FY 2019-2022
Transportation Improvement Program
& Air Quality Conformity Determination

August 2018

Transportation Improvement Program

- Annually updated program of projects
- Projects must be included in the TIP to access federal funds
- Board adopted policies utilized to develop the document

Transportation Improvement Program

- Includes description of projects, total cost, and federal funds proposed to be obligated
- Demonstrates fiscal constraint

Program Development

Total Program

	Projects #	Federal Project $	Total Project $
New Projects	191	$339.0	$527.8
Reprogrammed Projects	587	$1,278.5	$1,831.0
Total	716	$1,617.5	$2,358.8

Costs in millions $

IDOT Program

	Projects #	Project $
New Projects	**18**	**$60.2**
Reprogrammed Projects	**45**	**$229.2**
Total	**63**	**$289.4**

Costs in millions $

IDOT Program

- Major Projects
  - *I-55/64 collector distributor – Poplar Street Complex – Concrete overlay*
    Bridge complex – Concrete overlay/repairs (eastbound) *$33 million*
  - *I-64 at IL 111 - Bridge replacement – convert to diamond interchange* *$28.5 million*
  - *I-255 – 0.7 mi north of I-64 to Collinsville Rd – resurfacing/bridges* *$20.8 million*
  - ***I-55/64 – At B & O/Conrail/Terminal RR in East St. Louis – Bridge rehabilitation***
    bridge repair – bridge painting ***$18 million***
  - ***I-270 at IL 111 – Reconstruct interchange*** ***$17 million***
  - *I-70 – I-55 to 2.5 mi east of I-55/270 interchange – resurfacing/bridges* *$11.6 million*

    * ***New project***

MoDOT Program

	Projects #	Project $
New Projects	52	$217.4
Reprogrammed Projects	131	$744.8
Total	183	$962.2

Costs in millions $

MoDOT Program

- Major Projects
  - I-270 – North St. Louis. County – pavement and bridges $198.8 million
  - ***I-70 – Eastbound Blanchette Bridge – Bridge rehabilitation $46.2 million***
  - ***I-64 – 18th St to Garrison – Modify Jefferson/22nd St interchange $37.6 million**
  - MO 100 – US 61/67 to Big Bend Blvd – Resurfacing & sidewalks $27.6 million
  - *I-44/BL 44 – St. Louis Co. line to MO 30 & Business Loop 44 – St. Louis Co. line to MO 100 – pavement improvements $25.1 million*
  - I-44 – Kingshighway to I-55 – bridge replacement and resurfacing $19.7 million

***New project**

Transit Program

	Projects #	Project $
New Projects	**20**	**$62.0**
Reprogrammed Projects	**160**	**$565.7**
Total	**180**	**$627.7**

Costs in millions $

Local Program - MO

	Projects #	Federal Project $	Total Project $
New Projects	65	$79.6	$149.1
Reprogrammed Projects	173	$140.0	$197.4
Total	238	$219.6	$346.5

Costs in millions $

Local Program - IL

	Projects #	Federal Project $	Total Project $
New Projects	36	$25.7	$39.2
Reprogrammed Projects	78	$52.1	$93.7
Total	114	$77.8	$132.9

Costs in millions $

Local Program

- Major Projects (Total/federal cost)
  - Dupo – I-255 at Davis St Ferry Rd – new interchange — $29.6/$12.8 million
  - ***Wentzville – *David Hoekel Pkwy, Ph. 2B – new interchange at I-70** — ***$20.4/$3.8 million***
  - ***St. Louis - Jefferson/22nd/Pine – reestablish street grid – road improvements** — ***$17.5/14.0 million***
  - ***Brentwood – Manchester Road – sidewalk-shared use path – tunnel** — ***$10.1/$1.2 million***
  - *St. Charles County – MO 364 at Gutermuth Rd – new interchange* — *$9.0/$3.9 million*
  - ***St. Clair County – Frank Scott Pkwy – Old Collinsville Rd to Green Mount Rd – Widen road from 2 lanes to 4 lanes** — ***$6.9/$3.7 million***
  - *St. Clair County – Frank Scott Pkwy – IL 158 to Cross St – new road* — *$6.8/$2.2 million*

New project

Air Quality
Conformity Determination

- Projects must be analyzed to determine conformity with air quality plans and budgets
- All projects must be included in the analysis - - significant projects are "called out" and scrutinized
- Projects not included in the analysis can not progress toward implementation

Public Engagement

Public comment period – August 31– October 5

Monday, September 10th
The Heights
8001 Dale Ave., Richmond Hts, MO
4:30 PM to 6:30 PM

Thursday, September 13th
Fairview Heights City Hall
10025 Bunkum Rd., Fairview Hts, IL
4:30 PM to 6:30 PM

Monday, September 17th
Pacific City Hall
300 Hoven Dr., Pacific MO
4:30 PM to 6:30 PM

Thursday, September 20th
Hillsboro City Hall
101 Main St, Hillsboro, MO
4:30 PM to 6:30 PM

Wednesday, September 26th
O'Fallon City Hall
100 N. Main St, O'Fallon, MO
4:30 PM to 6:30 PM

Thursday, September 27th
Online open house/live chat in cooperation with St. Louis Post-Dispatch
12 PM to 1 PM

Questions?