AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
EXECUTIVE ADVISORY COMMITTEE
TUESDAY, MAY 21, 2013 – 2:00 PM

1. CALL TO ORDER

2. APPROVAL OF MINUTES OF APRIL 16, 2013

3. DISCUSSION ITEMS
   A. Draft FY 2014-2017 Transportation Improvement Program and Regional Air Quality Conformity Determination
   B. Update on the Development of the Regional Congestion Management Process
   C. Consultant Selection and Additional Funding for the Loop Trolley Project
   D. Upcoming STARRS Grant Expenditures

4. ACTION ITEMS
   A. Consultant Selection to Provide Professional Auditing Service to East-West Gateway Council of Governments
   B. Modification of the FY 2013-2016 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – RTP 2040, and the related Air Quality Conformity Determination – Requested by the Missouri Department of Transportation
   C. Regional Security Expenditures

5. OTHER BUSINESS

6. ADJOURNMENT
Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: May 10, 2013

Attached is the Project Notification list for May 2013. The compiled list is a result of the weekly list of projects from the Missouri State Clearinghouse for comments. The listing contains a summary table which includes grant applications, announcements, and public notices. If you have any questions regarding this attachment, please contact Gary Pondrom in the Community Planning department.
<table>
<thead>
<tr>
<th>JURISDICTION</th>
<th>APPLICANT</th>
<th>PROJECT DESCRIPTION</th>
<th>FEDERAL AGENCY</th>
<th>FEDERAL GRANT/LOAN</th>
<th>FUNDING: STATE LOCAL/OTHER</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of St. Louis</td>
<td>Fathers’ Support Center #1310014</td>
<td>Substance Abuse and Mental Health Services Projects of Regional and National Significance - To provide funding for the Offender Reentry Program</td>
<td>HHS</td>
<td>$1,288,680</td>
<td></td>
<td>$1,288,680</td>
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<tr>
<td>St. Charles County</td>
<td>City of Wentzville</td>
<td>Land &amp; Water Conservation Fund - To provide funding for Rotary Park Restroom project</td>
<td>DOI</td>
<td>$75,000</td>
<td>Applicant: $94,500</td>
<td>$169,500</td>
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<tr>
<td>St. Louis County</td>
<td>City of University City</td>
<td>Land &amp; Water Conservation Fund - To provide funding for Millar Park Trail Improvements Project</td>
<td>DOI</td>
<td>$75,000</td>
<td>Applicant: $140,000</td>
<td>$215,000</td>
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<tr>
<td>St. Charles County</td>
<td>City of Cottleville</td>
<td>Land &amp; Water Conservation Fund - To provide funding for Legacy Park Phase II Multi-Sport Field Project</td>
<td>DOI</td>
<td>$57,400</td>
<td>Applicant: $106,600</td>
<td>$164,000</td>
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<tr>
<td>St. Louis County</td>
<td>City of Maplewood</td>
<td>Land &amp; Water Conservation Fund - To provide funding for Yale Passive Park Project</td>
<td>DOI</td>
<td>$48,316</td>
<td>Applicant: $59,054</td>
<td>$107,370</td>
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<tr>
<td>City of St. Louis</td>
<td>St. Louis Metropolitan Police Department #1310032</td>
<td>DNA Backlog Reduction Program - To provide funding for FY 2012 DNA Backlog Reduction Program</td>
<td>DOJ</td>
<td>$344,868</td>
<td></td>
<td>$344,868</td>
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<tr>
<td>St. Louis County</td>
<td>St. Louis County Highways &amp; Traffic Public Works #1310034</td>
<td>Environmental Assessment: Northwest Parkway Environmental Impact Statement and Location Study</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>St. Louis County</td>
<td>City of University City #1311004</td>
<td>Public Safety Partnership and Community Policing Grants - To provide funding for COPS Hiring Program</td>
<td>DOJ</td>
<td>$375,000</td>
<td>Local: $404,603</td>
<td>$779,603</td>
</tr>
</tbody>
</table>
MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
EXECUTIVE ADVISORY COMMITTEE
APRIL 16, 2013

Members Present
Joe Parente, Chair, Madison County
Stephen Gregali, Vice Chair, City of St. Louis
Bruce Carmitchel, IDOT
Chip Casteel, St. Louis RCGA
Tom Curran, St. Louis County
Gary Elmestad, St. Charles County, MO
Jennifer George, St. Charles County
Dave Hutchings, Jefferson County
Joe Hagerty, Madison County
Ed Hassinger, MoDOT
Stephanie Leon Streeter, St. Louis County, MO
Ronald Longley, City of East St. Louis, IL
Pauline Masson, Franklin County
Chris Poehler, Metro
Bill Schnell, MoDOT
Jim Stack, IDOT Dist. 8
Kristy Yates, Jefferson County

Others in Attendance
Tracy Beidleman, Metro
Chip Casteel, St. Louis Regional Chamber
Joe Gray, IDOT Dist. 8
Greg Horn, MoDOT
Randy Lay, St. Clair County
Ken Leiser, St. Louis Post Dispatch
Chris Stockard, Terrorism Early Warning
Bill Welch, Terrorism Early Warning

EWGCOG Staff:
   Ed Hillhouse, Jim Wild, Staci Alvarez, Royce Bauer, Jerry Blair, Mike Coulson, Nick
   Gragnani, Larry Grither, Paul Hubman, Peter Koeppel, Karen Kunkel, Jason Lange,
   MaryGrace Lewandowski, Gyanesh Lama, Sang Gu Lee, Alexis McGrail, Rachael Pawlak,
   Gary Pondrom, John Posey, Mary Rocchio, Himmer Soberanis, Shay Steelman, DJ Wilson,
   David Wilson

CALL TO ORDER

The Executive Advisory Committee was called to order by Chair Joe Parente.

APPROVAL OF MINUTES OF MARCH 19, 2013 MEETING

Motion was made by Mr. Stack, seconded by Mr. Elmestad, to approve the minutes of the March 19,
2013 meeting. Motion carried, all voting aye.
DISCUSSION ITEMS

Update on Poplar Street Bridge/MLK Connector
Ed Hassinger, MoDOT, and Jeffrey Keirn, IDOT, summarized construction associated with the new Mississippi River Bridge, the roadway improvements related to the CityArchRiver initiative, the Martin Luther King Bridge, and the Poplar Street, including timelines and challenges of the various phases of construction slated to occur in conjunction with completion of the projects. Construction of the new bridge is currently on schedule.

St. Louis Regional School Emergency Communications Initiative
Nick Gragnani, STARRS, reported on the feasibility of purchasing and distributing radios to the roughly 1,100 public and private schools in the region for communicating with law enforcement and emergency personnel during major school incidents. He summarized discussions with the STARRS’ communication core group, regional law enforcement personnel, and school representatives related to the feasibility of such a radioprogram. He summarized the cost of the radios, possible reception/frequency issues and retrofit costs, and current and possible funding sources.

Chief Randy Lay, St. Clair County Special Emergency Services, reported on St. Clair County’s partnership with some of its schools to provide radio frequency for emergency communication systems funded by the schools, and how they function. He also provided details about the communication systems currently in operation in Monroe and Madison Counties.

Additional discussion followed regarding the communications capability of school resource officers, and radio frequency coverage testing.

FY 2014-2017 Transportation Improvement Program Development
Jason Lange, EWGCOCG, reported on the development progress of the Transportation Improvement Program (TIP), explaining that all federally funded projects must be contained in the document to access federal funds and move forward to construction. He summarized the development schedule, the local and partner programs included, and the respective funding amounts for each. He advised that, following public participation, the final TIP would be presented to the Board for approval in July.

ACTION ITEMS

Approval of the Fiscal Year 2014 Unified Planning Work Program
Jim Wild, EWGCOCG, summarized staff’s recommendation for approval of the proposed 2014 Unified Planning Work Program, with a budget totaling $22,762,068.

Motion was made by Mr. Elmestad, seconded by Mr. Stack. Motion carried, all voting aye.

Modification of the FY 2013-2016 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – RTP 2040, and the related Air Quality Conformity Determination – Requested by Missouri Project Sponsors
Mr. Lange, EWGCOCG, summarized the following Missouri sponsors’ requests to amend the FY 2013-2016 TIP, RTP 2040 and related Air Quality Conformity Determination to add and/or modify the following projects:
TIP # | Sponsor | Action | Description
--- | --- | --- | ---
5947-13 | MoDOT | Add | St. Louis County - Chesterfield Parkway West, Wild Horse Creek Road to Swingley Ridge Road – Intersection modifications and bridge replacement
5189A-14 | Jefferson County | Add | Jefferson County – Maness Road Bridge, over tributary of Dry Creek – Bridge Replacement
5189B-14 | Jefferson County | Add | Jefferson County – Klondike Road Bridge, over Belew Creek – Bridge replacement
6006-96 | MoDOT | Modify | St. Charles County – MO 364 - Mid Rivers Mall Drive to I-64 – Increase in cost to construct new roadway
6006Z-96 | MoDOT | Modify | St. Charles County – MO 364, Phase 2 – Payback to City of O’Fallon for Right of Way Acquisition on Phase 2

Motion was made by Mr. Hutchings, seconded by Mr. Schnell. Motion carried, all voting aye.

Regional Security Expenditures
Mr. Gragnani, STARRS, summarized staff’s request for the following expenditures, totaling $888,140. The expenditures will be funded from Port Security and UASI grant programs.

<table>
<thead>
<tr>
<th>Action</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contract</td>
<td>Between St. Louis County and East-West Gateway to fund the Critical Infrastructure Coordinator position</td>
<td>$90,000</td>
</tr>
<tr>
<td>Extension</td>
<td>Infrastructure Coordinator position</td>
<td></td>
</tr>
<tr>
<td>Purchase</td>
<td>Reis Environmental – 60 remote area lighting units</td>
<td>$42,500</td>
</tr>
<tr>
<td>Purchase</td>
<td>C&amp;C Group – 2 Microsoft surface tables, three interactive touch screen displays and twenty interactive surface desktop displays</td>
<td>$107,515</td>
</tr>
<tr>
<td>Purchase</td>
<td>Morovision – seven night vision goggles with helmet mounts</td>
<td>$83,125</td>
</tr>
<tr>
<td>Contract</td>
<td>With IL State Police to pay Lawmen’s and Shooters Supply for specialized ballistic helmets on state contract</td>
<td>$25,000</td>
</tr>
<tr>
<td>Contract</td>
<td>McDonough Marine Services – two barges</td>
<td>$540,000</td>
</tr>
</tbody>
</table>

Motion was made by Mr. Longley, seconded by Mr. Hagerty. Motion carried, all voting aye.

OTHER BUSINESS
Mr. Hillhouse, EWGCOG, remarked that the emergency response to the recent Boston bombing was testament to the level of preparedness achieved through UASI planning, and he reminded committee members of the importance of the planning and coordination still required regionally.

Mr. Elmestad reported that Senate Joint Resolution #16, relating to a tax to improve the state highway system, city streets, county roads and the state transportation system, will likely go to the voters in November unless Governor Nixon opts to make it a ballot issue before then.

ADJOURNMENT
Motion was made by Mr. Stack, seconded by Mr. Schnell, to adjourn the meeting. Motion carried, all voting aye.

Respectfully submitted,

[Signature]

Ed Hillhouse
Secretary, Board of Directors
Memo to: Board of Directors
From: Staff
Subject: Draft FY 2014-2017 Transportation Improvement Program and Regional Air Quality Conformity Determination
Date: May 15, 2013

Each year the Board of Directors adopts a Transportation Improvement Program (TIP) that allocates federal funds to transportation projects. The program comprises the first four years of projects and strategies in the regional long-range plan, RTP 2040. Before a project is eligible to receive federal funds it must be included in the TIP.

The draft FY 2014-2017 TIP has been developed using priorities, procedures, policies and structures approved by the Board of Directors and through the adoption of RTP 2040. Staff has worked with project sponsors, funding agencies, and advisory committees to develop the recommended program of projects.

Total Program Summary
The TIP contains 815 new and previously programmed projects totaling nearly $2.087 billion. The majority of these projects (573) are currently programmed in the FY 2013-2016 TIP and are presented for “reprogramming.” With some adjustments, due primarily to revisions in project cost estimates and schedule modifications, all of the projects proposed by sponsors to retain their program status are recommended for reprogramming.

IDOT Program Summary
The program submitted by the Illinois Department of Transportation (IDOT) contains 53 projects at a total cost of $339.1 million. This includes 38 reprogrammed or rescheduled projects and 15 new projects. Road and bridge projects sponsored by IDOT have been reviewed and included in the draft TIP as submitted. Approximately 64% of the IDOT program is designated for preserving the existing infrastructure. Nearly 22% of IDOT’s total program funding is designated for adding capacity to the system, and three-quarters of this is funding for work related to construct a ramp from the eastbound Martin Luther King Bridge to southbound I-55/IL3 and constructing a new interchange at I-64 at Rieder Rd. Nearly six percent of IDOT’s total program funding will address operational and safety needs, while the remaining nine percent is allocated toward projects such as payment to MoDOT for the eastbound lane addition to the Poplar Street Bridge or district-wide engineering set-asides.
MoDOT Program Summary
The program submitted by the Missouri Department of Transportation (MoDOT) contains 178 projects at a total cost of $703.8 million. This includes 120 reprogrammed or rescheduled projects and 58 new projects. Road and bridge projects sponsored by MoDOT have been reviewed and included in the draft TIP as submitted. MoDOT’s total program designates 52 percent of the program for preserving the existing infrastructure and 15 percent to capacity-adding projects. Nearly three-fourths of the major capacity-adding projects include funding for adding lanes to I-64 in St. Louis County between I-270 and MO 340, the addition of another eastbound lane to the Poplar Street Bridge, and ramp improvements to the Poplar Street Bridge complex that would add one additional through lane to I-55. Nearly 14 percent of MoDOT’s total program funding will address operational and safety needs. The remaining 19 percent of MoDOT’s total program is allocated for projects such as studies or payback projects including GARVEE bonds for the Mississippi River Bridge, Safe and Sound, and the I-64 reconstruction.

Transit Program Summary
In Missouri and Illinois, 177 transit projects (138 reprogrammed and 39 new) were submitted for programming. The total cost of the transit projects is $557.8 million. Metro’s program consists of 124 projects at a total cost of $472.5 million, while the program submitted by the Madison County Transit District contains 29 projects at a total cost of $39.5 million. Most of the funding in Metro’s and Madison County Transit District’s programs come from Federal Transit Administration Section 5307 funds. The TIP does not include discretionary transit projects that do not have committed funding. This presents a more realistic financial picture.

The transit program also includes 24 projects at a total cost of $45.8 million. The Loop Trolley makes up a vast majority of these projects with a total cost of $44 million. The other projects include vehicle acquisitions under the Section 5310 programs sponsored by local agencies in Missouri serving elderly and disabled populations in Missouri as well as Section 5316 (Job Access Reverse Commute) and Section 5317 (New Freedom) programs.

Summary of Local Programs
The proposed local Illinois program contains 129 projects (102 reprogrammed and 27 new), with a total cost of $131.9 million. The 27 new projects have a total cost of $19.7 million ($13.6 million in federal funds).

The proposed local Missouri program contains 278 projects at a total cost of $354 million. Included are 175 reprogrammed projects and 103 new projects. The 103 new projects have a total cost of $137.8 million ($106 million in federal funds).
Major Project Summary (Projects over $25 million)

Out of the 815 projects in the draft TIP, ten projects have programmed costs that exceed $25 million. These projects account for 16.4 percent of the total program. These projects are summarized below.

<table>
<thead>
<tr>
<th>Sponsor/TIP #</th>
<th>Title – Limits – Description</th>
<th>Total Cost</th>
<th>Year Construction Programmed</th>
</tr>
</thead>
<tbody>
<tr>
<td>MoDOT/6063A-12</td>
<td>MO 47 – Over Missouri River – Replace Bridge</td>
<td>$57,139,000</td>
<td>2017</td>
</tr>
<tr>
<td>Loop Trolley</td>
<td>Loop Trolley – Missouri History Museum to Trinity – Construct streetcar</td>
<td>$44,000,000</td>
<td>2014</td>
</tr>
<tr>
<td>IDOT/6069A-15</td>
<td>I-64 – at Riede Road – Construct new interchange</td>
<td>$40,000,000</td>
<td>2014</td>
</tr>
<tr>
<td>MoDOT/5917B-14</td>
<td>I-44 from Hampton Ave to Murdoch – Pavement and Bridge Improvements</td>
<td>$35,400,000</td>
<td>2015</td>
</tr>
<tr>
<td>MoDOT/5479C-13</td>
<td>I-64 – Poplar Street Bridge eastbound – Bridge and ramp improvements, add Lane</td>
<td>$33,798,000</td>
<td>2016</td>
</tr>
<tr>
<td>Dupo/4593-08</td>
<td>Davis Ferry Rd – at I-255 – Build new interchange</td>
<td>$27,700,000</td>
<td>2017</td>
</tr>
<tr>
<td>Metro/4331-07</td>
<td>Radio Communications</td>
<td>$27,406,000</td>
<td>2014</td>
</tr>
<tr>
<td>IDOT/5162A-14</td>
<td>I-255 – Horseshoe Lake Rd to I-270 - Resurfacing</td>
<td>$26,100,000</td>
<td>2017</td>
</tr>
<tr>
<td>MoDOT/5310-11</td>
<td>I-64 – MO 340 to I-270 – Add lanes</td>
<td>$25,821,000</td>
<td>2014</td>
</tr>
<tr>
<td>IDOT/5504-15</td>
<td>I-70 – 2.5 miles east of I-55/70 to 0.1 miles west of Prairie Rd</td>
<td>$25,000,000</td>
<td>2015</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$342,364,000</strong></td>
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</table>
Financial Capacity
The TIP is required to be financially constrained, with reasonable assurance that funds will be available to implement the proposed projects in a given year. Staff has evaluated the federal funds programmed in the TIP with regard to amounts authorized in federal legislation and anticipated federal spending limitations. The proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years and funding categories.

To the greatest extent possible, the state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Further, each of the local implementing agencies has submitted written certification indicating that non-federal matching funds are available for their respective projects. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project “wish lists.”

Air Quality Conformity Analysis
Since the St. Louis region is designated as a non-attainment Area for air quality the TIP must be analyzed to determine its conformity with air quality plans and objectives. The projects in the proposed transportation program meet the applicable air quality conformity requirements.

Public Participation
The public will be able to review the draft FY 2014-2017 TIP and Air Quality Conformity Determination through several different means, including downloading copies from the Council’s website. Also, six public open house meetings are planned for the month of June, one in each of the Missouri counties and one to cover the three Illinois counties. At these meetings, copies of the draft documents, as well as explanatory tables, charts, and maps, will be available for review, discussion, and comment. All open house meetings will run from 4:00 p.m. until 7:00 p.m.

- Thursday, June 6, 2013: St. Charles County – St. Peters City Hall, One St. Peters Centre Blvd, St. Peters, MO 63376
- Wednesday, June 12, 2013: Jefferson County - Hillsboro City Hall, 101 Main Street, Hillsboro, MO 63050
- Tuesday, June 18, 2013: St. Louis County - Webster Groves Community Center, 33 E. Glendale (Cheyenne Room), Webster Groves, Missouri 63119
- Wednesday, June 19, 2013: Franklin County – Franklin County Government Center, 400 E. Locust, Union, MO 63084
The locations and dates for the open house meetings of the draft FY 2014-2017 TIP and Air Quality Conformity Determination will be posted on the Council’s website, in the Council’s Local Government Briefings newsletter and advertised in local newspapers. A virtual public open house will be available on the East-West Gateway web site beginning Thursday, June 6, 2013. All of the documents, charts, tables and maps available at the public meetings will be available online through the virtual public open house. The public comment process begins on Friday, May 31, 2013 when TIP and Air Quality Conformity documents are posted to the East-West Gateway web site and will close Friday, July 5, 2013.

The draft Final FY2014-2017 TIP and Air Quality Conformity Determination are available on the East-West Gateway website at the following links, respectively:

http://www.ewgateway.org/download/Draft%20FY%2014-17%20TIP/

http://www.ewgateway.org/download/Draft%20FY%2014-17%20Air%20Quality%20Conformity%20Determination/

Approval of final FY 2014-2017 TIP and Air Quality Conformity Determination

Following the public meetings in June, staff will bring the final FY 2014-2017 TIP and air quality conformity determination to Board of Directors in July for final approval.
Memo to: Executive Advisory Committee  
From: Council Staff  
Subject: Consultant Selection and Additional Funding for the Loop Trolley Project  
Date: May 15, 2013

In 2011 the Council received $2.88 million from the $24.99 million Federal Transit Administration Urban Circulator Grant designated for the Loop Trolley’s construction. That $2.88 million, matched by revenues from the Loop Trolley Transportation Development District (TDD), was for completing the trolley’s design and preparing the necessary documentation to carry the project into construction. The Council entered into contracts with CH2M Hill and the Loop Trolley Company (LTC) to conduct the work. CH2M Hill was tasked with completing the technical design work, while the LTC was responsible for project management and technical documentation. Because of significant design changes and other issues, the tasks contemplated under both contracts are not complete, and additional procurements and funding are needed to finalize the design and finish the project documentation.

On April 24, the Council issued a request for proposals for vehicle procurement services and a request for qualifications to develop key project documents related to the Loop Trolley project. Responses to these requests are due on May 15. Council staff will evaluate the responses and prepare a selection recommendation for the Board of Director’s consideration.

In addition EWG needs to complete the trolley’s final design and obtain a favorable readiness to bid determination from FTA. In order to accomplish this we will need to amend CH2M Hill’s contract to cover work required due to unforeseen circumstances. While there is funding in the original grant to cover some of the costs of extending CH2M Hill’s contract and of entering into new agreements with firms responding to the Council’s requests for proposals/qualifications, additional funds will be needed from the TDD. Staff will request authorization from the Board of Directors for the following:

- to accept additional funding from the TDD
- to contract with CH2M Hill for additional funds
- to contract for vehicle procurement services
- to negotiate and contract for development of final project documents
Memo to: Board of Directors  
From: Staff  
Subject: STARRS Grant Expenditures  
Date: May 15, 2013

Since 2003 STARRS has managed the Department of Homeland Security’s (DHS) Urban Areas Security Initiative (UASI) grant program for the St. Louis metropolitan region. To be eligible for grant funding, DHS requires that an Urban Area Work Group be designated to oversee the distribution of UASI grant funds. The STARRS Board of Directors fulfills this role by working with the eight STARRS subcommittees to determine the regional projects and programs that will receive UASI funding.

Staff is currently managing three UASI fiscal year grants; these are FY 2010, FY 2011 and FY 2012. In order for the region to receive this funding, grant applications were developed that outlined investment justifications for each fiscal year describing the regional Homeland Security projects to receive funds. The projects must be tied to terrorism mitigation, response and recovery initiatives. There can be a “dual use” purpose, i.e., the project can enhance response to natural, technological and man made disasters. However, the main objective of the project must be directly tied to terrorism. In addition, emergency response resources obtained through the grant funds are considered to be regional assets. What one agency receives with the grant funds must be available to any department or agency in our eight county region upon request.

All purchases made through the DHS grant funding and managed by STARRS are competitively bid in accordance with the East-West Gateway procurement policy. Many times items are purchased under the budgeted amounts. In addition, the STARRS’ committees receive funding from other sources causing some projects to be removed from the grant funding. This creates unspent funds that must be redistributed to the remaining investment justifications within the grant application. The Department of Homeland Security does not allow the creation of new projects that were not described in the original grant application as an investment justification.

Recently, staff notified the STARRS Finance committee that there are funds remaining in the FY 2010 UASI budget that must be spent by July 31, 2013. Therefore, the STARRS Finance Committee met on Thursday, May 9th to identify the equipment expenditures that were shovel ready and can be funded with the remaining unspent funds within the grant timelines. Therefore, the committee determined that the following equipment purchases would be made:
• Video camera & second air conditioning unit for St. Clair County, Illinois Mobile Command Post

• Regional cache of chain saws consisting of 30 chain saws in various sizes to be staged with the St. Clair County Emergency Services Unit.

• Mobile Routers that provide wifi access in emergency response vehicles to be distributed to EMS agencies across the region.

• Radiation Detection and Identification Instrument for the region’s seven hazmat teams.

• Law enforcement tactical operations emergency response cargo truck for storage and transportation of tactical gear.

• Law enforcement bomb team explosive ordinance disposal bomb suit ensembles with helmet communications systems.

• Law enforcement bomb team storage containers for explosive

• Law enforcement bomb team bomb disabling tool kits

• Law enforcement bomb disrupter systems and bomb mitigation tool kits

• Public Health Points of Dispensing (POD) Equipment consisting of portable area lighting systems, sidewalk signs, freestanding displays, and automated external defibrillator equipment with supplies.

• Urban Search and Rescue sustainment equipment consisting of replacement blades, batteries, self contained breathing apparatus air bottles, ropes, and personal protection equipment.

More detailed information will be provided in the June Regional Security Expenditures memo. However because the purchases must be made prior to the FY 2010 grant deadline of July 31, 2013 we wanted to advise the Executive Advisory Committee and Board of Directors in advance of their July meetings.
To: Board of Directors
From: Staff
Subject: Modification of the FY 2013-2016 Transportation Improvement Program (TIP) – Requested by the Missouri Department of Transportation
Date: May 15, 2013

The Missouri Department of Transportation (MoDOT) is requesting to revise the FY 2013-2016 TIP, RTP 2040, and related Air Quality Conformity Determination to add nine new projects funded through the Safe Routes to School (SRTS) Program.

New Projects

MoDOT recently selected nine projects from the St. Louis District for funding through the SRTS Program. The SRTS program is intended to enable and encourage children, including those with disabilities, to walk and bicycle to school and to make walking and bicycling to school safer and more appealing. The program is available for schools serving Kindergarten through 8th grade. SRTS projects are selected after a statewide review and competition and receive up to 100 percent federal reimbursement.

There are two types of SRTS projects: infrastructure and non-infrastructure. Infrastructure projects are capped at $250,000 federal reimbursement and include construction of sidewalks, bicycle facilities, and traffic calming and speed reduction improvements. Non-infrastructure projects are capped at $25,000 federal reimbursement and include activities that encourage walking and bicycling to school, including traffic education and enforcement, student sessions on bicycles and pedestrian safety. The nine new projects are summarized below:

<table>
<thead>
<tr>
<th>TIP#/ Sponsor</th>
<th>Title-Limits</th>
<th>Description of Work</th>
<th>County</th>
<th>Federal Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>5961A-14/# New Haven</td>
<td>New Haven Middle School Sidewalk – MO 100 to School Entrance</td>
<td>Construct sidewalk (Infrastructure)</td>
<td>Franklin</td>
<td>$74,850</td>
<td>$74,850</td>
</tr>
<tr>
<td>5961B-14/# St. Louis County</td>
<td>Larimore Road – Trampe Ave to Gerona Ct</td>
<td>Construct sidewalk (Infrastructure)</td>
<td>St. Louis</td>
<td>$250,000</td>
<td>$271,844</td>
</tr>
</tbody>
</table>
## New Projects

<table>
<thead>
<tr>
<th>TIP#/Sponsor</th>
<th>Title-Limits</th>
<th>Description of Work</th>
<th>County</th>
<th>Federal Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>5961C-14/</td>
<td>Great Rivers Greenway</td>
<td>Construct multi-use path (Infrastructure)</td>
<td>St. Louis</td>
<td>$250,000</td>
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<tr>
<td>5961D-14/</td>
<td>St. Charles Blackhurst &amp; Hardin School Sidewalk – W. Adams and Boschert Dr</td>
<td>Construct sidewalk (Infrastructure)</td>
<td>St. Charles</td>
<td>$250,000</td>
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<td>5961E-14/</td>
<td>Arnold Tenbrook Rd – Jeffco Blvd to Arnold Tenbrook Rd</td>
<td>Construct sidewalk (Infrastructure)</td>
<td>Jefferson</td>
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<td>5961F-14/</td>
<td>MoDOT-Trailnet Webster Groves – Avery, Bristol, Clark, Hudson, &amp; Webster Grvs Computer School</td>
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<td>5961H-14/</td>
<td>MoDOT-Trailnet Walking &amp; Biking – Education and encouragement</td>
<td>Educate teachers and parents of K-8 students (Non-Infrastructure)</td>
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<td>5961I-14/</td>
<td>Lake Saint Louis Green Tree Elementary School</td>
<td>Bike/ped safety and education (Non-Infrastructure)</td>
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**TOTAL** $1,160,920 $1,232,764

### Staff Recommendation

Staff recommends that the FY 2013-2016 TIP, *RTP 2040*, and related Air Quality Conformity Determination be revised to add nine new projects as summarized above and detailed in the attachment. These projects are exempt with regard to air quality.
May 15, 2013

Amendment # 0513-041
TIP # 5961A-14

PROJECT SPONSOR: New Haven

ACTION REQUESTED: Revise FY 2013 & 2014 of the FY 2013-2016 TIP to add a project

TITLE: New Haven Middle School Sidewalk

LIMITS: MO 100 to school entrance

DESCRIPTION: Construct sidewalk

COUNTY: Franklin

FUNDING SOURCE: Safe Routes to School Program (SRTS)

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AIR QUALITY CONFORMITY: Exempt – Bicycle and pedestrian facilities (§ 93.126)

STAFF RECOMMENDATION: Approval
May 15, 2013

Amendment # 0513-042
TIP # 5961B-14

PROJECT SPONSOR: St. Louis County

ACTION REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: Larimore Road Sidewalk

LIMITS: Trampe Ave to Gerona Ct

DESCRIPTION: Construct sidewalk

COUNTY: St. Louis

FUNDING SOURCE: Safe Routes to School Program (SRTS)

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AIR QUALITY CONFORMITY: Exempt – Bicycle and pedestrian facilities (§ 93.126)

STAFF RECOMMENDATION: Approval
May 15, 2013

Amendment # 0513-043
TIP # 5961C-14

PROJECT SPONSOR: Great Rivers Greenway

ACTION REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: Tesson Ferry Rd Connector

LIMITS: Sperring Middle School to Lindbergh

DESCRIPTION: Construct multi-use path

COUNTY: St. Louis

FUNDING SOURCE: Safe Routes to School Program (SRTS)

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AIR QUALITY CONFORMITY: Exempt – Bicycle and pedestrian facilities (§ 93.126)

STAFF RECOMMENDATION: Approval
May 15, 2013

Amendment # 0513-044
TIP # 5961D-14

PROJECT SPONSOR: St. Charles

ACTION REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: Blackhurst/Hardin School Sidewalks

LIMITS: Along W. Adams and Boschert Dr

DESCRIPTION: Construct sidewalk

COUNTY: St. Charles

FUNDING SOURCE: Safe Routes to School Program (SRTS)

<table>
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AIR QUALITY CONFORMITY: Exempt – Bicycle and pedestrian facilities (§ 93.126)

STAFF RECOMMENDATION: Approval
May 15, 2013

Amendment # 0513-045
TIP # 5961E-14

PROJECT SPONSOR: Arnold

ACTION REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: Tenbrook Road Sidewalk

LIMITS: Jeffco Blvd to Arnold Tenbrook Rd

DESCRIPTION: Construct sidewalk

COUNTY: Jefferson

FUNDING SOURCE: Safe Routes to School Program (SRTS)

<table>
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AIR QUALITY CONFORMITY: Exempt – Bicycle and pedestrian facilities (§ 93.126)

STAFF RECOMMENDATION: Approval
May 15, 2013

Amendment # 0513-046
TIP # 5961F-14

PROJECT SPONSOR: MoDOT/Trailnet

ACTION REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: Webster Groves

LIMITS: Avery, Bristol, Clark, Edgar, Hudson Elementary School and Webster Groves Computer School

DESCRIPTION: Bike/ped safety and education

COUNTY: St. Louis

FUNDING SOURCE: Safe Routes to School Program (SRTS)

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AIR QUALITY CONFORMITY: Exempt – Grants for training and research programs (§ 93.126)

STAFF RECOMMENDATION: Approval
May 15, 2013

Amendment # 0513-047
TIP # 5961G-14

PROJECT SPONSOR: MoDOT/Trailnet

ACTION REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: Dutchtown Schools

LIMITS: Meramec, Woodward, and Froebel Schools

DESCRIPTION: Bike/ped safety and education

COUNTY: St. Louis City

FUNDING SOURCE: Safe Routes to School Program (SRTS)

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AIR QUALITY CONFORMITY: Exempt – Grants for training and research programs (§ 93.126)

STAFF RECOMMENDATION: Approval
May 15, 2013

Amendment # 0513-048
TIP # 5961H-14

PROJECT SPONSOR: MoDOT/Trailnet

ACTION REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: Walking and biking – Education and Encouragement

LIMITS: N/A

DESCRIPTION: Educate parents and teachers of students of K-8 schools

COUNTY: Multi-County-Missouri

FUNDING SOURCE: Safe Routes to School Program (SRTS)

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AIR QUALITY CONFORMITY: Exempt – Grants for training and research programs (§ 93.126)

STAFF RECOMMENDATION: Approval
May 15, 2013

Amendment # 0513-049
TIP # 5961I-14

PROJECT SPONSOR: Lake Saint Louis

ACTION REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: Bike/Ped Safety and Education at Green Tree Elem.

LIMITS: Green Tree Elementary School

DESCRIPTION: Bike/ped safety and education

COUNTY: St. Charles

FUNDING SOURCE: Safe Routes to School Program (SRTS)

<table>
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AIR QUALITY CONFORMITY: Exempt – Grants for training and research programs (§ 93.126)

STAFF RECOMMENDATION: Approval
Memo to: Board of Directors  
From: Staff  
Subject: Regional Security Expenditures  
Date: May 15, 2013

We are requesting authorization to expend funds for regional security that will improve the region’s preparedness and response capabilities. Funding for these expenditures will come from the U.S. Department of Health and Human Services, Assistant Secretary of Preparedness and Response (ASPR) program grant and the U.S. Department of Homeland Security’s Urban Area Security Initiative (UASI) and Port Security grant programs. Attachment A summarizes these purchases totaling $500,681. Also attached is a summary description of all budgeted expenditures from the UASI grants (Attachment B).

1. Critical Response Teams – Law Enforcement

**Chemical, Biological, Radiological, Nuclear (CBRNE) Chemical Protection Equipment** – We are requesting approval to purchase 22 CBRNE Chemical Protection garments for the St. Charles County Sheriff’s Department, the St. Louis Metropolitan Police Department and the St. Louis County Police Department. The garments provide protection against chemical and biological agents when used during an attack involving an improvised explosive device containing a toxic substance. Total cost will not exceed $39,600.

**Electronic Control Unit for Forward Looking Infra-Red Camera System (FLIR)** – The St. Louis Metro Air Support Unit is equipping each helicopter in the fleet with the FLIR camera system. The cameras have been purchased; however, there is a need to purchase the electronic control units which allows the pilot to control the movement of the FLIR camera. This purchase includes camera mounting frame and shock collars that prevent the camera from excessive vibration from the helicopter. Total cost will not exceed $97,368.

**Night Vision Monoculars** – We are requesting approval to purchase 22 Night Vision Monoculars for the St. Louis Metropolitan Police Department and the St. Louis County Police Department. These helmet mounted night vision goggles allow law enforcement tactical operations officers to function in situations with low or no light environments. The equipment allows the officer to scout terrain and select safe
routes of passage that minimize injuries during searches. Total cost will not exceed $60,037.

**Thermal Imaging Viewers** – We are requesting approval to purchase three Thermal Imaging Viewers for the Franklin County Sheriff’s Department, the St. Louis Metropolitan Police Department, and the St. Louis County Police Department. These lightweight portable thermal imagers are designed specifically for law enforcement tactical or SWAT team deployments. The viewers are capable of identifying images in areas that are located in dense foliage, night environments and indoors. They are ideal in locations where smoke, fog, and snow have caused obscured vision. The Thermal Imaging Viewers provide a long-range sight capability that is critical in a tactical law enforcement operation. The equipment functions in distances up to 1,800 meters. Cross assignment with the fire service thermal imaging viewers is not practical as the equipment is not readily available on a timely manor. Additionally, because of safety concerns, firefighters cannot operate their thermal imaging equipment alongside the forward element of the SWAT team. Total cost will not exceed $13,725.

2. **Critical Response Teams – Urban Search and Rescue**

**Urban Search and Rescue (USAR) Portable Radios** – We are requesting approval to purchase portable radios for the St. Louis Regional Heavy Rescue Task Force. Fourteen (14) Motorola Dual Band 700/800MHz & VHF portable radios with accessories including batteries, battery chargers, remote speaker microphones and carrying cases will be purchased for the fourth USAR Swift Water Rescue team and will be housed with the Sullivan Fire Protection District in Franklin County, Missouri. Total costs will not exceed $76,733.

3. **Hospital Medical Surge**

**Remote Area Lighting** – Last month the Board approved the purchase of 60 battery operated remote area light units for the region’s hospitals. These self-contained portable lights have a floodlight mounted on a seven-foot collapsible tripod mast. The unit comes with a nickel hydride battery that provides lighting for three to six hours depending on the light output setting. Because the cost of portable radios for the hospitals was less than what was budgeted, the hospitals have requested additional remote area lighting. Therefore we are requesting approval to purchase additional remote area lighting units for the region’s hospitals at a cost of $42,500. This will increase the updated amount not to exceed to $85,000 ($42,500 that was previously approved plus an additional $42,500 on this request).
Ambulance Strike Team/Medical Task Force Leader Training – We are requesting approval to fund two Ambulance Strike Team/Medical Task Force Leader training classes for hospital and Emergency Medical Service (EMS) personnel within the St. Louis Urban Area. Each of the two-day courses will be presented to 30 students. The target audience for these classes includes hospital emergency department personnel, EMS directors, St. Louis Medical Operations Center (SMOC) Duty Officers, and healthcare personnel who are involved in coordinating patient transport from an incident scene to a hospital or between hospitals. This training will provide the skills necessary to lead and coordinate EMS transport during large scale incidents with multiple injuries, ensuring that medical triage, on-scene medical care, and transportation to hospitals takes place in the most effective and efficient way possible. The total cost will not exceed $21,018.

4. Port Security Grant Program

The St. Louis Area Maritime Security Committee oversees the distribution funds from the Department of Homeland Security, Port Security grant program. To enhance the capabilities of the local and state agencies that respond to critical incidents within the Port of St. Louis, we are seeking authorization to purchase the following equipment:

Generator and Light Plant Systems - We are requesting approval to purchase three electrical generators with lighting systems. This equipment consists of a six-kilowatt diesel generator with a 4,000 watt light tower that extends 30 feet. The equipment will be mounted on trailers that will be staged in the City of St. Louis, Missouri and St. Clair County, Illinois and available for regional response when requested. Total costs will not exceed $34,700.

5. St. Louis Regional Fusion Center Terrorism Early Warning Group

Legal Consulting Services - The St. Louis Terrorism Early Warning (TEW) Group is a regional public safety partnership consisting of law enforcement, fire, emergency medical, public health, emergency management agencies, and private sector entities that are considered to be targets for acts of terrorism. As a regional intelligence fusion center, the TEW provides a multi-jurisdictional approach to the collection, analysis and dissemination of information used to detect and defend against acts of terrorism. The TEW places great consideration on issues of privacy, civil liberties, and civil rights when gathering, analyzing, and disseminating law enforcement intelligence data.
We are requesting approval to enter into a sub-grant award with St. Louis County, Missouri for legal consultation services to monitor the TEW’s intelligence gathering and dissemination methods and provide legal advisory and instructional services as they relate to the TEW’s Privacy, Civil Rights and Civil Liberties policy. The total cost of the subaward will not exceed $75,000 for the period of June 1, 2013 through July 31, 2014.

**Project Manager for St. Louis Regional Automated License Plate Reader (ALPR) System**– This part-time position will facilitate and oversee the implementation of a regional law enforcement automated license plate reader database that will allow law enforcement agencies across the region to share information currently stored in numerous computer systems. ALPR systems consist of a high-speed camera that captures images of vehicle license plates. Once captured, internal software queries a database of license plates. If the license plate is of interest to law enforcement an alert notifies the officer that there is a match on the law enforcement wanted list.

The ALPR Manager position requires an in-depth knowledge of the operations, capabilities, restrictions and maintenance of the ALPR cameras and systems. The ALPR manager will work with regional law enforcement agencies to solicit their participation while managing the progress of the system.

The Richmond Heights Police Department has agreed to provide the ALPR Project Manager on a part time basis and has agreed to accept a sub-grant award. Therefore, we are requesting approval to enter into a sub-grant award with the City of Richmond Heights, Missouri for the Automated License Plate Reader Project Manager. The total cost will not exceed $40,000 for the period of June 1, 2013 through July 31, 2014.

All of the purchases described in this memo are being made in accordance with the agency’s procurement policy.

**Staff Recommendation:** Staff recommends that the Board approve the expenditure of funds as follows:

- for the purchase of 22 Chemical Protective Garments from Simmons Law Enforcement in an amount not to exceed $39,600;
• for the purchase of one FLIR Electronic Control Units, two shock collars, and two FLIR mounts from FLIR Systems Inc. in an amount not to exceed $97,368;

• for the purchase of 22 Night Vision Monoculars from Lawmen's Shooters' Supply in an amount not to exceed $60,037;

• for the purchase of three Thermal Imaging Viewers from Simmons Law Enforcement in an amount not to exceed $13,725;

• for the purchase of 14 Dual Band radios with batteries, battery chargers, remote speaker microphones and carrying cases from Motorola Solutions, Inc in an amount not to exceed $76,733;

• for the purchase of 60 remote area lighting units from Reis Environmental in an amount not exceed $42,500;

• allow the Executive Director to enter into a contract with BCFS Health and Human Services to provide two Ambulance Strike Team/Medical Task Force Leader training classes for an amount not to exceed $21,018;

• for the purchase of three electrical generators with lighting systems from Mike’s Generators in an amount not to exceed $34,700;

• for the sub-award to St. Louis County for the costs associated with the Legal Consulting Services in an amount not to exceed $75,000;

• for the sub-award to Richmond Heights, Missouri for the Automated License Plate Reader System Project Manager in an amount not to exceed $40,000;

for a total amount not to exceed $500,681 from the Hospital Preparedness, Port Security and UASI grant programs.
## ATTACHMENT A

### Expenditures for Equipment and Services

**May 13, 2013**

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**Total UASI Expenditures:** $402,463  
**Total ASPR Expenditures:** $63,518  
**Total PSGP Expenditures:** $34,700

Categories:

1. Critical Response Teams - Law Enforcement
2. Critical Response Teams - Urban Search and Rescue
3. Hospital Medical Surge
4. Port Security
5. St. Louis Terrorism Early Warning Group
### Critical Response Teams

A key goal under the UASI Strategy is to strengthen our critical response teams. We have largely accomplished this goal with hazardous materials and heavy rescue equipment and training. These teams are capable of responding to terrorist attacks, industrial accidents or natural disasters like earthquakes and tornados. Another element of critical response includes medical supplies for mass casualty incidents. The MCI trailers represent the first stage of meeting this need for the EMS community. Also included is equipment for Incident Management Teams that will consist of emergency responders from all disciplines. These mobile teams are activated to support emergency responders managing an event where the event continues over many hours or days.

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<td>1,836,000</td>
<td>1,337,427</td>
<td>0</td>
<td>498,573</td>
</tr>
</tbody>
</table>

### Law Enforcement Tactical Team Equipment

There are 7 law enforcement tactical response units in the region which need communications, tactical lights and personal protective equipment. Three of the teams will receive tactical vehicles and Metro Air Support will receive a helicopter and other equipment to support response to a variety of terrorist incidents.

<table>
<thead>
<tr>
<th></th>
<th>Total Budgeted</th>
<th>Prior amount approved by EWG Board</th>
<th>This request</th>
<th>Remaining to be approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>Misc equipment:</td>
<td>5,647,507</td>
<td>5,354,156</td>
<td>210,730</td>
<td>82,621</td>
</tr>
<tr>
<td>Tactical vehicles:</td>
<td>4,194,668</td>
<td>4,194,668</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Interoperable Communications

A variety of projects come within the description of Interoperable Communications. Radio caches, satellite phones and video conferencing and the Land Mobile Radio Communications Plan are included, as well as a microwave tower backbone system.

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Radios, phones,</td>
<td>7,902,005</td>
<td>7,902,005</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>video conf. etc:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Microwave system:</td>
<td>8,003,740</td>
<td>7,808,642</td>
<td>0</td>
<td>195,098</td>
</tr>
<tr>
<td>Radio Plan:</td>
<td>674,300</td>
<td>674,300</td>
<td>0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### The Virtual EOC

The virtual EOC strengthens regional collaboration on a day to day basis through a web based interactive network that links the region's eight EOC's and numerous other users for planning, preparing for and responding to an incident. In future years we hope to add a robust Geographic Information System capability.

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5,422,438</td>
<td>5,278,534</td>
<td>0</td>
<td>143,904</td>
</tr>
</tbody>
</table>
### ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative through Fiscal Year 2012

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Total Budgeted</th>
<th>Prior amount approved by EWG Board</th>
<th>Remaining to be approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Patient Tracking</td>
<td>$2,422,320</td>
<td>$2,422,320</td>
<td>$0</td>
</tr>
<tr>
<td>Patient Tracking allows emergency medical services and hospitals to rapidly enter data about a patient into a secure wireless web-based tracking system. The data includes identification, triage condition and transport information and allows the hospitals to balance patient loads and provide information to families.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Universal ID Project</td>
<td>557,812</td>
<td>557,812</td>
<td>0</td>
</tr>
<tr>
<td>This system provides a uniform identification card for fire, law enforcement and volunteers with credential information embedded in the card.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expand Public Health Capabilities</td>
<td>2,788,052</td>
<td>2,434,631</td>
<td>353,421</td>
</tr>
<tr>
<td>Local public health agencies are working to prepare the region and protect citizens and first responders in the event of bioterrorism and natural diseases. Work is underway to establish an automated syndromic surveillance system for the early detection of naturally occurring or man made disease outbreaks.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mass Casualty Equipment, Medical Supplies and Software for Hospitals</td>
<td>2,399,599</td>
<td>1,901,629</td>
<td>497,970</td>
</tr>
<tr>
<td>Hospitals are preparing the region for a response to a medical surge or mass casualty incident (MCI) by staging emergency response trailers that are equipped with medical supplies, cots and bedding at selected hospitals for deployment anywhere in the St. Louis region. In addition, the hospitals will dispense medicine to employees, their families and patients in the event of a large-scale bioterrorist or naturally occurring illness. The hospitals have software that will help with the dispensing of this medicine and the management of an MCI when it occurs.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disaster Incident Management System for Hospitals and Tactical Response</td>
<td>1,831,624</td>
<td>1,604,500</td>
<td>227,124</td>
</tr>
<tr>
<td>The disaster incident management software system provides a tactical incident management capability for hospitals and response teams that includes federally required forms and plans. For the hospital systems it also includes a regional bed tracking capability.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative through Fiscal Year 2012

<table>
<thead>
<tr>
<th>Project</th>
<th>Total Budgeted</th>
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<th>This request</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Terrorism Early Warning Center</strong></td>
<td>2,165,582</td>
<td>$1,388,798</td>
<td>$115,000</td>
<td>$661,784</td>
</tr>
<tr>
<td><strong>Citizen Preparedness</strong></td>
<td>$2,292,718</td>
<td>2,061,155</td>
<td>0</td>
<td>231,563</td>
</tr>
<tr>
<td><strong>Regional Coordination Planning</strong></td>
<td>1,486,996</td>
<td>899,910</td>
<td>0</td>
<td>587,086</td>
</tr>
<tr>
<td><strong>Exercises</strong></td>
<td>455,000</td>
<td>371,500</td>
<td>0</td>
<td>83,500</td>
</tr>
<tr>
<td><strong>Training</strong></td>
<td>3,535,608</td>
<td>3,193,062</td>
<td>0</td>
<td>342,546</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>$71,184,413</strong></td>
<td><strong>$66,384,261</strong></td>
<td><strong>$402,463</strong></td>
<td><strong>$4,397,689</strong></td>
</tr>
</tbody>
</table>

1 This total represents the sum of UASI funds awarded for equipment and contractual obligations for fiscal years 2003 - 2012. The schedule represents the cumulative amount spent, from both open and closed grants, on major projects since the inception of the Homeland Security Grant Program.

The TEW is operated by the St. Louis Metropolitan Police Department and the St. Louis County Police Department and serves as a central clearinghouse for information and intelligence to help detect and prevent acts of terrorism.

This program includes Citizen Emergency Response Teams and other similar teams designed to educate the public about disaster preparedness and train them to assist their neighbors. Expenditures include equipment and training to help citizens learn to respond to hazards as part of a team in their neighborhood or workplace, and public information. The program also includes the sheltering project which brings generators and shelters into the region to protect citizens who need shelter.

Includes regional emergency coordination planning, mutual aid improvements, public information and enhancements to critical infrastructure protection.

Two regional exercises occurred on August 9-10 2006 at Busch Stadium and Olivette. In addition, Community Emergency Response Teams (CERT) exercises were added in FY06.

Most disciplines have received and will continue to attend training activities to enhance their skills. Included are heavy rescue, hazmat, incident management teams, law enforcement, public health and hospitals.