

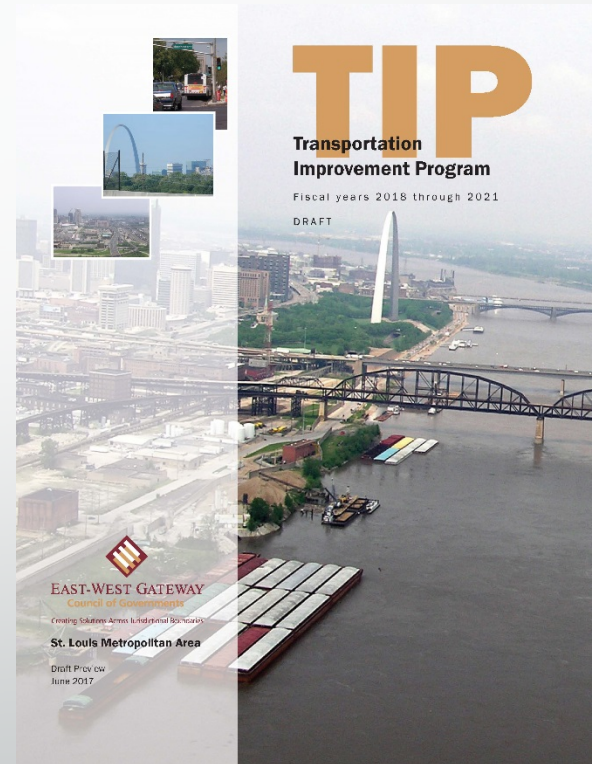
FY 2019-2022 Transportation Improvement Program & Air Quality Conformity Determination

August 2018



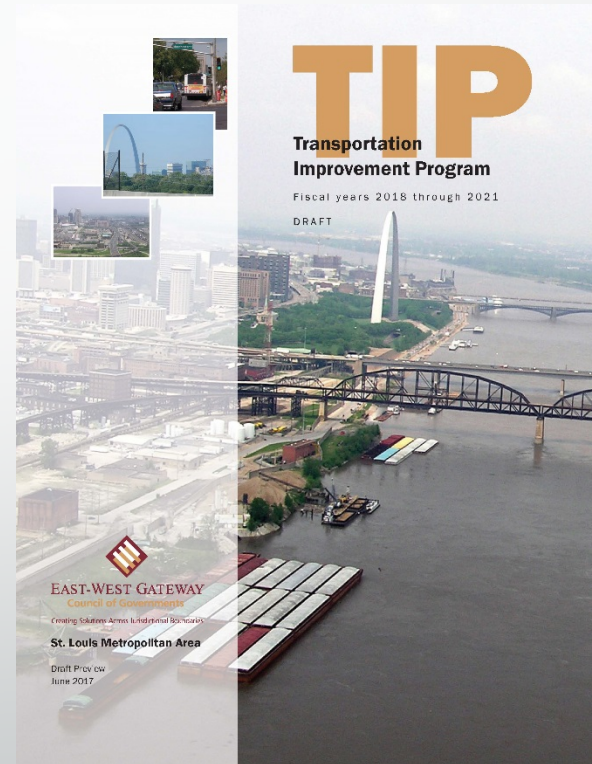
Transportation Improvement Program

- Annually updated program of projects
- Projects must be included in the TIP to access federal funds
- Board adopted policies utilized to develop the document

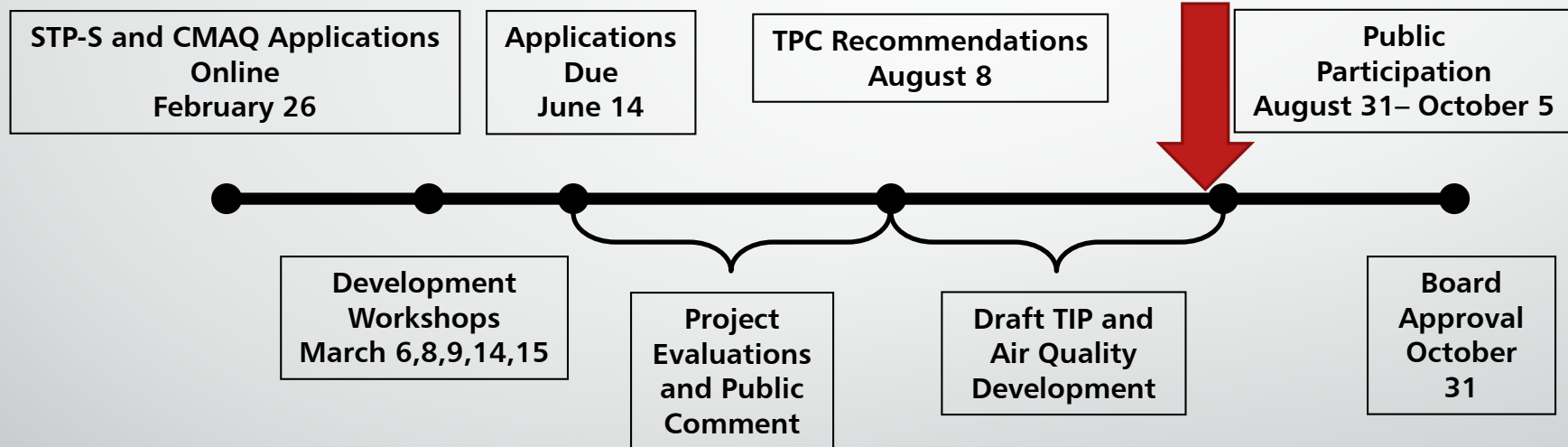


Transportation Improvement Program

- Includes description of projects, total cost, and federal funds proposed to be obligated
- Demonstrates fiscal constraint



Program Development



Total Program

	Projects #	Federal Project \$	Total Project \$
New Projects	191	\$339.0	\$527.8
Reprogrammed Projects	587	\$1,278.5	\$1,836.6
Total	778	\$1,617.5	\$2,364.4

Costs in millions \$

IDOT Program

	<u>Projects #</u>	<u>Project \$</u>
New Projects	18	\$60.2
Reprogrammed Projects	45	\$229.2
Total	63	\$289.4

Costs in millions \$

IDOT Program

- Major Projects (Total Cost FY 2019-2022 TIP)
 - *I-55/64 collector distributor – Poplar Street Complex – Concrete overlay
Bridge complex – Concrete overlay/repairs (eastbound)* *\$33 million*
 - *I-64 at IL 111 - Bridge replacement – convert to diamond interchange* *\$28.5 million*
 - *I-255 – 0.7 mi north of I-64 to Collinsville Rd – resurfacing/bridges* *\$20.8 million*
 - ****I-55/64 – At B & O/Conrail/Terminal RR in East St. Louis – Bridge rehabilitation
bridge repair – bridge painting*** ***\$18 million***
 - ****I-270 at IL 111 – Reconstruct interchange*** ***\$17 million***
 - *I-70 – I-55 to 2.5 mi east of I-55/270 interchange – resurfacing/bridges* *\$11.6 million*
- * New project*

MoDOT Program

	Projects #	Project \$
New Projects	52	\$217.4
Reprogrammed Projects	131	\$744.8
Total	183	\$962.2

Costs in millions \$

MoDOT Program

- Major Projects (Total Cost FY 2019-2022 TIP)
 - I-270 – North Corridor St. Louis County – pavement and bridges \$237.5 million
 - ***I-70 – Eastbound Blanchette Bridge – Bridge rehabilitation \$46.2 million**
 - ***I-64 – 18th St to Garrison – Modify Jefferson/22nd St interchange \$37.6 million**
 - MO 100 – US 61/67 to Big Bend Blvd – Resurfacing & sidewalks \$27.6 million
 - I-44/BL 44 – St. Louis Co. line to MO 30 & Business Loop 44 – St. Louis Co. line to MO 100 – pavement improvements \$25.1 million
 - I-44 – Kingshighway to I-55 – bridge replacement and resurfacing \$19.7 million
- *New project*

Transit Program

	Projects #	Project \$
New Projects	20	\$62.0
Reprogrammed Projects	160	\$565.7
Total	180	\$627.7

Costs in millions \$

Local Program - MO

	Projects #	Federal Project \$	Total Project \$
New Projects	65	\$79.6	\$149.1
Reprogrammed Projects	173	\$140.0	\$197.4
Total	238	\$219.6	\$346.5

Costs in millions \$

Local Program - IL

	Projects #	Federal Project \$	Total Project \$
New Projects	36	\$25.7	\$39.2
Reprogrammed Projects	78	\$52.1	\$99.5
Total	114	\$77.8	\$138.7

Costs in millions \$

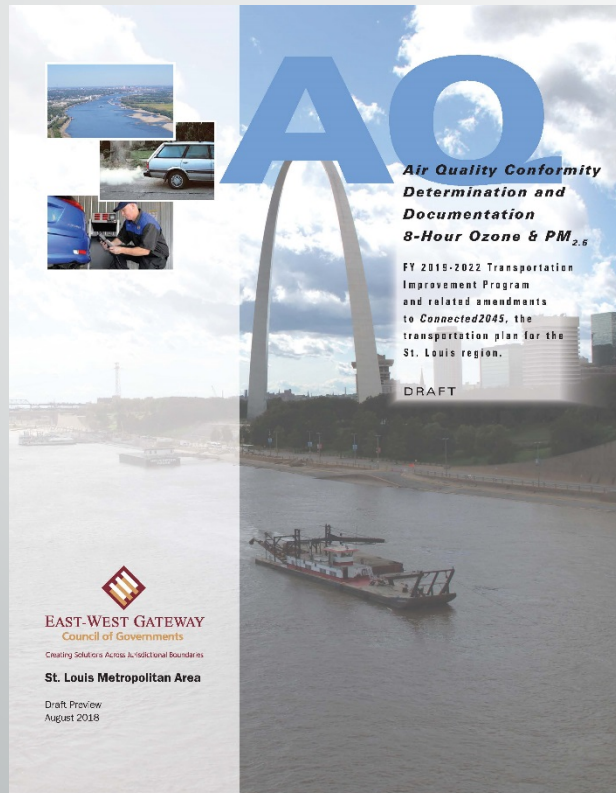
Local Program

- Major Projects (Total/federal cost)

- Dupo – I-255 at Davis St Ferry Rd – new interchange \$29.6/\$12.8 million
- **Wentzville – *David Hoekel Pkwy, Ph. 2B – new interchange at I-70 \$20.4/\$3.8 million*
- **St. Louis - Jefferson/22nd/Pine – reestablish street grid – road improvements \$17.5/14.0 million*
- St. Clair County – Frank Scott Pkwy – IL 158 to Cross St – new road \$12.6/\$2.2 million
- **Brentwood – Manchester Road – sidewalk-shared use path – tunnel \$10.1/\$1.2 million*
- St. Charles County – MO 364 at Gutermuth Rd – new interchange \$9.0/\$3.9 million
- **St. Clair County – Frank Scott Pkwy – Old Collinsville Rd to Green Mount Rd –
Widen road from 2 lanes to 4 lanes \$6.9/\$3.7 million*

**New project*

Air Quality Conformity Determination



- Projects must be analyzed to determine conformity with air quality plans and budgets
- All projects must be included in the analysis - - significant projects are "called out" and scrutinized
- Projects not included in the analysis can not progress toward implementation

Public Engagement

Public comment period – August 31– October 5

Monday, September 10th

The Heights
8001 Dale Ave., Richmond Hts, MO
4:30 PM to 6:30 PM

Thursday, September 13th

Fairview Heights City Hall
10025 Bunkum Rd., Fairview Hts, IL
4:30 PM to 6:30 PM

Monday, September 17th

Pacific City Hall
300 Hoven Dr., Pacific MO
4:30 PM to 6:30 PM

Thursday, September 20th

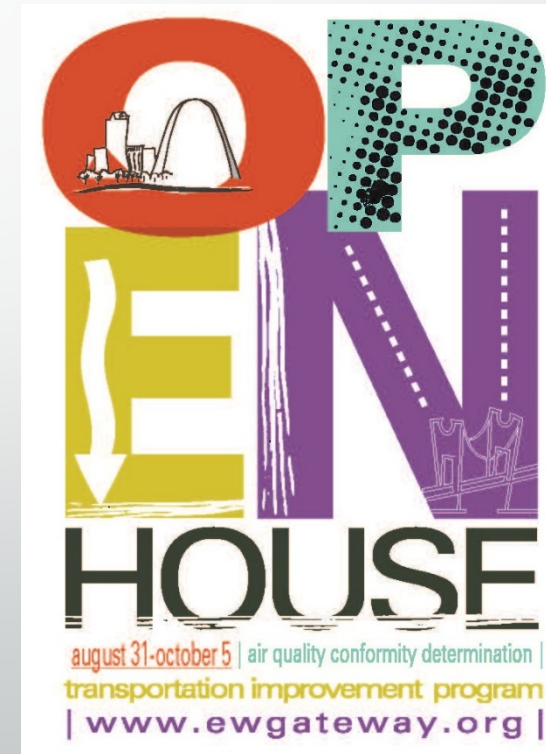
Hillsboro City Hall
101 Main St, Hillsboro, MO
4:30 PM to 6:30 PM

Wednesday, September 26th

O'Fallon City Hall
100 N. Main St, O'Fallon, MO
4:30 PM to 6:30 PM

Thursday, September 27th

Online open house/live chat in
cooperation with St. Louis
Post-Dispatch
12 PM to 1 PM





Questions?