	TOTAL	$1,572,779	$168,000	$0	$1,404,779	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $314,556	ESTIMATED TOTAL PROJECT COST: $1,572,779					
6811O-18	MODOT - 6S3245	STBG	Resurfacing 2 Lane Pvmt	PE	$675,000	$675,000	$0	$0	$0
	MO 110/MO CC		Miscellaneous	ROW	$0	$0	$0	$0	$0
	MO 110: MO 21 TO US 67; MO CC: US 67 TO SPAULDING RD		Rehabilitate Bridge(s)	IMPL	$4,007,000	$4,007,000	$0	$0	$0
	PAVEMENT RESURFACING, GUARDRAIL UPGRADE AND BRIDGE IMPROVEMENTS (A3409)								
	LENGTH (mi): 6.42		Federal: $3,745,600	TOTAL	$4,682,000	$4,682,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $936,400						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $4,882,000					
6705P-17	MODOT - 6P3184	NHPP	Resurfacing 4 Lane Pvmt	PE	$980,000	$980,000	$0	$0	$0
	MO 141		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	NORTH OF MO 30 TO US 61/67			IMPL	$7,866,000	$7,866,000	$0	$0	$0
	PAVEMENT RESURFACING,UPGRADE PED FACILITIES FOR ADA TRANSITION								
	LENGTH (mi): 7.55		Federal: $7,076,800	TOTAL	$8,846,000	$8,846,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,769,200						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $9,146,000					
6626A-17	MODOT - 6P3155	STBG	Resurfacing	PE	$0	$0	$0	$0	$0
	MO 21			ROW	$0	$0	$0	$0	$0
	CAJUN DR TO MO H			IMPL	$143,000	$143,000	$0	$0	$0
	PAYMENT TO CITY OF DESOTO								
	LENGTH (mi): 0.53		Federal: $114,400	TOTAL	$143,000	$143,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $28,600						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $143,000					
6788O-17	MODOT - 6P3242	STAC*	Intersection Improvement	PE	$173,000	$173,000	$0	$0	$0
	MO 21			ROW	$0	$0	$0	$0	$0
	AT AMVETS DR, LOWERY LN, & HILLTOP MOBILE HOME CT			IMPL	$1,647,000	$1,647,000	$0	$0	$0
	ADD INTERSECTION SB TURN LANES								
	LENGTH (mi): 1.13		Federal: $0	TOTAL	$1,820,000	$1,820,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,820,000						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,069,000					

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
4405G-09	MODOT - 6S1908	NHPP	Replace Bridge(s)	PE	$324,000	$54,000	$270,000	$0	$0
	MO 30		Traffic Signals	ROW	$88,000	$88,000	$0	$0	$0
	OVER SALINE CREEK AND AT VALLEY DELL DR		Culvert	IMPL	$3,767,000	$0	$3,767,000	$0	$0
	BRIDGE & CULVERT REPLACEMENT(A2380/G0885) - SIGNAL IMPROVEMENTS								
	LENGTH (mi): 0.35		Federal: $3,343,200	TOTAL	$4,179,000	$142,000	$4,037,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $835,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $4,440,000					
6887B-19 New	MODOT - 6S3390	HSIP	Auxiliary Lane	PE	$190,000	$100,000	$90,000	$0	$0
	MO 30		Intersection Improvement	ROW	$0	$0	$0	$0	$0
	B/W RIVERMONT TRL & LOCAL HILLSBORO RD			IMPL	$1,003,000	$0	$1,003,000	$0	$0
	ADD J TURN AND ACCELERATION LANE								
	LENGTH (mi): 0.6		Federal: $1,073,700	TOTAL	$1,193,000	$100,000	$1,093,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $119,300						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,193,000					
6853A-18	MODOT - 6S3375	NHPP	Miscellaneous	PE	$67,000	$67,000	$0	$0	$0
	MO 30			ROW	$0	$0	$0	$0	$0
	W/O OTTOMEYER RD			IMPL	$805,000	$805,000	$0	$0	$0
	SLIDE REPAIR								
	LENGTH (mi): 0.11		Federal: $697,600	TOTAL	$872,000	$872,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $174,400						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,022,000					
6806I-18 New	MODOT - 6S3292	STAC*	Resurfacing 2 Lane Pvmt	PE	$653,000	$200,000	$100,000	$353,000	$0
	MO A		Miscellaneous	ROW	$0	$0	$0	$0	$0
	OLD HIGHWAY 21 TO E/O COLLINS DR		Auxiliary Lane	IMPL	$4,690,000	$0	$0	$4,690,000	$0
	PAVEMENT RESURFACING & GUARDRAIL UPGRADES, TURN LN AT HARRISON LAKE								
	LENGTH (mi): 8.899		Federal: $0	TOTAL	$5,343,000	$200,000	$100,000	$5,043,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $5,343,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $5,393,000					
6892A-18	MODOT - 6S3394	STAC*	Miscellaneous	PE	$0	$0	$0	$0	$0
	MO H		Bridge(s)	ROW	$0	$0	$0	$0	$0
	OVER BIG RIVER			IMPL	$149,000	$149,000	$0	$0	$0
	SCOUR REPAIR (BRIDGE (A1031)								
	LENGTH (mi): 0.09		Federal: $0	TOTAL	$149,000	$149,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $149,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $363,000					

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6811T-18	MODOT - 5S3290	STBG	Resurfacing 2 Lane Pvmt	PE	$757	$97	$660	$0	$0
	MO H		Roadway Shoulders	ROW	$73	$73	$0	$0	$0
	WASHINGTON CO LINE TO MO WW (SL DISTRICT COST)			IMPL	$6,825	$0	$6,825	$0	$0
	PAVEMENT PRES. TREATMENT & SHOULDERS (PROJ. EXTENDS TO CENTRAL DIST)								
	LENGTH (mi): 0.06		Federal: $6,124	TOTAL	$7,655	$170	$7,485	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,531						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $7,662					
6705W-17	MODOT - 6S3167	NHPP	Resurfacing	PE	$45,000	$45,000	$0	$0	$0
	MO M			ROW	$0	$0	$0	$0	$0
	I-55 TO US 61/67			IMPL	$526,000	$526,000	$0	$0	$0
	PAVEMENT RESURFACING & GUARDRAIL UPGRADES								
	LENGTH (mi): 0.64		Federal: $456,800	TOTAL	$571,000	$571,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $114,200						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $591,000					
6852H-18	MODOT - 6S3367	STBG	Resurfacing 2 Lane Pvmt	PE	$76,000	$76,000	$0	$0	$0
	MO P		Miscellaneous	ROW	$0	$0	$0	$0	$0
	MO A TO MO 110			IMPL	$386,000	$386,000	$0	$0	$0
	PAVEMENT PRESERVATION TREATMENT & GUARDRAIL UPGRADES								
	LENGTH (mi): 8.62		Federal: $369,600	TOTAL	$462,000	$462,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $92,400						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $512,000					
6788Q-17	MODOT - 6S3232	STAC*	Drainage Correction	PE	$79,000	$79,000	$0	$0	$0
	MO V			ROW	$10,000	$10,000	$0	$0	$0
	AT JOACHIM CREEK EAST OF US 67			IMPL	$400,000	$400,000	$0	$0	$0
	BRIDGE REPAIR (CULVERT T0223)								
	LENGTH (mi): 0.1		Federal: $0	TOTAL	$489,000	$489,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $489,000						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $644,000					
6426-17	MODOT - 6S3089	STAC*	Drainage Correction	PE	$213,000	$213,000	$0	$0	$0
	MO V			ROW	$218,000	$218,000	$0	$0	$0
	NEAR HARDIN ROAD			IMPL	$1,630,000	$1,630,000	$0	$0	$0
	SLIDE REPAIR & ROADWAY RELOCATION								
	LENGTH (mi): 0.13		Federal: $0	TOTAL	$2,061,000	$2,061,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $2,061,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,456,000					

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6496A-17	MODOT - 6S3151	STBG	Resurfacing		PE	$0	$0	$0	$0	$0
	MO Z				ROW	$0	$0	$0	$0	$0
	ROADWAY IMPROVEMENTS FROM EAST OF I-55 TO US 61/67				IMPL	$126,000	$126,000	$0	$0	$0
	PAYMENT TO CITY OF PEVELY									
	LENGTH (mi): 0.35		Federal:	$100,800	TOTAL	$126,000	$126,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$25,200						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $126,000					
6887D-19	MODOT - 6S3391	HSIP	Auxiliary Lane		PE	$201,000	$101,000	$100,000	$0	$0
	US 61		Pedestrian Facility		ROW	$9,000	$9,000	$0	$0	$0
	400 FT N/O TO 600 FT S/O BAUMAN DR				IMPL	$1,125,000	$0	$1,125,000	$0	$0
	ADD TURN LANE & ADA TRANSITION PLAN									
	LENGTH (mi): 0.19		Federal:	$1,201,500	TOTAL	$1,335,000	$110,000	$1,225,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$133,500						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,335,000					
6852R-18	MODOT - 6P3371	STAC*	Resurfacing 2 Lane Pvmt		PE	$138,000	$138,000	$0	$0	$0
	US 61		Miscellaneous		ROW	$0	$0	$0	$0	$0
	I-55 TO ST GENEVIEVE COUNTY LINE				IMPL	$1,500,000	$1,500,000	$0	$0	$0
	PAVEMENT REPAIR & GUARDRAIL UPGRADES									
	LENGTH (mi): 10.36		Federal:	$0	TOTAL	$1,638,000	$1,638,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,638,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,738,000					
6806J-18	MODOT - 6S3296	STAC*	Resurfacing 5 Lane Pvmt		PE	$1,717,000	$180,000	$801,000	$200,000	$536,000
New	US 61		Pedestrian Facility		ROW	$2,472,000	$0	$2,472,000	$0	$0
	N/O MERAMEC RIVER TO S/O COLLIER DR		Miscellaneous		IMPL	$9,121,000	$0	$0	$0	$9,121,000
	PAVEMENT RESURFACING, GUARDRAIL UPGRADE & ADA TRANSITION PLAN									
	LENGTH (mi): 2.558		Federal:	$0	TOTAL	$13,310,000	$180,000	$3,273,000	$200,000	$9,657,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$13,310,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $13,315,000					
6892C-18	MODOT - 6S3289	STAC*	Replace Bridge(s)		PE	$1,499,000	$431,000	$1,068,000	$0	$0
	US 61		Culvert		ROW	$925,000	$925,000	$0	$0	$0
	OVER JOACHIM CREEK B/W SCENIC DR & JOACHIM RD		Drainage Correction		IMPL	$9,370,000	$0	$9,370,000	$0	$0
	BRIDGE REPLACEMENT & SLIDE REPAIR									
	LENGTH (mi): 0.92		Federal:	$0	TOTAL	$11,794,000	$1,356,000	$10,438,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$11,794,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $11,844,000					

*Refer to Appendix E for details on advanced construction.

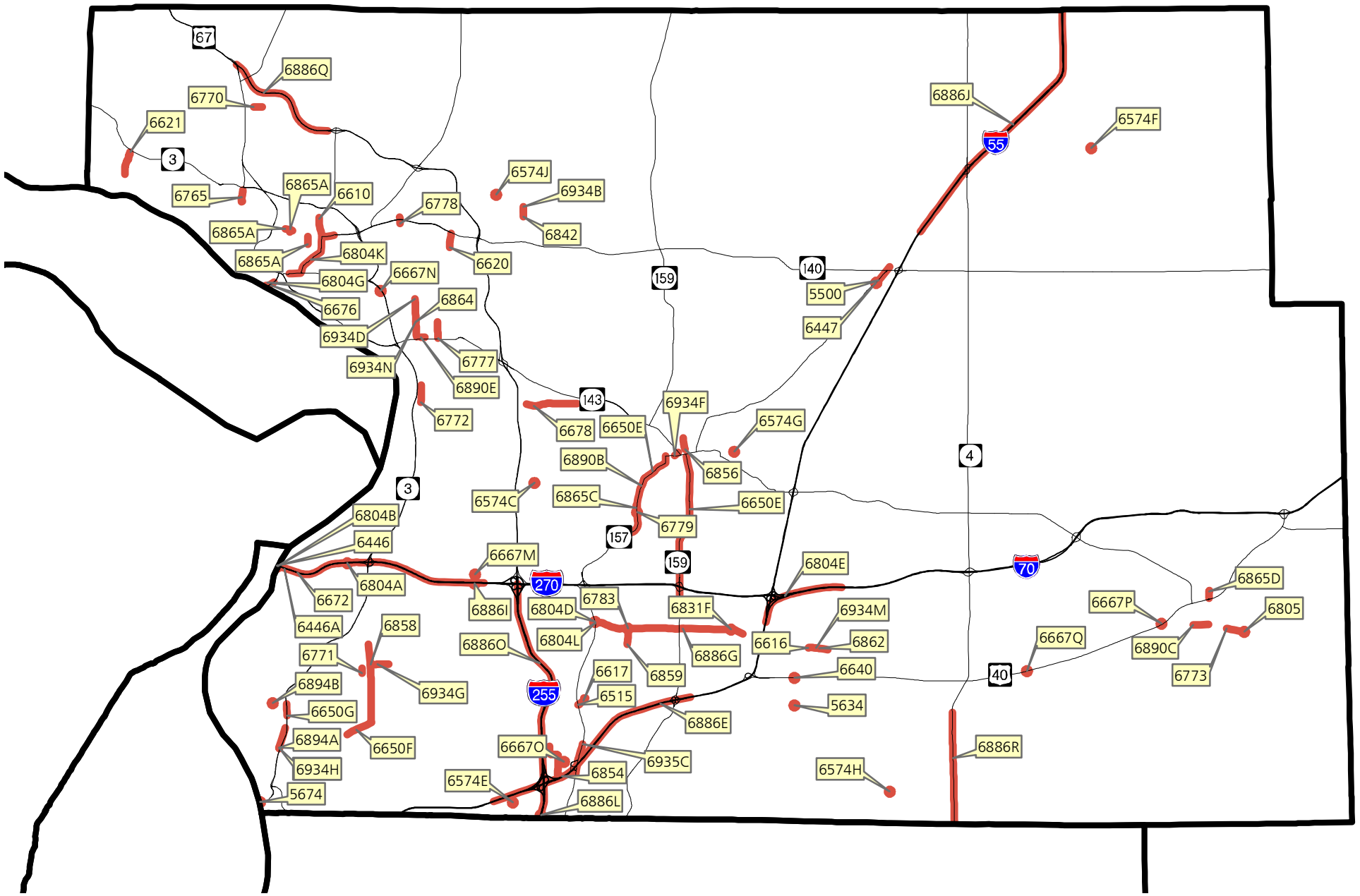
FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6651O-16	MODOT - 6P3142	HSIP	Intersection Improvement	PE	$119,000	$119,000	$0	$0	$0
	US 67			ROW	$0	$0	$0	$0	$0
	AT FLUCOM ROAD			IMPL	$1,595,000	$1,595,000	$0	$0	$0
	ADD TURN LANES AND ACCELERATION LANES								
	LENGTH (mi): 0.07		Federal: $1,542,600	TOTAL	$1,714,000	$1,714,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $171,400						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,349,000					
6887E-19	MODOT - 6S3395	HSIP	Signing	PE	$54,000	$54,000	$0	$0	$0
New	VARIOUS			ROW	$0	$0	$0	$0	$0
	THROUGHOUT JEFFERSON COUNTY			IMPL	$283,000	$283,000	$0	$0	$0
	ADD CHEVRONS TO CURVES								
	LENGTH (mi): 0		Federal: $303,300	TOTAL	$337,000	$337,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $33,700						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $337,000					
6888A-18	NEXTSTEP FOR LIFE	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	FOUR (4) LOWERED FLOOR ACCESSIBLE MINI-VANS			IMPL	$151,168	$151,168	$0	$0	$0
	REPLACEMENT								
	LENGTH (mi): 0		Federal: $120,932	TOTAL	$151,168	$151,168	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $30,236	ESTIMATED TOTAL PROJECT COST: $151,168					
6794M-17	PONY BIRD	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	ONE (1) NARROW BODY CUTAWAY			IMPL	$52,800	$52,800	$0	$0	$0
	REPLACEMENT								
	LENGTH (mi): 0		Federal: $42,240	TOTAL	$52,800	$52,800	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $10,560	ESTIMATED TOTAL PROJECT COST: $52,800					

FY 2019 - 2022 TIP

Madison County Projects



October 2018

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EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6778-17	ALTON - 16-00239-00-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	GORDON MOORE PARK RD		Right-turn lanes		ROW	$0	$0	$0	$0	$0
	AT IL 140				IMPL	$747,500	$747,500	$0	$0	$0
	RIGHT TURN LANE - INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.19		Federal:	$598,000	TOTAL	$747,500	$747,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$149,500	ESTIMATED TOTAL PROJECT COST:	$871,500				
6865A-18	ALTON - 17-00231-02-SW	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	LOVEJOY ELEMENTARY AND ALTON MIDDLE SRTS				ROW	$6,000	$6,000	$0	$0	$0
	COLLEGE: PLEASANT TO HOLMAN; JOHNSON: TREMONT TO				IMPL	$345,000	$0	$345,000	$0	$0
	COLLEGE; ROCK SPRINGS: COLLEGE TO S/O MEMORIAL DR									
	LENGTH (mi): 0.45		Federal:	$279,000	TOTAL	$351,000	$6,000	$345,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$72,000	ESTIMATED TOTAL PROJECT COST:	$421,000				
6765-20	ALTON - 16-00238-00-RS	STP-S	Resurfacing		PE	$120,500	$120,500	$0	$0	$0
	STATE STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	200' S/O ROZIER ST TO 300' N/O DELMAR AVE & BELLE ST INT.		Left-turn lanes		IMPL	$810,750	$0	$0	$810,750	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.34		Federal:	$528,750	TOTAL	$931,250	$120,500	$0	$810,750	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$402,500	ESTIMATED TOTAL PROJECT COST:	$931,250				
6610-19	ALTON - 15-00237-00-PV	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	WASHINGTON AVENUE		Sidewalks		ROW	$0	$0	$0	$0	$0
	COLLEGE AVENUE (IL 140) TO 130 FT NORTH OF SALU ST		Roadway - Curb & Gutter		IMPL	$517,500	$0	$517,500	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.55		Federal:	$337,500	TOTAL	$517,500	$0	$517,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$180,000	ESTIMATED TOTAL PROJECT COST:	$592,500				
6894B-19	AMERICA'S CENTRAL PORT DISTRICT	NHPP	Miscellaneous		PE	$0	$0	$0	$0	$0
New	HARBOR DOCK IMPROVEMENT PROJECT				ROW	$0	$0	$0	$0	$0
					IMPL	$1,367,130	$1,367,130	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,092,130	TOTAL	$1,367,130	$1,367,130	$0	$0	$0
	AIR QUALITY STAT: General Conformity		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$275,000	ESTIMATED TOTAL PROJECT COST:	$1,367,130				

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6894A-19	AMERICA'S CENTRAL PORT DISTRICT	NHPP	New Roadways	PE	$0	$0	$0	$0	$0
New	INDUSTRIAL DISTRICT ROADWAY IMPROVEMENTS		Resurfacing 2 Lane Pvmt	ROW	$0	$0	$0	$0	$0
	ACCESS INTO AND OUT OF PORT			IMPL	$2,000,340	$2,000,340	$0	$0	$0
	RESURFACING								
	LENGTH (mi): 1		Federal: $1,590,340	TOTAL	$2,000,340	$2,000,340	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $410,000	ESTIMATED TOTAL PROJECT COST:	$2,000,340				
6574J-21	BETHALTO - 17-00032-00-BR	STP-B	Replace Bridge(s)	PE	$0	$0	$0	$0	$0
New	ALBERS LN			ROW	$0	$0	$0	$0	$0
	OVER ROCKY BRANCH CREEK			IMPL	$900,000	$0	$0	$900,000	$0
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal: $720,000	TOTAL	$900,000	$0	$0	$900,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $180,000	ESTIMATED TOTAL PROJECT COST:	$900,000				
6934B-22	BETHALTO	STP-S	Resurfacing 2 Lane Pvmt	PE	$70,000	$0	$70,000	$0	$0
New	N. PRAIRIE STREET, PHASE 2		Sidewalks	ROW	$5,000	$0	$0	$5,000	$0
	DOROTHY ST TO WILLIAMS ST		Roadway - Curb & Gutter	IMPL	$595,000	$0	$0	$0	$595,000
	RESURFACING - SIDEWALK (5') - STORM SEWER								
	LENGTH (mi): 0.13		Federal: $393,000	TOTAL	$670,000	$0	$70,000	$5,000	$595,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $277,000	ESTIMATED TOTAL PROJECT COST:	$670,000				
6842-21	BETHALTO - 17-00022-01-WR	STP-S	Resurfacing 2 Lane Pvmt	PE	$65,000	$32,500	$32,500	$0	$0
	NORTH PRAIRIE STREET, PHASE 1		Drainage Correction	ROW	$10,000	$0	$10,000	$0	$0
	CORBIN ST TO WILLIAMS ST		Widening to 12' Lanes	IMPL	$600,400	$0	$0	$600,400	$0
	RESURFACING - SIDEWALK - WIDEN PAVEMENT - CURB & GUTTER								
	LENGTH (mi): 0.15		Federal: $401,550	TOTAL	$675,400	$32,500	$42,500	$600,400	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $273,850	ESTIMATED TOTAL PROJECT COST:	$675,400				
6854-21	COLLINSVILLE - 17-00102-00-RS	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	EASTPORT PLAZA DRIVE		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	LANTER CT TO 360' SOUTH OF EASTPORT EXECUTIVE DR			IMPL	$610,000	$0	$0	$610,000	$0
	RESURFACING								
	LENGTH (mi): 1.21		Federal: $405,000	TOTAL	$610,000	$0	$0	$610,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $205,000	ESTIMATED TOTAL PROJECT COST:	$680,000				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6515-18	COLLINSVILLE - 14-00101-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SUGAR LOAF ROAD				ROW	$0	$0	$0	$0	$0
	IL 157 TO EAST 1,200 FEET.				IMPL	$395,000	$395,000	$0	$0	$0
	RECONSTRUCT									
	LENGTH (mi): 0.23		Federal:	$220,000	TOTAL	$395,000	$395,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$175,000	ESTIMATED TOTAL PROJECT COST:	$445,000				
6617-19	COLLINSVILLE - 15-00101-01-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SUGARLOAF ROAD,PHASE 1		Sidewalks		ROW	$0	$0	$0	$0	$0
	1,150' EAST OF IL 157 TO 1,750 EAST OF IL 157				IMPL	$501,000	$501,000	$0	$0	$0
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.11		Federal:	$327,000	TOTAL	$501,000	$501,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$174,000	ESTIMATED TOTAL PROJECT COST:	$721,000				
6620-19	EAST ALTON - 15-00051-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	FRANKLIN AVENUE		Paving		ROW	$0	$0	$0	$0	$0
	IL 140/111 TO CALIFORNIA AVENUE				IMPL	$460,000	$460,000	$0	$0	$0
	PATCHING - RESURFACING									
	LENGTH (mi): 1.04		Federal:	$300,000	TOTAL	$460,000	$460,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$160,000	ESTIMATED TOTAL PROJECT COST:	$521,000				
6934D-22	EAST ALTON	STP-S	Roadway Reconstruction		PE	$136,000	$0	$0	$136,000	$0
New	WOOD RIVER AVENUE, PHASE 1		Drainage Correction		ROW	$0	$0	$0	$0	$0
	2ND ST TO VILLAGE LIMITS (80' S/O 1ST AVE)		Sidewalks		IMPL	$638,000	$0	$0	$0	$638,000
	RECONSTRUCTION - STORM SEWERS - SIDEWALKS (5')									
	LENGTH (mi): 0.15		Federal:	$412,500	TOTAL	$774,000	$0	$0	$136,000	$638,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$361,500	ESTIMATED TOTAL PROJECT COST:	$774,000				
6865C-19	EDWARDSVILLE - 17-00111-00-RT	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	IL 157 MULTIUSE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MCT NATURE TRAIL TO CENTER GROVE RD				IMPL	$270,000	$270,000	$0	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.2		Federal:	$175,500	TOTAL	$270,000	$270,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$94,500	ESTIMATED TOTAL PROJECT COST:	$270,000				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6890B-19	EDWARDSVILLE	TAP	Bicycle Facilities		PE	$140,000	$140,000	$0	$0	$0
New	IL 157 SHARED USE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	LEWIS RD TO ENCLAVE BLVD				IMPL	$1,039,000	$0	$1,039,000	$0	$0
	SHARED USE PATH									
	LENGTH (mi): 0.57		Federal:	$943,200	TOTAL	$1,179,000	$140,000	$1,039,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$235,800	ESTIMATED TOTAL PROJECT COST:		$1,179,000			
6856-21	EDWARDSVILLE - 17-00110-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$75,000	$0	$75,000	$0	$0
	N BUCHANAN STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	HILLSBORO AVE TO E UNION ST		Roadway - Curb & Gutter		IMPL	$612,000	$0	$0	$612,000	$0
	RESURFACING - CURB & GUTTER									
	LENGTH (mi): 0.31		Federal:	$410,250	TOTAL	$687,000	$0	$75,000	$612,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$276,750	ESTIMATED TOTAL PROJECT COST:		$687,000			
6934F-22	EDWARDSVILLE	STP-S	Resurfacing 2 Lane Pvmt		PE	$50,500	$0	$50,500	$0	$0
New	ST. LOUIS STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	VANDALIA AVE TO N. MAIN ST		Sidewalks		IMPL	$387,300	$0	$0	$0	$387,300
	RESURFACING - CURB RAMPS - SIDEWALK IMPR.									
	LENGTH (mi): 0.15		Federal:	$252,600	TOTAL	$437,800	$0	$50,500	$0	$387,300
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$185,200	ESTIMATED TOTAL PROJECT COST:		$437,800			
6779-17	EDWARDSVILLE - 16-00108-00-TL	CMAQ	Signal Timing Progression		PE	$0	$0	$0	$0	$0
	TROY ROAD TRAFFIC SIGNAL INTERCONNECT		Traffic Signals		ROW	$0	$0	$0	$0	$0
	MONTCLAIRE AVE TO COTTONWOOD RD				IMPL	$412,205	$412,205	$0	$0	$0
	SIGNAL UPGRADES - OPTIMIZATION									
	LENGTH (mi): 1.5		Federal:	$270,015	TOTAL	$412,205	$412,205	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$142,190	ESTIMATED TOTAL PROJECT COST:		$486,891			
6621-19	GODFREY - 15-00031-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	CLIFTON TERRACE ROAD				ROW	$0	$0	$0	$0	$0
	300' NORTH OF MCADAMS PARKWAY (IL 100) TO 335' SOUTH OF IL 3				IMPL	$464,300	$0	$464,300	$0	$0
	RESURFACING									
	LENGTH (mi): 0.69		Federal:	$316,350	TOTAL	$464,300	$0	$464,300	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$147,950	ESTIMATED TOTAL PROJECT COST:		$511,300			

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6770-20	GODFREY - 16-00032-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	PEARL STREET		Sidewalks		ROW	$6,436	$6,436	$0	$0	$0
	135' WEST OF ISABEL ST TO HUMBERT ST				IMPL	$328,502	$0	$328,502	$0	$0
	RESURFACING - SIDEWALK (5')									
	LENGTH (mi): 0.29		Federal:	$223,979	TOTAL	$334,938	$6,436	$328,502	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$110,959	ESTIMATED TOTAL PROJECT COST:		$367,788			
6771-20	GRANITE CITY - 16-00150-02-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	FEHLING ROAD SOUTH		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	STATE STREET TO BRADLEY AVE		Sidewalks		IMPL	$619,961	$0	$619,961	$0	$0
	RESURFACING - SIDEWALK UPGRADES (5')									
	LENGTH (mi): 0.2		Federal:	$415,153	TOTAL	$619,961	$0	$619,961	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$204,808	ESTIMATED TOTAL PROJECT COST:		$691,921			
6858-21	GRANITE CITY - 17-00197-00-RS	STP-S	Resurfacing 3 Lane Pvmt		PE	$69,358	$69,358	$0	$0	$0
	JOHNSON ROAD		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	IL 203 (NAMEOKI RD) TO TERRACE LN		Sidewalks		IMPL	$597,550	$0	$0	$597,550	$0
	RESURFACING - CURB & GUTTER - SIDEWALK (5')									
	LENGTH (mi): 0.2		Federal:	$400,145	TOTAL	$666,908	$69,358	$0	$597,550	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$266,763	ESTIMATED TOTAL PROJECT COST:		$666,908			
6934G-22	GRANITE CITY	STP-S	Resurfacing 3 Lane Pvmt		PE	$80,407	$0	$80,407	$0	$0
New	JOHNSON ROAD, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	TERRACE LN TO WABASH AVE		Roadway - Curb & Gutter		IMPL	$692,740	$0	$0	$0	$692,740
	RESURFACING - SIDEWALKS (5') - CURB & GUTTER									
	LENGTH (mi): 0.3		Federal:	$463,888	TOTAL	$773,147	$0	$80,407	$0	$692,740
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$309,259	ESTIMATED TOTAL PROJECT COST:		$773,147			
5500-11	HAMEL - 10-00004-00-BT	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	BIKE TRAIL CONNECTOR				ROW	$0	$0	$0	$0	$0
	HILLSBORO AT SCHROEDER TO TROTTER DRIVE				IMPL	$303,847	$303,847	$0	$0	$0
	SHARED USE PATH									
	LENGTH (mi): 0.5		Federal:	$243,078	TOTAL	$303,847	$303,847	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$60,769	ESTIMATED TOTAL PROJECT COST:		$416,048			

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6772-20	HARTFORD - 16-00031-02-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$70,000	$40,000	$30,000	$0	$0
	DELMAR AVENUE		Pedestrian Facility		ROW	$164,300	$164,300	$0	$0	$0
	HAWTHORNE ST TO RAND AVE				IMPL	$471,500	$0	$471,500	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.5		Federal:	$307,500	TOTAL	$705,800	$204,300	$501,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$398,300	ESTIMATED TOTAL PROJECT COST:		$715,800			
6890C-19	HIGHLAND	TAP	Streetscape Improvements		PE	$100,000	$100,000	$0	$0	$0
New	BROADWAY (IL 160) STREETSCAPE IMPROVEMENTS, PH 1		Lighting		ROW	$0	$0	$0	$0	$0
	LAUREL ST TO POPLAR ST		Pedestrian Facility		IMPL	$1,620,100	$0	$1,620,100	$0	$0
	STREETSCAPE - LIGHTING									
	LENGTH (mi): 0.45		Federal:	$1,221,680	TOTAL	$1,720,100	$100,000	$1,620,100	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$498,420	ESTIMATED TOTAL PROJECT COST:		$1,720,100			
6773-20	HIGHLAND - 16-00069-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$75,000	$75,000	$0	$0	$0
	BROADWAY STREET		Sidewalks		ROW	$5,000	$5,000	$0	$0	$0
	HELVETIA DR TO IBERG RD				IMPL	$515,000	$0	$515,000	$0	$0
	RESURFACING - SIDEWALK UPGRADES (5')									
	LENGTH (mi): 0.53		Federal:	$375,000	TOTAL	$595,000	$80,000	$515,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$220,000	ESTIMATED TOTAL PROJECT COST:		$595,000			
6805-17	HIGHLAND - 17-00070-00-PV	HSIP	Intersection Improvement		PE	$0	$0	$0	$0	$0
	BROADWAY/ST. ROSE RD ROUNDABOUT				ROW	$0	$0	$0	$0	$0
	AT IBERG RD/VETERANS MEMORIAL PKWY				IMPL	$828,766	$828,766	$0	$0	$0
	ROUNDABOUT - INTERSECTION IMPROVEMETNS									
	LENGTH (mi): 0.19		Federal:	$745,889	TOTAL	$828,766	$828,766	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$82,877	ESTIMATED TOTAL PROJECT COST:		$1,000,000			
6865D-18	HIGHLAND - 17-00071-00-RT	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	IL 160 SHARED USE PATH		Pedestrian Facility		ROW	$50,000	$50,000	$0	$0	$0
	US 40 TO 1250' N (ST. JOSEPH HOSPITAL)				IMPL	$285,000	$0	$285,000	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.23		Federal:	$210,250	TOTAL	$335,000	$50,000	$285,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$124,750	ESTIMATED TOTAL PROJECT COST:		$380,000			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6886O-19	IDOT - C-98-022-19	NHPP	Miscellaneous	PE	$0	$0	$0	$0	$0
New	I-255			ROW	$0	$0	$0	$0	$0
	ST. CLAIR CO LINE TO I-270			IMPL	$250,000	$250,000	$0	$0	$0
	CRACK & JOINT SEALING								
	LENGTH (mi): 7.07		Federal: $225,000	TOTAL	$250,000	$250,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $25,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $250,000					
6886L-19	IDOT - C-98-344-18	NHPP	Bridge Painting	PE	$0	$0	$0	$0	$0
	I-255			ROW	$0	$0	$0	$0	$0
	OVER COLLINSVILLE RD			IMPL	$370,000	$370,000	$0	$0	$0
	BRIDGE PAINTING								
	LENGTH (mi): 0.01		Federal: $296,000	TOTAL	$370,000	$370,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $74,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $370,000					
6886I-21	IDOT	NHPP	Interchange Revision	PE	$0	$0	$0	$0	$0
New	I-270			ROW	$0	$0	$0	$0	$0
	AT IL 111			IMPL	$19,000,000	$0	$0	$19,000,000	$0
	RECONSTRUCT & RECONFIGURE INTERCHANGE								
	LENGTH (mi): 0.25		Federal: $15,200,000	TOTAL	$19,000,000	$0	$0	$19,000,000	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $3,800,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $19,000,000					
6804A-20	IDOT	NHPP	Bridge Deck Repair	PE	$0	$0	$0	$0	$0
	I-270			ROW	$0	$0	$0	$0	$0
	CHAIN OF ROCKS CANAL			IMPL	$200,000	$0	$200,000	$0	$0
	BRIDGE DECK SEALING								
	LENGTH (mi): 0.1		Federal: $180,000	TOTAL	$200,000	$0	$200,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $20,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $200,000					
6886J-19	IDOT - C-98-183-18	NHPP	Miscellaneous	PE	$0	$0	$0	$0	$0
	I-55			ROW	$0	$0	$0	$0	$0
	1.3 MI N/O IL 140 TO MACOUPIN CO LINE			IMPL	$125,000	$125,000	$0	$0	$0
	CRACK & JOINT SEALING								
	LENGTH (mi): 8.04		Federal: $112,500	TOTAL	$125,000	$125,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $12,500						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $125,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6886E-20	IDOT - C-98-271-18	NHPP	Resurfacing	PE	$0	$0	$0	$0	$0
New	I-55/70/US 40			ROW	$0	$0	$0	$0	$0
	0.5 MI W OF BLACK LN TO 0.4 MI E OF IL 159			IMPL	$4,000,000	$0	$4,000,000	$0	$0
	MICROSURFACING 2 PASS								
	LENGTH (mi): 6.58		Federal: $3,600,000	TOTAL	$4,000,000	$0	$4,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $400,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $4,000,000					
6804E-21	IDOT	NHPP	Resurfacing	PE	$0	$0	$0	$0	$0
	I-70		Bridge Deck Repair	ROW	$0	$0	$0	$0	$0
	I-55 TO 2.5 MI E OF I-55/70/270 INTERCHANGE			IMPL	$11,600,000	$0	$0	$11,600,000	$0
	RESURFACING; BRIDGE DECK REPAIRS								
	LENGTH (mi): 2.56		Federal: $10,440,000	TOTAL	$11,600,000	$0	$0	$11,600,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,160,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $11,600,000					
6804K-22	IDOT	NHPP	Resurfacing	PE	$0	$0	$0	$0	$0
New	IL 140		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	MONUMENT AVE TO ANNEX ST IN ALTON			IMPL	$1,800,000	$0	$0	$0	$1,800,000
	RESURFACING (3P), ADA IMPROVEMENTS								
	LENGTH (mi): 2.03		Federal: $1,440,000	TOTAL	$1,800,000	$0	$0	$0	$1,800,000
	AIR QUALITY STAT: Exempt - 93.126		State: $360,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,800,000					
6647-19	IDOT - C-98-047-16	STBG	Replace Bridge(s)	PE	$0	$0	$0	$0	$0
	IL 157		Land Acquisition	ROW	$10,000	$10,000	$0	$0	$0
	OVER TRIB OF SILVER CREEK S OF HAMEL		Utility Adjustment	IMPL	$1,090,000	$1,090,000	$0	$0	$0
	REPLACE BRIDGE; LAND ACQ.; UTILITIES								
	LENGTH (mi): 0.1		Federal: $888,000	TOTAL	$1,100,000	$1,100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $222,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,110,000					
6935C-19	IDOT	CMAQ	Signal Timing Progression	PE	$0	$0	$0	$0	$0
New	IL 157 SIGNAL OPTIMIZATION		Intersection Improvement	ROW	$0	$0	$0	$0	$0
	W MAIN ST TO HORSESHOE LAKE RD			IMPL	$562,500	$0	$0	$562,500	$0
	SIGNAL IMPROVEMENTS - INTERCONNECT								
	LENGTH (mi): 1.9		Federal: $450,000	TOTAL	$562,500	$0	$0	$562,500	$0
	AIR QUALITY STAT: Regionally Significant		State: $112,500						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $562,500					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6804D-21	IDOT - C-98-031-17	NHPP	Replace Bridge(s)	PE	$0	$0	$0	$0	$0
	IL 157/IL 162		Land Acquisition	ROW	$350,000	$0	$0	$350,000	$0
	OVER JUDY'S BRANCH CREEK		Utility Adjustment	IMPL	$4,250,000	$0	$0	$4,250,000	$0
	BRIDGE REPLACEMENT; ROW; UTILITIES								
	LENGTH (mi): 0.1		Federal: $3,200,000	TOTAL	$4,600,000	$0	$0	$4,600,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,400,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $4,600,000					
6650E-18	IDOT - C-98-273-18	NHPP	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	IL 159/IL 157			ROW	$0	$0	$0	$0	$0
	IL 159: PARK ST TO GLEN CROSSING RD; IL 157: ST LOUIS ST TO MERIDIAN RD			IMPL	$350,000	$350,000	$0	$0	$0
	ADA IMPROVEMENTS								
	LENGTH (mi): 7		Federal: $280,000	TOTAL	$350,000	$350,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $70,000						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $350,000					
6804L-22	IDOT	NHPP	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
New	IL 162		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	IL 157 TO 0.1 MI E OF IL 159			IMPL	$1,600,000	$0	$0	$0	$1,600,000
	RESURFACING (3P), ADA IMPROVEMENTS								
	LENGTH (mi): 2.59		Federal: $1,280,000	TOTAL	$1,600,000	$0	$0	$0	$1,600,000
	AIR QUALITY STAT: Exempt - 93.126		State: $320,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,600,000					
6886G-19	IDOT - C-98-164-18	NHPP	Resurfacing	PE	$0	$0	$0	$0	$0
New	IL 162		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	0.1 MI E OF IL 159 TO 0.3 MI E OF GLIDDON BLVD IN TROY			IMPL	$1,000,000	$1,000,000	$0	$0	$0
	RESURFACING, ADA IMPROVEMENTS								
	LENGTH (mi): 2.07		Federal: $800,000	TOTAL	$1,000,000	$1,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $200,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,000,000					
6650F-19	IDOT - C-98-276-18	NHPP	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	IL 203			ROW	$0	$0	$0	$0	$0
	PONTOON RD TO 21ST ST			IMPL	$350,000	$350,000	$0	$0	$0
	ADA IMPROVEMENTS								
	LENGTH (mi): 3.08		Federal: $280,000	TOTAL	$350,000	$350,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $70,000						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $350,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6886Q-19	IDOT - C-98-019-19	NHPP	Resurfacing 4 Lane Pvmt	PE	$0	$0	$0	$0	$0
New	IL 255			ROW	$0	$0	$0	$0	$0
	0.2 MI N/O SEMINARY RD TO 0.5 MI N/O IL 111/267			IMPL	$1,100,000	$1,100,000	$0	$0	$0
	MICROSURFACING								
	LENGTH (mi): 3.88		Federal: $880,000	TOTAL	$1,100,000	$1,100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $220,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,100,000					
6650G-19	IDOT - C-98-314-18	NHPP	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	IL 3			ROW	$0	$0	$0	$0	$0
	20TH ST TO NIEDRINGHAUS AVE			IMPL	$300,000	$300,000	$0	$0	$0
	ADA IMPROVEMENTS & TRAFFIC SIGNAL REPLACEMENT								
	LENGTH (mi): 0.33		Federal: $240,000	TOTAL	$300,000	$300,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $60,000						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $300,000					
6886R-19	IDOT - C-98-021-19	NHPP	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
New	IL 4			ROW	$0	$0	$0	$0	$0
	BLUE SPRUCE LN TO ST. CLAIR CO LINE			IMPL	$400,000	$400,000	$0	$0	$0
	MICROSURFACING								
	LENGTH (mi): 3.29		Federal: $320,000	TOTAL	$400,000	$400,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $80,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $400,000					
6678-19	IDOT - C-98-230-18	STBG	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	OLD ALTON EDWARDSVILLE RD		Culvert	ROW	$60,000	$0	$0	$0	$60,000
	0.3 MI E OF WANDA RD TO CAHOKIA CREEK RD		Land Acquisition	IMPL	$2,250,000	$0	$0	$0	$2,250,000
	RESURFACING - DRAINAGE - UTILITY RELOCATION								
	LENGTH (mi): 1.21		Federal: $1,760,000	TOTAL	$2,310,000	$0	$0	$0	$2,310,000
	AIR QUALITY STAT: Exempt - 93.126		State: $550,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,310,000					
6640A-19	IDOT - C-98-267-18	STATE	Intersection Reconstruction	PE	$0	$0	$0	$0	$0
	US 40			ROW	$0	$0	$0	$0	$0
	AT SPRING VALLEY RD			IMPL	$600,000	$600,000	$0	$0	$0
	INTERSECTION RECONSTRUCTION - PAYMENT TO TROY								
	LENGTH (mi): 0.01		Federal: $0	TOTAL	$600,000	$600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $600,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $600,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6934H-22	MADISON	STP-S	Resurfacing 2 Lane Pvmt		PE	$79,013	$0	$79,013	$0	$0
New	THIRD ST		Sidewalks		ROW	$0	$0	$0	$0	$0
	IL 203 TO EWING AVE		Roadway - Curb & Gutter		IMPL	$680,724	$0	$0	$0	$680,724
	RESURFACING - SIDEWALKS (4.5') - CURB & GUTTER									
	LENGTH (mi): 0.3		Federal:	$455,842	TOTAL	$759,737	$0	$79,013	$0	$680,724
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$303,895	ESTIMATED TOTAL PROJECT COST:		$759,737			
6574E-20	MADISON COUNTY - 16-00102-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	BLACK LANE				ROW	$0	$0	$0	$0	$0
	OVER CANTEEN CANAL				IMPL	$400,000	$0	$400,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$320,000	TOTAL	$400,000	$0	$400,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$80,000	ESTIMATED TOTAL PROJECT COST:		$400,000			
6574H-20	MADISON COUNTY - 16-00184-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	LEBANON ROAD				ROW	$0	$0	$0	$0	$0
	OVER MILL CREEK				IMPL	$500,000	$0	$0	$500,000	$0
	REPLACE BRIDGE									
	LENGTH (mi): 33		Federal:	$400,000	TOTAL	$500,000	$0	$0	$500,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$100,000	ESTIMATED TOTAL PROJECT COST:		$500,000			
6574C-19	MADISON COUNTY - 15-00113-03-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	NEW POAG RD				ROW	$0	$0	$0	$0	$0
	OVER NW RR				IMPL	$1,750,000	$1,750,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$1,400,000	TOTAL	$1,750,000	$1,750,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$350,000	ESTIMATED TOTAL PROJECT COST:		$1,750,000			
6574G-20	MADISON COUNTY - 16-00183-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	PIN OAK ROAD				ROW	$0	$0	$0	$0	$0
	OVER LITTLE MOONEY CREEK				IMPL	$500,000	$0	$500,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$400,000	TOTAL	$500,000	$0	$500,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$100,000	ESTIMATED TOTAL PROJECT COST:		$500,000			

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6574F-20	MADISON COUNTY - 16-18113-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	SILVER CREEK ROAD				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY OF SILVER CREEK				IMPL	$400,000	$0	$400,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$320,000	TOTAL	$400,000	$0	$400,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$80,000	ESTIMATED TOTAL PROJECT COST:	$400,000				
6667L-19	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	ADA BUS STOP IMPROVEMENTS		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
					IMPL	$1,000,000	$250,000	$250,000	$250,000	$250,000
	LENGTH (mi): 0		Federal:	$800,000	TOTAL	$1,000,000	$250,000	$250,000	$250,000	$250,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:	$1,000,000				
6667I-22	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	ASSOCIATED CAPITAL MAINTENANCE				ROW	$0	$0	$0	$0	$0
	40' BUSES				IMPL	$200,000	$0	$0	$0	$200,000
	LENGTH (mi): 0		Federal:	$160,000	TOTAL	$200,000	$0	$0	$0	$200,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$40,000	ESTIMATED TOTAL PROJECT COST:	$200,000				
6831D-18	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	CENTRAL COUNTY CLEAN DIESEL REPLACEMENT BUSES				ROW	$0	$0	$0	$0	$0
	REPLACE FOUR (4) 30' BUSES				IMPL	$1,680,000	$1,680,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,344,000	TOTAL	$1,680,000	$1,680,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$336,000	ESTIMATED TOTAL PROJECT COST:	$1,680,000				
6667O-20	MADISON COUNTY TRANSIT DISTRICT	S5307	Park & Ride Lots		PE	$0	$0	$0	$0	$0
New	COLLINSVILLE GATEWAY PARK & RIDE				ROW	$0	$0	$0	$0	$0
	LOT RECONSTRUCTION - MINI HUB				IMPL	$2,500,000	$0	$1,250,000	$1,250,000	$0
	LENGTH (mi): 0		Federal:	$2,000,000	TOTAL	$2,500,000	$0	$1,250,000	$1,250,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$500,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6667N-18	MADISON COUNTY TRANSIT DISTRICT	S5307	Park & Ride Lots	PE	$0	$0	$0	$0	$0
	EAST GATE PARK & RIDE			ROW	$0	$0	$0	$0	$0
	LOT ACQUISITION - CONSTRUCTION			IMPL	$3,000,000	$0	$0	$3,000,000	$0
	LENGTH (mi): 0		Federal: $2,400,000	TOTAL	$3,000,000	$0	$0	$3,000,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $600,000	ESTIMATED TOTAL PROJECT COST:	$3,000,000				
5165-10	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	FACILITIES IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
				IMPL	$1,000,000	$0	$1,000,000	$0	$0
	LENGTH (mi): 0		Federal: $800,000	TOTAL	$1,000,000	$0	$1,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $200,000	ESTIMATED TOTAL PROJECT COST:	$1,000,000				
6667D-19	MADISON COUNTY TRANSIT DISTRICT	S5339	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	HEAVY DUTY BUSES			ROW	$0	$0	$0	$0	$0
	10 BUSES (30')			IMPL	$4,235,294	$4,235,294	$0	$0	$0
	LENGTH (mi): 0		Federal: $3,600,000	TOTAL	$4,235,294	$4,235,294	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $635,294	ESTIMATED TOTAL PROJECT COST:	$4,235,294				
6667H-22	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	HEAVY DUTY TRANSIT BUSES			ROW	$0	$0	$0	$0	$0
	16 BUSES (40')			IMPL	$7,210,725	$0	$0	$0	$7,210,725
	LENGTH (mi): 0		Federal: $5,768,580	TOTAL	$7,210,725	$0	$0	$0	$7,210,725
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,442,145	ESTIMATED TOTAL PROJECT COST:	$7,210,725				
6667A-17	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	HEAVY DUTY TRANSIT BUSES			ROW	$0	$0	$0	$0	$0
	REPLACE BUSES			IMPL	$6,000,000	$6,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $4,800,000	TOTAL	$6,000,000	$6,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,200,000	ESTIMATED TOTAL PROJECT COST:	$6,000,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6667P-20	MADISON COUNTY TRANSIT DISTRICT	S5307	Park & Ride Lots	PE	$0	$0	$0	$0	$0
New	HIGHLAND PARK & RIDE			ROW	$0	$0	$0	$0	$0
	LOT RECONSTRUCTION			IMPL	$2,500,000	$0	$2,500,000	$0	$0
	LENGTH (mi): 0		Federal: $2,000,000	TOTAL	$2,500,000	$0	$2,500,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Preservation		Local: $500,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				
6667M-19	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	IL 111			ROW	$0	$0	$0	$0	$0
	AT CHAIN OF ROCKS RD			IMPL	$1,500,000	$1,500,000	$0	$0	$0
	TRANSIT HUB								
	LENGTH (mi): 0		Federal: $1,200,000	TOTAL	$1,500,000	$1,500,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $300,000	ESTIMATED TOTAL PROJECT COST:	$1,500,000				
6667-16	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	LIGHT DUTY TRANSIT BUSES			ROW	$0	$0	$0	$0	$0
	REPLACE 33 BUSES			IMPL	$4,099,500	$3,494,500	$0	$605,000	$0
	LENGTH (mi): 0		Federal: $3,279,600	TOTAL	$4,099,500	$3,494,500	$0	$605,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $819,900	ESTIMATED TOTAL PROJECT COST:	$4,099,500				
6935F-19	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	MADISON COUNTY TRANSIT REPLACEMENT BUSES			ROW	$0	$0	$0	$0	$0
	REPLACE FIVE 30' BUSES			IMPL	$2,125,000	$2,125,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,700,000	TOTAL	$2,125,000	$2,125,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $425,000	ESTIMATED TOTAL PROJECT COST:	$2,125,000				
6510-15	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program	PE	$0	$0	$0	$0	$0
	MCT COMMUNITY TRANSPORTATION INITIATIVE			ROW	$0	$0	$0	$0	$0
	MARKETING, OUTREACH, & EDUCATION			IMPL	$81,500	$81,500	$0	$0	$0
	IMPROVE AWARENESS OF MCT SYSTEM								
	LENGTH (mi): 0		Federal: $65,200	TOTAL	$81,500	$81,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $16,300	ESTIMATED TOTAL PROJECT COST:	$400,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6421-14	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	MCT EMPLOYER TRANSPORTATION PROGRAM				ROW	$0	$0	$0	$0	$0
	MARKETING, OUTREACH, & EDUCATION				IMPL	$500,000	$125,000	$125,000	$125,000	$125,000
	IMPROVE AWARENESS OF MCT SYSTEM									
	LENGTH (mi): 0		Federal:	$400,000	TOTAL	$500,000	$125,000	$125,000	$125,000	$125,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$100,000	ESTIMATED TOTAL PROJECT COST: $500,000					
6444-15	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS				ROW	$0	$0	$0	$0	$0
					IMPL	$12,000,000	$2,000,000	$10,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$9,600,000	TOTAL	$12,000,000	$2,000,000	$10,000,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$2,400,000	ESTIMATED TOTAL PROJECT COST: $12,000,000					
6667F-19 New	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MIS EQUIPMENT & COMPUTERS				ROW	$0	$0	$0	$0	$0
					IMPL	$185,000	$185,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$148,000	TOTAL	$185,000	$185,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$37,000	ESTIMATED TOTAL PROJECT COST: $185,000					
4092A-11	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MIS UPGRADES AND EQUIPMENT		Transit Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$20,000	$20,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$16,000	TOTAL	$20,000	$20,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$4,000	ESTIMATED TOTAL PROJECT COST: $20,000					
6667G-22 New	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	PREVENTIVE MAINTENANCE				ROW	$0	$0	$0	$0	$0
					IMPL	$200,000	$0	$0	$0	$200,000
	LENGTH (mi): 0		Federal:	$160,000	TOTAL	$200,000	$0	$0	$0	$200,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$40,000	ESTIMATED TOTAL PROJECT COST: $200,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
4531A-09	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Improvements	PE	$0	$0	$0	$0	$0
	PREVENTIVE MAINTENANCE			ROW	$0	$0	$0	$0	$0
				IMPL	$600,000	$200,000	$200,000	$200,000	$0
	LENGTH (mi): 0		Federal: $480,000	TOTAL	$600,000	$200,000	$200,000	$200,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $120,000	ESTIMATED TOTAL PROJECT COST: $600,000					
6667B-17	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS SYSTEM			ROW	$0	$0	$0	$0	$0
				IMPL	$2,500,000	$1,000,000	$1,500,000	$0	$0
	LENGTH (mi): 0		Federal: $2,000,000	TOTAL	$2,500,000	$1,000,000	$1,500,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $500,000	ESTIMATED TOTAL PROJECT COST: $2,500,000					
6667E-19	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	SHOP EQUIPMENT			ROW	$0	$0	$0	$0	$0
	PRESSURE WASHER, STEAM CLEANER			IMPL	$37,400	$37,400	$0	$0	$0
	LENGTH (mi): 0		Federal: $29,920	TOTAL	$37,400	$37,400	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $7,480	ESTIMATED TOTAL PROJECT COST: $37,400					
4225A-11	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	SHOP EQUIPMENT			ROW	$0	$0	$0	$0	$0
				IMPL	$49,600	$14,200	$15,200	$0	$20,200
	LENGTH (mi): 0		Federal: $39,680	TOTAL	$49,600	$14,200	$15,200	$0	$20,200
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $9,920	ESTIMATED TOTAL PROJECT COST: $49,600					
6667Q-21	MADISON COUNTY TRANSIT DISTRICT	S5307	Park & Ride Lots	PE	$0	$0	$0	$0	$0
New	ST. JACOB PARK & RIDE			ROW	$0	$0	$0	$0	$0
	LOT IMPROVEMENTS			IMPL	$500,000	$0	$0	$500,000	$0
	LENGTH (mi): 0		Federal: $400,000	TOTAL	$500,000	$0	$0	$500,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Preservation		Local: $100,000	ESTIMATED TOTAL PROJECT COST: $500,000					

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COUNTY: MADISON

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6667K-19	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	TRANSIT SUPPORT EQUIPMENT			ROW	$0	$0	$0	$0	$0
				IMPL	$408,200	$87,600	$105,200	$215,400	$0
	LENGTH (mi): 0		Federal: $326,560	TOTAL	$408,200	$87,600	$105,200	$215,400	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $81,640	ESTIMATED TOTAL PROJECT COST: $408,200					
6667J-19	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	TRANSIT SUPPORT VEHICLES			ROW	$0	$0	$0	$0	$0
				IMPL	$105,500	$105,500	$0	$0	$0
	LENGTH (mi): 0		Federal: $84,400	TOTAL	$105,500	$105,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $21,100	ESTIMATED TOTAL PROJECT COST: $105,500					
6783-17	MARYVILLE - 16-00015-02-PV	CMAQ	Intersection Improvement	PE	$0	$0	$0	$0	$0
	IL 162		Sidewalks	ROW	$0	$0	$0	$0	$0
	AT KEEBLER RD			IMPL	$1,281,186	$1,281,186	$0	$0	$0
	ROUNDABOUT - SIDEWALK								
	LENGTH (mi): 0.34		Federal: $915,133	TOTAL	$1,281,186	$1,281,186	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $366,053	ESTIMATED TOTAL PROJECT COST: $1,519,895					
6859-21	MARYVILLE - 17-00018-00-RS	STP-S	Resurfacing	PE	$53,884	$53,884	$0	$0	$0
	KEEBLER ROAD		Roadway - Curb & Gutter	ROW	$0	$0	$0	$0	$0
	OLD KEEBLER RD TO 600' SOUTH OF IL 162		Sidewalks	IMPL	$464,230	$0	$0	$464,230	$0
	RESURFACING - SIDEWALK (6')								
	LENGTH (mi): 0.34		Federal: $310,868	TOTAL	$518,114	$53,884	$0	$464,230	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $207,246	ESTIMATED TOTAL PROJECT COST: $518,114					
6862-21	TROY - 17-00031-01-PV	STP-S	Roadway Reconstruction	PE	$80,000	$0	$80,000	$0	$0
	EAST CLAY STREET		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	HICKORY ST/STAUNTON RD TO N. DEWEY ST		Roadway - Curb & Gutter	IMPL	$595,000	$0	$0	$595,000	$0
	RECONSTRUCTION - SIDEWALK (5')								
	LENGTH (mi): 0.24		Federal: $438,750	TOTAL	$675,000	$0	$80,000	$595,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $236,250	ESTIMATED TOTAL PROJECT COST: $675,000					

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6831F-18	TROY - 17-00034-00-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	IL 162				ROW	$0	$0	$0	$0	$0
	AT OLD TROY ROAD				IMPL	$992,000	$0	$992,000	$0	$0
	CONSTRUCT ROUNDABOUT									
	LENGTH (mi): 0.3		Federal:	$793,600	TOTAL	$992,000	$0	$992,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$198,400	ESTIMATED TOTAL PROJECT COST:	$1,200,000				
5634-15	TROY - 11-00028-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SPRING VALLEY ROAD, PHASE 3		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	560 FT N.OF AUSTIN DR TO 475 FT S. OF CHARLESTON DR		Pedestrian Facility		IMPL	$828,800	$0	$0	$0	$828,800
	RECONSTRUCTION, CURB AND GUTTER, SIDEWALKS									
	LENGTH (mi): 0.36		Federal:	$621,600	TOTAL	$828,800	$0	$0	$0	$828,800
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$207,200	ESTIMATED TOTAL PROJECT COST:	$908,300				
6640-16	TROY - 15-00028-01-TL	CMAQ	Traffic Signals		PE	$209,000	$209,000	$0	$0	$0
	US 40		Intersection Improvement		ROW	$15,000	$15,000	$0	$0	$0
	AT SPRING VALLEY ROAD				IMPL	$1,376,000	$1,376,000	$0	$0	$0
	INSTALL TRAFFIC SIGNAL - INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.6		Federal:	$600,000	TOTAL	$1,600,000	$1,600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,000,000	ESTIMATED TOTAL PROJECT COST:	$1,600,000				
6616-19	TROY - 15-00031-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	WEST CLAY STREET - PHASE 1		Paving		ROW	$0	$0	$0	$0	$0
	IL 162 TO NORTH MAIN STREET		Bicycle Facilities		IMPL	$429,000	$429,000	$0	$0	$0
	RECONSTRUCTION - SIDEWALK (5') - SHARED USE PATH (10')									
	LENGTH (mi): 0.23		Federal:	$283,500	TOTAL	$429,000	$429,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$145,500	ESTIMATED TOTAL PROJECT COST:	$485,000				
6934M-22	TROY	STP-S	Roadway Reconstruction		PE	$47,600	$0	$47,600	$0	$0
New	WEST CLAY STREET, PHASE 3		Sidewalks		ROW	$0	$0	$0	$0	$0
	N. MAIN ST TO HICKORY ST		Drainage Correction		IMPL	$361,390	$0	$0	$0	$361,390
	RECONSTRUCTION - SIDEWALKS (5')									
	LENGTH (mi): 0.08		Federal:	$237,742	TOTAL	$408,990	$0	$47,600	$0	$361,390
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$171,248	ESTIMATED TOTAL PROJECT COST:	$408,990				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6777-20	WOOD RIVER - 16-00051-01-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$85,000	$85,000	$0	$0	$0
	6TH STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	IL 143 TO E EDWARDSVILLE RD				IMPL	$570,000	$0	$570,000	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.48		Federal:	$375,000	TOTAL	$655,000	$85,000	$570,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$280,000	ESTIMATED TOTAL PROJECT COST:		$655,000			
6864-21	WOOD RIVER - 17-00048-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$92,500	$0	$92,500	$0	$0
	WOOD RIVER AVENUE, PHASE 1		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	75' S/O ECKHARD TO 420' N/O EDWARDSVILLE RD (CITY LIMITS)		Roadway - Curb & Gutter		IMPL	$661,250	$0	$0	$661,250	$0
	RESURFACING									
	LENGTH (mi): 0.53		Federal:	$431,250	TOTAL	$753,750	$0	$92,500	$661,250	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$322,500	ESTIMATED TOTAL PROJECT COST:		$753,750			
6934N-22	WOOD RIVER	STP-S	Resurfacing 2 Lane Pvmt		PE	$105,000	$0	$105,000	$0	$0
New	WOOD RIVER AVENUE, PHASE 2		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	FERGUSON AVE TO 75' S/O ECKHARD AVE				IMPL	$522,800	$0	$0	$0	$522,800
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.45		Federal:	$338,100	TOTAL	$627,800	$0	$105,000	$0	$522,800
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$289,700	ESTIMATED TOTAL PROJECT COST:		$627,800			
6890E-18	WOOD RIVER	TAP	Streetscape Improvements		PE	$58,850	$58,850	$0	$0	$0
New	WOOD RIVER STREETSCAPE, PHASE 2		Pedestrian Facility		ROW	$8,000	$0	$8,000	$0	$0
	FERGUSON AVE FROM 2ND ST TO E/O 1ST ST				IMPL	$451,190	$0	$0	$451,190	$0
	STREETSCAPE									
	LENGTH (mi): 0.2		Federal:	$412,030	TOTAL	$518,040	$58,850	$8,000	$451,190	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$106,010	ESTIMATED TOTAL PROJECT COST:		$518,040			

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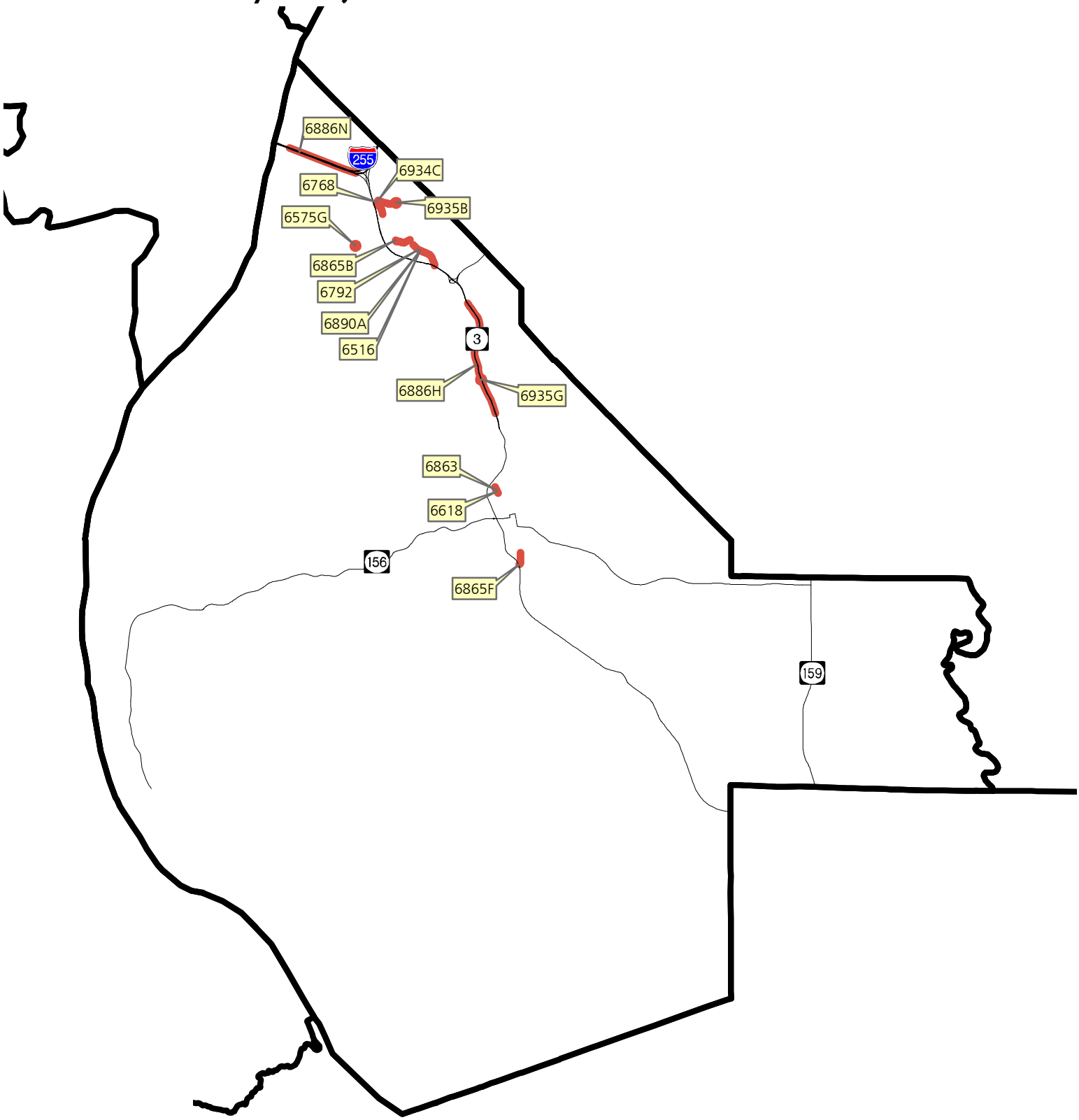
FY 2019 - 2022 TIP
Monroe County Projects



October 2018

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EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6865B-18	COLUMBIA - 17-00054-00-BT	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	BOLM-SCHUHKRAFT CONNECTOR TRAIL		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	BOLM-SCHUKRAFT PARK TO MONROE - SHARED USE PATH (10')		Bicycle Facilities		IMPL	$283,690	$283,690	$0	$0	$0
	MONROE ST: END OF STREET TO MAIN ST - SIDEWALK (5')									
	LENGTH (mi): 0.59		Federal:	$232,883	TOTAL	$283,690	$283,690	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$85,107	ESTIMATED TOTAL PROJECT COST:	$366,990				
6768-20	COLUMBIA - 16-00053-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	GHENT ROAD, PHASE 1		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	PALMER CREEK BRIDGE TO CHRISTINA CT		Sidewalks		IMPL	$650,000	$0	$0	$650,000	$0
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.37		Federal:	$487,500	TOTAL	$650,000	$0	$0	$650,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$162,500	ESTIMATED TOTAL PROJECT COST:	$735,000				
6792-17	COLUMBIA - 17-00049-03-LS	TAP	Streetscape Improvements		PE	$0	$0	$0	$0	$0
	MAIN STREET STREETSCAPE, PHASE 2		Traffic Calming/Access Mgt		ROW	$0	$0	$0	$0	$0
	WHITESIDE ST TO OAK ST		Lighting		IMPL	$1,397,300	$1,397,300	$0	$0	$0
	STREETSCAPE - TRAFFIC CALMING - LIGHTING									
	LENGTH (mi): 0.2		Federal:	$998,140	TOTAL	$1,397,300	$1,397,300	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$399,160	ESTIMATED TOTAL PROJECT COST:	$1,397,300				
6890A-19	COLUMBIA	TAP	Streetscape Improvements		PE	$71,000	$71,000	$0	$0	$0
New	MAIN STREET STREETSCAPE, PHASE 3		Traffic Calming/Access Mgt		ROW	$0	$0	$0	$0	$0
	CHERRY ST TO MADISON ST		Pedestrian Facility		IMPL	$819,400	$0	$819,400	$0	$0
	STREEETSCAPE - TRAFFIC CALMING									
	LENGTH (mi): 0.16		Federal:	$600,720	TOTAL	$890,400	$71,000	$819,400	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$289,680	ESTIMATED TOTAL PROJECT COST:	$890,400				
6935B-19	COLUMBIA	CMAQ	Intersection Improvement		PE	$140,000	$140,000	$0	$0	$0
New	QUARRY ROAD		Bicycle Facilities		ROW	$20,000	$0	$20,000	$0	$0
	AT PALMER CREEK RD/FATHER CARL SCHERRER DR		Pedestrian Facility		IMPL	$781,000	$0	$781,000	$0	$0
	ROUNDABOUT - SHARED USE PATH (10')									
	LENGTH (mi): 0.15		Federal:	$752,800	TOTAL	$941,000	$140,000	$801,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$188,200	ESTIMATED TOTAL PROJECT COST:	$941,000				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6934C-22	COLUMBIA	STP-S	Resurfacing 2 Lane Pvmt		PE	$84,000	$0	$84,000	$0	$0
New	QUARRY ROAD, PHASE 1		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	GHENT RD TO PALMER CREEK DR		Pedestrian Facility		IMPL	$654,702	$0	$0	$0	$654,702
	RESURFACING - SHOULDERS (4') - SHARED USE PATH (10')									
	LENGTH (mi): 0.52		Federal:	$483,527	TOTAL	$738,702	$0	$84,000	$0	$654,702
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$255,175	ESTIMATED TOTAL PROJECT COST:		$738,702			
6516-18	COLUMBIA - 14-00049-02-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	SOUTH MAIN STREET				ROW	$0	$0	$0	$0	$0
	CHERRY ST TO IL 3				IMPL	$610,000	$610,000	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 0.57		Federal:	$400,500	TOTAL	$610,000	$610,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$209,500	ESTIMATED TOTAL PROJECT COST:		$685,000			
6886N-19	IDOT - C-98-018-19	NHPP	Resurfacing 6 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	I-255/US 50				ROW	$0	$0	$0	$0	$0
	JEFFERSON BARRACKS BRIDGE TO IL 3				IMPL	$1,600,000	$1,600,000	$0	$0	$0
	ULTRA-THIN OVERLAY									
	LENGTH (mi): 2.01		Federal:	$1,440,000	TOTAL	$1,600,000	$1,600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$160,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:		$1,600,000			
6886H-21	IDOT - C-98-206-18	NHPP	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	IL 3				ROW	$0	$0	$0	$0	$0
	0.1 MI N OF GILMORE LAKE RD TO HALIFAX DR				IMPL	$3,000,000	$0	$0	$3,000,000	$0
	RESURFACING (3P)									
	LENGTH (mi): 3.41		Federal:	$2,400,000	TOTAL	$3,000,000	$0	$0	$3,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$600,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:		$3,000,000			
6575G-20	MONROE COUNTY - 16-00043-01-BR	STP-R	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	BLUFF ROAD				ROW	$0	$0	$0	$0	$0
	OVER CARR CREEK				IMPL	$525,000	$0	$525,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$300,000	TOTAL	$525,000	$0	$525,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$225,000	ESTIMATED TOTAL PROJECT COST:		$525,000			

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6935G-19	MONROE COUNTY	CMAQ	Right-turn lanes	PE	$31,500	$31,500	$0	$0	$0
New	HANOVER ROAD		Intersection Improvement	ROW	$0	$0	$0	$0	$0
	AT IL 3			IMPL	$140,000	$0	$140,000	$0	$0
	RIGHT TURN LANE								
	LENGTH (mi): 0.08		Federal: $96,000	TOTAL	$171,500	$31,500	$140,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $75,500	ESTIMATED TOTAL PROJECT COST: $171,500					
6618-19	WATERLOO - 15-00032-04-PV	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	MOORE STREET, PHASE 5		Bicycle Facilities	ROW	$0	$0	$0	$0	$0
	100 FT SOUTH OF COLUMBIA AVE TO 450 FT NORTH OF		Culvert	IMPL	$1,199,371	$1,199,371	$0	$0	$0
	COLUMBIA AVE - RECONSTRUCTION - SHARED USE PATH (8')								
	LENGTH (mi): 0.1		Federal: $487,000	TOTAL	$1,199,371	$1,199,371	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $712,371	ESTIMATED TOTAL PROJECT COST: $1,599,371					
6863-21	WATERLOO - 17-00032-05-PV	STP-S	Drainage Correction	PE	$0	$0	$0	$0	$0
	MOORE STREET, PHASE 6		Roadway Improvements	ROW	$0	$0	$0	$0	$0
	450' N/O COLUMBIA AVE TO N/O GIBAULT H.S. NORTH ENT.		Bicycle Facilities	IMPL	$902,139	$0	$0	$0	$902,139
	RECONSTRUCTION - SHARED USE PATH (8')								
	LENGTH (mi): 0.1		Federal: $397,000	TOTAL	$902,139	$0	$0	$0	$902,139
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $505,139	ESTIMATED TOTAL PROJECT COST: $902,139					
6865F-18	WATERLOO - 17-00045-02-BT	TAP-S	Bicycle Facilities	PE	$0	$0	$0	$0	$0
	S. MARKET ST SHARED USE PATH		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	BULLDOG BLVD TO IL 3			IMPL	$279,500	$279,500	$0	$0	$0
	SHARED USE PATH (8')								
	LENGTH (mi): 0.38		Federal: $203,600	TOTAL	$279,500	$279,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $75,900	ESTIMATED TOTAL PROJECT COST: $300,000					

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Multi-County-Illinois Projects

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6831A-19	BI-STATE DEVELOPMENT/TERMINAL RR	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
	LOCOMOTIVE REFTROFIT: MOTHER-SLUG SET				ROW	$0	$0	$0	$0	$0
	RETROFIT TWO LOCOMOTIVES INTO ONE MOTHER-SLUG SET				IMPL	$972,000	$972,000	$0	$0	$0
	LOCATED IN NON-ATTAINMENT AREA SWITCHING YARD									
	LENGTH (mi): 0		Federal:	$777,600	TOTAL	$972,000	$972,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$194,400	ESTIMATED TOTAL PROJECT COST: $972,000					
6534B-15	CHALLENGE UNLIMITED	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISTION - OPERATING ASSISTANCE		Transit Operating Asst.		ROW	$0	$0	$0	$0	$0
	3 LOW FLOORED MINIVANS - FLEET EXPANSION-1 LFMV REPLACE				IMPL	$89,028	$89,028	$0	$0	$0
	THREE YEAR OPERATING ASSISTANCE									
	LENGTH (mi): 0		Federal:	$44,514	TOTAL	$89,028	$89,028	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$44,514	ESTIMATED TOTAL PROJECT COST: $340,034					
6810A-17	CHRISTIAN SOCIAL SERVICES OF ILLINOIS	S5310	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) MINI-VAN WITH RAMP				IMPL	$92,742	$92,742	$0	$0	$0
	ONE (1) LIGHT DUTY PARATRANSIT WITH LIFT									
	LENGTH (mi): 0		Federal:	$92,742	TOTAL	$92,742	$92,742	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $92,742					
6804I-21	IDOT - C-98-189-18	NHPP	Resurfacing		PE	$0	$0	$0	$0	$0
	I-255		New Bridge Deck		ROW	$0	$0	$0	$0	$0
	0.7 MI N OF I-64 TO COLLINSVILLE RD		Rehabilitate Bridge(s)		IMPL	$20,800,000	$0	$0	$20,800,000	$0
	RESURFACING, BRIDGE NEW DECK, BRIDGE REHABILITATION; RAMP REPAIR									
	LENGTH (mi): 2.87		Federal:	$18,720,000	TOTAL	$20,800,000	$0	$0	$20,800,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,080,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $20,800,000					
6796C-17	ILLINOIS CENTER FOR AUTISM	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE				IMPL	$347,656	$347,656	$0	$0	$0
	LENGTH (mi): 0		Federal:	$173,828	TOTAL	$347,656	$347,656	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$173,828	ESTIMATED TOTAL PROJECT COST: $360,620					

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6782-17	ILLINOIS EPA	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
	MARINE TERMINAL CARGO CRANE REPOWER				ROW	$0	$0	$0	$0	$0
	REPOWER FOUR CRANES AT SCF LEWIS & CLARK ON				IMPL	$0	$0	$0	$0	$0
	CHAIN OF ROCKS CANAL (MISSISSIPPI R) IN GRANITE CITY									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$0	$0	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$0	ESTIMATED TOTAL PROJECT COST: $739,200					
6710E-16	RESIDENTIAL OPTIONS	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE				IMPL	$146,610	$146,610	$0	$0	$0
	LENGTH (mi): 0		Federal:	$73,305	TOTAL	$146,610	$146,610	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$73,305	ESTIMATED TOTAL PROJECT COST: $149,466					
6810B-17	ST. CLAIR ASSOCIATED ENTERPRISES, INC.	S5310	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) MINI-VAN WITH RAMP				IMPL	$38,034	$38,034	$0	$0	$0
	LENGTH (mi): 0		Federal:	$38,034	TOTAL	$38,034	$38,034	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $38,034					
6810C-17	TOUCHETTE REGIONAL HOSPITAL, INC.	S5310	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	TWO (2) MINI-VAN WITH RAMP				IMPL	$130,776	$130,776	$0	$0	$0
	ONE (1) LIGHT DUTY PARATRANSIT WITH LIFT									
	LENGTH (mi): 0		Federal:	$130,776	TOTAL	$130,776	$130,776	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $130,776					

Multi-County-Missouri Projects

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6710A-16	ALL ABOUT FAMILY	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE			IMPL	$70,678	$70,678	$0	$0	$0
	LENGTH (mi): 0		Federal: $35,339	TOTAL	$70,678	$70,678	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $35,339	ESTIMATED TOTAL PROJECT COST: $120,000					
6888D-18	AMANDA LUCKETT MURPHY HOPEWELL CENTER	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	TWO (2) WIDE BODY CUTAWAYS			IMPL	$123,948	$123,948	$0	$0	$0
	REPLACEMENT								
	LENGTH (mi): 0		Federal: $99,157	TOTAL	$123,948	$123,948	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $24,791	ESTIMATED TOTAL PROJECT COST: $123,948					
5527A-12	BI-STATE DEVELOPMENT/METRO - EH1200	S5317	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	ADA BUS STOP ENHANCEMENTS		Transit Improvements	ROW	$0	$0	$0	$0	$0
	UPDATING 200 BUS STOPS TO EXCEED ADA COMPLIANCE			IMPL	$174,348	$174,348	$0	$0	$0
	THROUGHOUT MISSOURI SYSTEM								
	LENGTH (mi): 0		Federal: $139,478	TOTAL	$174,348	$174,348	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $34,870	ESTIMATED TOTAL PROJECT COST: $953,290					
5933-14	BI-STATE DEVELOPMENT/METRO - WO1420,f	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	ADMINISTRATIVE FACILITY IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
				IMPL	$427,924	$427,924	$0	$0	$0
	LENGTH (mi): 0		Federal: $342,339	TOTAL	$427,924	$427,924	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $85,585	ESTIMATED TOTAL PROJECT COST: $427,924					
5838-13	BI-STATE DEVELOPMENT/METRO - RV1360,z	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	ARTICULATED BUSES			ROW	$0	$0	$0	$0	$0
	PURCHASE 12 BUSES			IMPL	$4,937,768	$4,937,768	$0	$0	$0
	60' BUS								
	LENGTH (mi): 0		Federal: $3,950,214	TOTAL	$4,937,768	$4,937,768	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $987,554	ESTIMATED TOTAL PROJECT COST: $9,025,000					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
4748-08	BI-STATE DEVELOPMENT/METRO - PM9030,a,z	FXDGW	MetroLink Improvements	PE	$0	$0	$0	$0	$0
	BRIDGE STRUCTURAL REPAIRS			ROW	$0	$0	$0	$0	$0
	METROLINK REHABILITATION			IMPL	$693,595	$693,595	$0	$0	$0
	LENGTH (mi): 0		Federal: $554,876	TOTAL	$693,595	$693,595	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $138,719	ESTIMATED TOTAL PROJECT COST: $693,595					
6623A-16	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2016 (A)			ROW	$0	$0	$0	$0	$0
	REPLACE 11 BUSES			IMPL	$5,000,000	$5,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $4,000,000	TOTAL	$5,000,000	$5,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $1,000,000	ESTIMATED TOTAL PROJECT COST: $5,000,000					
6623B-16	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2016 (B)			ROW	$0	$0	$0	$0	$0
	REPLACE 11 BUSES			IMPL	$5,000,000	$5,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $4,000,000	TOTAL	$5,000,000	$5,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $1,000,000	ESTIMATED TOTAL PROJECT COST: $5,000,000					
6754A-18	BI-STATE DEVELOPMENT/METRO - CMAQ-5439(604)	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2018			ROW	$0	$0	$0	$0	$0
	REPLACE 22 BUSES			IMPL	$10,000,000	$10,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $8,000,000	TOTAL	$10,000,000	$10,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $2,000,000	ESTIMATED TOTAL PROJECT COST: $10,000,000					
6814C-19	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2019 (A)			ROW	$0	$0	$0	$0	$0
	REPLACE 11 BUSES			IMPL	$5,000,000	$5,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $4,000,000	TOTAL	$5,000,000	$5,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $1,000,000	ESTIMATED TOTAL PROJECT COST: $5,000,000					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6814D-19	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2019 (B)			ROW	$0	$0	$0	$0	$0
	REPLACE 11 BUSES			IMPL	$5,000,000	$5,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $4,000,000	TOTAL	$5,000,000	$5,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $1,000,000	ESTIMATED TOTAL PROJECT COST: $5,000,000					
6926A-21 New	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2021 (A)			ROW	$0	$0	$0	$0	$0
	REPLACE FOUR BUSES			IMPL	$5,000,000	$0	$5,000,000	$0	$0
	LENGTH (mi): 0		Federal: $4,000,000	TOTAL	$5,000,000	$0	$5,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $1,000,000	ESTIMATED TOTAL PROJECT COST: $5,000,000					
6926B-21 New	BI-STATE DEVELOPMENT/METRO	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2021 (B)			ROW	$0	$0	$0	$0	$0
	REPLACE FOUR BUSES			IMPL	$5,000,000	$0	$5,000,000	$0	$0
	LENGTH (mi): 0		Federal: $4,000,000	TOTAL	$5,000,000	$0	$5,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $1,000,000	ESTIMATED TOTAL PROJECT COST: $5,000,000					
3565-04	BI-STATE DEVELOPMENT/METRO - FI5320-I,Iz	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS STOP ENHANCEMENTS			ROW	$0	$0	$0	$0	$0
	ADA ACCESS REPAIRS/SIGN REPLACEMENT			IMPL	$49,628	$49,628	$0	$0	$0
	LENGTH (mi): 0		Federal: $39,702	TOTAL	$49,628	$49,628	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $9,926	ESTIMATED TOTAL PROJECT COST: $49,628					
6716A-19	BI-STATE DEVELOPMENT/METRO - STP-5439(606)	STP-S	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT			ROW	$0	$0	$0	$0	$0
	REPLACE CALL-A-RIDE VANS			IMPL	$2,890,000	$2,890,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $2,312,000	TOTAL	$2,890,000	$2,890,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $578,000	ESTIMATED TOTAL PROJECT COST: $2,890,000					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6576-17	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT			ROW	$0	$0	$0	$0	$0
	REPLACE CALL-A-RIDE VANS			IMPL	$1,000,000	$1,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $800,000	TOTAL	$1,000,000	$1,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $200,000	ESTIMATED TOTAL PROJECT COST: $1,000,000					
6814B-20	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT - 2020 (A)			ROW	$0	$0	$0	$0	$0
	REPLACE EIGHT (8) CALL-A-RIDE VANS			IMPL	$1,380,000	$0	$1,380,000	$0	$0
	LENGTH (mi): 0		Federal: $1,104,000	TOTAL	$1,380,000	$0	$1,380,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $276,000	ESTIMATED TOTAL PROJECT COST: $1,380,000					
6814A-20	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT - 2020 (B)			ROW	$0	$0	$0	$0	$0
	REPLACE SEVEN (7) CALL-A-RIDE VANS			IMPL	$1,210,000	$0	$1,210,000	$0	$0
	LENGTH (mi): 0		Federal: $968,000	TOTAL	$1,210,000	$0	$1,210,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $242,000	ESTIMATED TOTAL PROJECT COST: $1,210,000					
6916-22 New	BI-STATE DEVELOPMENT/METRO	STP-S	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT - 2022 (B)			ROW	$0	$0	$0	$0	$0
	REPLACE EIGHT (8) CALL-A-RIDE VANS			IMPL	$1,440,000	$0	$0	$1,440,000	$0
	LENGTH (mi): 0		Federal: $1,152,000	TOTAL	$1,440,000	$0	$0	$1,440,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $288,000	ESTIMATED TOTAL PROJECT COST: $1,440,000					
6438-15	BI-STATE DEVELOPMENT/METRO - OF1550,z;OF1560,z;OF	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	FACILITY REHABILITATION			ROW	$0	$0	$0	$0	$0
				IMPL	$2,411,877	$2,411,877	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,929,501	TOTAL	$2,411,877	$2,411,877	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $64,711						
	PROJ PURPOSE: Preservation		Local: $417,665	ESTIMATED TOTAL PROJECT COST: $2,411,877					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330,	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	INFORMATION TECHNOLOGY PROJECTS			ROW	$0	$0	$0	$0	$0
	OPERATIONS SUPPORT SYSTEMS			IMPL	$2,572,312	$2,572,312	$0	$0	$0
	LENGTH (mi): 0		Federal: $2,057,800	TOTAL	$2,572,312	$2,572,312	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $514,512	ESTIMATED TOTAL PROJECT COST: $2,572,312					
6443-15	BI-STATE DEVELOPMENT/METRO - RV1490	FXDGW	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	LIGHT RAIL VEHICLE IMPROVEMENTS			IMPL	$22,500,000	$22,500,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $18,000,000	TOTAL	$22,500,000	$22,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $4,500,000	ESTIMATED TOTAL PROJECT COST: $22,500,000					
5986A-14	BI-STATE DEVELOPMENT/METRO - RE1310	S5316	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	METRO BUS NORTHWEST CONNECTOR & NORTHSIDE RAPID			ROW	$0	$0	$0	$0	$0
	EXPAND SERVICE OF #98 HANLEY/CHESTERFIELD TO N. CO.			IMPL	$28,604	$28,604	$0	$0	$0
	TRANSIT CENTER (NCTC) - NEW SERVICE FROM NCTC TO STL CBD								
	LENGTH (mi): 0		Federal: $14,302	TOTAL	$28,604	$28,604	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $14,302	ESTIMATED TOTAL PROJECT COST: $2,384,140					
5987A-14	BI-STATE DEVELOPMENT/METRO - EH1340	S5317	Signing	PE	$0	$0	$0	$0	$0
	METRO BUS STOP SIGNAGE REPLACEMENT			ROW	$0	$0	$0	$0	$0
	INSTALLATION OF METRO BUS STOP SIGNAGE WITH			IMPL	$414,259	$414,259	$0	$0	$0
	IMPROVED VISABILITY AND ADA COMPLIANT								
	LENGTH (mi): 0		Federal: $331,407	TOTAL	$414,259	$414,259	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $82,852	ESTIMATED TOTAL PROJECT COST: $414,259					
6534A-15	BI-STATE DEVELOPMENT/METRO - EH1540	S5310	Signing	PE	$0	$0	$0	$0	$0
	METRO BUS STOP SIGNAGE REPLACEMENT, PHASE 2		Transit Improvements	ROW	$0	$0	$0	$0	$0
	INSTALLATION OF METRO BUS STOP SIGNAGE WITH			IMPL	$949,676	$949,676	$0	$0	$0
	IMPROVED VISIBILITY AND ADA COMPLIANT								
	LENGTH (mi): 0		Federal: $759,741	TOTAL	$949,676	$949,676	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $189,935	ESTIMATED TOTAL PROJECT COST: $949,676					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6796A-17	BI-STATE DEVELOPMENT/METRO	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METRO SYSTEM WAYFINDING 2			ROW	$0	$0	$0	$0	$0
				IMPL	$769,797	$769,797	$0	$0	$0
	LENGTH (mi): 0		Federal: $615,837	TOTAL	$769,797	$769,797	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $153,960	ESTIMATED TOTAL PROJECT COST: $769,797					
6889A-18	BI-STATE DEVELOPMENT/METRO	S5310	Signing	PE	$0	$0	$0	$0	$0
	METRO SYSTEM WAYFINDING, PHASE 3		Transit Capital Imps.	ROW	$0	$0	$0	$0	$0
				IMPL	$580,417	$580,417	$0	$0	$0
	LENGTH (mi): 0		Federal: $464,333	TOTAL	$580,417	$580,417	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $116,084	ESTIMATED TOTAL PROJECT COST: $580,417					
6710B-16	BI-STATE DEVELOPMENT/METRO	S5310	Signing	PE	$0	$0	$0	$0	$0
	METROBUS SIGNAGE		Transit Capital Imps.	ROW	$0	$0	$0	$0	$0
	SIGNAGE AT 1400 BUS STOPS IN MISSOURI			IMPL	$403,305	$403,305	$0	$0	$0
	LENGTH (mi): 0		Federal: $322,644	TOTAL	$403,305	$403,305	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $80,661	ESTIMATED TOTAL PROJECT COST: $403,305					
5680-13	BI-STATE DEVELOPMENT/METRO - PM1060;TF1200,d,z	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$2,036,600	$2,036,600	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,629,280	TOTAL	$2,036,600	$2,036,600	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $407,320	ESTIMATED TOTAL PROJECT COST: $2,036,600					
5896-13	BI-STATE DEVELOPMENT/METRO - RV1210	S5309	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLE REPLACEMENT			ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT PROGRAM			IMPL	$118,616	$118,616	$0	$0	$0
	FIFTEEN VEHICLES								
	LENGTH (mi): 0		Federal: $98,451	TOTAL	$118,616	$118,616	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $20,165	ESTIMATED TOTAL PROJECT COST: $118,616					

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
4274-07	BI-STATE DEVELOPMENT/METRO - RV7140,z	STP-S	Vehicle Acquisition	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES			ROW	$0	$0	$0	$0	$0
	VAN REPLACEMENT			IMPL	$574,985	$574,985	$0	$0	$0
	LENGTH (mi): 0		Federal: $459,988	TOTAL	$574,985	$574,985	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $114,997	ESTIMATED TOTAL PROJECT COST: $2,979,816					
4917-09	BI-STATE DEVELOPMENT/METRO - RV1250A;RV1340;RV140	S5307	Vehicle Acquisition	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES			ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM			IMPL	$514,420	$514,420	$0	$0	$0
	LENGTH (mi): 0		Federal: $437,257	TOTAL	$514,420	$514,420	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $77,163	ESTIMATED TOTAL PROJECT COST: $514,420					
4904-09	BI-STATE DEVELOPMENT/METRO - RV1100,z;RV1240,z	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES			ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VANS			IMPL	$680,136	$680,136	$0	$0	$0
	LENGTH (mi): 0		Federal: $575,616	TOTAL	$680,136	$680,136	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $104,520	ESTIMATED TOTAL PROJECT COST: $680,136					
5687-13	BI-STATE DEVELOPMENT/METRO - RV1530	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES			ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VANS			IMPL	$1,268,834	$1,268,834	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,078,509	TOTAL	$1,268,834	$1,268,834	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $190,325	ESTIMATED TOTAL PROJECT COST: $1,268,834					
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES			ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VANS			IMPL	$3,125,000	$2,500,000	$312,500	$312,500	$0
	LENGTH (mi): 0		Federal: $2,500,000	TOTAL	$3,125,000	$2,500,000	$312,500	$312,500	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $625,000	ESTIMATED TOTAL PROJECT COST: $3,125,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
4879-09	BI-STATE DEVELOPMENT/METRO - RV8200,z;RV9120,z	S5309	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES		Vehicle Acquisition	ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT			IMPL	$143,744	$143,744	$0	$0	$0
	LENGTH (mi): 0		Federal: $118,623	TOTAL	$143,744	$143,744	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $25,121	ESTIMATED TOTAL PROJECT COST: $143,744					
5661-12	BI-STATE DEVELOPMENT/METRO - DS1210,c,y	S5309	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	TRANSIT ASSET MANAGEMENT PROGRAM			ROW	$0	$0	$0	$0	$0
	DEVELOP AND IMPLEMENT AGENCY-WIDE ASSET MANAGEMENT SYSTEM			IMPL	$83,632	$83,632	$0	$0	$0
	LENGTH (mi): 0		Federal: $66,906	TOTAL	$83,632	$83,632	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $16,726	ESTIMATED TOTAL PROJECT COST: $83,632					
6888E-18	CARDINAL RITTER SENIOR SERVICES	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY REPLACEMENT			IMPL	$58,753	$58,753	$0	$0	$0
	LENGTH (mi): 0		Federal: $47,002	TOTAL	$58,753	$58,753	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $11,751	ESTIMATED TOTAL PROJECT COST: $58,753					
6888C-18	CITY SENIORS	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN REPLACEMENT			IMPL	$58,753	$58,753	$0	$0	$0
	LENGTH (mi): 0		Federal: $47,002	TOTAL	$58,753	$58,753	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $11,751	ESTIMATED TOTAL PROJECT COST: $58,753					
6812-17	EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS	S5307	Feasibility/Planning Study	PE	$3,600,000	$3,600,000	$0	$0	$0
	METROLINK SYSTEM-WIDE SECURITY AUDIT		Transit Capital Imps.	ROW	$0	$0	$0	$0	$0
	PHASE 1 - SECURITY AUDIT; PHASE 2 - PRIORITIZATION, DESIGN, & IMPLEMENTATION OF PHASE 1 RECOMMENDATIONS			IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 0		Federal: $2,880,000	TOTAL	$3,600,000	$3,600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $720,000	ESTIMATED TOTAL PROJECT COST: $3,600,000					

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6888I-18	EMMAUS HOMES	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	THREE (3) LOWERED FLOOR ACCESSIBLE MINI-VANS				IMPL	$109,314	$109,314	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$87,450	TOTAL	$109,314	$109,314	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$21,864	ESTIMATED TOTAL PROJECT COST:		$109,314			
6794G-17	GATEWAY CHAP. PARALYZED VETS OF AMERICA	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY				IMPL	$56,311	$56,311	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$45,048	TOTAL	$56,311	$56,311	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$11,263	ESTIMATED TOTAL PROJECT COST:		$56,311			
6928-21	JEFFERSON COUNTY PORT AUTHORITY - CMAQ-5403(694)									
		CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
New	MARINE VESSEL ENGINE REPOWER - 2020				ROW	$0	$0	$0	$0	$0
	REPOWER FOUR MARINE VESSELS SERVING MISSISSIPPI R.				IMPL	$2,124,984	$0	$0	$2,124,984	$0
	IN NON-ATTAINMENT AREA - 1 FERRY,2 TOWBOATS, 1 DREDGE									
	LENGTH (mi): 0		Federal:	$1,575,872	TOTAL	$2,124,984	$0	$0	$2,124,984	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$549,112	ESTIMATED TOTAL PROJECT COST:		$2,124,984			
6888J-18	JEWISH COMMUNITY CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY				IMPL	$58,048	$58,048	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$46,438	TOTAL	$58,048	$58,048	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$11,610	ESTIMATED TOTAL PROJECT COST:		$58,048			
6807L-19	MODOT - 6P3333	STAC*	Miscellaneous		PE	$94,000	$1,000	$93,000	$0	$0
	ASPHALT PAVEMENT IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$1,288,000	$0	$1,288,000	$0	$0
	JOB ORDER CONTRACTING (NON-INTERSTATE)									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,382,000	$1,000	$1,381,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,382,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:		$1,383,000			

*Refer to Appendix E for details on advanced construction.

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6807M-19	MODOT - 6P3332	STAC*	Miscellaneous	PE	$93,000	$93,000	$0	$0	$0
	ASPHALT PAVEMENT IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS			IMPL	$1,250,000	$1,250,000	$0	$0	$0
	JOB ORDER CONTRACTING (NON-INTERSTATE)								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,343,000	$1,343,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,343,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,343,000					
6887P-19 New	MODOT - 0I3005L	NHPP	Roadway Improvements	PE	$47,000	$47,000	$0	$0	$0
	ASPHALT PAVEMENT REPAIR		Miscellaneous	ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN FRANKLIN AND JEFFERSON COUNTIES			IMPL	$600,000	$600,000	$0	$0	$0
	JOB ORDER CONTRACTING								
	LENGTH (mi): 0		Federal: $582,000	TOTAL	$647,000	$647,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $65,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $647,000					
6887Q-19 New	MODOT - 0I3005M	NHPP	Roadway Improvements	PE	$61,000	$61,000	$0	$0	$0
	ASPHALT PAVEMENT REPAIR		Miscellaneous	ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN ST. LOUIS, ST. LOUIS CITY, AND ST CHARLES COUNTIES								
				IMPL	$800,000	$800,000	$0	$0	$0
	JOB ORDER CONTRACTING								
	LENGTH (mi): 0		Federal: $774,000	TOTAL	$861,000	$861,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $87,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $861,000					
5645A-18	MODOT - STP-9901(646)	STP-S	Bridge(s)	PE	$311,000	$70,000	$89,000	$62,000	$90,000
	BRIDGE/TUNNEL INSPECTIONS			ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS (LOCALLY MAINTAINED)			IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 0		Federal: $248,800	TOTAL	$311,000	$70,000	$89,000	$62,000	$90,000
	AIR QUALITY STAT: Exempt - 93.126		State: $62,200						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $399,000					
6807J-18	MODOT - 6P3335	STAC*	Miscellaneous	PE	$75,000	$75,000	$0	$0	$0
	CONCRETE PAVEMENT			ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS			IMPL	$1,020,000	$1,020,000	$0	$0	$0
	JOB ORDER CONTRACTING (NON-INTERSTATE)								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,095,000	$1,095,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,095,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,096,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6807K-18	MODOT - 6P3334	STAC*	Miscellaneous	PE	$76,000	$0	$1,000	$75,000	$0
	CONCRETE PAVEMENT			ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS			IMPL	$1,082,000	$0	$0	$1,082,000	$0
	JOB ORDER CONTRACTING (NON-INTERSTATE)								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,158,000	$0	$1,000	$1,157,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,158,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,158,000					
6807O-18	MODOT - 6P2421B	STAC*	Resurfacing	PE	$53,000	$1,000	$52,000	$0	$0
	CONCRETE PAVEMENT IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
	AT VARIOUS PRIMARY ROUTE LOCATIONS			IMPL	$773,000	$0	$773,000	$0	$0
	JOB ORDER CONTRACTING (NON-INTERSTATE)								
	LENGTH (mi): 0		Federal: $0	TOTAL	$826,000	$1,000	$825,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $826,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $834,000					
6887O-19	MODOT - 0I3005K	NHPP	Roadway Improvements	PE	$47,000	$47,000	$0	$0	$0
New	CONCRETE PAVEMENT REPAIR		Miscellaneous	ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT			IMPL	$600,000	$600,000	$0	$0	$0
	JOB ORDER CONTRACTING								
	LENGTH (mi): 0		Federal: $582,000	TOTAL	$647,000	$647,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $65,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $647,000					
6887T-19	MODOT - 6P3382	STATE	Miscellaneous	PE	$33,000	$33,000	$0	$0	$0
New	FENCE REPAIR			ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS THROUGHOUT THE ST. LOUIS DISTRICT			IMPL	$404,000	$404,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR FENCE REPAIR								
	LENGTH (mi): 0		Federal: $0	TOTAL	$437,000	$437,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $437,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $437,000					
6807I-18	MODOT - 6P3336	STAC*	Miscellaneous	PE	$39,000	$39,000	$0	$0	$0
	GUARD RAIL			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON CO			IMPL	$490,000	$490,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR GUARDRAIL								
	LENGTH (mi): 0		Federal: $0	TOTAL	$529,000	$529,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $529,000						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $531,000					

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6887U-19	MODOT - 6P3381	STAC*	Miscellaneous		PE $44,000	$44,000	$0	$0	$0
New	GUARDCABLE REPAIR				ROW $0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT				IMPL $558,000	$558,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR GUARDCABLE								
	LENGTH (mi): 0		Federal:	$0	TOTAL $602,000	$602,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$602,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $602,000				
6887V-19	MODOT - 6P3380	STAC*	Miscellaneous		PE $110,000	$110,000	$0	$0	$0
New	GUARDRAIL				ROW $0	$0	$0	$0	$0
	VARIOUS LOCATIONS IN ST. LOUIS CITY AND ST. LOUIS COUNTY				IMPL $1,500,000	$1,500,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR GUARDRAIL								
	LENGTH (mi): 0		Federal:	$0	TOTAL $1,610,000	$1,610,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,610,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,610,000				
6887F-19	MODOT - 6I3405	HSIP	Signing		PE $101,000	$5,000	$96,000	$0	$0
New	I-44		Miscellaneous		ROW $0	$0	$0	$0	$0
	AT VARIOUS RAMP LOCATIONS THROUGHOUT THE ST. LOUIS DISTRICT								
					IMPL $686,000	$0	$686,000	$0	$0
	ADDING SIGNING AND STRIPING FOR WRONG WAY COUNTER-MEASURES								
	LENGTH (mi): 2.23		Federal:	$707,300	TOTAL $787,000	$5,000	$782,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$79,700					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $787,000				
6807X-18	MODOT - 6I3341	NHPP	Resurfacing 8 Lane Pvmt		PE $350,000	$100,000	$250,000	$0	$0
New	I-55				ROW $0	$0	$0	$0	$0
	US 67 TO MO 141				IMPL $2,704,000	$0	$2,704,000	$0	$0
	PAVEMENT PRESERVATION & GUARDRAIL UPGRADES								
	LENGTH (mi): 5.51		Federal:	$2,748,600	TOTAL $3,054,000	$100,000	$2,954,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$305,400					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,064,000				
2606D-11	MODOT - 6I0978Z	STATE	Roadway Reconstruction		PE $0	$0	$0	$0	$0
	I-64		Roadway Improvements		ROW $0	$0	$0	$0	$0
	PAYBACK FOR 6I0978 (I-64 CORRIDOR)		Interchange Revision		IMPL $46,744,000	$11,686,000	$11,686,000	$11,686,000	$11,686,000
	$13.5 MILLION PER YEAR FROM 2011-2025								
	LENGTH (mi): 0		Federal:	$0	TOTAL $46,744,000	$11,686,000	$11,686,000	$11,686,000	$11,686,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$46,744,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $189,800,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6788K-18	MODOT - 6I3225	NHPP	Bridge(s)	PE	$6,273,000	$1,190,000	$1,500,000	$3,583,000	$0
New	I-70			ROW	$0	$0	$0	$0	$0
	EB BLANCHETTE BRIDGE OVER MISSOURI RIVER			IMPL	$39,930,000	$0	$0	$39,930,000	$0
	BRIDGE REHABILITATION (BRIDGE A3292)								
	LENGTH (mi): 0.84		Federal: $41,582,700	TOTAL	$46,203,000	$1,190,000	$1,500,000	$43,513,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $4,620,300						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $46,303,000					
6887G-19	MODOT - 6I3384	HSIP	Signing	PE	$93,000	$93,000	$0	$0	$0
	I-70		Miscellaneous	ROW	$0	$0	$0	$0	$0
	AT VARIOUS RAMP LOCATIONS THROUGHOUT ST. LOUIS DISTRICT			IMPL	$918,000	$918,000	$0	$0	$0
	ADDING SIGNING AND STRIPING FOR WRONG WAY COUNTER-MEASURES								
	LENGTH (mi): 69		Federal: $909,900	TOTAL	$1,011,000	$1,011,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $101,100						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,011,000					
6794Q-18	MODOT	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$92,077	$92,077	$0	$0	$0
	FY 16								
	LENGTH (mi): 0		Federal: $92,077	TOTAL	$92,077	$92,077	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $92,077					
6888O-19	MODOT	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
New	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$95,078	$95,078	$0	$0	$0
	FY 18								
	LENGTH (mi): 0		Federal: $95,078	TOTAL	$95,078	$95,078	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $95,078					
6794R-18	MODOT	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$94,991	$94,991	$0	$0	$0
	FY 17								
	LENGTH (mi): 0		Federal: $94,991	TOTAL	$94,991	$94,991	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $94,991					

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6709O-16	MODOT	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$87,787	$87,787	$0	$0	$0
	FY 15								
	LENGTH (mi): 0		Federal: $87,787	TOTAL	$87,787	$87,787	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $87,787					
6758FF-18									
	MODOT - 6P3218	NHPP	Signal Timing Progression	PE	$66,000	$66,000	$0	$0	$0
	SIGNAL OPTIMIZATION - 2019			ROW	$0	$0	$0	$0	$0
	MO 141: MO 370-US 61; MO 340: FERG-MANCH; I-44 INT: SIX			IMPL	$19,000	$19,000	$0	$0	$0
	FLAGS-MO 185; I-55 INTERCHANGES: 7TH-MCNUTT; MO K: I-70-I-64								
	LENGTH (mi): 0		Federal: $68,000	TOTAL	$85,000	$85,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $17,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $86,000					
6758F-19	MODOT - 6P3218	CMAQ	Signal Timing Progression	PE	$0	$0	$0	$0	$0
	SIGNAL OPTIMIZATION - 2019			ROW	$0	$0	$0	$0	$0
	MO 141: MO 370-US 61; MO 340: FERG-MANCH; I-44 INT: SIX			IMPL	$925,000	$925,000	$0	$0	$0
	FLAGS-MO 185; I-55 INTERCHANGES: 7TH-MCNUTT; MO K: I-70-I-64								
	LENGTH (mi): 0		Federal: $740,000	TOTAL	$925,000	$925,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $185,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $925,000					
6930D-20	MODOT	CMAQ	Signal Timing Progression	PE	$0	$0	$0	$0	$0
New	SIGNAL OPTIMIZATION - 2020			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG MO A IN JEFF CO, MO 231, US 61/67,			IMPL	$567,000	$0	$567,000	$0	$0
	I-70/I-270 INTERCHANGES IN STL CO								
	LENGTH (mi): 0		Federal: $453,600	TOTAL	$567,000	$0	$567,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $113,400						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $567,000					
6930C-21	MODOT	CMAQ	Signal Timing Progression	PE	$0	$0	$0	$0	$0
New	SIGNAL OPTIMIZATION - 2021			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG MO 47/100/US 50 IN FRANKLIN CO			IMPL	$986,000	$0	$0	$986,000	$0
	MO 100/MO 366 IN STL CO, & US 61/67 IN STL CO/JEFFCO								
	LENGTH (mi): 0		Federal: $788,800	TOTAL	$986,000	$0	$0	$986,000	$0
	AIR QUALITY STAT: Regionally Significant		State: $197,200						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $986,000					

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6703C-20	MODOT - 6Q3172D	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$1,000	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$2,711,000	$0	$2,711,000	$0	$0
	ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES AT TMC								
	LENGTH (mi): 0		Federal: $0	TOTAL	$2,712,000	$0	$2,712,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $2,712,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,712,000					
6806U-22 New	MODOT - 6Q3227G	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$0	$0	$1,000
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$450,000	$0	$0	$0	$450,000
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT								
	LENGTH (mi): 0		Federal: $0	TOTAL	$451,000	$0	$0	$0	$451,000
	AIR QUALITY STAT: Not Regionally Significant		State: $451,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $451,000					
6806T-18	MODOT - 6Q3284	STBG	Misc traffic control items/ITS	PE	$4,000	$4,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT			IMPL	$550,000	$550,000	$0	$0	$0
	ITS IMPROVEMENTS TO DYNAMIC MESSAGE SIGNS								
	LENGTH (mi): 0		Federal: $443,200	TOTAL	$554,000	$554,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $110,800						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $554,000					
6699D-18	MODOT - 6Q3286	STAC*	Misc traffic control items/ITS	PE	$1,000	$1,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS			IMPL	$170,000	$170,000	$0	$0	$0
	ITS IMPROVEMENTS - CLOSED CIRCUIT TELEVISION SYSTEMS								
	LENGTH (mi): 0		Federal: $0	TOTAL	$171,000	$171,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $171,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $172,000					
6702A-19	MODOT - 6Q3171B	STAC*	Miscellaneous	PE	$1,000	$1,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT			IMPL	$2,542,000	$2,542,000	$0	$0	$0
	EMERGENCY RESPONSE OPERATIONS AND STAFF								
	LENGTH (mi): 0		Federal: $0	TOTAL	$2,543,000	$2,543,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $2,543,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,543,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6806V-22 New	MODOT - 6Q3227F	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$0	$0	$1,000
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$1,233,000	$0	$0	$0	$1,233,000
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,234,000	$0	$0	$0	$1,234,000
	AIR QUALITY STAT: Not Regionally Significant		State: $1,234,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,234,000					
6703D-20	MODOT - 6Q3172E	STAC*	Misc traffic control items/ITS	PE	$100,000	$0	$100,000	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	ST LOUIS DISTRICT			IMPL	$1,236,000	$0	$1,236,000	$0	$0
	ITS MAINTENANCE AND OPERATIONS								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,336,000	$0	$1,336,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $1,336,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,336,000					
6703B-20	MODOT - 6Q3172C	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$1,000	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$1,042,000	$0	$1,042,000	$0	$0
	ITS OPERATIONS, MODOT STAFF EQUIPMENT MAINTENANCE AND TMC OPERATIONS								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,043,000	$0	$1,043,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $1,043,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,043,000					
6703A-20	MODOT - 6Q3172B	STAC*	Miscellaneous	PE	$1,000	$0	$1,000	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT			IMPL	$2,618,000	$0	$2,618,000	$0	$0
	EMERGENCY RESPONSE OPERATIONS AND STAFF								
	LENGTH (mi): 0		Federal: $0	TOTAL	$2,619,000	$0	$2,619,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $2,619,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,619,000					
6702E-19	MODOT - 6Q3171F	STAC*	Misc traffic control items/ITS	PE	$1,000	$1,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT			IMPL	$1,129,000	$1,129,000	$0	$0	$0
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,130,000	$1,130,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $1,130,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,130,000					

*Refer to Appendix E for details on advanced construction.

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6702D-19	MODOT - 6Q3171E	STBG	Misc traffic control items/ITS	PE	$100,000	$100,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	ST LOUIS DISTRICT			IMPL	$1,200,000	$1,200,000	$0	$0	$0
	ITS MAINTENANCE AND OPERATIONS								
	LENGTH (mi): 0		Federal: $1,040,000	TOTAL	$1,300,000	$1,300,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $260,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,300,000					
4772-08	MODOT - 5B0800U	STATE	Rehabilitate Bridge(s)	PE	$0	$0	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	PAYBACK FOR SAFE AND SOUND (800 BRIDGES)			IMPL	$5,240,000	$1,310,000	$1,310,000	$1,310,000	$1,310,000
	$1.273 MILLION/YEAR UNTIL 2033								
	LENGTH (mi): 0		Federal: $0	TOTAL	$5,240,000	$1,310,000	$1,310,000	$1,310,000	$1,310,000
	AIR QUALITY STAT: Not Regionally Significant		State: $5,240,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $29,958,000					
6702C-19	MODOT - 6Q3171D	STAC*	Misc traffic control items/ITS	PE	$1,000	$1,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$2,638,000	$2,638,000	$0	$0	$0
	ITS OPERATIONS, CONTRACT STAFFING PROFESSIONAL SERVICES AT TMC								
	LENGTH (mi): 0		Federal: $0	TOTAL	$2,639,000	$2,639,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $2,639,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,639,000					
6702B-19	MODOT - 6Q3171C	STAC*	Misc traffic control items/ITS	PE	$1,000	$1,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$1,012,000	$1,012,000	$0	$0	$0
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,013,000	$1,013,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $1,013,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,013,000					
6699E-18	MODOT - 6Q3285	STAC*	Misc traffic control items/ITS	PE	$1,000	$1,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS			IMPL	$550,000	$550,000	$0	$0	$0
	ITS IMPROVEMENTS, DYNAMIC MESSAGE SIGNS								
	LENGTH (mi): 0		Federal: $0	TOTAL	$551,000	$551,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $551,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $552,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6703E-20	MODOT - 6Q3172F	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$1,000	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT			IMPL	$1,162,000	$0	$1,162,000	$0	$0
	ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,163,000	$0	$1,163,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $1,163,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,163,000					
6806Z-21	MODOT - 6Q3173D	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$0	$1,000	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$2,786,000	$0	$0	$2,786,000	$0
	ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES								
	LENGTH (mi): 0		Federal: $0	TOTAL	$2,787,000	$0	$0	$2,787,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $2,787,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,787,000					
6807D-19	MODOT - 6Q3171G	STAC*	Misc traffic control items/ITS	PE	$1,000	$1,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$450,000	$450,000	$0	$0	$0
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT								
	LENGTH (mi): 0		Federal: $0	TOTAL	$451,000	$451,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $451,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $451,000					
6807B-21	MODOT - 6Q3173B	STAC*	Miscellaneous	PE	$1,000	$0	$0	$1,000	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT			IMPL	$2,696,000	$0	$0	$2,696,000	$0
	EMERGENCY RESPONSE OPERATIONS AND STAFF								
	LENGTH (mi): 0		Federal: $0	TOTAL	$2,697,000	$0	$0	$2,697,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $2,697,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,697,000					
6807A-21	MODOT - 6Q3173C	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$0	$1,000	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$1,073,000	$0	$0	$1,073,000	$0
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,074,000	$0	$0	$1,074,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $1,074,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,074,000					

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6807F-22	MODOT - 6Q3227B	STAC*	Miscellaneous	PE	$1,000	$0	$0	$0	$1,000
New	VARIOUS			ROW	$0	$0	$0	$0	$0
	ST. LOUIS DISTRICT			IMPL	$2,777,000	$0	$0	$0	$2,777,000
	EMERGENCY RESPONSE OPERATIONS AND STAFF								
	LENGTH (mi): 0		Federal: $0	TOTAL	$2,778,000	$0	$0	$0	$2,778,000
	AIR QUALITY STAT: Not Regionally Significant		State: $2,778,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST:	$2,778,000				
6807G-22	MODOT - 6Q3227D	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$0	$0	$1,000
New	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$2,864,000	$0	$0	$0	$2,864,000
	ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES								
	LENGTH (mi): 0		Federal: $0	TOTAL	$2,865,000	$0	$0	$0	$2,865,000
	AIR QUALITY STAT: Not Regionally Significant		State: $2,865,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST:	$2,865,000				
6806Y-21	MODOT - 6Q3173E	STAC*	Misc traffic control items/ITS	PE	$100,000	$0	$0	$100,000	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	ST LOUIS DISTRICT			IMPL	$1,273,000	$0	$0	$1,273,000	$0
	ITS MAINTENANCE AND OPERATIONS								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,373,000	$0	$0	$1,373,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $1,373,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST:	$1,373,000				
6806X-21	MODOT - 6Q3173F	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$0	$1,000	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	IN ST. LOUIS DISTRICT			IMPL	$1,197,000	$0	$0	$1,197,000	$0
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,198,000	$0	$0	$1,198,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $1,198,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST:	$1,198,000				
6807H-22	MODOT - 6Q3227C	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$0	$0	$1,000
New	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$1,106,000	$0	$0	$0	$1,106,000
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,107,000	$0	$0	$0	$1,107,000
	AIR QUALITY STAT: Not Regionally Significant		State: $1,107,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST:	$1,107,000				

*Refer to Appendix E for details on advanced construction.

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6806W-21	MODOT - 6Q3173G	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$0	$1,000	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$450,000	$0	$0	$450,000	$0
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT								
	LENGTH (mi): 0		Federal: $0	TOTAL	$451,000	$0	$0	$451,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $451,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $451,000					
6807C-20	MODOT - 6Q3172G	STAC*	Misc traffic control items/ITS	PE	$1,000	$0	$1,000	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	TMC BUILDING			IMPL	$450,000	$0	$450,000	$0	$0
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT								
	LENGTH (mi): 0		Federal: $0	TOTAL	$451,000	$0	$451,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $451,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $451,000					
6887K-20	MODOT - 6P3378	HSIP	Miscellaneous	PE	$1,000	$0	$1,000	$0	$0
New	VARIOUS			ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS			IMPL	$750,000	$0	$750,000	$0	$0
	ON-CALL WORK ZONE ENFORCEMENT								
	LENGTH (mi): 0		Federal: $675,900	TOTAL	$751,000	$0	$751,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $75,100						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $751,000					
6887H-21	MODOT - 0X3121G	HSIP	Roadway Improvements	PE	$0	$0	$0	$0	$0
New	VARIOUS		Miscellaneous	ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS THROUGHOUT THE ST. LOUIS DISTRICT			IMPL	$687,000	$0	$0	$687,000	$0
	CURVE SAFETY IMPROVEMENTS								
	LENGTH (mi): 0		Federal: $618,000	TOTAL	$687,000	$0	$0	$687,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $69,000						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $687,000					
6892D-22	MODOT - 6Q3227E	STAC*	Misc traffic control items/ITS	PE	$100,000	$0	$0	$0	$100,000
New	VARIOUS			ROW	$0	$0	$0	$0	$0
	ST LOUIS DISTRICT			IMPL	$1,311,000	$0	$0	$0	$1,311,000
	ITS MAINTENANCE AND OPERATIONS								
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,411,000	$0	$0	$0	$1,411,000
	AIR QUALITY STAT: Not Regionally Significant		State: $1,411,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,411,000					

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6887I-19	MODOT - 6P3385	HSIP	Miscellaneous	PE	$30,000	$30,000	$0	$0	$0
New	VARIOUS		Traffic Signals	ROW	$0	$0	$0	$0	$0
	ON VARIOUS ROUTES IN JEFFERSON AND FRANKLIN COUNTIES			IMPL	$152,000	$152,000	$0	$0	$0
	ADD REFLECTIVE BACK-PLATES TO SIGNALS								
	LENGTH (mi): 0		Federal: $164,000	TOTAL	$182,000	$182,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $18,000						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $182,000					
6887J-19	MODOT - 6P3377	HSIP	Miscellaneous	PE	$1,000	$1,000	$0	$0	$0
New	VARIOUS			ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS			IMPL	$750,000	$750,000	$0	$0	$0
	ON-CALL WORK ZONE ENFORCEMENT								
	LENGTH (mi): 0		Federal: $675,900	TOTAL	$751,000	$751,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $75,100						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $751,000					
6807N-18	MODOT - 6P3310	STBG	Rehabilitate Bridge(s)	PE	$142,000	$142,000	$0	$0	$0
	VARIOUS			ROW	$0	$0	$0	$0	$0
	VARIOUS ROUTES			IMPL	$2,000,000	$2,000,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR BRIDGE REPAIR								
	LENGTH (mi): 0		Federal: $1,713,600	TOTAL	$2,142,000	$2,142,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $428,400						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,143,000					
6848-18	MODOT - CITIZENS FOR MODERN TRANSIT	CMAQ	Education/Marketing Program	PE	$0	$0	$0	$0	$0
	MOVING THE RIGHT WAY RIDERSHIP PROGRAM			ROW	$0	$0	$0	$0	$0
	STL CITY AND STL COUNTY - TWO YEAR OUTREACH PROGRAM			IMPL	$301,899	$301,899	$0	$0	$0
	TRANS. INCENTIVE PROGRAM								
	LENGTH (mi): 0		Federal: $241,519	TOTAL	$301,899	$301,899	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $60,380	ESTIMATED TOTAL PROJECT COST: $603,799					
6823-20	MODOT-OATS - STP-5603(609)	STP-S	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE REPLACEMENT			ROW	$0	$0	$0	$0	$0
	FOURTEEN 23' WIDE BODY CUTAWAY MINIBUS W/LIFT			IMPL	$806,596	$806,596	$0	$0	$0
	SERVING FRANKLIN, JEFFERSON, ST. CHARLES & ST. LOUIS CO								
	LENGTH (mi): 0		Federal: $645,277	TOTAL	$806,596	$806,596	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $161,319	ESTIMATED TOTAL PROJECT COST: $806,596					

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6794L-17	OATS	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	EIGHT (8) WIDE BODY CUTAWAYS			IMPL	$482,200	$482,200	$0	$0	$0
	REPLACEMENT								
	LENGTH (mi): 0		Federal: $385,754	TOTAL	$482,200	$482,200	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $96,446	ESTIMATED TOTAL PROJECT COST: $482,200					
6888B-18	OATS	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	EIGHT (8) WIDE BODY CUTAWAYS			IMPL	$480,901	$480,901	$0	$0	$0
	REPLACEMENT								
	LENGTH (mi): 0		Federal: $384,719	TOTAL	$480,901	$480,901	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $96,182	ESTIMATED TOTAL PROJECT COST: $480,901					
6534D-15	PARAQUAD	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	TWO YEAR OPERATING ASSISTANCE			IMPL	$72,126	$72,126	$0	$0	$0
	LENGTH (mi): 0		Federal: $36,063	TOTAL	$72,126	$72,126	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $36,063	ESTIMATED TOTAL PROJECT COST: $383,940					
6889E-18	PARAQUAD	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	THREE YEARS OPERATING ASSISTANCE			IMPL	$402,174	$402,174	$0	$0	$0
	LENGTH (mi): 0		Federal: $201,087	TOTAL	$402,174	$402,174	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $201,087	ESTIMATED TOTAL PROJECT COST: $402,174					
6888L-18	PLACES FOR PEOPLE	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN			IMPL	$37,792	$37,792	$0	$0	$0
	REPLACEMENT OF VEHICLE NOT FUNDED W S 5310								
	LENGTH (mi): 0		Federal: $30,233	TOTAL	$37,792	$37,792	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $7,559	ESTIMATED TOTAL PROJECT COST: $37,792					

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6888F-18	SOUTHSIDE SENIOR SERVICES CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	TWO (2) WIDE BODY CUTAWAYS				IMPL	$114,473	$114,473	$0	$0	$0
	REPLACEMENT OF VEHICLE NOT FUNDED W S 5310									
	LENGTH (mi): 0		Federal:	$91,578	TOTAL	$114,473	$114,473	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$22,895	ESTIMATED TOTAL PROJECT COST: $114,473					
6794N-17	ST. ELIZABETH ADULT DAY CARE CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) NARROW BODY CUTAWAY				IMPL	$51,638	$51,638	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$41,310	TOTAL	$51,638	$51,638	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$10,328	ESTIMATED TOTAL PROJECT COST: $51,638					
6888K-18	ST. ELIZABETH ADULT DAY CARE CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN				IMPL	$37,792	$37,792	$0	$0	$0
	REPLACEMENT									
	LENGTH (mi): 0		Federal:	$30,233	TOTAL	$37,792	$37,792	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$7,559	ESTIMATED TOTAL PROJECT COST: $37,792					

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Multi-State Projects

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6571-16	BI-STATE DEVELOPMENT/METRO - OF1660;1680;1690	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS AND RAIL FACILITY IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
	FACILITY UPGRADES AND EQUIPMENT			IMPL	$10,403,462	$949,500	$4,751,871	$4,702,091	$0
	LENGTH (mi): 0		Federal: $8,322,770	TOTAL	$10,403,462	$949,500	$4,751,871	$4,702,091	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $21,052						
	PROJ PURPOSE: Preservation		Local: $2,059,640	ESTIMATED TOTAL PROJECT COST: $10,403,462					
5686-13	BI-STATE DEVELOPMENT/METRO - PM1600;1750;1840	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS/PARATRANSIT MAINT PROGRAM			ROW	$0	$0	$0	$0	$0
	PREVENTIVE MAINTENANCE			IMPL	$60,000,000	$20,000,000	$20,000,000	$20,000,000	$0
	LENGTH (mi): 0		Federal: $48,000,000	TOTAL	$60,000,000	$20,000,000	$20,000,000	$20,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $12,000,000	ESTIMATED TOTAL PROJECT COST: $60,000,000					
6891B-21 New	BI-STATE DEVELOPMENT/METRO - PM2100	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	BUS/PARATRANSIT MAINTENANCE			ROW	$0	$0	$0	$0	$0
				IMPL	$20,000,000	$0	$0	$20,000,000	$0
	LENGTH (mi): 0		Federal: $16,000,000	TOTAL	$20,000,000	$0	$0	$20,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE:		Local: $4,000,000	ESTIMATED TOTAL PROJECT COST: $20,000,000					
5695-13	BI-STATE DEVELOPMENT/METRO - OF1310,d,z;OF1330,z;	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	FACILITY IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
	MULTIPLE FACILITIES			IMPL	$617,207	$617,207	$0	$0	$0
	LENGTH (mi): 0		Federal: $493,765	TOTAL	$617,207	$617,207	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $123,442	ESTIMATED TOTAL PROJECT COST: $617,207					
5685-13	BI-STATE DEVELOPMENT/METRO - ML1470;1480;SC1320	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	FACILITY SECURITY IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
	CCTVS, REMOTE VIDEO SYSTEMS, GUARD SHELTERS			IMPL	$1,652,518	$1,652,518	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,322,015	TOTAL	$1,652,518	$1,652,518	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $52,866						
	PROJ PURPOSE: Safety		Local: $277,637	ESTIMATED TOTAL PROJECT COST: $1,652,518					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;1410;1420	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	INFORMATION SYSTEMS IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
	HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS			IMPL	$14,068,515	$14,068,515	$0	$0	$0
	LENGTH (mi): 0		Federal: $11,254,811	TOTAL	$14,068,515	$14,068,515	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $226,642						
	PROJ PURPOSE: Preservation		Local: $2,587,062	ESTIMATED TOTAL PROJECT COST: $14,068,515					
4117-04	BI-STATE DEVELOPMENT/METRO - DS1300,y;DS1320,y,z	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	INFORMATION TECHNOLOGY PROJECTS			ROW	$0	$0	$0	$0	$0
	OPERATIONS SUPPORT SYSTEMS			IMPL	$137,949	$137,949	$0	$0	$0
	LENGTH (mi): 0		Federal: $110,359	TOTAL	$137,949	$137,949	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $27,590	ESTIMATED TOTAL PROJECT COST: $137,949					
6891A-19 New	BI-STATE DEVELOPMENT/METRO - DH1920;1915;2100	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	INFORMATION TECHNOLOGY UPGRADES			ROW	$0	$0	$0	$0	$0
				IMPL	$3,434,673	$3,434,673	$0	$0	$0
	LENGTH (mi): 0		Federal: $2,747,738	TOTAL	$3,434,673	$3,434,673	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $124,541						
	PROJ PURPOSE: Preservation		Local: $562,394	ESTIMATED TOTAL PROJECT COST: $3,434,673					
4892-10	BI-STATE DEVELOPMENT/METRO - DH8070,z,DS1810	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	IT SYSTEM UPGRADES			ROW	$0	$0	$0	$0	$0
	IT SYSTEMS UPGRADES/REPLACEMENTS			IMPL	$257,016	$257,016	$0	$0	$0
	LENGTH (mi): 0		Federal: $205,613	TOTAL	$257,016	$257,016	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $51,403	ESTIMATED TOTAL PROJECT COST: $257,016					
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460,	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	IT SYSTEMS UPGRADES			ROW	$0	$0	$0	$0	$0
	IT SYSTEMS UPGRADES/REPLACEMENTS			IMPL	$7,353,949	$5,353,949	$1,000,000	$1,000,000	$0
	LENGTH (mi): 0		Federal: $5,883,158	TOTAL	$7,353,949	$5,353,949	$1,000,000	$1,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $231,493						
	PROJ PURPOSE: Preservation		Local: $1,239,298	ESTIMATED TOTAL PROJECT COST: $7,353,949					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5677A-14	BI-STATE DEVELOPMENT/METRO - RV1480;1650;1560	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	LIGHT RAIL VEHICLE IMPROVEMENTS			IMPL	$18,619,113	$18,619,113	$0	$0	$0
	LENGTH (mi): 0		Federal: $14,895,290	TOTAL	$18,619,113	$18,619,113	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $216,000						
	PROJ PURPOSE: Preservation		Local: $3,507,823	ESTIMATED TOTAL PROJECT COST: $18,619,113					
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900	S5307	MetroLink Improvements	PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT			ROW	$0	$0	$0	$0	$0
				IMPL	$33,427,763	$22,120,129	$11,307,634	$0	$0
	LENGTH (mi): 0		Federal: $26,742,210	TOTAL	$33,427,763	$22,120,129	$11,307,634	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $6,685,553	ESTIMATED TOTAL PROJECT COST: $33,427,763					
6688B-17	BI-STATE DEVELOPMENT/METRO - WO1690,1790,1890	S5337	MetroLink Improvements	PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT			ROW	$0	$0	$0	$0	$0
				IMPL	$31,110,691	$17,247,290	$4,848,344	$9,015,057	$0
	LENGTH (mi): 0		Federal: $24,888,553	TOTAL	$31,110,691	$17,247,290	$4,848,344	$9,015,057	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $6,222,138	ESTIMATED TOTAL PROJECT COST: $31,110,691					
5934-14	BI-STATE DEVELOPMENT/METRO - OF1480;1490;1510	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	MAINTENANCE FACILITY IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
				IMPL	$1,297,538	$1,297,538	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,038,029	TOTAL	$1,297,538	$1,297,538	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $4,129						
	PROJ PURPOSE: Preservation		Local: $255,380	ESTIMATED TOTAL PROJECT COST: $1,297,538					
5167-10	BI-STATE DEVELOPMENT/METRO - ML1400,z,d,-I,-Iz	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT & STATION IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$934,133	$934,133	$0	$0	$0
	LENGTH (mi): 0		Federal: $747,306	TOTAL	$934,133	$934,133	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $186,827	ESTIMATED TOTAL PROJECT COST: $934,133					

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
4099A-08	BI-STATE DEVELOPMENT/METRO - ML1150A;2090;701	FXDGW	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINT		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	STRUCTURE REPAIRS ON RIGHT OF WAY			IMPL	$2,725,663	$2,725,663	$0	$0	$0
	LENGTH (mi): 0		Federal: $2,180,587	TOTAL	$2,725,663	$2,725,663	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $77,632						
	PROJ PURPOSE: Preservation		Local: $467,444	ESTIMATED TOTAL PROJECT COST: $2,725,663					
4099C-14	BI-STATE DEVELOPMENT/METRO - PM9040,f,z;PM9050,f,	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINT		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	STRUCTURE REPAIRS ON RIGHT OF WAY			IMPL	$305,678	$305,678	$0	$0	$0
	LENGTH (mi): 0		Federal: $244,542	TOTAL	$305,678	$305,678	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $15,962						
	PROJ PURPOSE: Preservation		Local: $45,174	ESTIMATED TOTAL PROJECT COST: $305,678					
4099B-14	BI-STATE DEVELOPMENT/METRO - ML1090,d,z;ML1330,y,	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINTENANCE		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$3,000,392	$3,000,392	$0	$0	$0
	LENGTH (mi): 0		Federal: $2,400,315	TOTAL	$3,000,392	$3,000,392	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $81,005						
	PROJ PURPOSE: Preservation		Local: $519,072	ESTIMATED TOTAL PROJECT COST: $3,000,392					
5931-14	BI-STATE DEVELOPMENT/METRO - ML1420;ML1540,y,z;PM	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	TRACK REHABILITATION			IMPL	$2,596,866	$2,596,866	$0	$0	$0
	LENGTH (mi): 0		Federal: $2,077,492	TOTAL	$2,596,866	$2,596,866	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $207,528						
	PROJ PURPOSE: Preservation		Local: $311,846	ESTIMATED TOTAL PROJECT COST: $2,596,866					
5059C-12	BI-STATE DEVELOPMENT/METRO - ML1150cm;1150v;L11	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK RIGHT OF WAY IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$11,872,128	$11,872,128	$0	$0	$0
	LENGTH (mi): 0.4		Federal: $9,497,702	TOTAL	$11,872,128	$11,872,128	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $2,374,426	ESTIMATED TOTAL PROJECT COST: $11,872,128					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5927-14	BI-STATE DEVELOPMENT/METRO - ML1390;ML9020,y,z	STATE	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ROW IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	AUXILIARY TRANSFORMERS & EVENT RECORDERS			IMPL	$491,329	$491,329	$0	$0	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$491,329	$491,329	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $158,461						
	PROJ PURPOSE: Preservation		Local: $332,868	ESTIMATED TOTAL PROJECT COST: $491,329					
6440-15	BI-STATE DEVELOPMENT/METRO - ML1550,d,z;ML1560,d,	S5337	MetroLink Improvements	PE	$0	$0	$0	$0	$0
	METROLINK ROW IMPROVEMENTS		Transit Capital Imps.	ROW	$0	$0	$0	$0	$0
				IMPL	$9,000,676	$9,000,676	$0	$0	$0
	LENGTH (mi): 0		Federal: $7,200,541	TOTAL	$9,000,676	$9,000,676	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $284,959						
	PROJ PURPOSE: Preservation		Local: $1,515,176	ESTIMATED TOTAL PROJECT COST: $9,000,676					
5927A-16	BI-STATE DEVELOPMENT/METRO - ML1670,y,z;ML1680,d,	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ROW IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$17,230,458	$12,458,124	$4,772,334	$0	$0
	LENGTH (mi): 0		Federal: $13,784,365	TOTAL	$17,230,458	$12,458,124	$4,772,334	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $460,900						
	PROJ PURPOSE: Preservation		Local: $2,985,193	ESTIMATED TOTAL PROJECT COST: $17,230,458					
5930G-15	BI-STATE DEVELOPMENT/METRO - PM1520;PM6000,c,z	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$7,731,549	$7,731,549	$0	$0	$0
	LENGTH (mi): 0		Federal: $6,185,240	TOTAL	$7,731,549	$7,731,549	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $130,000						
	PROJ PURPOSE: Preservation		Local: $1,416,309	ESTIMATED TOTAL PROJECT COST: $7,731,549					
5930A-14	BI-STATE DEVELOPMENT/METRO - ML1370;1460;1490	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	BRIDGES AND TUNNELS			IMPL	$8,347,218	$8,347,218	$0	$0	$0
	LENGTH (mi): 0		Federal: $6,677,774	TOTAL	$8,347,218	$8,347,218	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $650,400						
	PROJ PURPOSE: Preservation		Local: $1,019,044	ESTIMATED TOTAL PROJECT COST: $8,347,218					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5930D-16	BI-STATE DEVELOPMENT/METRO - ML1520;PM1040;PM1050								
		S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	STATIONS AND PARKING LOTS				IMPL	$8,926,669	$8,926,669	$0	$0	$0
	LENGTH (mi): 0		Federal:	$7,141,335	TOTAL	$8,926,669	$8,926,669	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$364,379						
	PROJ PURPOSE: Preservation		Local:	$1,420,955	ESTIMATED TOTAL PROJECT COST:		$8,926,669			
5171-10	BI-STATE DEVELOPMENT/METRO - PM15U00,M,y,z	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK SLOPE STABILITY		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS				IMPL	$289,869	$289,869	$0	$0	$0
	LENGTH (mi): 0		Federal:	$231,895	TOTAL	$289,869	$289,869	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$57,974	ESTIMATED TOTAL PROJECT COST:		$289,869			
5171B-17	BI-STATE DEVELOPMENT/METRO	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK SLOPE STABILITY		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS				IMPL	$5,516,125	$5,516,125	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,412,900	TOTAL	$5,516,125	$5,516,125	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,103,225	ESTIMATED TOTAL PROJECT COST:		$5,516,125			
5174-10	BI-STATE DEVELOPMENT/METRO - FC1090;FC10U0,y;FC11	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	FACILITY REHAB AND EQUIPMENT UPGRADE				IMPL	$59,830	$59,830	$0	$0	$0
	LENGTH (mi): 0		Federal:	$19,151	TOTAL	$59,830	$59,830	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$40,679	ESTIMATED TOTAL PROJECT COST:		$59,830			
5929A-16	BI-STATE DEVELOPMENT/METRO - PM1680,y,z;Pm1690,y,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$9,711,241	$4,612,591	$0	$5,098,650	$0
	LENGTH (mi): 0		Federal:	$7,768,993	TOTAL	$9,711,241	$4,612,591	$0	$5,098,650	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$774,038						
	PROJ PURPOSE: Preservation		Local:	$1,168,210	ESTIMATED TOTAL PROJECT COST:		$9,711,241			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5929-14	BI-STATE DEVELOPMENT/METRO - SA1320	STATE	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	STATION PLATFORM TACTILE WARNING STRIP REPLACEMENT - ILLINOIS			IMPL	$746,500	$746,500	$0	$0	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$746,500	$746,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $600,000						
	PROJ PURPOSE: Preservation		Local: $146,500	ESTIMATED TOTAL PROJECT COST: $746,500					
5921-14	BI-STATE DEVELOPMENT/METRO - PM9060.d.x,y,z	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK SUBSTATION		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	WATER MITIGATION & REHAB			IMPL	$171,177	$171,177	$0	$0	$0
	LENGTH (mi): 0		Federal: $136,942	TOTAL	$171,177	$171,177	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $34,235	ESTIMATED TOTAL PROJECT COST: $171,177					
4749-08	BI-STATE DEVELOPMENT/METRO - PM9060a	FXDGW	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK SUBSTATION		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	WATER MITIGATION & REHAB			IMPL	$144,009	$144,009	$0	$0	$0
	LENGTH (mi): 0		Federal: $115,207	TOTAL	$144,009	$144,009	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $28,802	ESTIMATED TOTAL PROJECT COST: $144,009					
5642-12	BI-STATE DEVELOPMENT/METRO - SV1200,z;SV1210,z	S5307	Vehicle Acquisition	PE	$0	$0	$0	$0	$0
	NON-REVENUE VEHICLE REPLACEMENT			ROW	$0	$0	$0	$0	$0
				IMPL	$1,330,343	$1,330,343	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,064,274	TOTAL	$1,330,343	$1,330,343	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $18,220						
	PROJ PURPOSE: Preservation		Local: $247,849	ESTIMATED TOTAL PROJECT COST: $1,330,343					
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV	S5307	Vehicle Acquisition	PE	$0	$0	$0	$0	$0
	NON-REVENUE VEHICLE REPLACEMENT			ROW	$0	$0	$0	$0	$0
				IMPL	$5,355,800	$5,355,800	$0	$0	$0
	LENGTH (mi): 0		Federal: $4,284,640	TOTAL	$5,355,800	$5,355,800	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $110,817						
	PROJ PURPOSE: Preservation		Local: $960,343	ESTIMATED TOTAL PROJECT COST: $5,355,800					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5693-13	BI-STATE DEVELOPMENT/METRO - OM1250,z;OM1300,z	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	OFFICE EQUIPMENT			ROW	$0	$0	$0	$0	$0
				IMPL	$200,192	$200,192	$0	$0	$0
	LENGTH (mi): 0		Federal: $160,154	TOTAL	$200,192	$200,192	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $8,661						
	PROJ PURPOSE: Preservation		Local: $31,377	ESTIMATED TOTAL PROJECT COST: $200,192					
5688A-16	BI-STATE DEVELOPMENT/METRO - ZG1400;ZG1700	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION			ROW	$0	$0	$0	$0	$0
				IMPL	$300,000	$200,000	$50,000	$50,000	$0
	LENGTH (mi): 0		Federal: $240,000	TOTAL	$300,000	$200,000	$50,000	$50,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $60,000	ESTIMATED TOTAL PROJECT COST: $300,000					
6687-17	BI-STATE DEVELOPMENT/METRO - ZG1610,ZG1710,ZG1810	S5337	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION			ROW	$0	$0	$0	$0	$0
				IMPL	$221,496	$171,496	$25,000	$25,000	$0
	LENGTH (mi): 0		Federal: $177,197	TOTAL	$221,496	$171,496	$25,000	$25,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $44,299	ESTIMATED TOTAL PROJECT COST: $221,496					
5177G-10	BI-STATE DEVELOPMENT/METRO - ZA1080;ZA1300	S5317	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION			ROW	$0	$0	$0	$0	$0
	SECTION 5317 (NEW FREEDOM)			IMPL	$24,333	$24,333	$0	$0	$0
	FY 06-12 NEW FREEDOM								
	LENGTH (mi): 0		Federal: $24,333	TOTAL	$24,333	$24,333	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $456,732					
6533R-16	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$50,708	$50,708	$0	$0	$0
	FY 13/14								
	LENGTH (mi): 0		Federal: $50,708	TOTAL	$50,708	$50,708	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $173,097					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6794P-18	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$61,347	$61,347	$0	$0	$0
	FY 16								
	LENGTH (mi): 0		Federal: $61,347	TOTAL	$61,347	$61,347	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $61,347					
6888N-19 New	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$63,287	$63,287	$0	$0	$0
	FY 18								
	LENGTH (mi): 0		Federal: $63,287	TOTAL	$63,287	$63,287	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $63,287					
6709N-16	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$79,242	$79,242	$0	$0	$0
	FY 15								
	LENGTH (mi): 0		Federal: $79,242	TOTAL	$79,242	$79,242	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $79,242					
6794S-18	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	$60,171	$60,171	$0	$0	$0
	FY 17								
	LENGTH (mi): 0		Federal: $60,171	TOTAL	$60,171	$60,171	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $0	ESTIMATED TOTAL PROJECT COST: $60,171					
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS-FED FORMULA			ROW	$0	$0	$0	$0	$0
	RADIO SYSTEM,CAD/AVL			IMPL	$14,731,902	$14,731,902	$0	$0	$0
	LENGTH (mi): 0		Federal: $11,785,965	TOTAL	$14,731,902	$14,731,902	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $2,945,937	ESTIMATED TOTAL PROJECT COST: $14,731,902					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
4332-07	BI-STATE DEVELOPMENT/METRO - CE9000;CE900a	FXDGW	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS-FIXED GUIDEWAY			ROW	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS CAD/AVL(FY06/07/08 FXDGW)			IMPL	$2,005,203	$2,005,203	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,604,162	TOTAL	$2,005,203	$2,005,203	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $401,041	ESTIMATED TOTAL PROJECT COST: $2,005,203					
6572-16	BI-STATE DEVELOPMENT/METRO - ML1660,d,z;ML1710,Y,	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	RAIL FACILITY REHAB AND EQUIPMENT		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	MAINTENANCE FACILITY UPGRADES & EQUIPMENT			IMPL	$240,000	$240,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $192,000	TOTAL	$240,000	$240,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $45,000						
	PROJ PURPOSE: Preservation		Local: $3,000	ESTIMATED TOTAL PROJECT COST: $240,000					
6439-15	BI-STATE DEVELOPMENT/METRO - OF1470,d,y,z;OF1640,	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	RAIL MAINTENANCE FACILITY REHAB AND UPGRADES		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$674,845	$674,845	$0	$0	$0
	LENGTH (mi): 0		Federal: $539,876	TOTAL	$674,845	$674,845	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $134,969	ESTIMATED TOTAL PROJECT COST: $674,845					
5682-13	BI-STATE DEVELOPMENT/METRO - ML1350;d,y,z;ML1440y	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	RAIL ROW MAINTENANCE & IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$885,345	$885,345	$0	$0	$0
	LENGTH (mi): 0		Federal: $708,275	TOTAL	$885,345	$885,345	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $177,070	ESTIMATED TOTAL PROJECT COST: $885,345					
6891C-21	BI-STATE DEVELOPMENT/METRO - RV2145	S5339	Vehicle Acquisition	PE	$0	$0	$0	$0	$0
New	REVENUE VEHICLE REPLACEMENT		Transit Capital Imps.	ROW	$0	$0	$0	$0	$0
				IMPL	$3,774,295	$0	$0	$3,774,295	$0
	LENGTH (mi): 0		Federal: $3,019,436	TOTAL	$3,774,295	$0	$0	$3,774,295	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $754,859	ESTIMATED TOTAL PROJECT COST: $3,774,295					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5925A-14	BI-STATE DEVELOPMENT/METRO - RV1470;1580;1640	S5339	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES			ROW	$0	$0	$0	$0	$0
				IMPL	$20,971,919	$17,197,624	$3,774,295	$0	$0
	LENGTH (mi): 0		Federal: $16,597,893	TOTAL	$20,971,919	$17,197,624	$3,774,295	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $4,374,026	ESTIMATED TOTAL PROJECT COST: $20,971,919					
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES			ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM			IMPL	$7,274,117	$6,024,117	$625,000	$625,000	$0
	LENGTH (mi): 0		Federal: $5,819,294	TOTAL	$7,274,117	$6,024,117	$625,000	$625,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $500,000						
	PROJ PURPOSE: Preservation		Local: $954,823	ESTIMATED TOTAL PROJECT COST: $7,274,117					
5925C-14	BI-STATE DEVELOPMENT/METRO - RV1390,z	STATE	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES			ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM			IMPL	$3,447,944	$3,447,944	$0	$0	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$3,447,944	$3,447,944	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $3,447,944	ESTIMATED TOTAL PROJECT COST: $3,447,944					
6891D-19	BI-STATE DEVELOPMENT/METRO - SC1845;1945;2045	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	SAFETY AND SECURITY			ROW	$0	$0	$0	$0	$0
				IMPL	$5,000,000	$2,500,000	$1,250,000	$1,250,000	$0
	LENGTH (mi): 0		Federal: $4,000,000	TOTAL	$5,000,000	$2,500,000	$1,250,000	$1,250,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $1,000,000	ESTIMATED TOTAL PROJECT COST: $5,000,000					
6891E-19	BI-STATE DEVELOPMENT/METRO - SC1950;2050;2150	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	SAFETY AND SECURITY			ROW	$0	$0	$0	$0	$0
				IMPL	$9,000,000	$3,000,000	$3,000,000	$3,000,000	$0
	LENGTH (mi): 0		Federal: $7,200,000	TOTAL	$9,000,000	$3,000,000	$3,000,000	$3,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $1,800,000	ESTIMATED TOTAL PROJECT COST: $9,000,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6689-17	BI-STATE DEVELOPMENT/METRO - SC1730,z,SC1810	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	SAFETY AND SECURITY			ROW	$0	$0	$0	$0	$0
				IMPL	$3,702,905	$3,702,905	$0	$0	$0
	LENGTH (mi): 0		Federal: $2,962,324	TOTAL	$3,702,905	$3,702,905	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $130,693						
	PROJ PURPOSE: Safety		Local: $609,888	ESTIMATED TOTAL PROJECT COST: $3,702,905					
6573-16	BI-STATE DEVELOPMENT/METRO - SC1520;1530;1610	SECUR	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	SAFETY AND SECURITY UPGRADES			ROW	$0	$0	$0	$0	$0
	CRITICAL HARDENING PROGRAM			IMPL	$4,117,221	$2,117,221	$1,000,000	$1,000,000	$0
	LENGTH (mi): 0		Federal: $4,117,221	TOTAL	$4,117,221	$2,117,221	$1,000,000	$1,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $4,117,221					
5694-13	BI-STATE DEVELOPMENT/METRO - SE1350,-M,Mz,z;SE136	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	SHOP EQUIPMENT			ROW	$0	$0	$0	$0	$0
	MULTIPLE FACILITIES			IMPL	$269,040	$269,040	$0	$0	$0
	LENGTH (mi): 0		Federal: $215,232	TOTAL	$269,040	$269,040	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $53,808	ESTIMATED TOTAL PROJECT COST: $269,040					
4550-09	BI-STATE DEVELOPMENT/METRO - EH1270-M;EH1280,d,z;	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	SIGNS AND SHELTERS			ROW	$0	$0	$0	$0	$0
	SIGNS, SHELTERS & ENHANCEMENTS - MO & IL			IMPL	$867,382	$867,382	$0	$0	$0
	LENGTH (mi): 0		Federal: $693,906	TOTAL	$867,382	$867,382	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $173,476	ESTIMATED TOTAL PROJECT COST: $867,382					
5926-14	BI-STATE DEVELOPMENT/METRO - EH1520,z;EH1600-I,z,	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	SIGNS AND SHELTERS			ROW	$0	$0	$0	$0	$0
	SIGNS, SHELTERS & ENHANCEMENTS			IMPL	$1,424,355	$1,424,355	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,139,484	TOTAL	$1,424,355	$1,424,355	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $220,066						
	PROJ PURPOSE: Preservation		Local: $64,805	ESTIMATED TOTAL PROJECT COST: $1,424,355					

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5935-14	BI-STATE DEVELOPMENT/METRO - SE1420;SE1450;SE1460	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SUPPORT EQUIPMENT				ROW	$0	$0	$0	$0	$0
	REPLACEMENT AND REHAB				IMPL	$141,191	$141,191	$0	$0	$0
	LENGTH (mi): 0		Federal:	$91,393	TOTAL	$141,191	$141,191	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$49,798	ESTIMATED TOTAL PROJECT COST:		$141,191			
4135-07	BI-STATE DEVELOPMENT/METRO - FC11U20;FC6070,y,a,a	S5309	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VALIDATORS/FAREBOXES				ROW	$0	$0	$0	$0	$0
	FARE COLLECTION SYSTEM				IMPL	$1,277,107	$1,277,107	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,021,640	TOTAL	$1,277,107	$1,277,107	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$255,467	ESTIMATED TOTAL PROJECT COST:		$1,277,107			
6804F-21	IDOT	NHPP	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
	I-255/US 50				ROW	$0	$0	$0	$0	$0
	JEFFERSON BARRACKS BRIDGE				IMPL	$50,000	$0	$0	$50,000	$0
	BRIDGE DECK SEALING - PAYMENT TO MODOT									
	LENGTH (mi): 0.1		Federal:	$45,000	TOTAL	$50,000	$0	$0	$50,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$5,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:		$50,000			
6804B-20	IDOT	NHPP	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
	I-270				ROW	$0	$0	$0	$0	$0
	MISSISSIPPI RIVER BRIDGE N OF GRANITE CITY				IMPL	$80,000	$0	$80,000	$0	$0
	BRIDGE DECK SEALING - INC REIMBURSEMENT FROM MODOT									
	LENGTH (mi): 0.5		Federal:	$72,000	TOTAL	$80,000	$0	$80,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$8,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:		$80,000			
6446B-22	IDOT - C-98-284-18	STATE	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
New	I-270		Land Acquisition		ROW	$1,300,000	$0	$0	$0	$1,300,000
	OVER MISSISSIPPI RIVER		Utility Adjustment		IMPL	$500,000	$0	$0	$0	$500,000
	NEW INTERSTATE BRIDGE									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,800,000	$0	$0	$0	$1,800,000
	AIR QUALITY STAT: Regionally Significant		State:	$1,800,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:		$220,300,000			

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6672-18	IDOT	NHPP	Preliminary Engineering I	PE	$1,500,000	$1,000,000	$500,000	$0	$0
	I-270			ROW	$0	$0	$0	$0	$0
	MISSISSIPPI RIVER BRIDGE TO E/O IL 111			IMPL	$0	$0	$0	$0	$0
	PHASE 1 PRELIM. ENGINEERING								
	LENGTH (mi): 6.06		Federal: $1,200,000	TOTAL	$1,500,000	$1,000,000	$500,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $300,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $4,000,000					
6446-15	IDOT - P-98-001-15	NHPP	Preliminary Engineering	PE	$3,000,000	$2,000,000	$1,000,000	$0	$0
	I-270			ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER			IMPL	$0	$0	$0	$0	$0
	PRELIMINARY ENGINEERING								
	LENGTH (mi): 1.2		Federal: $2,400,000	TOTAL	$3,000,000	$2,000,000	$1,000,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $600,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $10,000,000					
6679-20	IDOT	NHPP	Bridge Deck Repair	PE	$0	$0	$0	$0	$0
	I-70			ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI			IMPL	$50,000	$0	$50,000	$0	$0
	BRIDGE DECK SEALING - PAYMENT TO MODOT								
	LENGTH (mi): 0.9		Federal: $45,000	TOTAL	$50,000	$0	$50,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $5,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $50,000					
5674-13	IDOT - 8-00298-2100/0	STBG	Bridge Deck Repair	PE	$0	$0	$0	$0	$0
	MCKINLEY BRIDGE -SALISBURY ST-FAU 9105			ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER			IMPL	$175,000	$0	$0	$175,000	$0
	BRIDGE DECK SEALING								
	LENGTH (mi): 0.7		Federal: $140,000	TOTAL	$175,000	$0	$0	$175,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $35,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $175,000					
6676-18	IDOT - C-98-226-18	NHPP	Bridge Deck Repair	PE	$0	$0	$0	$0	$0
	US 67 (CLARK BRIDGE)			ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER			IMPL	$600,000	$600,000	$0	$0	$0
	BRIDGE JOINT REPAIR - INC. $300K FROM MODOT								
	LENGTH (mi): 0.5		Federal: $480,000	TOTAL	$600,000	$600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $120,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $600,000					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6804G-21	IDOT	NHPP	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
	US 67/CLARK BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER				IMPL	$300,000	$0	$0	$300,000	$0
	BRIDGE DECK SEALING - INC. $150K FROM MODOT									
	LENGTH (mi): 0.1		Federal:	$240,000	TOTAL	$300,000	$0	$0	$300,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$60,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$300,000				
6757B-17	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5456(613)	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	RIDEFINDERS MARKETING & OUTREACH - 2017 - IL				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION				IMPL	$100,000	$100,000	$0	$0	$0
	IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS									
	LENGTH (mi): 0		Federal:	$100,000	TOTAL	$100,000	$100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$240,000				
6757A-17	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5456(614)	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	RIDEFINDERS MARKETING & OUTREACH - 2017 - MO				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION				IMPL	$320,000	$320,000	$0	$0	$0
	IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS									
	LENGTH (mi): 0		Federal:	$320,000	TOTAL	$320,000	$320,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$960,000				
6935D-19	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
New	RIDEFINDERS MARKETING & OUTREACH - 2019 - IL				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION				IMPL	$300,000	$100,000	$100,000	$100,000	$0
	IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS									
	LENGTH (mi): 0		Federal:	$300,000	TOTAL	$300,000	$100,000	$100,000	$100,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$300,000				
6929A-19	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5456(616)	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
New	RIDEFINDERS MARKETING & OUTREACH - 2019 - MO				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN				IMPL	$1,200,000	$400,000	$400,000	$400,000	$0
	RIDEFINDERS BY EMPLOYERS AND COMMUTERS									
	LENGTH (mi): 0		Federal:	$1,200,000	TOTAL	$1,200,000	$400,000	$400,000	$400,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,200,000				

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6929B-20	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	RIDEFINDERS VANPOOL FLEET ACQUISITION - MISSOURI			ROW	$0	$0	$0	$0	$0
	PURCHASE 26 VANS			IMPL	$800,000	$0	$800,000	$0	$0
	LENGTH (mi): 0		Federal: $800,000	TOTAL	$800,000	$0	$800,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $800,000					
6935E-19	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
New	RIDEFINDERS VANPOOL FLEET REPLACEMENT - ILLINOIS			ROW	$0	$0	$0	$0	$0
	PURCHASE 7 VANS			IMPL	$200,000	$200,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $200,000	TOTAL	$200,000	$200,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $200,000					
6804BB-21									
	MODOT - 6I3214	NHPP	Rehabilitate Bridge(s)	PE	$1,000	$0	$0	$1,000	$0
	I-270			ROW	$0	$0	$0	$0	$0
	ON THE CHAIN OF ROCKS BRIDGE			IMPL	$40,000	$0	$0	$40,000	$0
	PAYMENT TO IDOT FOR DECK SEALING (A0890)								
	LENGTH (mi): 0.45		Federal: $36,900	TOTAL	$41,000	$0	$0	$41,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $4,100						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $41,000					
3479Z-11	MODOT - 6I0984Z	STATE	Construct Bridge(s)	PE	$0	$0	$0	$0	$0
	I-70 - NEW MISSISSIPPI RIVER BRIDGE			ROW	$0	$0	$0	$0	$0
	GARVEE PAYBACK FOR THE MISSISSIPPI RIVER BRIDGE THROUGH 2025			IMPL	$47,756,000	$11,939,000	$11,939,000	$11,939,000	$11,939,000
	LENGTH (mi): 0.5		Federal: $0	TOTAL	$47,756,000	$11,939,000	$11,939,000	$11,939,000	$11,939,000
	AIR QUALITY STAT: Not Regionally Significant		State: $47,756,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $150,772,000					
5737-16	MODOT - 6P3011	NHPP	Rehabilitate Bridge(s)	PE	$2,000	$1,000	$1,000	$0	$0
	MO 799 (MLK BRIDGE)			ROW	$0	$0	$0	$0	$0
	PAYMENT TO IDOT			IMPL	$85,000	$0	$85,000	$0	$0
	BRIDGE SEALING ON MLK BRIDGE (BRIDGE A4856)								
	LENGTH (mi): 0.4		Federal: $69,600	TOTAL	$87,000	$1,000	$86,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $17,400						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $87,000					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6676A-20	MODOT - 6P3212	NHPP	Miscellaneous	PE	$1,000	$0	$1,000	$0	$0
	US 67			ROW	$0	$0	$0	$0	$0
	PAYMENT TO IDOT			IMPL	$300,000	$0	$300,000	$0	$0
	BRIDGE DECK DRAINAGE EXTENSION REPLACEMENT ON CLARK BRIDGE								
	LENGTH (mi): 0.19		Federal: $240,800	TOTAL	$301,000	$0	$301,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $60,200						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $301,000					
6925-19	MODOT/AMERICAN LUNG ASSOCIATION - CMAQ-9901(650)								
		CMAQ	Education/Marketing Program	PE	$0	$0	$0	$0	$0
New	SAINT LOUIS REGIONAL CLEAN AIR PARTNERSHIP			ROW	$0	$0	$0	$0	$0
	METRO ST. LOUIS AREA - OUTREACH - EDUCATION -			IMPL	$1,449,705	$482,494	$481,917	$485,294	$0
	PROMOTION OF GATEWAY GUIDE - OZONE ALERT								
	LENGTH (mi): 0		Federal: $999,705	TOTAL	$1,449,705	$482,494	$481,917	$485,294	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $450,000	ESTIMATED TOTAL PROJECT COST: $1,449,705					

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Regional-Illinois Projects

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
4372-06	IDOT	STATE	Miscellaneous	PE	$0	$0	$0	$0	$0
	CONSTRUCTION CHG ORDER RESERVE			ROW	$0	$0	$0	$0	$0
	DISTRICTWIDE - VARIOUS LOCATIONS			IMPL	$1,150,000	$1,150,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,150,000	$1,150,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,150,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $5,040,000					
1012-01	IDOT	STATE	Miscellaneous	PE	$100,000	$0	$100,000	$0	$0
	DISTRICT WIDE CONSTRUCTION ENG.			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS			IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$100,000	$0	$100,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $100,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $600,000					
6650-19	IDOT	STBG	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	DISTRICTWIDE ADA RAMPS			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS			IMPL	$2,290,000	$0	$790,000	$750,000	$750,000
	LENGTH (mi): 0		Federal: $1,832,000	TOTAL	$2,290,000	$0	$790,000	$750,000	$750,000
	AIR QUALITY STAT: Exempt - 93.126		State: $458,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $3,790,000					
5329A-16	IDOT	STATE	Archaeology	PE	$0	$0	$0	$0	$0
	DISTRICTWIDE ARCHEOLOGY			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS			IMPL	$500,000	$250,000	$250,000	$0	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$500,000	$250,000	$250,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $500,000						
	PROJ PURPOSE: Sustainable Development		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,450,000					
2868-98	IDOT	STATE	Resurfacing	PE	$0	$0	$0	$0	$0
	DISTRICTWIDE MAINTENANCE PROJ		Bridge Deck Repair	ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS		Miscellaneous	IMPL	$17,250,000	$3,750,000	$4,500,000	$4,500,000	$4,500,000
	RESURFACE ROAD, REPAIR BRIDGE DECK								
	LENGTH (mi): 0		Federal: $0	TOTAL	$17,250,000	$3,750,000	$4,500,000	$4,500,000	$4,500,000
	AIR QUALITY STAT: Exempt - 93.126		State: $17,250,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $21,750,000					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
566-00	IDOT	STATE	Roadway Improvements	PE	$0	$0	$0	$0	$0
	DISTRICTWIDE PATCHING PROJECTS			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS			IMPL	$4,000,000	$1,000,000	$1,500,000	$1,500,000	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$4,000,000	$1,000,000	$1,500,000	$1,500,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $4,000,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $8,250,000					
583-00	IDOT	STATE	Preliminary Engineering	PE	$6,600,000	$4,150,000	$1,500,000	$750,000	$200,000
	DISTRICTWIDE PRELIM ENG NEEDS			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS			IMPL	$0	$0	$0	$0	$0
	PRELIMINARY ENGINEERING								
	LENGTH (mi): 0		Federal: $0	TOTAL	$6,600,000	$4,150,000	$1,500,000	$750,000	$200,000
	AIR QUALITY STAT: Exempt - 93.126		State: $6,600,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $9,050,000					
6881-21	IDOT	STBG	Resurfacing	PE	$0	$0	$0	$0	$0
New	DISTRICT-WIDE PRESERVATION PROJECTS		Bridge(s)	ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS			IMPL	$6,700,000	$0	$0	$3,000,000	$3,700,000
	LENGTH (mi): 0		Federal: $5,360,000	TOTAL	$6,700,000	$0	$0	$3,000,000	$3,700,000
	AIR QUALITY STAT: Exempt - 93.126		State: $1,340,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $6,700,000					
6670A-17	IDOT	STATE	Miscellaneous	PE	$0	$0	$0	$0	$0
	DISTRICTWIDE RAILROAD FLAGGER			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS			IMPL	$60,000	$60,000	$0	$0	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$60,000	$60,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $60,000						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $160,000					
6686-17	IDOT	HSIP	Miscellaneous	PE	$0	$0	$0	$0	$0
	DISTRICTWIDE SAFETY IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS			IMPL	$28,756,000	$7,045,000	$7,237,000	$7,237,000	$7,237,000
	SAFETY IMPROVEMENTS								
	LENGTH (mi): 0		Federal: $25,879,000	TOTAL	$28,756,000	$7,045,000	$7,237,000	$7,237,000	$7,237,000
	AIR QUALITY STAT: Exempt - 93.126		State: $2,877,000						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $41,373,000					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6670C-17	IDOT	STATE	Utility Adjustment		PE	$0	$0	$0	$0	$0
	DISTRICTWIDE UTILITY RELOCATIONS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$100,000	$100,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$100,000	$100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$100,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $300,000					
4079-04	IDOT	STATE	Miscellaneous		PE	$0	$0	$0	$0	$0
	GUARDRAIL/MEDIAN CABLE INSTALL				ROW	$0	$0	$0	$0	$0
	DISTRICTWIDE				IMPL	$2,700,000	$900,000	$900,000	$900,000	$0
	VARIOUS LOCATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,700,000	$900,000	$900,000	$900,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,700,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,500,000					
4371-06	IDOT	STATE	Land Acquisition		PE	$0	$0	$0	$0	$0
	LAND ACQUISITION				ROW	$3,450,000	$1,150,000	$1,150,000	$1,150,000	$0
	DISTRICTWIDE - VARIOUS LOCATIONS				IMPL	$0	$0	$0	$0	$0
	PRE- AND POST-ACQUISITION ACTIVITIES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$3,450,000	$1,150,000	$1,150,000	$1,150,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,450,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,850,000					
4374-06	IDOT	STATE	Land Acquisition		PE	$0	$0	$0	$0	$0
	MISCELLANEOUS LAND ACQUISITION				ROW	$1,200,000	$300,000	$300,000	$300,000	$300,000
	DISTRICTWIDE - VARIOUS LOCATIONS				IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,200,000	$300,000	$300,000	$300,000	$300,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,200,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,550,000					
4373-06	IDOT	STATE	Miscellaneous		PE	$0	$0	$0	$0	$0
	TREE MITIGATION / ENVIR MAINT				ROW	$0	$0	$0	$0	$0
	DISTRICTWIDE - VARIOUS LOCATIONS				IMPL	$150,000	$50,000	$50,000	$50,000	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$150,000	$50,000	$50,000	$50,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$150,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $250,000					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
2669-98	IDOT	STATE	Miscellaneous		PE $0	$0	$0	$0	$0
	VARIOUS PROJECTS				ROW $0	$0	$0	$0	$0
	AMERICAN BOTTOMS				IMPL $300,000	$100,000	$100,000	$100,000	$0
	DEEP WELLS AND PUMPS REPAIRS								
	LENGTH (mi): 0		Federal:	$0	TOTAL $300,000	$100,000	$100,000	$100,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$300,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $600,000				
2475-98	IDOT	STATE	Miscellaneous		PE $0	$0	$0	$0	$0
	VARIOUS-MISCELLANEOUS				ROW $0	$0	$0	$0	$0
	DISTRICTWIDE PROJECTS				IMPL $1,500,000	$500,000	$500,000	$500,000	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL $1,500,000	$500,000	$500,000	$500,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,500,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,000,000				

Regional-Missouri Projects

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FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-M

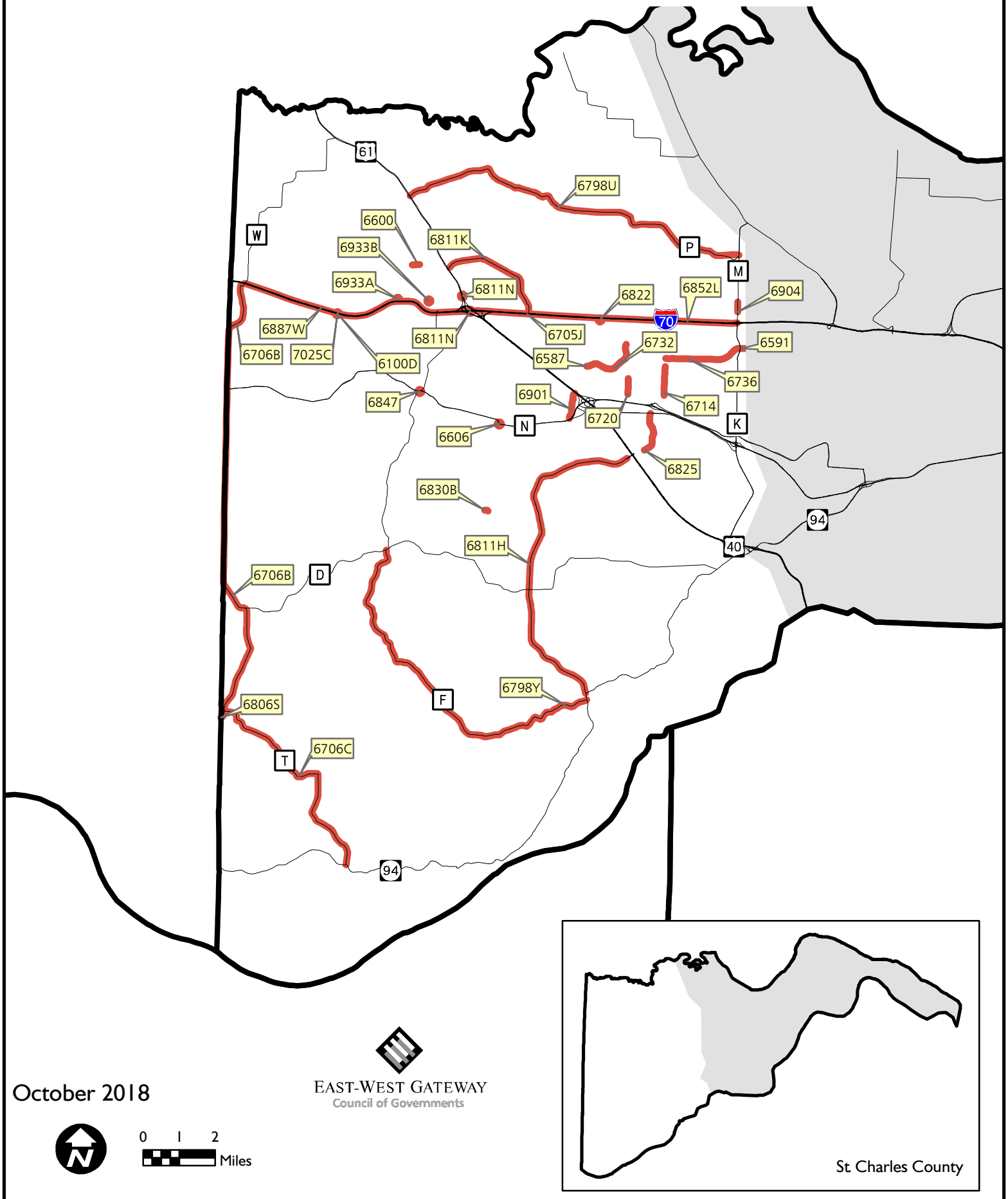
ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6697-21	MODOT - 0S3021G	STBG	Pedestrian Facility		PE $0	$0	$0	$0	$0
New	VARIOUS - ADA TRANSITION PLAN IMPR (21)				ROW $0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL $2,761,000	$0	$0	$2,761,000	$0
	ADA TRANSITION PLAN IMPROVEMENTS								
	LENGTH (mi): 0		Federal:	$2,209,000	TOTAL $2,761,000	$0	$0	$2,761,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$552,000					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,761,000				
6808-22	MODOT - 0S3022G	STBG	Miscellaneous		PE $156,000	$0	$0	$0	$156,000
New	VARIOUS - ADA TRANSITION PLAN IMPR. (22)		Pedestrian Facility		ROW $0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL $2,428,000	$0	$0	$0	$2,428,000
	ADA TRANSITION PLAN IMPROVEMENTS								
	LENGTH (mi): 0		Federal:	$2,067,000	TOTAL $2,584,000	$0	$0	$0	$2,584,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$517,000					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,584,000				
5969-14	MODOT - 6P3067	NHPP	Resurfacing		PE $95,000	$95,000	$0	$0	$0
	VARIOUS - PAVEMENT (19)				ROW $0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL $1,398,000	$1,398,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS								
	LENGTH (mi): 0		Federal:	$1,194,400	TOTAL $1,493,000	$1,493,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$298,600					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,493,000				
6691-19	MODOT - 0P3019G	HSIP	Miscellaneous		PE $158,000	$158,000	$0	$0	$0
	VARIOUS - SAFETY (19)				ROW $0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL $2,328,000	$2,328,000	$0	$0	$0
	SAFETY PROJECTS								
	LENGTH (mi): 0		Federal:	$2,237,400	TOTAL $2,486,000	$2,486,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$248,600					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,486,000				
6692-20	MODOT - 0P3020G	HSIP	Miscellaneous		PE $468,000	$0	$468,000	$0	$0
	VARIOUS - SAFETY (20)				ROW $0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL $7,087,000	$0	$7,087,000	$0	$0
	SAFETY PROJECTS								
	LENGTH (mi): 0		Federal:	$6,799,500	TOTAL $7,555,000	$0	$7,555,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$755,500					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,555,000				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6693-21	MODOT - 0P3021G	HSIP	Miscellaneous		PE	$180,000	$0	$0	$180,000	$0
	VARIOUS - SAFETY (21)				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$1,700,000	$0	$0	$1,700,000	$0
	SAFETY PROJECTS									
	LENGTH (mi): 0		Federal:	$1,692,000	TOTAL	$1,880,000	$0	$0	$1,880,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$188,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:		$1,880,000			
6809-22 New	MODOT - 0P3022G	HSIP	Miscellaneous		PE	$233,000	$0	$0	$0	$233,000
	VARIOUS - SAFETY (22)				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$3,633,000	$0	$0	$0	$3,633,000
	SAFETY PROJECTS									
	LENGTH (mi): 0		Federal:	$3,480,000	TOTAL	$3,866,000	$0	$0	$0	$3,866,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$386,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:		$3,866,000			

FY 2019 - 2022 TIP
St. Charles County (West) Projects



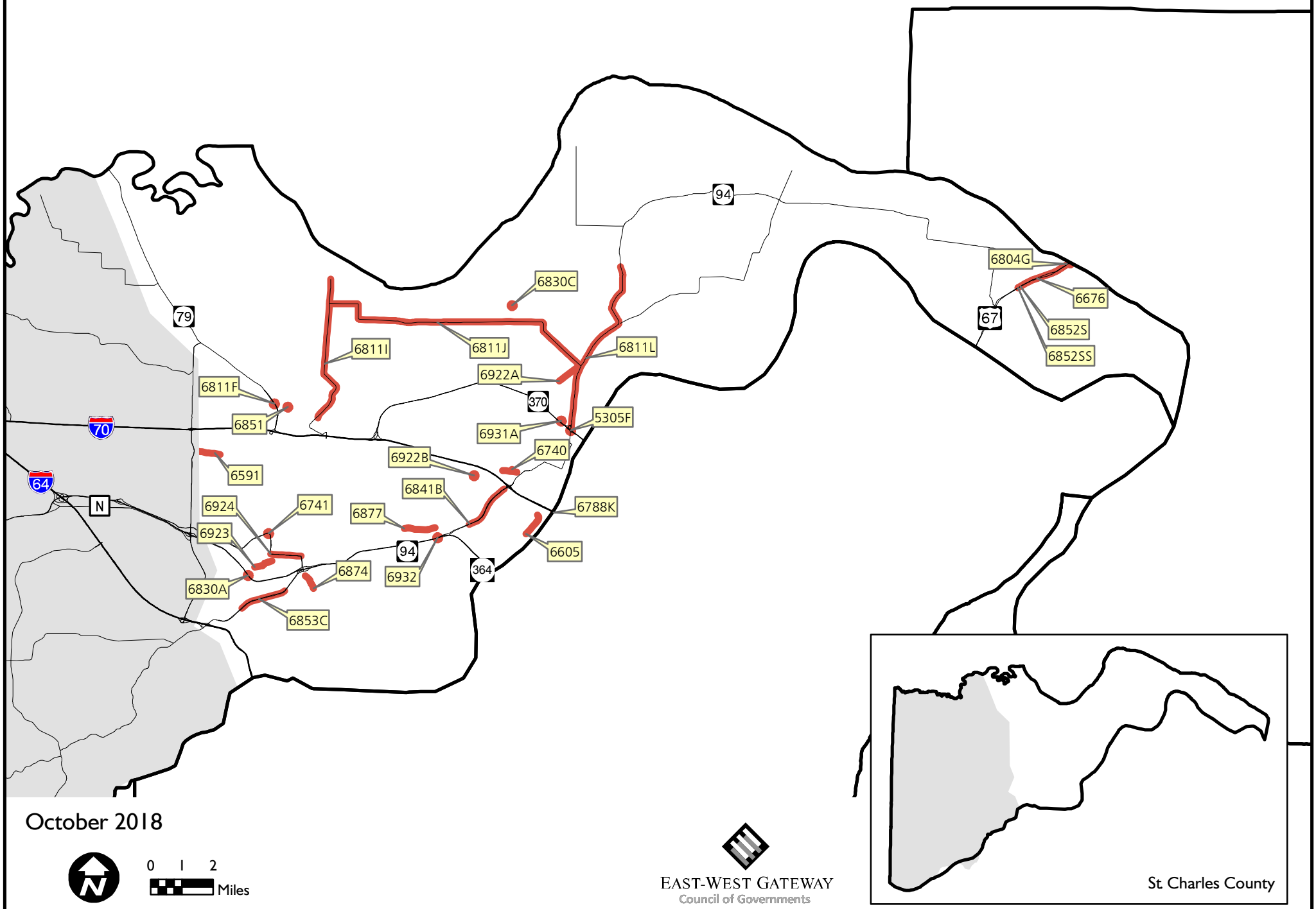
EAST-WEST GATEWAY
Council of Governments

October 2018

0 1 2
Miles

FY 2019 - 2022 TIP

St Charles County (East) Projects



October 2018

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6794A-17	CARDINAL RITTER SENIOR SERVICES	S5310	Transit Capital Imps.		PE $0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW $0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY				IMPL $57,711	$57,711	$0	$0	$0
	EXPANSION								
	LENGTH (mi): 0		Federal:	$46,168	TOTAL $57,711	$57,711	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Access to Opportunity		Local:	$11,543	ESTIMATED TOTAL PROJECT COST: $57,711				
6794C-17	COMMUNITY LIVING	S5310	Transit Capital Imps.		PE $0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW $0	$0	$0	$0	$0
	THREE (3) LOWERED FLOOR ACCESSIBLE MINIVANS - REPL.				IMPL $262,737	$262,737	$0	$0	$0
	THREE (3) MEDIUM-ROOF LONG CONVERSION VANS - REPL.								
	LENGTH (mi): 0		Federal:	$210,186	TOTAL $262,737	$262,737	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$52,551	ESTIMATED TOTAL PROJECT COST: $262,737				
6888H-18	COMMUNITY LIVING	S5310	Transit Capital Imps.		PE $0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW $0	$0	$0	$0	$0
	TWO (2) LOWERED FLOOR ACCESSIBLE MINI-VANS				IMPL $175,888	$175,888	$0	$0	$0
	TWO (2) MEDIUM ROOF LONG CONVERSION VANS								
	LENGTH (mi): 0		Federal:	$140,708	TOTAL $175,888	$175,888	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Access to Opportunity		Local:	$35,180	ESTIMATED TOTAL PROJECT COST: $175,888				
6924-22	COTTLEVILLE - STP-5410(631)	STP-S	Resurfacing 3 Lane Pvmt		PE $175,000	$175,000	$0	$0	$0
New	MO N		Resurfacing 4 Lane Pvmt		ROW $30,000	$0	$30,000	$0	$0
	MOTHERSHEAD RD TO MID RIVERS MALL DR		Sidewalks		IMPL $1,685,000	$0	$0	$0	$1,685,000
	RESURFACING - SIDEWALK (5')								
	LENGTH (mi): 0.97		Federal:	$1,130,000	TOTAL $1,890,000	$175,000	$30,000	$0	$1,685,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$760,000	ESTIMATED TOTAL PROJECT COST: $1,890,000				
6720-18	DARDENNE PRAIRIE - STP-5613(608)	STP-S	Roadway Reconstruction		PE $0	$0	$0	$0	$0
	HANLEY ROAD		Sidewalks		ROW $182,000	$182,000	$0	$0	$0
	FEISE ROAD TO 2300' NORTH		Drainage Correction		IMPL $1,570,100	$0	$1,570,100	$0	$0
	RECONSTRUCTION - SIDEWALKS (5')								
	LENGTH (mi): 0.44		Federal:	$700,840	TOTAL $1,752,100	$182,000	$1,570,100	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Preservation		Local:	$1,051,260	ESTIMATED TOTAL PROJECT COST: $1,876,100				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6889C-18	ITN GATEWAY - ST. CHARLES	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	ONE YEAR OPERATING ASSISTANCE			IMPL	$83,052	$83,052	$0	$0	$0
	VOLUNTEER DRIVER PROGRAM								
	LENGTH (mi): 0		Federal: $41,526	TOTAL	$83,052	$83,052	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $41,526	ESTIMATED TOTAL PROJECT COST: $83,052					
6710C-16	ITN ST. CHARLES	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	FOR VOLUNTEER DRIVER PROGRAM			IMPL	$9,444	$9,444	$0	$0	$0
	ONE YEAR OPERATING ASSISTANCE								
	LENGTH (mi): 0		Federal: $4,722	TOTAL	$9,444	$9,444	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $4,722	ESTIMATED TOTAL PROJECT COST: $96,700					
6796D-17	ITN ST. CHARLES	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	ONE YEAR OPERATING ASSISTANCE			IMPL	$85,784	$85,784	$0	$0	$0
	VOLUNTEER DRIVER PROGRAM								
	LENGTH (mi): 0		Federal: $42,892	TOTAL	$85,784	$85,784	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $42,892	ESTIMATED TOTAL PROJECT COST: $85,784					
6822-19	LAKE SAINT LOUIS - 6S3408	STP-S	Intersection Improvement	PE	$350,000	$350,000	$0	$0	$0
	LAKE SAINT LOUIS BLVD ROUNDABOUT		Sidewalks	ROW	$52,000	$0	$52,000	$0	$0
	AT VETERANS MEMORIAL PKWY & I-70 EB ON/OFF RAMPS			IMPL	$1,614,500	$0	$0	$1,614,500	$0
	CONSTRUCT ROUNDABOUT - SIDEWALK (6')								
	LENGTH (mi): 0.7		Federal: $1,250,000	TOTAL	$2,016,500	$350,000	$52,000	$1,614,500	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $766,500	ESTIMATED TOTAL PROJECT COST: $2,016,500					
6587-17	LAKE SAINT LOUIS - STP-5418(612)	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	LAKE SAINT LOUIS BLVD, PHASE 1		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	500 FEET WEST OF CHASE COURT TO PLEASANT MEADOW DRIVE		Geometric Revisions	IMPL	$1,313,455	$1,313,455	$0	$0	$0
	RECONSTRUCTION - SIDEWALK IMPROVEMENTS (5')								
	LENGTH (mi): 0.85		Federal: $968,842	TOTAL	$1,313,455	$1,313,455	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $344,613	ESTIMATED TOTAL PROJECT COST: $1,477,403					

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6732-20	LAKE SAINT LOUIS - STP-5418(614)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	LAKE SAINT LOUIS BLVD, PHASE 2			ROW	$0	$0	$0	$0	$0
	PLEASANT MEADOWS DR TO BLUE COVE TERRACE			IMPL	$1,022,108	$0	$1,022,108	$0	$0
	RESURFACING								
	LENGTH (mi): 0.75		Federal: $817,686	TOTAL	$1,022,108	$0	$1,022,108	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $204,422	ESTIMATED TOTAL PROJECT COST: $1,022,108					
6901-20	LAKE SAINT LOUIS - STP-5418(616)	STP-S	Resurfacing 3 Lane Pvmt	PE	$125,000	$0	$125,000	$0	$0
New	RONALD REAGAN DRIVE & HAWKS RIDGE TRAIL		Resurfacing 4 Lane Pvmt	ROW	$25,000	$0	$0	$25,000	$0
	REAGAN: I-64-MO N; HAWKS RIDGE: RIDGEWAY-MO N		Sidewalks	IMPL	$1,394,470	$0	$0	$0	$1,394,470
	RESURFACING - SIDEWALKS (5')								
	LENGTH (mi): 1.1		Federal: $1,235,576	TOTAL	$1,544,470	$0	$125,000	$25,000	$1,394,470
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $308,894	ESTIMATED TOTAL PROJECT COST: $1,544,470					
6811G-18	MODOT - 6S3317	NHPP	Rehabilitate Bridge(s)	PE	$149,000	$5,000	$35,000	$109,000	$0
	HARVESTER RD			ROW	$0	$0	$0	$0	$0
	AT SIX BRIDGES			IMPL	$1,181,000	$0	$0	$1,181,000	$0
	BRIDGE REHABILITATION (A7189, A5940, A7871, A6678, A6680, AND A7866)								
	LENGTH (mi): 0.18		Federal: $1,064,000	TOTAL	$1,330,000	$5,000	$35,000	$1,290,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $266,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,335,000					
6705J-17	MODOT - 6I3195	NHPP	Resurfacing	PE	$931,000	$100,000	$831,000	$0	$0
	I-70		Resurfacing 6 Lane Pvmt	ROW	$0	$0	$0	$0	$0
	W/O WENTZVILLE PKWY TO LAKE ST. LOUIS BLVD			IMPL	$11,767,000	$0	$11,767,000	$0	$0
	PAVEMENT RESURFACING								
	LENGTH (mi): 6.08		Federal: $11,428,200	TOTAL	$12,698,000	$100,000	$12,598,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,269,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $12,898,000					
6100D-18	MODOT - 6I3201	NHPP	New Interchange	PE	$2,000	$1,000	$1,000	$0	$0
	I-70			ROW	$0	$0	$0	$0	$0
	0.5 MI W/O POINT PRAIRIE RD			IMPL	$2,500,000	$1,848,353	$651,647	$0	$0
	PAYMENT TO WENTZVILLE FOR NEW INTERCHANGE								
	LENGTH (mi): 1.01		Federal: $2,251,800	TOTAL	$2,502,000	$1,849,353	$652,647	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $250,200						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $5,003,000					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6852L-18	MODOT - 6I3356	NHPP	Resurfacing 6 Lane Pvmt	PE	$462,000	$50,000	$200,000	$212,000	$0
New	I-70			ROW	$0	$0	$0	$0	$0
	LAKE SAINT LOUIS BLVD TO MO K			IMPL	$2,949,000	$0	$0	$2,949,000	$0
	PAVEMENT RESURFACING								
	LENGTH (mi): 3.81		Federal: $3,069,900	TOTAL	$3,411,000	$50,000	$200,000	$3,161,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $341,100						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $3,416,000					
6892T-19	MODOT - 6I3410	STBG	Drainage Correction	PE	$70,000	$70,000	$0	$0	$0
	I-70			ROW	$0	$0	$0	$0	$0
	0.19 MI W/O MID RIVERS MALL DR			IMPL	$600,000	$600,000	$0	$0	$0
	ADD 12" PIPE & DROP INLET TO DRAIN MEDIAN								
	LENGTH (mi): 0.03		Federal: $603,000	TOTAL	$670,000	$670,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $67,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $670,000					
6887W-19	MODOT - 6S3396	STAC*	Resurfacing	PE	$217,000	$70,000	$147,000	$0	$0
New	I-70 OUTER ROAD		Miscellaneous	ROW	$0	$0	$0	$0	$0
	WENTZVILLE PKWY TO MO T			IMPL	$1,428,000	$0	$1,428,000	$0	$0
	PAVEMENT RESURFACING & GUARDRAIL UPGRADES								
	LENGTH (mi): 4.58		Federal: $0	TOTAL	$1,645,000	$70,000	$1,575,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,645,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,645,000					
6830AA-18									
	MODOT - 6P3350	NHPP	New Interchange	PE	$101,000	$50,000	$50,000	$1,000	$0
	MO 364		Widen Bridge(s)	ROW	$0	$0	$0	$0	$0
	AT GUTERMUTH RD			IMPL	$2,900,000	$0	$0	$2,900,000	$0
	PAYMENT TO ST. CHARLES COUNTY FOR ADDING INTERCHANGE								
	LENGTH (mi): 0.72		Federal: $2,400,800	TOTAL	$3,001,000	$50,000	$50,000	$2,901,000	$0
	AIR QUALITY STAT: Regionally Significant		State: $600,200						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $3,011,000					
5305F-11	MODOT - 6P2325	NHPP	Rehabilitate Bridge(s)	PE	$210,000	$210,000	$0	$0	$0
	MO 370			ROW	$0	$0	$0	$0	$0
	AT MO 94			IMPL	$2,184,000	$2,184,000	$0	$0	$0
	BRIDGE REHABILITATION (A4999, A5109)								
	LENGTH (mi): 0.17		Federal: $1,915,200	TOTAL	$2,394,000	$2,394,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $478,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,568,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6811M-18	MODOT - 6P3316	NHPP	Rehabilitate Bridge(s)	PE	$92,000	$92,000	$0	$0	$0
	MO 79			ROW	$0	$0	$0	$0	$0
	AT EIGHT BRIDGES(A6988, A5952, A5095, A6987)			IMPL	$897,000	$897,000	$0	$0	$0
	BRIDGE REHABILTATION (A6036, A 6035, A6041, A6086)								
	LENGTH (mi): 0.41		Federal: $791,200	TOTAL	$989,000	$989,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $197,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,019,000					
6811F-18	MODOT - 6S3299	NHPP	Rehabilitate Bridge(s)	PE	$107,000	$107,000	$0	$0	$0
	MO 79			ROW	$0	$0	$0	$0	$0
	AT SALT RIVER RD			IMPL	$1,485,000	$1,485,000	$0	$0	$0
	BRIDGE IMPROVEMENTS (A4729)								
	LENGTH (mi): 0.07		Federal: $1,273,600	TOTAL	$1,592,000	$1,592,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $318,400						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,731,000					
6811L-18	MODOT - 6S3328	STBG	Resurfacing 2 Lane Pvmt	PE	$189,000	$20,000	$169,000	$0	$0
	MO 94			ROW	$9,000	$9,000	$0	$0	$0
	MO 370 TO BNSF RR IN ORCHARD FARM			IMPL	$2,250,000	$0	$2,250,000	$0	$0
	PAVEMENT RESURFACING & ADDING SHOULDERS								
	LENGTH (mi): 6		Federal: $1,958,400	TOTAL	$2,448,000	$29,000	$2,419,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $489,600						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,648,000					
6853C-18	MODOT - 6S3379	HSIP	Intersection Improvement	PE	$215,000	$215,000	$0	$0	$0
New	MO 94		Roadway Improvements	ROW	$0	$0	$0	$0	$0
	INDEPENDENCE RD TO WOLFRUM RD			IMPL	$1,393,000	$1,393,000	$0	$0	$0
	ADD J-TURNS								
	LENGTH (mi): 1.52		Federal: $1,447,200	TOTAL	$1,608,000	$1,608,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $160,800						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,618,000					
6811K-18	MODOT - 6S3319	STAC*	Resurfacing 4 Lane Pvmt	PE	$530,000	$150,000	$380,000	$0	$0
	MO A			ROW	$0	$0	$0	$0	$0
	US 61 TO I-70			IMPL	$3,479,000	$0	$3,479,000	$0	$0
	PAVEMENT RESURFACING & BRIDGE REHABILITATION (BRIDGE A4235)								
	LENGTH (mi): 3.37		Federal: $0	TOTAL	$4,009,000	$150,000	$3,859,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $4,009,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $4,049,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6811J-18	MODOT - 6S3329	STAC*	Resurfacing 2 Lane Pvmt		PE	$357,000	$357,000	$0	$0	$0
	MO B				ROW	$0	$0	$0	$0	$0
	MO C TO MO 94				IMPL	$2,597,000	$2,597,000	$0	$0	$0
	PAVEMENT RESURFACING & CULVERT REPLACEMENT (BRIDGE A0873)									
	LENGTH (mi): 9.22		Federal:	$0	TOTAL	$2,954,000	$2,954,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,954,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,004,000					
6811I-18	MODOT - 6S3318	STAC*	Resurfacing 2 Lane Pvmt		PE	$62,000	$10,000	$10,000	$42,000	$0
	MO C				ROW	$0	$0	$0	$0	$0
	MISSOURI RIVER TO SALT RIVER RD				IMPL	$488,000	$0	$0	$488,000	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 4.96		Federal:	$0	TOTAL	$550,000	$10,000	$10,000	$530,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$550,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $560,000					
6811H-18	MODOT - 6S3330	STBG	Resurfacing 2 Lane Pvmt		PE	$167,000	$167,000	$0	$0	$0
	MO DD				ROW	$0	$0	$0	$0	$0
	I-64 TO MO 94				IMPL	$2,114,000	$2,114,000	$0	$0	$0
	PAVEMENT RESURFACING & UPGRADE GUARDRAIL									
	LENGTH (mi): 9.66		Federal:	$1,824,800	TOTAL	$2,281,000	$2,281,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$456,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,371,000					
6798Y-18	MODOT - 6S3300	STBG	Resurfacing 2 Lane Pvmt		PE	$1,005,000	$300,000	$705,000	$0	$0
New	MO F				ROW	$0	$0	$0	$0	$0
	MO D IN NEW MELLE TO MO 94 NEAR DEFIANCE				IMPL	$6,840,000	$0	$6,840,000	$0	$0
	PAVEMENT PRESERVATION TREATMENT & ADDING SHOULDERS									
	LENGTH (mi): 10.329		Federal:	$6,276,000	TOTAL	$7,845,000	$300,000	$7,545,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,569,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,850,000					
6798U-18	MODOT - 6S3306	STAC*	Resurfacing 2 Lane Pvmt		PE	$373,000	$5,000	$368,000	$0	$0
New	MO P				ROW	$0	$0	$0	$0	$0
	US 61 IN FLINT HILL TO MO M IN O'FALLON				IMPL	$4,698,000	$0	$4,698,000	$0	$0
	PAVEMENT PRESERVATION TREATMENT									
	LENGTH (mi): 10.273		Federal:	$0	TOTAL	$5,071,000	$5,000	$5,066,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$5,071,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,076,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6706B-17	MODOT - 6S3185	HSIP	Roadway Improvements	PE	$629,000	$629,000	$0	$0	$0
	MO T		Roadway Shoulders	ROW	$0	$0	$0	$0	$0
	I-70 SO. OUTER RD TO MO TT (INCL. BRIDGE T0281)			IMPL	$8,456,000	$8,456,000	$0	$0	$0
	PAVEMENT RESURFACING, SHOULDER, BRIDGE REPLACEMENT, & CURVE CORRECTION								
	LENGTH (mi): 12.58		Federal: $8,176,500	TOTAL	$9,085,000	$9,085,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $908,500						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $9,335,000					
6706C-17	MODOT - 6S3186	STAC*	Resurfacing	PE	$78,000	$78,000	$0	$0	$0
	MO T			ROW	$0	$0	$0	$0	$0
	MO TT TO MO 94			IMPL	$992,000	$992,000	$0	$0	$0
	PAVEMENT RESURFACING								
	LENGTH (mi): 6.53		Federal: $0	TOTAL	$1,070,000	$1,070,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,070,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,100,000					
6806S-18	MODOT - 2S3208	STAC*	Resurfacing 2 Lane Pvmt	PE	$496	$62	$434	$0	$0
	MO TT			ROW	$0	$0	$0	$0	$0
	WARREN CO LINE TO MO T (SL DISTRICT COST)			IMPL	$5,639	$0	$5,639	$0	$0
	PAVEMENT PRESERVATION TREATMENT(PROJECT EXTENDS TO NE DIST)								
	LENGTH (mi): 0.25		Federal: $0	TOTAL	$6,135	$62	$6,073	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $6,135						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $6,197					
6892W-20	MODOT - 6S3408	STAC*	Intersection Improvement	PE	$368,000	$0	$130,000	$238,000	$0
New	OR 70			ROW	$0	$0	$0	$0	$0
	LAKE SAINT LOUIS BLVD AT VETERANS MEMORIAL PKWY			IMPL	$189,500	$0	$0	$189,500	$0
	ROUNDABOUT								
	LENGTH (mi): 0.7		Federal: $0	TOTAL	$557,500	$0	$130,000	$427,500	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $349,000						
	PROJ PURPOSE: Congestion		Local: $208,500	ESTIMATED TOTAL PROJECT COST: $557,500					
6758BB-18									
	MODOT - 6P3221	STBG	Miscellaneous	PE	$1,000	$1,000	$0	$0	$0
	REGIONAL ITS DATA SHARING INITIATIVE, PHASE 1			ROW	$0	$0	$0	$0	$0
	IMPLEMENT DATA SHARING AND INCIDENT DATA			IMPL	$30,000	$30,000	$0	$0	$0
	EXCHANGE BETWEEN MODOT AND ST CHARLES COUNTY								
	LENGTH (mi): 0		Federal: $24,800	TOTAL	$31,000	$31,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $6,200						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $31,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6758B-18	MODOT - 6P3221	CMAQ	Miscellaneous		PE $0	$0	$0	$0	$0
	REGIONAL ITS DATA SHARING INITIATIVE, PHASE 1				ROW $0	$0	$0	$0	$0
	IMPLEMENT DATA SHARING AND INCIDENT DATA				IMPL $1,500,000	$1,500,000	$0	$0	$0
	EXCHANGE BETWEEN MODOT AND ST CHARLES COUNTY								
	LENGTH (mi): 0		Federal:	$1,200,000	TOTAL $1,500,000	$1,500,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$150,000					
	PROJ PURPOSE: Congestion		Local:	$150,000	ESTIMATED TOTAL PROJECT COST: $1,500,000				
6811N-18	MODOT - 6P3331	NHPP	Rehabilitate Bridge(s)		PE $329,000	$329,000	$0	$0	$0
	US 61				ROW $0	$0	$0	$0	$0
	AT PITMAN AVENUE, I-70, & I-64 IN WENTZVILLE				IMPL $3,107,000	$3,107,000	$0	$0	$0
	BRIDGE REHABILITATION (A2775, A2756, L0428, AND A2543)								
	LENGTH (mi): 0.17		Federal:	$2,748,800	TOTAL $3,436,000	$3,436,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$687,200					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,586,000				
6852S-18	MODOT - 6P3372	NHPP	Roadway Reconstruction		PE $440,000	$115,000	$325,000	$0	$0
	US 67		Traffic Signals		ROW $21,000	$0	$21,000	$0	$0
	MISSISSIPPI RIVER TO N/O MACHENS CLUB DR				IMPL $1,730,000	$0	$1,730,000	$0	$0
	RAISE SOUTHBOUND LANES & ADD SIGNALIZED INTERSECTION								
	LENGTH (mi): 1.5		Federal:	$1,752,800	TOTAL $2,191,000	$115,000	$2,076,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$438,200					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,211,000				
6852SS-18									
	MODOT - 6P3372	FLAP	Roadway Reconstruction		PE $0	$0	$0	$0	$0
	US 67		Traffic Signals		ROW $0	$0	$0	$0	$0
	MISSISSIPPI RIVER TO N/O MACHENS CLUB DR				IMPL $1,100,000	$0	$1,100,000	$0	$0
	RAISE SOUTHBOUND LANES & ADD SIGNALIZED INTERSECTION								
	LENGTH (mi): 1.5		Federal:	$1,100,000	TOTAL $1,100,000	$0	$1,100,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,100,000				
6811E-18	MODOT - 6P3309	NHPP	Miscellaneous		PE $25,000	$25,000	$0	$0	$0
	VARIOUS				ROW $0	$0	$0	$0	$0
	FOR GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN ST. CHARLES COUNTY								
					IMPL $315,000	$315,000	$0	$0	$0
	JOB ORDER CONTRACTING								
	LENGTH (mi): 0		Federal:	$272,000	TOTAL $340,000	$340,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$68,000					
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $342,000				

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6714-19	O'FALLON - STP-7302(666)	STP-S	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	BRYAN ROAD, PHASE 3		Paving	ROW	$0	$0	$0	$0	$0
	NORWOOD HILLS DR TO FEISE RD			IMPL	$1,050,000	$1,050,000	$0	$0	$0
	SLAB REPLACEMENT								
	LENGTH (mi): 0.79		Federal: $840,000	TOTAL	$1,050,000	$1,050,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $210,000	ESTIMATED TOTAL PROJECT COST:	$1,050,000				
6904-20 New	O'FALLON - STP-7302(675)	STP-S	Resurfacing 4 Lane Pvmt	PE	$120,000	$0	$120,000	$0	$0
	MAIN ST, PHASE 1		Pedestrian Facility	ROW	$50,000	$0	$0	$50,000	$0
	PITMAN ST TO S/O RAILROAD TRACKS		Sidewalks	IMPL	$2,204,599	$0	$0	$0	$2,204,599
	RESURFACING - CURB RAMPS - SIDEWALKS								
	LENGTH (mi): 0.32		Federal: $1,899,679	TOTAL	$2,374,599	$0	$120,000	$50,000	$2,204,599
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $474,920	ESTIMATED TOTAL PROJECT COST:	$2,374,599				
6591-16	O'FALLON - STP-7302(663)	STP-S	Resurfacing 4 Lane Pvmt	PE	$0	$0	$0	$0	$0
	MEXICO ROAD		Sidewalks	ROW	$0	$0	$0	$0	$0
	MO K TO BARRINGTON DRIVE			IMPL	$1,078,489	$1,078,489	$0	$0	$0
	RESURFACING - 10' SHARED USE PATH								
	LENGTH (mi): 0.83		Federal: $861,212	TOTAL	$1,078,489	$1,078,489	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $217,277	ESTIMATED TOTAL PROJECT COST:	$1,350,463				
6736-18	O'FALLON - STP-4950(603)	STP-S	Resurfacing 5 Lane Pvmt	PE	$0	$0	$0	$0	$0
	MEXICO ROAD, PHASE 3		Sidewalks	ROW	$50,000	$50,000	$0	$0	$0
	MO K TO BRYAN RD		Pedestrian Facility	IMPL	$2,100,000	$0	$2,100,000	$0	$0
	RESURFACING - PEDESTRIAN BRIDGE- CURB RAMPS								
	LENGTH (mi): 2.17		Federal: $1,720,000	TOTAL	$2,150,000	$50,000	$2,100,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $430,000	ESTIMATED TOTAL PROJECT COST:	$2,310,000				
6825-19	O'FALLON - STP-7302(670)	STP-S	Resurfacing 4 Lane Pvmt	PE	$100,000	$100,000	$0	$0	$0
	WINGHAVEN BLVD		Pedestrian Facility	ROW	$20,000	$0	$20,000	$0	$0
	MO N TO SOUTH OF THE WINGHAVEN/HAMMACK RD		Roadway - Curb & Gutter	IMPL	$1,510,508	$0	$0	$1,510,508	$0
	RESURFACING - PED IMPROVEMENTS AT INTERSECTIONS								
	LENGTH (mi): 1.5		Federal: $1,304,406	TOTAL	$1,630,508	$100,000	$20,000	$1,510,508	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $326,102	ESTIMATED TOTAL PROJECT COST:	$1,630,508				

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6922A-22	ST. CHARLES - STP-7302(676)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
New	BOSCHERTOWN ROAD, PHASE 2		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	HECKER ST TO MO B		Bi-directional Left-turn Ln.		IMPL	$3,000,000	$0	$0	$0	$3,000,000
	RECONSTRUCTION - SHARED USE PATH (8') - TWTL (LOCALLY FUNDED)									
	LENGTH (mi): 0.84		Federal:	$1,000,000	TOTAL	$3,000,000	$0	$0	$0	$3,000,000
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Safety		Local:	$2,000,000	ESTIMATED TOTAL PROJECT COST:	$3,000,000				
6931B-20	ST. CHARLES - CMAQ-7302(677)	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	BUS REPLACEMENT				ROW	$0	$0	$0	$0	$0
	REPLACE 3 BUSES				IMPL	$234,000	$0	$234,000	$0	$0
	ST. CHARLES AREA TRANSIT									
	LENGTH (mi): 0		Federal:	$187,200	TOTAL	$234,000	$0	$234,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$46,800	ESTIMATED TOTAL PROJECT COST:	$234,000				
6873-18	ST. CHARLES - TAP-7303(616)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	LINCOLN ELEMENTARY SRTS				ROW	$40,000	$40,000	$0	$0	$0
	NEAR LINCOLN E.S. - ALONG PERRY ST, 7TH ST				IMPL	$790,000	$0	$790,000	$0	$0
	SIDEWALK (5'-6')									
	LENGTH (mi): 0.85		Federal:	$664,000	TOTAL	$830,000	$40,000	$790,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$166,000	ESTIMATED TOTAL PROJECT COST:	$900,000				
6931A-19	ST. CHARLES - CMAQ-4917(602)	CMAQ	Intersection Improvement		PE	$320,000	$320,000	$0	$0	$0
New	LITTLE HILLS EXPRESSWAY				ROW	$0	$0	$0	$0	$0
	AT MEL WETTER PKWY				IMPL	$1,680,000	$0	$0	$1,680,000	$0
	ROUNDABOUT - SHARED USE PATH									
	LENGTH (mi): 1		Federal:	$1,000,000	TOTAL	$2,000,000	$320,000	$0	$1,680,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,000,000	ESTIMATED TOTAL PROJECT COST:	$2,000,000				
6829-19	ST. CHARLES - STP-7302(671)	STP-S	Signing		PE	$68,000	$68,000	$0	$0	$0
	STRATEGIC HWY SAFETY PLAN IMPROVEMENTS		Roadway Improvements		ROW	$100,000	$0	$100,000	$0	$0
	ALONG BOONE'S LICK, KINGSHWY, ELM, LINDENWOOD		Intersection Signing		IMPL	$532,000	$0	$0	$532,000	$0
	RANDOLPH/MEL WETTER, LITTLE HILLS/MEL WETTER									
	LENGTH (mi): 5.33		Federal:	$560,000	TOTAL	$700,000	$68,000	$100,000	$532,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$140,000	ESTIMATED TOTAL PROJECT COST:	$700,000				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6888M-18	ST. CHARLES	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY			IMPL	$69,248	$69,248	$0	$0	$0
	REPLACEMENT								
	LENGTH (mi): 0		Federal: $55,398	TOTAL	$69,248	$69,248	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $13,850	ESTIMATED TOTAL PROJECT COST: $69,248					
6740-19	ST. CHARLES - STP-5414(631)	STP-S	Resurfacing 4 Lane Pvmt	PE	$0	$0	$0	$0	$0
	WEST CLAY ST & DROSTE INTERSECTION		Intersection Reconstruction	ROW	$0	$0	$0	$0	$0
	DUCHESNE DR TO WEST OF FIRST CAPITOL DR		Traffic Signals	IMPL	$3,945,000	$3,945,000	$0	$0	$0
	RESURFACING - BASE REPAIRS - SHARED USE PATH (8')								
	LENGTH (mi): 0.7		Federal: $1,000,000	TOTAL	$3,945,000	$3,945,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Preservation		Local: $2,945,000	ESTIMATED TOTAL PROJECT COST: $6,290,000					
6922B-20	ST. CHARLES - STP-5645(603)	STP-S	Culvert	PE	$330,000	$0	$330,000	$0	$0
New	ZUMBEHL RD		Bicycle Facilities	ROW	$130,000	$0	$0	$130,000	$0
	OVER COLE CREEK		Sidewalks	IMPL	$2,040,000	$0	$0	$0	$2,040,000
	REPLACE CULVERT - SHARED USE PATH (10') - SIDEWALK (5')								
	LENGTH (mi): 0.1		Federal: $2,000,000	TOTAL	$2,500,000	$0	$330,000	$130,000	$2,040,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $500,000	ESTIMATED TOTAL PROJECT COST: $2,500,000					
6761-17	ST. CHARLES COUNTY - CMAQ-5414(632)	CMAQ	Traffic Signals	PE	$0	$0	$0	$0	$0
	GATEWAY GREEN LIGHT, PHASE 4		Signal Timing Progression	ROW	$0	$0	$0	$0	$0
	VARIOUS RDS IN ST. CHARLES CO - TRAVEL TIME DETECTORS,			IMPL	$1,045,010	$1,045,010	$0	$0	$0
	COUNT STNS, PTZ CAMERAS, DYNAMIC MSG SIGNS, FIBEROPTIC								
	LENGTH (mi): 18		Federal: $836,008	TOTAL	$1,045,010	$1,045,010	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $209,002	ESTIMATED TOTAL PROJECT COST: $2,122,296					
6762-18	ST. CHARLES COUNTY - CMAQ-5414(633)	CMAQ	Traffic Signals	PE	$222,000	$222,000	$0	$0	$0
	GATEWAY GREEN LIGHT, PHASE 5		Signal Timing Progression	ROW	$0	$0	$0	$0	$0
	VARIOUS RDS IN ST. CHARLES CO - TRAVEL TIME DETECTORS,			IMPL	$1,241,588	$1,241,588	$0	$0	$0
	COUNT STNS, PTZ CAMERAS, UPGRADE VIDEO DETECTION DYNAMIC MSG								
	LENGTH (mi): 17		Federal: $1,170,870	TOTAL	$1,463,588	$1,463,588	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $292,718	ESTIMATED TOTAL PROJECT COST: $2,146,958					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6841A-19	ST. CHARLES COUNTY - CMAQ-5414(634)	CMAQ	Traffic Signals	PE	$1,623,127	$1,623,127	$0	$0	$0
	GATEWAY GREEN LIGHT, PHASE 6		Signal Timing Progression	ROW	$0	$0	$0	$0	$0
	VARIOUS RDS IN ST. CHARLES CO - PTZ CAMERAS, TRAVEL TIME DETECTORS, FIBER, ATMS, SIGNAL OPTIMIZATIONS			IMPL	$820,838	$0	$820,838	$0	$0
	LENGTH (mi): 10		Federal: $1,955,171	TOTAL	$2,443,965	$1,623,127	$820,838	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $488,794	ESTIMATED TOTAL PROJECT COST:	$2,443,965				
6923-22 New	ST. CHARLES COUNTY - STP-7302(678)	STP-S	Roadway Reconstruction	PE	$275,000	$275,000	$0	$0	$0
	GUTERMUTH ROAD, PHASE 3		Sidewalks	ROW	$150,000	$0	$150,000	$0	$0
	OLD GUTERMUTH RD TO MOTHERHEAD RD		Bi-directional Left-turn Ln.	IMPL	$2,975,000	$0	$0	$0	$2,975,000
	RECONSTRUCTION - SIDEWALKS (5') TWTL (LOCALLY FUNDED)								
	LENGTH (mi): 0.62		Federal: $1,020,000	TOTAL	$3,400,000	$275,000	$150,000	$0	$2,975,000
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Safety		Local: $2,380,000	ESTIMATED TOTAL PROJECT COST:	$3,400,000				
6932-19 New	ST. CHARLES COUNTY - CMAQ-7302(679)	CMAQ	New Interchange	PE	$288,000	$288,000	$0	$0	$0
	MO 364			ROW	$0	$0	$0	$0	$0
	W/O HERITAGE CROSSING			IMPL	$2,520,000	$0	$0	$2,520,000	$0
	NEW WB ON/OFF RAMP								
	LENGTH (mi): 0.2		Federal: $1,404,000	TOTAL	$2,808,000	$288,000	$0	$2,520,000	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $1,404,000	ESTIMATED TOTAL PROJECT COST:	$2,808,000				
6830A-20	ST. CHARLES COUNTY - STP-7302(669)	STP-S	New Interchange	PE	$0	$0	$0	$0	$0
	MO 364		Widen Bridge(s)	ROW	$2,920,000	$2,920,000	$0	$0	$0
	AT GUTERMUTH RD			IMPL	$2,080,000	$0	$2,080,000	$0	$0
	NEW INTERCHANGE								
	LENGTH (mi): 1.1		Federal: $1,500,000	TOTAL	$5,000,000	$2,920,000	$2,080,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $3,500,000	ESTIMATED TOTAL PROJECT COST:	$6,000,000				
6841B-19	ST. CHARLES COUNTY - CMAQ-5414(635)	CMAQ	Intersection Improvement	PE	$70,836	$70,836	$0	$0	$0
	MO 94		Traffic Signals	ROW	$0	$0	$0	$0	$0
	I-70 TO PORTWEST DR		Signal Timing Progression	IMPL	$512,237	$0	$512,237	$0	$0
	INTERSECTION IMPROVEMENTS - SIGNAL OPTIMIZATION								
	LENGTH (mi): 1.81		Federal: $466,459	TOTAL	$583,073	$70,836	$512,237	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $116,614	ESTIMATED TOTAL PROJECT COST:	$583,073				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6606-18	ST. CHARLES COUNTY - STP-5664(605)	STP-S	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MO N		Roadway Realignment		ROW	$0	$0	$0	$0	$0
	AT HOPEWELL RD		Roadway Shoulders		IMPL	$1,370,000	$1,370,000	$0	$0	$0
	REALIGN INTERSECTION									
	LENGTH (mi): 0.44		Federal:	$1,096,000	TOTAL	$1,370,000	$1,370,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$274,000	ESTIMATED TOTAL PROJECT COST:		$1,795,000			
6847-19	ST. CHARLES COUNTY - CMAQ-7302(674)	CMAQ	Intersection Improvement		PE	$150,000	$150,000	$0	$0	$0
	MO N		Traffic Signals		ROW	$531,000	$0	$531,000	$0	$0
	AT MO Z				IMPL	$1,393,000	$0	$0	$1,393,000	$0
	TRAFFIC SIGNAL									
	LENGTH (mi): 0.25		Federal:	$1,534,000	TOTAL	$2,074,000	$150,000	$531,000	$1,393,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$540,000	ESTIMATED TOTAL PROJECT COST:		$2,074,000			
6741-19	ST. CHARLES COUNTY - STP-5664(606)	STP-S	Intersection Reconstruction		PE	$0	$0	$0	$0	$0
	MO N		Intersection Improvement		ROW	$0	$0	$0	$0	$0
	AT WEISS RD		Geometric Revisions		IMPL	$1,370,000	$1,370,000	$0	$0	$0
	REALIGN INTERSECTION									
	LENGTH (mi): 0.31		Federal:	$1,096,000	TOTAL	$1,370,000	$1,370,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$274,000	ESTIMATED TOTAL PROJECT COST:		$1,535,000			
6874-19	ST. CHARLES COUNTY - TAP-7303(617)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	PITMAN HILL ROAD SHARED USE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	CHADWICK LN TO 270' S/O SAMMELMAN RD				IMPL	$699,625	$699,625	$0	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.51		Federal:	$559,700	TOTAL	$699,625	$699,625	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$139,925	ESTIMATED TOTAL PROJECT COST:		$739,625			
6830B-20	ST. CHARLES COUNTY - STP-7302(672)	STP-S	Roadway Realignment		PE	$0	$0	$0	$0	$0
	SCHWEDE ROAD		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	HOFFMAN RD TO BRIDGE OVER CUNNINGHAM BRANCH				IMPL	$436,000	$0	$436,000	$0	$0
	REALIGN CURVE - SHOULDERS									
	LENGTH (mi): 0.1		Federal:	$235,000	TOTAL	$436,000	$0	$436,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$201,000	ESTIMATED TOTAL PROJECT COST:		$470,000			

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6830C-20	ST. CHARLES COUNTY - STP-7302(673)	STP-S	Replace Bridge(s)	PE	$0	$0	$0	$0	$0
	SEEBURGER ROAD BRIDGE			ROW	$7,000	$7,000	$0	$0	$0
	AT TRIB TO THE MISSISSIPPI R (B/W SOUTH SHORE AND MO B)			IMPL	$550,000	$0	$550,000	$0	$0
	REPLACE BRIDGE								
	LENGTH (mi): 0.1		Federal: $440,000	TOTAL	$557,000	$7,000	$550,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $117,000	ESTIMATED TOTAL PROJECT COST: $627,000					
6605-18	ST. CHARLES COUNTY - STP-5414(630)	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	SOUTH RIVER ROAD RECONSTRUCTION		Sidewalks	ROW	$0	$0	$0	$0	$0
	SOUTH MAIN STREET TO FRIEDENS ROAD/ARENA PARKWAY		Roadway - Curb & Gutter	IMPL	$2,180,000	$2,180,000	$0	$0	$0
	RECONSTRUCTION - SIDEWALK (5')								
	LENGTH (mi): 0.7		Federal: $1,744,000	TOTAL	$2,180,000	$2,180,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $436,000	ESTIMATED TOTAL PROJECT COST: $2,210,000					
6877-18	ST. PETERS - TAP-7305(618)	TAP-S	Bicycle Facilities	PE	$0	$0	$0	$0	$0
	CENTENNIAL GREENWAY, PHASE 4		Pedestrian Facility	ROW	$91,350	$91,350	$0	$0	$0
	ALONG MCCLAY RD- HACKMAN RD TO MCCLAY VILLAGE DR			IMPL	$816,958	$0	$816,958	$0	$0
	SHARED USE PATH (11')								
	LENGTH (mi): 0.91		Federal: $726,646	TOTAL	$908,308	$91,350	$816,958	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $181,662	ESTIMATED TOTAL PROJECT COST: $1,029,608					
6851-18	ST. PETERS - CMAQ-7305(617)	CMAQ	Intersection Improvement	PE	$0	$0	$0	$0	$0
	SALT RIVER RD		Traffic Signals	ROW	$0	$0	$0	$0	$0
	AT ARROWHEAD INDUSTRIAL BLVD			IMPL	$776,466	$776,466	$0	$0	$0
	INTERSECTION IMPROVEMENTS - REPLACE SIGNAL								
	LENGTH (mi): 0.3		Federal: $621,172	TOTAL	$776,466	$776,466	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $155,294	ESTIMATED TOTAL PROJECT COST: $776,466					
7025C-19 New	WENTZVILLE - 6I3201	NHPP	New 2-lane Roadway	PE	$0	$0	$0	$0	$0
	DAVID HOEKEL PKWY, PH 2B			ROW	$0	$0	$0	$0	$0
	I-70 TO GOODFELLOW - NEW INTERCHANGE AT I-70			IMPL	$20,413,200	$20,413,200	$0	$0	$0
	TWO LN ROAD								
	LENGTH (mi): 0.25		Federal: $3,850,764	TOTAL	$20,413,200	$20,413,200	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $16,562,436	ESTIMATED TOTAL PROJECT COST: $20,413,200					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6600-17	WENTZVILLE - STP-7304(607)	STP-S	Bi-directional Left-turn Ln.	PE	$0	$0	$0	$0	$0
	WENTZVILLE PARKWAY TURNLANE		Lighting	ROW	$0	$0	$0	$0	$0
	SCHROEDER CREEK BLVD TO MEYER ROAD		Pedestrian Facility	IMPL	$2,408,300	$2,408,300	$0	$0	$0
	TWO WAY TURN LANE - SHARED USE PATH (10')								
	LENGTH (mi): 0.45		Federal: $1,079,806	TOTAL	$2,408,300	$2,408,300	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Safety		Local: $1,328,494	ESTIMATED TOTAL PROJECT COST: $2,833,543					
6933A-19	WENTZVILLE - CMAQ-7304(609)	CMAQ	Interchange Revision	PE	$360,967	$360,967	$0	$0	$0
New	WENTZVILLE PARKWAY/I-70, PHASE 1		Intersection Improvement	ROW	$120,000	$0	$120,000	$0	$0
	WENTZVILLE PKWY: PEARCE TO VETERANS MEM - RELOCATE			IMPL	$4,419,033	$0	$0	$4,419,033	$0
	I-70 WB ON RAMP - ROUNDABOUT								
	LENGTH (mi): 0.7		Federal: $1,960,000	TOTAL	$4,900,000	$360,967	$120,000	$4,419,033	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $2,940,000	ESTIMATED TOTAL PROJECT COST: $4,900,000					
6933B-19	WENTZVILLE - CMAQ-7304(610)	CMAQ	Traffic Signals	PE	$88,000	$88,000	$0	$0	$0
New	WEST PEARCE BOULEVARD		Intersection Improvement	ROW	$10,000	$0	$10,000	$0	$0
	AT MEYER RD - NEW TRAFFIC SIGNAL		Pedestrian Facility	IMPL	$602,000	$0	$0	$602,000	$0
	AT CHERYL ANN DR - REMOVE STOP SIGNS ON W. PEARCE								
	LENGTH (mi): 0.15		Federal: $350,000	TOTAL	$700,000	$88,000	$10,000	$602,000	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $350,000	ESTIMATED TOTAL PROJECT COST: $700,000					

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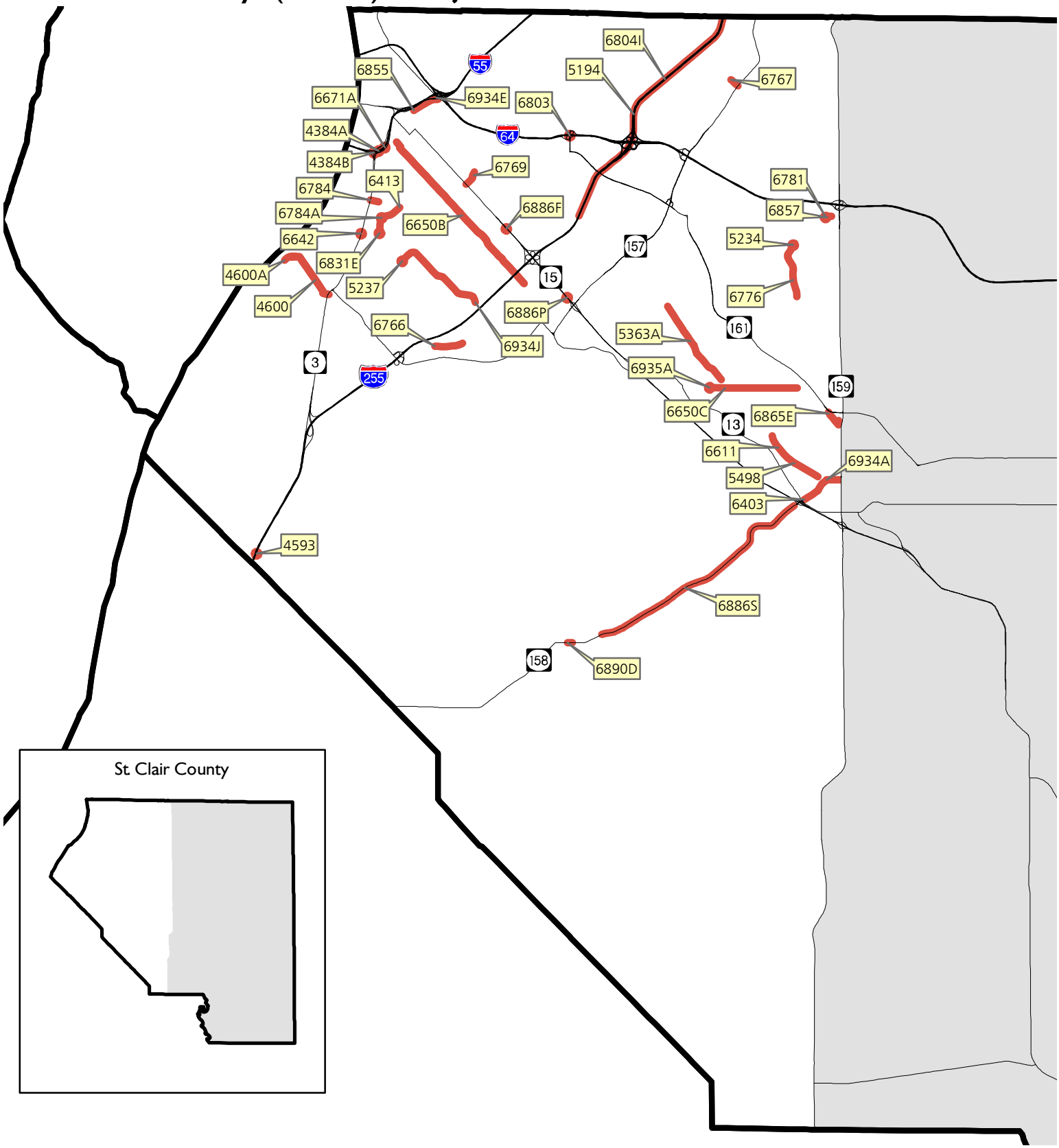
FY 2019 - 2022 TIP
St Clair County (West) Projects

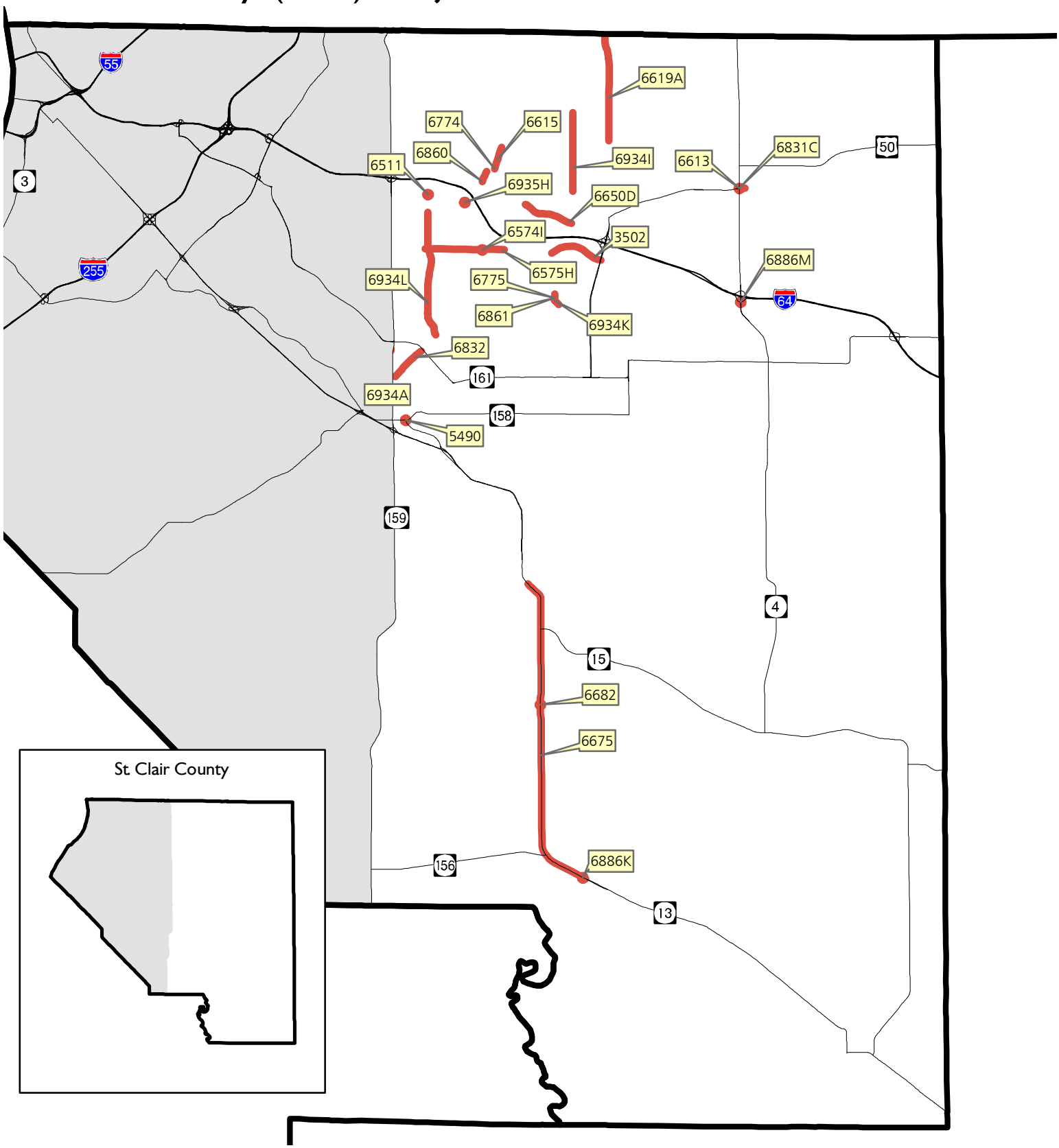


October 2018

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2019 - 2022 TIP
St Clair County (East) Projects



October 2018

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6403-17	BELLEVILLE - 14-00219-00-RS	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	CENTREVILLE AVENUE		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	ST. CLAIR AVE TO W. WASHINGTON ST		Pedestrian Facility		IMPL	$792,000	$792,000	$0	$0	$0
	RESURFACING - CURB RAMPS - ADD BIKE LANES									
	LENGTH (mi): 0.51		Federal:	$540,000	TOTAL	$792,000	$792,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$252,000	ESTIMATED TOTAL PROJECT COST:		$900,000			
6832-21	BELLEVILLE - 17-00169-02-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$80,475	$0	$80,475	$0	$0
	LEBANON AVENUE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	F ST TO IL 161 EXCLUDING METROLINK OVERPASS		Roadway - Curb & Gutter		IMPL	$543,206	$0	$0	$543,206	$0
	RESURFACING									
	LENGTH (mi): 0.9		Federal:	$377,226	TOTAL	$623,681	$0	$80,475	$543,206	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$246,455	ESTIMATED TOTAL PROJECT COST:		$623,681			
5490-11	BELLEVILLE - 11-00217-00-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	SOUTH BELT EAST				ROW	$0	$0	$0	$0	$0
	AT FREEBURG AVE (IL 13)				IMPL	$1,996,000	$0	$1,996,000	$0	$0
	CONSTRUCT ROUNDABOUT									
	LENGTH (mi): 0.14		Federal:	$748,000	TOTAL	$1,996,000	$0	$1,996,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,248,000	ESTIMATED TOTAL PROJECT COST:		$2,404,322			
5363A-14	BELLEVILLE - 13-00215-01-BT	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	WEST BELLEVILLE BIKE TRAIL, PHASE 2				ROW	$40,000	$0	$40,000	$0	$0
	WESLEY DR TO S 52ND ST				IMPL	$1,454,420	$0	$1,454,420	$0	$0
	LENGTH (mi): 2		Federal:	$1,156,000	TOTAL	$1,494,420	$0	$1,494,420	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$338,420	ESTIMATED TOTAL PROJECT COST:		$1,666,470			
5498-11	BELLEVILLE - 10-00176-04-SW	STP-E	Landscaping		PE	$0	$0	$0	$0	$0
	WEST MAIN STREET		Lighting		ROW	$0	$0	$0	$0	$0
	6TH STREET TO 17TH STREET				IMPL	$2,152,885	$2,152,885	$0	$0	$0
	STREETSCAPE									
	LENGTH (mi): 0.6		Federal:	$1,052,710	TOTAL	$2,152,885	$2,152,885	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$1,100,175	ESTIMATED TOTAL PROJECT COST:		$2,152,885			

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6611-19	BELLEVILLE - 15-00176-05-RS	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	WEST MAIN STREET		Roadway - Curb & Gutter	ROW	$0	$0	$0	$0	$0
	17TH STREET TO 28TH STREET		Pedestrian Facility	IMPL	$897,529	$897,529	$0	$0	$0
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 0.78		Federal: $623,284	TOTAL	$897,529	$897,529	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $274,245	ESTIMATED TOTAL PROJECT COST:	$1,030,497				
6934A-22 New	BELLEVILLE	STP-S	Resurfacing 3 Lane Pvmt	PE	$124,077	$0	$0	$124,077	$0
	WEST WASHINGTON STREET		Sidewalks	ROW	$0	$0	$0	$0	$0
	CENTREVILLE AVE TO IL 159			IMPL	$876,296	$0	$0	$0	$876,296
	RESURFACING - SIDEWALKS (7')								
	LENGTH (mi): 0.33		Federal: $610,693	TOTAL	$1,000,373	$0	$0	$124,077	$876,296
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $389,680	ESTIMATED TOTAL PROJECT COST:	$1,000,373				
5928-14	BI-STATE DEVELOPMENT/METRO - ML1300-IL;OF1500	STATE	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	FACILITY REHAB AND EQUIPMENT			ROW	$0	$0	$0	$0	$0
	MAINTENANCE FACILITY UPGRADES & EQUIPMENT			IMPL	$1,128,374	$1,128,374	$0	$0	$0
	LENGTH (mi): 0		Federal: $0	TOTAL	$1,128,374	$1,128,374	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $979,440						
	PROJ PURPOSE: Preservation		Local: $148,934	ESTIMATED TOTAL PROJECT COST:	$1,128,374				
6799-18	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	FACILITY REHABILITATION AND EQUIPMENT		Traffic Signals	ROW	$0	$0	$0	$0	$0
	FACILITY REHABILITATION AND EQUIPMENT			IMPL	$16,263,128	$4,408,684	$2,773,882	$9,080,562	$0
	LENGTH (mi): 0		Federal: $13,010,503	TOTAL	$16,263,128	$4,408,684	$2,773,882	$9,080,562	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $377,310						
	PROJ PURPOSE: Preservation		Local: $2,875,315	ESTIMATED TOTAL PROJECT COST:	$16,263,128				
6800A-18	BI-STATE DEVELOPMENT/METRO - ML1805,1810,1820	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		Traffic Signals	ROW	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		MetroLink Improvements	IMPL	$19,827,450	$7,794,950	$8,686,000	$3,346,500	$0
	LENGTH (mi): 0		Federal: $15,861,960	TOTAL	$19,827,450	$7,794,950	$8,686,000	$3,346,500	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,149,166						
	PROJ PURPOSE:		Local: $2,816,324	ESTIMATED TOTAL PROJECT COST:	$19,827,450				

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6801-18	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900	S5307	Traffic Signals	PE	$0	$0	$0	$0	$0
	NON REVENUE VEHICLE REPLACEMENT			ROW	$0	$0	$0	$0	$0
	NON REVENUE VEHICLE REPLACEMENT			IMPL	$6,734,500	$4,030,000	$1,250,000	$1,454,500	$0
	LENGTH (mi): 0		Federal: $5,387,600	TOTAL	$6,734,500	$4,030,000	$1,250,000	$1,454,500	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $239,751						
	PROJ PURPOSE: Preservation		Local: $1,107,149	ESTIMATED TOTAL PROJECT COST: $6,734,500					
6894C-19 New	BI-STATE DEVELOPMENT/TERMINAL RR	NHPP	Miscellaneous	PE	$0	$0	$0	$0	$0
	CONOLOGUE MAIN UNDER MACARTHUR BRIDGE			ROW	$0	$0	$0	$0	$0
	RESTABLISH M & O JUNCTION			IMPL	$2,415,740	$2,415,740	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,932,592	TOTAL	$2,415,740	$2,415,740	$0	$0	$0
	AIR QUALITY STAT: General Conformity		State: $0						
	PROJ PURPOSE: Congestion		Local: $483,148	ESTIMATED TOTAL PROJECT COST: $2,415,740					
4600-07	CAHOKIA - 05-00043-00-PV	HPP	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	CARGILL ROAD			ROW	$0	$320,000	$0	$0	$0
	IL 3/157 TO MISSISSIPPI RIVER BARGE DOCK			IMPL	$2,845,000	$2,525,000	$0	$0	$0
	SAFETEA-LU EARMARK SEC. 1702 # 3163								
	LENGTH (mi): 1		Federal: $1,248,000	TOTAL	$2,845,000	$2,845,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,533,000						
	PROJ PURPOSE: Preservation		Local: $64,000	ESTIMATED TOTAL PROJECT COST: $3,285,000					
4600A-19 New	CAHOKIA	NHPP	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	CARGILL ROAD			ROW	$0	$0	$0	$0	$0
	IL 3/157 TO MISSISSIPPI RIVER BARGE DOCK			IMPL	$1,000,000	$1,000,000	$0	$0	$0
	RECONSTRUCTION								
	LENGTH (mi): 1		Federal: $800,000	TOTAL	$1,000,000	$1,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $200,000	ESTIMATED TOTAL PROJECT COST: $1,000,000					
6766-20	CAHOKIA - 16-00047-00-RP	STP-S	Roadway Reconstruction	PE	$64,400	$64,400	$0	$0	$0
	MOUSETTE LANE		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	JEROME LN TO CAROL ST			IMPL	$740,600	$0	$740,600	$0	$0
	RECONSTRUCTION - CURB RAMPS								
	LENGTH (mi): 0.63		Federal: $507,150	TOTAL	$805,000	$64,400	$740,600	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $297,850	ESTIMATED TOTAL PROJECT COST: $805,000					

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6767-20	CASEYVILLE - 16-00019-00-RS	STP-S	Roadway Reconstruction		PE	$67,000	$67,000	$0	$0	$0
	MORRIS STREET, PHASE 1		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	2ND STREET TO N MAIN ST/IL 157		Sidewalks		IMPL	$487,000	$0	$487,000	$0	$0
	RECONSTRUCTION - CURB RAMPS - SIDEWALK (4')									
	LENGTH (mi): 0.21		Federal:	$326,250	TOTAL	$554,000	$67,000	$487,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$227,750	ESTIMATED TOTAL PROJECT COST:		$554,000			
4593-08	DUPO - 05-00019-00-PV	HPP	New Interchange		PE	$0	$0	$0	$0	$0
	DAVIS ST. FERRY ROAD		Land Acquisition		ROW	$0	$0	$0	$0	$0
	AT I-255 - NEW INTERCHANGE		Utility Adjustment		IMPL	$29,560,000	$29,560,000	$0	$0	$0
	SAFETEA-LU EARMARK - SEC. 1702 # 26									
	LENGTH (mi): 0.1		Federal:	$12,828,000	TOTAL	$29,560,000	$29,560,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$3,207,000						
	PROJ PURPOSE: Sustainable Development		Local:	$13,525,000	ESTIMATED TOTAL PROJECT COST:		$40,000,000			
6769-20	EAST ST. LOUIS - 16-00234-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$54,160	$54,160	$0	$0	$0
	26TH/25TH STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	MISSOURI AVE TO LAKE BLVD (LOUISIANA BLVD)		Roadway - Curb & Gutter		IMPL	$622,840	$0	$622,840	$0	$0
	RESURFACING - CURB RAMPS - SIDEWALK (5')									
	LENGTH (mi): 0.33		Federal:	$426,510	TOTAL	$677,000	$54,160	$622,840	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$250,490	ESTIMATED TOTAL PROJECT COST:		$677,000			
6855-21	EAST ST. LOUIS - 17-00213-01-RS	STP-S	Resurfacing		PE	$51,600	$0	$51,600	$0	$0
	COLLINSVILLE AVENUE		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	MARTIN LUTHER KING DR TO SUMMIT AVE		Sidewalks		IMPL	$689,700	$0	$0	$689,700	$0
	RESURFACING - SIDEWALK (5-8') - CURB & GUTTER									
	LENGTH (mi): 0.27		Federal:	$483,450	TOTAL	$741,300	$0	$51,600	$689,700	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$257,850	ESTIMATED TOTAL PROJECT COST:		$741,300			
6934E-22	EAST ST. LOUIS	STP-S	Resurfacing 2 Lane Pvmt		PE	$49,500	$0	$49,500	$0	$0
New	COLLINSVILLE AVENUE, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	SUMMIT AVE TO ST. CLAIR AVE		Roadway - Curb & Gutter		IMPL	$662,100	$0	$0	$0	$662,100
	RESURFACING - SIDEWALKS (5-8') - CURB & GUTTER									
	LENGTH (mi): 0.32		Federal:	$464,100	TOTAL	$711,600	$0	$49,500	$0	$662,100
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$247,500	ESTIMATED TOTAL PROJECT COST:		$711,600			

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6781-17	FAIRVIEW HEIGHTS - 16-00042-01-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MARKET PLACE		Sidewalks		ROW	$40,000	$40,000	$0	$0	$0
	AT COMMERCE LN				IMPL	$617,000	$617,000	$0	$0	$0
	ROUNDABOUT - SIDEWALKS									
	LENGTH (mi): 0.1		Federal:	$525,600	TOTAL	$657,000	$657,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$131,400	ESTIMATED TOTAL PROJECT COST: $760,000					
6857-21	FAIRVIEW HEIGHTS - 17-00042-02-RS	STP-S	Resurfacing		PE	$66,000	$0	$66,000	$0	$0
	MARKET PLACE, PHASE 3		Sidewalks		ROW	$79,000	$0	$0	$79,000	$0
	100' E/O COMMERCE DR TO 200' W/ OF DSW/KIMCO ENTR.		Roadway Lighting		IMPL	$440,000	$0	$0	$440,000	$0
	RESURFACING - SIDEWALK (6') - RD DIET (4 TO 2 LNS) - BK LN									
	LENGTH (mi): 0.15		Federal:	$320,250	TOTAL	$585,000	$0	$66,000	$519,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$264,750	ESTIMATED TOTAL PROJECT COST: $585,000					
5234-11	FAIRVIEW HEIGHTS - 12-00038-01-TL	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	UNION HILL ROAD		Traffic Signals		ROW	$0	$0	$0	$0	$0
	AT LONGACRE DR				IMPL	$356,000	$356,000	$0	$0	$0
	REPLACE STOP CONTROLLED INTERSECTION WITH SIGNALS									
	LENGTH (mi): 0.1		Federal:	$256,500	TOTAL	$356,000	$356,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$99,500	ESTIMATED TOTAL PROJECT COST: $391,375					
6650B-17	IDOT - C-98-039-16	STBG	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	BOND AVE				ROW	$0	$0	$0	$0	$0
	8TH ST IN EAST ST. LOUIS TO VALLEY ST IN ALORTON				IMPL	$500,000	$500,000	$0	$0	$0
	ADA IMPROVEMENTS									
	LENGTH (mi): 4.2		Federal:	$400,000	TOTAL	$500,000	$500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$100,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $500,000					
6450D-19	IDOT	NHPP	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
New	BRIDGE DECK SEALING IN ST CLAIR COUNTY				ROW	$0	$0	$0	$0	$0
	VARIOUS				IMPL	$400,000	$400,000	$0	$0	$0
	BRIDGE DECK SEALING									
	LENGTH (mi): 0		Federal:	$357,000	TOTAL	$400,000	$400,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$43,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $400,000					

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5194-13	IDOT - C-98-274-18	NHPP	Resurfacing	PE	$0	$0	$0	$0	$0
	I-255		Bridge Deck Repair	ROW	$0	$0	$0	$0	$0
	IL 15 TO 0.7 MI N/O I-64		Rehabilitate Bridge(s)	IMPL	$39,300,000	$0	$39,300,000	$0	$0
	RESURFACING AND BRIDGE REPAIR								
	LENGTH (mi): 2.8		Federal: $35,370,000	TOTAL	$39,300,000	$0	$39,300,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $3,930,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $39,300,000					
4384A-16	IDOT	STATE	Preliminary Engineering I	PE	$1,250,000	$1,250,000	$0	$0	$0
	I-55/ I-64/US 40/ IL 3		Preliminary Engineering II	ROW	$0	$0	$0	$0	$0
	POPLAR STREET BRIDGE COMPLEX AND ASSOC. RDWAYS			IMPL	$0	$0	$0	$0	$0
	PRELIMINARY ENGINEERING								
	LENGTH (mi): 0.44		Federal: $0	TOTAL	$1,250,000	$1,250,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,250,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $3,500,000					
4384B-21	IDOT - C-98-021-08	NHPP	Bridge Deck Repair	PE	$0	$0	$0	$0	$0
	I-55/64 COLLECTOR-DISTRIBUTOR		New Bridge Deck	ROW	$0	$0	$0	$0	$0
	POPLAR ST BRIDGE COMPLEX - OVERLAYS - REPAIRS			IMPL	$33,000,000	$0	$0	$33,000,000	$0
	EASTBOUND LANES								
	LENGTH (mi): 0.44		Federal: $29,700,000	TOTAL	$33,000,000	$0	$0	$33,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $3,300,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $33,000,000					
6671A-22	IDOT	NHPP	Rehabilitate Bridge(s)	PE	$0	$0	$0	$0	$0
New	I-55/70/ US 40			ROW	$0	$0	$0	$0	$0
	B & O, CONRAIL & TRRA RR IN EAST ST LOUIS			IMPL	$18,000,000	$0	$0	$0	$18,000,000
	BRIDGE REHABILITATION, BRIDGE REPAIR,BRIDGE PAINTING								
	LENGTH (mi): 0.1		Federal: $16,200,000	TOTAL	$18,000,000	$0	$0	$0	$18,000,000
	AIR QUALITY STAT: Exempt - 93.126		State: $1,800,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $18,000,000					
6803-17	IDOT - P-98-007-17	NHPP	Preliminary Engineering	PE	$4,500,000	$2,000,000	$0	$0	$2,500,000
	I-64		Interchange Revision	ROW	$1,000,000	$0	$0	$1,000,000	$0
	AT IL 111 - UTILITY RELOCATION		Land Acquisition	IMPL	$23,000,000	$0	$0	$1,000,000	$22,000,000
	BRIDGE REPLACEMENT - DIAMOND INTERCHANGE								
	LENGTH (mi): 0.1		Federal: $23,850,000	TOTAL	$28,500,000	$2,000,000	$0	$2,000,000	$24,500,000
	AIR QUALITY STAT: Exempt - 93.127		State: $4,650,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $31,500,000					

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6682-20	IDOT - C-98-063-17	STATE	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
	IL 13				ROW	$0	$0	$0	$0	$0
	OVER ICG RAILROAD				IMPL	$500,000	$500,000	$0	$0	$0
	BRIDGE REPAIR									
	LENGTH (mi): 0.1		Federal:	$0	TOTAL	$500,000	$500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$500,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $500,000					
6886K-19	IDOT	NHPP	Bridge Painting		PE	$0	$0	$0	$0	$0
	IL 13				ROW	$0	$0	$0	$0	$0
	OVER KASKASKIA RIVER W/O NEW ATHENS				IMPL	$975,000	$975,000	$0	$0	$0
	BRIDGE PAINTING									
	LENGTH (mi): 0.01		Federal:	$780,000	TOTAL	$975,000	$975,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$195,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $975,000					
6675-18	IDOT - C-98-278-18	NHPP	Resurfacing		PE	$0	$0	$0	$0	$0
	IL 13/15		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	RODGERS DR IN FREEBURG TO 0.1 MI S OF KASKASKIA R				IMPL	$5,900,000	$5,900,000	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 8.91		Federal:	$4,720,000	TOTAL	$5,900,000	$5,900,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,180,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,900,000					
6886F-19	IDOT - C-98-269-18	NHPP	Intersection Improvement		PE	$0	$0	$0	$0	$0
New	IL 15		Traffic Signals		ROW	$0	$0	$0	$0	$0
	AT IL 163				IMPL	$250,000	$250,000	$0	$0	$0
	INTERSECTION IMPROVEMENT, TRAFFIC SIGNAL REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$200,000	TOTAL	$250,000	$250,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$50,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $250,000					
6886P-19	IDOT - C-98-343-18	NHPP	Bridge Painting		PE	$0	$0	$0	$0	$0
New	IL 15				ROW	$0	$0	$0	$0	$0
	HARDING DITCH 0.3 MI W/O IL 157 & IL 157 1.8 MI E/O IL 163				IMPL	$235,000	$235,000	$0	$0	$0
	BRIDGE PAINTING									
	LENGTH (mi): 0.01		Federal:	$188,000	TOTAL	$235,000	$235,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$47,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $235,000					

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6886S-19	IDOT - C-98-020-19	STBG	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
New	IL 158			ROW	$0	$0	$0	$0	$0
	ANGLERS CLUB RD IN MILLSTADT TO ATLANTA DR IN BELLEVILLE			IMPL	$900,000	$900,000	$0	$0	$0
	MICROSURFACING								
	LENGTH (mi): 5.3		Federal: $720,000	TOTAL	$900,000	$900,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $180,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $900,000					
6886M-19	IDOT - C-98-304-18	NHPP	Traffic Signals	PE	$0	$0	$0	$0	$0
New	IL 4			ROW	$0	$0	$0	$0	$0
	AT I-64 EB RAMPS			IMPL	$150,000	$150,000	$0	$0	$0
	TRAFFIC SIGNAL INSTALLATION								
	LENGTH (mi): 0.01		Federal: $120,000	TOTAL	$150,000	$150,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $30,000						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $150,000					
6448-15	IDOT	STATE	Preliminary Engineering	PE	$1,600,000	$300,000	$0	$1,300,000	$0
	LEBANON BYPASS			ROW	$0	$0	$0	$0	$0
	IL 4 TO US 50 EAST OF LEBANON			IMPL	$0	$0	$0	$0	$0
	PRELIMINARY ENGINEERING								
	LENGTH (mi): 2.7		Federal: $0	TOTAL	$1,600,000	$300,000	$0	$1,300,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,600,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,500,000					
6650C-17	IDOT - C-98-151-18	STBG	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	NORTH BELT WEST			ROW	$0	$0	$0	$0	$0
	FRANK SCOTT PKWY TO 17TH STREET			IMPL	$325,000	$325,000	$0	$0	$0
	ADA IMPROVEMENTS								
	LENGTH (mi): 1.9		Federal: $260,000	TOTAL	$325,000	$325,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $65,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $325,000					
6650D-18	IDOT - C-98-223-18	STBG	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	US 50			ROW	$0	$0	$0	$0	$0
	3RD ST TO SEVEN HILLS RD IN O'FALLON			IMPL	$400,000	$400,000	$0	$0	$0
	ADA IMPROVEMENTS								
	LENGTH (mi): 1.63		Federal: $320,000	TOTAL	$400,000	$400,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $80,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $400,000					

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6613-19	LEBANON - 15-00023-00-PV	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	MCALLISTER STREET		Sidewalks	ROW	$0	$0	$0	$0	$0
	IL 4 (MADISON STREET) TO HERMAN STREET			IMPL	$521,000	$0	$0	$0	$521,000
	RECONSTRUCTION - SIDEWALK (5')								
	LENGTH (mi): 0.16		Federal: $355,500	TOTAL	$521,000	$0	$0	$0	$521,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $165,500	ESTIMATED TOTAL PROJECT COST:		$549,500			
6831C-18	LEBANON - 17-00017-01-TL	CMAQ	Intersection Improvement	PE	$0	$0	$0	$0	$0
	US 50		Traffic Signals	ROW	$25,000	$0	$25,000	$0	$0
	AT IL 4 (SOUTH INTERSECTION)			IMPL	$1,132,768	$0	$1,132,768	$0	$0
	INSTALL TRAFFIC SIGNAL								
	LENGTH (mi): 0.19		Federal: $926,214	TOTAL	$1,157,768	$0	$1,157,768	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $231,554	ESTIMATED TOTAL PROJECT COST:		$1,312,268			
6890D-19	MILLSTADT	TAP	Streetscape Improvements	PE	$35,170	$35,170	$0	$0	$0
New	WASHINGTON STREET STREETSCAPE IMPROVEMENTS		Lighting	ROW	$30,000	$0	$30,000	$0	$0
	MONROE ST TO JEFFERSON ST		Pedestrian Facility	IMPL	$305,670	$0	$0	$305,670	$0
	STREETSCAPE - LIGHTING								
	LENGTH (mi): 0.11		Federal: $245,150	TOTAL	$370,840	$35,170	$30,000	$305,670	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $125,690	ESTIMATED TOTAL PROJECT COST:		$370,840			
6935H-19	O'FALLON	CMAQ	Intersection Improvement	PE	$123,600	$123,600	$0	$0	$0
New	HARTMAN LANE		Left-turn lanes	ROW	$276,606	$0	$276,606	$0	$0
	AT CENTRAL PARK DR		Pedestrian Facility	IMPL	$1,123,138	$0	$1,123,138	$0	$0
	DUAL LEFT TURN LN - SIDEWALK								
	LENGTH (mi): 0.27		Federal: $900,000	TOTAL	$1,523,344	$123,600	$1,399,744	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $623,344	ESTIMATED TOTAL PROJECT COST:		$1,523,344			
6511-15	O'FALLON - 14-00067-00-PV	CMAQ	Right-turn lanes	PE	$0	$0	$0	$0	$0
	HIGHWAY 50			ROW	$30,000	$30,000	$0	$0	$0
	AT OLD COLLINSVILLE ROAD			IMPL	$400,000	$400,000	$0	$0	$0
	INTERSECTION IMPROVEMENTS								
	LENGTH (mi): 0.11		Federal: $344,000	TOTAL	$430,000	$430,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $86,000	ESTIMATED TOTAL PROJECT COST:		$497,000			

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6934I-22	O'FALLON	STP-S	Resurfacing 2 Lane Pvmt	PE	$76,000	$0	$0	$76,000	$0
New	SEVEN HILLS ROAD		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	OLD TROY RD TO STATE ST/OLD VINCENNES			IMPL	$637,000	$0	$0	$0	$637,000
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 2.38		Federal: $434,250	TOTAL	$713,000	$0	$0	$76,000	$637,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $278,750	ESTIMATED TOTAL PROJECT COST: $713,000					
6615-19	O'FALLON - 15-00053-01-PV	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	SIMMONS ROAD, PHASE 2		Sidewalks	ROW	$0	$0	$0	$0	$0
	LAKEVIEW LN TO MILBURN SCHOOL/FAIRWOOD HILLS RD			IMPL	$629,000	$629,000	$0	$0	$0
	RECONSTRUCTION - SIDEWALK (5')								
	LENGTH (mi): 0.28		Federal: $449,250	TOTAL	$629,000	$629,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $179,750	ESTIMATED TOTAL PROJECT COST: $740,000					
6774-20	O'FALLON - 16-00053-02-PV	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	SIMMONS ROAD, PHASE 3		Left-turn lanes	ROW	$0	$0	$0	$0	$0
	PORTER RD TO LAKEVIEW LN		Pedestrian Facility	IMPL	$666,000	$0	$666,000	$0	$0
	RECONSTRUCTION - CURB RAMPS								
	LENGTH (mi): 0.24		Federal: $477,000	TOTAL	$666,000	$0	$666,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $189,000	ESTIMATED TOTAL PROJECT COST: $742,000					
6860-21	O'FALLON - 17-00050-04-PV	STP-S	Roadway Reconstruction	PE	$35,000	$35,000	$0	$0	$0
	VENITA DRIVE, PHASE 1		Roadway - Curb & Gutter	ROW	$30,000	$30,000	$0	$0	$0
	286' N/O TAYLOR RD TO 451' N/O O'FALLON SPORTS PARK ENT.		Intersection Improvement	IMPL	$872,000	$0	$0	$872,000	$0
	RECONSTRUCTION								
	LENGTH (mi): 0.32		Federal: $594,000	TOTAL	$937,000	$65,000	$0	$872,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $343,000	ESTIMATED TOTAL PROJECT COST: $1,122,000					
5237-11	SAUGET - 12-00007-01-WR	CMAQ	Left-turn lanes	PE	$0	$0	$0	$0	$0
	CURTISS STEINBURG		Right-turn lanes	ROW	$0	$0	$0	$0	$0
	AT SAUGET INDUSTRIAL PARKWAY			IMPL	$650,026	$650,026	$0	$0	$0
	LENGTH (mi): 0.35		Federal: $520,020	TOTAL	$650,026	$650,026	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $130,006	ESTIMATED TOTAL PROJECT COST: $735,026					

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6413-17	SAUGET - 14-00014-00-RS	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	FALLING SPRINGS ROAD		Sidewalks	ROW	$0	$0	$0	$0	$0
	QUEENY AVE TO CITY LIMITS			IMPL	$286,000	$286,000	$0	$0	$0
	RESURFACING - SIDEWALKS								
	LENGTH (mi): 0.8		Federal: $214,500	TOTAL	$286,000	$286,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $71,500	ESTIMATED TOTAL PROJECT COST: $286,000					
6642-16	SAUGET - 15-00015-00-PV	CMAQ	Right-turn lanes	PE	$0	$0	$0	$0	$0
	IL 3			ROW	$28,562	$28,562	$0	$0	$0
	AT QUEENY AVE			IMPL	$537,430	$537,430	$0	$0	$0
	EXTENDED RIGHT TURN LANE IL 3/MERGE ON QUEENY								
	LENGTH (mi): 0.36		Federal: $417,352	TOTAL	$565,992	$565,992	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $148,640	ESTIMATED TOTAL PROJECT COST: $686,345					
6784-17	SAUGET - 16-00015-01-PV	CMAQ	Intersection Improvement	PE	$85,146	$85,146	$0	$0	$0
	IL 3			ROW	$5,000	$5,000	$0	$0	$0
	AT MONSANTO AVE			IMPL	$434,580	$0	$434,580	$0	$0
	DUAL LEFT FROM SB IL 3 TO MONSANTO								
	LENGTH (mi): 0.19		Federal: $419,781	TOTAL	$524,726	$90,146	$434,580	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $104,945	ESTIMATED TOTAL PROJECT COST: $524,726					
6784A-19	SAUGET	NHPP	Construct Bridge(s)	PE	$2,757,600	$2,757,600	$0	$0	$0
New	IL 3 DIVERSION LOOP & GRADE SEPARATION			ROW	$0	$0	$0	$0	$0
	OVER ALTON & SOUTHERN RR			IMPL	$0	$0	$0	$0	$0
	GRADE SEPARATION OF FALLING SPRINGS RD								
	LENGTH (mi): 0.25		Federal: $1,103,040	TOTAL	$2,757,600	$2,757,600	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Safety		Local: $1,654,560	ESTIMATED TOTAL PROJECT COST: $2,757,600					
6831E-18	SAUGET - 17-00013-01-PV	CMAQ	Left-turn lanes	PE	$0	$0	$0	$0	$0
	QUEENY AVE		Intersection Improvement	ROW	$5,000	$0	$5,000	$0	$0
	AT FALLING SPRINGS RD			IMPL	$347,692	$0	$347,692	$0	$0
	LEFT TURN LN								
	LENGTH (mi): 0.21		Federal: $282,153	TOTAL	$352,692	$0	$352,692	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $70,539	ESTIMATED TOTAL PROJECT COST: $423,344					

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6934J-22	SAUGET	STP-S	Lighting		PE	$63,302	$0	$63,302	$0	$0
New	SAUGET BUSINESS BOULEVARD		Miscellaneous		ROW	$0	$0	$0	$0	$0
	CURTISS-STEINBERG DR TO MOUSETTE LN				IMPL	$826,552	$0	$0	$0	$826,552
	LIGHTING - GUARDRAIL									
	LENGTH (mi): 2.1		Federal:	$595,914	TOTAL	$889,854	$0	$63,302	$0	$826,552
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$293,940	ESTIMATED TOTAL PROJECT COST:	$889,854				
6775-20	SHILOH - 16-00011-06-BT	STP-S	Roadway Reconstruction		PE	$20,000	$20,000	$0	$0	$0
	SHILOH STATION ROAD, PHASE 6		Bicycle Facilities		ROW	$30,000	$30,000	$0	$0	$0
	150' SOUTH OF TIMBERLINE CT TO 725' SOUTH OF TIMBERLANE CT				IMPL	$508,900	$0	$508,900	$0	$0
	RECONSTRUCTION - SHARED USE PATH (8')									
	LENGTH (mi): 0.13		Federal:	$344,150	TOTAL	$558,900	$50,000	$508,900	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$214,750	ESTIMATED TOTAL PROJECT COST:	$596,400				
6861-21	SHILOH - 17-00011-07-PV	STP-S	Drainage Correction		PE	$60,000	$30,000	$30,000	$0	$0
	SHILOH STATION ROAD, PHASE 7		Roadway Reconstruction		ROW	$30,000	$0	$30,000	$0	$0
	725' S/O TIMBERLINE CT TO 1150' S/O TIMBERLINE CT		Bicycle Facilities		IMPL	$560,103	$0	$0	$560,103	$0
	RECONSTRUCTION - SHARED USE PATH (8')									
	LENGTH (mi): 0.08		Federal:	$360,077	TOTAL	$650,103	$30,000	$60,000	$560,103	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$290,026	ESTIMATED TOTAL PROJECT COST:	$650,103				
6934K-22	SHILOH	STP-S	Roadway Reconstruction		PE	$60,000	$60,000	$0	$0	$0
New	SHILOH STATION ROAD, PHASE 8		Bicycle Facilities		ROW	$30,000	$0	$0	$30,000	$0
	APPR. 460' S/O FERN GLEN PRESERVE TO 1130' N/O JOHNSON RD		Pedestrian Facility		IMPL	$525,477	$0	$0	$0	$525,477
	RECONSTRUCTION - SHARED USE PATH (8') - CURB & GUTTER									
	LENGTH (mi): 0.16		Federal:	$334,108	TOTAL	$615,477	$60,000	$0	$30,000	$525,477
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$281,369	ESTIMATED TOTAL PROJECT COST:	$615,477				
6664C-16	ST. CLAIR ASSOCIATED ENTERPRISES	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) SUPER MEDIUM DUTY VEHICLE				IMPL	$114,314	$114,314	$0	$0	$0
	LENGTH (mi): 0		Federal:	$114,314	TOTAL	$114,314	$114,314	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$114,314				

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6935A-19	ST. CLAIR COUNTY	CMAQ	Intersection Improvement	PE	$39,500	$39,500	$0	$0	$0
New	FRANK SCOTT PARKWAY		Left-turn lanes	ROW	$0	$0	$0	$0	$0
	AT NORTH BELT WEST		Traffic Signals	IMPL	$272,156	$0	$272,156	$0	$0
	ADD LEFT TURN LANES - EXTEND TWTL S/O INTERSECTION								
	LENGTH (mi): 0.18		Federal: $249,325	TOTAL	$311,656	$39,500	$272,156	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $62,331	ESTIMATED TOTAL PROJECT COST: $311,656					
6575H-21	ST. CLAIR COUNTY - 13-00301-15-PW	STP-R	Widening 2 to 4 lanes	PE	$0	$0	$0	$0	$0
New	FRANK SCOTT PKWY/THOUVENOT LN		Bi-directional Left-turn Ln.	ROW	$0	$0	$0	$0	$0
	380' E/O OLD COLLINSVILLE RD TO 390' W/O N GREEN MOUNT RD			IMPL	$6,952,500	$0	$0	$6,952,500	$0
	WIDEN TO 4 LANES - ADD TWO WAY TURN LANE								
	LENGTH (mi): 2		Federal: $3,706,000	TOTAL	$6,952,500	$0	$0	$6,952,500	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $3,246,500	ESTIMATED TOTAL PROJECT COST: $6,952,500					
3502-05	ST. CLAIR COUNTY - 95-00301-03-PV	HPP	New 2-lane Roadway	PE	$0	$0	$0	$0	$0
	FRANK SCOTT PWY (FAU 9256)		Paving	ROW	$0	$0	$0	$0	$0
	CROSS ST IN SHILOH TO WHERRY RD		Grading	IMPL	$12,600,000	$12,600,000	$0	$0	$0
	SAFETEA-LU EARMARK SEC. 1702 # 2111								
	LENGTH (mi): 1.4		Federal: $2,240,000	TOTAL	$12,600,000	$12,600,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $400,000						
	PROJ PURPOSE: Congestion		Local: $9,960,000	ESTIMATED TOTAL PROJECT COST: $12,600,000					
6934L-22	ST. CLAIR COUNTY	STP-S	Roadway Improvements	PE	$50,000	$0	$50,000	$0	$0
New	OLD COLLINSVILLE ROAD		Paving	ROW	$0	$0	$0	$0	$0
	ASHLAND AVE TO LEBANON AVE			IMPL	$535,000	$0	$0	$0	$535,000
	CONCRETE JOINT REPAIR								
	LENGTH (mi): 3.47		Federal: $377,366	TOTAL	$585,000	$0	$50,000	$0	$535,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $207,634	ESTIMATED TOTAL PROJECT COST: $585,000					
6619A-19	ST. CLAIR COUNTY - 15-00253-13-RS	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	SCOTT-TROY ROAD			ROW	$0	$0	$0	$0	$0
	US 50 TO MADISON COUNTY LINE			IMPL	$1,961,300	$1,961,300	$0	$0	$0
	RESURFACING								
	LENGTH (mi): 5.1		Federal: $1,389,225	TOTAL	$1,961,300	$1,961,300	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $572,075	ESTIMATED TOTAL PROJECT COST: $2,031,300					

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6776-20	ST. CLAIR COUNTY - 16-00371-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	SULLIVAN DRIVE				ROW	$0	$0	$0	$0	$0
	350' SOUTH OF FRANK SCOTT TO 170' SOUTH OF LONGACRE				IMPL	$714,529	$0	$714,529	$0	$0
	RESURFACING									
	LENGTH (mi): 1.2		Federal:	$515,272	TOTAL	$714,529	$0	$714,529	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$199,257	ESTIMATED TOTAL PROJECT COST:		$764,529			
6574I-21 New	ST. CLAIR COUNTY - 13-00301-15-PW	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	THOUVENOT LN				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY TO RICHLAND CREEK				IMPL	$698,750	$0	$0	$698,750	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$375,000	TOTAL	$698,750	$0	$0	$698,750	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$323,750	ESTIMATED TOTAL PROJECT COST:		$698,750			
6935I-19 New	ST. CLAIR COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	DRIVING TRANSIT RIDERSHIP				ROW	$0	$0	$0	$0	$0
	BOUNDARIES OF ST. CLAIR COUNTY, IL - RIDER RECRUITMENT				IMPL	$548,534	$324,467	$224,067	$0	$0
	TRY & RIDE PROGRAM - TWO YEAR OUTREACH									
	LENGTH (mi): 0		Federal:	$433,342	TOTAL	$548,534	$324,467	$224,067	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$115,192	ESTIMATED TOTAL PROJECT COST:		$548,534			
6810D-17	ST. CLAIR COUNTY TRANSIT DISTRICT	S5310	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	FOUR (4) MEDIUM DUTY PARATRANSIT WITH LIFT				IMPL	$232,668	$232,668	$0	$0	$0
	LENGTH (mi): 0		Federal:	$232,668	TOTAL	$232,668	$232,668	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST:		$232,668			
6865E-18	SWANSEA - 17-00038-00-BT	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	BOUL AVENUE TRAIL		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MORGAN ST TO METROLINK BIKE TRAIL				IMPL	$483,861	$0	$483,861	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.47		Federal:	$274,931	TOTAL	$483,861	$0	$483,861	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$208,930	ESTIMATED TOTAL PROJECT COST:		$549,861			

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6534G-15	TOUCHETTE REGIONAL HOSPITAL	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	DIGITAL DISPATCH SYSTEM			ROW	$0	$0	$0	$0	$0
				IMPL	$1,428	$1,428	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,142	TOTAL	$1,428	$1,428	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $286	ESTIMATED TOTAL PROJECT COST: $28,000					

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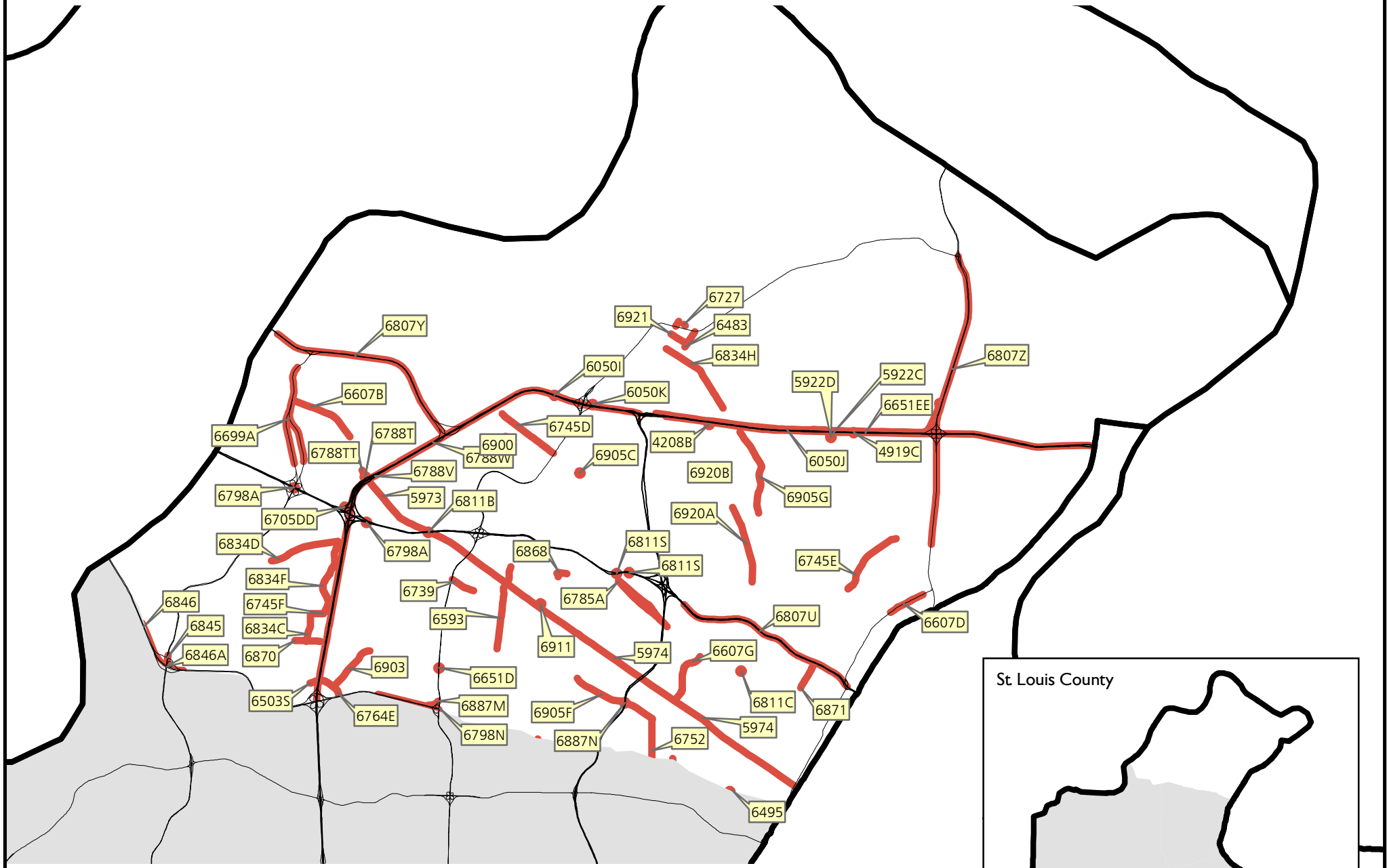
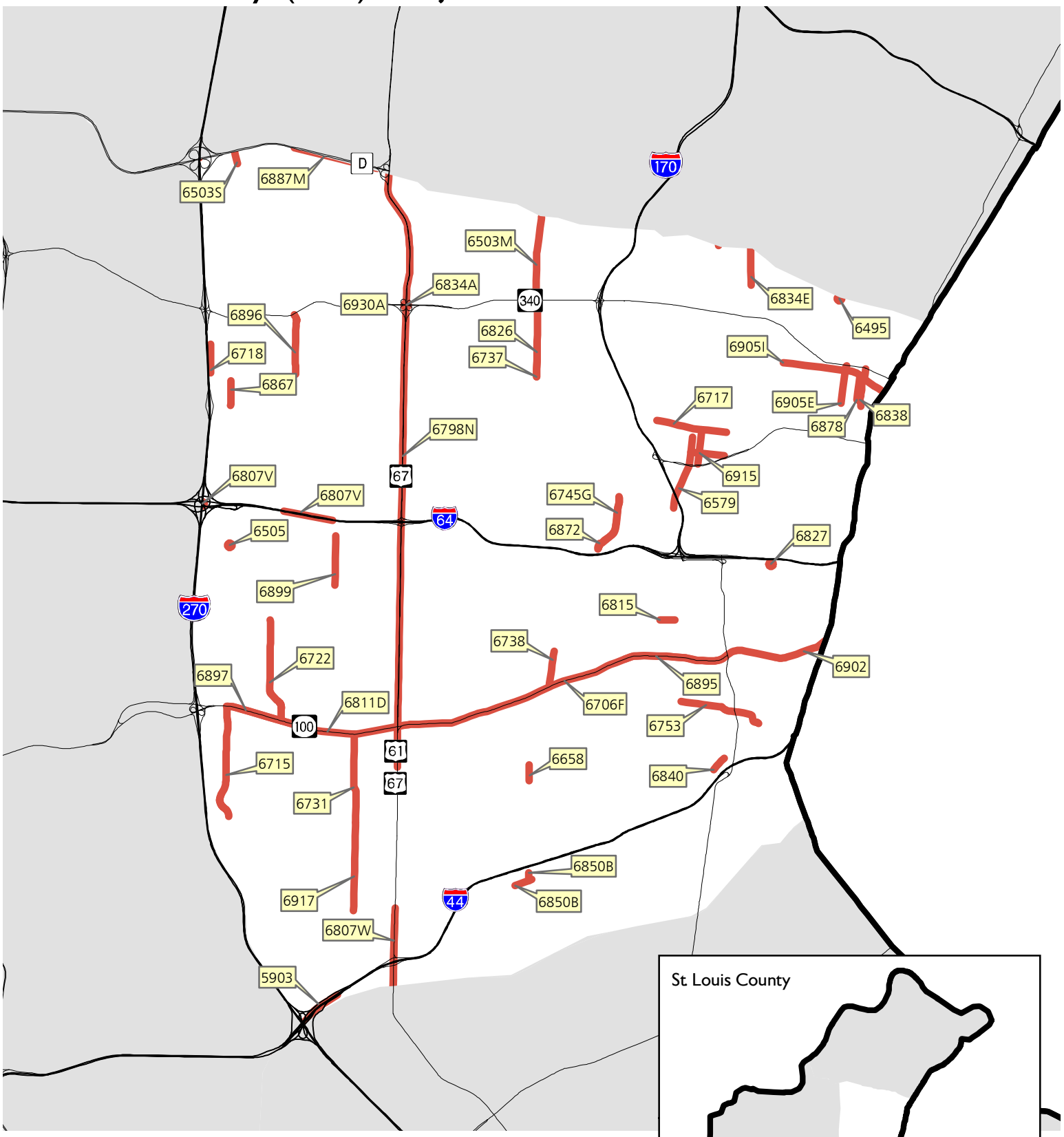
FY 2019 - 2022 TIP

St. Louis County (North) Projects



FY 2019 - 2022 TIP
St Louis County (Mid) Projects

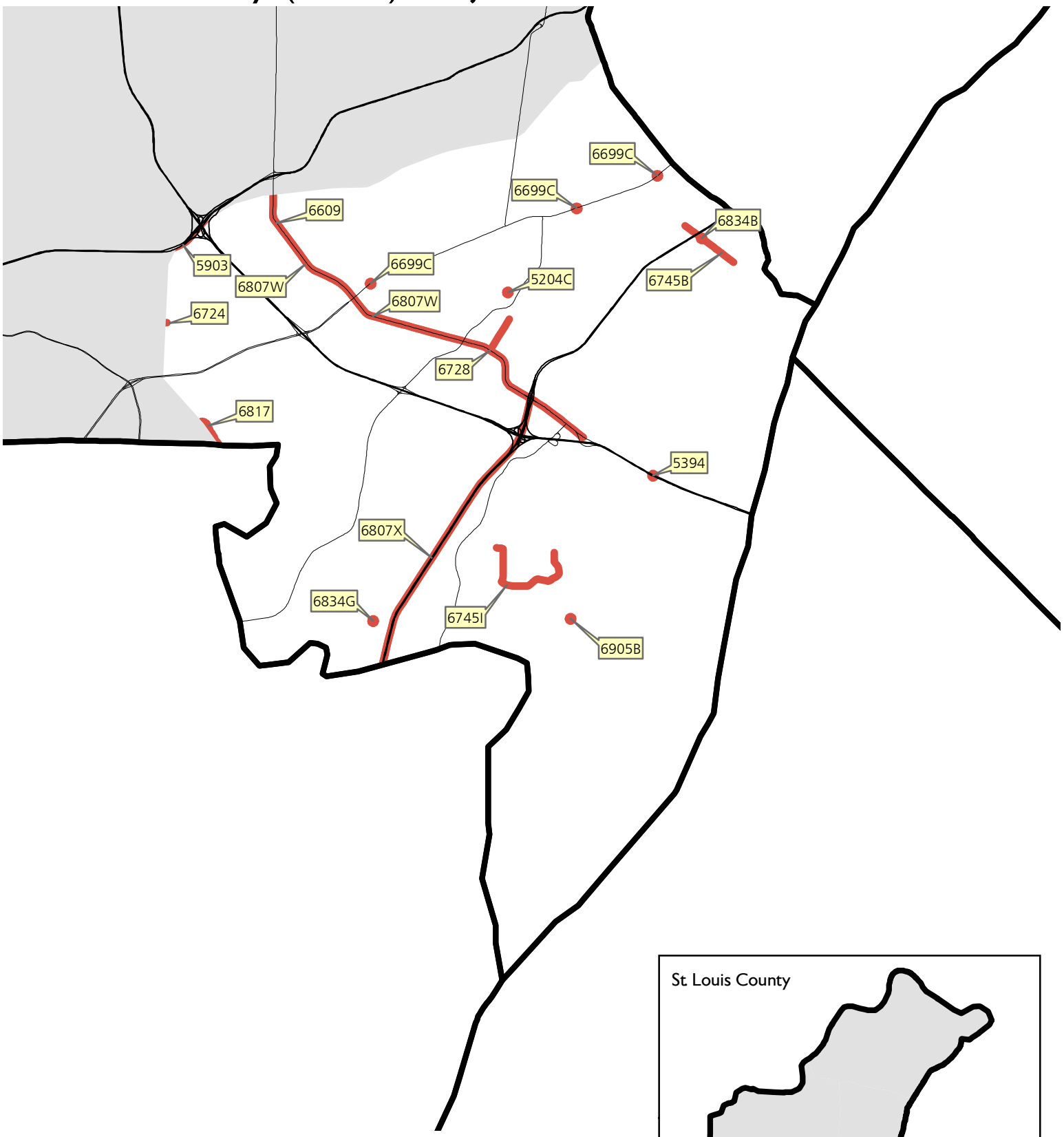


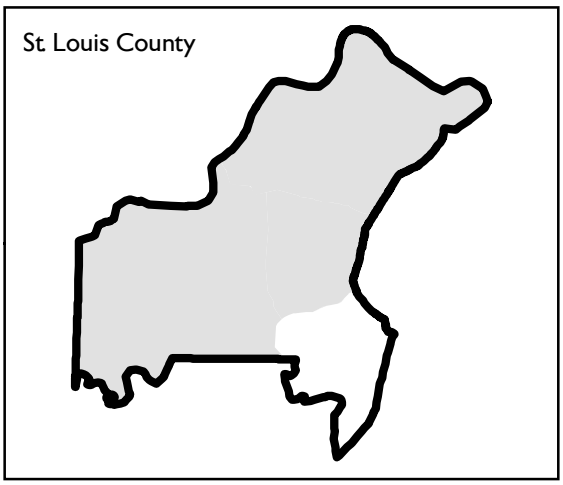
October 2018

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2019 - 2022 TIP
St Louis County (South) Projects



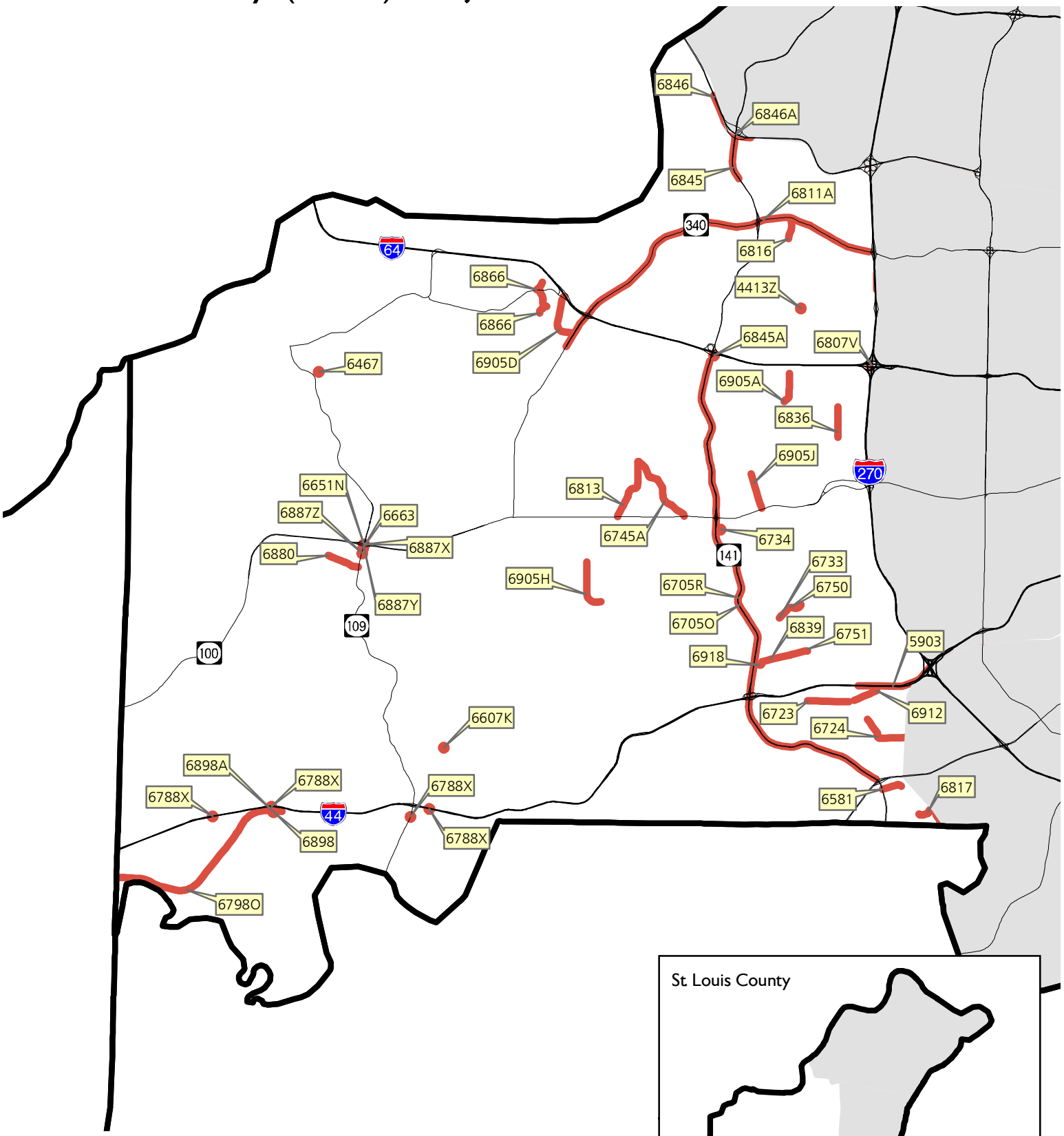


October 2018

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2019 - 2022 TIP
St Louis County (West) Projects



October 2018

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6813-19	BALLWIN - STP-4939(608)	STP-S	Resurfacing 2 Lane Pvmt	PE	$88,460	$88,460	$0	$0	$0
	HOLLOWAY ROAD		Pedestrian Facility	ROW	$10,000	$0	$10,000	$0	$0
	MANCHESTER RD (MO 100) TO BAXTER RD			IMPL	$1,156,040	$0	$0	$1,156,040	$0
	RESURFACING								
	LENGTH (mi): 1.28		Federal: $1,003,600	TOTAL	$1,254,500	$88,460	$10,000	$1,156,040	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $250,900	ESTIMATED TOTAL PROJECT COST:		$1,254,500			
6789-17	BI-STATE DEVELOPMENT/METRO	S3006	Miscellaneous	PE	$0	$0	$0	$0	$0
	ACCESSING RIDES TO COMMUNITY HEALTHCARE			ROW	$0	$0	$0	$0	$0
	METROLINK STATIONS IN NORTH ST. LOUIS COUNTY			IMPL	$1,286,173	$1,286,173	$0	$0	$0
	PUBLIC HEALTH MOBILE CLINIC								
	LENGTH (mi): 0		Federal: $940,251	TOTAL	$1,286,173	$1,286,173	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $345,922	ESTIMATED TOTAL PROJECT COST:		$1,286,173			
6800B-18	BI-STATE DEVELOPMENT/METRO - TF1800	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		Traffic Signals	ROW	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT AND STATION IMPROVEMENTS		MetroLink Improvements	IMPL	$5,922,362	$5,922,362	$0	$0	$0
	LENGTH (mi): 0		Federal: $4,737,890	TOTAL	$5,922,362	$5,922,362	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,184,472	ESTIMATED TOTAL PROJECT COST:		$5,922,362			
5922C-14	BI-STATE DEVELOPMENT/METRO - TF1310,d	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	NORTH COUNTY TRANSIT CENTER, PHASE 2			ROW	$0	$0	$0	$0	$0
	CONSTRUCTION OF BUS GARAGE, MAINTENANCE			IMPL	$4,537,098	$535,798	$0	$4,001,300	$0
	LENGTH (mi): 0		Federal: $3,629,679	TOTAL	$4,537,098	$535,798	$0	$4,001,300	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Congestion		Local: $907,419	ESTIMATED TOTAL PROJECT COST:		$4,537,098			
5922D-16	BI-STATE DEVELOPMENT/METRO - TF1340; TF1530	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	NORTH COUNTY TRANSIT CENTER, PHASES 1 & 2			ROW	$0	$0	$0	$0	$0
				IMPL	$6,412,173	$0	$0	$6,412,173	$0
	LENGTH (mi): 0		Federal: $5,129,738	TOTAL	$6,412,173	$0	$0	$6,412,173	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $1,282,435	ESTIMATED TOTAL PROJECT COST:		$6,412,173			

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5678-13	BI-STATE DEVELOPMENT/METRO - RV1540	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES			ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM			IMPL	$3,238,353	$3,238,353	$0	$0	$0
	LENGTH (mi): 0		Federal: $2,752,600	TOTAL	$3,238,353	$3,238,353	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $485,753	ESTIMATED TOTAL PROJECT COST:	$3,238,353				
6895-22 New	BRENTWOOD - 6S1718B	STP-S	Bicycle Facilities	PE	$0	$0	$0	$0	$0
	MANCHESTER ROAD & ROGERS PARKWAY SHARED USE PATH		Lighting	ROW	$0	$0	$0	$0	$0
	BREMERTON RD TO HANLEY RD		Intersection Improvement	IMPL	$4,698,666	$0	$0	$0	$4,698,666
	SHARED USE PATH (10') - 5' TREE LAWN - TUNNEL @ MARY AVE								
	LENGTH (mi): 1.24		Federal: $1,200,000	TOTAL	$4,698,666	$0	$0	$0	$4,698,666
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $3,498,666	ESTIMATED TOTAL PROJECT COST:	$4,698,666				
6815-19	BRENTWOOD - STP-5577(637)	STP-S	Lighting	PE	$36,000	$36,000	$0	$0	$0
	ROSALIE AVENUE SIDEWALK		Sidewalks	ROW	$82,000	$0	$82,000	$0	$0
	BRENTWOOD BLVD TO MARY AVE			IMPL	$296,955	$0	$0	$296,955	$0
	LIGHTING - SIDEWALK (5') ON SOUTH SIDE								
	LENGTH (mi): 0.2		Federal: $331,964	TOTAL	$414,955	$36,000	$82,000	$296,955	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $82,991	ESTIMATED TOTAL PROJECT COST:	$414,955				
6866-18	CHESTERFIELD - TAP-5410(630)	TAP-S	Bicycle Facilities	PE	$0	$0	$0	$0	$0
	RIPARIAN TRAIL		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	AUGUST HILL DR TO OLD CHESTERFIELD RD			IMPL	$1,390,655	$0	$1,390,655	$0	$0
	SHARED USE PATH (10')								
	LENGTH (mi): 0.9		Federal: $903,925	TOTAL	$1,390,655	$0	$1,390,655	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $486,730	ESTIMATED TOTAL PROJECT COST:	$1,535,655				
6915-22 New	CLAYTON - STP-5438(613)	STP-S	Resurfacing 4 Lane Pvmt	PE	$100,554	$0	$100,554	$0	$0
	BONHOMME AVE & MERAMEC AVE		Resurfacing 5 Lane Pvmt	ROW	$40,000	$0	$0	$40,000	$0
	BONHOMME: BRENTWOOD-HANLEY; MERAMEC: SHAW PARK DR TO MARYLAND AVE - RESURFACING - CURB RAMPS		Pedestrian Facility	IMPL	$1,299,884	$0	$0	$0	$1,299,884
	LENGTH (mi): 0.78		Federal: $965,535	TOTAL	$1,440,438	$0	$100,554	$40,000	$1,299,884
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $474,903	ESTIMATED TOTAL PROJECT COST:	$1,440,438				

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6579-18	CLAYTON - STP-5500(682)	STP-S	Resurfacing 6 Lane Pvmt	PE	$0	$0	$0	$0	$0
	BRENTWOOD BOULEVARD		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	CLAYTON ROAD TO FORSYTH BLVD		Roadway - Curb & Gutter	IMPL	$1,141,140	$1,141,140	$0	$0	$0
	RESURFACING								
	LENGTH (mi): 0.93		Federal: $513,513	TOTAL	$1,141,140	$1,141,140	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $627,627	ESTIMATED TOTAL PROJECT COST: $1,219,608					
6717-19	CLAYTON - STP-5438(612)	STP-S	Resurfacing 5 Lane Pvmt	PE	$0	$0	$0	$0	$0
	MARYLAND AVENUE		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	HANLEY RD TO WESTERN CITY LIMIT (NEAR GAY)		Roadway - Curb & Gutter	IMPL	$1,150,652	$1,150,652	$0	$0	$0
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 0.84		Federal: $948,710	TOTAL	$1,150,652	$1,150,652	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $201,942	ESTIMATED TOTAL PROJECT COST: $1,264,947					
6927-19	CLAYTON - CMAQ-5438(614)	CMAQ	Traffic Signals	PE	$135,000	$135,000	$0	$0	$0
New	TRAFFIC MANAGEMENT ENHANCEMENTS		Misc traffic control items/ITS	ROW	$0	$0	$0	$0	$0
	FLASHING YELLOW ARROWS ALONG MARYLAND, BRENTWOOD,			IMPL	$365,000	$0	$365,000	$0	$0
	FORSYTH, BONHOMME - ADVANCED TRANSPORTATION MANAGEMENT SYSTEM								
	LENGTH (mi): 2.61		Federal: $400,000	TOTAL	$500,000	$135,000	$365,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $100,000	ESTIMATED TOTAL PROJECT COST: $500,000					
6718-20	CREVE COEUR - STP-5526(644)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	EMERSON ROAD		Widening	ROW	$0	$0	$0	$0	$0
	OLD BALLAS RD TO 1800' SOUTH		Roadway - Curb & Gutter	IMPL	$592,000	$0	$592,000	$0	$0
	RESURFACING - CURB AND GUTTER								
	LENGTH (mi): 0.34		Federal: $444,000	TOTAL	$592,000	$0	$592,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $148,000	ESTIMATED TOTAL PROJECT COST: $657,000					
6816-21	CREVE COEUR - STP-5526(645)	STP-S	Resurfacing 2 Lane Pvmt	PE	$50,000	$50,000	$0	$0	$0
	FERNVIEW DRIVE			ROW	$0	$0	$0	$0	$0
	GALLAGHER DR TO OLIVE BLVD			IMPL	$336,000	$0	$0	$336,000	$0
	RESURFACING								
	LENGTH (mi): 0.42		Federal: $250,000	TOTAL	$386,000	$50,000	$0	$336,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $136,000	ESTIMATED TOTAL PROJECT COST: $386,000					

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6896-21	CREVE COEUR - STP-5526(647)	STP-S	Resurfacing 2 Lane Pvmt		PE	$125,000	$125,000	$0	$0	$0
New	MOSLEY ROAD, PHASE 1		Pedestrian Facility		ROW	$105,000	$0	$0	$105,000	$0
	TUREEN DR TO OLIVE BLVD (MO 340)				IMPL	$845,000	$0	$0	$0	$845,000
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.73		Federal:	$760,000	TOTAL	$1,075,000	$125,000	$0	$105,000	$845,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$315,000	ESTIMATED TOTAL PROJECT COST:		$1,075,000			
6867-18	CREVE COEUR - TAP-5403(688)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	NEW BALLAS ROAD SIDEWALK, PHASE 2A				ROW	$0	$0	$0	$0	$0
	LADUE RD TO 500' N/O EMERALD GREEN DR (DESMET HS)				IMPL	$265,000	$265,000	$0	$0	$0
	SIDEWALK (5')									
	LENGTH (mi): 0.3		Federal:	$212,000	TOTAL	$265,000	$265,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$53,000	ESTIMATED TOTAL PROJECT COST:		$353,000			
6722-18	DES PERES - STP-5555(612)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	BOPP ROAD		Pedestrian Facility		ROW	$20,000	$20,000	$0	$0	$0
	MANCHESTER RD TO NORTHERN CITY LIMIT				IMPL	$452,149	$0	$452,149	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.25		Federal:	$377,719	TOTAL	$472,149	$20,000	$452,149	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$94,429	ESTIMATED TOTAL PROJECT COST:		$522,148			
6897-20	DES PERES - STP-5555(614)	STP-S	Sidewalks		PE	$39,000	$0	$39,000	$0	$0
New	MANCHESTER ROAD IMPROVEMENTS		Pedestrian Facility		ROW	$37,500	$0	$0	$37,500	$0
	BALLAS RD TO MEIER LN		Intersection Improvement		IMPL	$344,300	$0	$0	$0	$344,300
	ACCESS MANAGEMENT - CROSSWALK IMPR. - BUS STOP IMPR									
	LENGTH (mi): 1.05		Federal:	$336,640	TOTAL	$420,800	$0	$39,000	$37,500	$344,300
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$84,160	ESTIMATED TOTAL PROJECT COST:		$420,800			
6868-19	EDMUNDSON - TAP-7303(618)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	TRAVERSE LANE AND HEATH DRIVE SIDEWALK		Lighting		ROW	$0	$0	$0	$0	$0
	TRAVERSE: HEATH DR TO EDMUNDSON RD; HEATH: TRAVERSE				IMPL	$397,244	$397,244	$0	$0	$0
	TO SCHOOL - SIDEWALK (6') - LIGHTING									
	LENGTH (mi): 0.3		Federal:	$297,795	TOTAL	$397,244	$397,244	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$99,449	ESTIMATED TOTAL PROJECT COST:		$430,746			

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6898-22	EUREKA - STP-4901(644)	STP-S	Replace Bridge(s)	PE	$0	$0	$0	$0	$0
New	ALLENTON BRIDGE, PHASE 1		Bicycle Facilities	ROW	$0	$0	$0	$0	$0
	OVER UNION PACIFIC RAILROAD		Pedestrian Facility	IMPL	$3,756,000	$0	$0	$0	$3,756,000
	REPLACE BRIDGE - SHARED USE PATH (8')								
	LENGTH (mi): 0.1		Federal: $2,065,800	TOTAL	$3,756,000	$0	$0	$0	$3,756,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,690,200	ESTIMATED TOTAL PROJECT COST: $3,756,000					
6898A-19	EUREKA	STP-N	Preliminary Engineering	PE	$0	$0	$0	$0	$0
New	ALLENTON BRIDGE, PHASE 1			ROW	$0	$0	$0	$0	$0
	OVER UNION PACIFIC RAILROAD			IMPL	$337,000	$337,000	$0	$0	$0
	REPLACE BRIDGE - SHARED USE PATH (8')								
	LENGTH (mi): 0.1		Federal: $213,153	TOTAL	$337,000	$337,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $123,847	ESTIMATED TOTAL PROJECT COST: $337,000					
6817-19	FENTON - STP-4989(611)	STP-S	Roadway Improvements	PE	$60,000	$60,000	$0	$0	$0
	ALLEN RD		Drainage Correction	ROW	$15,000	$0	$15,000	$0	$0
	OLD HIGHWAY 141 TO JEFFERSON COUNTY LINE		Roadway Reconstruction	IMPL	$470,500	$0	$0	$470,500	$0
	RECONSTRUCTION								
	LENGTH (mi): 0.8		Federal: $436,400	TOTAL	$545,500	$60,000	$15,000	$470,500	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $109,100	ESTIMATED TOTAL PROJECT COST: $545,500					
6723-18	FENTON - STP-4989(609)	STP-S	Resurfacing	PE	$0	$0	$0	$0	$0
	HORAN DRIVE		Roadway - Curb & Gutter	ROW	$20,000	$20,000	$0	$0	$0
	BOWLES AVE TO LARKIN WILLIAMS RD		Sidewalks	IMPL	$1,350,000	$0	$1,350,000	$0	$0
	RESURFACING - SIDEWALKS (5')								
	LENGTH (mi): 1		Federal: $1,096,000	TOTAL	$1,370,000	$20,000	$1,350,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $274,000	ESTIMATED TOTAL PROJECT COST: $1,500,000					
6724-19	FENTON - STP-4989(610)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	LARKIN WILLIAMS ROAD		Paving	ROW	$0	$0	$0	$0	$0
	YARNELL INTERSECTION TO WOLFNER DR		Pedestrian Facility	IMPL	$235,000	$235,000	$0	$0	$0
	RESURFACING - PEDESTRIAN IMPROVEMENTS								
	LENGTH (mi): 1		Federal: $188,000	TOTAL	$235,000	$235,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $47,000	ESTIMATED TOTAL PROJECT COST: $285,000					

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6581-17	FENTON - STP-5543(604)	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	OLD GRAVOIS ROAD, PHASE 2		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	FERRY ST TO MO 141		Sidewalks	IMPL	$1,707,000	$1,707,000	$0	$0	$0
	RECONSTRUCT - SIDEWALK (5')								
	LENGTH (mi): 0.4		Federal: $1,365,600	TOTAL	$1,707,000	$1,707,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $341,400	ESTIMATED TOTAL PROJECT COST: $1,927,000					
6912-20	FENTON - STP-4989(614)	STP-S	Roadway Reconstruction	PE	$160,000	$0	$160,000	$0	$0
New	RUDDER ROAD		Sidewalks	ROW	$20,000	$0	$0	$20,000	$0
	LARKIN WILLIAMS RD TO 200' E/O FENTON BUSINESS CT			IMPL	$1,398,877	$0	$0	$0	$1,398,877
	RECONSTRUCTION - SIDEWALK (5')								
	LENGTH (mi): 0.5		Federal: $1,263,102	TOTAL	$1,578,877	$0	$160,000	$20,000	$1,398,877
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $315,775	ESTIMATED TOTAL PROJECT COST: $1,578,877					
6920A-20	FERGUSON - STP-5583(607)	STP-S	Resurfacing 4 Lane Pvmt	PE	$77,600	$0	$77,600	$0	$0
New	FLORISSANT ROAD			ROW	$0	$0	$0	$0	$0
	THOROUGHMAN AVE TO WOODSTOCK AVE			IMPL	$902,900	$0	$0	$0	$902,900
	RESURFACING								
	LENGTH (mi): 1.5		Federal: $784,400	TOTAL	$980,500	$0	$77,600	$0	$902,900
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $196,100	ESTIMATED TOTAL PROJECT COST: $980,500					
6920B-20	FERGUSON - STP-5583(608)	STP-S	Resurfacing 2 Lane Pvmt	PE	$83,997	$0	$83,997	$0	$0
New	FROST AVENUE		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	FORD DR TO FLORISSANT RD			IMPL	$343,971	$0	$0	$0	$343,971
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 0.5		Federal: $342,374	TOTAL	$427,968	$0	$83,997	$0	$343,971
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $85,594	ESTIMATED TOTAL PROJECT COST: $427,968					
6483-16	FLORISSANT - STP-5595(614)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	N LAFAYETTE STREET		Sidewalks	ROW	$0	$0	$0	$0	$0
	WASHINGTON ST TO US 67		Utility Adjustment	IMPL	$2,327,017	$2,327,017	$0	$0	$0
	RESURFACING - BASE REPAIRS - ADD SIDEWALKS (5')								
	LENGTH (mi): 0.55		Federal: $1,861,614	TOTAL	$2,327,017	$2,327,017	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $465,403	ESTIMATED TOTAL PROJECT COST: $2,716,672					

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6921-20	FLORISSANT - STP-5622(602)	STP-S	Resurfacing 2 Lane Pvmt	PE	$119,000	$0	$119,000	$0	$0
New	RUE ST DENIS, PHASE 1		Sidewalks	ROW	$112,000	$0	$0	$112,000	$0
	ST. FERDINAND ST TO N. LAFAYETTE ST		Roadway - Curb & Gutter	IMPL	$1,119,000	$0	$0	$0	$1,119,000
	RESURFACING - SIDEWALK (5-6')								
	LENGTH (mi): 0.33		Federal: $1,080,000	TOTAL	$1,350,000	$0	$119,000	$112,000	$1,119,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $270,000	ESTIMATED TOTAL PROJECT COST:		$1,350,000			
6727-18	FLORISSANT - STP-5622(601)	STP-S	Intersection Improvement	PE	$0	$0	$0	$0	$0
	ST. FERDINAND STREET		Sidewalks	ROW	$0	$0	$0	$0	$0
	N HIGHWAY 67 TO ST. FERDINAND PARK			IMPL	$175,937	$0	$175,937	$0	$0
	SIDEWALK (5')								
	LENGTH (mi): 0.17		Federal: $132,750	TOTAL	$175,937	$0	$175,937	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $43,187	ESTIMATED TOTAL PROJECT COST:		$205,937			
6899-20	FRONTENAC - STP-5503(607)	STP-S	Resurfacing 2 Lane Pvmt	PE	$132,000	$0	$132,000	$0	$0
New	GEYER ROAD, PHASE 1		Sidewalks	ROW	$135,000	$0	$0	$135,000	$0
	CLAYTON RD TO HERMITAGE HILL RD		Drainage Correction	IMPL	$1,232,000	$0	$0	$0	$1,232,000
	RESURFACING - SIDEWALK (6') - STORM SEWER								
	LENGTH (mi): 0.72		Federal: $1,049,300	TOTAL	$1,499,000	$0	$132,000	$135,000	$1,232,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $449,700	ESTIMATED TOTAL PROJECT COST:		$1,499,000			
6728-18	GREEN PARK - STP-4911(603)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	MUELLER ROAD		Sidewalks	ROW	$25,000	$25,000	$0	$0	$0
	LINDBERGH BLVD TO GREEN PARK RD			IMPL	$969,250	$0	$969,250	$0	$0
	RESURFACING - UPGRADE SIDEWALKS (5')								
	LENGTH (mi): 0.55		Federal: $795,400	TOTAL	$994,250	$25,000	$969,250	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $198,850	ESTIMATED TOTAL PROJECT COST:		$1,124,250			
6900-20	HAZELWOOD - STP-5408(608)	STP-S	Roadway Reconstruction	PE	$202,600	$0	$202,600	$0	$0
New	PHANTOM DRIVE, PHASE 1		Sidewalks	ROW	$23,000	$0	$0	$23,000	$0
	MISSOURI BOTTOM RD TO HAZELWOOD LOGISTICS CENTER DR		Drainage Correction	IMPL	$2,228,390	$0	$0	$0	$2,228,390
	LN REDUCTION 4 TO 2 LNS - TURN LANES - SIDEWALK (6')								
	LENGTH (mi): 0.4		Federal: $1,226,995	TOTAL	$2,453,990	$0	$202,600	$23,000	$2,228,390
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,226,995	ESTIMATED TOTAL PROJECT COST:		$2,453,990			

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6888G-18	HAZELWOOD	S5310	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION			ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY			IMPL	$56,425	$56,425	$0	$0	$0
	REPLACEMENT								
	LENGTH (mi): 0		Federal: $45,140	TOTAL	$56,425	$56,425	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $11,285	ESTIMATED TOTAL PROJECT COST: $56,425					
6889D-18	ITN GATEWAY - ST. LOUIS CO.	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	TWO YEARS OPERATING ASSISTANCE			IMPL	$148,660	$148,660	$0	$0	$0
	VOLUNTEER DRIVER PROGRAM								
	LENGTH (mi): 0		Federal: $74,330	TOTAL	$148,660	$148,660	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $74,330	ESTIMATED TOTAL PROJECT COST: $148,660					
6796E-17	ITN ST. CHARLES DBA ITN GATEWAY	S5310	Transit Operating Asst.	PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE			ROW	$0	$0	$0	$0	$0
	ONE YEAR OPERATING ASSISTANCE			IMPL	$65,240	$65,240	$0	$0	$0
	VOLUNTEER DRIVER PROGRAM								
	LENGTH (mi): 0		Federal: $32,620	TOTAL	$65,240	$65,240	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $32,620	ESTIMATED TOTAL PROJECT COST: $65,240					
6917-22	KIRKWOOD - STP-5502(609)	STP-S	Resurfacing 2 Lane Pvmt	PE	$195,903	$0	$195,903	$0	$0
New	GEYER ROAD, PHASE 2		Pedestrian Facility	ROW	$160,000	$0	$0	$160,000	$0
	WEST ADAMS AVE TO 50' N/O BIG BEND RD		Intersection Improvement	IMPL	$1,424,543	$0	$0	$0	$1,424,543
	RESURFACING - CURB RAMPS - RECONSTRUCT RD AT UP RRXING								
	LENGTH (mi): 1.15		Federal: $1,139,635	TOTAL	$1,780,446	$0	$195,903	$160,000	$1,424,543
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $640,811	ESTIMATED TOTAL PROJECT COST: $1,780,446					
6731-18	KIRKWOOD - STP-5502(608)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	N. GEYER ROAD		Roadway - Curb & Gutter	ROW	$0	$0	$0	$0	$0
	ADAMS AVE TO MANCHESTER RD		Pedestrian Facility	IMPL	$1,134,178	$1,134,178	$0	$0	$0
	RESURFACING - CURB AND GUTTER - CURB RAMPS								
	LENGTH (mi): 1.1		Federal: $907,343	TOTAL	$1,134,178	$1,134,178	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $226,835	ESTIMATED TOTAL PROJECT COST: $1,213,077					

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6733-18	MANCHESTER - STP-5504(601)	STP-S	Roadway Realignment		PE	$0	$0	$0	$0	$0
	DOUGHERTY FERRY ROAD		Resurfacing 2 Lane Pvmt		ROW	$10,000	$10,000	$0	$0	$0
	150' S/O CHARLESTON PLACE CT TO 150' S/O COUNTRY STONE DR		Pedestrian Facility		IMPL	$554,150	$0	$554,150	$0	$0
	RESURFACING - REALIGNMENT									
	LENGTH (mi): 0.3		Federal:	$451,320	TOTAL	$564,150	$10,000	$554,150	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$112,830	ESTIMATED TOTAL PROJECT COST:		$644,150			
6734-18	MANCHESTER - STP-5504(602)	STP-S	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	HOWARD GEORGE DRIVE BRIDGE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	OVER GRAND GLAIZE CREEK				IMPL	$325,000	$325,000	$0	$0	$0
	BRIDGE REHABILITATION									
	LENGTH (mi): 0.04		Federal:	$260,000	TOTAL	$325,000	$325,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$65,000	ESTIMATED TOTAL PROJECT COST:		$375,000			
6902-20	MAPLEWOOD - STP-5536(613)	STP-S	Resurfacing 2 Lane Pvmt		PE	$150,000	$0	$150,000	$0	$0
New	MANCHESTER ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	BIG BEND BLVD TO CITY LIMITS (150' E/O YALE AVE)				IMPL	$1,450,000	$0	$0	$0	$1,450,000
	RESURFACING - CURB RAMPS - MID-BLOCK XING									
	LENGTH (mi): 0.65		Federal:	$1,280,000	TOTAL	$1,600,000	$0	$150,000	$0	$1,450,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$320,000	ESTIMATED TOTAL PROJECT COST:		$1,600,000			
6870-20	MARYLAND HEIGHTS - TAP-5523(622)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	DORSETT RD SHARED USE PATH		Pedestrian Facility		ROW	$225,000	$225,000	$0	$0	$0
	I-270 TO 1200' W/O MCKELVEY RD				IMPL	$1,580,000	$0	$1,580,000	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.47		Federal:	$975,000	TOTAL	$1,805,000	$225,000	$1,580,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$830,000	ESTIMATED TOTAL PROJECT COST:		$1,955,000			
6903-22	MARYLAND HEIGHTS - STP-5556(606)	STP-S	Paving		PE	$110,000	$0	$110,000	$0	$0
New	FEE FEE ROAD		Bridge Deck Repair		ROW	$0	$0	$0	$0	$0
	SCHUETZ RD TO WESTPORT PLAZA DR				IMPL	$907,594	$0	$0	$0	$907,594
	SLAB REPLACEMENT - DIAMOND GRIND - BRIDGE DECK									
	LENGTH (mi): 1.01		Federal:	$630,000	TOTAL	$1,017,594	$0	$110,000	$0	$907,594
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$387,594	ESTIMATED TOTAL PROJECT COST:		$1,017,594			

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6887N-19	MODOT - 6S3404	NHPP	Rehabilitate Bridge(s)	PE	$714,000	$1,000	$154,000	$559,000	$0
New	I-170			ROW	$0	$0	$0	$0	$0
	AT MIDLAND BLVD & LACKLAND RD			IMPL	$5,551,000	$0	$0	$5,551,000	$0
	BRIDGE REHABILITATION (BRIDGES A3173,A3602)								
	LENGTH (mi): 0.07		Federal: $5,638,900	TOTAL	$6,265,000	$1,000	$154,000	$6,110,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $626,100						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $6,265,000					
6788W-17	MODOT - 6I3266	NHPP	Rehabilitate Bridge(s)	PE	$220,000	$220,000	$0	$0	$0
	I-270			ROW	$0	$0	$0	$0	$0
	MO 370 TO WOODWARD WAY			IMPL	$3,126,000	$3,126,000	$0	$0	$0
	BRIDGE PAINTING (7 BRIDGES)								
	LENGTH (mi): 0.63		Federal: $3,010,000	TOTAL	$3,346,000	$3,346,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $336,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $3,646,000					
6788V-17	MODOT - 6I3263	NHPP	Resurfacing 8 Lane Pvmt	PE	$921,000	$200,000	$721,000	$0	$0
	I-270		Miscellaneous	ROW	$0	$0	$0	$0	$0
	MO D TO I-70			IMPL	$7,817,000	$0	$7,817,000	$0	$0
	PAVEMENT RESURFACING & GUARDRAIL UPGRADES								
	LENGTH (mi): 3.22		Federal: $7,864,000	TOTAL	$8,738,000	$200,000	$8,538,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $874,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $9,358,000					
4919C-13	MODOT - 6I2233	NHPP	Replace Bridge(s)	PE	$483,000	$5,000	$1,000	$477,000	$0
	I-270			ROW	$0	$0	$0	$0	$0
	AT MO AC			IMPL	$7,366,000	$0	$0	$7,366,000	$0
	BRIDGE REPLACEMENT (A0223)								
	LENGTH (mi): 0.1		Federal: $7,063,400	TOTAL	$7,849,000	$5,000	$1,000	$7,843,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $785,600						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $8,307,000					
4208B-06	MODOT - 6I1896	NHPP	Replace Bridge(s)	PE	$507,000	$5,000	$1,000	$501,000	$0
	I-270			ROW	$0	$0	$0	$0	$0
	AT MO N INTERCHANGE			IMPL	$7,723,000	$0	$0	$7,723,000	$0
	BRIDGE REPLACEMENT (L0745)								
	LENGTH (mi): 0.2		Federal: $7,407,000	TOTAL	$8,230,000	$5,000	$1,000	$8,224,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $823,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $9,028,000					

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6050I-17	MODOT - 6I3020B	NHPP	Roadway Reconstruction	PE	$12,707,000	$12,692,000	$10,000	$5,000	$0
	I-270			ROW	$0	$0	$0	$0	$0
	PAVEMENT, BRIDGE, & ADA TRANS. PLAN IMPROVEMENTS-I270 NORTH			IMPL	$186,054,000	$106,440,000	$70,617,000	$8,997,000	$0
	ON DISCONNECTED SEGMENTS - DESIGN BUILD								
	LENGTH (mi): 15.52		Federal: $178,883,800	TOTAL	$198,761,000	$119,132,000	$70,627,000	$9,002,000	$0
	AIR QUALITY STAT: Regionally Significant		State: $19,877,200						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $206,811,000					
6651EE-18									
	MODOT - 6I3136B	NHPP	Miscellaneous	PE	$849,000	$10,000	$1,000	$838,000	$0
	I-270			ROW	$0	$0	$0	$0	$0
	I-170 TO CHAIN OF ROCKS BRIDGE			IMPL	$13,051,000	$0	$0	$13,051,000	$0
	BARRIER WALL REPLACEMENT								
	LENGTH (mi): 8.49		Federal: $12,510,000	TOTAL	$13,900,000	$10,000	$1,000	$13,889,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,390,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $14,600,000					
6844-18	MODOT - 6Q3354	CMAQ	Miscellaneous	PE	$0	$0	$0	$0	$0
	I-270 NORTH RECONSTRUCTION MOTORIST ASSIST - A			ROW	$0	$0	$0	$0	$0
	I-270: I-70 TO MO H; US 67: I-270 TO MS RIVER;			IMPL	$193,000	$193,000	$0	$0	$0
	MO 367 : US 67 TO I-270; MO AC: US 67 TO I-270								
	LENGTH (mi): 32		Federal: $154,400	TOTAL	$193,000	$193,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $38,600						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $193,000					
6844B-19	MODOT - 6Q3354B	CMAQ	Miscellaneous	PE	$0	$0	$0	$0	$0
	I-270 NORTH RECONSTRUCTION MOTORIST ASSIST - B			ROW	$0	$0	$0	$0	$0
	I-270: I-70 TO MO H; US 67: I-270 TO MS RIVER;			IMPL	$261,080	$0	$261,080	$0	$0
	MO 367 : US 67 TO I-270; MO AC: US 67 TO I-270								
	LENGTH (mi): 32		Federal: $208,864	TOTAL	$261,080	$0	$261,080	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $52,216						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $261,080					
6844C-20	MODOT - 6Q3354C	CMAQ	Miscellaneous	PE	$0	$0	$0	$0	$0
	I-270 NORTH RECONSTRUCTION MOTORIST ASSIST - C			ROW	$0	$0	$0	$0	$0
	I-270: I-70 TO MO H; US 67: I-270 TO MS RIVER;			IMPL	$261,080	$0	$0	$261,080	$0
	MO 367 : US 67 TO I-270; MO AC: US 67 TO I-270								
	LENGTH (mi): 32		Federal: $208,864	TOTAL	$261,080	$0	$0	$261,080	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $52,216						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $261,080					

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6705DD-18									
	MODOT - 6I3166B	NHPP	Resurfacing		PE	$229,000	$229,000	$0	$0	$0
	I-270 RAMP				ROW	$0	$0	$0	$0	$0
	I-270 SB TO I-70				IMPL	$2,031,000	$2,031,000	$0	$0	$0
	PAVEMENT REPAIR									
	LENGTH (mi): 2.51		Federal:	$2,034,000	TOTAL	$2,260,000	$2,260,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$226,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,270,000					
5903-13	MODOT - 6I3029	NHPP	Replace Bridge(s)		PE	$100,000	$100,000	$0	$0	$0
	I-44		Interchange Revision		ROW	$0	$0	$0	$0	$0
	W/O I-270 TO W/O MERAMEC RIVER				IMPL	$0	$0	$0	$0	$0
	BRIDGE REPLACEMENT AND INTERCHANGE MODIFICATION (BRIDGE L0623 & A2643)									
	LENGTH (mi): 2.18		Federal:	$90,000	TOTAL	$100,000	$100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$10,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $71,622,000					
6798O-18 New	MODOT - 6S3276	STAC*	Resurfacing 2 Lane Pvmt		PE	$233,000	$89,000	$144,000	$0	$0
	I-44 BUSINESS LOOP				ROW	$0	$0	$0	$0	$0
	NEOSHO ST TO EAST OF ALLENTON				IMPL	$2,007,000	$0	$2,007,000	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 4.163		Federal:	$0	TOTAL	$2,240,000	$89,000	$2,151,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,240,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,275,000					
6788X-17 New	MODOT - 6I3252	NHPP	Rehabilitate Bridge(s)		PE	$58,000	$5,000	$53,000	$0	$0
	I-44/I-44 OR/MO 109				ROW	$0	$0	$0	$0	$0
	I-44: OVER BNSF/UP RR, ALLENTON RD; I-44 OR: OVER FOX CR				IMPL	$720,000	$0	$720,000	$0	$0
	MO 109: OVER 1ST ST - BRIDGE REHABILITATION (FOUR BRIDGES)									
	LENGTH (mi): 0.3		Federal:	$700,200	TOTAL	$778,000	$5,000	$773,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$77,800						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $867,000					
6807V-18	MODOT - 6I3277	NHPP	Resurfacing 8 Lane Pvmt		PE	$169,000	$70,000	$99,000	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	E/O NEW BALLAS ROAD TO W/O SPOEDE AND VARIOUS RAMPS AT I-64 & I-270 INT.									
					IMPL	$1,468,000	$0	$1,468,000	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 3.5		Federal:	$1,473,300	TOTAL	$1,637,000	$70,000	$1,567,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$163,700						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,692,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6798A-17	MODOT - 6I3251	NHPP	Rehabilitate Bridge(s)	PE	$192,000	$192,000	$0	$0	$0
	I-70			ROW	$0	$0	$0	$0	$0
	AT MO 141 & MCKELVEY RD			IMPL	$2,071,000	$2,071,000	$0	$0	$0
	BRIDGE PAINTING (A3207,A3729)								
	LENGTH (mi): 0.12		Federal: $2,036,700	TOTAL	$2,263,000	$2,263,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $226,300						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,463,000					
6811S-18	MODOT - 6I3326	NHPP	Rehabilitate Bridge(s)	PE	$336,000	$100,000	$100,000	$1,000	$135,000
New	I-70			ROW	$0	$0	$0	$0	$0
	AT JAMES S MCDONNELL BLVD AND LAMBERT INTL BLVD			IMPL	$2,134,000	$0	$0	$0	$2,134,000
	BRIDGE REPAIR (BRIDGE A4226 & A4282)								
	LENGTH (mi): 0.14		Federal: $2,223,900	TOTAL	$2,470,000	$100,000	$100,000	$1,000	$2,269,000
	AIR QUALITY STAT: Exempt - 93.126		State: $246,100						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,570,000					
6811B-18	MODOT - 6S3311	NHPP	Rehabilitate Bridge(s)	PE	$380,000	$100,000	$100,000	$180,000	$0
	I-70			ROW	$0	$0	$0	$0	$0
	AT MO 180			IMPL	$2,768,000	$0	$0	$2,768,000	$0
	BRIDGE REPAIR (L0887) & ADD SIDEWALK								
	LENGTH (mi): 0.05		Federal: $2,518,400	TOTAL	$3,148,000	$100,000	$100,000	$2,948,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $629,600						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $3,248,000					
6807U-18	MODOT - 6I3338	NHPP	Rehabilitate Bridge(s)	PE	$136,000	$1,000	$135,000	$0	$0
	I-70			ROW	$0	$0	$0	$0	$0
	JENNINGS STATION RD TO COLDWATER CREEK			IMPL	$2,005,000	$0	$2,005,000	$0	$0
	BRIDGE REHABILITATION- 10 BRIDGES								
	LENGTH (mi): 0.53		Federal: $1,712,800	TOTAL	$2,141,000	$1,000	$2,140,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $428,200						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,341,000					
6706F-17	MODOT - 6S1718	NHPP	Resurfacing	PE	$505,000	$500,000	$5,000	$0	$0
	MO 100		Pedestrian Facility	ROW	$2,297,000	$2,297,000	$0	$0	$0
	US 61/67 TO BIG BEND BLVD (BRIDGE G0681 & A4844)		Traffic Signals	IMPL	$24,795,000	$0	$0	$24,795,000	$0
	PAVEMENT RESURFACING, ADA TRANSITION PLAN, SIGNAL REPLACEMENT								
	LENGTH (mi): 4.69		Federal: $22,077,600	TOTAL	$27,597,000	$2,797,000	$5,000	$24,795,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $5,519,400						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $30,591,000					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6811D-18	MODOT - 6S3259	NHPP	Resurfacing 5 Lane Pvmt	PE	$1,693,000	$340,000	$400,000	$953,000	$0
	MO 100		Sidewalks	ROW	$1,725,000	$1,725,000	$0	$0	$0
	US 61/67 TO NEW BALLAS RD			IMPL	$8,879,000	$0	$0	$8,879,000	$0
	PAVEMENT REHABILITATION, SIGNAL RECONSTRUCTION, AND ADA TRANSITION PLAN								
	LENGTH (mi): 2.41		Federal: $9,837,600	TOTAL	$12,297,000	$2,065,000	$400,000	$9,832,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $2,459,400						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $12,447,000					
6892V-19	MODOT - 6S1718B	NHPP	Streetscape Improvements	PE	$700,000	$328,000	$2,000	$370,000	$0
New	MO 100		Pedestrian Facility	ROW	$2,368,000	$2,368,000	$0	$0	$0
	BREMERTON RD TO BLACK CREEK			IMPL	$3,542,334	$0	$0	$3,542,334	$0
	PED AND STREETSCAPE ENHANCEMENTS - TUNNEL AT ST. MARY								
	LENGTH (mi): 1.22		Federal: $3,858,667	TOTAL	$6,610,334	$2,696,000	$2,000	$3,912,334	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $613,000						
	PROJ PURPOSE: Sustainable Development		Local: $2,138,667	ESTIMATED TOTAL PROJECT COST: $6,610,334					
6892U-19	MODOT - 6S1718C	NHPP	Streetscape Improvements	PE	$172,000	$169,000	$2,000	$1,000	$0
New	MO 100		Pedestrian Facility	ROW	$426,000	$0	$426,000	$0	$0
	US 61/67 TO WEST OF KENMORE DR			IMPL	$1,823,675	$0	$0	$1,823,675	$0
	PEDESTRIAN AND STREETSCAPE ENHANCEMENTS								
	LENGTH (mi): 1		Federal: $822,675	TOTAL	$2,421,675	$169,000	$428,000	$1,824,675	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $5,000						
	PROJ PURPOSE: Sustainable Development		Local: $1,594,000	ESTIMATED TOTAL PROJECT COST: $2,421,675					
6651N-16	MODOT - 6S3141	RPE	New Bridge Deck	PE	$214,000	$214,000	$0	$0	$0
	MO 109			ROW	$0	$0	$0	$0	$0
	AT MO 100			IMPL	$2,390,000	$2,390,000	$0	$0	$0
	BRIDGE REHABILITATION (A2738)								
	LENGTH (mi): 0.06		Federal: $2,083,200	TOTAL	$2,604,000	$2,604,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $520,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $3,114,000					
6887Z-19	MODOT - 6S3141D	STAC*	Intersection Reconstruction	PE	$117,000	$117,000	$0	$0	$0
New	MO 109			ROW	$0	$0	$0	$0	$0
	AT MAIN STREET IN WILDWOOD			IMPL	$1,632,000	$1,632,000	$0	$0	$0
	ADD ROUNDABOUT								
	LENGTH (mi): 0.1		Federal: $0	TOTAL	$1,749,000	$1,749,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $117,000						
	PROJ PURPOSE: Safety		Local: $1,632,000	ESTIMATED TOTAL PROJECT COST: $1,749,000					

*Refer to Appendix E for details on advanced construction.

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6887Y-19	MODOT - 6S3141C	STBG	Pedestrian Facility		PE	$100,000	$100,000	$0	$0	$0
	MO 109		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	MO 100 TO CAMBURY LANE				IMPL	$650,000	$650,000	$0	$0	$0
	ADD BICYCLE & PEDESTRIAN TRAIL									
	LENGTH (mi): 0.05		Federal:	$354,000	TOTAL	$750,000	$750,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$20,000						
	PROJ PURPOSE: Safety		Local:	$376,000	ESTIMATED TOTAL PROJECT COST: $750,000					
6887X-19 New	MODOT - 6S3141B	STAC*	Intersection Reconstruction		PE	$209,000	$209,000	$0	$0	$0
	MO 109				ROW	$0	$0	$0	$0	$0
	AT MO 100 RAMPS				IMPL	$1,696,000	$1,696,000	$0	$0	$0
	ADD ROUNDABOUT									
	LENGTH (mi): 0.4		Federal:	$0	TOTAL	$1,905,000	$1,905,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 93.126		State:	$952,500						
	PROJ PURPOSE: Congestion		Local:	$952,500	ESTIMATED TOTAL PROJECT COST: $1,905,000					
6785A-17	MODOT - 6S3265	NHPP	Traffic Signals		PE	$124,000	$124,000	$0	$0	$0
	MO 115				ROW	$0	$0	$0	$0	$0
	I-70 TO I-170				IMPL	$1,668,000	$1,668,000	$0	$0	$0
	SIGNAL REPLACEMENT & ADA TRANSITION PLAN									
	LENGTH (mi): 1.29		Federal:	$1,433,600	TOTAL	$1,792,000	$1,792,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$358,400						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,029,000					
6811C-18	MODOT - 6S3327	NHPP	Rehabilitate Bridge(s)		PE	$40,000	$20,000	$20,000	$0	$0
	MO 115				ROW	$0	$0	$0	$0	$0
	AT METROLINK CROSSING IN NORMANDY				IMPL	$280,000	$0	$280,000	$0	$0
	BRIDGE REHABILITATION (A6736)									
	LENGTH (mi): 0.02		Federal:	$256,000	TOTAL	$320,000	$20,000	$300,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$64,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $340,000					
6699A-17	MODOT - 6P3253	NHPP	Traffic Signals		PE	$260,000	$260,000	$0	$0	$0
	MO 141				ROW	$10,000	$10,000	$0	$0	$0
	RIDER TRAIL SOUTH TO CORPORATE WOODS NORTH				IMPL	$2,984,000	$2,984,000	$0	$0	$0
	SIGNAL REPLACEMENT									
	LENGTH (mi): 1.9		Federal:	$2,603,200	TOTAL	$3,254,000	$3,254,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$650,800						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,395,000					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6705O-17	MODOT - 6P3180	NHPP	Resurfacing	PE	$433,000	$433,000	$0	$0	$0
	MO 141		Resurfacing 6 Lane Pvmt	ROW	$0	$0	$0	$0	$0
	I-64 TO NORTH OF MO 30		Sidewalks	IMPL	$4,851,000	$4,851,000	$0	$0	$0
	PAVEMENT REPAIR & RESURFACING, ADA TRANSITION PLAN, GUARDRAIL UPGRADES								
	LENGTH (mi): 11		Federal: $4,227,200	TOTAL	$5,284,000	$5,284,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,056,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $5,672,000					
6705R-17	MODOT - 6P3200	RPE	Rehabilitate Bridge(s)	PE	$236,000	$236,000	$0	$0	$0
	MO 141			ROW	$0	$0	$0	$0	$0
	N/O I-44 TO N/O CLAYTON RD			IMPL	$3,292,000	$3,292,000	$0	$0	$0
	BRIDGE REHABILITATION (SEVEN BRIDGES)								
	LENGTH (mi): 0.39		Federal: $2,822,400	TOTAL	$3,528,000	$3,528,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $705,600						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $4,133,000					
6845A-18	MODOT - 6P3188B	NHPP	Right-turn lanes	PE	$90,000	$58,000	$32,000	$0	$0
	MO 141 (NB)		Interchange Revision	ROW	$0	$0	$0	$0	$0
	AT MO 364			IMPL	$296,000	$0	$296,000	$0	$0
	LENGTHEN RIGHT TURN LANE TO EB/WB MO 364 RAMP								
	LENGTH (mi): 0.8		Federal: $308,400	TOTAL	$386,000	$58,000	$328,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $77,600						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $439,000					
6845-19	MODOT - 6P3188B	CMAQ	Right-turn lanes	PE	$0	$0	$0	$0	$0
	MO 141 (NB)		Interchange Revision	ROW	$0	$0	$0	$0	$0
	AT MO 364			IMPL	$1,325,938	$0	$1,325,938	$0	$0
	LENGTHEN RIGHT TURN LANE TO EB/WB MO 364 RAMP								
	LENGTH (mi): 0.8		Federal: $1,060,750	TOTAL	$1,325,938	$0	$1,325,938	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $265,188						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $1,325,938					
5973-14	MODOT - 6S3048	NHPP	Resurfacing 5 Lane Pvmt	PE	$1,939,000	$502,000	$250,000	$1,187,000	$0
	MO 180		Pedestrian Facility	ROW	$1,950,000	$1,950,000	$0	$0	$0
	I-270 TO I-170		Sidewalks	IMPL	$18,601,000	$0	$0	$18,601,000	$0
	PAVEMENT RESURFACING AND ADA TRANSITION PLAN								
	LENGTH (mi): 6.34		Federal: $17,993,000	TOTAL	$22,490,000	$2,452,000	$250,000	$19,788,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $4,497,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $23,302,000					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6788T-17	MODOT - 6S3267	NHPP	Intersection Improvement	PE	$8,000	$8,000	$0	$0	$0
	MO 180		Left-turn lanes	ROW	$0	$0	$0	$0	$0
	I-270 TO PENNRIDGE			IMPL	$16,150	$16,150	$0	$0	$0
	INTERSECTION AND LANE RECONFIGURATION								
	LENGTH (mi): 0.17		Federal: $19,320	TOTAL	$24,150	$24,150	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $4,830						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $35,150					
5974-14	MODOT - 6S3049	NHPP	Resurfacing 5 Lane Pvmt	PE	$1,549,000	$402,000	$1,147,000	$0	$0
	MO 180		Rehabilitate Bridge(s)	ROW	$755,000	$755,000	$0	$0	$0
	I-170 TO ST. LOUIS CITY LIMITS		Sidewalks	IMPL	$14,485,000	$0	$14,485,000	$0	$0
	PAVEMENT RESURFACING, SIGNAL REPLACEMENT, ADA TRANSITION PLAN								
	LENGTH (mi): 3.64		Federal: $13,432,000	TOTAL	$16,789,000	$1,157,000	$15,632,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $3,357,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $17,601,000					
6788TT-19									
	MODOT - 6S3267	CMAQ	Intersection Improvement	PE	$0	$0	$0	$0	$0
	MO 180		Left-turn lanes	ROW	$0	$0	$0	$0	$0
	I-270 TO PENNRIDGE			IMPL	$86,850	$86,850	$0	$0	$0
	DUAL LEFT LN AT PENNRIDGE - CHANNELIZATION								
	LENGTH (mi): 0.17		Federal: $69,480	TOTAL	$86,850	$86,850	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $17,370						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $86,850					
6699C-17	MODOT - 6S3233	NHPP	Traffic Signals	PE	$69,000	$20,000	$49,000	$0	$0
	MO 30		Lighting	ROW	$0	$0	$0	$0	$0
	AT SAPPINGTON, MO P, WEBER RD, & SEIBERT AVE		Pedestrian Facility	IMPL	$664,000	$0	$664,000	$0	$0
	SIGNAL REPLACEMENT, LIGHTING REPLACEMENT, & ADA TRANSITION PLAN								
	LENGTH (mi): 0.11		Federal: $586,400	TOTAL	$733,000	$20,000	$713,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $146,600						
	PROJ PURPOSE: Safety		Local: $0	ESTIMATED TOTAL PROJECT COST: $848,000					
6930A-20	MODOT	CMAQ	Intersection Improvement	PE	$90,000	$30,000	$60,000	$0	$0
New	MO 340		Left-turn lanes	ROW	$15,000	$0	$15,000	$0	$0
	N. SPOEDE RD TO OLD OLIVE STREET RD			IMPL	$976,000	$0	$0	$976,000	$0
	EXTEND LEFT TURN BAYS								
	LENGTH (mi): 0.13		Federal: $792,000	TOTAL	$1,081,000	$30,000	$75,000	$976,000	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $289,000	ESTIMATED TOTAL PROJECT COST: $1,081,000					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6811A-18	MODOT - 6S3255	NHPP	Resurfacing 2 Lane Pvmt	PE	$1,907,000	$270,000	$595,000	$1,042,000	$0
	MO 340		Pedestrian Facility	ROW	$100,000	$100,000	$0	$0	$0
	LEA OAK DRIVE TO I-270			IMPL	$12,014,000	$0	$0	$12,014,000	$0
	PAVEMENT REHABILITATION & REPAIR, & ADA TRANSITION PLAN								
	LENGTH (mi): 7.64		Federal: $11,177,000	TOTAL	$14,021,000	$370,000	$595,000	$13,056,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $2,844,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $14,071,000					
6846-19	MODOT - 6P3188C	CMAQ	Left-turn lanes	PE	$0	$0	$0	$0	$0
	MO 364		Right-turn lanes	ROW	$0	$0	$0	$0	$0
	AT MO 141 - DUAL LEFT TURN AT WB OFF RAMP		Interchange Revision	IMPL	$2,800,447	$2,800,447	$0	$0	$0
	DUAL LFT/RT TURN LN ON EB OFF RAMP & EXTEND MERGE								
	LENGTH (mi): 1.5		Federal: $2,240,358	TOTAL	$2,800,447	$2,800,447	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $560,089						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $2,800,447					
6846A-18	MODOT - 6P3188C	NHPP	Left-turn lanes	PE	$364,000	$112,000	$252,000	$0	$0
	MO 364		Right-turn lanes	ROW	$0	$0	$0	$0	$0
	AT MO 141 - DUAL LEFT TURN AT WB OFF RAMP		Interchange Revision	IMPL	$142,000	$0	$142,000	$0	$0
	DUAL LFT/RT TURN LN ON EB OFF RAMP & EXTEND MERGE								
	LENGTH (mi): 2.49		Federal: $406,000	TOTAL	$506,000	$112,000	$394,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $100,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $618,000					
6807Z-18	MODOT - 6P3308	NHPP	Rehabilitate Bridge(s)	PE	$669,000	$200,000	$200,000	$1,000	$268,000
New	MO 367			ROW	$0	$0	$0	$0	$0
	US 67 TO MALINE CREEK			IMPL	$4,251,000	$0	$0	$0	$4,251,000
	BRIDGE SEALING (SEVEN BRIDGES)								
	LENGTH (mi): 0.36		Federal: $3,936,800	TOTAL	$4,920,000	$200,000	$200,000	$1,000	$4,519,000
	AIR QUALITY STAT: Exempt - 93.126		State: $983,200						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $5,120,000					
6807Y-18	MODOT - 6P3325	NHPP	Resurfacing 8 Lane Pvmt	PE	$374,000	$100,000	$274,000	$0	$0
	MO 370			ROW	$0	$0	$0	$0	$0
	I-270 TO MISSOURI RIVER			IMPL	$2,618,000	$0	$2,618,000	$0	$0
	PAVEMENT REPAIRS								
	LENGTH (mi): 3.7		Federal: $2,393,000	TOTAL	$2,992,000	$100,000	$2,892,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $599,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $3,092,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
4413Z-11	MODOT - 6S2211	NHPP	Rehabilitate Bridge(s)		PE $75,000	$20,000	$55,000	$0	$0
	MO AB				ROW $0	$0	$0	$0	$0
	AT HIBLER CREEK				IMPL $911,000	$0	$911,000	$0	$0
	BRIDGE REPLACEMENT (BRIDGE W0332)								
	LENGTH (mi): 0.1		Federal:	$788,800	TOTAL $986,000	$20,000	$966,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$197,200					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,216,000				
6887M-19	MODOT - 6S3406	NHPP	Resurfacing		PE $48,000	$14,000	$34,000	$0	$0
New	MO D				ROW $0	$0	$0	$0	$0
	SCHUETZ RD TO US 67 & DORSETT RD: MILLPARK DR TO MO D				IMPL $316,000	$0	$316,000	$0	$0
	PAVEMENT RESURFACING								
	LENGTH (mi): 1.25		Federal:	$291,200	TOTAL $364,000	$14,000	$350,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$72,800					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $364,000				
6050J-18	MODOT - 6S3340	STAC*	Resurfacing		PE $661,000	$1,000	$1,000	$659,000	$0
	OR 270				ROW $0	$0	$0	$0	$0
	DUNN RD FROM HANLEY TO MO 367				IMPL $10,172,000	$0	$0	$10,172,000	$0
	PAVEMENT IMPROVEMENTS								
	LENGTH (mi): 5.7		Federal:	$0	TOTAL $10,833,000	$1,000	$1,000	$10,831,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$10,833,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $11,679,000				
6050K-18	MODOT - 6S3339	STAC*	Resurfacing 3 Lane Pvmt		PE $374,000	$1,000	$1,000	$372,000	$0
	OR 270				ROW $0	$0	$0	$0	$0
	ON DISCONNECTED SECTION OF DUNN RD B/W HOWDERSHELL & HANLEY								
					IMPL $5,735,000	$0	$0	$5,735,000	$0
	PAVEMENT IMPROVEMENTS								
	LENGTH (mi): 2.77		Federal:	$0	TOTAL $6,109,000	$1,000	$1,000	$6,107,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$6,109,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,589,000				
6807W-18	MODOT - 6S3281	NHPP	Resurfacing 5 Lane Pvmt		PE $1,226,000	$440,000	$786,000	$0	$0
New	US 61		Sidewalks		ROW $200,000	$200,000	$0	$0	$0
	N/O BIG BEND BLVD TO BARRACKSVIEW RD				IMPL $7,454,000	$0	$7,454,000	$0	$0
	PAVEMENT RESURFACING & ADA TRANSITION PLAN								
	LENGTH (mi): 7.25		Federal:	$7,104,000	TOTAL $8,880,000	$640,000	$8,240,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,776,000					
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $8,900,000				

*Refer to Appendix E for details on advanced construction.

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6651D-16	MODOT - 6S3134	NHPP	Replace Bridge(s)	PE	$667,000	$667,000	$0	$0	$0
	US 67			ROW	$0	$0	$0	$0	$0
	AT DORSETT/MIDLAND			IMPL	$5,545,000	$5,545,000	$0	$0	$0
	BRIDGE REPLACEMENT (BRIDGE A3509)								
	LENGTH (mi): 0.13		Federal: $4,969,600	TOTAL	$6,212,000	$6,212,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,242,400						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $6,612,000					
6798N-18	MODOT - 6S3280	NHPP	Resurfacing 4 Lane Pvmt	PE	$918,000	$200,000	$100,000	$200,000	$418,000
New	US 67		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	MO D TO SWAN AVE			IMPL	$6,598,000	$0	$0	$0	$6,598,000
	PAVEMENT RESURFACING & ADA TRANSITION PLAN								
	LENGTH (mi): 7.197		Federal: $6,013,000	TOTAL	$7,516,000	$200,000	$100,000	$200,000	$7,016,000
	AIR QUALITY STAT: Exempt - 93.126		State: $1,503,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $7,586,000					
6871-18	NORTHWOODS - TAP-5500(686)	TAP-S	Sidewalks	PE	$0	$0	$0	$0	$0
	NELSON DRIVE SIDEWALK			ROW	$0	$0	$0	$0	$0
	LILLIAN AVE TO PASADENA AVE			IMPL	$584,575	$584,575	$0	$0	$0
	SIDEWALK (5') - ONE SIDE - SHARROWS								
	LENGTH (mi): 0.53		Federal: $467,660	TOTAL	$584,575	$584,575	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $116,915	ESTIMATED TOTAL PROJECT COST: $647,403					
6737-19	OLIVETTE - STP-5627(603)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	DIELMAN ROAD		Sidewalks	ROW	$0	$0	$0	$0	$0
	TAMARACK DR TO FAIRWINDS CT		Pedestrian Facility	IMPL	$614,801	$614,801	$0	$0	$0
	RESURFACING - SIDEWALKS (5')								
	LENGTH (mi): 0.45		Federal: $466,642	TOTAL	$614,801	$614,801	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $148,159	ESTIMATED TOTAL PROJECT COST: $667,298					
6826-20	OLIVETTE - STP-5627(604)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	DIELMAN ROAD, PHASE 2		Sidewalks	ROW	$0	$0	$0	$0	$0
	TAMARACK DRIVE TO MO 340 (OLIVE BLVD)		Culvert	IMPL	$757,005	$0	$757,005	$0	$0
	RESURFACING - SIDEWALK (5') EAST SIDE- WIDENING TO 13' LNS								
	LENGTH (mi): 0.6		Federal: $574,577	TOTAL	$757,005	$0	$757,005	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $182,428	ESTIMATED TOTAL PROJECT COST: $821,645					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6495-16	PAGEDALE - STP-5402(613)	STP-S	Intersection Improvement		PE	$0	$0	$0	$0	$0
	PAGE AVENUE (MO D)		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	AT FERGUSON AVENUE		Bicycle Facilities		IMPL	$836,427	$836,427	$0	$0	$0
	CROSSWALK/INTERSECTION IMPROVEMENTS - SIDEWALKS									
	LENGTH (mi): 0.37		Federal:	$663,895	TOTAL	$836,427	$836,427	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Safety		Local:	$172,532	ESTIMATED TOTAL PROJECT COST:	$964,769				
6827-19	RICHMOND HEIGHTS - STP-5412(604)	STP-S	Replace Bridge(s)		PE	$60,000	$60,000	$0	$0	$0
	LOVELLA AVENUE BRIDGE		Sidewalks		ROW	$10,000	$0	$10,000	$0	$0
	OVER CLAYTONIA CREEK				IMPL	$425,000	$0	$0	$425,000	$0
	REPLACE BRIDGE - SIDEWALKS (5')									
	LENGTH (mi): 0.02		Federal:	$388,000	TOTAL	$495,000	$60,000	$10,000	$425,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$107,000	ESTIMATED TOTAL PROJECT COST:	$495,000				
6745G-19	RICHMOND HEIGHTS - STP-5609(615)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MCKNIGHT ROAD - 2020				ROW	$78,000	$78,000	$0	$0	$0
	CLAYTON RD TO SOUTH OF LAY RD				IMPL	$781,700	$0	$781,700	$0	$0
	RESURFACING									
	LENGTH (mi): 0.85		Federal:	$544,880	TOTAL	$859,700	$78,000	$781,700	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$314,820	ESTIMATED TOTAL PROJECT COST:	$1,026,300				
6872-18	RICHMOND HEIGHTS - TAP-5412(605)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	MCKNIGHT ROAD SIDEWALK				ROW	$35,000	$35,000	$0	$0	$0
	CLAYTON RD TO GODWIN LN				IMPL	$863,600	$0	$863,600	$0	$0
	SIDEWALK (6') - ONE SIDE									
	LENGTH (mi): 0.7		Federal:	$718,880	TOTAL	$898,600	$35,000	$863,600	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$179,720	ESTIMATED TOTAL PROJECT COST:	$898,600				
6738-18	ROCK HILL - STP-5577(636)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	KORTWRIGHT AVENUE		Sidewalks		ROW	$26,000	$26,000	$0	$0	$0
	MANCHESTER RD TO WARSON PL		Pedestrian Facility		IMPL	$331,010	$0	$331,010	$0	$0
	RESURFACING - SIDEWALKS (4') - WHITESTONE TO WARSON TR									
	LENGTH (mi): 0.43		Federal:	$267,757	TOTAL	$357,010	$26,000	$331,010	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$89,253	ESTIMATED TOTAL PROJECT COST:	$445,791				

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6593-17	ST. ANN - STP-5418(613)	STP-S	Resurfacing 4 Lane Pvmt	PE	$0	$0	$0	$0	$0
	ASHBY RD. MILL & OVERLAY		Intersection Improvement	ROW	$0	$0	$0	$0	$0
	INTERNATIONAL PLAZA TO BALTIMORE AVE		Pedestrian Facility	IMPL	$1,122,479	$1,122,479	$0	$0	$0
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 1.7		Federal: $897,983	TOTAL	$1,122,479	$1,122,479	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $224,496	ESTIMATED TOTAL PROJECT COST: $1,324,226					
6911-20 New	ST. ANN - STP-5418(617)	STP-S	Replace Bridge(s)	PE	$65,000	$0	$65,000	$0	$0
	GERALDINE AVENUE BRIDGE		Sidewalks	ROW	$10,000	$0	$0	$10,000	$0
	OVER COLDWATER CREEK			IMPL	$585,000	$0	$0	$0	$585,000
	REPLACE BRIDGE - SIDEWALK (5')								
	LENGTH (mi): 0.1		Federal: $528,000	TOTAL	$660,000	$0	$65,000	$10,000	$585,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $132,000	ESTIMATED TOTAL PROJECT COST: $660,000					
6739-18	ST. ANN - STP-5565(610)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	OLD ST. CHARLES ROAD			ROW	$0	$0	$0	$0	$0
	ADIE RD TO CITY LIMITS (400' EAST OF LINDBERGH BLVD)			IMPL	$370,275	$370,275	$0	$0	$0
	RESURFACING								
	LENGTH (mi): 0.5		Federal: $296,220	TOTAL	$370,275	$370,275	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $74,055	ESTIMATED TOTAL PROJECT COST: $421,775					
6850A-18	ST. LOUIS COUNTY - CMAQ-9901(647)	CMAQ	Intersection Improvement	PE	$0	$0	$0	$0	$0
	2019 ITS ADVANCED DETECTION IMPROVEMENTS			ROW	$0	$0	$0	$0	$0
	47 INTERSECTIONS THROUGHOUT NORTH AND CENTRAL			IMPL	$602,023	$602,023	$0	$0	$0
	COUNTY								
	LENGTH (mi): 0		Federal: $481,618	TOTAL	$602,023	$602,023	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $120,405	ESTIMATED TOTAL PROJECT COST: $677,923					
6876-18	ST. LOUIS COUNTY - TAP-4900(638)	TAP-S	Bicycle Facilities	PE	$750,000	$750,000	$0	$0	$0
	ACTION PLAN FOR WALKING AND BIKING		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	EVALUATE BIKE AND PED FACILITIES ON ST. LOUIS COUNTY			IMPL	$0	$0	$0	$0	$0
	OWNED FACILITIES AND RECOMMEND FACILITIES								
	LENGTH (mi): 0		Federal: $500,000	TOTAL	$750,000	$750,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $250,000	ESTIMATED TOTAL PROJECT COST: $750,000					

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6607K-18	ST. LOUIS COUNTY - STP-4900(634)	STP-S	Replace Bridge(s)	PE	$0	$0	$0	$0	$0
	ALLEN ROAD BRIDGE			ROW	$0	$0	$0	$0	$0
	OVER UNION PACIFIC RAILROAD			IMPL	$2,206,600	$2,206,600	$0	$0	$0
	REPLACE BRIDGE								
	LENGTH (mi): 0.15		Federal: $794,400	TOTAL	$2,206,600	$2,206,600	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,412,200	ESTIMATED TOTAL PROJECT COST: $2,487,060					
6715-19	ST. LOUIS COUNTY - STP-5561(609)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	BALLAS ROAD - 2020		Resurfacing 3 Lane Pvmt	ROW	$171,000	$171,000	$0	$0	$0
	DOUGHERTY FERRY RD TO MANCHESTER RD (MO 100)		Pedestrian Facility	IMPL	$1,711,000	$0	$1,711,000	$0	$0
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 1.28		Federal: $1,465,520	TOTAL	$1,882,000	$171,000	$1,711,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $416,480	ESTIMATED TOTAL PROJECT COST: $2,002,900					
6745A-18	ST. LOUIS COUNTY - STP-5548(606)	STP-S	Resurfacing 2 Lane Pvmt	PE	$0	$0	$0	$0	$0
	BAXTER ROAD (SOUTH) - 2019		Pedestrian Facility	ROW	$280,000	$280,000	$0	$0	$0
	MANCHESTER RD (MO 100) TO CLAYTON RD		Bicycle Facilities	IMPL	$2,800,700	$0	$2,800,700	$0	$0
	RESURFACING - SHARED USE PATH (8')								
	LENGTH (mi): 2.07		Federal: $1,645,866	TOTAL	$3,080,700	$280,000	$2,800,700	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,434,834	ESTIMATED TOTAL PROJECT COST: $3,327,900					
6745B-19	ST. LOUIS COUNTY - STP-4900(635)	STP-S	Resurfacing 4 Lane Pvmt	PE	$0	$0	$0	$0	$0
	BAYLESS AVENUE - 2020		Pedestrian Facility	ROW	$150,000	$150,000	$0	$0	$0
	UNION RD TO LEMAY FERRY RD		Bicycle Facilities	IMPL	$1,513,900	$0	$1,513,900	$0	$0
	RESURFACING - BIKE LN(5') AV H TO LEMAY FERRY								
	LENGTH (mi): 0.85		Federal: $1,316,080	TOTAL	$1,663,900	$150,000	$1,513,900	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $347,820	ESTIMATED TOTAL PROJECT COST: $1,795,100					
6834B-21	ST. LOUIS COUNTY - STP-4900(637)	STP-S	Replace Bridge(s)	PE	$382,100	$382,100	$0	$0	$0
	BAYLESS AVENUE BRIDGE		Sidewalks	ROW	$53,500	$0	$53,500	$0	$0
	OVER GRAVOIS CREEK (APPROX 130' EAST OF I-55)			IMPL	$2,918,400	$0	$0	$2,918,400	$0
	REPLACE BRIDGE - SIDEWALK (6')								
	LENGTH (mi): 0.04		Federal: $2,100,000	TOTAL	$3,354,000	$382,100	$53,500	$2,918,400	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,254,000	ESTIMATED TOTAL PROJECT COST: $3,354,000					

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6850B-20	ST. LOUIS COUNTY - CMAQ-5443(602)	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	BERRY RD		Right-turn lanes		ROW	$27,600	$27,600	$0	$0	$0
	AT BIG BEND		Sidewalks		IMPL	$704,500	$0	$704,500	$0	$0
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.2		Federal:	$521,920	TOTAL	$732,100	$27,600	$704,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$210,180	ESTIMATED TOTAL PROJECT COST:	$824,400				
6658-16	ST. LOUIS COUNTY - TAP-5443(601)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	BERRY RD SIDEWALK		Culvert		ROW	$0	$0	$0	$0	$0
	BROWNELL AVE TO GRAMERCY PL				IMPL	$672,000	$672,000	$0	$0	$0
	SIDEWALK(6')									
	LENGTH (mi): 0.18		Federal:	$625,112	TOTAL	$672,000	$672,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$46,888	ESTIMATED TOTAL PROJECT COST:	$949,211				
6905D-22	ST. LOUIS COUNTY - STP-5410(632)	STP-S	Resurfacing 4 Lane Pvmt		PE	$310,600	$0	$310,600	$0	$0
New	CHESTERFIELD PKWY WEST (SOUTH) - 2022		Pedestrian Facility		ROW	$85,200	$0	$0	$85,200	$0
	I-64 TO CLARKSON RD				IMPL	$2,372,600	$0	$0	$0	$2,372,600
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.9		Federal:	$1,100,000	TOTAL	$2,768,400	$0	$310,600	$85,200	$2,372,600
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,668,400	ESTIMATED TOTAL PROJECT COST:	$2,768,400				
6834D-21	ST. LOUIS COUNTY - STP-5526(646)	STP-S	Resurfacing 2 Lane Pvmt		PE	$173,000	$173,000	$0	$0	$0
	CREVE COEUR MILL ROAD - 2021		Pedestrian Facility		ROW	$195,600	$0	$195,600	$0	$0
	PRICHARD FARM RD TO APPROX 350' W/O MCKELVEY RD.		Misc traffic control items/ITS		IMPL	$1,982,500	$0	$0	$1,982,500	$0
	RESURFACING - SLAB REPLACEMENT - FIBEROPTIC									
	LENGTH (mi): 1.27		Federal:	$1,100,000	TOTAL	$2,351,100	$173,000	$195,600	$1,982,500	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,251,100	ESTIMATED TOTAL PROJECT COST:	$2,351,100				
6503M-16	ST. LOUIS COUNTY - STP-5627(602)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	DIELMAN ROAD-2017				ROW	$130,000	$130,000	$0	$0	$0
	OLIVE BOULEVARD TO PAGE AVENUE.				IMPL	$1,309,905	$0	$1,309,905	$0	$0
	RESURFACING-BIKE LANES									
	LENGTH (mi): 1		Federal:	$1,137,792	TOTAL	$1,439,905	$130,000	$1,309,905	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$302,113	ESTIMATED TOTAL PROJECT COST:	$1,552,240				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6834E-21	ST. LOUIS COUNTY - STP-5407(617)	STP-S	Resurfacing 4 Lane Pvmt	PE	$153,600	$153,600	$0	$0	$0
	HANLEY ROAD - 2021		Pedestrian Facility	ROW	$87,400	$0	$87,400	$0	$0
	CANTON RD TO MO D (PAGE AVE)			IMPL	$1,760,000	$0	$0	$1,760,000	$0
	RESURFACING								
	LENGTH (mi): 0.44		Federal: $1,100,000	TOTAL	$2,001,000	$153,600	$87,400	$1,760,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $901,000	ESTIMATED TOTAL PROJECT COST: $2,001,000					
6905B-20 New	ST. LOUIS COUNTY - STP-4900(639)	STP-S	Replace Bridge(s)	PE	$192,400	$0	$192,400	$0	$0
	HEINTZ ROAD BRIDGE		Sidewalks	ROW	$39,300	$0	$0	$39,300	$0
	OVER MATTESE CREEK			IMPL	$1,456,000	$0	$0	$0	$1,456,000
	REPLACE BRIDGE - SIDEWALK (6')								
	LENGTH (mi): 0.1		Federal: $1,350,160	TOTAL	$1,687,700	$0	$192,400	$39,300	$1,456,000
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $337,540	ESTIMATED TOTAL PROJECT COST: $1,687,700					
5394-11	ST. LOUIS COUNTY - DP-5503(604)	IMD	Landscaping	PE	$0	$0	$0	$0	$0
	I-255			ROW	$0	$0	$0	$0	$0
	AT MO 231 (TELEGRAPH RD)			IMPL	$310,111	$310,111	$0	$0	$0
	LANDSCAPING IMPROVEMENTS								
	LENGTH (mi): 0.2		Federal: $279,100	TOTAL	$310,111	$310,111	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $31,011	ESTIMATED TOTAL PROJECT COST: $333,333					
6745D-18	ST. LOUIS COUNTY - STP-4900(636)	STP-S	Resurfacing 7 Lane Pvmt	PE	$0	$0	$0	$0	$0
	J. S MCDONNELL BOULEVARD - 2020		Traffic Signals	ROW	$113,500	$113,500	$0	$0	$0
	470' NORTH OF CAMPUS PKWY TO LINDBERGH (US 67)		Bicycle Facilities	IMPL	$3,255,900	$0	$3,255,900	$0	$0
	RESURFACING - SIGNAL IMPROVEMENTS - BIKE LN (5')								
	LENGTH (mi): 1.12		Federal: $2,220,060	TOTAL	$3,369,400	$113,500	$3,255,900	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,149,340	ESTIMATED TOTAL PROJECT COST: $3,653,600					
6905C-20 New	ST. LOUIS COUNTY - STP-4900(640)	STP-S	Replace Bridge(s)	PE	$292,800	$0	$292,800	$0	$0
	J.S. MCDONNELL BLVD BRIDGE		Roadway Shoulders	ROW	$43,700	$0	$0	$43,700	$0
	OVER COLDWATER CREEK			IMPL	$2,215,800	$0	$0	$0	$2,215,800
	REPLACE BRIDGE - SHOULDER (5'/3')								
	LENGTH (mi): 0.1		Federal: $1,900,000	TOTAL	$2,552,300	$0	$292,800	$43,700	$2,215,800
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $652,300	ESTIMATED TOTAL PROJECT COST: $2,552,300					

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6607D-18	ST. LOUIS COUNTY - STP-5608(606)	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	JENNINGS STATION ROAD (NORTH)		Pedestrian Facility		ROW	$190,000	$190,000	$0	$0	$0
	260 FEET SOUTHWEST OF HORD AVENUE TO HALLS FERRY ROAD				IMPL	$1,901,700	$0	$1,901,700	$0	$0
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.69		Federal:	$1,649,760	TOTAL	$2,091,700	$190,000	$1,901,700	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$441,940	ESTIMATED TOTAL PROJECT COST:		$2,252,200			
6905E-20	ST. LOUIS COUNTY - STP-5526(648)	STP-S	Resurfacing 3 Lane Pvmt		PE	$119,700	$0	$119,700	$0	$0
New	KINGSLAND AVENUE - 2022		Pedestrian Facility		ROW	$48,100	$0	$0	$48,100	$0
	OLIVE BLVD (MO 340) TO DELMAR BLVD		Misc traffic control items/ITS		IMPL	$930,900	$0	$0	$0	$930,900
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.4		Federal:	$800,000	TOTAL	$1,098,700	$0	$119,700	$48,100	$930,900
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$298,700	ESTIMATED TOTAL PROJECT COST:		$1,098,700			
6745E-19	ST. LOUIS COUNTY - STP-9901(637)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	LUCAS-HUNT ROAD (NORTH) - 2020		Bicycle Facilities		ROW	$200,000	$200,000	$0	$0	$0
	HORD AVENUE/HUISKAMP AVE TO HALLS FERRY (MO AC)				IMPL	$2,003,200	$0	$2,003,200	$0	$0
	RESURFACING - BIKE LN (5')									
	LENGTH (mi): 1.5		Federal:	$1,744,000	TOTAL	$2,203,200	$200,000	$2,003,200	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$459,200	ESTIMATED TOTAL PROJECT COST:		$2,380,000			
6905A-20	ST. LOUIS COUNTY - STP-5574(606)	STP-S	Resurfacing 2 Lane Pvmt		PE	$193,260	$0	$193,260	$0	$0
New	MASON ROAD - 2022		Bicycle Facilities		ROW	$144,000	$0	$0	$144,000	$0
	CLAYTON RD TO 100' N/O MASON RIDGE RD		Pedestrian Facility		IMPL	$1,503,900	$0	$0	$0	$1,503,900
	RESURFACING - SHARED USE PATH (8') - CURB RAMPS									
	LENGTH (mi): 0.6		Federal:	$1,472,920	TOTAL	$1,841,160	$0	$193,260	$144,000	$1,503,900
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$368,240	ESTIMATED TOTAL PROJECT COST:		$1,841,160			
6834C-21	ST. LOUIS COUNTY - STP-5558(609)	STP-S	Resurfacing 4 Lane Pvmt		PE	$166,600	$166,600	$0	$0	$0
	MCKELVEY RD/BENNINGTON PL/AMELING RD - 2021		Resurfacing 3 Lane Pvmt		ROW	$216,400	$0	$216,400	$0	$0
	MCKELVEY/BENNINGTON - DORSETT TO AMELING; AMELING:		Pedestrian Facility		IMPL	$1,908,300	$0	$0	$1,908,300	$0
	BENNINGTON TO MCKELVEY - RESURFACING - SLAB REPL.									
	LENGTH (mi): 0.8		Federal:	$1,000,000	TOTAL	$2,291,300	$166,600	$216,400	$1,908,300	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,291,300	ESTIMATED TOTAL PROJECT COST:		$2,291,300			

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6745F-18	ST. LOUIS COUNTY - STP-5558(608)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MCKELVEY ROAD, PHASE 1 - 2020		Sidewalks		ROW	$94,400	$94,400	$0	$0	$0
	AMELING RD TO GLENPARK DR		Bicycle Facilities		IMPL	$1,448,300	$0	$1,448,300	$0	$0
	RESURFACING - SIDEWALK (6') - SHARED USE PATH (8')									
	LENGTH (mi): 0.38		Federal:	$1,075,900	TOTAL	$1,542,700	$94,400	$1,448,300	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$466,800	ESTIMATED TOTAL PROJECT COST:		$1,660,900			
6834F-19	ST. LOUIS COUNTY - STP-5558(610)	STP-S	Resurfacing 2 Lane Pvmt		PE	$172,400	$172,400	$0	$0	$0
	MCKELVEY ROAD, PHASE 2 - 2021		Pedestrian Facility		ROW	$123,500	$0	$123,500	$0	$0
	GLENPARK DR TO CREVE COEUR MILL RD		Sidewalks		IMPL	$1,316,400	$0	$0	$1,316,400	$0
	RESURFACING - SIDEWALK (5') E: SMOKE RISE TO CR. COEUR MILL									
	LENGTH (mi): 0.95		Federal:	$1,128,610	TOTAL	$1,612,300	$172,400	$123,500	$1,316,400	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$483,690	ESTIMATED TOTAL PROJECT COST:		$1,612,300			
6834G-19	ST. LOUIS COUNTY - STP-4901(643)	STP-S	Replace Bridge(s)		PE	$152,300	$152,300	$0	$0	$0
	MERAMEC BOTTOM ROAD BRIDGE				ROW	$53,500	$0	$53,500	$0	$0
	OVER LEMAY CREEK (APPROX 1200' WEST OF I-55)				IMPL	$1,163,200	$0	$0	$1,163,200	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$1,095,200	TOTAL	$1,369,000	$152,300	$53,500	$1,163,200	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$273,800	ESTIMATED TOTAL PROJECT COST:		$1,369,000			
6905F-22	ST. LOUIS COUNTY - STP-5523(623)	STP-S	Resurfacing 4 Lane Pvmt		PE	$435,900	$0	$435,900	$0	$0
New	MIDLAND BLVD (EAST) - 2022		Pedestrian Facility		ROW	$40,400	$0	$0	$40,400	$0
	WOODSON RD TO NORTH & SOUTH RD		Misc traffic control items/ITS		IMPL	$3,299,000	$0	$0	$0	$3,299,000
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.45		Federal:	$1,600,000	TOTAL	$3,775,300	$0	$435,900	$40,400	$3,299,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,175,300	ESTIMATED TOTAL PROJECT COST:		$3,775,300			
6905G-22	ST. LOUIS COUNTY - STP-5513(610)	STP-S	Resurfacing 2 Lane Pvmt		PE	$139,300	$0	$139,300	$0	$0
New	N. ELIZABETH AVENUE- 2022		Pedestrian Facility		ROW	$64,500	$0	$0	$64,500	$0
	PERSHALL RD TO CHAMBERS RD				IMPL	$1,063,800	$0	$0	$0	$1,063,800
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 1.65		Federal:	$800,000	TOTAL	$1,267,600	$0	$139,300	$64,500	$1,063,800
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$574,000	ESTIMATED TOTAL PROJECT COST:		$1,374,000			

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6905H-22	ST. LOUIS COUNTY - STP-5494(602)	STP-S	Resurfacing 3 Lane Pvmt	PE	$222,800	$0	$222,800	$0	$0
New	NEW BALLWIN ROAD - 2022		Pedestrian Facility	ROW	$87,400	$0	$0	$87,400	$0
	TWIGWOOD DR TO OAK LEAF MANOR CT		Misc traffic control items/ITS	IMPL	$1,701,400	$0	$0	$0	$1,701,400
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 1.1		Federal: $800,000	TOTAL	$2,011,600	$0	$222,800	$87,400	$1,701,400
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,211,600	ESTIMATED TOTAL PROJECT COST:	$2,011,600				
6607G-17	ST. LOUIS COUNTY - STP-5613(607)	STP-S	Resurfacing 4 Lane Pvmt	PE	$0	$0	$0	$0	$0
	NORTH HANLEY ROAD - 2019		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	ST. CHARLES ROCK RD (MO 180) TO NATURAL BRIDGE RD (MO 115)			IMPL	$2,159,600	$0	$2,159,600	$0	$0
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 1.04		Federal: $1,727,680	TOTAL	$2,159,600	$0	$2,159,600	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $431,920	ESTIMATED TOTAL PROJECT COST:	$2,530,700				
6607B-17	ST. LOUIS COUNTY - STP-5522(614)	STP-S	Resurfacing 4 Lane Pvmt	PE	$0	$0	$0	$0	$0
	ST. CHARLES ROCK ROAD (WEST) - 2019		Intersection Improvement	ROW	$0	$0	$0	$0	$0
	TAUSSIG ROAD TO EARTH CITY EXPRESSWAY (MO 141)			IMPL	$2,097,550	$2,097,550	$0	$0	$0
	RESURFACING								
	LENGTH (mi): 1.31		Federal: $1,678,040	TOTAL	$2,097,550	$2,097,550	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $419,510	ESTIMATED TOTAL PROJECT COST:	$2,351,000				
5204C-16	ST. LOUIS COUNTY - BRO-B096(3)	BRO	Replace Bridge(s)	PE	$0	$0	$0	$0	$0
	TESSHIRE DR BRIDGE		Sidewalks	ROW	$55,000	$55,000	$0	$0	$0
	OVER GRAVOIS CREEK			IMPL	$1,505,000	$0	$1,505,000	$0	$0
	REPLACE BRIDGE - ADD SIDEWALK								
	LENGTH (mi): 0.1		Federal: $1,248,000	TOTAL	$1,560,000	$55,000	$1,505,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $312,000	ESTIMATED TOTAL PROJECT COST:	$1,750,000				
6834A-19	ST. LOUIS COUNTY - STP-4922(604)	STP-S	Interchange Revision	PE	$600,000	$600,000	$0	$0	$0
	US 67 (LINDBERGH)		Traffic Signals	ROW	$0	$0	$0	$0	$0
	AT MO 340 (OLIVE) - SIDEWALK (6') SOUTH SIDE OF 340		Pedestrian Facility	IMPL	$4,400,000	$0	$4,400,000	$0	$0
	REPLACE CLOVERLEAF WITH FOLDED DIAMOND INTERCHANGE								
	LENGTH (mi): 0.75		Federal: $4,000,000	TOTAL	$5,000,000	$600,000	$4,400,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,000,000	ESTIMATED TOTAL PROJECT COST:	$5,000,000				

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6905I-22	ST. LOUIS COUNTY - STP-5527(602)	STP-S	Resurfacing	PE	$210,100	$0	$210,100	$0	$0
New	VERNON AVENUE - 2022		Misc traffic control items/ITS	ROW	$63,400	$0	$0	$63,400	$0
	MIDLAND BLVD TO CITY OF ST. LOUIS LINE		Pedestrian Facility	IMPL	$1,633,900	$0	$0	$0	$1,633,900
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 1		Federal: $800,000	TOTAL	$1,907,400	$0	$210,100	$63,400	$1,633,900
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,107,400	ESTIMATED TOTAL PROJECT COST: $1,907,400					
6834H-21	ST. LOUIS COUNTY - STP-5598(609)	STP-S	Resurfacing 2 Lane Pvmt	PE	$205,800	$205,800	$0	$0	$0
	WASHINGTON STREET - 2021		Pedestrian Facility	ROW	$17,500	$0	$17,500	$0	$0
	RUE ST. PIERRE TO FATIMA CT			IMPL	$1,571,700	$0	$0	$1,571,700	$0
	RESURFACING								
	LENGTH (mi): 1.42		Federal: $1,100,000	TOTAL	$1,795,000	$205,800	$17,500	$1,571,700	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $695,000	ESTIMATED TOTAL PROJECT COST: $1,795,000					
6905J-22	ST. LOUIS COUNTY - STP-5538(603)	STP-S	Resurfacing 2 Lane Pvmt	PE	$165,300	$0	$165,300	$0	$0
New	WEIDMAN ROAD - 2022		Resurfacing 3 Lane Pvmt	ROW	$60,100	$0	$0	$60,100	$0
	TURTLE COVE DR TO MANCHESTER RD (MO 100)		Pedestrian Facility	IMPL	$1,285,700	$0	$0	$0	$1,285,700
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 0.75		Federal: $800,000	TOTAL	$1,511,100	$0	$165,300	$60,100	$1,285,700
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $711,100	ESTIMATED TOTAL PROJECT COST: $1,511,100					
6764E-17	ST. LOUIS COUNTY - CMAQ-9901(638)	CMAQ	Intersection Improvement	PE	$0	$0	$0	$0	$0
	WESTPORT PLAZA DRIVE INTERSECTION IMPROVEMENTS		Traffic Signals	ROW	$0	$0	$0	$0	$0
	GLENMEADE DR TO PAGE AVE		Bi-directional Left-turn Ln.	IMPL	$2,910,200	$2,910,200	$0	$0	$0
	NEW SIGNAL AT WESTPORT ENT; TWO WAY TURN LANE								
	LENGTH (mi): 0.32		Federal: $2,328,160	TOTAL	$2,910,200	$2,910,200	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $582,040	ESTIMATED TOTAL PROJECT COST: $3,686,778					
6503S-16	ST. LOUIS COUNTY - STP-9900(673)	STP-S	Resurfacing 4 Lane Pvmt	PE	$0	$0	$0	$0	$0
	WESTPORT PLAZA DRIVE/MARINE AVENUE - 2017		Resurfacing 5 Lane Pvmt	ROW	$0	$0	$0	$0	$0
	LACKLAND ROAD TO GLENMEADE DRIVE (EXCLUDING MO D			IMPL	$798,895	$798,895	$0	$0	$0
	AND I-270 CROSSINGS) - RESURFACING								
	LENGTH (mi): 0.87		Federal: $639,116	TOTAL	$798,895	$798,895	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $159,779	ESTIMATED TOTAL PROJECT COST: $869,356					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6745I-19	ST. LOUIS COUNTY - STP-9901(639)	STP-S	Resurfacing 2 Lane Pvmt	PE	$109,400	$109,400	$0	$0	$0
	YAEGER ROAD - 2020			ROW	$127,000	$0	$127,000	$0	$0
	RINGER RD TO PATTERSON RD			IMPL	$1,273,200	$0	$0	$1,273,200	$0
	RESURFACING								
	LENGTH (mi): 1.83		Federal: $1,106,080	TOTAL	$1,509,600	$109,400	$127,000	$1,273,200	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $403,520	ESTIMATED TOTAL PROJECT COST: $1,509,600					
6609-17	SUNSET HILLS - STP-5410(629)	STP-S	Sidewalks	PE	$0	$0	$0	$0	$0
	LINDBERGH PEDESTRIAN IMPROVEMENTS, PH 1		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	E WATSON RD/ROTT RD TO EDDIE AND PARK ROAD/W WATSON RD		Bicycle Facilities	IMPL	$520,000	$520,000	$0	$0	$0
	SIDEWALK (6')								
	LENGTH (mi): 0.35		Federal: $416,000	TOTAL	$520,000	$520,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $104,000	ESTIMATED TOTAL PROJECT COST: $650,000					
6505-16	TOWN & COUNTRY - STP-5532(610)	STP-S	Intersection Improvement	PE	$0	$0	$0	$0	$0
	CLAYTON ROAD		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	AT BALLAS RD		Traffic Signals	IMPL	$796,251	$796,251	$0	$0	$0
	INTERSECTION/CROSSWALK IMPROVEMENTS								
	LENGTH (mi): 0.1		Federal: $626,212	TOTAL	$796,251	$796,251	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Safety		Local: $170,039	ESTIMATED TOTAL PROJECT COST: $1,213,448					
6836-19	TOWN & COUNTRY - STP-5532(611)	STP-S	Resurfacing 2 Lane Pvmt	PE	$183,739	$183,739	$0	$0	$0
	TOPPING ROAD		Pedestrian Facility	ROW	$120,000	$0	$120,000	$0	$0
	CLAYTON RD TO TOPPING ESTATES / KENT MANOR DR		Bicycle Facilities	IMPL	$1,324,928	$0	$0	$1,324,928	$0
	RESURFACING - SHARED USE PATH (8')								
	LENGTH (mi): 0.61		Federal: $814,400	TOTAL	$1,628,667	$183,739	$120,000	$1,324,928	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $814,267	ESTIMATED TOTAL PROJECT COST: $1,628,667					
6878-18	UNIVERSITY CITY - TAP-5402(617)	TAP-S	Bicycle Facilities	PE	$0	$0	$0	$0	$0
	ACKERT WALKWAY		Lighting	ROW	$0	$0	$0	$0	$0
	300' N/O DELMAR TO VERNON AVE		Pedestrian Facility	IMPL	$307,076	$307,076	$0	$0	$0
	RECONSTRUCTION OF SHARED USE PATH (10') - LIGHTING								
	LENGTH (mi): 0.3		Federal: $245,661	TOTAL	$307,076	$307,076	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $61,415	ESTIMATED TOTAL PROJECT COST: $332,076					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6748-18	UNIVERSITY CITY - STP-5402(615)	STP-S	Bicycle Facilities	PE	$0	$0	$0	$0	$0
	BICYCLE FACILITIES IMPROVEMENTS, PHASE 3			ROW	$0	$0	$0	$0	$0
	ALONG VARIOUS STREETS IN UNIVERSITY CITY			IMPL	$147,070	$147,070	$0	$0	$0
	INSTALLATION OF SHARED LANE MARKINGS AND SIGNAGE								
	LENGTH (mi): 4.02		Federal: $117,656	TOTAL	$147,070	$147,070	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $29,414	ESTIMATED TOTAL PROJECT COST: $163,910					
6838-19	UNIVERSITY CITY - STP-5402(616)	STP-S	Resurfacing	PE	$140,000	$140,000	$0	$0	$0
	WESTGATE AVE		Pedestrian Facility	ROW	$11,250	$0	$11,250	$0	$0
	DELMAR BLVD TO MO 340 (OLIVE BLVD)		Lighting	IMPL	$1,764,092	$0	$0	$1,764,092	$0
	RESURFACING - UPGRADE SIDEWALK								
	LENGTH (mi): 0.46		Federal: $932,274	TOTAL	$1,915,342	$140,000	$11,250	$1,764,092	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $983,068	ESTIMATED TOTAL PROJECT COST: $1,915,342					
6750-18	VALLEY PARK - STP-9901(640)	STP-S	Resurfacing 3 Lane Pvmt	PE	$0	$0	$0	$0	$0
	DOUGHERTY FERRY ROAD		Sidewalks	ROW	$10,000	$10,000	$0	$0	$0
	COUNTRY STONE DR (CITY LIMITS) TO BIG BEND RD		Paving	IMPL	$537,670	$0	$537,670	$0	$0
	OVERLAY - SIDEWALK (5') - SLAB REPLACEMENT								
	LENGTH (mi): 0.27		Federal: $438,136	TOTAL	$547,670	$10,000	$537,670	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $109,534	ESTIMATED TOTAL PROJECT COST: $617,670					
6751-18	VALLEY PARK - STP-9901(641)	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	ST. LOUIS AVENUE, PHASE 1		Drainage Correction	ROW	$100,000	$100,000	$0	$0	$0
	SEVENTH STREET TO THE LEVEE CLOSURE STRUCTURE		Sidewalks	IMPL	$1,048,177	$0	$1,048,177	$0	$0
	RECONSTRUCTION - SIDEWALKS (5')								
	LENGTH (mi): 0.36		Federal: $918,542	TOTAL	$1,148,177	$100,000	$1,048,177	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $229,635	ESTIMATED TOTAL PROJECT COST: $1,315,177					
6839-19	VALLEY PARK - STP-9901(648)	STP-S	Roadway Reconstruction	PE	$174,320	$174,320	$0	$0	$0
	ST. LOUIS AVENUE, PHASE 2		Drainage Correction	ROW	$50,000	$0	$50,000	$0	$0
	THIRD ST TO SEVENTH ST		Sidewalks	IMPL	$1,416,110	$0	$0	$1,416,110	$0
	RECONSTRUCTION - SIDEWALK (5')								
	LENGTH (mi): 0.42		Federal: $1,312,344	TOTAL	$1,640,430	$174,320	$50,000	$1,416,110	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $328,086	ESTIMATED TOTAL PROJECT COST: $1,640,430					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6918-20	VALLEY PARK - STP-9901(651)	STP-S	Roadway Reconstruction		PE	$153,400	$0	$153,400	$0	$0
New	ST. LOUIS AVENUE/BECKETT/MARSHALL, PHASE 3		Sidewalks		ROW	$25,000	$0	$0	$25,000	$0
	MO 141 TO 3RD ST		Resurfacing 2 Lane Pvmt		IMPL	$1,610,690	$0	$0	$0	$1,610,690
	RECONSTRUCT: RR TO 3RD; RESURF: RR TO 141 - SIDEWALKS (5')									
	LENGTH (mi): 0.42		Federal:	$1,431,273	TOTAL	$1,789,090	$0	$153,400	$25,000	$1,610,690
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$357,817	ESTIMATED TOTAL PROJECT COST:	$1,789,090				
6752-18	VINITA PARK - STP-9901(642)	STP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	NORTH AND SOUTH ROAD SIDEWALK, PHASE 1		Sidewalks		ROW	$20,000	$20,000	$0	$0	$0
	MIDLAND BLVD TO PAGE AVE		Roadway - Curb & Gutter		IMPL	$390,000	$0	$390,000	$0	$0
	SIDEWALK (5')									
	LENGTH (mi): 0.72		Federal:	$328,000	TOTAL	$410,000	$20,000	$390,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$82,000	ESTIMATED TOTAL PROJECT COST:	$500,000				
6840-20	WEBSTER GROVES - STP-5537(623)	STP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	BIG BEND BOULEVARD SIDEWALK, PHASE 1		Lighting		ROW	$0	$0	$0	$0	$0
	OAKWOOD AVE TO DALE AVE				IMPL	$309,663	$0	$309,663	$0	$0
	SIDEWALK (6') NORTH SIDE - LIGHTING									
	LENGTH (mi): 0.2		Federal:	$247,730	TOTAL	$309,663	$0	$309,663	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$61,933	ESTIMATED TOTAL PROJECT COST:	$343,726				
6753-18	WEBSTER GROVES - STP-5540(604)	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	MARSHALL ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	N. BOMPART AVE TO BIG BEND BLVD		Pedestrian Facility		IMPL	$544,410	$544,410	$0	$0	$0
	RESURFACING - SIDEWALK (5') BIG BEND TO LACLEDE STN									
	LENGTH (mi): 1.01		Federal:	$435,528	TOTAL	$544,410	$544,410	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$108,882	ESTIMATED TOTAL PROJECT COST:	$609,851				
6467-16	WILDWOOD - BRM-5500(679)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	EATHERTON ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER BONHOMME CREEK				IMPL	$1,000,000	$1,000,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$800,000	TOTAL	$1,000,000	$1,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:	$1,150,000				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
6880-18	WILDWOOD - TAP-5536(611)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	MANCHESTER ROAD SHARED USE PATH		Pedestrian Facility		ROW	$11,200	$11,200	$0	$0	$0
	MO 109 TO POND RD				IMPL	$1,016,564	$0	$1,016,564	$0	$0
	SHARED USE PATH (10') - XING AT MO 109									
	LENGTH (mi): 0.69		Federal:	$513,882	TOTAL	$1,027,764	$11,200	$1,016,564	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$513,882	ESTIMATED TOTAL PROJECT COST:		$1,150,000			
6663-16	WILDWOOD - 6S3141C	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	MO 109 TUNNEL		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	SOUTH OF EB MO 100 ON/OFF RAMP				IMPL	$596,500	$596,500	$0	$0	$0
	SHARED USE PATH (10')/TUNNEL (12')									
	LENGTH (mi): 0.15		Federal:	$298,250	TOTAL	$596,500	$596,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$298,250	ESTIMATED TOTAL PROJECT COST:		$700,000			

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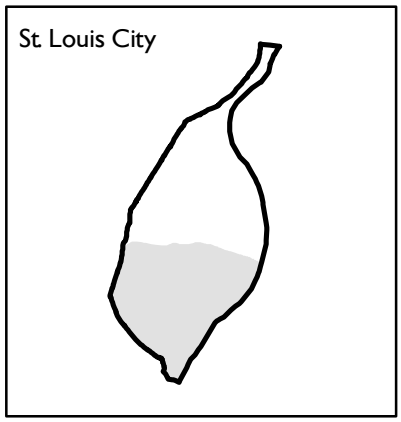
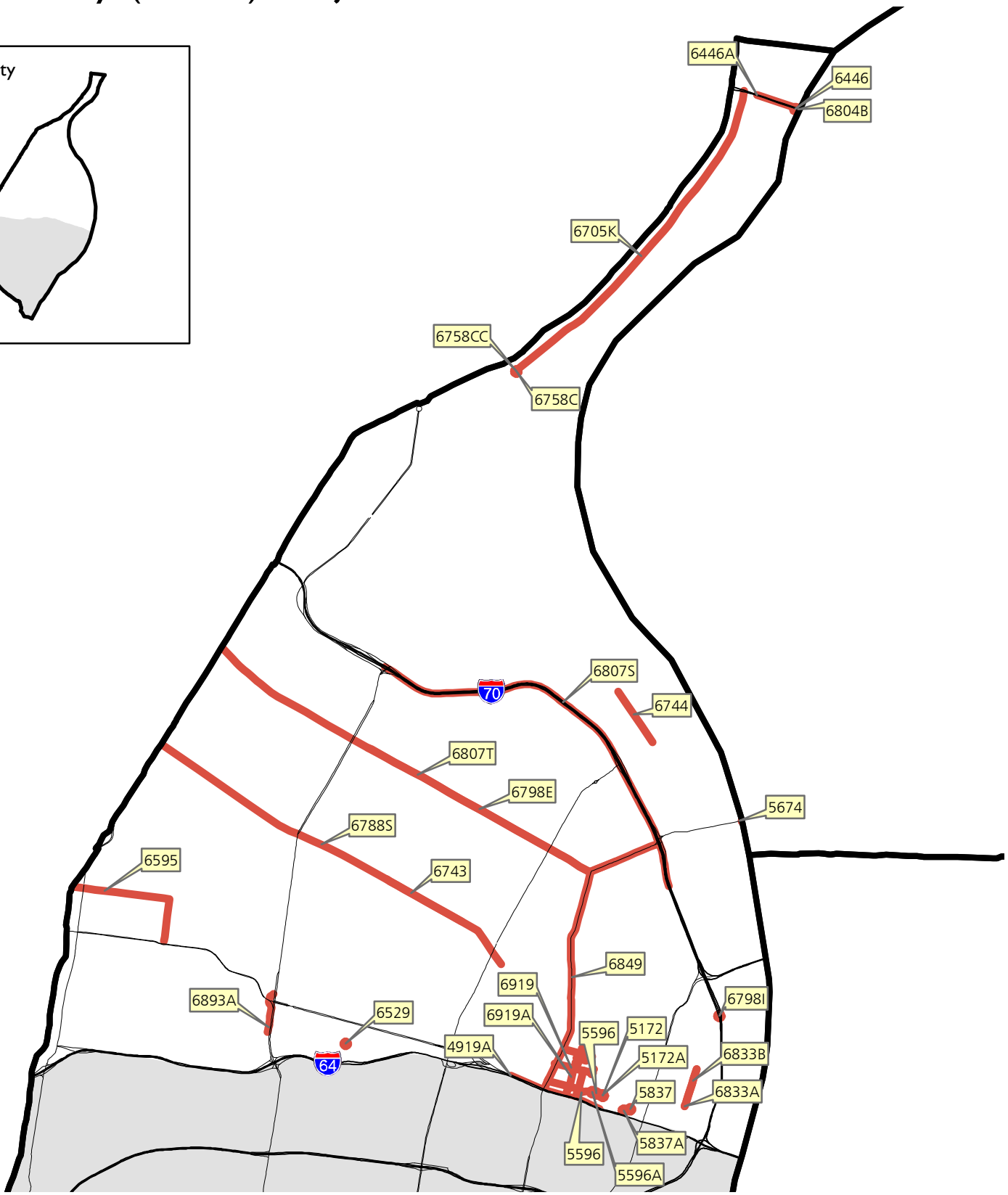
FY 2019 - 2022 TIP
St. Louis City (North) Projects



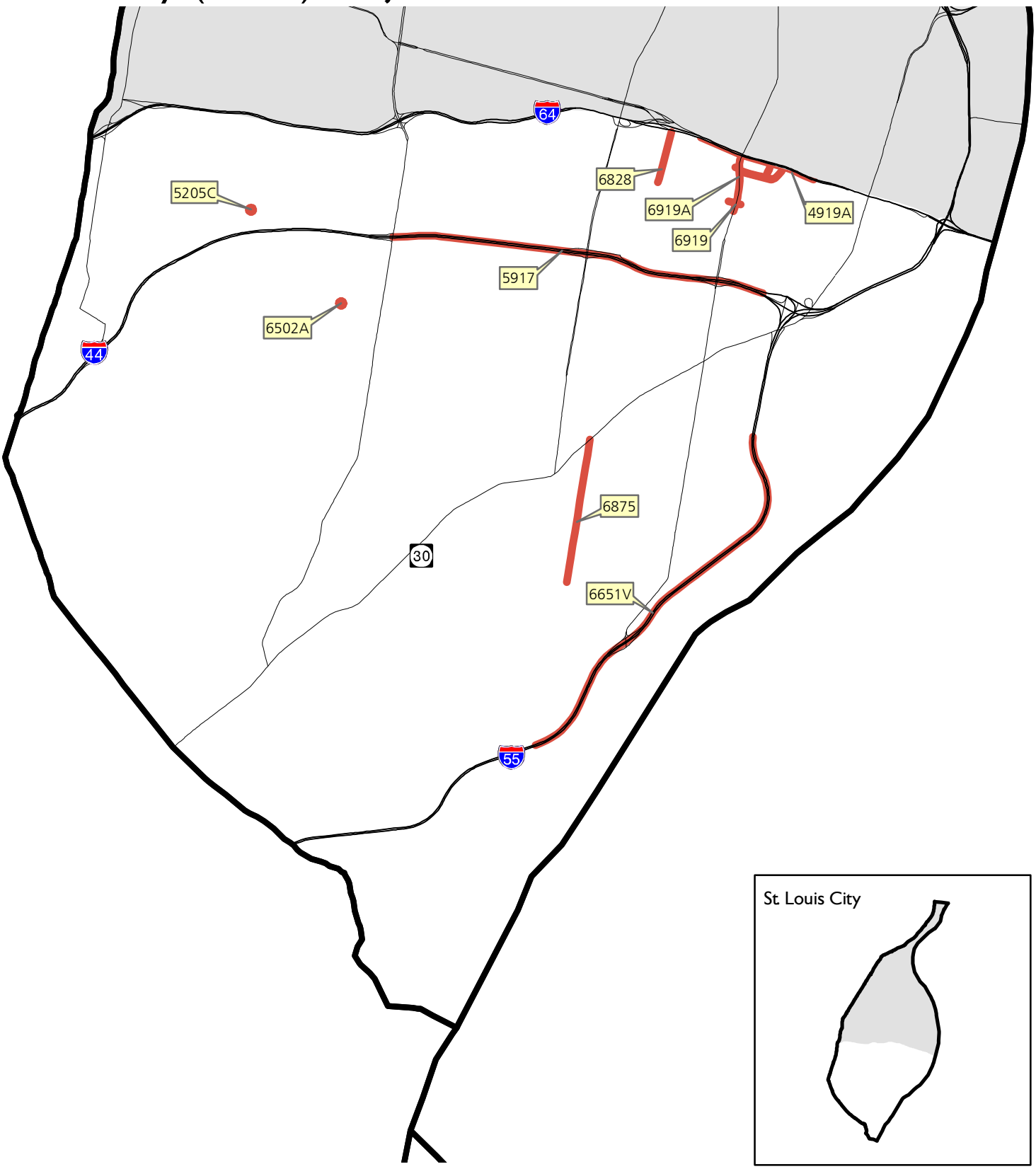


October 2018

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2019 - 2022 TIP
St. Louis City (South) Projects



October 2018

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6529-15	BI-STATE DEVELOPMENT/METRO - WO1540	TIGER	MetroLink Improvements	PE	$0	$0	$0	$0	$0
	CENTRAL CORRIDOR TRANSIT ENHANCEMENT		Bicycle Facilities	ROW	$0	$0	$0	$0	$0
	CONSTRUCT NEW METROLINK STATION AT BOYLE; EXPAND			IMPL	$9,989,821	$9,989,821	$0	$0	$0
	CWE METROLINK STN; BIKE TRAIL IN CORTEX								
	LENGTH (mi): 0.1		Federal: $5,963,375	TOTAL	$9,989,821	$9,989,821	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $4,026,446	ESTIMATED TOTAL PROJECT COST: $15,396,857					
5837-13	BI-STATE DEVELOPMENT/METRO - TF1300,Z	CMAQ	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	DOWNTOWN TRANSIT CENTER			ROW	$0	$0	$0	$0	$0
	14TH AND SPRUCE STREETS, ST. LOUIS, MO			IMPL	$234,630	$234,630	$0	$0	$0
	LENGTH (mi): 0		Federal: $187,704	TOTAL	$234,630	$234,630	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $46,926	ESTIMATED TOTAL PROJECT COST: $4,439,573					
5837A-15	BI-STATE DEVELOPMENT/METRO - TF1520	S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	DOWNTOWN TRANSIT CENTER			ROW	$0	$0	$0	$0	$0
				IMPL	$328,645	$328,645	$0	$0	$0
	LENGTH (mi): 0		Federal: $262,916	TOTAL	$328,645	$328,645	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $65,729	ESTIMATED TOTAL PROJECT COST: $328,645					
6791-17	BI-STATE DEVELOPMENT/METRO	S5309	Transit Operating Asst.	PE	$530,000	$530,000	$0	$0	$0
	NORTHSIDE-SOUTHSIDE PILOT PROGRAM FOR TOD PLANNING			ROW	$0	$0	$0	$0	$0
	ALONG PROPOSED METROLINK LIGHT RAIL LINE			IMPL	$0	$0	$0	$0	$0
	PLANNING FOR TRANSIT-ORIENTED DEVELOPMENT								
	LENGTH (mi): 0		Federal: $374,278	TOTAL	$530,000	$530,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Access to Opportunity		Local: $155,722	ESTIMATED TOTAL PROJECT COST: $530,000					
5681-13	BI-STATE DEVELOPMENT/METRO - OF1370,z	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	RAIL MAINTENANCE FACILITY IMPROVEMENTS		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$415,464	$415,464	$0	$0	$0
	LENGTH (mi): 0		Federal: $332,371	TOTAL	$415,464	$415,464	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $83,093	ESTIMATED TOTAL PROJECT COST: $415,464					

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
5339-11	BI-STATE DEVELOPMENT/METRO - ML10U30;ML10U50;ML12								
		S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	TUNNEL & INTERLOCKING REHAB		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	METROLINK REHABILITATION			IMPL	$354,841	$354,841	$0	$0	$0
	LENGTH (mi): 0		Federal: $283,873	TOTAL	$354,841	$354,841	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $70,968	ESTIMATED TOTAL PROJECT COST: $354,841					
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700								
		S5307	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	UNION STATION TUNNEL			IMPL	$15,237,035	$15,237,035	$0	$0	$0
	LENGTH (mi): 0.2		Federal: $12,189,629	TOTAL	$15,237,035	$15,237,035	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $3,047,406	ESTIMATED TOTAL PROJECT COST: $15,237,035					
5172A-14	BI-STATE DEVELOPMENT/METRO - ML1130,y,z;ML1210,d,	S5337	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	UNION STATION, DOWNTOWN TUNNELS			IMPL	$13,103,896	$13,103,896	$0	$0	$0
	LENGTH (mi): 0.2		Federal: $10,483,117	TOTAL	$13,103,896	$13,103,896	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $740,000						
	PROJ PURPOSE: Preservation		Local: $1,880,779	ESTIMATED TOTAL PROJECT COST: $13,103,896					
5172-10	BI-STATE DEVELOPMENT/METRO - ML10U90;ML11U10	FXDGW	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
	UNION STATION TUNNEL			IMPL	$2,366,907	$2,366,907	$0	$0	$0
	LENGTH (mi): 0		Federal: $1,893,526	TOTAL	$2,366,907	$2,366,907	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $473,381	ESTIMATED TOTAL PROJECT COST: $2,366,907					
5596-13	BI-STATE DEVELOPMENT/METRO - ML1170,d,z	STP-S	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	UNION STATION TUNNEL REHAB		MetroLink Improvements	ROW	$0	$0	$0	$0	$0
				IMPL	$10,000,000	$10,000,000	$0	$0	$0
	LENGTH (mi): 0.2		Federal: $8,000,000	TOTAL	$10,000,000	$10,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $2,000,000	ESTIMATED TOTAL PROJECT COST: $10,000,000					

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6893A-19	FOREST PARK FOREVER	RTP	Bicycle Facilities	PE	$0	$0	$0	$0	$0
New	FOREST PARK SHARED USE PATH		Pedestrian Facility	ROW	$0	$0	$0	$0	$0
	ALONG KINGSHIGWAY - FOREST PARK PKWY & BJC DR			IMPL	$885,000	$885,000	$0	$0	$0
	SHARED USE PATH (10')								
	LENGTH (mi): 0.43		Federal: $150,000	TOTAL	$885,000	$885,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $735,000	ESTIMATED TOTAL PROJECT COST: $885,000					
6595-16	LOOP TROLLEY TDD	STP-S	Transit Capital Imps.	PE	$0	$0	$0	$0	$0
	DELMAR, DEBALIVIERE & LOOP TROLLEY INFRASTRUCTURE		Roadway Improvements	ROW	$0	$0	$0	$0	$0
	RESURFACE DELMAR/DEBALIVIERE, INSTALL TRACK TO MAINT.		Resurfacing	IMPL	$169,178	$169,178	$0	$0	$0
	FACILITY, LIGHTING, TROLLEY CAR REHAB, SIGNAL INTERCONNECT								
	LENGTH (mi): 2.2		Federal: $135,342	TOTAL	$169,178	$169,178	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $33,836	ESTIMATED TOTAL PROJECT COST: $6,750,000					
5917-13	MODOT - 6I3034	NHFP	Resurfacing	PE	$1,663,000	$330,000	$1,333,000	$0	$0
	I-44		Bridge(s)	ROW	$30,000	$30,000	$0	$0	$0
	KINGSHIGHWAY TO I-55			IMPL	$17,957,000	$0	$17,957,000	$0	$0
	BRIDGE REPLACEMENT AND PAVEMENT RESURFACING (A2258)								
	LENGTH (mi): 4.34		Federal: $17,684,000	TOTAL	$19,650,000	$360,000	$19,290,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $1,966,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $20,976,000					
6798I-18	MODOT - 6S3272	NHPP	Rehabilitate Bridge(s)	PE	$893,000	$5,000	$480,000	$408,000	$0
New	I-44			ROW	$0	$0	$0	$0	$0
	AT BROADWAY			IMPL	$6,175,000	$0	$0	$6,175,000	$0
	BRIDGE REPLACEMENT (BRIDGE A0134)								
	LENGTH (mi): 0.23		Federal: $6,409,200	TOTAL	$7,068,000	$5,000	$480,000	$6,583,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $658,800						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $7,068,000					
6651V-16	MODOT - 6I3149	NHFP	Bridge(s)	PE	$1,083,000	$178,000	$1,000	$1,000	$903,000
	I-55			ROW	$25,000	$25,000	$0	$0	$0
	VIRGINIA TO ARSENAL			IMPL	$14,385,000	$0	$0	$0	$14,385,000
	BRIDGE REHABILITATION (SEVEN BRIDGES)								
	LENGTH (mi): 0.8		Federal: $13,943,000	TOTAL	$15,493,000	$203,000	$1,000	$1,000	$15,288,000
	AIR QUALITY STAT: Exempt - 93.126		State: $1,550,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $16,068,000					

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2019-2022 TOTAL	2019	2020	2021	2022
4919A-13	MODOT - 6I2222	NHPP	Rehabilitate Bridge(s)		PE	$2,037,000	$25,000	$2,012,000	$0	$0
New	I-64				ROW	$3,914,000	$3,914,000	$0	$0	$0
	B/W 18TH ST AND GARRISON AVE				IMPL	$31,640,000	$0	$31,640,000	$0	$0
	MODIFY INTERCHANGE CONFIGURATION AND BRIDGE REPLACEMENT									
	LENGTH (mi): 3.74		Federal:	$29,096,000	TOTAL	$37,591,000	$3,939,000	$33,652,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$595,000						
	PROJ PURPOSE: Preservation		Local:	$7,900,000	ESTIMATED TOTAL PROJECT COST: $40,704,000					
6807S-18	MODOT - 6I3257	NHPP	Resurfacing 8 Lane Pvmt		PE	$737,000	$192,000	$545,000	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	W/O KINGSHIGHWAY TO W/O BRANCH ST				IMPL	$6,976,000	$0	$6,976,000	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 3.93		Federal:	$6,941,700	TOTAL	$7,713,000	$192,000	$7,521,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$771,300						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,761,000					
6798E-17	MODOT - 6S3230	NHPP	Traffic Signals		PE	$248,000	$248,000	$0	$0	$0
	MO 115				ROW	$0	$0	$0	$0	$0
	EUCLID AVE TO N. FLORISSANT AVE				IMPL	$3,683,000	$3,683,000	$0	$0	$0
	REPLACE SIGNALS, UPGRADE SIGNAL DETECTION, & ADA TRANSITION PLAN AT VARIOUS									
	LENGTH (mi): 2.76		Federal:	$3,144,800	TOTAL	$3,931,000	$3,931,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$786,200						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,251,000					
6807T-18	MODOT - 6S3258	NHPP	Resurfacing 3 Lane Pvmt		PE	$134,000	$10,000	$124,000	$0	$0
	MO 115				ROW	$0	$0	$0	$0	$0
	ST. LOUIS CITY LIMITS TO I-70				IMPL	$1,424,000	$0	$1,424,000	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 4.85		Federal:	$1,246,400	TOTAL	$1,558,000	$10,000	$1,548,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$311,600						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,559,000					
6788S-17	MODOT - 6S3229	STAC*	Resurfacing 3 Lane Pvmt		PE	$221,000	$60,000	$161,000	$0	$0
	MO 180				ROW	$0	$0	$0	$0	$0
	MO D TO ST. LOUIS CITY LIMITS				IMPL	$2,209,000	$0	$2,209,000	$0	$0
	PAVEMENT RESURFACING									
	LENGTH (mi): 3.92		Federal:	$0	TOTAL	$2,430,000	$60,000	$2,370,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,430,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,450,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6758CC-18									
	MODOT - 6S3219	STBG	Intersection Improvement	PE	$62,000	$62,000	$0	$0	$0
	MO H		Traffic Signals	ROW	$0	$0	$0	$0	$0
	AT RIVERVIEW		Pedestrian Facility	IMPL	$258,000	$258,000	$0	$0	$0
	CONSTRUCT GREEN-T - REBUILD SIGNAL								
	LENGTH (mi): 0.42		Federal: $154,000	TOTAL	$320,000	$320,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $166,000						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $330,000					
6705K-17	MODOT - 6S3196	NHPP	Resurfacing	PE	$354,000	$354,000	$0	$0	$0
	MO H			ROW	$0	$0	$0	$0	$0
	I-270 TO HALL STREET			IMPL	$4,476,000	$4,476,000	$0	$0	$0
	PAVEMENT RESURFACING								
	LENGTH (mi): 3.57		Federal: $3,864,000	TOTAL	$4,830,000	$4,830,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $966,000						
	PROJ PURPOSE: Preservation		Local: $0	ESTIMATED TOTAL PROJECT COST: $5,260,000					
6758C-17	MODOT - 6S3219	CMAQ	Intersection Improvement	PE	$0	$0	$0	$0	$0
	MO H		Traffic Signals	ROW	$0	$0	$0	$0	$0
	AT RIVERVIEW		Pedestrian Facility	IMPL	$627,020	$627,020	$0	$0	$0
	CONSTRUCT GREEN-T - REBUILD SIGNAL								
	LENGTH (mi): 0.42		Federal: $501,616	TOTAL	$627,020	$627,020	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $125,404						
	PROJ PURPOSE: Congestion		Local: $0	ESTIMATED TOTAL PROJECT COST: $685,620					
6833A-20	ST. LOUIS - STP-5436(604)	STP-S	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	7TH STREET		Resurfacing 2 Lane Pvmt	ROW	$0	$0	$0	$0	$0
	WASHINGTON AVE TO WALNUT ST		Streetscape Improvements	IMPL	$2,100,000	$0	$2,100,000	$0	$0
	RESURFACING - SIDEWALKS - LIGHTING								
	LENGTH (mi): 0.42		Federal: $1,680,000	TOTAL	$2,100,000	$0	$2,100,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $420,000	ESTIMATED TOTAL PROJECT COST: $2,250,000					
6833B-20	ST. LOUIS - CMAQ-5436(603)	CMAQ	Traffic Signals	PE	$0	$0	$0	$0	$0
	7TH STREET		Signal Timing Progression	ROW	$0	$0	$0	$0	$0
	WASHINGTON AVE TO WALNUT ST			IMPL	$900,000	$0	$900,000	$0	$0
	REPLACE TRAFFIC SIGNALS - SIGNAL INTERCONNECTION								
	LENGTH (mi): 0.4		Federal: $720,000	TOTAL	$900,000	$0	$900,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $180,000	ESTIMATED TOTAL PROJECT COST: $1,000,000					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6502A-16	ST. LOUIS - STP-9900(675)	BRM	Preliminary Engineering	PE	$0	$0	$0	$0	$0
	COLUMBIA AND SOUTHWEST BRIDGE		Land Acquisition	ROW	$1,800,000	$1,800,000	$0	$0	$0
	OVER UNION PACIFIC RAILROAD			IMPL	$0	$0	$0	$0	$0
	PE FOR BRIDGE REPLACEMENT AND ROW								
	LENGTH (mi): 0.25		Federal: $1,440,000	TOTAL	$1,800,000	$1,800,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $360,000	ESTIMATED TOTAL PROJECT COST: $3,000,000					
6828-19	ST. LOUIS - STP-5451(602)	STP-S	Preliminary Engineering	PE	$1,500,000	$1,500,000	$0	$0	$0
	COMPTON AVENUE BRIDGE		Land Acquisition	ROW	$1,000,000	$0	$1,000,000	$0	$0
	CHOUTEAU AVE TO I-64		Replace Bridge(s)	IMPL	$0	$0	$0	$0	$0
	REPLACE BRIDGE - PRELIMINARY ENGINEERING								
	LENGTH (mi): 0.41		Federal: $2,000,000	TOTAL	$2,500,000	$1,500,000	$1,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $500,000	ESTIMATED TOTAL PROJECT COST: $2,500,000					
6743-18	ST. LOUIS - STP-9901(643)	STP-S	Lighting	PE	$0	$0	$0	$0	$0
	DR. MARTIN LUTHER KING DR		Misc traffic control items/ITS	ROW	$0	$0	$0	$0	$0
	NEWSTEAD AVE TO VANDEVENTER AVE		Traffic Signals	IMPL	$1,600,000	$1,600,000	$0	$0	$0
	LIGHTING - SIGNAL INTERCONNECT- SIGNAL IMPROVEMENTS								
	LENGTH (mi): 0.8		Federal: $1,280,000	TOTAL	$1,600,000	$1,600,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Safety		Local: $320,000	ESTIMATED TOTAL PROJECT COST: $1,800,000					
6744-18	ST. LOUIS - STP-5404(603)	STP-S	Roadway Reconstruction	PE	$0	$0	$0	$0	$0
	HALL STREET, PHASE 1		Bi-directional Left-turn Ln.	ROW	$0	$0	$0	$0	$0
	E. GRAND AVE TO ADELAIDE AVE		Sidewalks	IMPL	$3,800,000	$3,800,000	$0	$0	$0
	RECONSTRUCTION - SIDEWALK (5') - RD DIET (4 TO 2 LN)								
	LENGTH (mi): 0.59		Federal: $2,651,163	TOTAL	$3,800,000	$3,800,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State: $0						
	PROJ PURPOSE: Preservation		Local: $1,148,837	ESTIMATED TOTAL PROJECT COST: $4,300,000					
6919A-19	ST. LOUIS - CMAQ-5417(604)	CMAQ	Bicycle Facilities	PE	$1,100,000	$1,100,000	$0	$0	$0
New	JEFFERSON / 22ND TRAFFIC FLOW IMPROVEMENTS		Interchange Revision	ROW	$500,000	$0	$500,000	$0	$0
	RECONFIGURE I-64/PINE/MARKET/JEFFERSON INTERCHANGE		Traffic Signals	IMPL	$8,400,000	$0	$0	$8,400,000	$0
	SIGNAL IMPROVEMENTS - SHARED USE PATH/CYCLE TRACK								
	LENGTH (mi): 6.51		Federal: $8,000,000	TOTAL	$10,000,000	$1,100,000	$500,000	$8,400,000	$0
	AIR QUALITY STAT: Exempt - 93.127		State: $0						
	PROJ PURPOSE: Congestion		Local: $2,000,000	ESTIMATED TOTAL PROJECT COST: $10,000,000					

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2019-2022 TOTAL	2019	2020	2021	2022
6849-18	ST. LOUIS - CMAQ-5617(602)	CMAQ	Traffic Signals	PE	$0	$0	$0	$0	$0
	JEFFERSON AVENUE SIGNALS AND INTERCONNECT		Signal Timing Progression	ROW	$200,000	$200,000	$0	$0	$0
	MARKET ST TO NATURAL BRIDGE AVE			IMPL	$3,020,000	$0	$3,020,000	$0	$0
	REPLACE TRAFFIC SIGNALS - SIGNAL INTERCONNECTION								
	LENGTH (mi): 1.9		Federal: $2,576,000	TOTAL	$3,220,000	$200,000	$3,020,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $644,000	ESTIMATED TOTAL PROJECT COST: $3,540,000					
6919-20 New	ST. LOUIS - STP-5417(605)	STP-S	New 2-lane Roadway	PE	$800,000	$0	$800,000	$0	$0
	JEFFERSON/22ND ST INTERCHANGE IMPROVEMENTS		Pedestrian Facility	ROW	$400,000	$0	$0	$400,000	$0
	RECONFIGURE I-64/PINE/MARKET/JEFFERSON INTERCHANGE		Resurfacing	IMPL	$6,300,000	$0	$0	$0	$6,300,000
	RESTABLISH STREET GRID - CURB RAMPS - RESURFACING								
	LENGTH (mi): 1.44		Federal: $6,000,000	TOTAL	$7,500,000	$0	$800,000	$400,000	$6,300,000
	AIR QUALITY STAT: Regionally Significant		State: $0						
	PROJ PURPOSE: Congestion		Local: $1,500,000	ESTIMATED TOTAL PROJECT COST: $7,500,000					
6875-18	ST. LOUIS - TAP-9901(649)	TAP-S	Pedestrian Facility	PE	$0	$0	$0	$0	$0
	LOUISIANA AVENUE CALM STREETS		Bicycle Facilities	ROW	$0	$0	$0	$0	$0
	GRAVOIS AVE TO MERAMEC ST			IMPL	$1,000,000	$0	$1,000,000	$0	$0
	TRAFFIC CALMING - SHARED LN MARKING - BUMPOUTS								
	LENGTH (mi): 1.1		Federal: $800,000	TOTAL	$1,000,000	$0	$1,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Sustainable Development		Local: $200,000	ESTIMATED TOTAL PROJECT COST: $1,150,000					
5205B-13	ST. LOUIS - BRO-B115(15)	BRO	Rehabilitate Bridge(s)	PE	$0	$0	$0	$0	$0
	OFF-SYSTEM BRIDGE MAINTENANCE			ROW	$0	$0	$0	$0	$0
	MAINTENANCE AND REPAIR OF 8 BRIDGES			IMPL	$808,898	$808,898	$0	$0	$0
	CONCEPTUAL STUDY FOR BRIDGE MAINTENANCE								
	LENGTH (mi): 0.1		Federal: $647,118	TOTAL	$808,898	$808,898	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $161,780	ESTIMATED TOTAL PROJECT COST: $1,071,000					
5205C-17	ST. LOUIS - BRO-B115(17)	BRO	New Bridge Deck	PE	$0	$0	$0	$0	$0
	SULPHUR AVE BRIDGE		Rehabilitate Bridge(s)	ROW	$0	$0	$0	$0	$0
	OVER RIVER DES PERES			IMPL	$295,000	$295,000	$0	$0	$0
	REPLACE BRIDGE DECK, BRIDGE REHAB								
	LENGTH (mi): 0.1		Federal: $236,000	TOTAL	$295,000	$295,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State: $0						
	PROJ PURPOSE: Preservation		Local: $59,000	ESTIMATED TOTAL PROJECT COST: $295,000					

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Appendix C – MoDOT Scoping Projects

The list on the following pages shows MoDOT projects that are in the scoping/evaluation phase. Some projects may be farther along in the preliminary design process. All of these projects are in the planning process, but award dates have not been determined for them at this time. **Projects in this section are not commitments to construct or implement an improvement.**

This list shows the amount of state funds that are eligible for conversion to federal funds, and the federal funding category.

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Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2019-2022	Total Programmed FY 2019-2022	Total Scoping Cost	Estimated Cost Range to Construct	Air Quality
Franklin	I-44	5123B-13	6I2011B	Pin Oak Creek To MO 100 West Pavement Improvements	NHPP	$0	$1,600	$2,000	$75,000	$25 million - $50 million	Regionally Significant
Franklin	I-44	4773-08	6I2073	Pin Oak Creek/MO O To 2.8 Miles West Of US 50 Interchange Improvements (Bridge L0865, L0866, & L0931)	NHPP	$0	$1,600	$2,000	$311,000	$25 million - $50 million	Exempt - 93.126
Franklin	MO 47	6806Q-18	6P3297	N/O Miller Dr To N/O Calwell St Pavement Repair	NHPP	$0	$96,000	$120,000	$130,000	$300,000 - $1 million	Exempt - 93.126
Franklin	MO 47 / MO 30	6806R-18	6P3291	2 Bridges Over I-44 Bridge Rehabilitation (Bridges A4313 & A2017)	NHPP	$0	$236,000	$295,000	$300,000	$2 million - $5 million	Exempt - 93.126
Franklin	MO AF	6892O-19	6S3402	MO 185 & I-44 Ramps In Sullivan Adding Signals And Lighting	STAC*	$120,000	$0	$150,000	$150,000	$300,000 - $1 million	Exempt - 93.126
Franklin	MO HH	6806P-18	6S3298	Over Calvey Creek - Bridge Replacement (Bridge R0238)	STAC*	$176,000	$0	$220,000	$225,000	$1 million - $2 million	Exempt - 93.126
Franklin	MO NN	6806O-18	6S3294	MO O To MO 30; Tiny Ridge Way Rd - MO NN To End Of Maintenance Pavement And Guardrail Improvements	STAC*	$280,000	$0	$300,000	$350,000	$2 million - $5 million	Exempt - 93.126
Franklin	MO YY	6852P-18	6S3369	MO Y To MO 185 Pavement Repair & Guardrail Upgrades	STAC*	$160,000	$0	$200,000	$250,000	$1 million - $2 million	Exempt - 93.126
Franklin	US 50	5307A-11	6P2350	West Of MO AT To I-44 Intersection Improvements (Bridge A6361)	NHPP	$0	$116,000	$145,000	$501,000	$5 million - $10 million	Exempt - 93.126
Jefferson	I-55	6806L-18	6I3290	Over Meramec River Bridge Improvements (Bridge A0609)	NHPP	$0	$128,000	$160,000	$161,000	$15 million - $25 million	Exempt - 93.126
Jefferson	I-55 Outer Road	6852U-18	6S3374	Over Railroad Tracks S/O MO Z Bridge Rehabilitation	STAC*	$28,000	$0	$35,000	$160,000	$300,000 - $1 million	Exempt - 93.126
Jefferson	MO 109	6892L-19	6S3401	MO FF And MO W Near Eureka Adding Turn Lanes, Adding Signals, & ADA Transition Plan	STAC*	$140,000	$0	$175,000	$175,000	$300,000 - $1 million	Exempt - 93.127
Jefferson	MO 21	6806N-18	6P3288	3 Bridges Over Heads Creek Road And Over MO 21 Bridge Improvements (Bridges A2977, A2945, & A2944)	NHPP	$0	$64,000	$80,000	$81,000	$300,000 - $1 million	Exempt - 93.126
Jefferson	MO 30	6806M-18	6S3287	Over Dulin, Heads, & Skullbones Creek Bridge Improvements (Bridges A4628, A4627, A4630, A7126, A5825, & A8284)	NHPP	$0	$220,000	$275,000	$276,000	$300,000 - $1 million	Exempt - 93.126
Jefferson	MO BB	6806H-18	6S3293	MO 30 To Old Highway 21 Pavement Resurfacing, Upgrade Guardrail, ADA Transition Plan	STAC*	$176,000	$0	$220,000	$270,000	$2 million - $5 million	Exempt - 93.126
Jefferson	MO E	6788J-18	6S3090C	At Joachim Creek Erosion Control	STAC*	$1,600	$0	$2,000	$102,000	$300,000 - $1 million	Exempt - 93.126
Jefferson	MO Z	6892P-19	6S3403	West Of I-55 In Pevely Relocating Weier Road And Add Signals	STAC*	$160,000	$0	$200,000	$200,000	$1 million - $2 million	Exempt - 93.127
Jefferson	US 61	6892Q-19	6P3400	At Castle Acres Rd & River Cement Rd Near Selma Safety Improvements	HSIP	$0	$135,000	$150,000	$150,000	$300,000 - $1 million	Exempt - 93.126
Jefferson	US 61	6892R-19	6S3399	From US 67 To MO M Pavement Resurfacing, Guardrail Upgrade, ADA Transition	NHPP	$0	$1,864,000	$2,330,000	$2,339,000	$5 million - $10 million	Exempt - 93.126
Multi-County-M	I-44	6853B-18	6I3383	Crawford Co Line To I-70 Replacement Of Structural Signs	NHPP	$0	$240,800	$301,000	$501,000	$2 million - $5 million	Exempt - 93.126
Multi-County-M	I-55	6705H-17	6I3187	North Of US 67 To Loughborough Bridge Rehabilitation (Seven Bridges)	STAC*	$570,400	$0	$712,000	$953,000	$15 million - $25 million	Exempt - 93.126
Multi-County-M	I-70	5954-14	6I3038	I-64 (St. Charles) To E/O Reversible Lanes In St. Louis First Tier Environmental Study	STBG	$0	$1,800	$2,000	$1,507,000	No Cost Available	Exempt - 93.126
Multi-County-M	MO D	6892X-19	6S3411	I-270 To Tucker Blvd Pavement Marking	STBG	$0	$16,000	$20,000	$20,000	$300,000 - $1 million	Exempt - 93.126
Multi-County-M	MO 100	6892Y-19	6P3412	MO OO To West Of MO T Turn Ln Impr.	STBG	$0	$80,000	$100,000	$100,000	$2 million - $5 million	Exempt - 93.126
Multi-State	I-270	6446A-17	6I3264	Over Mississippi River Bridge Improvements (Bridge A0890)	NHPP	$0	$675,900	$751,000	$851,000	$75 million - $100 million	Regionally Significant
Regional-M	Various	6798G-18	6P3269	Scoping For Future Projects On Various Routes In St Louis District	STAC*	$80,800	$0	$101,000	$201,000	$300,000 - $1 million	Exempt - 93.126
Regional-M	Various	5890-13	6P3024	Various Routes Scoping For Future Project Estimates	STBG	$0	$1,600	$2,000	$305,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	I-64	6806F-18	6I3315	I-70 To MO 94 Pavement Improvements	STAC*	$1,600	$0	$2,000	$17,000	$2 million - $5 million	Not Regionally Significant
St. Charles	I-70	5905-13	6I0624	Wentzville Pkwy To MO Z Relocate I-70	NHPP	$0	$1,359,000	$1,510,000	$1,777,000	$25 million - $50 million	Exempt - 93.126
St. Charles	I-70 Outer Road	6806E-18	6I3337	From Cave Springs To Fairgrounds Corridor Improvements	STAC*	$2,400	$0	$602,000	$603,000	$25 million - $50 million	Regionally Significant
St. Charles	MO 364	6852T-18	6P3373	Jungs Station Rd To Missouri River Ramp Additions & Striping	STAC*	$155,200	$0	$194,000	$204,000	$2 million - $5 million	Exempt - 93.126
St. Charles	MO 94	6806C-18	6S3303	From I-64 To MO 364 Pavement Resurfacing	STAC*	$20,000	$0	$25,000	$35,000	$1 million - $2 million	Exempt - 93.126
St. Charles	MO 94	6806A-18	6S3313	I-70 To Kingshighway St Pavement Resurfacing	STAC*	$12,000	$0	$15,000	$25,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	MO 94	6806B-18	6S3304	MO 364 / MO N To I-70 Pavement Preservation Treatment	NHPP	$0	$12,000	$15,000	$25,000	$1 million - $2 million	Exempt - 93.126
St. Charles	MO 94	6806D-18	6S3302	Warren County Line To I-64 Pavement Preservation Treatment	STAC*	$12,000	$0	$15,000	$25,000	$1 million - $2 million	Exempt - 93.126
St. Charles	MO D	6798Z-18	6S3305	MO T South Intersection To MO Z In New Melle Pavement Preservation Treatment	STAC*	$12,000	$0	$15,000	$20,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	MO M	6798X-18	6S3301	MO 79 To MO P Pavement Resurfacing	NHPP	$0	$12,000	$15,000	$25,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	MO N	6798W-18	6S3312	Bryan Road To MO K Pavement Resurfacing	NHPP	$0	$12,000	$15,000	$25,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	MO N	6853D-18	6S3342	I-64 To Point Prairie Rd At Jackson Rd Environmental Study	STAC*	$1,600	$0	$2,000	$1,502,000	No Cost Available	Exempt - 93.126
St. Charles	MO N	6798V-18	6S3314	MO T To I-64 Pavement Improvements	STAC*	$1,600	$0	$2,000	$12,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	US 61	6806G-18	6P3307	Lincoln County Line To I-70 Pavement Improvements	NHPP	0	$8,000	$10,000	$20,000	$5 million - $10 million	Exempt - 93.126

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2019-2022	Total Programmed FY 2019-2022	Total Scoping Cost	Estimated Cost Range to Construct	Air Quality
St. Louis	I-270	5743-13	6I3020	I-70 To West Of The Mississippi River Environmental Study	NHPP	$0	$1,800	$2,000	$2,709,000	No Cost Available	Exempt - 93.126
St. Louis	I-270	4414H-12	6I2090	Over Conway Road & Ladue Road, I-64 Ramps Bridge Replacement And Rehabilitation (Bridges A1052, A4657, & A1051)	NHPP	$0	$1,350,000	$1,500,000	$1,842,000	$15 million - $25 million	Exempt - 93.126
St. Louis	I-44	6798L-18	6S3270	At Big Bend Rd Bridge, Signal, & ADA Transition Plan Improvements (Bridge A1716)	NHPP	$0	$416,800	$521,000	$621,000	$5 million - $10 million	Exempt - 93.126
St. Louis	I-44	6852K-18	6I3359	I-44: At Selma Ave; I-55: At Daycare Pedestrian Access Study	STAC*	$4,800	$0	$6,000	$56,000	< $300,000	Exempt - 93.126
St. Louis	I-64	6892K-19	6I3398	At MO 141 Interchange Reconfiguration	NHPP	0	$171,000	$190,000	$190,000	$2 million - $5 million	Exempt - 93.127
St. Louis	I-64 OR/ MO 141	6788Y-17	6S3237	I-64: At Creve Coeur Rd, MO 141, MO 141: At Clayton Rd Bridge Improvements (Bridges A4784, A4785, A4344, A4064, & A4067)	NHPP	$0	$44,800	$56,000	$366,000	$2 million - $5 million	Exempt - 93.126
St. Louis	I-70	6798D-17	6S3271	At Hanley Rd ADA Transition Plan Improvements (Bridge 6175)	NHPP	$0	$4,500	$5,000	$106,000	$2 million - $5 million	Exempt - 93.126
St. Louis	MO 100	6798T-18	6P3274	From MO 141 To New Ballas Road Pavement Improvements	STAC*	$16,800	$0	$21,000	$41,000	$2 million - $5 million	Exempt - 93.126
St. Louis	MO 109	6852I-18	6S3351	At MO CC Intersection Improvements	STAC*	$4,800	$0	$6,000	$81,000	$1 million - $2 million	Exempt - 93.127
St. Louis	MO 115	6892M-19	6S3407	North Hanley Rd To Lucas-Hunt Rd Great Streets Traffic And Safety Study	STATE	$0	$0	$201,000	$201,000	No Cost Available	Exempt - 93.126
St. Louis	MO 141	6705Q-17	6P3188	At MO 364 Interchange Interchange Improvements	STAC*	$2,000	$0	$2,000	$393,000	$2 million - $5 million	Exempt - 93.126
St. Louis	MO 141	5967B-17	6P3062B	Over Flood Control Lake In Earth City Bridge Improvements (Bridge A8123 & A8124)	NHPP	$0	$3,200	$4,000	$332,000	$300,000 - $1 million	Exempt - 93.126
St. Louis	MO 21	6798R-18	6S3283	MO 30 To Meramec River Pavement Improvements	STAC*	$16,800	$0	$21,000	$41,000	$10 million - $15 million	Exempt - 93.126
St. Louis	MO 231	6798Q-18	6S3275	Franru Ln To St Louis City Limits Pavement & ADA Transition Plan Improvements	STAC*	$40,800	$0	$51,000	$91,000	$1 million - $2 million	Exempt - 93.126
St. Louis	MO 267	6798P-18	6S3254	At Hoffmeister Ave Signals & ADA Transition Plan Improvements	STAC*	$27,200	$0	$34,000	$44,000	$300,000 - $1 million	Exempt - 93.126
St. Louis	MO 267	6892N-19	6S3397	US 67 To River City Blvd Pavement Resurfacing & ADA Transition Plan Improvements	STAC*	$124,000	$0	$155,000	$155,000	$5 million - $10 million	Exempt - 93.126
St. Louis	MO D	6788G-17	6S3215	I-170 To St. Louis City Limits Pavement & ADA Transition Plan Improvements	NHPP	$0	$1,274,000	$1,300,000	$513,000	$10 million - $15 million	Exempt - 93.126
St. Louis	MO P	6798K-18	6S3273	MO 366 To MO 30 Pavement & ADA Transition Plan Improvements	STAC*	$228,000	$0	$285,000	$286,000	$2 million - $5 million	Exempt - 93.126
St. Louis	US 67	6798M-18	6S3282	At Deer Creek Bridge Improvements (Bridge H0989)	NHPP	$0	$11,200	$14,000	$15,000	< $300,000	Exempt - 93.126
St. Louis	Various	5517B-13	6I2415B	On Various Routes In St. Louis County Create Bus Rapid Transit (BRT) And High Occupancy Vehicle (HOV) Lanes	STAC*	$960,000	$3,200	$4,000	$1,262,000	$1 million - $2 million	Exempt - 93.126
St. Louis	Various	6852J-18	6I3352	Various Routes Signage Improvements	STAC*	$1,600	$0	$2,000	$102,000	< $300,000	Exempt - 93.126
St. Louis City	I-270	6853E-18	6I3020C	Riverview Blvd Interchange Modify Interchange Configuration (Bridges A1024 & A1025)	NHPP	$0	$1,511,000	$1,680,000	$1,780,000	$15 million - $25 million	Exempt - 93.127
St. Louis City	MO 367	6798J-18	6S3279	From Halls Ferry Circle To I-70 Pavement Improvements	STAC*	$6,400	$0	$8,000	$18,000	$300,000 - $1 million	Exempt - 93.126
St. Louis City	MO H	6798H-18	6S3278	Adelaide Ave To W/O Riverview Dr/ Hall St Pavement Improvements	STAC*	$6,400	$0	$8,000	$18,000	$5 million - $10 million	Exempt - 93.126

Appendix D – Transit Illustrative Projects

The list on the following page shows transit projects for which the FTA has not committed Sections 5309 and 5339 funds. For the FY 2019-2022 TIP, the list contains seven projects representing about $90.1 million in uncommitted federal funds.

If funding is committed to these projects throughout the coming fiscal year, they will be added to the FY 2019-2022 TIP as amendments.

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Appendix D - Transit Discretionary Projects

County	Sponsor	TIP #	Sponsor #	Project Title	Project Description	Uncommitted Federal Funds	Estimated Total Cost
Multi-County-M	Bi-State Development/Metro	6441A-15	WO1500	Bus Rapid Transit Planning	West Florissant-Natural Bridge BRT Design	$3,206,794	$4,008,492
Multi-County-M	Bi-State Development/Metro	6441B-15	WO1510	Bus Rapid Transit Planning	I-64 BRT Design	$3,471,177	$4,338,971
Multi-County-M	Bi-State Development/Metro	4334-06	RV1670;RV1750;RV1840	Revenue Vehicles	Bus Replacement Program	$32,000,000	$40,000,000
Multi-County-M	Bi-State Development/Metro	4335-07	RV1690;RV1760;RV1850	Revenue Vehicles	Call-A-Ride Vans	$8,000,000	$10,000,000
Multi-State	Bi-State Development/Metro	5922E-15	TF1500	North County Transit Center, Phase 2	Construction Of Bus Garage, Maintenance	$14,388,997	$17,986,247
St. Louis	Bi-State Development/Metro	5923-14	WO1410	Forest Park Station Mixed-Use Improvements	Transportation Oriented Development (TOD)	$9,000,000	$44,171,182
St. Louis City	Bi-State Development/Metro	6802-18		Revenue Vehicles	Bus/Bus Facility Discretionary	$20,000,000	$25,000,000

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Appendix E – Advance Construction

The list on the following pages shows MoDOT sponsored projects in the FY 2019-2022 TIP that are using AC.

This list shows the amount of state funds which are eligible for conversion to federal funds, as well as the anticipated federal funding category. A more detailed description of the projects may be found in **Appendix B** (Project Listing) of this document.

IDOT uses AC for projects in its program as well. IDOT's AC projects are determined based on the federal cashflow during the fiscal year and are identified when the project is close to letting. AC projects will be identified in supplements to the FY 2019-2022 TIP. IDOT projects utilizing AC in FY 2018 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2018 as a separate document.

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County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	State Funds Eligible for Conversion to Federal
Franklin	6887R-19	6S3392	MO AJ	From MO YY To US 50 Pavement Resurfacing	2021	STBG	$1,806,400
Franklin	6887S-18	6S3393	MO K	Over Meramec River Bridge Scour Repair (A3871)	2019	STBG	$156,000
Franklin	6852O-18	6S3368	MO MM	MO 100 To MO T Pavement Resurfacing, Curve Corrections, Replace Culvert, Guardrail Upgrade	2021	STBG	$2,709,600
Franklin	6852Q-18	6S3370	MO OO	MO 100 To First Street Pavement Resurfacing, Guardrail Upgrade, Pipe Replacement, Upgrade Ped Faci	2020	STBG	$4,019,200
Franklin	6892S-19	5S3340	MO WW	Crawford Co. Line To I-44 Pavement Resurfacing & Shoulders (Project Extends To Central Dist.)	2022	STBG	$125,862
Jefferson	6806K-18	6S3240	I-55 Outer Road	MO M To MO Z Pavement Resurfacing & Guardrail Upgrades	2020	STBG	$1,744,800
Jefferson	6788O-17	6P3242	MO 21	At Amvets Dr, Lowery Ln, & Hilltop Mobile Home Ct Add Intersection Sb Turn Lanes	2019	STBG	$1,456,000
Jefferson	6806I-18	6S3292	MO A	Old Highway 21 To E/O Collins Dr Pavement Resurfacing & Guardrail Upgrades, Add Turn Lanes At Harrison Lake	2021	STBG	$3,245
Jefferson	6892A-18	6S3394	MO H	Over Big River Scour Repair (Bridge (A1031)	2019	STBG	$290,400
Jefferson	6788Q-17	6S3232	MO V	At Joachim Creek East Of US 67 Bridge Repair (Culvert T0223)	2019	STBG	$391,200
Jefferson	6426-17	6S3089	MO V	Near Hardin Road Slide Repair & Roadway Relocation	2019	STBG	$1,648,800
Jefferson	6852R-18	6P3371	US 61	I-55 To St Genevieve County Line Pavement Repair & Guardrail Upgrades	2020	NHPP	$68,000
Jefferson	6806J-18	6S3296	US 61	N/O Meramec River To S/O Collier Dr Pavement Resurfacing, Guardrail Upgrade & ADA Transition Plan	2022	STBG	$10,648,000
Jefferson	6892C-18	6S3289	US 61	Over Joachim Creek B/W Scenic Dr & Joachim Rd Bridge Replacement & Slide Repair	2020	STBG	$9,435,200
Multi-County-M	6807M-19	6P3332	Asphalt Pavement Improvements	At Various Locations Job Order Contracting (Non-Interstate)	2019	STBG	$1,074,400
Multi-County-M	6807L-19	6P3333	Asphalt Pavement Improvements	At Various Locations Job Order Contracting (Non-Interstate)	2020	STBG	$1,105,600
Multi-County-M	6807K-18	6P3334	Concrete Pavement	At Various Locations Job Order Contracting (Non-Interstate)	2021	STBG	$926,400
Multi-County-M	6807J-18	6P3335	Concrete Pavement	At Various Locations Job Order Contracting (Non-Interstate)	2019	STBG	$876,000
Multi-County-M	6807O-18	6P2421B	Concrete Pavement Improvements	At Various Primary Route Locations Job Order Contracting (Non-Interstate)	2020	STBG	$660,800
Multi-County-M	6807I-18	6P3336	Guard Rail	Various Locations In Franklin & Jefferson Co Job Order Contracting For Guardrail	2019	STBG	$423,200
Multi-County-M	6887U-19	6P3381	Guardcable Repair	At Various Locations In The St. Louis District Job Order Contracting For Guardcable	2019	STBG	$481,600
Multi-County-M	6887V-19	6P3380	Guardrail	Various Locations In St. Louis City And St. Louis County Job Order Contracting For Guardrail	2019	STBG	$1,288,000
Multi-County-M	6699D-18	6Q3286	Various	At Various Locations ITS Improvements - Closed Circuit Television Systems	2019	STBG	$137,000
Multi-County-M	6699E-18	6Q3285	Various	At Various Locations ITS Improvements, Dynamic Message Signs	2019	STBG	$441,600
Multi-County-M	6702A-19	6Q3171B	Various	In St. Louis District Emergency Response Operations And Staff	2019	STBG	$2,034,400
Multi-County-M	6703A-20	6Q3172B	Various	In St. Louis District Emergency Response Operations And Staff	2020	STBG	$2,095,200
Multi-County-M	6807B-21	6Q3173B	Various	In St. Louis District Emergency Response Operations And Staff	2021	STBG	$2,157,600
Multi-County-M	6703E-20	6Q3172F	Various	In St. Louis District ITS System Preservation, Repairs And Upgrades	2020	STBG	$930,400
Multi-County-M	6702E-19	6Q3171F	Various	In St. Louis District ITS System Preservation, Repairs, And Upgrades	2019	STBG	$904,000

County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	State Funds Eligible for Conversion to Federal
Multi-County-M	6806X-21	6Q3173F	Various	In St. Louis District ITS System Preservation, Repairs, And Upgrades	2021	STBG	$958,400
Multi-County-M	6703D-20	6Q3172E	Various	St Louis District ITS Maintenance And Operations	2020	STBG	$1,068,800
Multi-County-M	6806Y-21	6Q3173E	Various	St Louis District ITS Maintenance And Operations	2021	STBG	$1,098,400
Multi-County-M	6892D-22	6Q3227E	Various	St Louis District ITS Maintenance And Operations	2022	STBG	$1,128,800
Multi-County-M	6807F-22	6Q3227B	Various	St. Louis District Emergency Response Operations And Staff	2022	STBG	$2,222,400
Multi-County-M	6806Z-21	6Q3173D	Various	TMC Building ITS Operations, Contract Staffing And Professional Services	2021	STBG	$2,296,000
Multi-County-M	6807G-22	6Q3227D	Various	TMC Building ITS Operations, Contract Staffing And Professional Services	2022	STBG	$2,292,000
Multi-County-M	6703C-20	6Q3172D	Various	TMC Building ITS Operations, Contract Staffing And Professional Services At TMC	2020	STBG	$2,169,600
Multi-County-M	6702C-19	6Q3171D	Various	TMC Building ITS Operations, Contract Staffing Professional Services At TMC	2019	STBG	$2,111,200
Multi-County-M	6703B-20	6Q3172C	Various	TMC Building ITS Operations, Modot Staff Equipment Maintenance And TMC Operations	2020	STBG	$834,400
Multi-County-M	6807A-21	6Q3173C	Various	TMC Building ITS Operations, Modot Staff, Equipment Maintenance & TMC Operations	2021	STBG	$859,200
Multi-County-M	6807H-22	6Q3227C	Various	TMC Building ITS Operations, Modot Staff, Equipment Maintenance & TMC Operations	2022	STBG	$885,600
Multi-County-M	6702B-19	6Q3171C	Various	TMC Building ITS Operations, Modot Staff, Equipment Maintenance And TMC Operations	2019	STBG	$810,400
Multi-County-M	6806V-22	6Q3227F	Various	TMC Building ITS System Preservation, Repairs, And Upgrades	2022	STBG	$987,200
Multi-County-M	6807D-19	6Q3171G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2019	STBG	$360,800
Multi-County-M	6807C-20	6Q3172G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2020	STBG	$360,800
Multi-County-M	6806W-21	6Q3173G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2021	STBG	$360,800
Multi-County-M	6806U-22	6Q3227G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2022	STBG	$360,800
St. Charles	6887W-19	6S3396	I-70 Outer Road	From Wentzville Pkwy To MO T Pavement Resurfacing & Guardrail Upgrades	2020	STBG	$1,316,000
St. Charles	6892W-20	6S3408	I-70 Outer Road	Lake Saint Louis Blvd At Veterans Memorial Parkway - Roundabout	2021	STBG	$340,000
St. Charles	6811K-18	6S3319	MO A	US 61 To I-70 Pavement Resurfacing & Bridge Rehabilitation (Bridge A4235)	2020	STBG	$3,207,200
St. Charles	6811J-18	6S3329	MO B	MO C To MO 94 Pavement Resurfacing & Culvert Replacement (Bridge A0873)	2019	STBG	$2,363,200
St. Charles	6811I-18	6S3318	MO C	Missouri River To Salt River Rd Pavement Resurfacing	2021	STBG	$440,000
St. Charles	6798U-18	6S3306	MO P	US 61 In Flint Hill To MO M In O'Fallon Pavement Preservation Treatment	2020	STBG	$4,056,000
St. Charles	6706C-17	6S3186	MO T	MO TT To MO 94 Pavement Resurfacing	2019	STBG	$856,000
St. Charles	6806S-18	2S3208	MO TT	Warren Co Line To MO T (SL District Cost) Pavement Preservation Treatment(Project Extends To NE Dist)	2020	STBG	$4,958
St. Louis	6798O-18	6S3276	I-44 Business Loop	Neosho St To East Of Allenton Pavement Resurfacing	2020	STBG	$1,788,000
St. Louis	6887Z-19	6S3141D	MO 109	At Main Street In Wildwood Add Roundabout	2019	STBG	$94,000
St. Louis	6887X-19	6S3141B	MO 109	At MO 100 Ramps Add Roundabout	2019	STBG	$911,000
St. Louis	6050J-18	6S3340	OR 270	Dunn Rd From Hanley To MO 367 Pavement Improvements	2021	STBG	$8,666,400

County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	State Funds Eligible for Conversion to Federal
St. Louis	6050K-18	6S3339	OR 270	On Disconnected Section Of Dunn Rd B/W Howdershell & Hanley Pavement Improvements	2021	STBG	$4,887,200
St. Louis City	6788S-17	6S3229	MO 180	MO D To St. Louis City Limits Pavement Resurfacing	2020	STBG	$1,944,000

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Appendix F – Operations & Maintenance

The following pages show a breakdown of maintenance costs for local jurisdictions. Each jurisdiction with a project in the TIP was asked to provide their total revenue, sources of revenue, and maintenance costs for their facilities as well as provide how many lane miles their jurisdiction owned and maintained. EWGCOG calculated the total federal-aid lane miles each jurisdiction maintained. Pages F-3 through F-7 shows budgeted revenues versus budgeted outlays for 95 local jurisdictions and transit providers. The cost to maintain each lane mile of roadway on the federal-aid system for each sponsor is shown on pages F-8 through F-10.

The jurisdictions' documented maintenance expenses and revenue sources shown in the following table indicate adequate revenue to demonstrate that the local jurisdictions/transit agencies can fund their local share of projects programmed in the TIP as well as maintain the local roadway system, including portions of the federal-aid system maintained by said jurisdictions over the TIP horizon period.

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Illinois

Budgeted Local Revenue versus Budgeted Outlays

		2019	2020*	2021*	2022*	Total	Sources of Revenue
Alton							
	Budgeted Total Revenue	$34,300,000	$31,900,000	$31,900,000	$31,900,000	$130,000,000	Sales Taxes, Property Taxes, MFT Funds
	Budgeted O&M Costs	$2,007,350	$2,067,571	$2,129,598	$2,193,486	$8,398,004	
	Available Revenue for TIP	$32,292,650	$29,832,430	$29,770,402	$29,706,514	$121,601,996	
	TIP Commitments	$273,000	$249,000	$282,000	$0	$804,000	
	Revenue Available	$32,019,650	$29,583,430	$29,488,402	$29,706,514	$120,797,996	
Belleville							
	Budgeted Total Revenue	$100,000,000	$114,000,000	$114,000,000	$114,000,000	$442,000,000	Sales Tax, Property Tax, Motor Fuel Tax, etc.
	Budgeted O&M Costs	$1,777,500	$1,830,825	$1,885,750	$1,942,322	$7,436,397	
	Available Revenue for TIP	$98,222,500	$112,169,175	$112,114,250	$112,057,678	$434,563,603	
	TIP Commitments	$1,626,420	$1,666,895	$290,057	$265,603	$3,848,975	
	Revenue Available	$96,596,080	$110,502,280	$111,824,193	$111,792,075	$430,714,628	
Bethalto							
	Budgeted Total Revenue	$7,000,000	$7,000,000	$7,000,000	$7,000,000	$28,000,000	Sales Tax, Motor Fuel Tax, Permits, Property Tax
	Budgeted O&M Costs	$600,000	$618,000	$636,540	$655,636	$2,510,176	
	Available Revenue for TIP	$6,400,000	$6,382,000	$6,363,460	$6,344,364	$25,489,824	
	TIP Commitments	$32,500	$112,500	$383,850	$202,000	$730,850	
	Revenue Available	$6,367,500	$6,269,500	$5,979,610	$6,142,364	$24,758,974	
Cahokia							
	Budgeted Total Revenue	$13,770,260	$13,770,260	$13,770,260	$13,770,260	$55,081,040	Motor Fuel Tax, Water, Sewer, Golf Course
	Budgeted O&M Costs	$250,000	$257,500	$265,225	$273,182	$1,045,907	
	Available Revenue for TIP	$13,520,260	$13,512,760	$13,505,035	$13,497,078	$54,035,133	
	TIP Commitments	$328,400	$233,450	$0	$0	$561,850	
	Revenue Available	$13,191,860	$13,279,310	$13,505,035	$13,497,078	$53,473,283	
Caseyville							
	Budgeted Total Revenue	$8,000,000	$8,000,000	$8,000,000	$8,000,000	$32,000,000	Sales Tax, Property Tax, Intergovernmental Grants,
	Budgeted O&M Costs	$773,667	$796,877	$820,783	$845,406	$3,236,733	Motor Fuel Tax
	Available Revenue for TIP	$7,226,333	$7,203,123	$7,179,217	$7,154,594	$28,763,267	
	TIP Commitments	$67,000	$160,750	$0	$0	$227,750	
	Revenue Available	$7,159,333	$7,042,373	$7,179,217	$7,154,594	$28,535,517	
Collinsville							
	Budgeted Total Revenue	$2,516,140	$2,516,140	$2,516,140	$2,516,140	$10,064,560	Sales Tax, Property Tax, Motor Fuel Tax
	Budgeted O&M Costs	$625,575	$644,342	$663,672	$683,582	$2,617,171	
	Available Revenue for TIP	$1,890,565	$1,871,798	$1,852,468	$1,832,558	$7,447,389	
	TIP Commitments	$349,000	$70,000	$205,000	$0	$624,000	
	Revenue Available	$1,541,565	$1,801,798	$1,647,468	$1,832,558	$6,823,389	
Columbia							
	Budgeted Total Revenue	$5,230,000	$5,230,000	$5,230,000	$5,230,000	$20,920,000	Sales Tax, Real Estate Tax, Motor Fuel Tax, and
	Budgeted O&M Costs	$1,200,000	$1,236,000	$1,273,080	$1,311,272	$5,020,352	Utility Fees
	Available Revenue for TIP	$4,030,000	$3,994,000	$3,956,920	$3,918,728	$15,899,648	
	TIP Commitments	$735,967	$519,680	$162,500	$171,175	$1,589,322	
	Revenue Available	$3,294,033	$3,474,320	$3,794,420	$3,747,553	$14,310,326	
Dupo*							
	Budgeted Total Revenue	Did not respond to information request					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$13,525,000	$0	$0	$0	$13,525,000	
	Revenue Available						
East Alton							
	Budgeted Total Revenue	$11,300,000	$11,300,000	$11,300,000	$11,300,000	$45,200,000	Property Tax, Sales Tax, Motor Fuel Tax
	Budgeted O&M Costs	$650,000	$669,500	$689,585	$710,273	$2,719,358	
	Available Revenue for TIP	$10,650,000	$10,630,500	$10,610,415	$10,589,727	$42,480,642	
	TIP Commitments	$160,000	$0	$136,000	$225,500	$521,500	
	Revenue Available	$10,490,000	$10,630,500	$10,474,415	$10,364,227	$41,959,142	
East St. Louis							
	Budgeted Total Revenue	$27,550,857	$27,550,857	$27,550,857	$27,550,857	$110,203,428	General Revenue, Motor Fuel Tax
	Budgeted O&M Costs	$709,915	$731,212	$753,149	$775,743	$2,970,020	
	Available Revenue for TIP	$26,840,942	$26,819,645	$26,797,708	$26,775,114	$107,233,408	
	TIP Commitments	$54,160	$297,430	$206,250	$198,000	$755,840	
	Revenue Available	$26,786,782	$26,522,215	$26,591,458	$26,577,114	$106,477,568	
Edwardsville							
	Budgeted Total Revenue	$17,647,780	$17,647,780	$17,647,780	$17,647,780	$70,591,120	Real Estates Taxes, Sales Tax, Motor Fuel Tax,
	Budgeted O&M Costs	$1,852,756	$1,908,339	$1,965,589	$2,024,557	$7,751,240	
	Available Revenue for TIP	$15,795,024	$15,739,441	$15,682,191	$15,623,223	$62,839,880	
	TIP Commitments	$264,690	$333,300	$201,750	$134,700	$934,440	
	Revenue Available	$15,530,334	$15,406,141	$15,480,441	$15,488,523	$61,905,440	
Fairview Heights							
	Budgeted Total Revenue	$32,600,000	$32,600,000	$32,600,000	$32,600,000	$130,400,000	Sales Tax, Motor Fuel Tax, Intergovernmental Other
	Budgeted O&M Costs	$420,155	$432,759	$445,742	$459,114	$1,757,770	Taxes
	Available Revenue for TIP	$32,179,845	$32,167,241	$32,154,258	$32,140,886	$128,642,230	
	TIP Commitments	$230,900	$66,000	$198,750	$0	$495,650	
	Revenue Available	$31,948,945	$32,101,241	$31,955,508	$32,140,886	$128,146,580	
Godfrey							
	Budgeted Total Revenue	$10,131,400	$10,131,400	$10,131,400	$10,131,400	$40,525,600	Sales Tax, Property Tax, Motor Fuel Tax, Income
	Budgeted O&M Costs	$2,108,250	$2,171,498	$2,236,642	$2,303,742	$8,820,132	Tax, Franchise Tax, Hotel Tax, Use Tax, Interest,
	Available Revenue for TIP	$8,023,150	$7,959,903	$7,894,758	$7,827,658	$31,705,468	Fines, License Fees, Grants, Permits, Contributions
	TIP Commitments	$6,436	$252,473	$0	$0	$258,909	
	Revenue Available	$8,016,714	$7,707,430	$7,894,758	$7,827,658	$31,446,559	

Illinois

Budgeted Local Revenue versus Budgeted Outlays

		2019	2020*	2021*	2022*	Total	Sources of Revenue
Granite City							
	Budgeted Total Revenue	$25,810,087	$25,810,087	$25,810,087	$25,810,087	$103,240,348	Property Tax, Sales Tax, Utility Tax, State Income
	Budgeted O&M Costs	$898,018	$924,959	$952,707	$981,289	$3,756,972	Tax, Telecommunications Tax, Hotel/Motel Tax,
	Available Revenue for TIP	$24,912,069	$24,885,128	$24,857,380	$24,828,798	$99,483,376	Motor Fuel Tax, Sewer Fees
	TIP Commitments	$69,358	$285,215	$197,405	$228,852	$780,830	
	Revenue Available	$24,842,711	$24,599,913	$24,659,975	$24,599,946	$98,702,546	
Hamel**							
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$60,769	$0	$0	$0	$60,769	
	Revenue Available						
Hartford							
	Budgeted Total Revenue	$3,357,022	$3,357,022	$3,357,022	$3,357,022	$13,428,088	Property Tax, Sales, Tax, Fees, Etc
	Budgeted O&M Costs	$180,735	$186,157	$191,742	$197,494	$756,128	
	Available Revenue for TIP	$3,176,287	$3,170,865	$3,165,280	$3,159,528	$12,671,960	
	TIP Commitments	$204,300	$194,000	$0	$0	$398,300	
	Revenue Available	$2,971,987	$2,976,865	$3,165,280	$3,159,528	$12,273,660	
Highland							
	Budgeted Total Revenue	$36,696,792	$36,696,792	$36,696,792	$36,696,792	$146,787,168	State Income Tax, State Sales Tax, Simplified Muni
	Budgeted O&M Costs	$1,022,450	$1,053,124	$1,084,717	$1,117,259	$4,277,549	Telecom Tax, Motor Fuel Tax, Property Tax
	Available Revenue for TIP	$35,674,342	$35,643,669	$35,612,075	$35,579,533	$142,509,619	
	TIP Commitments	$287,877	$638,170	$0	$0	$926,047	
	Revenue Available	$35,386,465	$35,005,499	$35,612,075	$35,579,533	$141,583,572	
Illinois EPA**							
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$211,840	$0	$0	$0	$211,840	
	Revenue Available						
Lebanon							
	Budgeted Total Revenue	$3,600,000	$3,600,000	$3,600,000	$3,600,000	$14,400,000	Sales Tax, Property Tax, Motor Fuel Tax, Utility Tax
	Budgeted O&M Costs	$50,738	$52,260	$53,827	$55,442	$212,267	
	Available Revenue for TIP	$3,549,263	$3,547,740	$3,546,173	$3,544,558	$14,187,733	
	TIP Commitments	$0	$231,554	$0	$165,500	$397,054	
	Revenue Available	$3,549,263	$3,316,186	$3,546,173	$3,379,058	$13,790,679	
Madison							
	Budgeted Total Revenue	$9,843,701	$9,843,701	$9,843,701	$9,843,701	$39,374,804	Property Tax, Sales Tax, Utility Tax, State Income
	Budgeted O&M Costs	$1,650,000	$1,699,500	$1,750,485	$1,803,000	$6,902,985	Tax, Telecommunications Tax, Hotel/Motel Tax,
	Available Revenue for TIP	$8,193,701	$8,144,201	$8,093,216	$8,040,701	$32,471,819	Motor Fuel Tax, Water/Sewer Tax
	TIP Commitments	$0	$79,013	$0	$224,882	$303,895	
	Revenue Available	$8,193,701	$8,065,188	$8,093,216	$7,815,819	$32,167,924	
Madison County							
	Budgeted Total Revenue	$10,300,000	$10,300,000	$10,300,000	$10,300,000	$41,200,000	Property Tax, Sales Tax, Utility Tax,
	Budgeted O&M Costs	$4,900,000	$5,047,000	$5,198,410	$5,354,362	$20,499,772	Telecommunications Tax, Hotel/Motel Tax, Motor
	Available Revenue for TIP	$5,400,000	$5,253,000	$5,101,590	$4,945,638	$20,700,228	Fuel Tax Funds, Sewer Fees
	TIP Commitments	$350,000	$260,000	$100,000	$0	$710,000	
	Revenue Available	$5,050,000	$4,993,000	$5,001,590	$4,945,638	$19,990,228	
Maryville							
	Budgeted Total Revenue	$7,530,970	$7,530,970	$7,530,970	$7,530,970	$30,123,880	Property Tax, Sales Tax, Utility Tax, State Income
	Budgeted O&M Costs	$1,390,150	$1,431,855	$1,474,810	$1,519,054	$5,815,869	Tax, Telecommunications Tax, Franchise Fees,
	Available Revenue for TIP	$6,140,820	$6,099,116	$6,056,160	$6,011,916	$24,308,011	Hotel/Motel Tax, Motor Fuel Tax, Interest,
	TIP Commitments	$419,937	$0	$153,362	$0	$573,299	Water/Sewer Sales and Tap-on Fees, Grants
	Revenue Available	$5,720,883	$6,099,116	$5,902,798	$6,011,916	$23,734,712	
Millstadt**							
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$7,040	$15,000	$103,650	$0	$125,690	
	Revenue Available						
Monroe County							
	Budgeted Total Revenue	$2,508,000	$2,508,000	$2,508,000	$2,508,000	$10,032,000	Property Tax, Motor Fuel Tax
	Budgeted O&M Costs	$1,850,000	$1,905,500	$1,962,665	$2,021,545	$7,739,710	
	Available Revenue for TIP	$658,000	$602,500	$545,335	$486,455	$2,292,290	
	TIP Commitments	$31,500	$269,000	$0	$0	$300,500	
	Revenue Available	$626,500	$333,500	$545,335	$486,455	$1,991,790	
O'Fallon							
	Budgeted Total Revenue	$4,084,413	$4,084,413	$4,084,413	$4,084,413	$16,337,652	General Funds (Streets Budget)
	Budgeted O&M Costs	$2,228,110	$2,294,953	$2,363,802	$2,434,716	$9,321,581	
	Available Revenue for TIP	$1,856,303	$1,789,460	$1,720,611	$1,649,697	$7,016,071	
	TIP Commitments	$355,470	$787,624	$354,000	$202,750	$1,699,844	
	Revenue Available	$1,500,833	$1,001,836	$1,366,611	$1,446,947	$5,316,227	
Sauget							
	Budgeted Total Revenue	$3,025,000	$3,025,000	$3,025,000	$3,025,000	$12,100,000	Property Tax, Sales Tax, Use Tax, Fees,
	Budgeted O&M Costs	$376,000	$387,280	$398,898	$410,865	$1,573,044	Replacement Tax
	Available Revenue for TIP	$2,649,000	$2,637,720	$2,626,102	$2,614,135	$10,526,956	
	TIP Commitments	$2,022,735	$220,757	$0	$230,638	$2,474,130	
	Revenue Available	$626,265	$2,416,963	$2,626,102	$2,383,497	$8,052,826	

Illinois

Budgeted Local Revenue versus Budgeted Outlays

		2019	2020*	2021*	2022*	Total	Sources of Revenue
Shiloh							
	Budgeted Total Revenue	$2,354,000	$2,354,000	$2,354,000	$2,354,000	$9,416,000	Sales, Motor Fuel Tax, Property Tax, Permits,
	Budgeted O&M Costs	$740,365	$762,576	$785,453	$809,017	$3,097,411	Inspection Fees
	Available Revenue for TIP	$1,613,635	$1,591,424	$1,568,547	$1,544,983	$6,318,589	
	TIP Commitments	$140,000	$224,750	$230,026	$191,369	$786,145	
	Revenue Available	$1,473,635	$1,366,674	$1,338,521	$1,353,614	$5,532,444	
St. Clair County							
	Budgeted Total Revenue	$21,005,671	$21,005,671	$21,005,671	$21,005,671	$84,022,684	Property Tax, Motor Fuel Tax, Fees, Investment
	Budgeted O&M Costs	$3,139,888	$3,234,085	$3,331,107	$3,431,040	$13,136,120	Earnings
	Available Revenue for TIP	$17,865,783	$17,771,586	$17,674,564	$17,574,631	$70,886,564	
	TIP Commitments	$10,539,975	$303,688	$3,570,250	$157,634	$14,571,547	
	Revenue Available	$7,325,808	$17,467,898	$14,104,314	$17,416,997	$56,315,017	
Swansea*							
	Budgeted Total Revenue	Did not respond to information request					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$0	$208,930	$0	$0	$208,930	
	Revenue Available						
Troy							
	Budgeted Total Revenue	$5,565,920	$5,565,920	$5,565,920	$5,565,920	$22,263,680	Sales Tax, Property Tax, Motor Fuel Taxes, General
	Budgeted O&M Costs	$770,600	$793,718	$817,530	$842,055	$3,223,903	Revenue
	Available Revenue for TIP	$4,795,320	$4,772,202	$4,748,390	$4,723,865	$19,039,777	
	TIP Commitments	$1,097,600	$343,900	$287,200	$156,250	$1,884,950	
	Revenue Available	$3,697,720	$4,428,302	$4,461,190	$4,567,615	$17,154,827	
Waterloo							
	Budgeted Total Revenue	$3,853,100	$3,853,100	$3,853,100	$3,853,100	$15,412,400	Sales, Property, Income & Motor Fuel Taxes
	Budgeted O&M Costs	$276,023	$284,304	$292,833	$301,618	$1,154,778	
	Available Revenue for TIP	$3,577,077	$3,568,796	$3,560,267	$3,551,482	$14,257,622	
	TIP Commitments	$788,271	$0	$0	$505,139	$1,293,410	
	Revenue Available	$2,788,806	$3,568,796	$3,560,267	$3,046,343	$12,964,212	
Wood River							
	Budgeted Total Revenue	$17,000,000	$17,000,000	$17,000,000	$17,000,000	$68,000,000	Sales, Property, Utility & Motor Fuel Taxes, Fees
	Budgeted O&M Costs	$1,812,161	$1,866,526	$1,922,522	$1,980,197	$7,581,406	
	Available Revenue for TIP	$15,187,839	$15,133,474	$15,077,478	$15,019,803	$60,418,594	
	TIP Commitments	$96,770	$396,500	$320,240	$184,700	$998,210	
	Revenue Available	$15,091,069	$14,736,974	$14,757,238	$14,835,103	$59,420,384	

Transit

Madison County Transit District							
	Budgeted Total Revenue	$29,727,200	$30,280,000	$30,280,000	$30,280,000	$120,567,200	Sales Tax, IDOT Operating Assistance
	Budgeted O&M Costs	$25,000,000	$25,750,000	$26,522,500	$27,318,175	$104,590,675	
	Available Revenue for TIP	$4,727,200	$4,530,000	$3,757,500	$2,961,825	$15,976,525	
	TIP Commitments	$3,655,434	$3,389,080	$1,229,080	$1,601,185	$9,874,779	
	Revenue Available	$1,071,766	$1,140,920	$2,528,420	$1,360,640	$6,101,746	

Assumptions: Budgeted total revenues are held constant and reflect the total revenues anticipated by the agencies in their most recently provided budgets
Budgeted O & M costs are inflated at 3% annually and reflect operational and maintenance outlays anticipated by the agencies from the most recently provided data
TIP commitments are based on local share of projects programmed in the FY 2019-2022 TIP

Note: *Project sponsor did not reply to request for information
**Project not within roadway indicates that sponsor's project does not affect driving surface of the road

Missouri

Budgeted Local Revenue versus Budgeted Outlays

		2019	2020*	2021*	2022*	Total	Sources of Revenue
Arnold							
	Budgeted Total Revenue	$2,200,000	$2,200,000	$2,200,000	$2,200,000	$8,800,000	General Fund, Sales Tax, Property Tax, Fuel Tax,
	Budgeted O&M Costs	$691,695	$712,446	$733,819	$755,834	$2,893,793	Jefferson County Capital Improvement Sales Tax
	Available Revenue for TIP	$1,508,305	$1,487,554	$1,466,181	$1,444,166	$5,906,207	
	TIP Commitments	$202,950	$0	$0	$0	$202,950	
	Revenue Available	$1,305,355	$1,487,554	$1,466,181	$1,444,166	$5,703,257	
Ballwin							
	Budgeted Total Revenue	$26,280,074	$26,280,074	$26,280,074	$26,280,074	$105,120,296	Sales Tax, Motor Fuel Tax, County Road And
	Budgeted O&M Costs	$5,078,101	$5,230,444	$5,387,357	$5,548,978	$21,244,880	Bridge Tax, Utility Gross Receipts Tax, License &
	Available Revenue for TIP	$21,201,973	$21,049,630	$20,892,717	$20,731,096	$83,875,416	Permit Fees, Recreation Fees
	TIP Commitments	$17,692	$2,000	$231,208	$0	$250,900	
	Revenue Available	$21,184,281	$21,047,630	$20,661,509	$20,731,096	$83,624,516	
Brentwood							
	Budgeted Total Revenue	$12,206,826	$12,206,826	$12,206,826	$12,206,826	$48,827,304	Retail Sales Tax, Local Sales Tax, Motor Vehicle
	Budgeted O&M Costs	$1,137,389	$1,171,511	$1,206,656	$1,242,856	$4,758,411	Tax, Utility Tax, Gasoline Tax, Cigarette Tax,
	Available Revenue for TIP	$11,069,437	$11,035,315	$11,000,170	$10,963,970	$44,068,893	Rental Fees
	TIP Commitments	$1,435,200	$16,400	$770,058	$3,498,666	$5,720,324	
	Revenue Available	$9,634,237	$11,018,915	$10,230,112	$7,465,304	$38,348,569	
Chesterfield							
	Budgeted Total Revenue	$39,655,494	$39,655,494	$39,655,494	$39,655,494	$158,621,976	Sales Tax, Utility Tax, Licenses, Intergovernmental,
	Budgeted O&M Costs	$3,855,060	$3,970,712	$4,089,833	$4,212,528	$16,128,133	Service Charges, Fines
	Available Revenue for TIP	$35,800,434	$35,684,782	$35,565,661	$35,442,966	$142,493,843	
	TIP Commitments	$0	$486,730	$0	$0	$486,730	
	Revenue Available	$35,800,434	$35,198,052	$35,565,661	$35,442,966	$142,007,113	
Citizens For Modern Transit**							
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$60,380	$0	$0	$0	$60,380	
	Revenue Available						
Clayton							
	Budgeted Total Revenue	$47,667,923	$47,667,923	$47,667,923	$47,667,923	$190,671,692	Property Tax, Licenses Permits Fees, Utilities,
	Budgeted O&M Costs	$1,700,329	$1,751,339	$1,803,879	$1,857,995	$7,113,542	Intergovernmental, Shaw Park Aquatics, Shaw
	Available Revenue for TIP	$45,967,594	$45,916,584	$45,864,044	$45,809,928	$183,558,150	Park Ice Rink, Shaw Park Tennis, Parks Misc.
	TIP Commitments	$856,569	$173,554	$40,000	$334,349	$1,404,472	Revenue, Sports Programs, Fines, Parking, Misc
	Revenue Available	$45,111,025	$45,743,030	$45,824,044	$45,475,579	$182,153,678	
Cottleville							
	Budgeted Total Revenue	$2,893,827	$2,893,827	$2,893,827	$2,893,827	$11,575,308	Property/Sales/Road and Bridge Taxes, Waste
	Budgeted O&M Costs	$139,300	$143,479	$147,783	$152,217	$582,779	Hauling, Licenses, and Fees
	Available Revenue for TIP	$2,754,527	$2,750,348	$2,746,044	$2,741,610	$10,992,529	
	TIP Commitments	$175,000	$30,000	$0	$555,000	$760,000	
	Revenue Available	$2,579,527	$2,720,348	$2,746,044	$2,186,610	$10,232,529	
Creve Coeur							
	Budgeted Total Revenue	$24,589,646	$24,589,646	$24,589,646	$24,589,646	$98,358,584	Property Tax, Public Utility Licenses,
	Budgeted O&M Costs	$1,669,477	$1,719,561	$1,771,148	$1,824,283	$6,984,469	Intergovernmental Revenue, Licenses and Permits,
	Available Revenue for TIP	$22,920,169	$22,870,085	$22,818,498	$22,765,363	$91,374,115	Municipal Facilities Rentals, Municipal Court,
	TIP Commitments	$228,000	$148,000	$107,000	$169,000	$652,000	Investment Interest, Municipal Enterprises
	Revenue Available	$22,692,169	$22,722,085	$22,711,498	$22,596,363	$90,722,115	
Crystal City							
	Budgeted Total Revenue	$3,522,000	$3,522,000	$3,522,000	$3,522,000	$14,088,000	Property Tax, Sales Tax, Fuel Tax, Road Tax,
	Budgeted O&M Costs	$687,273	$707,891	$729,128	$751,001	$2,875,293	Utility Tax, Vehicle Tax, Court Fines
	Available Revenue for TIP	$2,834,727	$2,814,109	$2,792,872	$2,770,999	$11,212,707	
	TIP Commitments	$74,456	$0	$0	$0	$74,456	
	Revenue Available	$2,760,271	$2,814,109	$2,792,872	$2,770,999	$11,138,251	
Dardenne Prairie							
	Budgeted Total Revenue	$2,060,190	$2,060,190	$2,060,190	$2,060,190	$8,240,760	Road and bridge tax, motor fuel tax, interest
	Budgeted O&M Costs	$127,344	$131,165	$135,099	$139,152	$532,761	
	Available Revenue for TIP	$1,932,846	$1,929,025	$1,925,091	$1,921,038	$7,707,999	
	TIP Commitments	$109,200	$942,060	$0	$0	$1,051,260	
	Revenue Available	$1,823,646	$986,965	$1,925,091	$1,921,038	$6,656,739	
De Soto							
	Budgeted Total Revenue	$12,337,434	$12,337,434	$12,337,434	$12,337,434	$49,349,736	Sales Tax, Property Tax, Franchise Tax, Water
	Budgeted O&M Costs	$414,868	$427,314	$440,133	$453,337	$1,735,653	Service
	Available Revenue for TIP	$11,922,566	$11,910,120	$11,897,301	$11,884,097	$47,614,083	
	TIP Commitments	$104,707	$0	$0	$0	$104,707	
	Revenue Available	$11,817,859	$11,910,120	$11,897,301	$11,884,097	$47,509,376	
Des Peres							
	Budgeted Total Revenue	$20,468,620	$20,468,620	$20,468,620	$20,468,620	$81,874,480	Sales & Use Tax, Parks & Rec Fees, Utility Tax,
	Budgeted O&M Costs	$1,585,765	$1,633,338	$1,682,338	$1,732,808	$6,634,249	Permits, Court, Grants & Donations,
	Available Revenue for TIP	$18,882,855	$18,835,282	$18,786,282	$18,735,812	$75,240,231	Intergovernmental
	TIP Commitments	$4,000	$98,229	$7,500	$68,860	$178,589	
	Revenue Available	$18,878,855	$18,737,053	$18,778,782	$18,666,952	$75,061,642	
Edmundson							
	Budgeted Total Revenue	$1,808,743	$1,808,743	$1,808,743	$1,808,743	$7,234,972	General Fund
	Budgeted O&M Costs	$150,000	$154,500	$159,135	$163,909	$627,544	
	Available Revenue for TIP	$1,658,743	$1,654,243	$1,649,608	$1,644,834	$6,607,428	
	TIP Commitments	$99,449	$0	$0	$0	$99,449	
	Revenue Available	$1,559,294	$1,654,243	$1,649,608	$1,644,834	$6,507,979	
Eureka							
	Budgeted Total Revenue	$14,976,804	$14,976,804	$14,976,804	$14,976,804	$59,907,216	Sales Taxes, Property Taxes, Utility Tax, Motor
	Budgeted O&M Costs	$466,450	$480,444	$494,857	$509,703	$1,951,453	Fuel Tax, Interest, Water and Sanitary Systems,
	Available Revenue for TIP	$14,510,354	$14,496,361	$14,481,947	$14,467,101	$57,955,763	Permits, Licenses, Grants, Railroad Tax, Cigarette
	TIP Commitments	$123,847	$0	$0	$1,690,200	$1,814,047	Tax, Fines and Fees.
	Revenue Available	$14,386,507	$14,496,361	$14,481,947	$12,776,901	$56,141,716	

Missouri

Budgeted Local Revenue versus Budgeted Outlays

		2019	2020*	2021*	2022*	Total	Sources of Revenue
Fenton							
	Budgeted Total Revenue	$6,807,040	$6,807,040	$6,807,040	$6,807,040	$27,228,160	Sales Tax, Utility Tax
	Budgeted O&M Costs	$500,000	$515,000	$530,450	$546,364	$2,091,814	
	Available Revenue for TIP	$6,307,040	$6,292,040	$6,276,590	$6,260,677	$25,136,347	
	TIP Commitments	$404,400	$305,000	$98,100	$279,775	$1,087,275	
	Revenue Available	$5,902,640	$5,987,040	$6,178,490	$5,980,902	$24,049,072	
Ferguson							
	Budgeted Total Revenue	$17,396,600	$17,396,600	$17,396,600	$17,396,600	$69,586,400	Sales Tax, Utility Gross Receipts Tax,
	Budgeted O&M Costs	$960,400	$989,212	$1,018,888	$1,049,455	$4,017,955	Intergovernmental, Property Tax, Service Charges
	Available Revenue for TIP	$16,436,200	$16,407,388	$16,377,712	$16,347,145	$65,568,445	& Assessments, Fines & Forfeitures, License &
	TIP Commitments	$0	$32,320	$0	$249,374	$281,694	Permits, TIF Related Tax, Sewer Lateral Fees
	Revenue Available	$16,436,200	$16,375,068	$16,377,712	$16,097,771	$65,286,751	
Festus							
	Budgeted Total Revenue	$16,698,974	$16,698,974	$16,698,974	$16,698,974	$66,795,896	Sales Tax, Property Tax, Fuel Tax, Utility Fees
	Budgeted O&M Costs	$1,476,820	$1,521,125	$1,566,758	$1,613,761	$6,178,464	
	Available Revenue for TIP	$15,222,154	$15,177,849	$15,132,216	$15,085,213	$60,617,432	
	TIP Commitments	$182,237	$103,310	$0	$165,994	$451,541	
	Revenue Available	$15,039,917	$15,074,539	$15,132,216	$14,919,219	$60,165,891	
Festus Special Road District							
	Budgeted Total Revenue	$2,006,803	$2,006,803	$2,006,803	$2,006,803	$8,027,212	Real Estate Tax, Personal Property Tax, Sales Tax,
	Budgeted O&M Costs	$619,603	$638,191	$657,337	$677,057	$2,592,188	Motor Fuel Taxes
	Available Revenue for TIP	$1,387,200	$1,368,612	$1,349,466	$1,329,746	$5,435,024	
	TIP Commitments	$0	$82,670	$0	$0	$82,670	
	Revenue Available	$1,387,200	$1,285,942	$1,349,466	$1,329,746	$5,352,354	
Florissant							
	Budgeted Total Revenue	$41,444,493	$41,444,493	$41,444,493	$41,444,493	$165,777,972	Sales Tax To General Fund, Sales Tax To Capital
	Budgeted O&M Costs	$4,020,839	$4,141,464	$4,265,708	$4,393,679	$16,821,691	Improvement Fund, Sales Tax To Park
	Available Revenue for TIP	$37,423,654	$37,303,029	$37,178,785	$37,050,814	$148,956,281	Improvement Fund, Motor Fuel Tax, Road & Bridge
	TIP Commitments	$465,403	$66,987	$22,400	$223,800	$778,590	Tax, Utility Tax
	Revenue Available	$36,958,251	$37,236,042	$37,156,385	$36,827,014	$148,177,691	
Forest Park Forever**							
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$735,000	$0	$0	$0	$735,000	
	Revenue Available						
Franklin County							
	Budgeted Total Revenue	$21,430,452	$21,430,452	$21,430,452	$21,430,452	$85,721,808	Property Tax, Financial Institute Tax, Surtax, Gas
	Budgeted O&M Costs	$12,404,940	$12,777,088	$13,160,401	$13,555,213	$51,897,642	Tax, Motor Vehicle Tax, Conservation Improvement
	Available Revenue for TIP	$9,025,512	$8,653,364	$8,270,051	$7,875,239	$33,824,166	Tax, Sales Tax, Misc, Grants
	TIP Commitments	$413,095	$171,906	$151,000	$143,210	$879,211	
	Revenue Available	$8,612,417	$8,481,458	$8,119,051	$7,732,029	$32,944,955	
Frontenac							
	Budgeted Total Revenue	$8,908,024	$8,908,024	$8,908,024	$8,908,024	$35,632,096	Sales Tax, Property Tax, Cigarette Tax, Gas Tax,
	Budgeted O&M Costs	$355,750	$366,423	$377,415	$388,738	$1,488,325	Motor Vehicle Tax, Utility Tax, Road & Bridge Tax,
	Available Revenue for TIP	$8,552,274	$8,541,602	$8,530,609	$8,519,286	$34,143,771	Business Licenses, Building Permits, Court Fines
	TIP Commitments	$0	$39,600	$40,500	$369,600	$449,700	
	Revenue Available	$8,552,274	$8,502,002	$8,490,109	$8,149,686	$33,694,071	
Green Park							
	Budgeted Total Revenue	$1,730,586	$1,730,586	$1,730,586	$1,730,586	$6,922,344	Sales Tax, Utility Tax, Motor Fuel Tax, Cigarette
	Budgeted O&M Costs	$70,046	$72,147	$74,311	$76,541	$293,044	Tax, Road And Bridge Tax, Local Sales Tax
	Available Revenue for TIP	$1,660,540	$1,658,439	$1,656,275	$1,654,045	$6,629,300	
	TIP Commitments	$5,000	$193,850	$0	$0	$198,850	
	Revenue Available	$1,655,540	$1,464,589	$1,656,275	$1,654,045	$6,430,450	
Hazelwood							
	Budgeted Total Revenue	$25,641,969	$25,641,969	$25,641,969	$25,641,969	$102,567,876	Sales Tax, Property Tax, Utility Tax, Licenses &
	Budgeted O&M Costs	$992,403	$1,022,175	$1,052,840	$1,084,426	$4,151,844	Permits, Fines, Misc.
	Available Revenue for TIP	$24,649,566	$24,619,794	$24,589,129	$24,557,543	$98,416,032	
	TIP Commitments	$0	$101,300	$11,500	$1,114,195	$1,226,995	
	Revenue Available	$24,649,566	$24,518,494	$24,577,629	$23,443,348	$97,189,037	
Herculaneum							
	Budgeted Total Revenue	$1,504,500	$1,504,500	$1,504,500	$1,504,500	$6,018,000	Sales Tax, Property Tax, Fuel Tax, Utility Tax
	Budgeted O&M Costs	$991,130	$1,020,864	$1,051,490	$1,083,035	$4,146,518	
	Available Revenue for TIP	$513,370	$483,636	$453,010	$421,465	$1,871,482	
	TIP Commitments	$92,064	$0	$0	$0	$92,064	
	Revenue Available	$421,306	$483,636	$453,010	$421,465	$1,779,418	
Hillsboro							
	Budgeted Total Revenue	$1,315,800	$1,315,800	$1,315,800	$1,315,800	$5,263,200	Real Estate Tax, Personal Property Tax, Sales Tax,
	Budgeted O&M Costs	$216,000	$222,480	$229,154	$236,029	$903,663	Motor Vehicle Taxes, Franchise Taxes, Court
	Available Revenue for TIP	$1,099,800	$1,093,320	$1,086,646	$1,079,771	$4,359,537	Receipts, Jefferson County Road Sales Tax
	TIP Commitments	$54,757	$0	$0	$241,339	$296,096	Sharing Agreement
	Revenue Available	$1,045,043	$1,093,320	$1,086,646	$838,432	$4,063,441	
Jefferson County							
	Budgeted Total Revenue	$18,689,867	$18,689,867	$18,689,867	$18,689,867	$74,759,468	Real Estate/Personal Property Tax, Roadway and
	Budgeted O&M Costs	$12,940,738	$13,328,960	$13,728,829	$14,140,694	$54,139,221	Utility Tax, Sales Tax, Motor Vehicle Tax, CART,
	Available Revenue for TIP	$5,749,129	$5,360,907	$4,961,038	$4,549,173	$20,620,247	Motor Vehicle Fees, Bridge Tax, Interest
	TIP Commitments	$1,006,937	$2,030,336	$1,499,846	$789,925	$5,327,044	
	Revenue Available	$4,742,192	$3,330,571	$3,461,192	$3,759,248	$15,293,203	
Jefferson County Port Authority**							
	Budgeted Total Revenue	Project not within roadway				$0	
	Budgeted O&M Costs					$0	
	Available Revenue for TIP						
	TIP Commitments	$0	$0	$549,112	$0	$549,112	
	Revenue Available						

Missouri

Budgeted Local Revenue versus Budgeted Outlays

		2019	2020*	2021*	2022*	Total	Sources of Revenue
Kirkwood							
	Budgeted Total Revenue	$73,507,580	$73,507,580	$73,507,580	$73,507,580	$294,030,320	General Fund (Road/Bridge Fund, Sales/Property
	Budgeted O&M Costs	$1,755,068	$1,807,720	$1,861,952	$1,917,810	$7,342,550	Taxes, Gross Receipts Revenues) Electric Tax,
	Available Revenue for TIP	$71,752,512	$71,699,860	$71,645,628	$71,589,770	$286,687,770	Water Tax, various others
	TIP Commitments	$393,835	$541,903	$1,241,000	$284,908	$2,461,646	
	Revenue Available	$71,358,677	$71,157,957	$70,404,628	$71,304,862	$284,226,124	
Lake Saint Louis							
	Budgeted Total Revenue	$15,120,370	$15,120,370	$15,120,370	$15,120,370	$60,481,480	Sales and Property Tax, Licenses, Grants,
	Budgeted O&M Costs	$2,150,067	$2,214,569	$2,281,006	$2,349,436	$8,995,078	Intergovernmental Agreements, Recreation Fees,
	Available Revenue for TIP	$12,970,303	$12,905,801	$12,839,364	$12,770,934	$51,486,402	Contracted Services, Permit Fees, Utility Tax,
	TIP Commitments	$486,280	$374,660	$693,095	$278,894	$1,832,929	Other
	Revenue Available	$12,484,023	$12,531,141	$12,146,269	$12,492,040	$49,653,473	
Magi Foundation*							
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	Available Revenue for TIP						
	TIP Commitments	$165,513	$0	$0	$0	$165,513	
	Revenue Available						
Manchester							
	Budgeted Total Revenue	$11,086,500	$11,086,500	$11,086,500	$11,086,500	$44,346,000	Taxes - sales, gross receipts, railroad/utility,
	Budgeted O&M Costs	$1,470,052	$1,514,154	$1,559,578	$1,606,366	$6,150,149	gasoline, vehicle sales, cigarette, county road &
	Available Revenue for TIP	$9,616,448	$9,572,346	$9,526,922	$9,480,134	$38,195,851	bridge, capital improvements; Fees - cable
	TIP Commitments	$67,000	$110,830	$0	$0	$177,830	franchise, vehicle, license and permits
	Revenue Available	$9,549,448	$9,461,516	$9,526,922	$9,480,134	$38,018,021	
Maplewood							
	Budgeted Total Revenue	$18,037,259	$18,037,259	$18,037,259	$18,037,259	$72,149,036	General Fund: Sales, Property, and utility taxes.
	Budgeted O&M Costs	$1,333,787	$1,373,801	$1,415,015	$1,457,465	$5,580,067	Licenses, permits, fees, and court fines. Recreation
	Available Revenue for TIP	$16,703,472	$16,663,458	$16,622,244	$16,579,794	$66,568,969	and stormwater, Capital Imp. Fire/Emergency
	TIP Commitments	$0	$30,000	$0	$290,000	$320,000	Services: Sales Tax.
	Revenue Available	$16,703,472	$16,633,458	$16,622,244	$16,289,794	$66,248,969	
Maryland Heights							
	Budgeted Total Revenue	$38,872,500	$38,872,500	$38,872,500	$38,872,500	$155,490,000	General, Streetlight, Tourism, Capital Improvement,
	Budgeted O&M Costs	$2,215,000	$2,281,450	$2,349,894	$2,420,390	$9,266,734	Police Forfeiture, Police Training, Stormwater,
	Available Revenue for TIP	$36,657,500	$36,591,050	$36,522,607	$36,452,110	$146,223,266	Parks, Beautification, South Heights TIF, Dorsett
	TIP Commitments	$225,000	$715,000	$0	$277,594	$1,217,594	TIF
	Revenue Available	$36,432,500	$35,876,050	$36,522,607	$36,174,516	$145,005,672	
New Haven							
	Budgeted Total Revenue	$4,035,896	$4,035,896	$4,035,896	$4,035,896	$16,143,584	Property & Sales Taxes, Gross Receipts Tax,
	Budgeted O&M Costs	$442,734	$456,016	$469,697	$483,787	$1,852,234	Utillity Revenues, MFT, User Fees, Grants
	Available Revenue for TIP	$3,593,162	$3,579,880	$3,566,199	$3,552,109	$14,291,350	
	TIP Commitments	$146,259	$167,155	$126,284	$0	$439,698	
	Revenue Available	$3,446,903	$3,412,725	$3,439,915	$3,552,109	$13,851,652	
Northwoods							
	Budgeted Total Revenue	$2,692,600	$2,692,600	$2,692,600	$2,692,600	$10,770,400	Sales Tax, Personal Property Tax, Licenses,
	Budgeted O&M Costs	$169,982	$175,081	$180,334	$185,744	$711,141	Permits, Leases, Gas Tax, Fines
	Available Revenue for TIP	$2,522,618	$2,517,519	$2,512,266	$2,506,856	$10,059,259	
	TIP Commitments	$116,915	$0	$0	$0	$116,915	
	Revenue Available	$2,405,703	$2,517,519	$2,512,266	$2,506,856	$9,942,344	
O'Fallon							
	Budgeted Total Revenue	$15,808,853	$15,808,853	$15,808,853	$15,808,853	$63,235,412	Sales Tax, Intergovernmental Revenue, Motor Fuel
	Budgeted O&M Costs	$5,906,472	$6,083,666	$6,266,176	$6,454,161	$24,710,476	Tax, Interest Revenue, Special Obligations, etc.
	Available Revenue for TIP	$9,902,381	$9,725,187	$9,542,677	$9,354,692	$38,524,936	
	TIP Commitments	$457,277	$448,000	$312,102	$440,920	$1,658,299	
	Revenue Available	$9,445,104	$9,277,187	$9,230,575	$8,913,772	$36,866,637	
Olivette							
	Budgeted Total Revenue	$8,835,765	$8,835,765	$8,835,765	$8,835,765	$35,343,060	Sales Tax, Property Tax, Utility Tax, Licenses &
	Budgeted O&M Costs	$116,996	$120,506	$124,121	$127,845	$489,469	Permits, Fines & Court Costs, Motor Fuel Tax,
	Available Revenue for TIP	$8,718,769	$8,715,259	$8,711,644	$8,707,920	$34,853,591	Charges for Service
	TIP Commitments	$148,159	$182,428	$0	$0	$330,587	
	Revenue Available	$8,570,610	$8,532,831	$8,711,644	$8,707,920	$34,523,004	
Pacific							
	Budgeted Total Revenue	$10,400,000	$10,400,000	$10,400,000	$10,400,000	$41,600,000	Property tax, sales tax, gross receipts taxes, motor
	Budgeted O&M Costs	$805,000	$829,150	$854,025	$879,645	$3,367,820	fuel tax, utility user charges (water and sewer),
	Available Revenue for TIP	$9,595,000	$9,570,850	$9,545,976	$9,520,355	$38,232,180	grant revenues, assorted permit and fees
	TIP Commitments	$40,530	$23,991	$5,000	$249,308	$318,829	
	Revenue Available	$9,554,470	$9,546,859	$9,540,976	$9,271,047	$37,913,351	
Pagedale							
	Budgeted Total Revenue	$2,371,175	$2,371,175	$2,371,175	$2,371,175	$9,484,700	General Fund, Park/Stormwater, Capital Fund
	Budgeted O&M Costs	$128,774	$132,637	$136,616	$140,715	$538,742	
	Available Revenue for TIP	$2,242,401	$2,238,538	$2,234,559	$2,230,460	$8,945,958	
	TIP Commitments	$172,532	$0	$0	$0	$172,532	
	Revenue Available	$2,069,869	$2,238,538	$2,234,559	$2,230,460	$8,773,426	
Richmond Heights							
	Budgeted Total Revenue	$26,585,784	$26,585,784	$26,585,784	$26,585,784	$106,343,136	General Fund: Sales, property, and utility taxes.
	Budgeted O&M Costs	$1,053,259	$1,084,857	$1,117,402	$1,150,925	$4,406,443	Licenses, permits, fees, and court fines. Recreation
	Available Revenue for TIP	$25,532,525	$25,500,927	$25,468,382	$25,434,859	$101,936,693	and stormwater, Fire/Emergency Services, Capital
	TIP Commitments	$44,200	$472,340	$85,000	$0	$601,540	Imp. Funds: Sales Tax. Road/Bridge Fund: Fuel
	Revenue Available	$25,488,325	$25,028,587	$25,383,382	$25,434,859	$101,335,153	Tax
Rock Hill							
	Budgeted Total Revenue	$3,734,405	$3,734,405	$3,734,405	$3,734,405	$14,937,620	
	Budgeted O&M Costs	$429,576	$442,463	$455,737	$469,409	$1,797,186	
	Available Revenue for TIP	$3,304,829	$3,291,942	$3,278,668	$3,264,996	$13,140,434	
	TIP Commitments	$6,500	$82,753	$0	$0	$89,253	
	Revenue Available	$3,298,329	$3,209,189	$3,278,668	$3,264,996	$13,051,181	

Missouri

Budgeted Local Revenue versus Budgeted Outlays

		2019	2020*	2021*	2022*	Total	Sources of Revenue
St. Ann							
	Budgeted Total Revenue	$12,000,000	$12,000,000	$12,000,000	$12,000,000	$48,000,000	Sales Tax, Property Tax, Motor Fuel Tax, Municipal
	Budgeted O&M Costs	$1,250,000	$1,287,500	$1,326,125	$1,365,909	$5,229,534	Court Fines, Economic Development Tax, Capital
	Available Revenue for TIP	$10,750,000	$10,712,500	$10,673,875	$10,634,091	$42,770,466	Improvement Tax
	TIP Commitments	$298,551	$13,000	$2,000	$117,000	$430,551	
	Revenue Available	$10,451,449	$10,699,500	$10,671,875	$10,517,091	$42,339,915	
St. Charles							
	Budgeted Total Revenue	$127,980,480	$127,980,480	$127,980,480	$127,980,480	$511,921,920	Gaming, Utility, Sales Taxes, Permits, Gas Tax,
	Budgeted O&M Costs	$9,099,703	$9,372,694	$9,653,875	$9,943,491	$38,069,763	Other Taxes And Fees
	Available Revenue for TIP	$118,880,777	$118,607,786	$118,326,605	$118,036,989	$473,852,157	
	TIP Commitments	$3,126,600	$132,800	$972,400	$2,408,000	$6,639,800	
	Revenue Available	$115,754,177	$118,474,986	$117,354,205	$115,628,989	$467,212,357	
St. Charles County							
	Budgeted Total Revenue	$21,124,259	$21,124,259	$21,124,259	$21,124,259	$84,497,036	Personal Property Tax, Motor Fuel Tax, Permit
	Budgeted O&M Costs	$13,106,717	$13,499,919	$13,904,916	$14,322,064	$54,833,615	Fees
	Available Revenue for TIP	$8,017,542	$7,624,340	$7,219,343	$6,802,195	$29,663,421	
	TIP Commitments	$5,310,438	$1,465,615	$1,260,000	$1,955,000	$9,991,053	
	Revenue Available	$2,707,104	$6,158,725	$5,959,343	$4,847,195	$19,672,368	
St. Clair							
	Budgeted Total Revenue	$5,930,531	$5,930,531	$5,930,531	$5,930,531	$23,722,124	Sales Tax, Property/Fuel Tax, User Fees,
	Budgeted O&M Costs	$306,320	$315,510	$324,975	$334,724	$1,281,529	Water/Sewer/Trash Fees, Donations, State And
	Available Revenue for TIP	$5,624,211	$5,615,021	$5,605,556	$5,595,807	$22,440,595	Federal Grants
	TIP Commitments	$106,147	$0	$0	$96,619	$202,766	
	Revenue Available	$5,518,064	$5,615,021	$5,605,556	$5,499,188	$22,237,829	
St. Louis City							
	Budgeted Total Revenue	$1,053,486,963	$1,053,486,963	$1,053,486,963	$1,053,486,963	$4,213,947,852	Earnings/Property/Sales/Payroll/Franchise/Local
	Budgeted O&M Costs	$37,874,043	$39,010,264	$40,180,572	$41,385,989	$158,450,869	Use Taxes, License Fees, Dept. User Fees And
	Available Revenue for TIP	$1,015,612,920	$1,014,476,699	$1,013,306,391	$1,012,100,974	$4,055,496,983	Fines, Grants & Intergovernmental Revenues
	TIP Commitments	$2,609,617	$9,700,000	$1,760,000	$1,260,000	$15,329,617	
	Revenue Available	$1,013,003,303	$1,004,776,699	$1,011,546,391	$1,010,840,974	$4,040,167,366	
St. Louis County							
	Budgeted Total Revenue	50,061,900	50,061,900	50,061,900	50,061,900	$200,247,600	Transportation Sales Tax, State Gas Tax, Property
	Budgeted O&M Costs	$30,592,200	$31,509,966	$32,455,265	$33,428,923	$127,986,354	Tax, Franchise Fees, Permits, Other
	Available Revenue for TIP	$19,469,700	$18,551,934	$17,606,635	$16,632,977	$72,261,246	
	TIP Commitments	$5,154,545	$8,514,452	$5,175,460	$7,445,593	$26,290,050	
	Revenue Available	$14,315,155	$10,037,482	$12,431,175	$9,187,384	$45,971,196	
St. Peters							
	Budgeted Total Revenue	$95,682,625	$95,682,625	$95,682,625	$95,682,625	$382,730,500	Property Taxes, Sales Tax, Fuel Tax, Local Parks
	Budgeted O&M Costs	$2,120,300	$2,183,909	$2,249,426	$2,316,909	$8,870,544	& Stormwater Sales Tax, User Fees
	Available Revenue for TIP	$93,562,325	$93,498,716	$93,433,199	$93,365,716	$373,859,956	
	TIP Commitments	$173,564	$163,392	$0	$0	$336,956	
	Revenue Available	$93,388,761	$93,335,324	$93,433,199	$93,365,716	$373,523,000	
Sullivan							
	Budgeted Total Revenue	$4,400,000	$4,400,000	$4,400,000	$4,400,000	$17,600,000	Sales Tax, Property Tax, Motor Fuel Tax
	Budgeted O&M Costs	$107,996	$111,236	$114,573	$118,010	$451,815	
	Available Revenue for TIP	$4,292,004	$4,288,764	$4,285,427	$4,281,990	$17,148,185	
	TIP Commitments	$129,167	$95,372	$0	$0	$224,539	
	Revenue Available	$4,162,837	$4,193,392	$4,285,427	$4,281,990	$16,923,646	
Sullivan Special Road District							
	Budgeted Total Revenue	$191,522	$197,268	$203,186	$209,281	$801,257	Franklin County Tax
	Budgeted O&M Costs	$0	$0	$0	$0	$0	
	Available Revenue for TIP	$191,522	$197,268	$203,186	$209,281	$801,257	
	TIP Commitments	$165,303	$0	$0	$0	$165,303	
	Revenue Available	$26,219	$197,268	$203,186	$209,281	$635,954	
Sunset Hills							
	Budgeted Total Revenue	$7,094,081	$7,094,081	$7,094,081	$7,094,081	$28,376,324	Sales/Property/Motor Fuel/Utility Taxes, Business
	Budgeted O&M Costs	$329,545	$339,432	$349,615	$360,103	$1,378,695	Licenses, Court Fines
	Available Revenue for TIP	$6,764,536	$6,754,649	$6,744,466	$6,733,978	$26,997,629	
	TIP Commitments	$104,000	$0	$0	$0	$104,000	
	Revenue Available	$6,660,536	$6,754,649	$6,744,466	$6,733,978	$26,893,629	
Town & Country							
	Budgeted Total Revenue	$16,630,040	$16,630,040	$16,630,040	$16,630,040	$66,520,160	Sales Tax, Licenses & Permits, Fines, Road Tax
	Budgeted O&M Costs	$826,510	$851,305	$876,844	$903,150	$3,457,810	
	Available Revenue for TIP	$15,803,530	$15,778,735	$15,753,196	$15,726,890	$63,062,350	
	TIP Commitments	$261,878	$60,000	$662,428	$0	$984,306	
	Revenue Available	$15,541,652	$15,718,735	$15,090,768	$15,726,890	$62,078,044	
Union							
	Budgeted Total Revenue	$7,620,333	$7,620,333	$7,620,333	$7,620,333	$30,481,332	Sales, Real Estate, Personal Property, Gas,
	Budgeted O&M Costs	$2,379,424	$2,450,807	$2,524,331	$2,600,061	$9,954,622	Franchise Taxes, Licenses & Permits, grants,
	Available Revenue for TIP	$5,240,909	$5,169,526	$5,096,002	$5,020,272	$20,526,710	transfer in from transportation tax fund
	TIP Commitments	$167,692	$228,177	$0	$0	$395,869	
	Revenue Available	$5,073,217	$4,941,349	$5,096,002	$5,020,272	$20,130,841	
University City							
	Budgeted Total Revenue	$35,700,000	$35,700,000	$35,700,000	$35,700,000	$142,800,000	Property & Sales Taxes
	Budgeted O&M Costs	$1,473,300	$1,517,499	$1,563,024	$1,609,915	$6,163,738	
	Available Revenue for TIP	$34,226,700	$34,182,501	$34,136,976	$34,090,085	$136,636,262	
	TIP Commitments	$118,829	$2,250	$952,818	$0	$1,073,897	
	Revenue Available	$34,107,871	$34,180,251	$33,184,158	$34,090,085	$135,562,365	
Valley Park							
	Budgeted Total Revenue	$6,775,144	$6,775,144	$6,775,144	$6,775,144	$27,100,576	Sales Tax, Property Tax, Bonds, etc.
	Budgeted O&M Costs	$739,407	$761,589	$784,437	$807,970	$3,093,403	
	Available Revenue for TIP	$6,035,737	$6,013,555	$5,990,707	$5,967,174	$24,007,173	
	TIP Commitments	$56,864	$357,849	$288,222	$322,137	$1,025,072	
	Revenue Available	$5,978,873	$5,655,706	$5,702,485	$5,645,037	$22,982,101	

Missouri

Budgeted Local Revenue versus Budgeted Outlays

		2019	2020*	2021*	2022*	Total	Sources of Revenue
Vinita Park							
	Budgeted Total Revenue	$1,524,620	$1,524,620	$1,524,620	$1,524,620	$6,098,480	General Fund, Capital Improvement Fund, Motor
	Budgeted O&M Costs	$170,897	$176,024	$181,305	$186,744	$714,969	Fuel Tax, Road & Bridge Tax, Utility Tax
	Available Revenue for TIP	$1,353,723	$1,348,596	$1,343,315	$1,337,876	$5,383,511	
	TIP Commitments	$4,000	$78,000	$0	$0	$82,000	
	Revenue Available	$1,349,723	$1,270,596	$1,343,315	$1,337,876	$5,301,511	
Washington							
	Budgeted Total Revenue	$2,800,000	$2,800,000	$2,800,000	$2,800,000	$11,200,000	Sales Tax, Road & Bridge Tax, Investment Income,
	Budgeted O&M Costs	$1,412,500	$1,454,875	$1,498,521	$1,543,477	$5,909,373	Grants, Motor Fuel/Gas Tax
	Available Revenue for TIP	$1,387,500	$1,345,125	$1,301,479	$1,256,523	$5,290,627	
	TIP Commitments	$301,429	$12,000	$2,000	$169,598	$485,027	
	Revenue Available	$1,086,071	$1,333,125	$1,299,479	$1,086,925	$4,805,600	
Webster Groves							
	Budgeted Total Revenue	$23,162,093	$23,162,093	$23,162,093	$23,162,093	$92,648,372	Property Tax, Sales Tax
	Budgeted O&M Costs	$1,339,890	$1,380,087	$1,421,489	$1,464,134	$5,605,600	
	Available Revenue for TIP	$21,822,203	$21,782,006	$21,740,604	$21,697,959	$87,042,772	
	TIP Commitments	$108,882	$61,933	$0	$0	$170,815	
	Revenue Available	$21,713,321	$21,720,073	$21,740,604	$21,697,959	$86,871,957	
Wentzville							
	Budgeted Total Revenue	$78,864,377	$78,864,377	$78,864,377	$78,864,377	$315,457,508	Sales Tax, Property Tax, Motor Fuel Tax, County
	Budgeted O&M Costs	$3,389,103	$3,490,776	$3,595,499	$3,703,364	$14,178,743	Road & Bridge Tax, Licenses & Permits, Fines &
	Available Revenue for TIP	$75,475,274	$75,373,601	$75,268,878	$75,161,013	$301,278,765	Forfeitures, Charges for Service, Investment
	TIP Commitments	$19,502,274	$77,000	$2,952,420	$0	$22,531,694	Income, Other Tax, Outside Funding for Capital
	Revenue Available	$55,973,000	$75,296,601	$72,316,458	$75,161,013	$278,747,071	Improvements, Misc
Wildwood							
	Budgeted Total Revenue	$21,715,924	$21,715,924	$21,715,924	$21,715,924	$86,863,696	Sales Tax, Utility Tax, Motor Fuel/Gas Tax, License
	Budgeted O&M Costs	$4,069,359	$4,191,440	$4,317,183	$4,446,698	$17,024,680	and Permits and Other
	Available Revenue for TIP	$17,646,565	$17,524,484	$17,398,741	$17,269,226	$69,839,016	
	TIP Commitments	$3,464,350	$508,282	$0	$0	$3,972,632	
	Revenue Available	$14,182,215	$17,016,202	$17,398,741	$17,269,226	$65,866,384	

Transit

Metro							
	Budgeted Total Revenue	$323,459,797	$323,459,797	$323,459,797	$323,459,797	$1,293,839,188	Passenger Revenue, Paratransit Contracts, Sales
	Budgeted O&M Costs	$225,036,146	$231,787,230	$238,740,847	$245,903,073	$941,467,296	Taxes, Service Agreements, State Of Missouri
	Available Revenue for TIP	$98,423,651	$91,672,567	$84,718,950	$77,556,724	$352,371,892	
	TIP Commitments	$79,535,883	$12,324,066	$18,017,898	$0	$109,877,847	
	Revenue Available	$18,887,768	$79,348,501	$66,701,052	$77,556,724	$242,494,045	

Assumptions: Budgeted total revenues are held constant and reflect the total revenues anticipated by the agencies in their most recently provided budgets
Budgeted O & M costs are inflated at 3% annually and reflect operational and maintenance outlays anticipated by the agencies from the most recently provided data
TIP commitments are based on local share of projects programmed in the FY 2019-2022 TIP

Note: *Project sponsor did not reply to request for information
**Project not within roadway indicates that sponsor's project does not affect driving surface of the road

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022
ILLINOIS						
State						
IDOT- District 8 (MPO only)	2553	$5,140	$13,122,420	$13,516,093	$13,921,575	$14,339,223
Local						
Alton	89.2	$6,548	$583,885	$601,402	$619,444	$638,027
Belleville	122.8	$3,008	$369,262	$380,340	$391,750	$403,503
Bethalto	23.1	$6,383	$147,447	$151,871	$156,427	$161,120
Cahokia	23.6	$1,068	$25,205	$25,961	$26,740	$27,542
Caseyville	42.2	$18,333	$773,667	$796,877	$820,783	$845,406
Collinsville	64.3	$10,228	$657,660	$677,390	$697,712	$718,643
Columbia	29.7	$15,385	$457,242	$470,959	$485,088	$499,641
Dupo*	10.9	n/a	n/a	n/a	n/a	n/a
East Alton	15.7	$9,028	$141,740	$145,992	$150,372	$154,883
East St. Louis	161.4	$1,595	$257,433	$265,156	$273,111	$281,304
Edwardsville	84.4	$6,778	$571,928	$589,085	$606,758	$624,961
Fairview Heights	62.7	$6,701	$420,155	$432,759	$445,742	$459,114
Godfrey	53.3	$10,458	$557,202	$573,918	$591,136	$608,870
Granite City	69.8	$2,727	$190,364	$196,075	$201,957	$208,015
Hamel**	2.2	n/a	n/a	n/a	n/a	n/a
Hartford	13.9	$13,003	$180,735	$186,157	$191,742	$197,494
Highland	21.4	$7,630	$163,587	$168,495	$173,550	$178,756
Illinois EPA**	n/a	n/a	n/a	n/a	n/a	n/a
Lebanon	13.9	$3,661	$50,738	$52,260	$53,827	$55,442
Madison	15.4	$13,750	$211,750	$218,103	$224,646	$231,385
Madison County	694.1	$11,280	$7,828,884	$8,063,751	$8,305,663	$8,554,833
Maryville	13.0	$16,355	$213,269	$219,667	$226,257	$233,045
Millstadt**	3.2	n/a	n/a	n/a	n/a	n/a
Monroe County	164.0	$11,280	$1,849,920	$1,905,418	$1,962,580	$2,021,458
O'Fallon	65.8	$6,837	$450,148	$463,653	$477,562	$491,889
Sauget	11.4	$16,137	$184,288	$189,817	$195,512	$201,377
Shiloh	47.8	$6,328	$302,352	$311,422	$320,765	$330,388
St. Clair County	498.5	$6,541	$3,260,427	$3,358,240	$3,458,987	$3,562,756
Swansea	38.1	$8,928	$340,157	$350,362	$360,872	$371,699
Troy	20.0	$7,135	$142,557	$146,834	$151,239	$155,776
Waterloo	26.6	$10,369	$276,023	$284,304	$292,833	$301,618
Wood River	130.0	$13,940	$1,812,161	$1,866,526	$1,922,522	$1,980,197

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022
MISSOURI						
State						
MoDOT-District 6	5740	$4,870	$27,953,800	$28,792,414	$29,656,186	$30,545,872
Local						
Arnold	70.8	$9,770	$691,695	$712,446	$733,819	$755,834
Ballwin	24.8	$17,944	$445,011	$458,362	$472,112	$486,276
Brentwood	15.4	$25,850	$397,832	$409,766	$422,059	$434,721
Chesterfield	112.7	$10,952	$1,234,290	$1,271,319	$1,309,459	$1,348,742
Citizens For Modern Transit**	n/a	n/a	n/a	n/a	n/a	n/a
Clayton	37.5	$16,349	$613,088	$631,480	$650,425	$669,937
Cottleville	12.0					
Creve Coeur	44.9	$10,094	$453,422	$467,025	$481,036	$495,467
Crystal City	15.7	$25,455	$399,644	$411,633	$423,982	$436,701
Dardenne Prairie	9.1	$13,994	$127,344	$131,165	$135,099	$139,152
De Soto	18.6	$8,297	$154,490	$159,125	$163,899	$168,816
Des Peres	18.1	$16,692	$302,793	$311,877	$321,233	$330,870
Edmundson	4.2	$42,857	$179,999	$185,399	$190,961	$196,690
Eureka	27.3	$4,847	$132,323	$136,293	$140,382	$144,593
Fenton	77.7	$5,988	$465,268	$479,226	$493,602	$508,410
Ferguson	45.1	$6,061	$273,472	$281,676	$290,127	$298,831
Festus	28.5	$11,188	$318,634	$328,193	$338,039	$348,180
Festus SRD	27.4	$17,856	$489,254	$503,932	$519,050	$534,621
Florissant	129.7	$12,038	$1,561,329	$1,608,168	$1,656,414	$1,706,106
Forest Park Forever	0.0	$0	$0	$0	$0	$0
Franklin County	302.0	$7,187	$2,170,187	$2,235,292	$2,302,351	$2,371,421
Frontenac	13.0	$30,734	$399,542	$411,528	$423,874	$436,590
Green Park	4.1	$17,084	$70,046	$72,147	$74,311	$76,541
Hazelwood	69.4	$5,907	$409,946	$422,244	$434,911	$447,959
Herculaneum	11.0	$25,690	$281,562	$290,009	$298,710	$307,671
Hillsboro	4.0	$7,200	$28,800	$29,664	$30,554	$31,471
Jefferson County	620.5	$9,696	$6,016,077	$6,196,559	$6,382,456	$6,573,930
Jefferson County Port Authority**	n/a	n/a	n/a	n/a	n/a	n/a
Kirkwood	29.8	$7,698	$229,246	$236,124	$243,208	$250,504
Lake Saint Louis	29.3	$12,875	$376,980	$388,289	$399,938	$411,936
Magi Foundation	n/a	n/a	n/a	n/a	n/a	n/a
Manchester	7.5	$12,056	$90,420	$93,133	$95,927	$98,804
Maplewood	23.3	$25,650	$597,645	$615,574	$634,042	$653,063
Maryland Heights	98.3	$9,844	$967,961	$996,999	$1,026,909	$1,057,717
New Haven	5.2	$12,945	$67,055	$69,067	$71,139	$73,273
Northwoods	7.5	$6,296	$47,220	$48,637	$50,096	$51,599
O'Fallon	124.3	$8,296	$1,031,442	$1,062,385	$1,094,256	$1,127,084
Olivette	7.20	$16,249	$116,996	$120,506	$124,121	$127,845
Pacific	22.7	$11,500	$260,820	$268,645	$276,704	$285,005
Pagedale	16.0	$8,643	$138,288	$142,437	$146,710	$151,111
Richmond Heights	33.8	$15,958	$538,742	$554,904	$571,551	$588,698
Rock Hill	5.4	$9,140	$49,356	$50,837	$52,362	$53,933
St. Ann	19.6	$14,205	$278,702	$287,063	$295,675	$304,545

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022
St. Charles	142.3	$17,041	$2,424,934	$2,497,682	$2,572,613	$2,649,791
St. Charles County	242.7	$8,402	$2,039,417	$2,100,600	$2,163,618	$2,228,527
St. Clair	6.3	$6,126	$38,716	$39,878	$41,074	$42,306
St. Louis City	996.3	$16,467	$16,405,413	$16,897,576	$17,404,503	$17,926,638
St. Louis County	672.6	$10,304	$6,930,367	$7,138,278	$7,352,427	$7,573,000
St. Peters	134.3	$3,876	$520,624	$536,243	$552,330	$568,900
Sullivan	16.1	$6,708	$107,996	$111,236	$114,573	$118,010
Sullivan SRD***	0.0	$7,310	$0	$0	$0	$0
Sunset Hills	29.3	$11,263	$329,545	$339,432	$349,615	$360,103
Town & Country	38.1	$6,888	$262,433	$270,306	$278,415	$286,767
Union	27.7	$13,535	$374,374	$385,605	$397,173	$409,088
University City	66.8	$9,094	$607,661	$625,891	$644,668	$664,008
Valley Park	19.1	$14,442	$276,131	$284,415	$292,947	$301,736
Vinita Park***	0.0	$7,121	$0	$0	$0	$0
Washington	44.7	$6,924	$309,780	$319,073	$328,645	$338,505
Webster Groves	19.3	$6,291	$121,282	$124,921	$128,668	$132,528
Wentzville	85.9	$9,038	$776,364	$799,655	$823,645	$848,354
Wildwood	92.5	$11,118	$1,028,860	$1,059,726	$1,091,517	$1,124,263

Growth rate - 3% per year
*Did not reply to information request
**Project in TIP does not affect driving lanes of roadway
***Federal-aid routes are State and/or County maintained

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Appendix G – Non-Federally Funded Regionally Significant Local Projects

The following pages show regionally significant local projects that are being constructed without federal funds. These projects are included in the Air Quality Conformity Determination and Documentation documents.

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County	Sponsor	TIP #	Project Title	Project Description	Investment Type
St. Charles	O'Fallon	6099A-16	Bramblett Rd, Ph 1	Bramblett Hills To 0.3 Mi North Add Center Turn Lane	New Road/Bridge (Adding SOV Capacity)
St. Charles	O'Fallon	6099D-16	Paul Renard Blvd Ext, Ph. 2	Sommers Rd To E Of Country Trail Dr New Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	O'Fallon	6099G-16	West Elm St Ext	Main St To 0.2 Mi West New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles County	7025B-25	David Hoekel Parkway/Interstate Dr	Dhp: I-70 To S. Point Prairie; Interstate: Dhp To S. Pt. New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles County	7060-22	Duello Road, Phase 2	Peruque Creek To South 0.89 Miles Build Road East Of Duello Elem School	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles County	7025A-13	Interstate Drive, Phase 4	Hepperman Road To 0.6 Mi West Build New 2 Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Peters	7061B-23	Suemandy Dr Widening	Grand Teton Dr To Veterans Mem. Pkwy Widen 2 To 4 Lanes	New Road/Bridge (Adding SOV Capacity)
St. Clair	St. Clair County	7064A-16	Frank Scott Parkway	Old Collinsville Rd To Green Mount Rd Widen Two To Four Lns - Add Twtl	Adding Through Lanes to Existing Road/Bridge
St. Clair	St. Clair County	7064B-16	North Green Mount Road	Frank Scott Pkwy To Il 161 Widen Two To Four Lns - Add Twtl	Adding Through Lanes to Existing Road/Bridge