

**AGENDA**  
**EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS**  
**EXECUTIVE ADVISORY COMMITTEE MEETING**  
**TUESDAY, OCTOBER 20, 2015 –2:00 PM**

**1. CALL TO ORDER**

**2. APPROVAL OF MINUTES OF SEPTEMBER 22, 2015**

**3. DISCUSSION ITEMS**

- A. Lumina Foundation's Community Partnership for Attainment - - Alan Byrd, Jr, Allison Williams, and Anne Klein
- B. St. Louis Regional Digital Microwave Network - - Nick Gragnani
- C. St. Louis Regional Freight District - - Mary Lamie

**4. ACTION ITEMS**

- A. Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Illinois Department of Transportation - - Jason Lange
- B. Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination –Jefferson County, St. Louis County, Metro and the Missouri Department of Transportation - - Jason Lange
- C. Functional Classification Update - - Lubna Shoaib
- D. Calendar Year 2016 East-West Gateway Budget - - Jim Wild

**5. OTHER BUSINESS**

**6. ADJOURNMENT**

## MINUTES

### EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE SEPTEMBER 22, 2015

#### Members Present

Jason Jonas, *Vice Chair*, Jefferson County, MO  
Tracy Beidleman, Metro  
Tom Curran, St. Louis County  
Gary Elmestad, St. Charles County, MO  
Maurice Falls, Office of the President, City of St. Louis Board of Aldermen  
Joe Hagerty, Madison County, IL  
Barb Holt, St. Clair County  
Curtis Jones, IDOT, Office of Urban Program & Planning  
Pat Kelly, St. Louis County Municipal League  
Judy Nelson, SW IL Council of Mayors  
Stephanie Leon Streeter, St. Louis County, MO  
Cordaryl Patrick, St. Louis County, MO  
Joe Parente, Madison County, IL  
Wesley Stephen, MoDOT  
Tyron Taylor, City of East St. Louis, IL  
Josh Wiese, Office of the Mayor, City of St. Louis  
Jonathan Zimmermann, Franklin County, MO

#### Others in Attendance

Don Feher, St. Clair County, IL  
Mike Henderson, MoDOT

#### EWGCOG Staff:

Jim Wild, Staci Alvarez, Mark Ashby, Royce Bauer, Dale Chambers, Jerry Blair, Mike Coulson, Wayne Flesch, Nick Gagnani, Larry Grither, Rodney Halbert, Paul Hubberman, Medora Kealy, Peter Koepfel, Karen Kunkel, Jason Lange, MaryGrace Lewandowski, Christopher Michael, Anna Musial, Rachael Pawlak, Sonya Pointer, John Posey, Julie Stone, John Whitaker, DJ Wilson, David Wilson

#### CALL TO ORDER

The Executive Advisory Committee was called to order by Mr. Jonas, Chair.

#### APPROVAL OF MINUTES OF JULY 21, 2015 MEETING

Motion was made by Mr. Elmestad, seconded by Mr. Wiese, to approve the minutes of the July 21, 2015 meeting. Motion carried, all voting aye.

#### DISCUSSION ITEMS

##### **Local Strategic Highway Safety Plans**

Anna Musial, EWGCOG, explained that the Strategic Highway Safety Plan (SHSP), a major component and requirement of the Highway Safety Improvement Program, is a data-driven,

multi-year comprehensive plan developed by the State Departments of Transportation in cooperation and collaboration with local, state, federal, and private sector safety stakeholders. The SHSP provides countermeasures for reducing fatal and serious injury crashes on all public roads by identifying key safety needs and guiding investment decisions. She summarized the development timeline of the SHSP in the Illinois and Missouri counties within the region, noting that staff will continue to work toward completing all SHSPs by October 2015.

### ACTION ITEMS

#### **Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Missouri Department of Transportation**

Sonya Pointer, EWGCOG, summarized staff's recommendation to amend the FY 2016-2019 TIP, RTP 2040 and related Air Quality Conformity Determination to add or modify the following projects:

<b>TIP #</b>	<b>Sponsor</b>	<b>Action</b>	<b>Description</b>
6427-14	MoDOT	Add	MO 21 – Old 21 to Klable Road – drainage improvements
5975A-15	MoDOT	Modify	US 61 – Mo M to south of Church Road – pavement improvements

Motion approving the recommendation was made by Mr. Hagerty, seconded by Mr. Parente. Motion carried, all voting aye.

#### **Authorization to Enter into an Agreement with Bi-State Development for funding of the Regional Freight District**

Jim Wild, EWGCOG, summarized staff's recommendation to authorize the Interim Executive Director to negotiate and enter into contract with Bi-State Development for initial funding in an amount not to exceed \$150,000 to support the Regional Freight District.

Motion approving the recommendation was made by Mr. Parente, seconded by Mr. Falls. Motion carried, all voting aye.

#### **Approval to Replace Copiers**

Jim Wild, EWGCOG, summarized staff's recommendation to authorize the Interim Executive Director to enter into a 60 month lease and maintenance agreement with Canon Solutions America, Inc. for three Canon copiers.

Motion approving the recommendation was made by Mr. Nelson, seconded by Mr. Falls. Motion carried, all voting aye.

#### **Regional Security Expenditure**

Nick Gragnani, STARRS, summarized staff's recommendation of the following expenditure for \$11,312. The expenditure will be funded from the U.S. Department of Homeland Security's Urban Area Security Initiative ("UASI") grant program.

<b>Action</b>	<b>Description</b>	<b>Amount</b>
Purchase	Warner Communications – POD Runner Workstation	\$11,312

Motion approving the recommendation was made by Ms. Holt, seconded by Mr. Falls. Motion carried, all voting aye.

## OTHER BUSINESS

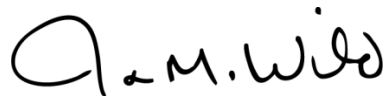
Rachael Pawlak, EWGOCG, reported that the solicitation process for \$7 million in Transportation Alternatives Program (TAP) projects will begin for the MO portion of the region at month's end. She added that an application form and a project workbook will be posted on EWGCOG's website in late September, and applications are to be returned by December 7, 2015. Recommended projects will come before the Board for approval in January 2016.

Medora Kealy, EWGCOG, reported that a series of upcoming events to roll out the Where We Stand publication to the public will kick off next month with a speaker series at the St. Louis library on October 14 from 6:30 to 8:00 p.m. She noted that panelists for that event will include leading journalists from the St. Louis region. Mr. Wild added that staff is also available to present to other outside groups.

## ADJOURNMENT

Motion to adjourn the meeting was made by Ms. Holt, seconded by Mr. Hagerty. Motion carried, all voting aye.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. M. Wild". The signature is fluid and cursive, with the first letters of each name being capitalized and prominent.

James M. Wild  
Interim Secretary, Board of Directors



## EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

**To:** Board of Directors

**From:** Staff

**Subject:** Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Requested by the Illinois Department of Transportation

**Date:** October 13, 2015

The Illinois Department of Transportation (IDOT) is requesting to revise the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination to add one new project and modify one project by splitting it into three.

IDOT is requesting to add one project funded through their Rural Sign Upgrade Program. This program is intended to upgrade existing signs in rural areas to current standards or install new warning or regulatory signs. Projects are selected through a statewide solicitation for projects. This project was originally programmed last April, but was unable to begin by the end of the fiscal year. IDOT is requesting it be added to the current TIP so that it can begin construction. The new projects are summarized below:

New Projects					
TIP#/Sponsor	Project Title - Limits	Description	County	Federal Cost	Total Cost
6567B-15/ Monroe County	Rural sign upgrades – at various locations	Upgrade rural signage	Monroe	\$27,000	\$30,000
<b>TOTAL</b>				<b>\$27,000</b>	<b>\$30,000</b>

### Modified Projects

IDOT is requesting to modify one project by splitting it into three. The Installation of Traffic Signal Indications project was originally programmed for installation right/left arrows at various intersections in Madison and St. Clair Counties at a cost of \$1,967,000. As the scope of this project has become more refined, IDOT would like to split the work into three projects and add Monroe County as well. The overall cost of the three projects combined remains at \$1,967,000. The modified projects are listed on the next page:

#### Chair

Mark A. Kern  
Chairman, St. Clair County Board

#### Vice Chair

Ken Waller  
County Executive  
Jefferson County

#### 2nd Vice Chair

Alan Dunstan  
Chairman, Madison County Board

#### Executive Committee

Steve Ehlmann  
County Executive  
St. Charles County

John Griesheimer  
Presiding Commissioner  
Franklin County

Terry Liefer

Chairman, Board of Commissioners  
Monroe County

Francis G. Slay  
Mayor, City of St. Louis

Steve Stenger  
County Executive  
St. Louis County

#### Members

Scott Douglass

St. Louis County Municipal League  
Mark Eckert

President, Southwestern Illinois  
Council of Mayors

John Hamm III

President, Southwestern Illinois  
Metropolitan & Regional  
Planning Commission

Emeka Jackson-Hicks  
Mayor, City of East St. Louis

Reggie Jones

St. Louis County

Jack Minner

Madison County

Roy Mosley

St. Clair County

Lewis Reed

President, Board of Aldermen  
City of St. Louis

Tom Smith

Vice President,  
Southwestern Illinois  
Council of Mayors

Jim Terry

Jefferson County

John White

St. Charles County

#### Regional Citizens

Barbara Geisman

C. William Grogan

Richard Kellett

John A. Laker

Dave Stoecklin

#### Non-voting Members

Roberta Broeker  
Missouri Department of  
Transportation

Edie Koch  
Illinois Department of Commerce  
and Economic Opportunity

John Nations

Metro

Doug Nelson

Missouri Office of Administration

Jeffrey South

Illinois Department of  
Transportation

#### Interim Executive Director

James M. Wild

Gateway Tower  
One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451

314-421-4220  
618-274-2750  
Fax 314-231-6120

webmaster@ewgateway.org  
www.ewgateway.org

Modified Projects				
TIP#/Sponsor/County	Project Title	Description	Current Cost/ Revised Cost	Reason for Change
5037Y-15/ IDOT/ Multi-County	Installation of traffic signal indications– at 38 locations in Madison, Monroe, and St. Clair Cos.	Install right/left arrows	\$1,967,000/ \$705,000	Added Monroe County and now identifies 38 locations. Remaining funding split into two other projects listed below.
5037YY-16/ IDOT/ Multi-County	Installation of traffic signal indications– at 28 locations in Madison, Monroe, and St. Clair Cos.	Install right/left arrows	\$0/ \$550,000	Project split from above project. 28 intersections identified.
5037Z-16/ IDOT/ Madison	Installation of traffic signal indications– at 57 locations in Madison County	Install right/left arrows	\$0/ \$712,000	Project split from above project. 57 intersections identified.

**Staff Recommendation:** Staff recommends that the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add one new project and modify one project by splitting it into three, as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR § 93.126).

October 13, 2015

**Amendment #** 1015-005  
**TIP #** 6567B-15  
**Sponsor #** 14-00080-00-SG

**PROJECT  
SPONSOR:** Monroe County

**ACTION  
REQUESTED:** Revise FY 2016 of the FY 2016-2019 TIP to add a project

**TITLE:** Monroe County Rural Sign Upgrade

**LIMITS:** Various locations within Monroe County

**DESCRIPTION:** Upgrade rural signage

**COUNTY:** Monroe

**FUNDING  
SOURCE:** Highway Safety Improvement Program (HSIP)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$27,000	\$3,000	\$30,000
<b>Total</b>	\$27,000	\$3,000	\$30,000

**AIR QUALITY  
CONFORMITY:** Exempt – Highway Safety Improvement Program  
implementation (§ 93.126)

**STAFF  
RECOMMENDATION:** Approval



## EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

### Chair

Mark A. Kern  
Chairman, St. Clair County Board

### Vice Chair

Ken Waller  
County Executive  
Jefferson County

### 2nd Vice Chair

Alan Dunstan  
Chairman, Madison County Board

### Executive Committee

Steve Ehlmann  
County Executive  
St. Charles County

John Griesheimer  
Presiding Commissioner  
Franklin County

Terry Liefer

Chairman, Board of Commissioners  
Monroe County

Francis G. Slay  
Mayor, City of St. Louis

Steve Stenger  
County Executive  
St. Louis County

### Members

Scott Douglass

St. Louis County Municipal League

Mark Eckert  
President, Southwestern Illinois  
Council of Mayors

John Hamm III  
President, Southwestern Illinois  
Metropolitan & Regional  
Planning Commission

Emeka Jackson-Hicks  
Mayor, City of East St. Louis

Reggie Jones  
St. Louis County

Jack Minner  
Madison County

Roy Mosley  
St. Clair County

Lewis Reed  
President, Board of Aldermen  
City of St. Louis

Tom Smith  
Vice President,  
Southwestern Illinois  
Council of Mayors

Jim Terry  
Jefferson County

John White  
St. Charles County

### Regional Citizens

Barbara Geisman  
C. William Grogan

Richard Kellett

John A. Laker

Dave Stoecklin

### Non-voting Members

Roberta Broeker  
Missouri Department of  
Transportation

Edie Koch  
Illinois Department of Commerce  
and Economic Opportunity

John Nations  
Metro

Doug Nelson  
Missouri Office of Administration

Jeffrey South  
Illinois Department of  
Transportation

### Interim Executive Director

James M. Wild

To: Board of Directors

From: Staff

Subject: Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Jefferson County, St. Louis County, Metro and the Missouri Department of Transportation

Date: October 13, 2015

The Missouri Department of Transportation (MoDOT), Metro, Jefferson County, and St. Louis County are requesting to revise the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination to add three new projects, modify two projects, add six scoping projects, and modify one scoping project.

### New Projects

#### Local projects

Jefferson County and St. Louis County are each requesting to add one bridge replacement project. Jefferson County will replace a bridge on Eime Road at a total cost of \$527,000. St. Louis County will replace a bridge on Tesshire Dr. at a total cost of \$1,750,000. These projects are funded through the Off-System Bridge Program (BRO). BRO funds are allocated to a county based on the square footage of locally maintained deficient bridges within the county.

#### Metro Project

Metro is requesting to add one new project. This project was originally planned to be finished prior to FY 2016 and was not included in the FY 2016-2019 TIP. However, due to delays it needs to be added to the current TIP. The project is for light rail vehicle lifting jacks and the total cost is \$106,754.

Gateway Tower  
One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451

314-421-4220  
618-274-2750  
Fax 314-231-6120

webmaster@ewgateway.org  
www.ewgateway.org



The new projects are summarized below:

<b>New Projects</b>					
<b>TIP#/ Sponsor</b>	<b>Title-Limits</b>	<b>Description of Work</b>	<b>County</b>	<b>Federal Cost</b>	<b>Total Cost</b>
5189C-16/ Jefferson County	Eime Rd bridge over tributary of Big River	Replace bridge	Jefferson	\$421,600	\$527,000
5204C-16/ St. Louis County	Tesshire Dr. bridge over Gravois Creek	Replace bridge	St. Louis	\$1,400,000	\$1,750,000
4560-07/ Metro	Facility support equipment	Light rail vehicle lifting jacks	Multi-state	\$69,786	\$106,754
<b>TOTAL</b>				<b>\$1,891,386</b>	<b>\$2,383,754</b>

### **Modified Projects**

Metro is requesting to modify two projects currently programmed in the TIP. These projects are summarized below:

<b>Modified Project</b>				
<b>TIP#/ Sponsor/ County</b>	<b>Route - Limits</b>	<b>Description</b>	<b>Current Cost/ Revised Cost</b>	<b>Reason for Change</b>
4099-04/ Metro/ Multi-state	MetroLink alignment maintenance	Maintenance	\$261,100/ \$468,071	Actual costs incurred in previous fiscal year less due to delays. FY 2016 cost revised to include additional work.
5171-10/ Metro/ Multi-State	MetroLink slope stability	Slope stability, drainage, culvert improvements	\$1,142,943/ \$1,961,183	Actual costs incurred in previous fiscal year less due to delays. FY 2016 cost revised to include additional work.

## Scoping Projects

### New Scoping Projects

MoDOT is requesting to add six scoping projects. MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to these projects. The cost ranges for construction shown below are estimates only. State revenues were higher than anticipated last year and MoDOT is requesting to begin scoping work for these projects.

The new scoping projects are summarized below:

<b>New Scoping Projects</b>				
<b>TIP#/Sponsor/ Sponsor # County</b>	<b>Route/Limits</b>	<b>Description of Work</b>	<b>Fed/Total Cost for Design</b>	<b>Est. Cost Range for Construction</b>
6651A-16/ MoDOT/ 6I3132/ St. Louis	I-64 – Chesterfield Airport Rd to MO 340	Pavement improvements	\$44,000/ \$55,000	\$5 million to \$10 million
6651B-16/ MoDOT/ 6I3131 Jefferson	I-55 – MO Z to Ste. Genevieve County line	Bridge improvements	\$204,000/ \$255,000	\$5 million to \$10 million
6651C-16/ MoDOT/ 6I3133 St. Charles	I-70 – MO 370 to 5 <sup>th</sup> St	Pavement and barrier wall improvements	\$62,400/ \$78,000	\$5 million to \$10 million
6006T-16/ MoDOT/ 6P3135 St. Charles	MO 364 – I-64 to Mid Rivers Mall Dr	Safety improvements	\$20,000/ \$25,000	\$300,000 to \$1 million
6651D-16/ MoDOT/ 6S3134/ St. Louis	US 67 at Dorsett/Midland	Bridge rehabilitation and repair approach pavement	\$100,000/ \$125,000	\$2 million to \$5 million
6651E-16/ MoDOT/ 6I3136	I-270 – I-170 to Chain of Rocks Bridge	Pavement improvements	\$204,000/ \$255,000	\$10 million to \$15 million

Modified Scoping Projects

MoDOT is requesting to modify one scoping project. This project is summarized below:

<b>Modified Scoping Project</b>				
<b>TIP#/ Sponsor/ Sponsor # County</b>	<b>Route/Limits</b>	<b>Description of Work</b>	<b>Current Cost/ Revised Cost for Design</b>	<b>Est. Cost Range for Construction</b>
5901-13/ MoDOT/ 6Q2039F/ St. Louis	US 67 at tunnel under Lambert Airport	ITS preservation, repairs, and upgrades	\$1,000 \$65,000	\$300,000 to \$1 million

**Staff Recommendation:** Staff recommends that the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add three new projects, modify two projects, add six scoping projects, and modify one scoping project as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

October 13, 2015

**Amendment #** 1015-002  
**TIP #** 5189C-16  
**Sponsor #** BRO-B050(22)

**PROJECT  
SPONSOR:** Jefferson County

**ACTION  
REQUESTED:** Revise FY 2016, 2017, & 2018 of the FY 2016-2019 TIP to add a project

**TITLE:** Eime Road Bridge

**LIMITS:** Over tributary of Big River

**DESCRIPTION:** Replace bridge

**COUNTY:** Jefferson

**FUNDING  
SOURCE:** Off-System Bridge Program (BRO)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$96,000	\$24,000	\$120,000
<b>ROW</b>	\$5,600	\$1,400	\$7,000
<b>Implementation</b>	\$320,000	\$80,000	\$400,000
<b>Total</b>	\$421,600	\$105,400	\$527,000

**AIR QUALITY  
CONFORMITY:** Exempt – Widening narrow pavements or reconstructing bridges (no additional travel lanes (§ 93.126))

**STAFF  
RECOMMENDATION:** Approval

October 13, 2015

**Amendment #** 1015-003  
**TIP #** 5204C-16

**PROJECT  
SPONSOR:** St. Louis County

**ACTION  
REQUESTED:** Revise FY 2016, 2017, & 2018 of the FY 2016-2019 TIP to add a project

**TITLE:** Tesshire Drive Bridge

**LIMITS:** Over Gravois Creek

**DESCRIPTION:** Replace bridge

**COUNTY:** St. Louis

**FUNDING  
SOURCE:** Off-System Bridge Program (BRO)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$152,000	\$38,000	\$190,000
<b>ROW</b>	\$44,000	\$11,000	\$55,000
<b>Implementation</b>	\$1,204,000	\$301,000	\$1,505,000
<b>Total</b>	\$1,400,000	\$350,000	\$1,750,000

**AIR QUALITY  
CONFORMITY:** Exempt – Widening narrow pavements or reconstructing bridges (no additional travel lanes) (§ 93.126)

**STAFF  
RECOMMENDATION:** Approval

October 13, 2015

**Amendment #** 1015-004  
**TIP #** 4560-07  
**Sponsor #** ML8070,z

**PROJECT  
SPONSOR:** Metro

**ACTION  
REQUESTED:** Revise FY 2016 of the FY 2016-2019 TIP to add a project

**TITLE:** Facility support equipment

**LIMITS:** N/A

**DESCRIPTION:** Transit capital – light rail vehicle lifting jacks

**COUNTY:** Multi-state

**FUNDING  
SOURCE:** Fixed Guideway Program (FXDGW)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$69,786	\$36,968	\$106,754
<b>Total</b>	\$69,786	\$36,968	\$106,754

**AIR QUALITY  
CONFORMITY:** Exempt – Rehabilitation of transit vehicles (§ 93.126)

**STAFF  
RECOMMENDATION:** Approval



## EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

### Chair

Mark A. Kern  
Chairman, St. Clair County Board

### Vice Chair

Ken Waller  
County Executive  
Jefferson County

### 2nd Vice Chair

Alan Dunstan  
Chairman, Madison County Board

### Executive Committee

Steve Ehlmann  
County Executive  
St. Charles County

John Griesheimer  
Presiding Commissioner  
Franklin County

Terry Liefer

Chairman, Board of Commissioners  
Monroe County

Francis G. Slay  
Mayor, City of St. Louis

Steve Stenger  
County Executive  
St. Louis County

### Members

Scott Douglass

St. Louis County Municipal League  
Mark Eckert

President, Southwestern Illinois  
Council of Mayors

John Hamm III

President, Southwestern Illinois  
Metropolitan & Regional  
Planning Commission

Emeka Jackson-Hicks  
Mayor, City of East St. Louis

Reggie Jones  
St. Louis County

Jack Minner  
Madison County

Roy Mosley  
St. Clair County

Lewis Reed  
President, Board of Aldermen  
City of St. Louis

Tom Smith  
Vice President,  
Southwestern Illinois  
Council of Mayors

Jim Terry  
Jefferson County

John White  
St. Charles County

### Regional Citizens

Barbara Geisman  
C. William Grogan

Richard Kellett  
John A. Laker

Dave Stoecklin

### Non-voting Members

Roberta Broeker  
Missouri Department of  
Transportation

Edie Koch  
Illinois Department of Commerce  
and Economic Opportunity

John Nations  
Metro

Doug Nelson  
Missouri Office of Administration

Jeffrey South  
Illinois Department of  
Transportation

### Interim Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Date: October 13, 2015

Subject: Functional Classification Update

Staff at East-West Gateway Council of Governments is recommending approval of an update to the functional classification system for the region. Functional classification is the process by which all roadways are grouped into classes according to the type of service they provide. The Federal Highway Administration (FHWA) requires the use of functional classification to determine eligibility for federal funding. There are three principal roadway classifications: arterial, collector, and local roads. To be eligible for federal funds, a roadway must be classified as a minor collector or higher in the urban area or a major collector or higher in the rural area.

In order to accurately reflect changes in land use and travel patterns, staff, along with MoDOT and IDOT, solicits revision applications from member agencies semi-annually and conducts a full system review every three to five years. County and municipal officials from Missouri and Illinois submitted applications requesting functional classification changes to East-West Gateway during the month of May 2015. Staff worked with IDOT, MoDOT, and local officials to prepare this recommended update.

The applications were reviewed in the context of FHWA guidelines including mobility, accessibility, and connectivity. Staff also visited sites to verify conditions. Requested changes are recommended where it was deemed that a road's current classification is no longer consistent with its function. In some cases, it was found that current conditions did not support a change in classification as requested.

There are 43 recommended changes. Six applications are not recommended, since they did not meet the criteria for a change in classification at this time.

Once approved, the update will be sent to MoDOT and IDOT headquarters for final review and subsequent submittal to FHWA for approval.

### **Staff Recommendation:**

Staff recommends adoption of the functional classification update for the St. Louis region as summarized on the attachment(s).

Gateway Tower  
One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451

314-421-4220  
618-274-2750  
Fax 314-231-6120

webmaster@ewgateway.org  
www.ewgateway.org

# East-West Gateway May 2015 Functional Classification Application Period

## Recommended Functional Classification Modifications - Missouri

Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
1 - 1	High School Dr	Litzinger to Manchester Rd	0.41	St. Louis	EWGCOG/ MoDOT	Urban	Local Road	Major Collector
1 - 2	St. Vincent Ave	Weil Ave to Shrewsbury Ave	0.25	St. Louis	Shrewsbury	Urban	Local Road	Minor Collector
1 - 3	Weil Ave	Shrewsbury Ave to Laclede Sta Rd	0.47	St. Louis	Shrewsbury	Urban	Local Road	Major Collector
1 - 4	Wilshusen Ave	Northern Connection of Weil Ave to the Southern Connection of Weil Ave	0.03	St. Louis	Shrewsbury	Urban	Local Road	Major Collector
1 - 5	Wilshusen Ave	(I-44 off ramp at Laclede Sta Rd to the northern connection of Weil Ave	0.18	St. Louis	Shrewsbury	Urban	Local Road	Minor Collector
1 - 6	Kenrick Manor Dr	Laclede Sta Rd to Trianon Pkwy	0.69	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Minor Collector
1 - 7	Trianon Pkwy	Kenrick Manor Dr to deadend near Westover St	0.32	St. Louis	Shrewsbury	Urban	Local Road	Minor Collector
1 - 8	Trianon Pkwy	Kenrick Manor Dr to deadend near Kenrick Valley Dr	0.04	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
1 - 9	Trianon Pkwy	Kenrick Manor Dr to First Bank lot, road removed	0.08	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Non-Existent
1 - 10	Trianon Pkwy	Watson Rd to First Bank lot	0.05	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
2 - 1	Denny Rd	Lindbergh Blvd to Sappington Rd	0.55	St. Louis	Sunset Hills	Urban	Local Road	Minor Collector
3 - 1	Parker Rd	Old Halls Ferry Rd to Parker Rd Cut-Off	0.07	St. Louis	EWGCOG/ MoDOT	Urban	Local Road	Minor Arterial
3 - 2	Parker Rd Cut-Off	Old Halls Ferry Rd to Parker Rd	0.11	St. Louis	EWGCOG/ MoDOT	Urban	Minor Arterial	Local Road



### Recommended Functional Classification Modifications - Missouri (continued)

Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
4 - 1	SH 21	SH B to SH N	5.32	Jefferson	EWGCOG/ MoDOT	Rural	Planned Principal Arterial	Removal, no plans to construct
5 - 1	Proposed Elm Point Rd Extension	Zumbehl to Harry S Truman Blvd	0.72	St. Charles	EWGCOG/ MoDOT	Urban	Planned Minor Arterial	Removal, no plans to construct
5 - 2	Proposed Fairgrounds Rd	Waters St to Boones Lick Rd	0.39	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Removal, no plans to construct
5 - 3	Proposed Fairgrounds Rd	S. Outer Rd I-70 to Mayfair Rd	0.23	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Removal, no plans to construct
5 - 4	Proposed Queensbrooke Extension	Harvester Rd to N. Outer Rd SH 94	0.56	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Removal, no plans to construct
6 - 1	Proposed Mexico Rd Realignment	High Country Dr to SH P	1.04	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Removal, no plans to construct
6 - 2	Interstate Dr	MO Rte Z to Quail Ridge Pkwy (Outer Rd 64)	1.03	St. Charles	EWGCOG/ MoDOT	Urban	Planned Minor Arterial	Minor Arterial
6 - 3	SH N	Stump Rd to Bryan Rd	0.32	St. Charles	EWGCOG/ MoDOT	Urban	Non-Existent	Minor Arterial
6 - 4	SH N	Stump Rd to S. Outer Rd 364	0.05	St. Charles	EWGCOG/ MoDOT	Urban	Minor Arterial	Non-Existent
6 - 5	S. Outer Rd 364	Winghaven Blvd to Hwy K	2.63	St. Charles	EWGCOG/ MoDOT	Urban	Minor Arterial	Major Collector
6 - 6	Weldon Spring Pkwy	Mergenthal Ct to ~240 ft past O'Fallon Rd	0.43	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Major Collector
7 - 1	Hodiamont Connector	Hodiamont Ave to Skinker Pkwy	0.01	St. Louis City	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
7 - 2	Hodiamont Ave	Connector to Skinker Pkwy	0.10	St. Louis City	EWGCOG/ MoDOT	Urban	Local Road	Major Collector
7 - 3	Enright Ave	Rosedale Ave to Skinker Blvd	0.07	St. Louis City	EWGCOG/ MoDOT	Urban	Local Road	Major Collector
7 - 4	Rosedale Ave	Enright Ave to dead end in Wash U N. Campus lot	0.15	St. Louis City	EWGCOG/ MoDOT	Urban	Major Collector	Local Road

### Recommended Functional Classification Modifications - Missouri (continued)

Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
	Sappington Rd	Davana Dr to Kennerly Rd	0.05	St. Louis	EWGCOG/MoDOT	Urban	Local Road	Minor Arterial
	Davana Dr	Kennerly Rd to Sappington Rd	0.04	St. Louis	EWGCOG/MoDOT	Urban	Local Road	Major Collector
	Kennerly Rd	Davana Dr to Sappington Rd	0.07	St. Louis	EWGCOG/MoDOT	Urban	Major Collector	Local Road
	Hudson Dr	Dacey Dr to End of Hudson Dr East	0.03	St. Louis	EWGCOG/MoDOT	Urban	Major Collector	Local Road
	Dacey Dr	Hudson Dr to Trask Dr	0.32	St. Louis	EWGCOG/MoDOT	Urban	Major Collector	Local Road
	Kerth Rd	Butler Hill Rd to Dead end (missing road segment)	0.63	St. Louis	EWGCOG/MoDOT	Urban	Major Collector	Local Road
	Kerth Rd	Tarlton Dr to Dead end (missing road segment)	0.10	St. Louis	EWGCOG/MoDOT	Urban	Major Collector	Local Road
	Tarlton Dr	Kerth Rd to Mattis Rd	0.44	St. Louis	EWGCOG/MoDOT	Urban	Major Collector	Local Road

### Non-recommended Functional Classification Modifications - Missouri

Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
	Bremerton Rd	Manchester Rd to Litzinger Rd	0.43	St. Louis	Rock Hill	Urban	Local Road	Local Road
	Des Peres Ave	N. Rock Hill Rd to Dead end	0.30	St. Louis	Rock Hill	Urban	Local Road	Local Road
	N. Rock Hill Rd	Manchester Rd to Old Warson Rd	0.35	St. Louis	Rock Hill	Urban	Local Road	Local Road
	McKinley	Manchester Rd to Old Warson Rd	0.42	St. Louis	Rock Hill	Urban	Local Road	Local Road
	Robert Ave	N. Florissant Rd to Averill Ave	0.49	St. Louis	Ferguson	Urban	Local Road	Local Road

### Recommended Functional Classification Modifications - Illinois

Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
8 - 1	Knab Rd	SR 159 to Floraville Rd	4.1	St. Clair	Smithton	Urban	Local Road	Minor Collector
8 - 2	Wherry Rd	SR 158 to Rieder Rd	1.57	St. Clair	EWGCOG/ IDOT	Urban	Local Road	Minor Collector
8 - 3	Rieder Rd	US 50 to Wherry Rd	2.16	St. Clair	St. Clair Co	Urban	Local Road	Minor Collector
9 - 1	3rd St	State St to SH 203	0.68	Madison	EWGCOG/ IDOT	Urban	Local Road	Major Collector
9 - 2	Market St	Broadway to Madison Ave	0.02	Madison	EWGCOG/ IDOT	Urban	Major Collector	Local Road
9 - 3	Madison Ave	Market St to Wayne Lanter Ave	0.06	Madison	EWGCOG/ IDOT	Urban	Major Collector	Local Road
9 - 4	Wayne Lanter Ave	Madison Ave to SH 203	0.61	Madison	EWGCOG/ IDOT	Urban	Major Collector	Local Road
10 - 1	Chalfin Bridge Rd	End of Chalfin Bridge Rd to Bluff Rd / Maeystown Rd	0.03	Monroe	EWGCOG/ IDOT	Rural	Major Collector	Non-Existent
10 - 2	Chalfin Bridge Rd	Bluff Rd to dead end	0.38	Monroe	EWGCOG/ IDOT	Rural	Major Collector	Local Road
10 - 3	Bluff Rd	Chalfin Bridge Rd to Maeystown Rd	0.18	Monroe	EWGCOG/ IDOT	Rural	Local Road	Major Collector

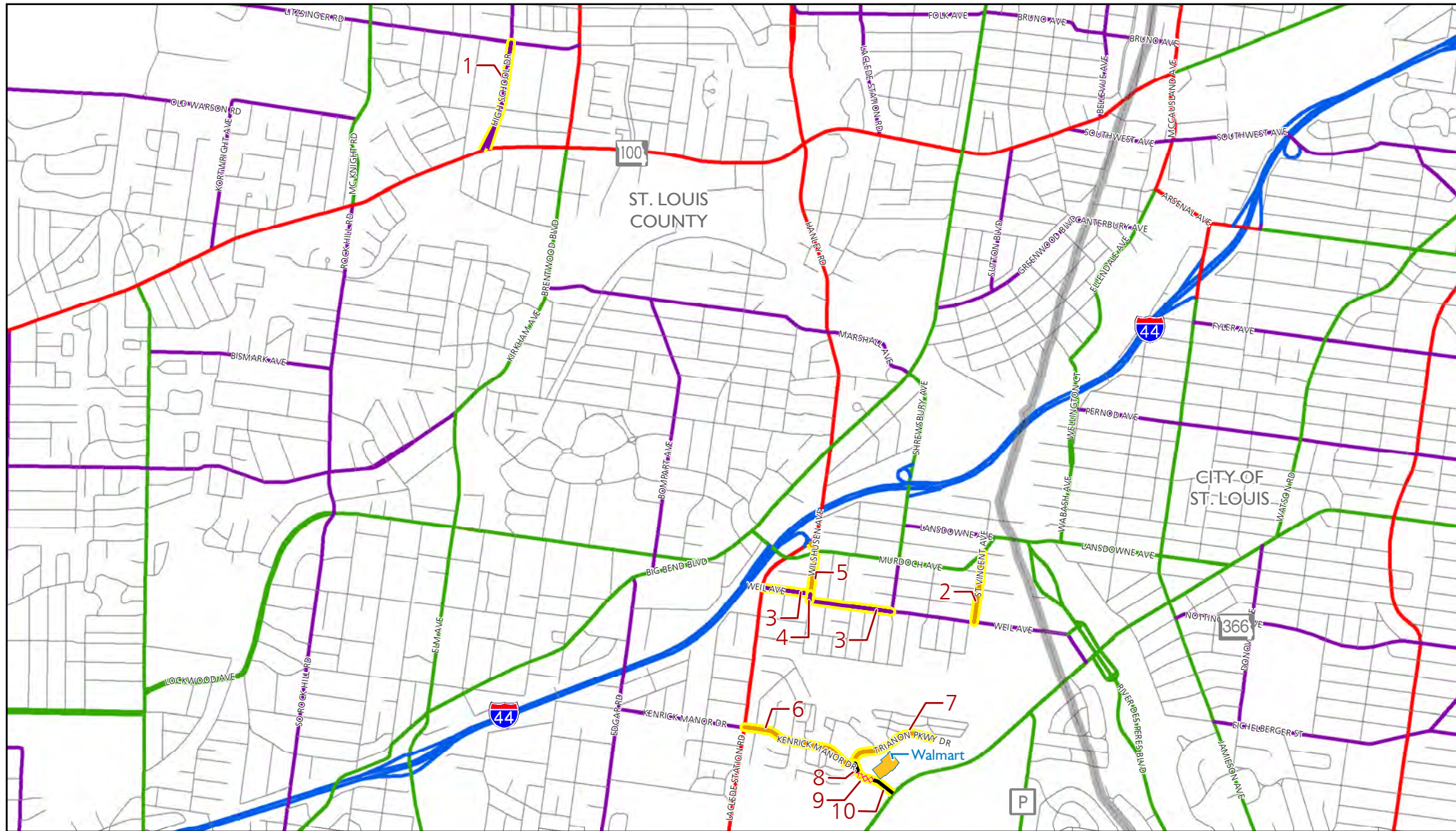
### Non-recommended Functional Classification Modifications - Illinois

Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
	Johnson Rd	Shiloh Sta Rd to Seibert Rd	0.62	St. Clair	Shiloh	Urban	Local Road	Local Road





# Map I - Cities of Brentwood & Shrewsbury, Missouri



## LEGEND

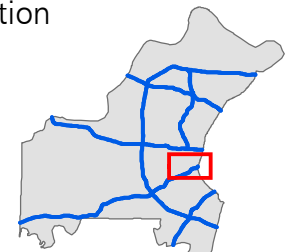
- |                      |                   |
|----------------------|-------------------|
| — Local Roads        | — Major Collector |
| — Interstate         | — Minor Collector |
| — Principal Arterial | XXXX Road Removed |
| — Minor Arterial     | County Boundary   |

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments. This map is entirely within the 2010 urban area boundary.



0 0.25 0.5  
Miles

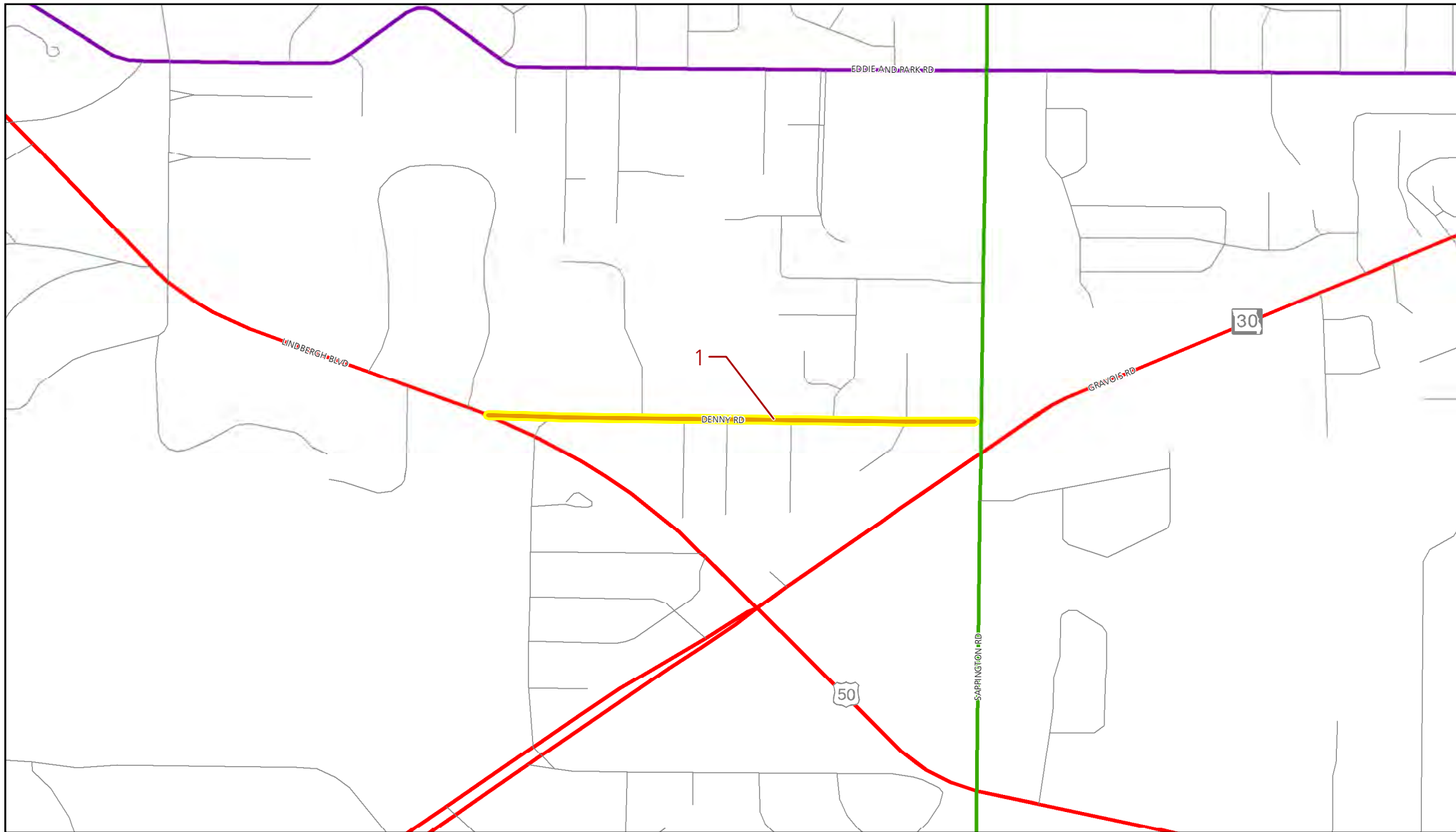
## Location



St. Louis County, Missouri



# Map 2 - City of Sunset Hills, Missouri



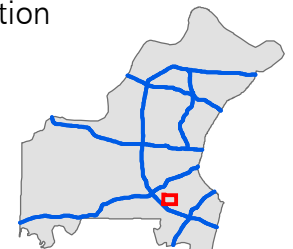
## LEGEND

- Local Roads
- Major Collector
- Principal Arterial
- Minor Collector
- Minor Arterial
- County Boundary

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments. This map is entirely within the 2010 urban area boundary.



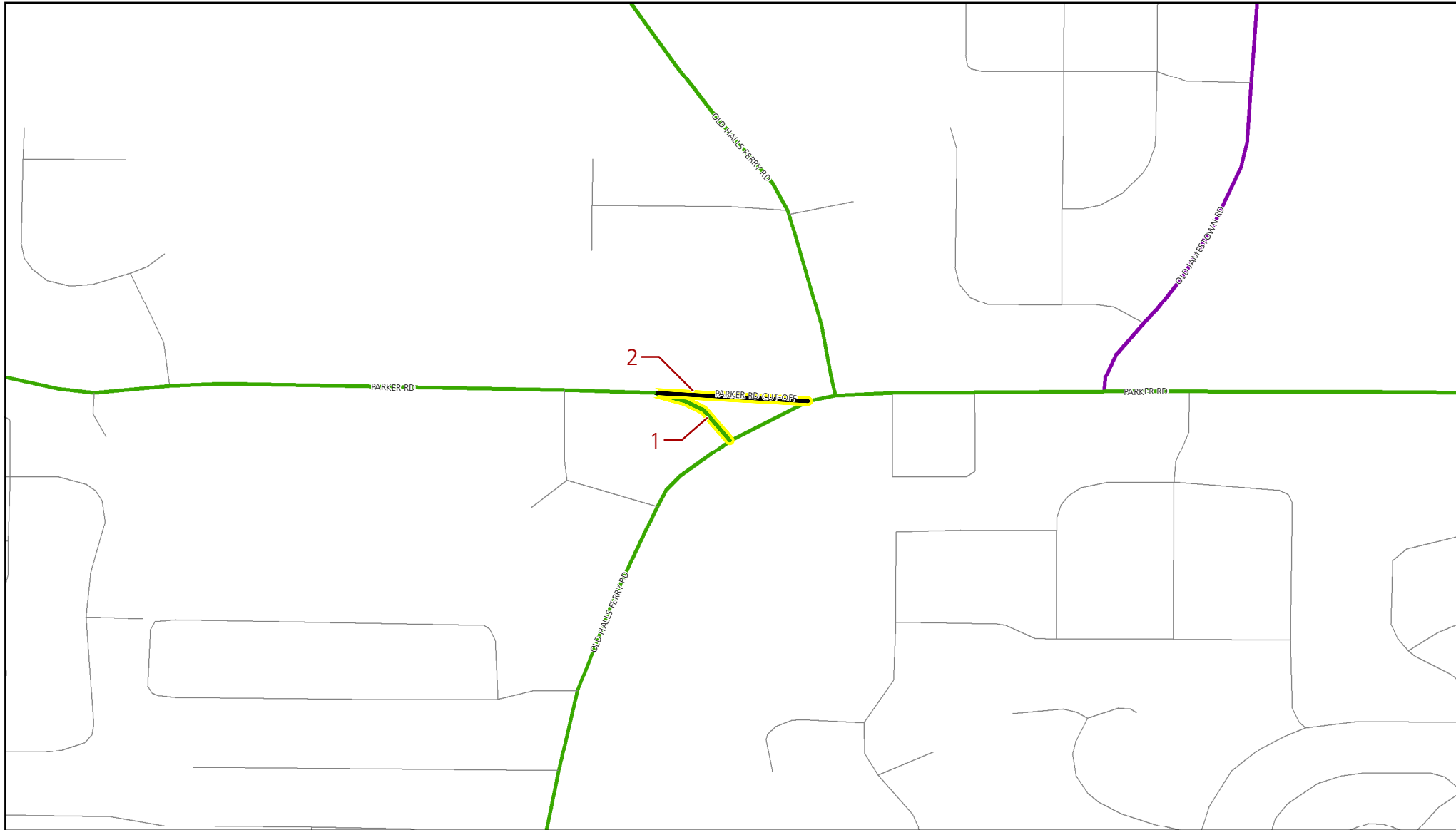
## Location



St. Louis County, Missouri



# Map 3 - City of Black Jack, Missouri



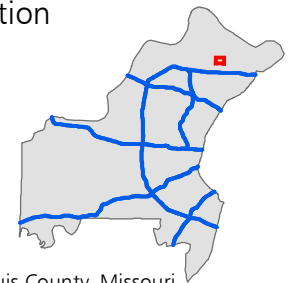
## LEGEND

- Local Roads
- Minor Arterial
- Major Collector
- County Boundary

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments. This map is entirely within the 2010 urban area boundary.



## Location

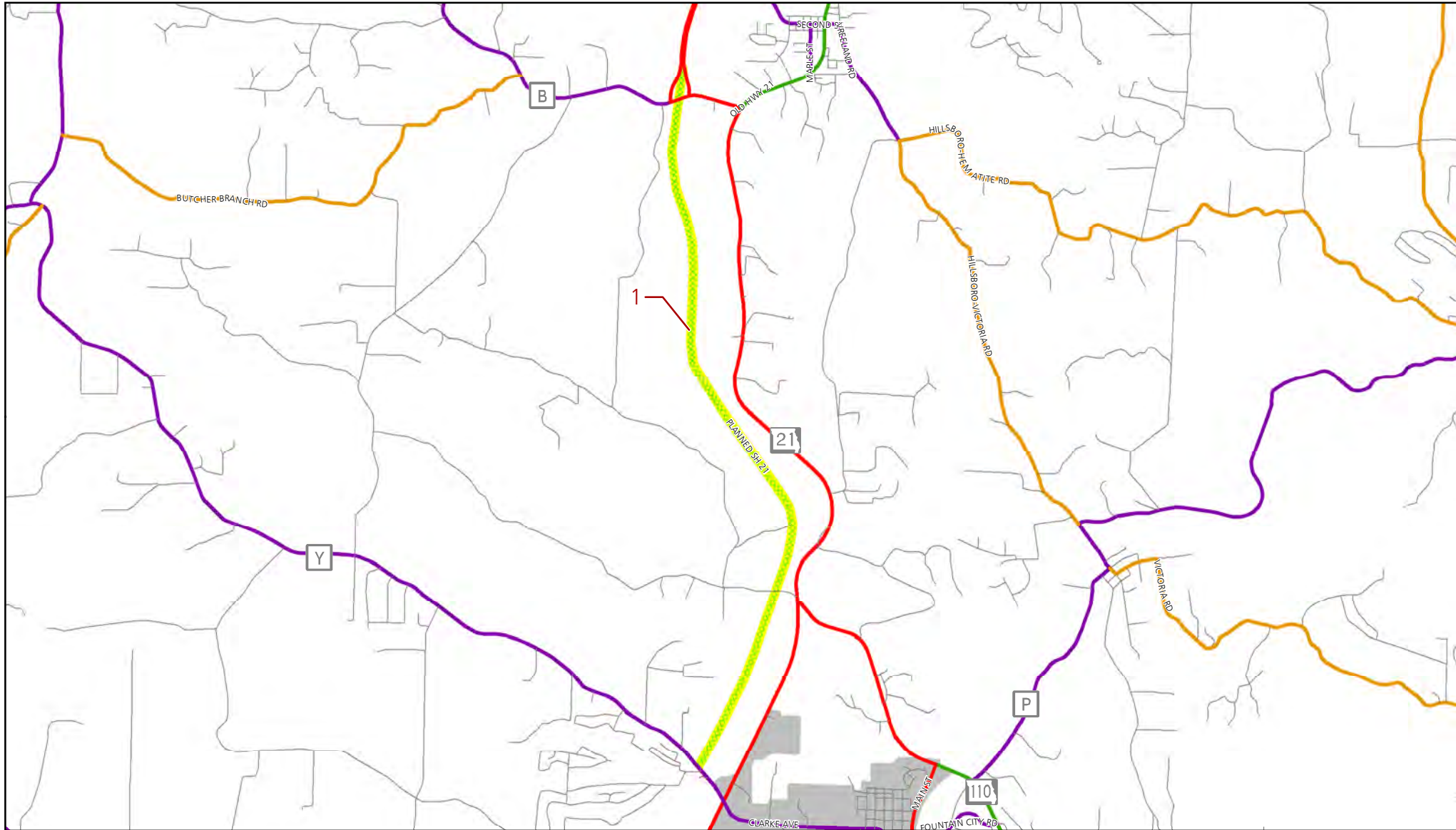


St. Louis County, Missouri





# Map 4 - Jefferson County, Missouri



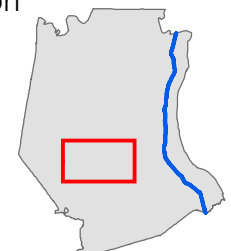
## LEGEND

- Local Roads
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- xxxxx Removed From Plan
- 2010 Urban Boundary

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments.



## Location

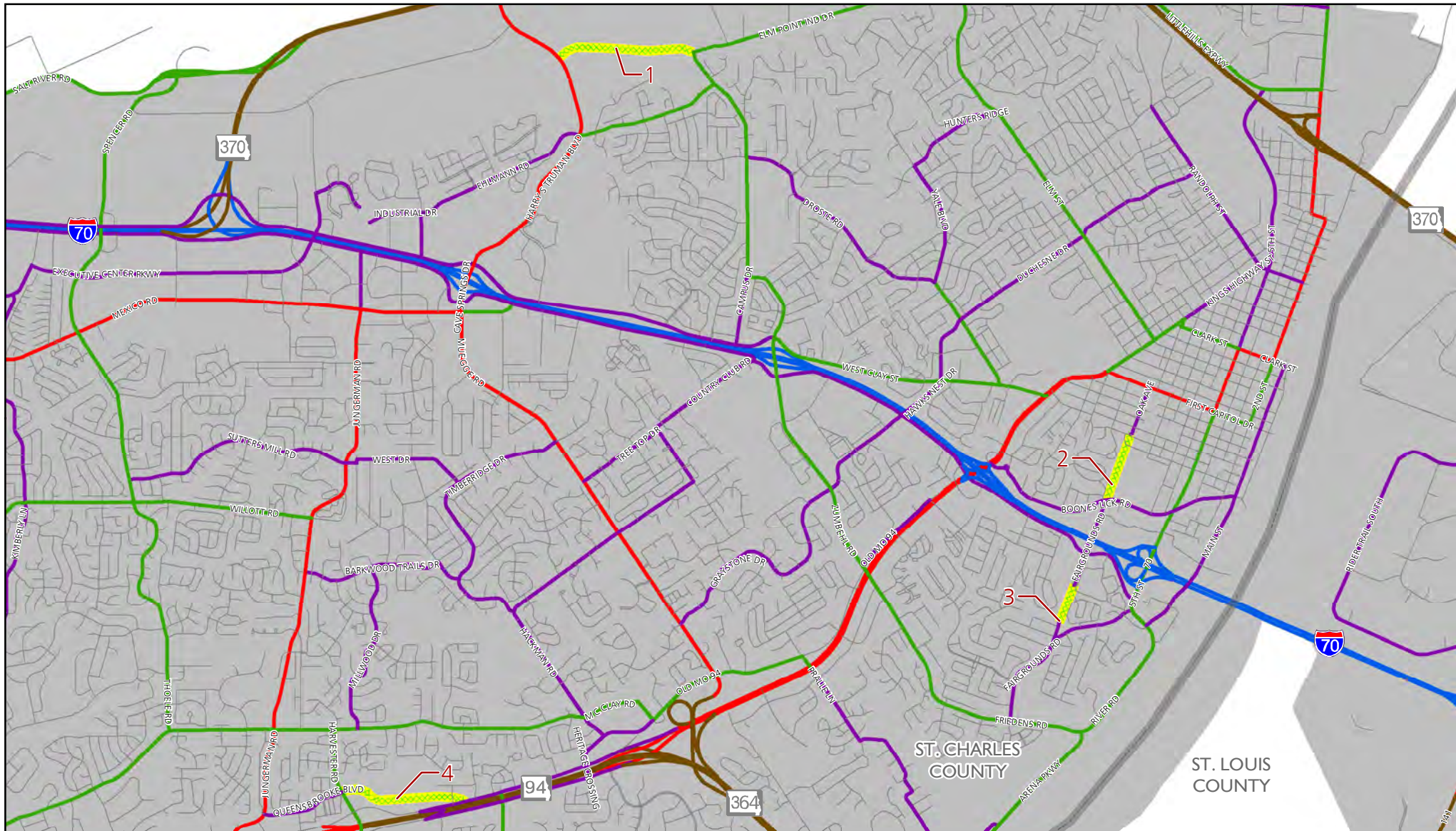


Jefferson County, Missouri





# Map 5 - St Charles & St Peters, Missouri



## LEGEND

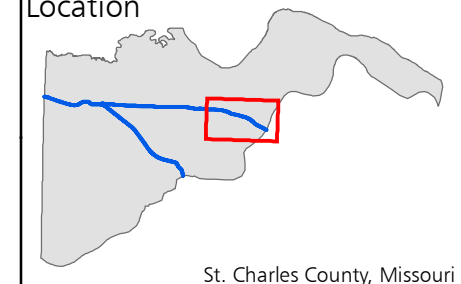
- Local Roads
- Interstate
- Expressway
- Principal Arterial
- Minor Arterial
- Major Collector
- XXXX Removed From Plan
- County Boundary
- 2010 Urban Boundary

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments.



0 0.5 1  
Miles

## Location

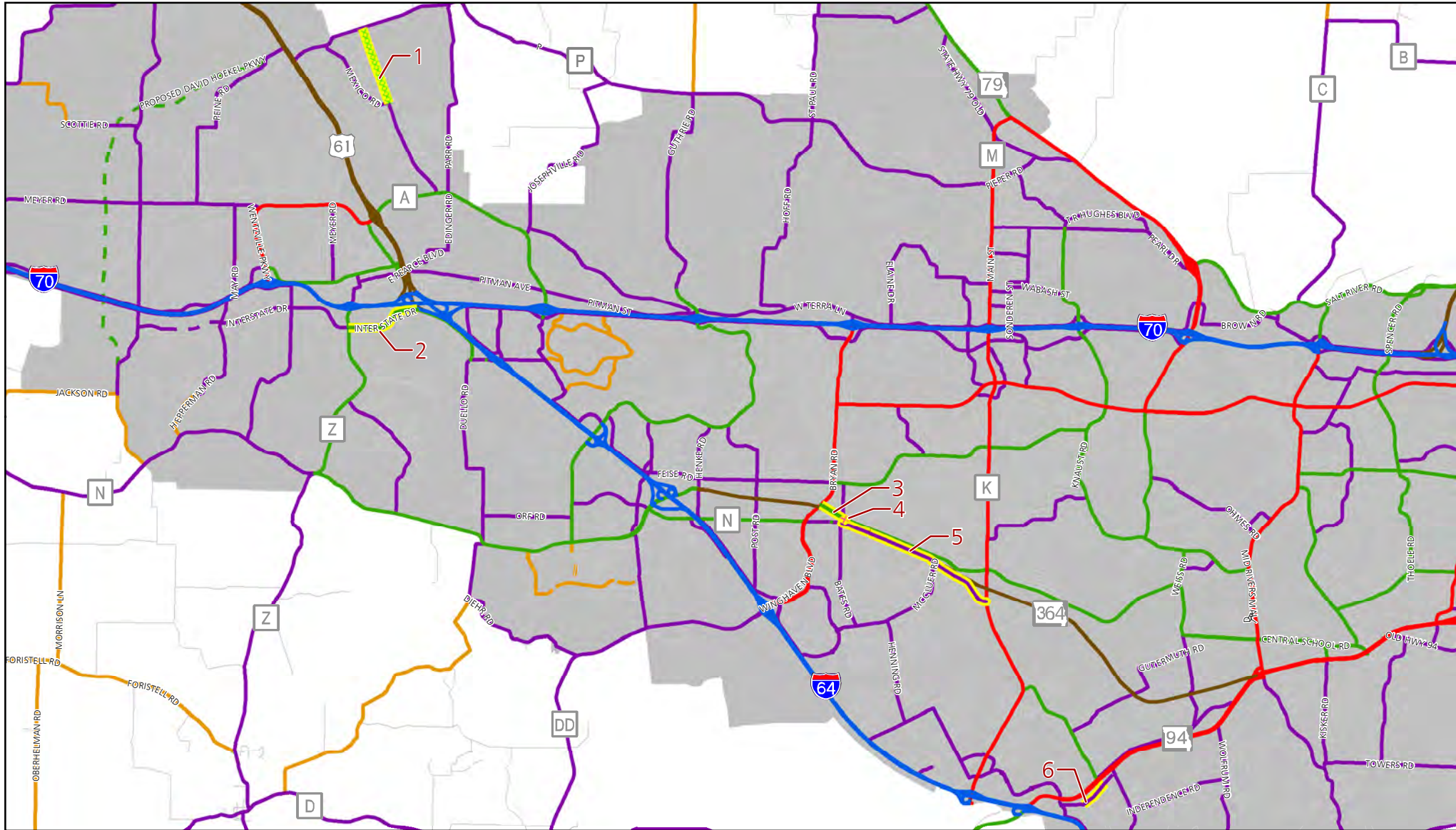


St. Charles County, Missouri





# Map 6 - St Charles County, Missouri



## LEGEND

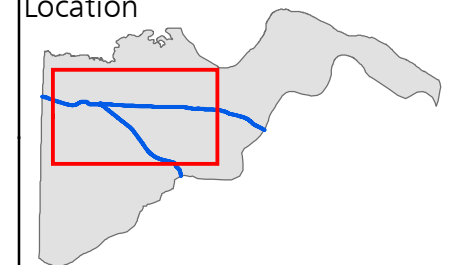
- |                      |                           |
|----------------------|---------------------------|
| — Local Roads        | — Minor Collector         |
| — Interstate         | — Planned Minor Arterial  |
| — Expressway         | — Planned Major Collector |
| — Principal Arterial | xxxx Removed From Plan    |
| — Minor Arterial     | xxxx Road Removed         |
| — Major Collector    | ■ 2010 Urban Boundary     |

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments.



0 1 2  
Miles

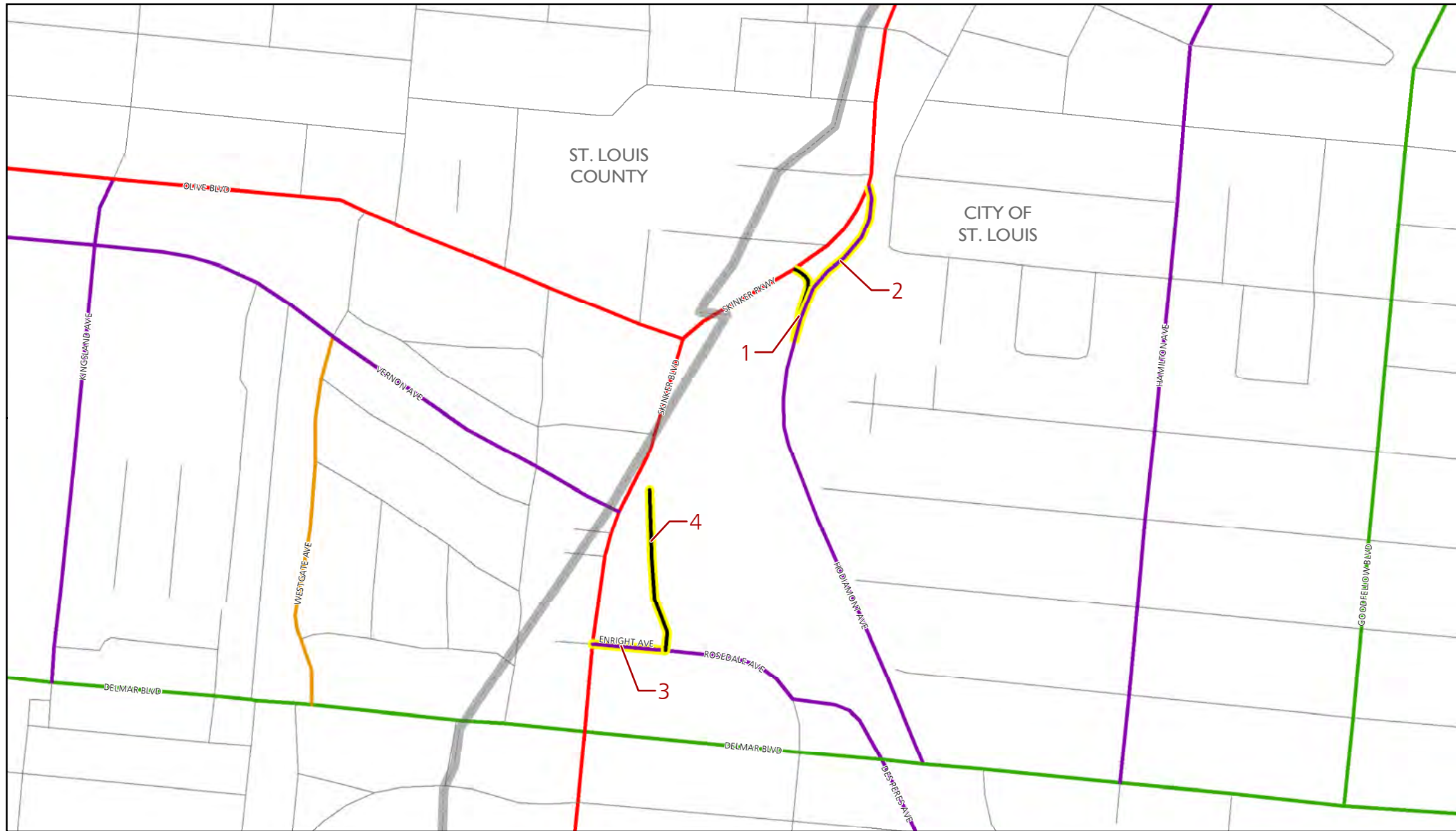
## Location



St. Charles County, Missouri



# Map 7 - City of St Louis, Missouri



## LEGEND

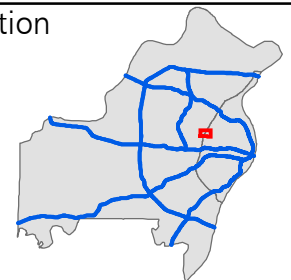
- Local Roads
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- County Boundary

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments. This map is entirely within the 2010 urban area boundary.



0 0.1 0.2  
Miles

## Location

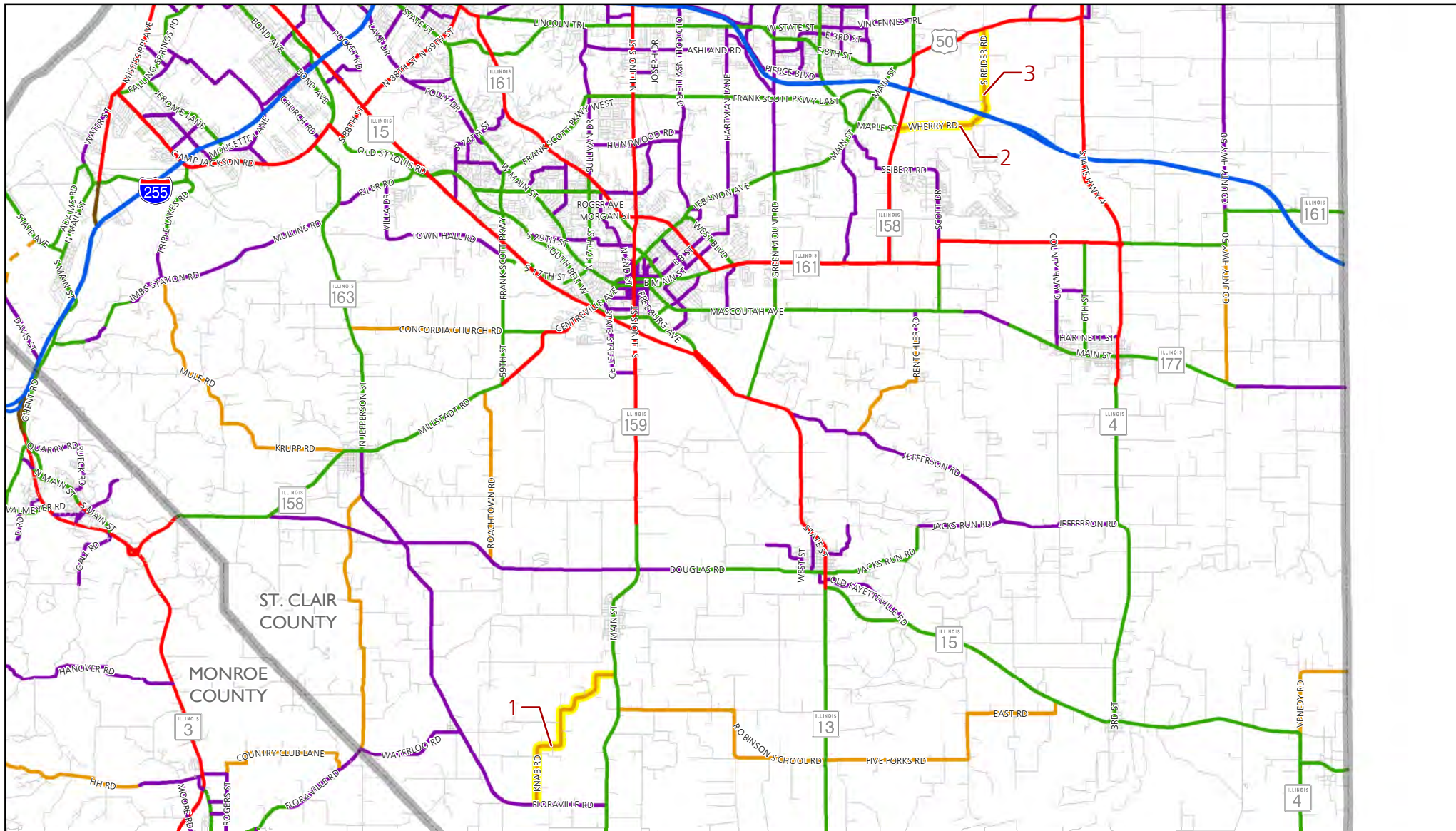


City of St. Louis and St. Louis County, Missouri





# Map 8 - St Clair County, Illinois



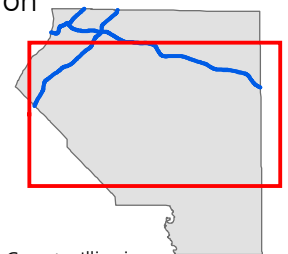
## LEGEND

- Local Roads
- Interstate
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments. This map is entirely within the 2010 urban area boundary.



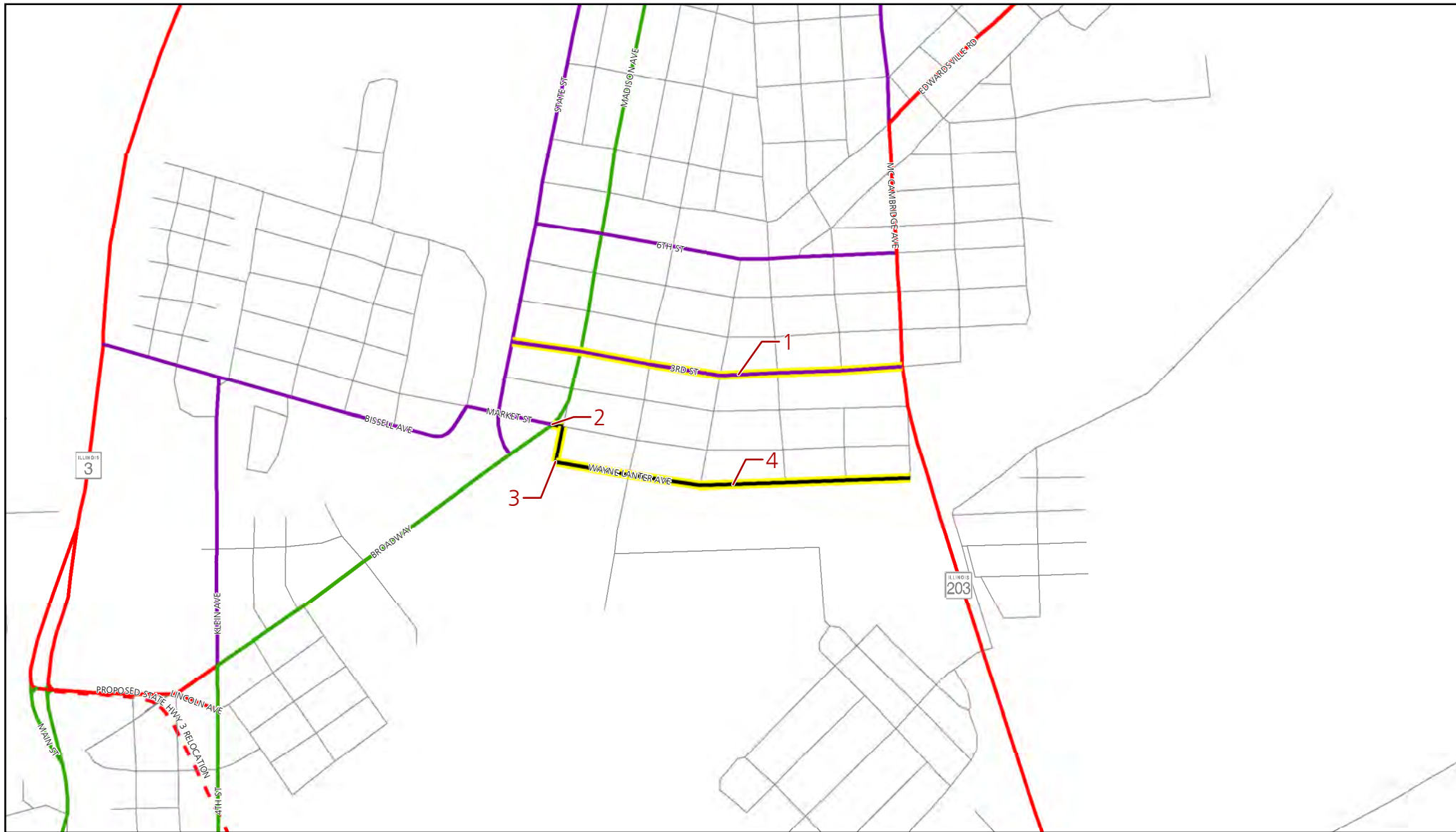
## Location



St. Clair County, Illinois



# Map 9 - Madison County, Illinois



## LEGEND

- Local Roads
- Principal Arterial
- Minor Arterial
- Major Collector
- - - Planned Principal Arterial

Proposed changes to Functional Classification are indicated by **yellow highlighting** on road segments. This map is entirely within the 2010 urban area boundary.



0 0.1 0.2  
Miles

## Location





# Map 10 - Monroe County, Illinois



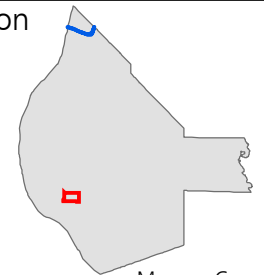
## LEGEND

- Local Roads
- Major Collector
- xxxx Road Removed

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely outside of the 2010 urban area boundary.



## Location



Monroe County, Illinois





## EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

### Chair

Mark A. Kern  
Chairman, St. Clair County Board

### Vice Chair

Ken Waller  
County Executive  
Jefferson County

### 2nd Vice Chair

Alan Dunstan  
Chairman, Madison County Board

### Executive Committee

Steve Ehlmann  
County Executive  
St. Charles County

John Griesheimer  
Presiding Commissioner  
Franklin County

Terry Liefer  
Chairman, Board of Commissioners  
Monroe County

Francis G. Slay  
Mayor, City of St. Louis

Steve Stenger  
County Executive  
St. Louis County

### Members

Scott Douglass  
St. Louis County Municipal League

Mark Eckert  
President, Southwestern Illinois  
Council of Mayors

John Hamm III  
President, Southwestern Illinois  
Metropolitan & Regional  
Planning Commission

Emeka Jackson-Hicks  
Mayor, City of East St. Louis

Reggie Jones  
St. Louis County

Jack Minner  
Madison County

Roy Mosley  
St. Clair County

Lewis Reed  
President, Board of Aldermen  
City of St. Louis

Tom Smith  
Vice President,  
Southwestern Illinois  
Council of Mayors

Jim Terry  
Jefferson County

John White  
St. Charles County

### Regional Citizens

Barbara Geisman  
C. William Grogan

Richard Kellett

John A. Laker

Dave Stoecklin

### Non-voting Members

Roberta Broeker  
Missouri Department of  
Transportation

Edie Koch  
Illinois Department of Commerce  
and Economic Opportunity

John Nations  
Metro

Doug Nelson  
Missouri Office of Administration

Jeffrey South  
Illinois Department of  
Transportation

### Interim Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Calendar Year 2016 East-West Gateway Budget

Date: October 13, 2015

The agency budget will be considered at the upcoming annual meeting by the membership of East-West Gateway, following a recommendation by the Board of Directors. Attached is the Council's proposed budget for the year beginning January 1, 2016. We are proposing a budget of \$9,374,510. Approximately twenty-five percent of this budget will pay for public safety planning, equipment, software and training that will be provided to our member local governments and area first responder entities. An additional twelve percent, for transportation, economic development, and environmental work, will be passed through to other public agencies and planning consultants. The Council's staff and operating costs is projected to be approximately \$5.6 million.

East-West Gateway's budget includes expenditures for work activities included in the FY 2016 Unified Planning Work Program, as well as those activities anticipated to be in the FY 2017 UPWP. We've estimated funding for the Highway Transportation Planning, Environmental, Bioterrorism Hospital Preparedness, and Urban Area Security Initiative programs. Match for the Highway Transportation Planning and Environmental initiatives in the amount of \$376,000 will be provided in the form of cash or in-kind contributions from state and local agencies.

The funds received from the transportation project assessment fee, and the per capita contribution by member counties will be primarily utilized as match for the federal transportation funds. The voluntary contribution by member counties will remain at 12.5 cents per capita. The contribution represents less than four (4.0) percent of the budgeted agency resources for 2016.

Salaries and benefits totaling approximately \$4,893,600 include funding for 59 full time employees (FTE). This represents the same staffing level as budgeted for 2015. The proposed budget also includes a cost of living adjustment (COLA) of 2% for all employees, a 1% raise based on merit, and a projected increase in health insurance of 11%. The COLA and merit raise, along with the associated incremental benefits, are projected to cost \$125,800. We estimate that the net impact to the surplus for 2016 is \$13,200 and the balance of \$112,600 would be provided from the federal, state and other grant funds.

Gateway Tower  
One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451

314-421-4220  
618-274-2750  
Fax 314-231-6120

webmaster@ewgateway.org  
www.ewgateway.org

**Staff Recommendation:** Adoption of the proposed CY2016 budget as proposed; recommend the proposed Calendar Year 2016 budget for adoption at the Annual Meeting on November 18, 2015; and adjustment of the Position Classification Schedule to incorporate the cost of living adjustment of 2%.

**EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS****Budget Summary**  
Resources and Expenditures

Calendar Years 2014 - 2016

	2014 <u>Audited</u>	2015 <u>Estimated</u>	2016 <u>Proposed</u>
<b>RESOURCES:</b>			
Federal Grants	\$ 14,079,537	\$ 7,436,143	7,647,266
State Grants/Appropriations	211,203	297,246	416,240
Local and Private Resources			
Cash-Per Capita	321,407	321,407	321,407
Transportation Project Assessment Fee	170,044	190,547	207,000
Cash-Other	3,985,592	2,898,723	304,595
In-Kind Services	432,826	302,036	307,460
Miscellaneous Income	<u>45,163</u>	<u>25,488</u>	<u>22,300</u>
 Total Resources	 <u>19,245,772</u>	 <u>11,471,590</u>	 <u>9,226,268</u>
 <b>EXPENDITURES:</b>			
Operating Expenses	<u>18,993,214</u>	<u>11,555,385</u>	<u>9,374,510</u>
 Total Expenditures	 <u>18,993,214</u>	 <u>11,555,385</u>	 <u>9,374,510</u>
 Surplus/(Deficit)	 252,558	 (83,795)	 (148,242)
 Net Assets - Beginning of Year	 <u>3,187,029</u>	 <u>3,439,587</u>	 <u>3,355,792</u>
Net Assets - End of Year	<u>\$ 3,439,587</u>	<u>\$ 3,355,792</u>	<u>\$ 3,207,550</u>



**EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS**Detail of Budgeted Resources  
Calendar Year 2016

## FEDERAL GRANTS (Federal portion only):

## Department of Transportation

## Federal Transit Administration

Pass Thru: MoDOT	\$ 3,327,665
IDOT	237,898
METRO	20,834

## Federal Highway Administration

Pass Thru: IDOT	771,956
-----------------	---------

## Department of Homeland Security

## Federal Emergency Management Agency

Pass Thru: Missouri Office of Homeland Security	2,761,554
-------------------------------------------------	-----------

## Department of Health &amp; Human Services

Pass Thru: MoDHSS	409,608
-------------------	---------

## Environmental Protection Agency

Pass Thru: MDNR	82,663
IEPA	35,088

---

\$ 7,647,266

## STATE APPROPRIATIONS/GRANTS

Illinois	242,464
Missouri	173,776

---

416,240

## LOCAL RESOURCES:

## Per Capita (12.5 cents per capita)

City of St. Louis	39,912
Franklin County	12,686
Jefferson County	27,342
Madison County	33,660
Monroe County	4,120
St. Charles County	45,061
St. Clair County	33,757
St. Louis County	124,869

---

321,407

## Transportation Project Assessment Fee

207,000

## Other

304,595

## In-kind Services

307,460

Miscellaneous Income <sup>1</sup>

22,300

## TOTAL RESOURCES

---

**\$ 9,226,268**

<sup>1</sup> (interest, meeting receipts, etc.)

# **EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS**

## **Detail of Budgeted Expenditures Calendar Years 2014-2016**

	2014	2015		2016
	Audited	Budget	Estimated	Budget
Salaries, Benefits	\$ 4,424,954	\$ 4,821,690	\$ 4,558,770	\$ 4,893,600
Grant Funded Equipment and Software	6,738,743	847,760	1,159,440	1,606,730
Public Agencies, Planning Consultants	6,537,805	1,997,425	4,665,835	1,562,545
In-Kind Services (Match)	432,826	344,150	302,035	307,460
Public Agency Training	116,808	154,000	154,075	298,900
Office Lease, Utilities, Maintenance	267,650	261,300	260,575	261,800
Auditing Services	60,000	65,000	65,000	65,000
Meetings, Conferences	59,428	40,795	48,380	42,480
Supplies	71,099	21,500	55,230	39,075
Data Access Services	31,472	33,935	27,195	36,985
Depreciation, Amortization	40,065	34,240	41,565	34,240
Professional Services	18,211	27,200	28,185	32,200
Travel	28,683	25,575	21,790	31,930
Communications and Cellular Service	49,339	22,090	25,700	23,615
Dues, Memberships	19,628	22,325	22,325	22,525
Printing, Reproduction	25,948	20,435	20,540	19,865
Equipment Maintenance & Rental	6,098	17,310	16,020	17,310
Public Notices	22,394	10,350	13,915	16,990
Pension Administration Fee	15,800	15,800	15,800	15,800
Employee Training, Recruitment, & Relocation	325	11,075	5,000	11,075
Business Insurance	9,355	11,000	9,350	10,200
Interest & Miscellaneous Expenses	6,860	4,800	24,665	9,800
Postage and Delivery	5,694	8,685	8,230	9,105
Technical Publications	3,932	4,750	5,140	4,150
Automobile Expense	97	760	625	1,130
	<u>\$ 18,993,214</u>	<u>\$ 8,823,950</u>	<u>\$ 11,555,385</u>	<u>\$ 9,374,510</u>