

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
EXECUTIVE ADVISORY COMMITTEE
TUESDAY, FEBRUARY 18, 2014 – 2:00 AM

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES OF JANUARY 21, 2014**
- 3. DISCUSSION ITEMS**
 - A. Development of the Fiscal Year 2015-2018 Transportation Improvement Program
 - B. Update of the Council's Title VI Program
 - C. Illinois Division of Traffic Safety - Drive for Tomorrow
- 4. ACTION ITEMS**
 - A. Appointment of Officers for 2014
 - B. Modification of the FY 2014-2017 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – *RTP 2040*, and the related Air Quality Conformity Determination – Requested by the Illinois Department of Transportation
 - C. Modification of the FY 2014-2017 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – *RTP 2040*, and the related Air Quality Conformity Determination – Requested by the Missouri Department of Transportation
 - D. Regional Security Expenditures
- 4. OTHER BUSINESS**
- 5. ADJOURNMENT**



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: February 17, 2014

Attached is the Project Notification list for February 2014. The compiled list is a result of the weekly list of projects from the Missouri State Clearinghouse for comments. The listing contains a summary table which includes grant applications, announcements, and public notices. If you have any questions regarding this attachment, please contact Gary Pondrom in the Community Planning department.

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**Project Reviews for East-West Gateway Council of Governments
February 2014**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE LOCAL/OTHER	TOTAL
St. Louis County and City of St. Louis	Epworth Children & Family Services, Inc. #1407024	Transitional Living for Homeless Youth - To provide funding for the Epworth Transitional Living Program	HHS	\$200,000	\$22,222	\$222,000
St. Louis County	Child Center - Marygrove #1407026	Transitional Living for Homeless Youth - To provide funding for Marygrove's Transitional Living Program	HHS	\$200,000	Applicant: \$79,223 State: \$525,571 Local: \$1,707,749 Income: \$209,492	\$2,722,035
City of St. Louis	City of St. Louis Mental Health Board of Trustees #1407031	Substance Abuse and Mental Health Services Projects of Regional and National Significance - To provide funding for Mental Health and Housing Transformation	HHS	\$329,790		\$329,790
Jefferson County	County of Jefferson #1407032	Substance Abuse and Mental Health Services Projects of Regional and National Significance - To provide funding for Jefferson County Adult Drug Court Expansion Project	HHS	\$60,709		\$60,709
City of St. Louis	Carr Square Tenant Corp. #1407047	Economic Development_Support for Planning Organizations - To provide funding for the Jonas Hubbard, Jr. Food Opportunity Center	DOC	\$40,000	Applicant: \$20,000 Other: \$20,000	\$80,000
City of St. Louis	Maternal, Child and Family Health Coalition of Metro St. Louis #1407048	Healthy Start Initiative - To provide funding for the Healthy Start Network of St. Louis	HHS	\$1,119,917		\$1,119,917

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE JANUARY 21, 2014

Members Present

Steve Gregali, *Vice-Chair*, City of St. Louis
Tracy Beidleman, Metro
Tom Curran, St. Louis County
Gary Elmestad, St. Charles County
Tim Fischesser, St. Louis County Municipal League
Joe Gray, IDOT, Dist. 8
Dave Hutchings, Jefferson County
Steve Johnson, St. Louis Regional Chamber
Stephanie Leon Streeter, St. Louis County
Ronald Longley, City of East St. Louis, IL
Pauline Masson, Franklin County
Bill Schnell, MoDOT
Kevin Terveer, SIMAPC

Others in Attendance

Greg Horn, MoDOT

EWGCOG Staff:

Ed Hillhouse, Jim Wild, Royce Bauer, Ross Friedman, Nick Gragnani, Paul Hubberman, Medora Kealy, Peter Koepfel, Karen Kunkel, Sang Gu Lee, Christopher Michaels, Anna Musial, Rachael Pawlak, Sonya Pointer, Larry Ringering, Mary Rocchio, Shay Shindler, Himmer Soberanis, Julie Stone, DJ Wilson, David Wilson, Aaron Young

CALL TO ORDER

The Executive Advisory Committee was called to order by Chair Joe Parente.

APPROVAL OF MINUTES OF OCTOBER 23, 2013 MEETING

Motion was made by Mr. Schnell, seconded by Mr. Elmestad, to approve the minutes of the October 23, 2013 meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Recap of 2013 and Challenges for 2014

Ed Hillhouse, EWGCOG, provided brief overviews of the progress and status of various projects in 2013 and 2014, including the new Mississippi River Bridge, Great Streets Initiative projects, the St. Louis regional microwave network design (interoperable communications), the regional freight study, and EWGCOG's *Where We Stand* publication. He advised of staff's recommendation to hold separate Board workshops in the near future to address advancing recommendations from the freight study, and to determine EWGCOG priorities for 2014 and beyond.

Additional discussion followed regarding determining topics for the retreats.

Mr. Gregali complemented staff on their work on the interoperable communications project.

Missouri Initiative Petition and Transportation Project Priority Setting Process

Jim Wild, EWGCOG, described the initiative petition in Missouri to raise funding for transportation. The proposed one cent sales tax initiative will be placed on the November ballot if the requisite numbers of signatures are obtained. Total revenue collected would be distributed five percent to counties, five percent to municipalities, and 90 percent across the state based on MoDOT's current funding allocation formulas. He reported that staff is currently working with different groups across the region to develop an evaluation process to prioritize projects and to generate a list of projects to be funded under the proposed tax scenario. The list of projects is to be provided to the Missouri Transportation Commission by July 1, 2014.

Additional discussion followed regarding concerns about inadequate funding distribution locally and whether a formula process change would address the issue; and reports that the petition has been abandoned in favor of a ¾ cent tax legislative bill.

Missouri Department of Transportation State Transportation Improvement Program Development and Cost-Share Program

Greg Horn, MoDOT, summarized current and future transportation funding needs and the projected shortfalls due to declining revenue sources and uncertain federal funding. He reported that MoDOT has reduced its number of employees, facilities, and equipment, and has redirected services and budget in anticipation of shortfalls, and the State of Missouri has suspended its cost share program and will not be adding any new projects to its STIP in 2014.

Additional discussion followed regarding MoDOT's role in securing funding, the viability of increasing user fees, and how the Highway Trust Fund's insolvency affects the region's sub allocated funding.

ACTION ITEMS

Modification of the FY 2014-2017 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan - RTP 2040, and the related Air Quality Conformity Determination – Requested by the Illinois Department of Transportation

Jim Wild, EWGCOG, summarized IDOT's request to modify the following projects:

TIP #	Action	Description
5159-13	Modify	Madison County – IL 159 from .1 mile north of IL 140 to IL 143 – Bridge and shoulder repair – Modified to add bridge repairs
4380-10	Modify	St. Clair County – I-255 / US-50 over Church Rd and ICG RR 1.3 miles southwest of IL 15 – Scope modified to add more joint repairs

Motion was made by Mr. Terveer, seconded by Mr. Schnell. Motion carried, all voting aye.

Support of High Speed Rail Tier 2 EIS Study – Granite City, IL to St. Louis Segment

Jim Wild, EWGCOG, summarized staff's recommendation to support IDOT's high speed rail Chicago to St. Louis corridor and Phase 1 (Tier 2) Environmental Impact Study (EIS) Granite City, IL to St. Louis segment through a letter of support to IDOT.

Motion was made by Mr. Gray, seconded by Mr. Hagerty. Motion carried, all voting aye.

Authorization to Enter into a Lease for Storage Space

Ed Hillhouse, EWGCOG, summarized staff's recommendation to authorize the Executive Director to enter into a 5-year lease for storage space in the Gateway Building for \$14,400.

Motion was made by Mr. Terveer, seconded by Mr. Fischesser. Motion carried, all voting aye.

Approval of STARRS Board Nominations

Nick Gragnani, STARRS, summarized staff's recommendation to confirm the following elected STARRS Board subcommittee directors:

Communications - Chief Greg Brown, Eureka Fire Protection District

Community Organizations Active in Disasters (COAD) - Nicole Hawkins, Regional Director, Individual and Community Preparedness and Resilience; and Charles Healy, PhD, Secretary, Missouri Volunteer Organizations Active in Disaster

Emergency Medical Services - Chief Mark Thorp, Clayton Fire Department; and John Nowak, MedStar Ambulance Service, Belleville

Hospitals - Debbie Mays, BJC Healthcare; and Debbie Beezley, formerly with St. Anthony's Medical Center

Public Health - Hope Woodson, St. Charles County Department of Community Health and the Environment; and Barb Whitaker, St. Clair County Health Department

Special Response Teams - Fire - Chief Dennis Jenkerson, St. Louis City Fire Department

Special Response Teams - Law Enforcement - Lieutenant Colonel Jon Belmar, St. Louis County Police Department

Terrorism Early Warning Unit - Mike Fagan, Former U.S. Assistant District Attorney; and Sergeant William Roche, St. Louis County Police Department

Motion was made by Mr. Masson, seconded by Mr. Longley. Motion carried, all voting aye.

Regional Security Expenditures

Nick Gragnani, STARRS, summarized staff's request for the following expenditures, totaling \$1,480,456. The expenditures will be funded from the ASPR, Port Security and UASI grant programs.

Action	Description	Amount
Purchase	Propac, Incorporated – 555 CERT backpacks	\$38,850
Purchase	Reis Environmental – 7 sets of RAE Systems communications software and supporting hardware, along with 84 licenses	\$52,425
Purchase	Simmons Law Enforcement – 28 Lion MultiThreat Protective Ensembles (Gore MT94)	\$51,100
Purchase	Missouri Great Dane – one emergency response trailer	\$29,945
Purchase	Arc Products LLC – 620 MedSleds	\$199,570
Purchase	Electromek – Two MinXray Varian Direct Radiography Systems and two Nomad Pro 2 handheld x-ray units	\$234,850
Purchase	Veterans Corps of America – 15 ruggedized laptops	\$57,100
Purchase	Aero Computers Incorporated – 2 Aero Computer Systems	\$141,580
Purchase	Aero Computers Incorporated – 3 Aero Computer Inertial Measurement Units	\$120,000
Contract	Federal Law Enforcement Training Center – Delivery of Commercial Vessel Boarding training class	\$33,000
Purchase	InMotion Technology – 20 mobile routers	\$47,601
Sub-Award	St. Clair County – to move communications equipment and retrofit tower sites	\$416,485
Contract	Spec Rescue International – Delivery of one USAR Technical Search Specialist training class	\$39,000
Contract	Spec Rescue International – Delivery of USAR Task Force Safety Officer training class	\$18,650

Motion was made by Ms. Masson, seconded by Mr. Terveer. Motion carried, all voting aye.

ADJOURNMENT

Motion was made by Mr. Curran, seconded by Mr. Elmestad, to adjourn the meeting. Motion carried, all voting aye.

Respectfully submitted,



Ed Hillhouse
Secretary, Board of Directors



EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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James M. Wild

To: Board of Directors

From: Staff

Subject: Modification of the FY 2014-2017 Transportation Improvement Program (TIP) – Requested by the Illinois Department of Transportation

Date: February 12, 2014

The Illinois Department of Transportation (IDOT) is requesting to modify the FY 2014-2017 TIP, *RTP 2040*, and related Air Quality Conformity Determination by adding four new projects.

New Projects

IDOT is requesting to add a project to improve the railroad crossing at IL 3 in Brooklyn at a total cost of \$400,000. IDOT is also requesting to add a resurfacing project along IL 3 from the Jersey County line to Pierce Lane in Godfrey at a total cost of \$2,100,000.

The third project involves reconstruction of the intersection at IL 111 and Chain of Rocks Road at a total cost of \$1,500,000. The final project involves resurfacing IL 140 from 0.2 miles west of IL 159 to 0.1 miles east of Park Avenue in Hamel at a total cost of \$2,000,000. These projects will be funded from cost savings from other projects already completed in the current fiscal year.

The new projects are summarized below:

New Projects					
TIP#/ Sponsor	Project Title - Limits	Description	County	Federal Cost	Total Cost
6429A-14/ IDOT	IL 3 at railroad crossing in Brooklyn	New circuitry, signal, and gates	St. Clair	\$400,000	\$400,000
6430-14/ IDOT	IL 3 – Jersey Co line to Pierce Ln in Godfrey	Resurfacing	Madison	\$1,680,000	\$2,100,000
6431-14/ IDOT	IL 111 at Chain of Rocks Rd	Intersection reconstruction	Madison	\$1,200,000	\$1,500,000

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New Projects					
TIP#/ Sponsor	Project Title - Limits	Description	County	Federal Cost	Total Cost
6432-14/ IDOT	IL 140 – 0.2 mi w/o IL 159 to 0.1 mi e/o Park Ave in Hamel	Resurfacing	Madison	\$1,600,000	\$2,000,000
TOTAL				\$4,880,000	\$6,000,000

Staff Recommendation: Staff recommends that the FY 2014-2017 TIP, *RTP 2040*, and related Air Quality Conformity Determination be revised to add four new projects as summarized above and detailed in the attachment. These projects are exempt with respect to air quality.

February 12, 2014

Amendment # 0214-005
TIP # 6429A-14

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2014 of the FY 2014-2017 TIP to add a project

TITLE: IL 3

LIMITS: At railroad crossing in Brooklyn

DESCRIPTION: New circuitry, signals, and gates

COUNTY: St. Clair

FUNDING SOURCE: Surface Transportation Program (STP) – Hazard Elimination

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$400,000	\$0	\$400,000
Total	\$400,000	\$0	\$400,000

AIR QUALITY CONFORMITY: Exempt – Railroad/Highway Crossing (§ 93.126)

STAFF RECOMMENDATION: Approval

February 12, 2014

Amendment # 0214-006
TIP # 6430-14

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2014 of the FY 2014-2017 TIP to add a project

TITLE: IL 3

LIMITS: Jersey County line to Pierce Lane in Godfrey

DESCRIPTION: Resurfacing

COUNTY: Madison

FUNDING SOURCE: Surface Transportation Program (STP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,680,000	\$420,000	\$2,100,000
Total	\$1,680,000	\$420,000	\$2,100,000

AIR QUALITY CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation (§ 93.126)

STAFF RECOMMENDATION: Approval

February 12, 2014

Amendment # **0214-007**
TIP # **6431-14**

PROJECT
SPONSOR: **IDOT**

ACTION
REQUESTED: Revise FY 2014 of the FY 2014-2017 TIP to add a project

TITLE: **IL 111**

LIMITS: **At Chain of Rocks Road**

DESCRIPTION: **Intersection reconstruction**

COUNTY: **Madison**

FUNDING
SOURCE: **Surface Transportation Program (STP)**

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,200,000	\$300,000	\$1,500,000
Total	\$1,200,000	\$300,000	\$1,500,000

AIR QUALITY
CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation
 (§ 93.126)

STAFF
RECOMMENDATION: Approval

February 12, 2014

Amendment # **0214-008**
TIP # **6432-14**

PROJECT
SPONSOR: **IDOT**

ACTION
REQUESTED: Revise FY 2014 of the FY 2014-2017 TIP to add a project

TITLE: **IL 140**

LIMITS: 0.2 miles west of IL 159 to 0.1 miles east of Park Avenue in
Hamel

DESCRIPTION: Resurfacing

COUNTY: Madison

FUNDING
SOURCE: Surface Transportation Program (STP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,600,000	\$400,000	\$2,000,000
Total	\$1,600,000	\$400,000	\$2,000,000

AIR QUALITY
CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation
(\$ 93.126)

STAFF
RECOMMENDATION: Approval



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors
From: Staff
Subject: Modification of the FY 2014-2017 Transportation Improvement Program (TIP) – Requested by the Missouri Department of Transportation
Date: February 12, 2014

The Missouri Department of Transportation (MoDOT) is requesting to revise the FY 2014-2017 TIP, *RTP 2040*, and related Air Quality Conformity Determination to add one new project and one scoping project, and modify one project currently programmed in the FY 2014-2017 TIP by splitting it into three projects.

New Project

MoDOT is requesting to add a project to repair a retaining wall along the I-64 north outer road west of I-270 at a total cost of \$565,000. This project will be funded from cost savings from other projects already completed in this fiscal year.

New Projects					
TIP#/ Sponsor/ Sponsor #	Title-Limits	Description of Work	County	Federal Cost	Total Cost
6433-14/ MoDOT/ 6S3090B	I-64 north outer road west of I-270	Repair retaining wall	St. Louis	\$0	\$565,000
TOTAL				\$0	\$565,000

Scoping Project

MoDOT is requesting to add one scoping project. MoDOT’s project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, only engineering funds are being added to the TIP. Previously, MoDOT would pay for project scoping with state funds. MoDOT changed its policy so it could leverage its decreasing funding with federal funds. The cost range for construction shown below is estimated. The project is exempt with regard to air quality. The scoping project is summarized below:

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Scoping Project				
TIP#/ Sponsor/ Sponsor # County	Route/Limits	Description of Work	Fed/Total Cost for Design	Est. Cost Range for Construction
6434-14/ MoDOT/ 6P3071 St. Charles	US 61 – MO A to Peine Road	Safety improvements at median crossovers and new interchange at MO P/Peine Rd	\$763,200/ \$954,000	\$10 million to \$15 million

Modified Projects

MoDOT is requesting to modify one project that is currently programmed in the FY 2014-2017 TIP by splitting it into three projects. The intelligent transportation system upgrades cannot be completed in one year as originally programmed. Instead, this work will be completed over three years. By splitting into three projects, the overall cost remains the same. The modified projects are summarized below:

Modified Projects				
TIP#/ Sponsor/ Sponsor # County	Route - Limits	Description of Work	Current Cost/ Revised Cost	Reason for Change
5949-14/ MoDOT/ 6Q3060/ Multi-County	Various routes throughout St. Louis District	Intelligent transportation system upgrades	\$3,502,000/ \$1,002,000	Work to be completed in FY 2014 – other work delayed to FY 2015 and FY 2016 (see below)
5949B-14/ MoDOT/ 6Q3060B/ Multi-County	Various routes throughout St. Louis District	Intelligent transportation system upgrades	\$0/ \$1,099,000	Split from 6Q3060 – work to be completed in FY 2015
5949C-14/ MoDOT/ 6Q3060C/ Multi-County	Various routes throughout St. Louis District	Intelligent transportation system upgrades	\$0/ \$1,401,000	Split from 6Q3060 – work to be completed in FY 2016

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Staff Recommendation: Staff recommends that the FY 2014-2017 TIP, *RTP 2040*, and related Air Quality Conformity Determination be revised to add one new project, one scoping project and split one project into three projects as summarized above and detailed in the attachment. These projects are exempt with respect to air quality.

February 11, 2014

Amendment # 0214-009
TIP # 6433-14
MoDOT # 6S3090B

**PROJECT
 SPONSOR:** MoDOT

**ACTION
 REQUESTED:** Revise FY 2014 of the FY 2014-2017 TIP to add a project

TITLE: I-64 North Outer Road

LIMITS: West of I-270

DESCRIPTION: Repair retaining wall

COUNTY: St. Louis

**FUNDING
 SOURCE:** State Advance Construction (STAC)

	Federal	Match	Total
PE*	\$0	\$45,000	\$45,000
ROW	\$0	\$10,000	\$10,000
Implementation	\$0	\$510,000	\$510,000
Total	\$0	\$565,000	\$565,000

**AIR QUALITY
 CONFORMITY:** Exempt – Projects that correct, improve, or eliminate a hazardous location or feature (§ 93.126)

**STAFF
 RECOMMENDATION:** Approval



EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Regional Security Expenditures
Date: February 12, 2014

Staff is requesting authorization to expend funds in support of regional security that will improve the region's preparedness and response capabilities. Funding will come from the Assistant Secretary of Preparedness and Response (ASPR) Hospital Preparedness Program grant and the U.S. Department of Homeland Security's Urban Areas Security Initiative (UASI) grant programs. Attachment A summarizes these purchases totaling **\$1,959,518**. Also attached is a summary description of all budgeted expenditures from the UASI grants (Attachment B).

1. Citizen Preparedness

All Ready Public Awareness Survey: Since 2010, STARRS along with the All Ready Steering Committee have undertaken a comprehensive public awareness campaign that was developed to help foster a culture of emergency preparedness in the St. Louis region. As the Campaign grew, the All Ready Steering Committee became increasingly concerned that those living with disabilities in the community were even less prepared than the community as a whole.

In order to determine the magnitude of this need a request for proposals (RFP) was developed to hire a consultant to develop and conduct two performance based surveys and up to thirteen focus groups that will assess preparedness levels of the general population (including functional and access needs populations) and local organizations in order to identify resiliency levels across the region. The data gathered from the surveys and focus groups will be used to assess the effectiveness of the overall Campaign and to develop a Train the Trainer Program designed to better prepare the functional and access needs populations for the next disaster. The All Ready Steering Committee will also use the results of the surveys and focus groups to improve the next phase of the Campaign.

Therefore, we are requesting approval to hire a consultant that will perform surveys of the general population and local organizations and to conduct up to thirteen focus groups. The consultant will work with Council staff and the All Ready Committee to collect data on awareness of and preparedness for disasters that can be used to assess and update the All Ready Preparedness Campaign and other

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Non-voting Members

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Illinois Department of
Transportation

Eddie Koch
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programs that are designed to increase disaster awareness and preparedness throughout the region. Total costs will not exceed **\$300,000**.

2. **Critical Response Teams – Hazmat**

Portable Biodetection System – We are requesting approval to purchase one Razor EX Bio Detection System. This is a field portable instrument that can analyze unknown substances for the presence of pathogenic microorganisms and biotoxins. This capability does exist in the region. This unit will be staged with the City of St. Louis Fire Department Hazmat Team and will be available for deployment anywhere in the region. Total cost will not exceed **\$54,103**.

3. **Critical Response Teams – Law Enforcement**

Telecommunications Surveillance Equipment: The role of telecommunications in criminal activity and terrorist threats has expanded throughout the world. Whether the case involves terrorism, homicide, illegal narcotics, child pornography, or robberies many times technology is the key link to a suspect. As technology advances law enforcement must maintain efforts to keep up with the changes in order to prevent and respond to these incidents. The technology to locate electronic devices has surfaced as a key tool in combating terrorism and criminal activity. This technology has proven to be invaluable during recent large scale terrorist attacks such as the Boston Marathon bombings where telecommunications surveillance tracking capabilities were credited as one of the reasons for the capture of the suspect.

Currently local law enforcement relies on federal agencies to assist with the lawful tracking of telecommunications surveillance equipment. Those agencies are often tasked with other duties and may be a great distance away during time sensitive investigations. In addition, many cases investigated by law enforcement agencies do not reach the federal nexus required to request the assistance of a federal agency with tracking. Because we do not have the equipment, local law enforcement agencies in the St. Louis region lack the capability to lawfully track devices in the furtherance of timely, accurate and actionable intelligence.

Therefore, we are requesting approval to purchase telecommunications surveillance equipment for the St. Louis Metropolitan Police Department's (SLMPD) Intelligence Division. The equipment will be available region wide to assist regional law enforcement agencies with counter-terrorism investigations, information/intelligence gathering, recognition of indicators and warnings, and analysis and sharing of information. The technology does not have the capability

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to intercept calls or data being sent from devices, it allows a law enforcement investigator to physically locate the devices when powered on. The policy for the use of this equipment by the SLMPD Intelligence Division is to first obtain a court order before it can be utilized. Other regional law enforcement agencies that use the equipment will also be required to contact their specific court and obtain a court order or search warrant before they will be authorized to use the equipment. SLMPD Intelligence Division will provide training to regional law enforcement agencies on the use of the equipment upon request. Total cost for the purchase of the equipment will not exceed **\$267,045**.

The Telecommunications equipment will be installed in a 2014 Ford SUV which will allow the mobile use of the equipment. The cost of the vehicle will not exceed **\$25,475**. The cost for integration and installation of the equipment within the vehicle will not exceed **\$43,000**.

Digital Video Upgrade: We are requesting approval to purchase a digital video upgrade for the St. Charles County Sheriff's Department Bomb Squad's robot. The purchase will enhance connectivity by providing stronger encrypted signals and enhanced video quality, and allow the bomb squad to send the robots longer distances without interference. Total cost will not exceed **\$30,970**.

Mobile Crime Laboratory Command Vehicle: The St. Louis region currently lacks a special-purpose laboratory command vehicle for the documentation, collection and processing of evidence for incidents needing a sustained response to acts of terrorism involving Weapons of Mass Destruction. Therefore, we are requesting approval to purchase a Mobile Crime Laboratory Command Vehicle for the City of St. Louis Police Department that will be specially equipped with forensic equipment for proper crime scene processing. The vehicle will provide adequate evidence processing capabilities after the scene is secured by the first responders. Having access to a vehicle of this type will improve the region's ability to respond to complicated, large-scale incidents or acts of terrorism. Total cost will not exceed **\$157,369**.

4. Interoperable Communications

Mass Casualty Incident Radio Cache: We are requesting approval to purchase 8 portable radios to be used by emergency medical services (EMS) responders in the in the event of a Mass Casualty Incident (MCI). These radios will be placed into existing STARRS funded EMS MCI cache trailers staged in the region. MCI events can significantly increase the need for interoperable communication

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between EMS agencies, hospitals and other response agencies during a major incident or disaster. Total cost will not exceed **\$34,330**.

St. Charles County Sub-grant Award – Installation of microwave equipment for the communications networks in Jefferson, St. Charles and St. Louis Counties is currently underway. In addition to the microwave, these counties are building a three county land mobile radio system that will improve public safety communications in each county. The system will operate off of a master switch located in western St. Louis County with back up switches in St Charles and Jefferson Counties. If a failure occurs on the radio system's master switch in St. Louis County backup switches in Jefferson and St. Charles Counties will be critical to the three county system remaining functional. In order to ensure there is a critical link between the master switch and its backups, there is a need to create a dedicated microwave link, within the existing county links, which connects the master switch in St. Louis County to its backup sites in Jefferson and St. Charles Counties.

We are requesting approval to enter into a sub-grant award with St. Charles County for the purpose of adding the critical microwave link at a total of four sites in Jefferson, St. Charles and St. Louis Counties; two sites in St. Louis County, one site in Jefferson County, and one site in St. Charles County. In addition, there will be costs for tower mapping, structural analysis, and tower retrofitting for the critical link sites. Total cost will not exceed **\$762,920**.

5. **Medical Surge – Public Health**

Medical Reserve Corps (MRC) Volunteer Recruitment Campaign: In order to improve their MRC programs the STARRS Public Health Committee developed a RFP to hire a consultant to provide technical and social media assistance for a Volunteer Recruitment Campaign for the Medical Reserve Corps in the St. Louis region. These medical volunteers are community-based volunteers who want to donate their time and expertise to prepare for and respond to emergencies and promote healthy living throughout the year. MRC volunteers supplement existing emergency and public health resources. This regional outreach campaign will build upon the previous work undertaken to develop a regional Medical Reserve Corp. Therefore, we are requesting approval to hire a consultant that will develop a social marketing campaign utilizing social media outlets like Facebook, LinkedIn, and Twitter to increase the number of volunteers in the region's Medical Reserve Corps. Total cost will not exceed **\$37,500**.

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Satellite Phone Accessories: We are requesting approval to purchase satellite phone accessories for public health for use by local public health departments. Accessories include antennas, cables, pole mounting kits, and non-penetrating roof mounting kits. The accessories will increase communication capabilities from the designated incident command posts within the health department buildings and back-up emergency operations center locations for the City of St. Louis, East Side Health District, and the Franklin, Madison, and St. Louis County Health Departments. Total cost will not exceed **\$24,910**.

Vaccine Refrigerators: We are requesting approval to purchase six vaccine refrigerators for the region's public health agencies. These vaccine refrigerators directly contribute to regional preparedness by supporting mass prophylaxis storage and operations assuring medical countermeasure are in place. The vaccine refrigerators will be distributed to the City of St. Louis, East Side Health District, and the Franklin, Madison, Monroe and St. Louis County Health Departments. Total cost will not exceed **\$25,469**.

6. **Medical Surge – Hospitals**

Remote Area Lighting: We are requesting approval to purchase 74 remote area lighting units for the region's hospitals. These portable lighting units are battery operated and provide lighting in patient rooms, surgery areas, hallways, and lobby areas during power outages. They can be used outside to provide lighting in surge tents or during deployment of cache equipment. These units are larger and provide more light in multiple directions as compared to the previously purchased units. They will be distributed among the 43 Missouri Region C acute care and specialty hospitals. Total cost will not exceed **\$96,422**.

7. **Medical Surge – Mass Fatality**

Total Station Survey Instruments: We are requesting approval to purchase five total station survey instruments and software packages for the region's five portable morgue mass fatality response cache trailers. The Total Stations will be used to map the scene at a mass fatality incident in order to aid in victim and personal belonging identification as well as to assist in forensic investigation. Total cost will not exceed **\$49,975**.

8. **Urban Search and Rescue Training**

Structural Collapse Technician Course: We are requesting approval to fund a Structural Collapse Technician Course for the region's Urban Search and Rescue

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teams. This 40-hour course is designed to provide students with the knowledge, skills and abilities to perform rescue at structural collapse scenes due to natural disaster or terrorist incidents, and will be provided for 30 members of the five regional Urban Search and Rescue Teams. Total cost will not exceed **\$20,000**.

Swiftwater Technician Courses: We are requesting approval to fund two Swiftwater Technician Refresher Courses for members of the five regional swiftwater rescue teams. The courses will train emergency response personnel to perform rescue operations in swift moving water emergencies. Topics include pre-planning, personal protective equipment, search parameters, incident action plans, surface rescue techniques, advanced rope systems, and use of watercraft and helicopters in water rescue operations. Total cost for the two, eight hour courses will not exceed **\$7,000**.

Boat Rescue Operations Technician Courses: We are requesting approval fund two Boat Rescue Operations Technician Courses for members of the five swiftwater rescue teams in the St. Louis region. This four-day course is designed to meet the technician certification level of the International Rescue Instructors Association (IRIA). Students will participate in the Boat Rescue Operations course, and, in addition, must complete a special night drill. The class will include the written and practical testing competencies necessary to validate operators of boats as technicians. Each course is 32 hours in length, and will accommodate 24 students. Total cost of the two courses will not exceed **\$23,000**.

All of the purchases described in this memo are being made in accordance with the agency's procurement policy.

Staff Recommendation: Staff recommends that the Board approve the expenditure of funds as follows:

- to allow the Executive Director to enter into a contract with M. Davis and Company to perform emergency preparedness surveys of the general population and local organizations and to conduct up to thirteen focus groups in an amount not exceed **\$300,000**;
- for the purchase of one Razor EX Bio Detection System from Veterans Corps of America in an amount not exceed **\$54,103**;
- for the purchase of telecommunications surveillance equipment from the Harris Corporation in an amount not to exceed **\$267,045**;

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- for the purchase of a 2014 Ford Police Interceptor Utility AWD from Lou Fusz Ford in an amount not to exceed **\$25,475**;
- for the installation and integration of telecommunications surveillance equipment from Emergency Vehicles, Inc in an amount not to exceed **\$43,000**;
- for the purchase of a digital video upgrade for the St. Charles County Sheriff's Department Bomb Squad's robot from ICOR Technology in an amount not to exceed **\$30,970**;
- for the purchase of a Mobile Crime Lab from Sirchie Finger Print Laboratories in an amount not exceed **\$157,369**;
- for the purchase of eight (8) Motorola APX7000 series dual band portable radios from Motorola Solutions in an amount not to exceed **\$34,330**;
- for a sub-award to St. Charles County, Missouri for the costs associated with adding additional microwave links in Jefferson, St. Charles and St. Louis Counties in an amount not to exceed **\$762,920**;
- for the purchase of consultant services from Bio-Defense Network, LLC in an amount not to exceed **\$37, 500**;
- for the purchase of 10 satellite phones from Veterans Corps of America in an amount not to exceed **\$24,910**;
- for the purchase of six vaccine refrigerators for public health from Midwest Medical Supply Company, LLC in an amount not to exceed **\$25,469**;
- for the purchase of 74 Pelican 9460 Remote Area Lighting units from Reis Environmental, Inc. in an amount not exceed **\$96,422**;
- for the purchase of five total station survey instrument and software packages from Tiger Supplies, Inc. in an amount not exceed **\$49,975**;
- to allow the Executive Director to enter into a contract with the University of Missouri Fire Rescue Training Institute to provide a Structural Collapse Technician Course in an amount not to exceed **\$20,000**;

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- to allow the Executive Director to enter into a contract with the University of Missouri Fire Rescue Training Institute for two Swiftwater Technician Refresher Courses in an amount not to exceed **\$7,000**; and,
- to allow the Executive Director to enter into a contract with the University of Missouri Fire Rescue Training Institute for two Boat Rescue Operations Technician Courses in an amount not to exceed **\$23,000**,

for a total amount not to exceed **\$1,959,518** from the ASPR and UASI grant programs;

ATTACHMENT A

Expenditures for Equipment and Services
February 12, 2014

<u>Category</u>	<u>Vendor</u>	<u>Description</u>	<u>Jurisdiction/Agency</u>	<u>Quantity</u>	<u>Cost</u>
Emergency Response Equipment, Planning and Training (UASI & ASPR)					
1	M. Davis and Company (Philadelphia, PA)	All Ready Public Awareness survey	Regional	1	\$300,000
2	Veteran Corps (O'Fallon, IL)	Portable biodetection system	St. Louis City	1	\$54,103
3	Harris Corporation (Philadelphia, PA)	Telecommunications surveillance equipment	St. Louis City	1	\$267,045
	Lou Fusz (Chesterfield, MO)	Vehicle - telecommunications surveillance	St. Louis City	1	\$25,475
	Emergency Vehicles, Inc (Lake Park, FL)	Equipment installation	St. Louis City	1	\$43,000
	ICOR Technology (Ottawa, Canada)	Digital video upgrade - robot	St. Charles County	1	\$30,970
	Sirchie Finger Print Laboratories (Medford, NJ)	Mobile crime lab command vehicle	St. Louis City	1	\$157,369
4	Motorola (St. Louis, MO)	MCI radio cache	Regional	8	\$34,330
	St. Charles County, MO	Subaward - microwave network	St. Charles County	1	\$762,920
5	Bio-Defense Network, LLC (Chesterfield, MO)	Consulting Services - Volunteer Recruitment for Medical Reserve Corps	Regional	1	\$37,500
	Veteran Corps (O'Fallon, IL)	Satellite phone accessories	St. Louis City, St. Louis County, Franklin County, Madison County, Monroe County, St. Clair County	10	\$24,940
	Midwest Medical Supply Company (Earth City, MO)	Vaccine refrigerators	St. Louis City, St. Louis County, Franklin County, Madison County, Monroe County, St. Clair County	6	\$25,469
6	REIS Environmental (St. Louis, MO)	Remote area lighting	Regional	74	\$96,422
7	Tiger Supplies, Inc. (Irvington, NJ)	Total station survey instruments	Regional	5	\$49,975
8	University of Missouri (Columbia, MO)	Structural Collapse Technician course	Regional	1	\$20,000
	University of Missouri (Columbia, MO)	Swiftwater Technician Refresher courses	Regional	2	\$7,000
	University of Missouri (Columbia, MO)	Boat Rescue Operations Technician courses	Regional	2	\$23,000
TOTAL EXPENDITURES					\$1,959,518

Total UASI Expenditures: \$1,863,096

Total ASPR Expenditures: \$96,422

Categories:

- 1 Citizen Preparedness
- 2 Critical Response Teams - Hazmat
- 3 Critical Response Teams - Law Enforcement
- 4 Interoperable Communications
- 5 Medical Surge - Public Health
- 6 Medical Surge - Hospitals
- 7 Medical Surge - Mass Fatality
- 8 Urban Search and Rescue Training

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative
through Fiscal Year 2013

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Critical Response Teams				
A key goal under the UASI Strategy is to strengthen our critical response teams. We have largely accomplished this goal with hazardous materials and heavy rescue equipment and training. These teams are capable of responding to terrorist attacks, industrial accidents or natural disasters like earthquakes and tornadoes. Another element of critical response includes medical supplies for mass casualty incidents. The MCI trailers represent the first stage of meeting this need for the EMS community. Also included is equipment for Incident Management Teams that will consist of emergency responders from all disciplines. These mobile teams are activated to support emergency responders managing an event where the event continues over many hours or days.	\$17,755,444	\$17,616,820	\$54,103	\$84,521
	928,000	737,790	0	190,210
	2,176,000	1,949,964	0	226,036
Law Enforcement Tactical Team Equipment				
There are 7 law enforcement tactical response units in the region which need communications, tactical lights and personal protective equipment. Three of the teams will receive tactical vehicles and Metro Air Support will receive a helicopter and other equipment to support response to a variety of terrorist incidents.	6,762,507	6,273,215	341,015	148,277
	4,414,668	4,194,668	182,844	37,156
Interoperable Communications				
A variety of projects come within the description of Interoperable Communications. Radio caches, satellite phones and video conferencing and the Land Mobile Radio Communications Plan are included, as well as a microwave tower backbone system.	7,936,335	7,902,005	34,330	0
	9,092,910	8,225,127	762,920	104,863
	674,300	674,300	0	\$0
	5,322,438	5,278,534	0	43,904
The Virtual EOC				
The virtual EOC strengthens regional collaboration on a day to day basis through a web based interactive network that links the region's eight EOC's and numerous other users for planning, preparing for and responding to an incident. In future years we hope to add a robust Geographic Information System capability.				

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative
through Fiscal Year 2013

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Emergency Patient Tracking	\$2,422,320	\$2,422,320	\$0	\$0
<p>Patient Tracking allows emergency medical services and hospitals to rapidly enter data about a patient into a secure wireless web-based tracking system. The data includes identification, triage condition and transport information and allows the hospitals to balance patient loads and provide information to families.</p>				
Universal ID Project	557,812	557,812	0	0
<p>This system provides a uniform identification card for fire, law enforcement and volunteers with credential information embedded in the card.</p>				
Expand Public Health Capabilities	2,552,152	2,384,177	137,884	30,091
<p>Local public health agencies are working to prepare the region and protect citizens and first responders in the event of bioterrorism and natural diseases. Work is underway to establish an automated syndromic surveillance system for the early detection of naturally occurring or man made disease outbreaks.</p>				
Mass Casualty Equipment, Medical Supplies and Software for Hospitals	2,249,599	2,107,999	0	141,600
<p>Hospitals are preparing the region for a response to a medical surge or mass casualty incident (MCI) by staging emergency response trailers that are equipped with medical supplies, cots and bedding at selected hospitals for deployment anywhere in the St. Louis region. In addition, the hospitals will dispense medicine to employees, their families and patients in the event of a large-scale bioterrorist or naturally occurring illness. The hospitals have software that will help with the dispensing of this medicine and the management of an MCI when it occurs.</p>				
Disaster Incident Management System for Hospitals and Tactical Response	\$2,099,624	\$1,959,308	\$0	\$140,316
<p>The disaster incident management software system provides a tactical incident management capability for hospitals and response teams that includes federally required forms and plans. For the hospital systems it also includes a regional bed tracking capability.</p>				

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative
through Fiscal Year 2013

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Terrorism Early Warning Center The TEW is operated by the St. Louis Metropolitan Police Department and the St. Louis County Police Department and serves as a central clearinghouse for information and intelligence to help detect and prevent acts of terrorism.	1,935,982	\$1,713,833	\$0	\$222,149
Citizen Preparedness This program includes Citizen Emergency Response Teams and other similar teams designed to educate the public about disaster preparedness and train them to assist their neighbors. Expenditures include equipment and training to help citizens learn to respond to hazards as part of a team in their neighborhood or workplace, and public information. The program also includes the sheltering project which brings generators and shelters into the region to protect citizens who need shelter.	\$2,502,718	2,130,000	300,000	72,718
Regional Coordination Planning Includes regional emergency coordination planning, mutual aid improvements, public information and enhancements to critical infrastructure protection.	1,286,996	1,024,051	0	262,945
Exercises Two regional exercises occurred on August 9-10 2006 at Busch Stadium and Olivette. In addition, Community Emergency Response Teams (CERT) exercises were added in FY06.	371,500	371,500	0	0
Training Most disciplines have received and will continue to attend training activities to enhance their skills. Included are heavy rescue, hazmat, incident management teams, law enforcement, public health and hospitals.	3,480,608	3,376,487	50,000	54,121
Totals:	\$74,521,913	\$70,899,910	\$1,863,096	\$1,758,907

¹ This total represents the sum of UASI funds awarded for equipment and contractual obligations for fiscal years 2003 - 2013. The schedule represents the cumulative amount spent, from both open and closed grants, on major projects since the inception of the Homeland Security Grant Program.