TIP

Transportation Improvement Program

Fiscal years 2016 through 2019

EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

St. Louis Metropolitan Area

Board Approved

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This report describes the Transportation Improvement Program for the St. Louis metropolitan area for the four fiscal years beginning October 2015. This program includes projects to improve the highway and public transit systems in the area. Costs of highway and transit-related projects in this program include engineering, land acquisition, and construction. This improvement program was developed taking into account available funds. Jurisdiction over each project has been identified and priorities for projects have been determined on an annual basis.

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2016 through 2019
ST. LOUIS METROPOLITAN AREA

Prepared By

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LIST OF ABBREVIATIONS

ADVMT	Average Daily Vehicle Miles of Travel
BRO	Off-System Bridge Program
BRM	On-system Bridge Program
CAAA	Clean Air Act Amendments
CMAQ	Congestion Mitigation and Air Quality Program
CO	Carbon Monoxide (vehicle emissions)
EPA	Environmental Protection Agency
EWGCOG	East-West Gateway Council of Governments
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
HC	Hydrocarbon (vehicle emissions)
HOV	High Occupancy Vehicle
HPP	High Priority Project
HRRRP	High Risk Rural Road Program
HSIP	Highway Safety Improvement Program
IDOT	Illinois Department of Transportation
IEPA	Illinois Environmental Protection Agency
MAP-21	Moving Ahead for Progress in the 21st Century
MCTD	Madison County Transit District
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
MTIA	Major Transportation Investment Analysis
NAAQS	National Ambient Air Quality Standards
NHPP	National Highway Performance Program
NHS	National Highway System
NOx	Nitrogen Oxides
PM	Particulate Matter
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SCCTD	St. Clair County Transit District
S5307	FTA – Urbanized Area Formula Grants
S5309	FTA – Discretionary
S5310	FTA – Enhanced Mobility of Seniors and Individuals with Disabilities
S5316	FTA – Job Access / Reverse Commute
S5317	FTA – New Freedom
S5320	FTA – Paul S. Sarbannes Transit in Parks
S5337	FTA – State of Good Repair
S5339	FTA – Bus and Bus Facilities
SIP	State Implementation Plan
SOV	Single Occupancy Vehicle
SRTS	Safe Routes to School Program
STAC	State-Advance Construction
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STP-B	Surface Transportation Program – Bridge
STP-N	Surface Transportation Program – Small Urban
STP-R	Surface Transportation Program – Rural
STP-S	Surface Transportation Program – Suballocated
TAP	Transportation Alternatives Program
TAP-S	Transportation Alternatives Program - Suballocated
TCM	Transportation Control Measures
TMA	Transportation Management Area
TIP	Transportation Improvement Program
VOC	Volatile Organic Compounds
VMT	Vehicle Miles of Travel

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Introduction

The Transportation Improvement Program (TIP) is a schedule of transportation improvements planned by various agencies in the St. Louis metropolitan area. Federal legislation, described below, requires that the East-West Gateway Council of Governments prepare and approve the TIP for federal funds to be used on these projects. Projects identified in this TIP have been given priorities based on, and are consistent with, the region's long-range transportation plan.

The East-West Gateway Council of Governments (EWGCOG) is a voluntary association of local governments. The Council has been designated by the governors of Missouri and Illinois and the U.S. Department of Transportation as the MPO for the St. Louis region to represent the interests of local governments and citizens in the transportation planning process. Since the Council was formed in 1965, it has been dedicated to assisting local governments solve problems across jurisdictional boundaries. It is the only organization of local governments that spans the entire Missouri-Illinois St. Louis region. The Council itself is made up of more than 200 villages, cities, and counties in the eight-county metropolitan area. The agency's 24-member Board of Directors consists of the area's chief local elected officials and selected citizens. Representatives of the two state transportation agencies, the Missouri Department of Transportation (MoDOT) and the Illinois Department of Transportation (IDOT), Missouri Office of Administration, the Illinois Department of Commerce and Economic Opportunity, and the chairman of the Bi-State Development Agency (doing business as Metro), are non-voting members of the Board.

The TIP is not a new requirement of federal law. Moving Ahead for Progress in the 21st Century (MAP-21) and its predecessors— the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)—as well as the Clean Air Act Amendments of 1990 (CAAA) have made important changes in the way that decisions about transportation expenditures are made. MAP-21 continues the commitment to ensuring that federally funded transportation projects are adequately justified and have the support of the local community. MAP-21 builds on and refines many of the highway, transit, bike, and pedestrian programs and policies from previous transportation laws. In addition, MAP-21 establishes a performance-based system that will transform Federal highway programs and provide a means to more efficient investment of Federal transportation funds. It also requires that a variety of prescribed factors be considered in the planning of those projects. It calls for involvement of local governments in decision-making and public input as plans for highway and transit projects are conceived and developed. The CAAA requires that the TIP and long range plan conform to plans to improve air quality in the metropolitan St. Louis area since the area is presently categorized as a marginal non-attainment area with respect to the eight-hour ozone standard as well as a non-attainment area for the PM 2.5 fine particle standard.

This TIP contains a tabulation of transportation improvements scheduled by various agencies for the federal fiscal years of 2016 through 2019 (October 1, 2015 through September 30, 2019) that are envisioned by the transportation plan for that same time period. In addition to requirements derived from MAP-21 for public participation in the development of the TIP and involving local governments in the selection of projects, there is an emphasis on financial planning. There must be reasonable assurance that federal, state, and local funds will be available to implement proposed projects. This requirement results in a greater level of confidence that the included projects will be carried out in the manner and within the time proposed.

The counties included in the St. Louis metropolitan planning area and in this TIP are shown in the figure to the right. They include Franklin, Jefferson, St. Charles, and St. Louis counties and the City of St. Louis in Missouri as well as Madison, Monroe, and St. Clair counties in Illinois.

The following chapters describe how the program was developed in compliance with regional priorities and federal guidelines. Summaries are provided showing the types, costs, and locations of planned improvements. Also described herein is the process for amending the program and policies and guidelines for implementing programmed projects.

The most essential component of this document, the list of improvement projects, is provided in **Appendix B** and includes all programmed highway and transit improvement projects. The project listings identify project sponsors, sources of federal and local funds, and project costs. Also included are brief project descriptions and identification numbers that are unique to each project. Maps that depict projects by their identification number are included for each county. Finally, because the TIP is used for many different purposes by numerous funding and implementing agencies, local officials and planners, and the public at large, several indexes are provided to help identify specific projects in the project listing section. The projects in this TIP are also listed in the Air Quality Conformity Determination and Documentation document.

Federal regulations also require that any regionally significant project funded with non-federal funds to be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Non-federally funded regionally significant local projects are listed in **Appendix G**.

Geographic Area, Population, and Employment

Population is growing slowly in the St. Louis region, compared to the rest of the country. Between 2000 and 2010, the population of the eight counties served by the Council grew only 3.6%. Nationally, population grew by 9.7%. The trend nationally shows continued growth in the western and southern regions of the nation. Population in the region for the years 2000, 2010 and 2014 are shown on the following page in **Table 1(A)**.

Employment growth in the St. Louis region has grown slowly over the last 13 years. U.S. Bureau of Economic Analysis (BEA) reports show that employment in the United States grew 4.6% between 2000 and 2010. During the same time period in the St. Louis area, the number of jobs declined by 0.4%. In 2013, the number of jobs in the United States was 5.3% higher than in 2010. From 2010 to 2013, employment levels in St. Louis increased by about 49,000 jobs (3.1%). Employment in the region for the years 2000, 2010, and 2013 are shown in **Table 1(B)**.

Within the St. Louis area, both jobs and population have moved away from the center of the region in recent decades. The most robust growth in both jobs and population has been in Monroe, St. Charles, Jefferson, and Franklin counties. Between 2000 and 2010, these four counties increased their share of the region's population from 24.3% to 27.7%. The centrifugal trend appeared to continue, as 2014 Census estimates indicate that these four counties increased their share of the population to 28.5%. Employment growth showed a similar pattern. Between 2000 and 2010, Monroe, Franklin, Jefferson, and St. Charles counties increased their share of the region's employment from 15.7% to 19.5%. The trend continued between 2010 and 2013, with the share of employment increasing to 20%.

Despite the outward movement, St. Louis County and St. Louis City continue to have the largest numbers of people and jobs. In the most recent estimates available, St. Louis City and County together accounted for 50.9% of the region's population and 64.2% of the jobs.

Because the entire eight-county region is classified as being a marginal non-attainment area with respect to meeting the federal eight-hour ozone standard and fine particulates, this TIP includes "urbanized" portions of the region as well as rural portions of the metropolitan area. The total land area in the region's eight counties comprises approximately 4,500 square miles, with an estimated 76% classified as rural and 24% as urban (based on the 2010 urbanized area definition). As of 2010, approximately 87% of the population resides in the urbanized area of the region. An additional 4.1% lives in urban clusters (e.g., Eureka-Pacific in St. Louis County; Washington, Union, St. Clair, and Sullivan in Franklin County; etc.). "Urban clusters" are small urbanized islands outside of the primary urbanized area.

Population Trends

TABLE 1 (A) - POPULATION (2000-2014)

County	2000 Pop.	% State Share 2000	% Reg. Share 2000	2010 Pop.	2000-2010 Pop. % Change	% State Share 2010	% Reg. Share 2010	2014 Pop. Estimate	2010-2014 Pop. % Change	% State Share 2014	% Reg. Share 2014
Franklin County	93,807	4.8%	3.8%	101,492	8.2%	5.1%	3.9%	102,084	0.6%	5.0%	3.9%
Jefferson County	198,099	10.2%	8.0%	218,733	10.4%	10.9%	8.5%	222,716	1.8%	11.0%	8.6%
St. Charles County	283,883	14.6%	11.4%	360,485	27.0%	18.0%	14.0%	379,493	5.3%	18.8%	14.7%
St. Louis County	1,016,315	52.4%	40.9%	998,954	-1.7%	50.0%	38.9%	1,001,876	0.3%	49.5%	38.7%
St. Louis City	348,189	17.9%	14.0%	319,294	-8.3%	16.0%	12.4%	317,419	-0.6%	15.7%	12.3%
Total MO Region	1,940,293	100.0%	78.1%	1,998,958	3.0%	100.0%	77.7%	2,023,588	1.2%	100.0%	78.1%
Madison County	258,941	47.7%	10.4%	269,282	4.0%	47.1%	10.5%	266,560	-1.0%	47.1%	10.3%
Monroe County	27,619	5.1%	1.1%	32,957	19.3%	5.8%	1.3%	33,722	2.3%	6.0%	1.3%
St. Clair County	256,082	47.2%	10.3%	270,056	5.5%	47.2%	10.5%	265,729	-1.6%	46.9%	10.3%
Total IL Region	542,642	100.0%	21.9%	572,295	5.5%	100.1%	22.3%	566,011	-1.1%	100.0%	21.9%
Total Region	2,482,935		100.0%	2,571,253	3.6%		100.0%	2,589,599	0.7%		100.0%

Source: U.S. Census Bureau

Employment Trends

TABLE 1 (B) - Employment (2000-2013)

County	2000 Pop.	% State Share 2000	% Reg. Share 2000	2010 Pop.	2000-2010 Pop. % Change	% State Share 2010	% Reg. Share 2010	2013 Pop. Estimate	2010-2013 Pop. % Change	% State Share 2013	% Reg. Share 2013
Franklin County	46,417	3.5%	3.0%	49,129	5.8%	3.8%	3.2%	51,340	4.5%	3.8%	3.2%
Jefferson County	64,154	4.9%	4.1%	75,692	18.0%	5.9%	4.9%	76,787	1.4%	5.7%	4.8%
St. Charles County	124,430	9.5%	8.0%	165,834	33.3%	12.8%	10.6%	179,105	8.0%	13.4%	11.1%
St. Louis County	780,458	59.6%	49.9%	734,364	-5.9%	56.9%	47.1%	754,422	2.7%	56.4%	47.0%
St. Louis City	293,350	22.4%	18.7%	266,664	-9.1%	20.6%	17.1%	276,712	3.8%	20.7%	17.2%
Total MO Region	1,308,809	100.0%	83.6%	1,291,683	-1.3%	100.0%	82.9%	1,338,366	3.6%	100.0%	83.3%
Madison County	123,980	48.5%	7.9%	125,474	1.2%	47.2%	8.1%	127,105	1.3%	47.4%	7.9%
Monroe County	11,116	4.3%	0.7%	13,274	19.4%	5.0%	0.9%	13,864	4.4%	5.2%	0.9%
St. Clair County	120,754	47.2%	7.7%	127,283	5.4%	47.8%	8.2%	127,215	-0.1%	47.4%	7.9%
Total IL Region	255,850	100.0%	16.4%	266,031	4.0%	100.0%	17.1%	268,184	0.8%	100.0%	16.7%
Total Region	1,564,659		100.0%	1,557,714	-0.4%		100.0%	1,606,550	3.1%		100.0%

Source: Bureau of Economic Analysis

TIP Development

Several federal requirements affect the process of assembling and developing the TIP. It must be developed in increments of at least four years, indicate priority ranking of projects, and be financially attainable. All implementing agencies must demonstrate sufficient financing for each project. Projects must be selected primarily on their merits. The law also requires that the TIP include all federally funded transportation projects, regardless of mode or implementing agency. The purpose of these requirements is to provide the public with accurate information about the timing, cost, and extent of federally funded transportation projects.

Federal regulations also require that any regionally significant project funded with non-federal funds to be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Non-federally funded regionally significant local projects are listed in **Appendix G**.

Several advisory committees assisted in developing the TIP. The Transportation Planning Committees (TPC) in Illinois and Missouri, consisting of representatives of local governments, the two state transportation agencies, and local transit agencies, helped to develop a TIP for FY 2016-2019. The TPC is a technical committee to the Board of Directors and its members are appointed by the Board. In addition, comments and recommendations were obtained from the Interagency Consultation Group. The TIP also was evaluated to determine compliance with the various requirements of MAP-21 and the CAAA.

Funding Categories

MAP-21 streamlined the structure of federal funding programs authorized through SAFETEA-LU for transportation projects and programs of all kinds. Several funding categories were either eliminated or merged. The law maintains the cooperative planning process developed to provide local governments in major metropolitan areas, acting through the MPO, greater decision-making authority in determining which projects to implement. MAP-21 and CAAA impose an array of requirements to verify that transportation programs comply with the intent of these laws.

Funding categories administered by the Federal Highway Administration and Federal Transit Administration and included in the TIP are described below. One feature of MAP-21 is that it allows state and local governments to exercise considerable flexibility in transferring funds among categories. This affords them a variety of options in selecting how to spend federal dollars for transportation projects.

- <u>Congestion Mitigation and Air Quality Improvement (CMAQ) Program</u>
  This program funds projects in air quality non-attainment areas and maintenance areas for ozone, carbon monoxide, and small particulate matter (PM2.5), with the goal of reducing transportation-related emissions and helping metropolitan areas comply with national ambient air quality standards. MAP-21 requires that at least 25% of CMAQ funds in a state be used to reduce PM 2.5 pollution.

- High Priority Projects or “earmarks”(HPP)
  This program consists of projects specifically designated in SAFETEA-LU or congressional appropriation bills as High Priority Projects. For the purpose of categorizing projects and funding sources in the TIP, this designation also refers to earmarked projects included in other legislation such as appropriation bills. Designated funds can only be used for the project as described in the law. Although earmarks are no longer inserted into laws, previously authorized earmarks that have yet to be constructed remain in the TIP.

- Highway Safety Improvement Program (HSIP)
  The purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP emphasizes a data-driven, strategic approach to improving highway safety that focuses on results.

- National Highway Performance Program (NHPP)
  The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the National Highway System.

- Public Lands Highways Discretionary (PLHD) Program
  This program provides funding for transportation research and engineering and construction of highways, roads, parkways, and transit facilities located on public lands, and national parks and are available for any eligible transportation project that is within or adjacent to, or that provides access to, the areas served by a public lands highway. This program was eliminated by MAP-21, but projects will continue until prior years funding is expended.

- Safe Routes to Schools (SRTS)
  This program is intended to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Funding is available for use within approximately two miles of a primary or middle school (K-8). As a standalone program, the SRTS program was eliminated by MAP-21. Projects funded with SRTS will continue until prior years funding is expended and SRTS type projects can continue through the Transportation Alternatives Program.

- Surface Transportation Program (STP)
  The Surface Transportation Program (STP) provides flexible funding for states and localities for improvements on public roads and bridges, transit capital projects, and improvements to transit terminals and facilities. A portion of a state’s STP funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (STP-S) are most likely used on locally sponsored projects. STP-R funds are allocated in Illinois to counties for use on roads in rural areas based on population, mileage of roads, and area of county outside of the urbanized area. STP-N or small urban funds are allocated to urban clusters in the Missouri portion of the region. Other non-traditional projects such as historic preservation, alternative non-motorized transportation, and landscaping may use Transportation Enhancement funds (STP-E), but must be related to surface transportation. The STP-E program was eliminated by MAP-21, but projects funded with STP-E will continue until prior years funding is expended.

Illinois and Missouri have set aside a portion of their STP funds to provide funding to (1) replace or rehabilitate on-system bridges that have been classified as structurally deficient or functionally obsolete by federal standards and (2) do bridge painting, provide seismic retrofitting, install scour countermeasures, and do systematic preventive maintenance for on-system bridges regardless of whether or not the bridge is eligible for rehabilitation or replacement. These funds are also allocated to local public agencies in Illinois in the form of the Surface Transportation Program-Bridge (STP-B) also known as the Bridge Replacement and Rehabilitation Program and in Missouri as the On-System Bridge Replacement and Rehabilitation Program (BRM) and Off-System Bridge Replacement and Rehabilitation Program (BRO). BRM funds are programmed through the MPO through the local project solicitation process. BRO and STP-B funds are allocated to counties based on the square footage of deficient bridge deck within the county.

- Transportation Alternatives Program (TAP)
  The Transportation Alternatives Program (TAP), authorized under MAP-21, provides funding for on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, and safe routes to school projects. The TAP replaces the funding from pre-MAP-21 programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs, wrapping them into a single funding source. A portion of a state's TAP funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (TAP-S) are most likely used on locally sponsored projects.

Transit programs administered by the Federal Transit Administration (FTA) have changed in structure with the passage of MAP-21. MAP-21 consolidated FTA programs such as Sections 5316, 5317, and 5320 into other funding categories. However, until the funding for these older funding categories are expended, the TIP will include these projects. Programs in the TIP administered by the FTA are as follows.

- Section 5307 Urbanized Area Formula Grants
  This program provides grants to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances for urban public transit services.

- Section 5309 Capital Assistance Program
  This program provides a federal share of up to 80% for capital construction and equipment purchases. These funds are distributed on a discretionary basis by the U.S. Department of Transportation. Section 5309 was reorganized under MAP-21. The Capital Assistance Program portion was eliminated, but projects will continue until prior years funding is expended.

- Section 5310 Program – Enhanced Mobility of Seniors and Individuals with Disabilities
  This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services.

- Section 5316 – Job Access / Reverse Commute (JARC) Program
  This competitive grant program provides funding for (1) Job Access projects targeted at developing new or expanded transportation services for welfare recipients and low-income persons and (2) Reverse commute projects targeted at providing transportation services to suburban employment centers from

urban, rural, and other suburban locations. This program was consolidated into Section 5307, however, some projects selected prior to MAP-21 are still funded with Section 5316 and included in the TIP.

- Section 5317 – New Freedom Program
  This competitive grant program provides capital and operating assistance to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. This program was consolidated into Section 5310, however, some projects selected prior to MAP-21 are still funded with Section 5317 and included in the TIP.

- Section 5320 – Paul S. Sarbannes Transit in Parks Program
  This program provides funds to support public transportation projects in parks and public lands. This program was eliminated by MAP-21, but projects will continue until prior years funding is expended.

- Section 5337 – State of Good Repair Grants
  This program may be used for capital projects that maintain the system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. Funds may also be used for Transit Asset Management Plan development and implementation.

- Section 5339 – Bus and Bus Facilities (MAP-21)
  This program provides capital funding to replace, rehabilitate and purchase buses and related equipment to construct bus-related facilities.

In addition to these federal funding categories, some projects in the TIP may be implemented without federal funds. MoDOT may fund a project using a practice known as Advance Construction (AC). AC allows a state DOT to construct a project by using non-federal funds. In the future, the state may convert the project to federal-aid funding and receive federal reimbursement for the project. To be eligible for conversion, the project must be determined to qualify for federal funds. A full description of each MoDOT AC project is available in **Appendix E** including: the year of award, how much will be converted to federal funds, and the anticipated federal category. AC projects in **Appendix B** of the TIP are identified as STAC.

IDOT may also fund a project using AC. IDOT's AC projects are determined based on the federal cashflow during the fiscal year and are identified when the project is close to letting. AC projects will be identified in supplements to the FY 2016-2019 TIP. IDOT projects utilizing AC in FY 2015 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2015 as a separate document.

Any regionally significant project, regardless of its funding source, must be included within the TIP and evaluated as part of a regional air quality analysis. Regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that

offer an alternative to regional highway travel. Non-federally funded local regionally significant projects are listed in **Appendix G**.

Project Solicitation
For each successive TIP, Council staff works with the state DOTs and the region's transit providers to develop the DOTs' and transit providers' programs.

For the local programs, Council staff members had a call for project CMAQ and STP-S applications and applications were made available on the EWG website on December 16, 2014. Final applications were due on February 19, 2015. Agencies in the region that participated included transit operators, counties, not-for-profits, and municipalities. In some cases local public agencies partnered with the state DOT for a project. The project applications included specific project information along with certifications of the financial capability to complete the projects and compliance with federal regulations including Title VI. Project submittals were received, reviewed, and, where necessary, further information was sought from the sponsoring agencies to enable full and objective evaluation of each project. TAP-S and BRM projects were not included in the most recent solicitation. The section titled "Local Program" presents more information on the local project evaluation process.

Project Evaluation and Selection

1. Selection of state highway and bridge projects

For the FHWA funding categories—Surface Transportation Program (STP), National Highway Performance Program (NHPP) and Highway Safety Improvement (HSIP)— each state DOT submitted projects and the Council reviewed them to ensure that they conform to the region's air quality goals and are financially viable within the indicated program year. Following this review, the Council approved them as part of each state's program. Selection of state projects is discussed in more detail in the sections covering the Illinois DOT and Missouri DOT programs.

2. Selection of transit projects

Metro, the St. Clair County Transit District, and the Madison County Transit District submitted projects for inclusion in the TIP under the FTA funding categories—Sections 5307, 5309, 5320, 5337, 5339 and the Fixed Guideway (FXDGW) funding provided under Section 5309. In addition, Metro submitted projects that have received funding from the U.S. Department of Homeland Security (shown as SECUR funds in the project listings) for security upgrades to rail and bus facilities. The council reviewed these projects with respect to the region's air quality goals and to make sure the projects are financially viable within the indicated program year. Following this review, the Council approved the projects as part of each transit agency's program. Selection of transit projects is discussed in more detail in the section covering the overall transit program. Where transit projects were proposed for funding in the STP-S, TAP-S, and CMAQ, programs, they were evaluated against other projects submitted under the local funding categories as described in Item 3 below.

3. Selection of locally funded transportation projects

Local governments are responsible for submitting projects for CMAQ (MO & IL), STP-S (MO & IL), TAP-S (MO & IL), and BRM (MO Only) funding categories in consultation with the MPO and the states. These funding categories: TAP-statewide (IL), STP-N (MO), BRO (MO), STP-R (IL), STP-B(IL) are included in the TIP, but are not selected based on the criteria described in this section. TAP-statewide project selection projects are made by IDOT. These projects are funded with TAP funds, but the funding programs are named under the auspices of the old SRTS and Transportation Enhancement Program. The others (BRO, STP-B, STP-N, STP-R) are selected by the recipient of the funds.

Council staff evaluated local projects submitted for inclusion in the TIP with respect to how well they would meet each of the six project priority areas and be consistent with the ten principles that make up the framework of the long range plan. These six priority areas constitute an inclusive and strategic framework to ensure that the needs of transportation system users constitute the principle reference points for regional decision-making. The six project priority areas (in order of regional significance) and the goals of each are:

Preservation of the Existing Infrastructure – Achieved by managing and maintaining current roadway, bridge, transit, and intermodal assets.

Safety and Security in Travel – Achieved by decreasing the risk of personal injury and property damage on, in, and around transportation facilities.

Congestion Management – Achieved by ensuring that congestion of the region's roadways does not reach levels that compromise economic competitiveness.

Access to Opportunity – Achieved by addressing the complex mobility needs of persons living in low-income communities and persons with disabilities.

Sustainable Development – Achieved by coordinating transportation needs, land use plans, economic development goals, environmental quality standards, and community aesthetics.

Efficient Movement of Goods – Achieved by improving the movement of freight within and through the region by rail, water, air, and surface transportation modes.

Council staff has refined these performance measures and incorporated them into the evaluation process for local transportation projects submitted for TIP consideration. The performance measures are intended to be indicators of the magnitude of need of a submitted improvement. These indicators, in conjunction with a determination of cost effectiveness, are used to recommend investments for inclusion in the TIP.

For projects proposed for funding under the CMAQ program, an additional, critical consideration is whether or not the project would result in a reduction in vehicle emissions. The U.S. EPA has designated the St. Louis region as a marginal non-attainment area under the eight-hour ozone standard and as a non-attainment area with respect to the fine particle (PM2.5) standard. Because of these designations, any project that would not result in a reduction in vehicle emissions is precluded from consideration for funding under the CMAQ program in the St. Louis region. Also, MAP-21 requires that at least 25% of CMAQ funds in a state be used to reduce PM 2.5 pollution.

The project evaluation framework utilized for the selection of TIP investments in the STP-S program is described below:

(a) Projects undergo a screening process involving the determination of project and sponsor eligibility, availability of local matching funds and a feasible financial plan, and financial need. With respect to project eligibility, improvements must be on a public road that is federally functionally classified as an urban major/minor collector, a rural major collector, an arterial, an expressway, or an interstate highway at the time of the project application. Bridge and bicycle or pedestrian projects proposing to use STP funds are not restricted to the roadway classification requirement but can be on any public road. Bridge projects may be constructed on routes classified as local roads, however only a minimal amount of road work associated with the bridge touchdown is eligible for federal funding.

(b) Projects are evaluated with respect to each of the six transportation priority areas (preservation, safety, congestion, access to opportunity, sustainable development, and goods movement). The investments are assigned to a primary project priority area based on information provided in the project application. The "effectiveness" of the improvement is then supplemented through the project evaluation/scoring process by each additional priority area addressed. A weighting scheme developed for the priority areas is used to score a project's effectiveness.

(c) Projects can gain additional points based on the utilization of the facility (Person Miles of Travel or PMT).

(d) Cost effectiveness is established for each project by determining an annualized cost and accounting for the project's total effectiveness score calculated in the previous two steps.

(e) Finally, all projects are ranked by cost effectiveness. If two projects have an identical cost effectiveness, the project requesting a lesser amount of federal funds is determined to have a higher priority.

In addition to evaluating each project relative to the six priority areas, staff applies the following set of principles, adopted to assist in reaching consensus on the programming of local projects:

- All projects must be consistent with clean air requirements and conform to the state's implementation plans for air quality;
- All projects must have a financial plan that demonstrates how the project will be paid for;
- Projects must have a reasonable, demonstrated degree of political and community support;
- At least one project per County as a geographic area including St. Louis City (STP-S)
- Efforts are made to obtain maximum advantage of flexibility in the use of financial resources and ensure full use of federal, state, and local funds available to the region.

4. Selection of discretionary projects

The USDOT administers discretionary programs through its various offices. These discretionary programs represent special funding categories where the DOT solicits for candidates and selects projects for funding based on applications received or the project was identified as an earmark in a previous transportation law or appropriations bill. Each program has its own eligibility and selection criteria that are established by law, by regulation, or administratively. This TIP contains projects from several discretionary programs including: High Priority Project (HPP), Public Lands Highway Discretionary (PLHD), and Transportation Investments Generating Economic Recovery (TIGER).

This TIP also contains discretionary projects administered through FTA including: Section 5309 (bus and bus facilities program), Section 5320 (Paul S Sarbannes transit in parks program).

Public Participation
Federal legislation and the metropolitan transportation planning regulations require MPOs to have an enhanced public participation process. Citizen interest in transportation planning has continued to grow as EWGCOG has taken actions to increase public awareness of the transportation decision-making process.

EWGCOG uses a variety of methods to achieve greater public participation. Among these are extensive use of all types of media to explain the planning process, face-to-face meetings with citizens' groups, and easy-to-understand publications that are distributed via mail, email and on the EWGCOG web site. The underlying premise of the public participation process is that more citizens will participate in the planning process if they understand the factors that influence transportation decisions.

The *Public Participation Plan* was adopted by the EWGCOG Board in May 2014. The purpose of the plan is to set forth expectations and procedures for public involvement in the transportation planning and other processes. It establishes the mechanisms by which EWGCOG reaches out to its many stakeholders and the public.

The EWGCOG web site, www.ewgateway.org, includes information about EWGCOG, its planning partners, MPO activities and opportunities for citizens to learn and participate in transportation decisions. Meetings of all EWGCOG committees, task forces and other groups, as well as notes from past meetings are regularly posted on the site. The Web site also includes links to many other transportation resources. Additionally, all implementing agencies have citizen participation mechanisms that allow public input throughout the transportation planning process. EWGCOG also uses social media in the form of Twitter and Facebook to convey news and information.

EWGCOG sought feedback on the STP-S and CMAQ applications that were received during the most recent project solicitation. Feedback was requested from March 4, 2015 through March 31, 2015 on 154 applications. Feedback could be provided through a form on the website. At the conclusion of the feedback period, EWGCOG received 177 project feedback forms on 22 applications. One application received 116 feedback forms.

The official public comment period for the TIP and Air Quality Conformity Determination document is from May 29, 2015 to July 6, 2015. Consistent with regulatory requirements (23 CFR 450.316 and 23 CFR 450.324 (b)) and policies established in the long range plan, public review of the draft FY 2016-2019 Transportation Improvement Program and Air Quality Conformity Determination take place through several different means. These documents are available for download on the website throughout the comment period. Five traditional public open house meetings and one online open house meeting/ live chat were held in June. These meetings and the comment period also satisfy Madison County Transit District's and Metro's public hearing and program of projects requirement of the Federal Transit Administration Sections 5307, 5309, 5310, 5316, 5317, 5320, 5337, and 5339 programs in the St. Louis region. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy Program of Projects (POP) requirements of the Section 5307 Program (FTA C 9030.1E)

At the public open houses, copies of the FY 2016-2019 TIP and the Air Quality Conformity Determination document, as well as supplemental materials such as tables, charts, and maps, are available for review, discussion, and comment. The supplemental materials from the open house meetings are available on the Council's website from June 5 through July 6.

The schedule for the public open house meetings for the FY 2016-2019 TIP and Air Quality Conformity Determination document is shown below. The schedule is available on brochures that have been distributed

throughout the region, on the Council's website, Facebook, Twitter, in the Council's *Local Government Briefings* newsletter, and in local newspapers (St. Louis Post-Dispatch, Suburban Journals, and the St. Louis American).

- **Tuesday, June 9, 2015**: 4:30 PM to 6:30 PM – Franklin County Government Center – Commission Chambers, 400 E. Locust St., Union, MO 63084

- **Wednesday, June 10, 2015**: 4:30 PM to 6:30 PM – O'Fallon, MO City Hall – First Floor Multipurpose Room, 100 N. Main St., O'Fallon, MO 63366

- **Tuesday, June 16, 2015**: 4:30 PM to 6:30 PM – The Heights, Argus Room, 8001 Dale Ave., Richmond Heights, MO 63117

- **Thursday, June 18, 2015**: 4:30 PM to 6:30 PM – Caseyville Community Center, 909 S. Main St., Caseyville, IL 62232

- **Tuesday, June 23, 2015**: 4:30 PM to 6:30 PM – Hillsboro City Hall, 101 Main St., Hillsboro, MO 63050

Online open house/live chat in cooperation with the St. Louis Post Dispatch. Access at www.stltoday.com or www.ewgateway.org :

- **Thursday, June 25, 2015**: 12:00 to 1:00 PM

Council staff, as well as representatives of state DOTs, transit service providers, and local project sponsors was available at the traditional public open house meetings to provide information and answer questions from citizens, members of organizations, and elected officials. Council staff provided comment sheets to enable participants to submit comments at the open house meetings or by other means (mail, email, fax). Council staff was available at the online open house to answer questions on the TIP or Air Quality Conformity Determination document.

The public review and comment period for the FY 2016-2019 TIP and the Air Quality Conformity Determination document lasted 37 days – from May 29, 2015 through July 6, 2015. In all staff received five comment sheets/online comments/letters from individuals or groups and received twelve questions through the live chat. A total of 81 people attended the open house meetings or participated in the live chat.

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Total Program

Program Summary - FY 2016-2019 TIP

The total regional program summarized in this FY 2016-2019 TIP contains 655 projects (135 new and 520 reprogrammed) at a total cost of approximately $1.69 billion in federal, state, local, and private funding. The reprogrammed or rescheduled projects account for $1.39 billion of the total program and the new projects account total $304.3 million. Consistent with the goals of the long range plan, this TIP continues the region's emphasis on preserving the existing infrastructure, committing 36.5% of the total program ($616.3 million over the next four years) to resurface and reconstruct roads, repair/replace bridges, and replace other aging transportation systems and facilities.

Of the total program, 5.3% ($89.4 million) is allocated to adding capacity in the form of new roads, new bridges, and new lanes on existing roads. Projects to improve the operations and/or safety of the region's transportation facilities account for $171.7 million (10.2% of the total program). The transit category consists of $604.6 million or 35.8 % of the total program. This category contains projects such as fixed rail/bus service expansion, MetroLink Improvements, service vehicles, operations and for providing upgrades and maintenance for non-MetroLink equipment and facilities. The payback category includes payments to local public agencies or state DOTs for cost share projects or payments to retire debt from bonds. For example, $54 million is programmed in this TIP to payback bonds issued for the I-64 reconstruction project. Approximately $132.5 million or 7.8% of this program is dedicated to paybacks. The remaining $76.2 million or 4.5% falls under the "Other" category. This includes such projects as bike trails, sidewalk improvements, education programs, setasides for engineering/land acquisition and system enhancements.

FY 2016-2019 – Total Bi-State Program
Total Dollars – Improvement Type by County

	Preservation	Capacity Adding	Operational & Safety	Transit	Payback	Other	TOTAL	% Total	% of Allocated
Franklin	$77,579,471	$0	$3,793,645	$0	$303,000	$747,876	**$82,423,992**	9.1%	9.3%
Jefferson	$30,381,873	$2,943,000	$6,322,091	$909,278	$0	$1,892,815	**$42,449,057**	4.7%	4.8%
St. Charles	$32,913,510	$0	$56,122,071	$1,051,281	$6,585,000	$9,303,000	**$105,974,862**	11.7%	11.9%
St. Louis	$192,820,656	$7,350,005	$29,787,757	$23,977,538	$0	$17,609,129	**$271,545,085**	30.1%	30.5%
St. Louis City	$69,050,133	$0	$12,584,508	$81,403,153	$0	$4,300,000	**$167,337,794**	18.5%	18.8%
Multi-County	$11,771,000	$0	$19,257,191	$142,336,954	$59,092,000	$4,298,526	**$236,755,671**	26.2%	26.6%
Regional	$13,667,000	$0	$0	$0	$0	$0	**$13,667,000**	1.5%	
Missouri Total	**$428,183,643**	**$10,293,005**	**$127,867,263**	**$249,678,204**	**$65,980,000**	**$38,151,346**	**$920,153,461**	**100.0%**	
Missouri %	46.5%	1.1%	13.9%	27.1%	7.2%	4.1%	**99.9%**		
Jersey	$0	$0	$494,200	$0	$0	$0	**$494,200**	0.1%	0.2%
Madison	$42,764,744	$0	$2,811,000	$40,552,843	$0	$6,067,310	**$92,195,897**	27.8%	33.3%
Monroe	$7,680,622	$0	$1,765,000	$0	$0	$400,652	**$9,846,274**	3.0%	3.6%
St. Clair	$85,057,637	$46,113,000	$14,151,476	$5,436,351	$0	$13,526,967	**$164,285,431**	49.6%	59.3%
Multi-County	$0	$30,000	$1,967,000	$1,006,022	$0	$7,443,038	**$10,446,060**	3.2%	3.8%
Regional	$21,020,000	$0	$22,680,000	$0	$0	$10,540,000	**$54,240,000**	16.4%	
Illinois Total	**$156,523,003**	**$46,143,000**	**$43,868,676**	**$46,995,216**	**$0**	**$37,977,967**	**$331,507,862**	**100.0%**	
Illinois %	47.2%	13.9%	13.2%	14.2%	0.0%	11.5%	**100.0%**		
Multi-State Total	**$31,561,000**	**$32,935,000**	**$0**	**$307,877,082**	**$66,500,000**	**$77,692**	**$438,950,774**	**100.0%**	
Multi-State %	7.2%	7.5%	0.0%	70.1%	15.1%	0.0%	**100.0%**		
Bi-State Total	**$616,267,646**	**$89,371,005**	**$171,735,939**	**$604,550,502**	**$132,480,000**	**$76,207,005**	**$1,690,612,097**	**100.0%**	
Bi-State %	36.5%	5.3%	10.2%	35.8%	7.8%	4.5%	**100.0%**		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

FY 2016-2019 – Total Bi-State Program Federal Dollars – Improvement Type by County									
	Preservation	**Capacity Adding**	**Operational & Safety**	**Transit**	**Payback**	**Other**	**TOTAL**	**% Total**	**% of Allocated**
Franklin	$57,689,626	$0	$3,150,560	$0	$0	$592,621	**$61,432,807**	12.8%	12.9%
Jefferson	$8,530,989	$0	$4,734,052	$590,398	$0	$1,256,260	**$15,111,699**	3.1%	3.2%
St. Charles	$18,057,902	$0	$14,264,232	$774,293	$0	$4,051,736	**$37,148,163**	7.7%	7.8%
St. Louis	$103,304,935	$5,880,004	$16,381,905	$19,686,018	$0	$11,356,044	**$156,608,906**	32.6%	32.9%
St. Louis City	$12,408,906	$0	$10,064,456	$64,812,206	$0	$2,500,000	**$89,785,568**	18.7%	18.9%
Multi-County	$0	$0	$1,893,953	$111,135,447	$0	$3,012,641	**$116,042,041**	24.1%	24.4%
Regional	$4,909,000	$0	$0	$0	$0	$0	**$4,909,000**	1.0%	
Missouri Total	**$204,901,358**	**$5,880,004**	**$50,489,158**	**$196,998,362**	**$0**	**$22,769,302**	**$481,038,184**	**100.0%**	
Missouri %	42.6%	1.2%	10.5%	41.0%	0.0%	4.7%	**100.0%**		
Jersey	$0	$0	$395,360	$0	$0	$0	**$395,360**	0.2%	0.2%
Madison	$28,795,029	$0	$1,387,200	$30,164,956	$0	$4,531,431	**$64,878,616**	32.1%	35.6%
Monroe	$5,146,186	$0	$1,412,000	$0	$0	$320,027	**$6,878,213**	3.4%	3.8%
St. Clair	$61,022,187	$27,050,000	$7,290,349	$22,400	$0	$6,022,772	**$101,407,708**	50.2%	55.7%
Multi-County	$0	$0	$1,770,000	$880,705	$0	$5,954,430	**$8,605,135**	4.3%	4.7%
Regional	$0	$0	$19,692,000	$0	$0	$0	**$19,692,000**	9.8%	
Illinois Total	**$94,963,402**	**$27,050,000**	**$31,946,909**	**$31,068,061**	**$0**	**$16,828,660**	**$201,857,032**	**100.0%**	
Illinois %	47.0%	13.4%	15.8%	15.4%	0.0%	8.3%	**100.0%**		
Multi-State Total	**$7,846,000**	**$0**	**$0**	**$244,657,166**	**$28,830,000**	**$77,692**	**$281,410,858**	**100.0%**	
Multi-State %	2.8%	0.0%	0.0%	86.9%	10.2%	0.0%	**99.9%**		
Bi-State Total	**$307,710,760**	**$32,930,004**	**$82,436,067**	**$472,723,589**	**$28,830,000**	**$39,675,654**	**$964,306,074**	**100.0%**	
Bi-State %	31.9%	3.4%	8.5%	49.0%	3.0%	4.1%	**100.0%**		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

Program Trends

The total program as approved in the FY 2015-2018 TIP contained 688 projects with a total cost of $1.83 billion Continuing the trend from previous years, the transit program continues to make up a larger percentage of the TIP because the overall highway program continues to decrease compared to past years. Preservation of the existing system has returned closer to levels seen in earlier TIPs. Capacity adding projects have decreased over the last five years as the Page Avenue Extension, Tri-Level Interchange, the new Mississippi River Bridge, and MO 141 extension have been built. The chart shows the programming trends from the previous ten programs. The TIP from 5 years ago (FY 2012-2015) had 648 projects and total cost of $2.39 billion.

Program Summary – Indicators by County

Measures of various indicators of need and programmed funding levels for committed highway and transit projects by state are shown in figures 1 and 2. These show the percent of total allocated funds, population, employment, and vehicle miles traveled by county. Population is based on 2014 US Census estimates and employment are based on 2013 Bureau of Economic Analysis estimates. Projects that crossed county or state boundaries were split between counties/states where the projects were located.

Figure 1: Illinois

Figure 2: Missouri

***Source: US Census Bureau, Bureau of Economic Analysis, MoDOT, IDOT**

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Illinois Department of Transportation Program

Evaluation and Ranking of Submitted Projects
IDOT typically develops a program based on its own assessment of district needs and priorities. This involves evaluating the physical condition of its system, accident rates, roadway congestion, and operational deficiencies. Based on that assessment, and with consideration to the principles of the long range plan, IDOT annually develops a seven-year program that is submitted to East-West Gateway for inclusion in the TIP. Only the first four years of IDOT's program is included in this document.

IDOT's projects fall into one of four categories: (1) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed. Reprogrammed projects represent IDOT's continuing commitment to implement projects identified in earlier TIPs. (2) Projects using funds set aside for a particular improvement type in future years (i.e., preservation and maintenance, safety, construction engineering, environmental impact mitigation) but for which specific projects have not previously been identified. (3) Projects broken out from larger projects identified in an earlier TIP for which specific details on location and scope are being defined for the first time. (4) All other new projects.

IDOT annually updates its program of improvements based on factors related to funding, system condition, available funding, project readiness, and cost effectiveness. Projects are modified, added, or removed from the highway improvement program based on one or more of these factors. Projects not included in the FY 2016-2019 TIP will compete with other unfunded projects when the program is reevaluated next year.

Program Summary
IDOT's program for FY 2016-2019 contains 44 projects with a total cost of approximately $206.1 million. Included are 27 reprogrammed or rescheduled projects (accounting for $140.4 million) and 17 new projects (accounting for $65.6 million). Of the 44 projects in IDOT's program, 26 projects totaling $129.3 million address the regional goal of preserving the existing system. Two projects totaling $8.0 million involve adding capacity to the system. Six projects in IDOT's program addresses safety and operational needs, with a total cost of $27.9 million. Nine projects categorized as other (Survey, tree mitigation, district wide preliminary engineering, etc.) totaling $15.8 million as well as one costshare project representing reimbursements or cost shares with MoDOT totaling $25.1 million are included in IDOT's program.

Cost Share Project
IDOT's program includes $25.1 million in costshare. This is for work related to the construction of an additional eastbound lane on the Poplar Street Bridge from Sixth Street in St. Louis to IL 3 south ramp. MoDOT is the lead agency with regards to constructing this project. This funding will be used to pay MoDOT for IDOT's share of this project.

Regional Set-Asides
IDOT's total program includes separate funds set aside to address preservation and maintenance needs, safety improvements, construction engineering, and environmental impact mitigation needs throughout the region. These set-aside funds, from which IDOT can draw to address specific needs, are shown in the row labeled "Regional" in the tables in this section. There are 13 regional set-aside projects totaling $54.2 million.

Advance Construction
IDOT may fund a project using a practice known as Advance Construction(AC). AC allows a state DOT to construct a project by using non-federal funds. In the future, the state may convert the project to federal-aid

funding and receive federal reimbursement for the project. To be eligible for conversion, the project must be determined to qualify for federal funds and identify what year the conversion to federal funds will take place. IDOT's AC projects are determined based on the federal cashflow during the fiscal year and are identified when the project is close to letting. AC projects will be identified in supplements to the FY 2016-2019 TIP. IDOT projects utilizing AC in FY 2015 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2015 as a separate document.

IDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity.

FY 2016-2019 – IDOT Program
Total Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Costshare	Other	TOTAL	% of Total	% of Allocated
Madison	$23,150,000	$0	$500,000	$0	$0	**$23,650,000**	11.5%	15.6%
Monroe	$4,100,000	$0	$0	$0	$0	**$4,100,000**	2.0%	2.7%
St. Clair	$72,050,000	$8,000,000	$2,750,000	$0	$5,250,000	**$88,050,000**	42.7%	58.0%
MultiCounty	$0	$30,000	$1,967,000	$0	$0	**$1,997,000**	1.0%	1.3%
Multi-State	$8,945,000	$0	$0	$25,100,000	$0	**$34,045,000**	16.5%	22.4%
Regional	$21,020,000	$0	$22,680,000	$0	$10,540,000	**$54,240,000**	26.3%	
Total	**$129,265,000**	**$8,030,000**	**$27,897,000**	**$25,100,000**	**$15,790,000**	**$206,082,000**	100.0%	100.0%
% Total	62.7%	3.9%	13.5%	12.2%	7.7%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

FY 2016-2019 – IDOT Program
Federal Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Costshare	Other	TOTAL	% of Total	% of Allocated
Madison	$16,190,000	$0	$400,000	$0	$0	**$16,590,000**	12.7%	15.0%
Monroe	$3,280,000	$0	$0	$0	$0	**$3,280,000**	2.5%	3.0%
St. Clair	$52,130,000	$6,400,000	$0	$0	$0	**$58,530,000**	44.9%	52.9%
MultiCounty	$0	$0	$1,770,000	$0	$0	**$1,770,000**	1.4%	1.6%
Multi-State	$7,846,000	$0	$0	$22,590,000	$0	**$30,436,000**	23.4%	27.5%
Regional	$0	$0	$19,692,000	$0	$0	**$19,692,000**	15.1%	
Total	**$79,446,000**	**$6,400,000**	**$21,862,000**	**$22,590,000**	**$0**	**$130,298,000**	100.0%	100.0%
% Total	61.0%	4.9%	16.8%	17.3%	0.0%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Trends

IDOT's program as approved in the FY 2015-2018 TIP contained 35 projects with a total cost of $250.4 million. The FY 2015-2018 TIP is $42.3 million lower than last years, but nearly $416 million lower than the FY 2012-2015 TIP. As shown in the chart below, over the past 10 years the emphasis in IDOT's highway program has shifted back and forth several times between capacity adding and preservation. Capacity adding projects spiked at 55% in the FY 2010-2013 program, but has decreased to 4% of the current program as all of the contracts for the Mississippi River Bridge and Tri-Level interchange have been awarded and construction is complete.

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Missouri Department of Transportation Program

Evaluation and Ranking of Submitted Projects
MoDOT annually develops a five-year program that is submitted to East-West Gateway for inclusion in the TIP. Only the first four years are included in this document. These projects are evaluated and selected based on the principles of the long range plan. MoDOT's program generally is adopted by the Council with adjustments resulting from a cooperative programming process.

Projects being proposed by MoDOT fall into one of three categories: (1) Projects that were originally programmed for implementation in the current fiscal year but did not advance as scheduled; these projects are carried over for implementation in the next fiscal year. (2) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed; reprogrammed projects represent MoDOT's continuing commitment to implement projects identified in earlier TIPs. (3) All other new projects.

Program Summary
MoDOT's program for FY 2016-2019 contains 95 projects at a total cost of $436.8 million. Included are 80 reprogrammed or rescheduled projects (representing $374.3 million) and 16 new projects (representing $62.5 million). Of the 95 projects in MoDOT's proposed program, 50 projects totaling $245.5 million or 56.2%, involve preserving existing facilities. Thirty-one projects focus on safety and operational concerns, accounting for $45.7 million or 10.5%. Two projects, representing $35.9 million or 8.2%, add capacity to the system. Four projects totaling $2.3 million or 0.5% fall in the 'Other' category. This includes studies or improvements to the pedestrian realm. Approximately $107.4 million or 24.6% is programmed to eight payback projects.

Payback Projects
The payback category includes payments to local public agencies or IDOT for cost share projects or payments to retire debt from bonds that were issued to forward fund some projects. Most of these projects have been built (i.e. I-64/New Mississippi River Bridge), but the debt service will continue past the life of this TIP. In some cases, MoDOT may enter into agreements with local public agencies to help fund improvements made by others on MoDOT's system. The local agency pays for the improvements up front with the anticipation that MoDOT will reimburse them later.

The major payback projects that have debt service beyond this TIP are:

- I-64 Reconstruction - $13.5 million per year through 2025
- New Mississippi River Bridge - $8.4 million per year through 2025
- Safe and Sound Bridge program - $1.275 million per year through 2033

Scoping Projects
MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. MoDOT has identified 30 projects that have estimates for engineering and/or right-of-way acquisition but for which award dates have not yet been determined. Since no construction funds have been committed in the four years covered by this document, these scoping projects are not included in the totals for MoDOT's FY 2016-2019 program. A list of scoping projects is included as **Appendix C**.

Advance Construction

MoDOT may fund a project using a practice known as Advance Construction (AC). AC allows a state DOT to construct a project by using non-federal funds. In the future, the state may convert the project to federal-aid funding and receive federal reimbursement for the project. To be eligible for conversion, the project must be determined to qualify for federal funds. A full description of each AC project is available in **Appendix E** including: the year of award/planned conversion, how much will be converted to federal funds, and the anticipated federal category.

MoDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity

FY 2016-2019 – MoDOT Program
Total Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	$60,971,000	$0	$1,138,000	$303,000	$32,000	**$62,444,000**	14.3%	14.8%
Jefferson	$19,612,000	$2,943,000	$0	$0	$0	**$22,555,000**	5.2%	5.3%
St. Charles	$5,580,000	$0	$13,989,000	$6,585,000	$0	**$26,154,000**	6.0%	6.2%
St. Louis	$57,726,000	$0	$11,423,000	$0	$377,000	**$69,526,000**	15.9%	16.4%
St. Louis City	$53,539,000	$0	$1,777,000	$0	$0	**$55,316,000**	12.7%	13.1%
Multi-County	$11,771,000	$0	$17,356,000	$59,092,000	$1,940,000	**$90,159,000**	20.6%	21.3%
Multi-State	$22,616,000	$32,935,000	$0	$41,400,000	$0	**$96,951,000**	22.2%	22.9%
Regional	$13,667,000	$0	$0	$0	$0	**$13,667,000**	3.1%	
Total	**$245,482,000**	**$35,878,000**	**$45,683,000**	**$107,380,000**	**$2,349,000**	**$436,772,000**	**100.0%**	**100.0%**
% Total	56.2%	8.2%	10.5%	24.6%	0.5%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

FY 2016-2019 – MoDOT Program
Federal Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	$44,834,000	$0	$1,024,000	$0	$26,000	**$45,884,000**	69.9%	75.6%
Jefferson	$0	$0	$0	$0	$0	**$ 0**	0.0%	0.0%
St. Charles	$1,737,000	$0	$1,258,000	$0	$0	**$2,995,000**	4.6%	4.9%
St. Louis	$0	$0	$1,788,100	$0	$301,600	**$2,089,700**	3.2%	3.4%
St. Louis City	$0	$0	$1,599,200	$0	$0	**$1,599,200**	2.4%	2.6%
Multi-County	$0	$0	$373,000	$0	$1,552,000	**$1,925,000**	2.9%	3.2%
Multi-State	$0	$0	$0	$6,240,000	$0	**$6,240,000**	9.5%	10.3%
Regional	$4,909,000	$0	$0	$0	$0	**$4,909,000**	7.5%	
Total	**$51,480,000**	**$0**	**$6,042,300**	**$6,240,000**	**$1,879,600**	**$65,641,900**	**100.0%**	**100.0%**
% Total	78.4%	0.0%	9.2%	9.5%	2.9%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Trends
MoDOT's FY 2015-2018 TIP as approved had 136 projects totaling $561.1 million. The FY 2016-2019 program is nearly $124.3 million lower than last year and $345.1 million lower than the FY 2012-2015 program. Statewide, revenue is lower than in past years. Also, this program reflects MoDOT's '325 System' which focuses on the 8,000 miles of primary roads in the state and indicates declining state and federal revenues to pay for transportation projects.

As shown in the chart below, over the past 10 years MoDOT's highway program has fluctuated between emphasizing preservation and capacity adding projects. In this year's program, preservation of the system is 56.2% of the MoDOT program while expansion of the system is far lower than a few years ago. In the FY 2012-2015 TIP capacity adding projects made up 40.5% the program compared to 8.2% in this year's program. The percentage of MoDOT's program addressing operational and safety needs has ranged between 10 and 20% over the past several years. The percentage of the program dedicated to paying back bonds, etc. has increased from 17.2% in the FY 2012-2015 TIP to 24.6% in the FY 2016-2019 TIP.

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Transit Program

Evaluation and Ranking of Submitted Projects
Projects funded under Section 5307 (federal transit formula), Section 5309 (federal transit discretionary), Section 5316, Section 5317, Section 5320, Section 5337, Section 5339 (bus and bus facilities), and the Fixed Guideway program were submitted for inclusion in the TIP by Bi-State Development Agency (doing business as Metro), the St. Clair County Transit District (through Metro's program), and the Madison County Transit District. Proposition A, a ½ cent sales tax increase was approved by St. Louis County voters in March 2010. This tax is expected to generate approximately $75 million per year. The passage of Prop A also triggered a 1/4 cent sales tax in the City of St. Louis which was approved by City voters in 1997, but could not be collected until a sales tax was approved by St. Louis County voters.

Transit projects were programmed into the TIP as submitted by the sponsoring agencies. Where transit projects were proposed for funding in the STP-S, TAP, and CMAQ programs, they were evaluated against other submitted projects as described in the Local Program section of this analysis. Projects using these kinds of local suballocated funds and other FHWA funding categories (i.e. SRTS) are included in the Local Program section until they are transferred to FTA for administration of the project.

A variety of transit projects submitted by agencies that provide services to elderly persons and persons with disabilities are selected for funding through the Section 5310 program. MAP-21 eliminated Sections 5316 and 5317, however, job access and reverse commute and New Freedom activities are permitted under Sections 5307 and 5310 respectively. In, Missouri the projects are selected based on need in a competitive process conducted by the Council. In Illinois, traditional vehicle acquisition Section 5310 projects are selected by IDOT using a statewide evaluation process and the New Freedom activities are selected through the Council. The TIP project list (**Appendix B**) will continue to show Sections 5316 and 5317 projects until those funds are expended.

Projects being proposed for transit funding fall into one of three categories: (1) Projects that were originally programmed for implementation in the present fiscal year but did not advance as scheduled. These projects are carried over for implementation in the next fiscal year. (2) Reprogrammed projects or projects that were included in years two, three, and four of the previous four-year TIP. (3) All other new projects. For comparison purposes, carry over projects are counted along with reprogrammed projects in the transit section.

Program Summary
The proposed program of transit projects for FY 2016-2019 contains 162 projects at a total cost of $576.3 million. The program consists of 151 reprogrammed projects and eleven new projects. The new projects account for $32.5 million in total funds. The remaining $543.8 million is reprogrammed.

In the FY 2016-2019 TIP, 15.1% or $86.7 million of the total transit program is designated for acquiring new and replacement revenue vehicles (buses and vans). Approximately 36% or $206.7 million of the total transit program involves improvements to the existing MetroLink system account while 10.3% or $59.3 million of the total program is dedicated to transit system expansion. Of this amount, $44 million is dedicated to the Loop Trolley project. The Loop Trolley will ultimately connect two MetroLink stations and the popular Delmar Loop area in University City with the Missouri History Museum in Forest Park in St. Louis. Also, $12.9 million is programmed for construction of a new MetroLink station in St. Louis at Boyle near CORTEX.

Funds dedicated to replacing service vehicles and for providing upgrades and maintenance for non-MetroLink equipment and facilities are included under the Equipment/Facilities and Maintenance category. This category accounts for about 37.8% or $218.1 million of the total transit program. About 0.9% or $5.5 million of the total transit program has been allocated for projects addressing safety and security concerns. These projects are funded through the Section 5307 and Section 5309 programs administered by the FTA. In addition, Metro has received some funding from the US Department of Homeland Security. The transit program in the FY 2016-2019 TIP includes only projects for which FTA (and state and local matching) funds have been committed. Transit projects with uncommitted funding are listed in **Appendix D**.

Metro Program

Metro's proposed program consists of 106 projects at a total cost of $495.6 million. The program consists of 96 reprogrammed projects and ten new projects. The new projects account for $32.3 million in total funds.

Madison County Transit District Program

The Madison County Transit District's proposed program contains 21 projects at a total cost of $31.1 million. The program includes 21 reprogrammed projects.

Local Transit Program

The remaining 35 projects totaling $49.6 million is programmed to other transit agencies with the largest amount allocated ($44 million for four projects) to the Loop Trolley Company. The remaining projects are funded through the Section 5310, 5316, and 5317 programs.

FY 2016-2019 – Transit Program
Total Dollars – Improvement Type by County,

County	Bus/Van Acquisitions	MetroLink Improvements	Fixed Rail/Bus Service Expansion	Equip./Facilities & Maintenance	Facility Safety / Security	TOTAL	% of Total
Franklin	$0	$0	$0	$0	$0	**$ 0**	0.0%
Jefferson	$396,530	$0	$0	$512,748	$0	**$909,278**	0.4%
St. Charles	$657,875	$0	$0	$393,406	$0	**$1,051,281**	0.4%
St. Louis	$5,355,390	$0	$1,200,000	$17,422,148	$0	**$23,977,538**	10.2%
St. Louis City	$116,697	$40,927,302	$20,518,982	$15,460,922	$0	**$77,023,903**	32.9%
Multi-County	$45,376,741	$25,882,697	$37,555,536	$22,521,980	$0	**$131,336,954**	56.1%
Missouri Total	**$51,903,233**	**$66,809,999**	**$59,274,518**	**$56,311,204**	**$0**	**$234,298,954**	**100.0%**
% Missouri	22.2%	28.5%	25.3%	24.0%	0.0%	**100.0%**	
Madison	$0	$0	$0	$25,886,334	$1,816,509	**$27,702,843**	81.1%
Monroe	$0	$0	$0	$0	$0	**$ 0**	0.0%
St. Clair	$0	$3,967,750	$0	$1,468,601	$0	**$5,436,351**	15.9%
Multi-County	$196,000	$0	$0	$810,022	$0	**$1,006,022**	2.9%
Illinois Total	**$196,000**	**$3,967,750**	**$0**	**$28,164,957**	**$1,816,509**	**$34,145,216**	**99.9%**
% Illinois	0.6%	11.6%	0.0%	82.5%	5.3%	**100.0%**	
Multi-State	**$34,643,984**	**$135,961,811**	**$0**	**$133,617,047**	**$3,654,240**	**$307,877,082**	
% Multi-State	11.3%	44.2%	0.0%	43.4%	1.2%	**99.9%**	
Regional Total	**$86,743,217**	**$206,739,560**	**$59,274,518**	**$218,093,208**	**$5,470,749**	**$576,321,252**	
% Regional	15.1%	35.9%	10.3%	37.8%	0.9%	**100.0%**	

FY 2016-2019 – Transit Program - Federal Dollars – Improvement Type by County							
County	**Bus/Van Acquisitions**	**MetroLink Improvements**	**Fixed Rail/Bus Service Expansion**	**Equip./Facilities & Maintenance**	**Facility Safety / Security**	**TOTAL**	**% of Total**
Franklin	$0	$0	$0	$0	$0	**$ 0**	0.0%
Jefferson	$317,224	$0	$0	$273,174	$0	**$590,398**	0.3%
St. Charles	$519,900	$0	$0	$254,393	$0	**$774,293**	0.4%
St. Louis	$4,548,300	$0	$1,200,000	$13,937,718	$0	**$19,686,018**	10.7%
St. Louis City	$93,358	$32,741,841	$16,160,000	$12,313,607	$0	**$61,308,806**	33.2%
Multi-County	$37,548,056	$20,706,158	$26,077,768	$18,003,465	$0	**$102,335,447**	55.4%
Missouri Total	**$43,026,838**	**$53,447,999**	**$43,437,768**	**$44,782,357**	**$0**	**$184,694,962**	**100.0%**
% Missouri	23.3%	28.9%	23.5%	24.2%	0.0%	**100.0%**	
Madison	$0	$0	$0	$15,861,749	$1,453,207	**$17,314,956**	95.0%
Monroe	$0	$0	$0	$0	$0	**$ 0**	0.0%
St. Clair	$0	$0	$0	$22,400	$0	**$22,400**	0.1%
Multi-County	$196,000	$0	$0	$684,705	$0	**$880,705**	4.8%
Illinois Total	**$196,000**	**$0**	**$0**	**$16,568,854**	**$1,453,207**	**$18,218,061**	**99.9%**
% Illinois	1.1%	0.0%	0.0%	90.9%	8.0%	**100.0%**	
Multi-State	**$26,444,886**	**$107,705,399**	**$0**	**$106,958,589**	**$3,548,292**	**$244,657,166**	
% Multi-State	10.8%	44.0%	0.0%	43.7%	1.5%	**100.0%**	
Regional Total	**$69,667,724**	**$161,153,398**	**$43,437,768**	**$168,309,800**	**$5,001,499**	**$447,570,189**	
% Regional	15.6%	36.0%	9.7%	37.6%	1.1%	**100.0%**	

Trends

The proposed program of transit projects for FY 2015-2018 contained 142 projects at a total cost of $576.3 million. As shown in the chart below, over the past 10 years the transit program has moved from having a strong emphasis on expanding the MetroLink system to an emphasis on improving the existing MetroLink system, replacing transit vehicles, and upgrading equipment and facilities. As the MetroLink system has aged, the trend has been for increased funding in the MetroLink improvement category.

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Local Program

Evaluation and Ranking of Submitted Projects

Through an annual solicitation process, local sponsors submit project applications to the Council to compete for what are generally termed *suballocated* federal funds—i.e., Surface Transportation Program Suballocated (STP-S), Transportation Alternatives Program (TAP), Bridge Replacement and Rehabilitation (BRM) and Congestion Mitigation and Air Quality Improvement (CMAQ). In 2015 there was a solicitation for CMAQ, and STP-S project applications. The project solicitation process concluded on February 19, 2015. The information below shows requests in each state by program:

Missouri

STP-S:	85 project applications requesting $115.6 million in federal funds – Submitted
CMAQ:	32 project applications requesting $49.6 million in federal funds – Submitted

Illinois

STP-S:	29 project applications requesting $15.3 million in federal funds – Submitted
CMAQ:	8 project applications requesting $3.7 million in federal funds – Submitted

Council staff, working with the Transportation Planning committees and cooperating agencies, evaluated the applications and developed a recommended program. Local projects fall into one of two categories: (1) reprogrammed projects, which represent a continuing commitment to implement projects identified in earlier TIPs, and (2) new projects. The selected projects are detailed in the program summary under new projects.

Program Summary

Missouri

The local Missouri program for FY 2016-2019 contains 244 projects at a total cost of $346.1 million ($237.0 million in federal funds). Included are 176 reprogrammed projects and 68 new projects. These totals include one bi-state Trailnet project on the Chain of Rocks Bridge.

The 68 new Missouri projects have a total cost of $123.4 million ($81.1 million in federal funds). These include 33 preservation projects ($51.5 million), 23 that address safety or operational concerns ($47.2 million), four transit projects ($17.8 million), and eight projects that address pedestrian and other transportation modes ($7.0 million). These projects were recommended for funding by the Missouri Transportation Planning Committee.

Illinois

The local Illinois program for FY 2016-2019 contains 110 projects at a total cost of $125.3 million ($83.8 million in federal funds. These projects represent 86 reprogrammed projects and 24 new projects.

The 24 new projects have a total cost of $20.2 million ($13.0 million in federal funds). These include 16 preservation projects ($12.6 million), one capacity-adding project ($2 million), six projects that address safety or operational concerns ($5.5 million), and one project that addresses pedestrian and other transportation modes ($0.1 million). Twenty new local projects accounting for $8.6 million in federal funds (STP-S and CMAQ) were recommended for funding by the Illinois Transportation Planning Committee. The remaining

four new projects accounting for $4.4 million in federal funds were funded through the STP-B and STP-R programs. These funds are allocated by the State to counties for use on eligible projects.

FY 2016-2019 – Local Program
Total Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	MetroLink Improvements	Other	TOTAL	% Total
Franklin	$16,608,471	$0	$2,655,645	$0	$0	$715,876	**$19,979,992**	5.8%
Jefferson	$10,769,873	$0	$6,322,091	$0	$0	$1,892,815	**$18,984,779**	5.5%
St. Charles	$27,333,510	$0	$42,133,071	$0	$0	$9,303,000	**$78,769,581**	22.8%
St. Louis	$135,094,656	$7,350,005	$18,364,757	$0	$0	$17,232,129	**$178,041,547**	51.5%
St. Louis City	$13,140,383	$0	$10,807,508	$6,750,000	$0	$4,300,000	**$34,997,891**	10.1%
Multi-County	$0	$0	$1,901,191	$11,000,000	$0	$2,358,526	**$15,259,717**	4.4%
Missouri Total	**$202,946,893**	**$7,350,005**	**$82,184,263**	**$17,750,000**	**$0**	**$35,802,346**	**$346,033,507**	100.0%
% Missouri	58.6%	2.1%	23.8%	5.1%	0.0%	10.3%	**100.0%**	
Jersey	$0	$0	$494,200	$0	$0	$0	**$494,200**	0.4%
Madison	$19,614,744	$0	$2,311,000	$12,850,000	$0	$6,067,310	**$40,843,054**	33.7%
Monroe	$3,580,622	$0	$1,765,000	$0	$0	$400,652	**$5,746,274**	4.6%
St. Clair	$13,007,637	$38,113,000	$11,401,476	$0	$0	$8,276,967	**$70,799,080**	55.3%
Multi-County	$0	$0	$0	$0	$0	$7,443,038	**$7,443,038**	6.0%
Illinois Total	**$36,203,003**	**$38,113,000**	**$15,971,676**	**$12,850,000**	**$0**	**$22,187,967**	**$125,325,646**	100.0%
% Illinois	29.4%	30.5%	10.9%	0.0%	0.0%	18.9%	**100.0%**	
Multi-State	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,692**	**$77,692**	
% Multi-State	**0%**	**0%**	**0%**	**0%**	**0%**	**100%**	**100.0%**	
Regional Total	**$239,149,896**	**$45,463,005**	**$98,155,939**	**$30,600,000**	**$ 0**	**$58,068,005**	**$471,436,845**	
% Regional	50.7%	9.6%	20.8%	6.5%	0.0%	12.3%	**100.1%**	

Note: "Other" represents enhancements or CMAQ projects focused on such activities as rideshare programs, park-and-ride lots.

FY 2016-2019 – Local Program
Federal Dollars – Improvement Type by County

County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	MetroLink Improvements	Other	TOTAL	% Total
Franklin	$12,855,626	$0	$2,126,560	$0	$0	$566,621	**$15,548,807**	6.6%
Jefferson	$8,530,989	$0	$4,734,052	$0	$0	$1,256,260	**$14,521,301**	6.1%
St. Charles	$16,320,902	$0	$13,006,232	$0	$0	$4,051,736	**$33,378,870**	14.1%
St. Louis	$103,304,935	$5,880,004	$14,593,805	$0	$0	$11,054,444	**$134,833,188**	56.9%
St. Louis City	$10,512,306	$0	$8,465,256	$5,400,000	$0	$2,500,000	**$26,877,562**	11.3%
Multi-County	$0	$0	$1,520,953	$8,800,000	$0	$1,460,641	**$11,781,594**	5.0%
Missouri Total	**$151,524,758**	**$5,880,004**	**$44,446,858**	**$14,200,000**	**$0**	**$20,889,702**	**$236,941,322**	100.0%
% Missouri	64.0%	2.5%	18.8%	6.0%	0.0%	8.8%	100.1%	
Jersey	$0	$0	$395,360	$0	$0	$0	**$395,360**	0.5%
Madison	$12,605,029	$0	$987,200	$12,850,000	$0	$4,531,431	**$30,973,660**	37.0%
Monroe	$1,866,186	$0	$1,412,000	$0	$0	$320,027	**$3,598,213**	4.3%
St. Clair	$8,892,187	$20,650,000	$7,290,349	$0	$0	$6,022,772	**$42,855,308**	51.2%
Multi-County	$0	$0	$0	$0	$0	$5,954,430	**$5,954,430**	7.1%
Illinois Total	**$23,363,402**	**$20,650,000**	**$10,084,909**	**$12,850,000**	**$0**	**$16,828,660**	**$83,776,971**	100.0%
% Illinois	27.9%	24.6%	12.0%	15.3%	0.0%	20.1%	100.0%	
Multi-State	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,692**	**$77,692**	
% Multi-State	0%	0%	0%	0%	0%	100.0%	100.0%	
Regional Total	**$174,888,160**	**$26,530,004**	**$54,531,767**	**$27,050,000**	**$0**	**$37,796,054**	**$320,795,985**	
% Regional	54.5%	8.6%	17.1%	8.7%	0.0%	11.8%	100.0 %	

Note: "Other" represents enhancements or CMAQ projects focused on such activities as rideshare programs, park-and-ride lots, and use of biodiesel fuel.

FY 2016-2019 – Local Program
Federal Dollars – Funding Category by County

County	BRIDGE	CMAQ	TAP	STP-S	Other	Discretionary	Total
Franklin	$5,921,552	$1,469,830	$0	$8,157,425	$0	$0	**$15,548,807**
Jefferson	$2,258,170	$2,170,156	$298,278	$9,544,697	$250,000	$0	**$14,521,301**
St. Charles	$3,523,956	$10,490,232	$3,521,526	$15,843,156	$0	$0	**$33,378,870**
St. Louis	$14,082,948	$15,713,828	$3,191,023	$95,700,057	$224,083	$5,921,249	**$134,833,188**
St. Louis City	$7,952,306	$8,125,256	$1,000,000	$9,800,000	$0	$0	**$26,877,562**
Multi-County	$0	$10,981,594	$0	$800,000	$0	$0	**$11,781,594**
Missouri Total	**$33,738,932**	**$48,950,896**	**$8,010,827**	**$139,845,335**	**$474,083**	**$5,921,249**	**$236,941,322**
% Missouri	14.2%	20.7%	3.4%	59.0%	0.2%	2.5%	100.0%
Jersey	$0	$395,360	$0	$0	$0	$0	**$395,360**
Madison	$2,346,000	$1,307,200	$4,011,431	$10,259,029	$200,000	$12,850,000	**$30,973,660**
Monroe	$200,000	$412,000	$236,742	$1,666,186	$1,083,285	$0	**$3,598,213**
St. Clair	$0	$8,730,673	$4,005,953	$7,896,712	$2,721,970	$19,500,000	**$42,855,308**
Multi-County	$0	$0	$5,954,430	$0	$0	$0	**$5,954,430**
Illinois Total	**$2,546,000**	**$10,845,233**	**$14,208,556**	**$19,821,927**	**$4,005,255**	**$32,350,000**	**$83,776,971**
% Illinois	3.0%	12.7%	16.6%	23.2%	4.7%	37.9%	100.0%
Multi-State	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,692**	**$77,692**
% Multi-State	0%	0%	0%	0%	0%	100.0%	100.0%
Regional Total	**$36,284,932**	**$59,796,129**	**$22,219,383**	**$159,667,262**	**$4,479,338**	**$38,348,941**	**$320,795,985**
% Regional	11.7%	19.3%	7.3%	49.6%	1.5%	12.4%	100.0%

Note: 1. "BRIDGE" includes BRM, BRO, and STP-B
2. "Other "includes STP-R and SRTS
3. "Discretionary" includes discretionary funding (i.e. , HPP, PLHD, and TIGER)

Status of locally programmed earmarks

Five locally funded projects included in this TIP are funded through earmarks or high priority projects (HPP). All of which were included in the legislation of SAFETEA-LU that was signed into law in 2005. The table below shows projects that have received earmark funds, but have not yet begun construction.

Local Earmarks Included in FY 2016-2019 TIP				
Sponsor – Description	**Year earmark programmed – Associated legislation**	**Federal funds programmed**	**Federal funds obligated to date**	**Federal funds remaining**
Cahokia – Cargill Rd – IL 3/157 to Mississippi River – Road reconstruction (TIP# 4600-07)	2005 – SAFETEA-LU SEC. 1702 # 3163	$1,600,000	$400,000	$1,200,000
Dupo – I-255 at Davis St Ferry – New interchange (TIP# 4593-08)	2005 – SAFETEA-LU SEC. 1702 # 26	$16,060,000	$0	$16,060,000
St. Clair County – Frank Scott Pkwy – Cross St to IL 158 – New road (TIP# 3502-05)	2005 – SAFETEA-LU SEC. 1702 # 2110	$2,240,000	$0	$2,240,000
St. Louis County – Hanley Rd at MO 100 – Design & land acquisition for intersection improvements (TIP# 4569A-07)	2005 – SAFETEA-LU SEC. 1702 # 1128	$8,000,000	$2,119,996	$5,880,004
Trailnet – Old Chain of Rocks Bridge (TIP# 4609-08)	2005 – SAFETEA-LU SEC. 1702 # 1196	$575,936	$498,244	$77,692
			Total local federal earmark funds remaining	**$25,457,696**

Trends

There were 253 locally sponsored projects in the Missouri portion of the region programmed in the FY 2015-2018 TIP. Costs for those projects totaled about $338.1 million. In the Illinois portion of the region, 122 locally sponsored projects were programmed in the FY 2015-2018 TIP. Total costs for those projects were $129.1 million.

Consistent with the emphasis given to preservation in the long range plan projects focusing on preserving the existing infrastructure account for the largest portion of federally programmed local project funds, about 50.7% of the federal funds (compared to about 56.5% of the total funds in the FY 2015-2018 TIP). The percentages of the federal funds that focus on addressing operational and safety needs and on adding capacity have changed compared to the percentages in the FY 2015-2018 TIP, from 17.7% to 20.8% and from 8% to 9.6%, respectively.

Major Projects from FY 2015-2018 TIP

In accordance with 23 CFR 450.324(l)(2), the following is a list of major projects with the amount of funding programmed for construction in the FY 2015-2018 TIP that will have gone to a letting (construction contract), will have been implemented during FY 2015 or implementation has been delayed. Projects are shown for each program including IDOT, MoDOT, and local public agencies. The projects listed here have the highest overall programmed cost for each program.

Major Projects from FY 2015-2018 TIP That Have Been Implemented

Illinois Department of Transportation projects:

- Martin Luther King (MLK) Bridge ramp to southbound I-55/IL 3 – Build ramp from eastbound MLK to southbound I-55/IL 3 – TIP# 5906-13 – $31.0 million
- I-70 – Resurfacing/bridge repairs/sealing – 2.5 mi e/o I-55/270 to 0.1 mi w/o Prairie Rd TIP# 5504-15 – $29.0 million
- IL 157 – Replace bridge – Over St. Clair Ave/MetroLink/Schoenberger Creek TIP# 5406-15 – $16.8 million
- MLK Bridge – Bridge deck repair – Over Mississippi – TIP# 4591-10 – $16.7 million
- IL 157/163 – Resurfacing – 0.1 mi s/o Paris Ave to I-255 – TIP# 5944-13 – $3.3 million
- I-55 – New bridge deck – At IL 4 – TIP# 5676-15 – 3.0 million

Missouri Department of Transportation projects:

- I-44 – Interchange improvements at MO 141/intersection improvements at MO 141/Vance – TIP# 5536-12 - $25.1 million
- I-44 – Pavement and bridge improvements – Murdoch Ave to Hampton Ave (excluding bridge over BNSF railroad)– TIP# 5917B-14 - $18.0 million
- I-70 – Bridge improvements – At I-270 directional interchanges – TIP# 4919D-13 – $ 11.5 million
- MO 94 – Pavement, shoulder, and curve improvements – MO 47 to MO D – TIP# 5306J-11 - $9.6 million
- US 61/67 – Pavement improvements – US 67: MO A to MO JJ; US 61: US 61/67 split to Airport – TIP# 5386F-13 - $6.7 million

Local projects:

- St. Louis – Kingshighway – Bridge replacement– Over Union Pacific RR (south of I-44 to I-44 – TIP# 5265-11/5265A-09 - $22.0 million
- Maryland Heights – Progress Parkway – Reconstruction, add center turn lanes, sidewalks – Westport Plaza Dr to 830 feet north of Kimler Dr – TIP# 5568-14 - $4.6 million
- Wentzville – Wentzville Pkwy – Center turn lane, signal interconnection – William Dierberg Dr to Schroeder Creek Blvd – TIP# 5827-14 - $2.7 million
- Jefferson County – Saline Rd, Phase 1 – Reconstruction – St. Louis County Line to Northwest Blvd – TIP# 5589-12 - $2.4 million
- St. Louis County – Union Rd/Morgan Ford Rd – Resurfacing, ADA improvements – Reavis Barracks to St. Louis City Limits – TIP# 5561-14 - $2.2 million

Major Projects from FY 2015-2018 TIP That Have Been Delayed

Illinois Department of Transportation projects:

- I-70 – Resurfacing – Bond County Line to 0.1 mi w/o Prairie Rd TIP# 5504A-16- $24.0 million (Delayed FY 2016 to FY 2020)

Missouri Department of Transportation projects:

- MO 185 – Pavement, shoulders, and curve improvements – S/o I-44 to w/o Meramec River – TIP# 5893-13 - $1.2 million (Delayed FY 2015 to FY 2016)

Financial Analysis

The TIP is required to be financially constrained. This means that there must be reasonable assurance that funds will be available to implement the proposed projects in a given year. The financial capacity of the program is determined by projecting the future availability of federal funds. Prior to the selection of projects for inclusion in the TIP, estimates were made of the federal funds that would be available in each of the four program years. Revenue estimates for FY 2016-2019 were made with the assumption that funding levels identified through MAP-21 would be consistent with identified authorization levels.

Financial Capacity and Capability

Written certification has been received from each of the local implementing agencies indicating that non-federal matching funds are available for their respective projects in the year that they are programmed. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project "wish lists." Most federally funded transportation projects require at least 20% matching funds from the implementing agency. Local Public Agency financial capacity information is found in **Appendix F**.

Local implementing agencies fund their share of match in a variety of ways including: dedicated sales taxes for transportation, general revenues, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state. For example, St. Charles County and Jefferson County collect a ½ cent sales tax dedicated to transportation. St. Louis County collects a ½ sales tax and uses approximately half for its road needs and the rest is allocated to Metro. As a local agency, there is great flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match.

Major sources of revenue for state DOTs include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e. GARVEE bonds issued for I-64), cost reimbursements (i.e. sale of surplus properties), and sales and use taxes. The amount available each year varies, but is taken into account when the state develops their STIP. Major sources of local funding for transit include: sales taxes (i.e. Prop M in St. Louis County and the City of St. Louis), fares, and funding from the state.

In addition, the proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years and funding categories. It should be noted, however, that while MAP-21 represents the federal transportation funding program, in many instances annual funding appropriations are less than the authorized amounts. Given the unpredictability of the annual federal funding process, target funding levels used for the development of this program were derived from MAP-21 authorizing amounts.

Project cost estimates are determined before a project is added to the TIP. If the cost estimate for construction is not yet available the project is considered to be in the scoping phase and these projects are listed in **Appendix C**. **Appendix D** lists discretionary transit projects that do not have funding committed at this time, but may in the future. Cost estimates are developed using standard engineering practice to develop preliminary cost estimates at the time of inclusion in the TIP and are further refined during project delivery.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Project sponsors in the St. Louis metropolitan area have followed this practice for several years. The dollar amounts listed in years

beyond 2016 are shown in year of expenditure dollars. Typically, a 3% inflation rate per year is used to determine future costs.

Further, in cases where a project sponsor has not yet secured the full financing for a specific project, this TIP shows only those funds that have been identified and committed to the project to date. In such cases, the line entry for the project in **Appendix B**, the Project Maps and Listings section, specifically includes language identifying the funds as "committed funds."

The amount of projected revenues in the FHWA-administered categories is estimated differently in the two states. Because there has historically been a cap placed on the level of federal funds to meet budget constraints, the amount of funds available has generally been less than the amount authorized in the law. This limitation, referred to as an obligation ceiling, has been taken into account in the estimation of revenues. The obligation ceiling used in estimating revenues was based on previous years' ceilings and assumes similar ceilings for FY 2016 through 2019.

Summaries are provided in tables on pages 39 and 40 comparing revenues and expenditures for each state and funding category. The tables indicate the amount of funds available to meet the cost of projects in the TIP. Because the majority of FHWA funds are administered by the state transportation agencies and there is no requirement that funds be spent in the St. Louis region, it is generally assumed that revenues are equivalent to expenditures for the purpose of funding state-sponsored projects. Funding categories available to local public agencies and distributed through East-West Gateway are also included. Based on previous year's allocations, and estimated obligation limitation, it is assumed there is a 2% growth rate for funds available to locals. Since MAP-21 is authorized through continuing resolution through May 31, 2015, these numbers are subject to change.

FTA Required Financial Capacity Analysis

An ongoing requirement of the Federal Transit Administration is that a Financial Capacity Analysis be completed by transit operators receiving federal funds. These analyses require an examination of fiscal trends and the development of budget projections that indicate the financial worthiness of the various proposed projects. The required Financial Capacity Analysis has been completed for each of the funding programs included in this TIP. Descriptions of these analyses are printed in separate documents. The majority of transit funds are either discretionary or administered statewide and therefore revenues are assumed to be equal to the programmed costs for those categories. Summaries are provided in the tables on page 41 comparing revenues and expenditures for transit agencies and funding category.

With the approval of the FY 2016-2019 TIP, the MPO certifies that Financial Capacity Analysis requirements for FHWA and FTA have been met. Fiscal constraint has been attained and is demonstrated on pages 39-41.

Financial Capacity by Funding Category - FHWA (in thousands)-Missouri

	FFY 2016	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$23,736	$28,813	$15,999	$2,906	$36,865	$474	$8,452	$53,302	$4,338	$0	$0	$174,886
	State	$0	$2,444	$2,500	$324	$24,658	$0	$0	$0	$997	$147,156	$30,496	$208,575
	Local	$6,560	$20,844	$1,470	$0	$800	$0	$8,026	$12,435	$830	$4,553	$0	$55,518
	Total	$30,297	$52,102	$19,969	$3,230	$62,323	$474	$16,478	$65,737	$6,165	$151,709	$30,496	$438,979
Expenditures	**Federal**	$23,529	$28,672	$15,999	$2,906	$36,865	$474	$8,011	$42,454	$4,338	$0	$0	$163,249
	State	$0	$2,444	$2,500	$324	$24,658	$0	$550	$0	$997	$147,156	$30,496	$209,124
	Local	$6,560	$20,844	$1,470	$0	$800	$0	$8,173	$12,435	$830	$4,553	$0	$55,665
	Total	$30,089	$51,961	$19,969	$3,230	$62,323	$474	$16,733	$54,889	$6,165	$151,709	$30,496	$428,038
Balance	**Federal**	$207	$141	$0	$0	$0	$0	$442	$10,848	$0	$0	$0	$11,638
	State	$0	$0	$0	$0	$0	$0	-$550	$0	$0	$0	$0	-$550
	Local	$0	$0	$0	$0	$0	$0	-$147	$0	$0	$0	$0	-$147
	Total	$207	$141	$0	$0	$0	$0	-$255	$10,848	$0	$0	$0	$10,941

	FFY 2017	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$5,339	$20,326	$0	$90	$6,534	$0	$3,611	$48,168	$0	$0	$0	$84,067
	State	$0	$5,707	$0	$10	$1,633	$0	$0	$0	$0	$31,984	$23,173	$62,507
	Local	$2,400	$9,694	$0	$0	$0	$0	$0	$23,581	$0	$0	$0	$35,675
	Total	$7,738	$35,727	$0	$100	$8,167	$0	$3,611	$71,749	$0	$31,984	$23,173	$182,249
Expenditures	**Federal**	$9,410	$20,279	$0	$90	$6,534	$0	$0	$53,864	$0	$0	$0	$90,176
	State	$0	$5,707	$0	$10	$1,633	$0	$0	$0	$0	$31,984	$23,173	$62,507
	Local	$2,399	$9,694	$0	$0	$0	$0	$0	$23,581	$0	$0	$0	$35,675
	Total	$11,809	$35,680	$0	$100	$8,167	$0	$0	$77,445	$0	$31,984	$23,173	$188,358
Balance	**Federal**	-$4,071	$48	$0	$0	$0	$0	$3,611	-$5,696	$0	$0	$0	-$6,110
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	-$4,071	$48	$0	$0	$0	$0	$3,611	-$5,697	$0	$0	$0	-$6,110

	FFY 2018	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$800	$48	$0	$0	$0	$0	$3,611	$31,883	$0	$0	$0	$36,341
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,271	$23,173	$67,444
	Local	$200	$0	$0	$0	$0	$0	$0	$10,688	$0	$0	$0	$10,888
	Total	$1,000	$48	$0	$0	$0	$0	$3,611	$42,571	$0	$44,271	$23,173	$114,673
Expenditures	**Federal**	$800	$0	$0	$0	$0	$0	$0	$30,068	$0	$0	$0	$30,868
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,271	$23,173	$67,444
	Local	$200	$0	$0	$0	$0	$0	$0	$10,688	$0	$0	$0	$10,888
	Total	$1,000	$0	$0	$0	$0	$0	$0	$40,755	$0	$44,271	$23,173	$109,199
Balance	**Federal**	$0	$48	$0	$0	$0	$0	$3,611	$1,816	$0	$0	$0	$5,474
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$48	$0	$0	$0	$0	$3,611	$1,816	$0	$0	$0	$5,474

	FFY 2019	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$0	$48	$0	$0	$4,909	$0	$3,611	$20,605	$0	$0	$0	$29,172
	State	$0	$0	$0	$0	$1,227	$0	$0	$0	$0	$29,201	$23,173	$53,601
	Local	$0	$0	$0	$0	$0	$0	$0	$4,347	$0	$0	$0	$4,347
	Total	$0	$48	$0	$0	$6,136	$0	$3,611	$24,953	$0	$29,201	$23,173	$87,121
Expenditures	**Federal**	$0	$0	$0	$0	$4,909	$0	$0	$13,459	$0	$0	$0	$18,368
	State	$0	$0	$0	$0	$1,227	$0	$0	$0	$0	$10,172	$23,173	$34,572
	Local	$0	$0	$0	$0	$0	$0	$0	$4,347	$0	$0	$0	$4,347
	Total	$0	$0	$0	$0	$6,136	$0	$0	$17,807	$0	$10,172	$23,173	$57,288
Balance	**Federal**	$0	$48	$0	$0	$0	$0	$3,611	$7,146	$0	$0	$0	$10,804
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$48	$0	$0	$0	$0	$3,611	$7,146	$0	$0	$0	$10,804

	FFY 2016-2019	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$33,739	$49,002	$15,999	$2,996	$48,308	$474	$11,621	$146,991	$4,338	$0	$0	$313,468
	State	$0	$8,150	$2,500	$334	$27,518	$0	$0	$0	$997	$252,612	$100,015	$392,126
	Local	$9,160	$30,538	$1,470	$0	$800	$0	$8,026	$51,051	$830	$4,553	$0	$101,875
	Total	$42,899	$87,690	$19,969	$3,330	$76,626	$474	$19,647	$198,042	$6,165	$257,165	$100,015	$812,022
Expenditures	**Federal**	$33,739	$48,951	$15,999	$2,996	$48,308	$474	$8,011	$139,845	$4,338	$0	$0	$302,661
	State	$0	$8,151	$2,500	$334	$27,518	$0	$550	$0	$997	$233,583	$100,015	$373,648
	Local	$9,160	$30,538	$1,470	$0	$800	$0	$8,173	$51,052	$830	$4,553	$0	$106,576
	Total	$42,899	$87,640	$19,969	$3,330	$76,626	$474	$16,733	$190,897	$6,165	$238,136	$100,015	$782,884
Balance	**Federal**	$0	$51	$0	$0	$0	$0	$3,611	$7,146	$0	$0	$0	$10,807
	State	$0	$0	$0	$0	$0	$0	-$550	$0	$0	$0	$0	-$550
	Local	$0	$0	$0	$0	$0	$0	-$147	$0	$0	$0	$0	-$147
	Total	$0	$51	$0	$0	$0	$0	$2,914	$7,146	$0	$0	$0	$10,111

Notes:
1. Revenues have an obligation limitation applied where applicable.
2. Revenues and expenditures include amounts for rescheduled projects carried over from FY 2015.
3. Revenue estimates derived from MAP-21 authorizations as well as previous years' allocations.
4. Federal expenditures for projects categorized as Multi-State have been applied to the appropriate State totals.
5. The BRIDG-LOCAL includes: BRM, and BRO programs. Assumes no additional BRM revenues beyond FY 2018.
6. The Discretionary category includes HPP, TIGER, and PLHD programs.
7. The Other category includes Safe Routes to Schools program.
8. Assumption that until new transportation bill is passed, no additional revenues for CMAQ or Transportation Alternatives Programs beyond FY 2017

Financial Capacity by Funding Category - FHWA (in thousands)-Illinois

	FFY 2016	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$1,373	$9,047	$16,290	$6,693	$29,170	$1,205	$14,213	$5,450	$8,480	$0	$0	$91,921
	State	$0	$112	$400	$744	$5,730	$100	$0	$0	$2,120	$0	$29,600	$38,806
	Local	$343	$5,521	$4,460	$0	$0	$200	$4,631	$3,379	$0	$0	$0	$18,534
	Total	$1,716	$14,681	$21,150	$7,437	$34,900	$1,505	$18,844	$8,829	$10,600	$0	$29,600	$149,262
Expenditures	**Federal**	$1,373	$9,047	$16,290	$6,693	$29,170	$1,205	$14,209	$5,450	$8,480	$0	$0	$91,917
	State	$0	$112	$400	$744	$5,730	$100	$0	$0	$2,120	$0	$29,600	$38,806
	Local	$343	$5,521	$4,460	$0	$0	$200	$4,631	$3,379	$0	$0	$0	$18,534
	Total	$1,716	$14,681	$21,150	$7,437	$34,900	$1,505	$18,839	$8,829	$10,600	$0	$29,600	$149,257
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$4
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$4

	FFY 2017	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$1,173	$1,798	$16,060	$4,923	$2,040	$1,600	$4	$3,594	$7,840	$0	$0	$39,032
	State	$0	$0	$4,015	$547	$2,760	$0	$0	$0	$2,310	$0	$10,705	$20,337
	Local	$293	$449	$7,625	$0	$0	$400	$45	$2,674	$0	$0	$0	$11,486
	Total	$1,466	$2,247	$27,700	$5,470	$4,800	$2,000	$49	$6,268	$10,150	$0	$10,705	$70,856
Expenditures	**Federal**	$1,173	$1,798	$16,060	$4,923	$2,040	$1,600	$0	$3,594	$7,840	$0	$0	$39,028
	State	$0	$0	$4,015	$547	$2,760	$0	$0	$0	$2,310	$0	$10,705	$20,337
	Local	$293	$449	$7,625	$0	$0	$400	$0	$2,674	$0	$0	$0	$11,442
	Total	$1,466	$2,247	$27,700	$5,470	$4,800	$2,000	$0	$6,268	$10,150	$0	$10,705	$70,807
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$4
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$45
	Total	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$49

	FFY 2018	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$0	$0	$0	$4,923	$30,600	$1,600	$4	$5,290	$0	$0	$0	$42,418
	State	$0	$0	$0	$547	$3,400	$0	$0	$0	$0	$0	$3,710	$7,657
	Local	$0	$0	$0	$0	$0	$400	$0	$3,594	$0	$0	$0	$3,994
	Total	$0	$0	$0	$5,470	$34,000	$2,000	$4	$8,884	$0	$0	$3,710	$54,068
Expenditures	**Federal**	$0	$0	$0	$4,923	$30,600	$1,600	$0	$5,290	$0	$0	$0	$42,413
	State	$0	$0	$0	$547	$3,400	$0	$0	$0	$0	$0	$3,710	$7,657
	Local	$0	$0	$0	$0	$0	$400	$0	$3,594	$0	$0	$0	$3,994
	Total	$0	$0	$0	$5,470	$34,000	$2,000	$0	$8,884	$0	$0	$3,710	$54,064
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$4
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$4

	FFY 2019	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$0	$0	$0	$4,923	$23,906	$0	$4	$5,487	$6,400	$0	$0	$40,721
	State	$0	$0	$0	$547	$3,064	$0	$0	$0	$1,600	$0	$8,300	$13,511
	Local	$0	$0	$0	$0	$0	$0	$0	$2,988	$0	$0	$0	$2,988
	Total	$0	$0	$0	$5,470	$26,970	$0	$4	$8,475	$8,000	$0	$8,300	$57,219
Expenditures	**Federal**	$0	$0	$0	$4,923	$23,906	$0	$0	$5,487	$6,400	$0	$0	$40,716
	State	$0	$0	$0	$547	$3,064	$0	$0	$0	$1,600	$0	$8,300	$13,511
	Local	$0	$0	$0	$0	$0	$0	$0	$2,988	$0	$0	$0	$2,988
	Total	$0	$0	$0	$5,470	$26,970	$0	$0	$8,475	$8,000	$0	$8,300	$57,215
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$4
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$4

	FFY 2016-2019	BRIDGE-LOCAL	CMAQ	Discretionary	HSIP	NHPP	OTHER	TRANSPORTATION ALTERNATIVES	STP-LOCAL	STP-STATE	STATE-AC	STATE	Total
Revenues	**Federal**	$2,546	$10,845	$32,350	$21,462	$85,716	$4,405	$14,226	$19,822	$22,720	$0	$0	$214,092
	State	$0	$112	$4,415	$2,385	$14,954	$100	$0	$0	$6,030	$0	$52,315	$80,311
	Local	$636	$5,970	$12,085	$0	$0	$1,000	$4,676	$12,635	$0	$0	$0	$37,002
	Total	$3,182	$16,928	$48,850	$23,847	$100,670	$5,505	$18,901	$32,457	$28,750	$0	$52,315	$331,405
Expenditures	**Federal**	$2,546	$10,845	$32,350	$21,462	$85,716	$4,405	$14,209	$19,822	$22,720	$0	$0	$214,075
	State	$0	$112	$4,415	$2,385	$14,954	$100	$0	$0	$6,030	$0	$52,315	$80,311
	Local	$636	$5,970	$12,085	$0	$0	$1,000	$4,631	$12,635	$0	$0	$0	$36,957
	Total	$3,182	$16,928	$48,850	$23,847	$100,670	$5,505	$18,839	$32,457	$28,750	$0	$52,315	$331,343
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$4
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$45
	Total	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$49

Notes:
1. Revenues have an obligation limitation applied where applicable.
2. Revenues and expenditures include amounts for rescheduled projects carried over from FY 2015.
3. Revenue estimates derived from MAP-21 authorizations as well as previous years' allocations.
4. Federal expenditures for projects categorized as Multi-State have been applied to the appropriate State totals.
5. The BRIDG-LOCAL includes the STP-B program
6. The Discretionary category includes HPP, and TIGER programs.
7. The Other category includes STP-R and SRTS programs
8. Assumption that until new transportation bill is passed, no additional revenues for CMAQ or Transportation Alternatives Programs beyond 2016

Financial Capacity by Funding Category - FTA (in thousands)

	FFY 2016	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$31,931	$178,785	$33,454	$3,424	$1,302	$1,497	$55,477	$12,315	$13,376	$331,562
	State	$120	$2,166	$0	$0	$0	$0	$2,029	$0	$8,767	$13,081
	Local	$7,956	$41,423	$12,640	$1,271	$1,201	$619	$11,840	$2,174	$4,069	$83,192
	Total	$40,006	$222,374	$46,094	$4,695	$2,503	$2,116	$69,346	$14,489	$26,212	$427,835
Expenditures	**Federal**	$31,931	$178,785	$33,454	$3,424	$1,302	$1,497	$55,477	$12,315	$13,376	$331,562
	State	$120	$2,166	$0	$0	$0	$0	$2,029	$0	$8,767	$13,081
	Local	$7,956	$41,423	$12,640	$1,271	$1,201	$619	$11,840	$2,174	$4,069	$83,192
	Total	$40,006	$222,374	$46,094	$4,695	$2,503	$2,116	$69,346	$14,489	$26,212	$427,835
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	FFY 2017	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$0	$37,554	$0	$0	$0	$0	$17,468	$3,183	$1,000	$59,205
	State	$0	$3,182	$0	$0	$0	$0	$1,064	$0	$0	$4,246
	Local	$0	$8,210	$0	$0	$0	$0	$3,303	$562	$40	$12,115
	Total	$0	$48,946	$0	$0	$0	$0	$21,835	$3,745	$1,040	$75,566
Expenditures	**Federal**	$0	$37,554	$0	$0	$0	$0	$17,468	$3,183	$1,000	$59,205
	State	$0	$3,182	$0	$0	$0	$0	$1,064	$0	$0	$4,246
	Local	$0	$8,210	$0	$0	$0	$0	$3,303	$562	$40	$12,115
	Total	$0	$48,946	$0	$0	$0	$0	$21,835	$3,745	$1,040	$75,566
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	FFY 2018	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$0	$38,750	$0	$0	$0	$0	$14,758	$3,215	$0	$56,723
	State	$0	$2,885	$0	$0	$0	$0	$429	$0	$0	$3,314
	Local	$0	$8,896	$0	$0	$0	$0	$3,261	$567	$59	$12,783
	Total	$0	$50,531	$0	$0	$0	$0	$18,448	$3,782	$59	$72,820
Expenditures	**Federal**	$0	$38,750	$0	$0	$0	$0	$14,758	$3,215	$0	$56,723
	State	$0	$2,885	$0	$0	$0	$0	$429	$0	$0	$3,314
	Local	$0	$8,896	$0	$0	$0	$0	$3,261	$567	$59	$12,783
	Total	$0	$50,531	$0	$0	$0	$0	$18,448	$3,782	$59	$72,820
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	FFY 2019	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$0	$80	$0	$0	$0	$0	$0	$0	$0	$80
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$20	$0	$0	$0	$0	$0	$0	$0	$20
	Total	$0	$100	$0	$0	$0	$0	$0		$0	$100
Expenditures	**Federal**	$0	$80	$0	$0	$0	$0	$0	$0	$0	$80
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$20	$0	$0	$0	$0	$0	$0	$0	$20
	Total	$0	$100	$0	$0	$0	$0	$0		$0	$100
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	FFY 2016-2019	Fixed Guideway (FXGDW)	Operating Subsidy and Capital (Section 5307)	Capital Construction & Equipment (Section 5309)	Elderly and Disabled (Section 5310)	Job Access/ Reverse Commute (Section 5316)	New Freedom (Section 5317)	State of Good Repair (Section 5337)	Bus and Bus Facilities (Section 5339)	Other	Total
Revenues	**Federal**	$31,931	$255,170	$33,454	$3,424	$1,302	$1,497	$87,703	$18,713	$14,376	$447,570
	State	$120	$8,232	$0	$0	$0	$0	$3,522	$0	$8,767	$20,641
	Local	$7,956	$58,549	$12,640	$1,271	$1,201	$619	$18,404	$3,303	$4,168	$108,110
	Total	$40,006	$321,951	$46,094	$4,695	$2,503	$2,116	$109,629	$22,016	$27,311	$576,321
Expenditures	**Federal**	$31,931	$255,170	$33,454	$3,424	$1,302	$1,497	$87,703	$18,713	$14,376	$447,570
	State	$120	$8,232	$0	$0	$0	$0	$3,522	$0	$8,767	$20,641
	Local	$7,956	$58,549	$12,640	$1,271	$1,201	$619	$18,404	$3,303	$4,168	$108,110
	Total	$40,006	$321,951	$46,094	$4,695	$2,503	$2,116	$109,629	$22,016	$27,311	$576,321
Balance	**Federal**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Notes FTA tables:

1. Section 5307 funds above are allocated on a formula basis. Sections 5309, and 5310 are administered through the States on either a discretionary or sub-formula basis, depending on the program. Therefore, it is assumed that these funds will be available.
2. The totals for the Section 5309 projects represent only projects that have had funds committed .
3. Other includes Sections 5320, Arts, Secur, and State funds.

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Operations and Maintenance

23 CFR 450.324(h) states that for purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

State Agencies

MoDOT

For MoDOT, maintenance costs include salaries, fringe benefits, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment and materials such as salt, asphalt and fuel. These expenditures are projected to increase one percent annually. In fiscal year 2016, MoDOT is budgeting for $535,140,000 in maintenance expenditures that would grow to $554,874,000 at the end of fiscal year 2020. In fiscal year 2016, MoDOT is budgeting for $22,362,000 in fleet investments and $27,200,000 in capital improvements and information systems investments. Fleet investments, capital improvements and information systems investments are projected to remain constant through 2020.

MoDOT's cost $6,913 per lane mile based on 77,409 lane miles of roadway (Source: MoDOT)

IDOT

IDOT maintenance staff statewide maintained 43,002 lane miles during FY 2014. That includes IL, US and Interstate routes primarily (rural and urban). There are also a few un-marked state maintained routes. The maintenance costs for FY 14 is $5,063 per lane mile. These are total direct costs of all roadway maintenance work activities, including, but not limited to; snow removal, pothole patching, mowing, truck maintenance, litter pickup, brush and tree removal. The costs are compiled from data in the MMI (Maintenance Management Information system) and include direct labor, materials and equipment costs. Direct costs do not include overhead or fringe benefits but does include equipment, fuel, maintenance staff salaries, rock salt, asphalt and paint to name a few materials.

IDOT's cost $5,063 per lane mile based on 43,002 lane miles (Source: IDOT)

Sources of state DOT funding

Major sources of state funding include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e. GARVEE bonds issued for I-64), cost reimbursements (i.e. sale of surplus properties), and sales and use taxes. The amount available each year varies, but is taken into account when the state develops their STIP.

Transit/Local Public Agencies

Each jurisdiction with a project in the TIP was asked to provide the total revenue available, the sources of revenue, how much is spent yearly for maintenance of their road/transit system and how many lane miles are maintained. Major sources of local funding for transit include: sales taxes (i.e. Prop M in St. Louis County and the City of St. Louis), revenues from bus, MetroLink, call a ride fares, and funding from the state. Local jurisdictions have greater flexiblility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match. Each agency has a variety of ways of

financing local match for projects including some of all of the following: court fines, gaming taxes, utility taxes, recreation user fees, property taxes, interest taxes, sales taxes, use taxes, licenses, investment earnings, entertainment tax, utility fees, dedicated sales taxes for transportation, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state.

The jurisdictions revenue sources appear to derive adequate revenue to demonstrate that the local jurisdictions/transit agencies identified in the table above are able to fund their local share of projects programmed in the TIP as well as maintain the local roadway system, including portions of the Federal-Aid system maintained by said jurisdictions over the TIP horizon period.

Appendix F contains a detailed breakdown for each jurisdiction in the TIP regarding budgeted local revenues vs. budgeted outlays and cost per lane mile to maintain the federal aid system for each local jurisdiction as well as Metro, Madison County Transit District, MoDOT, and IDOT.

Air Quality Analysis

The expectation of a clean and healthy environment is one of the regional goals specified in the long range plan. In 2003, the eight-county St. Louis region was designated by U.S. Environmental Protection Agency (USEPA) as having attained the one-hour ozone standard. This was a significant air quality milestone for the region. In April 2004, USEPA classified the St. Louis region and Jersey County, Illinois as a "moderate" non-attainment area under the more restrictive, health-based 1997 eight-hour ozone standard. In July 2012, USEPA classified the eight county St. Louis region as a "marginal" non-attainment area under the more protective 2008 eight-hour ozone standard and the Jersey County ozone maintenance area has been designated as being in attainment of the 2008 standard. In January 2005, USEPA designated the eight-county St. Louis region and Baldwin Township in Randolph County, Illinois as being in non-attainment of the fine particle (PM 2.5) standard.

A major objective of the East-West Gateway Council of Governments transportation planning process is to ensure that the projects and policies set out in the Transportation Improvement Program help to reduce, where possible, and minimize air quality impacts of transportation projects in accordance with federal, state, and local air quality standards, regulations, and priorities. The specific procedures for reaching this objective are established under Federal law for ensuring conformity between transportation plans and air quality improvement plans. The conformity process is intended to ensure that the programs and activities proposed in long-range transportation plans and TIPs conform to the purpose of State Implementation Plans, which set out benchmarks against which progress is measured in meeting national goals for cleaner and healthier air.

Under the Federal Regulations, the Council is the agency responsible for conducting this determination of conformity. The conformity finding relates to those precursor pollutants produced by automobiles and other on-road transportation, generally described as "mobile source emissions." The pollutants of most concern in this region are ozone and its precursors of nitrogen oxides (NOx) and volatile organic compounds (VOCs) as well as direct PM 2.5 (resulting from vehicle exhaust, brake wear, and tire wear) and NOx as a PM 2.5 precursor.

Ozone is not produced directly by automobiles. Ground-level ozone is formed when hydrocarbons, also known as VOCs, and NOx from car exhaust and certain emissions from industrial processes chemically react, or "cook," with oxygen in the lower atmosphere in the presence of strong sunlight and high temperatures. In large doses, ozone can cause headaches; fatigue; and eye, nose, and respiratory tract irritation. Prolonged exposure to ozone can aggravate chronic heart disease and chronic respiratory ailments, decrease resistance to infection, and trigger asthma attacks.

Particle matter (PM) is a mix of solid particles and liquid droplets suspended in the air. Fine PM is considered to be less than or equal to 2.5 microns in diameter (about 1/30th the width of a human hair). Fine PM is made up of a variety of components, including acids, organic chemicals, metals, dirt, or dust particles. Fine PM can be emitted directly from the combustion of fuel (power plants, motor vehicles, wood burning), fires, and certain industrial activities. Many manmade and natural sources emit other pollutants (like sulfur dioxide or oxides of nitrogen), which undergo a chemical reaction in the lower atmosphere to form fine PM.

Fine PM is able to penetrate and lodge in deep areas of the lungs. Health effects include irritation of the eyes, sore throat, coughing, chest tightness, and shortness of breath. PM also can trigger asthma attacks. People most at risk from exposure include those with asthma, heart disease, or lung disease; children; and the elderly.

Children and adults who are active outdoors may be at increased risk because, during physical activity, people breathe faster and more heavily, taking more fine particle pollution deeper into their lungs.

The primary purpose of the conformity process is to demonstrate that predicted future emissions from mobile sources fall within criteria specified in Federal and State regulations. Future levels of mobile-source emissions are influenced by a number of factors, each of which is taken into account in the forecasting process.

- All forms of pollution are affected by the number of people living in the region and the strength of the regional economy. Projections developed for the long range plan serve as a basis for the TIP analysis. Forecast levels of population growth and economic activity are a major determinant of how much travel is made, which in turn influences the amount of mobile source emissions.

- Future estimates of travel are made using the Council's travel demand modeling procedures. These procedures take account of a range of factors that affect personal and commercial travel. These include the composition and income of households, trends in trip making, use of transit, vehicle occupancy, and various algorithms that replicate trip length and route choice. The result of these procedures is a model of predicted future travel patterns. The primary determinants of pollution from vehicle exhaust are the number of vehicles, how far they travel, and the speed at which they travel. The last is important because the amount of pollution generated by a given amount of travel is very much higher under "stop-and-go" conditions than if traffic is flowing smoothly, although vehicle emissions tend to rise as vehicle speeds exceed 60 mph. The travel demand model is used to output predictions of vehicle miles of travel (VMT) and vehicle speed.

- There is a strong correlation between VMT, travel speeds, and emission levels. These relationships are modified by local characteristics of the vehicle fleet (such as the age of vehicles), the effect of vehicle emissions testing and other programs designed to reduce emissions (such as the use of reformulated gasoline), and assumptions about predicted changes in vehicle technology. These travel characteristics are used as inputs into the Council's Motor Vehicle Emissions Simulation (MOVES) model. These models are used to predict regional mobile source emission levels.

It should be noted that many current trends such as the growth in regional population, employment, and travel would have the effect of increasing emissions if not for the offsets created by improvement in vehicle technology, more extensive testing regimens, and the introduction of reformulated gasoline. It is expected that there will be a continuation of trends seen in recent years, when growth in travel has been largely balanced by the general introduction of newer pollution-reducing technology.

Using these analytical procedures the projects and programs in the long range plan were found to be in conformity. A fresh analysis has now been performed on the projects in the FY 2016-2019 TIP. This includes regionally significant non-federally funded local projects. A listing of these projects is found in **Appendix G.** This analysis shows that the projects in the long range plan and FY 2016-2019 TIP are in conformity.

In accordance with Federal regulations, the documentation of this finding, which includes a description of the supporting analysis, has been made available for review and comment by the public and by interested agencies and organizations as a part of consultation and public participation for the TIP. The Air Quality Conformity Determination and Documentation is a separate document.

TIP Project Implementation / Amendment Policies

Project Implementation
Before federal funds can be expended on any projects listed in year two or three of the program, approval must be obtained from the MPO and the appropriate state and transit operator. In some cases, advancing projects to earlier program years may require that other projects be pushed back in the program to ensure that project costs do not exceed available funds. Further, federal funds cannot be used on the design or right-of-way acquisition for a project unless it is included in the first year of the TIP.

Policy on Redistributing Programmed Funds on Local Federally Funded Projects
Most sponsors of local projects receiving federal funds make a good faith attempt to develop reasonably accurate cost estimates for the preliminary engineering (PE), right of way acquisition (ROW), and construction phases of their projects. On occasion, however, local sponsors would benefit from the opportunity to redistribute programmed funds to accommodate unforeseen events or changes in circumstances.

With this in mind, the East-West Gateway Council of Governments has implemented a policy to provide guidelines for local sponsors wishing to redistribute funds programmed for a particular project. Two principles underlie this policy:

- From a regional perspective, federal funds for local projects are limited and available to sponsors only through a competitive process. Therefore, as the regional administrator of those funds, EWGCOG is responsible for making sure that the funds are applied as cost effectively as possible.

- From a local perspective, sponsors must be responsible administrators as well. In this case, sponsors need to make sure that adequate funding is available to cover all of the project's phases.

Applying Unobligated Funds to Subsequent Phases – Redistributions Allowed
In keeping with the first principle, EWGCOG will allow sponsors to redistribute excess or unneeded funds from the PE or ROW phase of a project to a subsequent phase of the same project. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project are less than the programmed amount for PE, the sponsor can request a redistribution of the excess PE funds to either ROW or construction. Similarly, if the ROW costs for a project turn out to be less than the programmed amount, then the sponsor can request a redistribution of the excess funds to construction. If a sponsor wishes to redistribute all of its programmed ROW funds, it must show that either (a) no ROW will be needed or (b) ROW plans have been approved and the city wishes to pay for ROW acquisition using local funds.

This redistribution is allowable provided that it occurs before the FHWA has obligated construction funds (or ROW funds if that is the phase to which funds will be applied). The sponsor must send a written request to EWGCOG staff to redistribute the funds. Provided the years in which funds are programmed remain the same, such a redistribution of funds will not be considered the one schedule change each local sponsor is allowed to make.

"Borrowing" Against Future Phases – Redistributions Not Allowed
Consistent with the second principle, EWGCOG will not allow sponsors to redistribute funds from ROW or construction to PE or from construction to ROW. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project exceed the programmed amount for PE, the sponsor would not be

allowed to take funds from the construction amount to apply to PE. Instead, the sponsor would need to find an alternate funding source or make up the difference using local funds.

Allowing such a redistribution of funds from a later phase to an earlier phase could lead to a funding shortfall on the project during the later phase, thus jeopardizing the successful completion of the project. Such an action also could adversely affect the balance of federal funds available to fund all local projects in the region for a particular fiscal year. As a preventive measure, sponsors are encouraged to take extra care in developing cost estimates at the time they apply for federal funding.

Reasonable Progress Policy

The policy on Reasonable Progress has helped increase the number of programmed projects that are implemented in a timely manner. The implementation status of projects in this and previous TIPs is accounted for and reported through the Project Monitoring and Tracking Process.

For projects or programs included in the TIP, "reasonable progress" will have been made if the project has advanced to the point of obligating all federal funds programmed for that project in the current fiscal year, regardless of the phase of work (i.e., PE, ROW, or PSE/Construction). If a project fails to obligate the programmed federal funds by September 30 of the current year, the funding for that year will be forfeited and returned to the regional funding pot. Actual progress toward implementation is measured against the schedule submitted by the project sponsor in the project application.

Reasonable Progress Policy Enforcement

Projects that do not obligate all federal funds for use by the September 30 suspense date will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution. The removal of projects from the TIP will require no further Board action and the sponsor would have to repay any federal funds already spent if the funding is forfeited.

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to ask for consideration of a "one-time extension" in their project schedule. The one-time extension can only be requested for the implementation/construction phase of the project. The extension request will only be considered once a year, and has to be made before June 1 of the current fiscal year of the TIP.

To be considered for this extension the sponsor has to demonstrate on all counts: a.) The delay is beyond their control and the sponsor has done diligence in progressing the project; b.) Federal funds have already been obligated on the project or in cases that no federal funds are used for PE and/or ROW acquisition, there has been significant progress toward final plan preparation; c.) There is a realistic strategy is in place to obligate all funds.

One-time extensions of up to three (3) months may be granted by East-West Gateway staff and one-time extensions greater than three (3) months, but not more than nine (9) months, will go to the Board of Directors for their consideration and approval. Projects requesting schedule advancements will be handled on a case-by-case basis (subject to available funding) and are subject to the Board adopted rules for TIP modifications.

Once all federal funds identified for the project have been obligated, the project sponsor has six months from Authority to Advertise to receive a Notice to Proceed. If the sponsor fails to receive a Notice to Proceed within that six-month period, the East-West Gateway Board of Directors will be asked to take action on removing the federal funding from the project and returning those funds to the regional funding pool.

If a project is realizing delays in receiving a Notice to Proceed that will put the federal funding at risk of forfeiture, the project sponsor will be required to ask the Board for consideration of an "extension" in the deadline date. The extension request has to be made no less than one month prior to the six-month deadline. To be considered for this extension, the sponsor has to demonstrate: (a.) the delay is beyond its control and (b.) a realistic strategy is in place to move toward implementation. The ultimate decision regarding the disposition of each project will be made by the Board of Directors.

Reasonable Progress Project Monitoring

An extensive monitoring program has been developed to help track programmed projects and ensure that funding commitments and plans are met. Monthly tracking reports are developed and posted on the East-West Gateway website, utilizing project information provided by the project sponsor, IDOT and MoDOT District offices. Additionally, project sponsors are contacted, at least twice a month, by EWGCOG staff for project status updates.

TIP Amendment and Project Selection Procedures

The TIP, although illustrating a prioritized schedule of projects, is a working document requiring periodic modifications during the year to reflect changes in priority as well as to aid in implementing projects in an efficient and timely manner. Consequently, the TIP can be modified at any time during the year.

Current procedures require the agency requesting a TIP amendment to notify EWGCOG and provide sufficient support documentation. Proposed amendments will be presented for consideration to the appropriate advisory committees to the Board of Directors. At the conclusion of advisory board review and any public involvement process, recommendations will be made to the EWGCOG Board of Directors for final deliberation.

Amendments to the TIP also require approval by entities in addition to the MPO. Upon approval by EWGCOG, notification of the amendment is sent to the appropriate state transportation agencies to secure required state approvals. The amendment is also sent to appropriate FHWA, FTA, and EPA regional offices for review and approval. Fiscal constraint must be maintained for any and all amendments.

For projects requesting selection actions, priority is given to projects in the first year of the TIP. However, circumstances may arise necessitating moving a second or third year project forward to the first year. This requires approval by the Board of Directors. If the implementing agency has selected a majority of its first year projects for implementation, the agency is granted authority to advance a second- or third-year project to the first year with no further action required of the Board. The implementing agency will inform EWGCOG staff of the advancement and the staff, in turn, will inform the Executive Advisory Committee and the Board of Directors at their next regularly scheduled meetings.

The following list shows the type of action needed for revisions to the TIP. Revisions to TIP must maintain the fiscal constraint of the TIP.

Amendment - Board Action Required:

- Project added - construction and/or right of way
- Project deleted – construction and/or right of way (unless part of the annual update)
- Scoping project added - using federal funding
- Major modification of scope of programmed project (State/Transit projects)
    - Major scope change (i.e. removing bike/pedestrian from scope, changing from bridge replacement to rehab, changing from road reconstruction to resurfacing)
    - Budget change (+/- 15% or +/- $2 million, whichever is greater)

- Nine-month schedule extension – Local Program projects subject to Reasonable Progress
- Project (other than local) changing fiscal year

Administrative Modification – Council Staff Action Required:

- Technical correction (misspelling, incorrect data code, etc.)
- Splitting currently programmed project into phases as long as overall scope, year programmed, and cost do not change
- Carryover projects – Projects subject to Policy on Reasonable Progress that are delayed into the next fiscal year due to a one-time schedule adjustment of three months or less
- Minor modification scope of programmed project without budget change
- Modification of scope for local projects subject to Policy on Reasonable Progress
- Project obligated construction funds in previous fiscal year, but due to rejected bids (with DOT concurrence), construction funds need to be shown in current fiscal year for authorization
- Emergency projects
- Three-month schedule extension – Local Program projects subject to Reasonable Progress
- Change of source of federal funds (federal cost unchanged)

Appendix A

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR § 450.334, the Illinois Department of Transportation, the Missouri Department of Transportation, and the East-West Gateway Council of Governments (EWGCOG), the Metropolitan Planning Organization for the St. Louis urbanized area, "certifies" that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. § 134, 49 U.S.C. § 5303, and 23 CFR Part 450 Subpart C;
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. §§ 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. § 2000d *et seq.*) and 49 CFR Part 21;
4. 49 U.S.C. § 5332 prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity;
5. Section 1101(b) of the Moving Ahead for Progress in the 21st Century Act (Pub. L. No. 112-141) (MAP-21) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. § 6101 *et seq.*) prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
9. Section 324 of the Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 *et seq.*) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

EWGCOG is exempt from the requirements of 23 U.S.C § 134(d)(2) and 49 U.S.C. § 5303(d)(2), as amended by MAP-21 §§ 1201 and 20005 because: (1) EWGCOG operates pursuant to the Missouri State and Regional Planning and Community Development Act (Mo. Rev. Stat. § 251.150 *et seq.*) and the Missouri Nonprofit Corporation Act (Mo. Rev. Stat. § 355.001*et seq.*), which were both in effect on or before December 18, 1991; (2) these Missouri laws have not been amended after December 18, 1991, as regards EWGCOG's structure or organization; and (3) EWGCOG has not been designated or re-designated after December 18, 1991.

Signature	Signature	Signature
Mr. Mark A. Kern Chairman, Board of Directors East-West Gateway Council of Governments	Mr. Jeffrey L. Keirn, Deputy Director of Highways Region Five Engineer Illinois Department of Transportation	Mr. Greg Horn, District Engineer St. Louis District Missouri Department of Transportation
July 29, 2015 Date	July 29, 2015 Date	July 29, 2015 Date

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Appendix B

This appendix includes projects programmed in the FY 2016-2019 TIP. The listing describes each project in detail including: sponsor, description of work, project limits, project length, type of improvements, funding category (descriptions begin on page 5 of the document), air quality status, funding programmed in this TIP (by year and federal/state/local), and finally total estimated project cost. All projects included for the first time in the TIP are indicated as new.

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FY 2016 - 2019 TIP
Franklin County Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6303-14	FRANKLIN COUNTY - BRM-9900(638)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	BEND ROAD BRIDGE		Roadway Realignment		ROW	$0	$0	$0	$0	$0
	OVER MERAMEC RIVER (AND APPROACHES)		Widening to 12' Lanes		IMPL	$4,494,804	$4,494,804	$0	$0	$0
	REPLACE BRIDGE - REALIGN ROAD									
	LENGTH (mi): 0.35		Federal:	$3,463,843	TOTAL	$4,494,804	$4,494,804	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,030,961	ESTIMATED TOTAL PROJECT COST:	$4,694,804				
6602-16	FRANKLIN COUNTY	STP-S	Replace Bridge(s)		PE	$76,000	$76,000	$0	$0	$0
New	FIDDLE CREEK ROAD BRIDGE		Widening to 12' Lanes		ROW	$25,000	$0	$25,000	$0	$0
	OVER FIDDLE CREEK				IMPL	$650,000	$0	$0	$650,000	$0
	REPLACE BRIDGE (# 0800022)									
	LENGTH (mi): 0.1		Federal:	$600,800	TOTAL	$751,000	$76,000	$25,000	$650,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$150,200	ESTIMATED TOTAL PROJECT COST:	$751,000				
5187-10	FRANKLIN COUNTY	BRO	Bridge(s)		PE	$0	$0	$0	$0	$0
	OFF-SYSTEM BRIDGES				ROW	$0	$0	$0	$0	$0
	SETASIDE FOR VARIOUS DEFICIENT BRIDGES				IMPL	$1,055,523	$1,055,523	$0	$0	$0
	BALANCE OF FUNDING (THRU FY 16)									
	LENGTH (mi): 0		Federal:	$844,418	TOTAL	$1,055,523	$1,055,523	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$211,105	ESTIMATED TOTAL PROJECT COST:	$1,055,523				
6484-16	FRANKLIN COUNTY	STP-S	Replace Bridge(s)		PE	$90,000	$90,000	$0	$0	$0
	POSSUM HOLLOW ROAD BRIDGE				ROW	$20,000	$20,000	$0	$0	$0
	OVER TRIBUTARY TO MERAMEC RIVER				IMPL	$342,700	$0	$342,700	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$362,160	TOTAL	$452,700	$110,000	$342,700	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$90,540	ESTIMATED TOTAL PROJECT COST:	$452,700				
5187A-13	FRANKLIN COUNTY - BRO-B036(31)	BRO	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	SHAWNEE FORD ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER BOURBEUSE RIVER				IMPL	$1,360,000	$1,360,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$1,088,000	TOTAL	$1,360,000	$1,360,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$272,000	ESTIMATED TOTAL PROJECT COST:	$1,570,000				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5893-13	MODOT - 6S3020	HSIP	Resurfacing 2 Lane Pvmt		PE	$78,000	$78,000	$0	$0	$0
	MO 185		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	SOUTH OF I-44 TO WEST OF MERAMEC RIVER				IMPL	$1,060,000	$1,060,000	$0	$0	$0
	PAVEMENT, SHOULDERS, AND CURVE IMPROVEMENTS									
	LENGTH (mi): 2.24		Federal:	$1,024,000	TOTAL	$1,138,000	$1,138,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$114,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,220,000					
6063B-16	MODOT - 6P2321B	NHPP	Miscellaneous		PE	$7,000	$7,000	$0	$0	$0
New	MO 47				ROW	$0	$0	$0	$0	$0
	DEMOLITION OF BUILDING AT WASHINGTON BRIDGE				IMPL	$25,000	$25,000	$0	$0	$0
	LENGTH (mi): 0.04		Federal:	$26,000	TOTAL	$32,000	$32,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$6,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $32,000					
6063C-16	MODOT - 6P2321	TIGER	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	MO 47				ROW	$0	$0	$0	$0	$0
	OVER MISSOURI RIVER FROM AUGUSTA BOTTOM RD TO THIRD ST				IMPL	$12,500,000	$12,500,000	$0	$0	$0
	REPLACE BRIDGE - TIGER PORTION									
	LENGTH (mi): 3.5		Federal:	$10,000,000	TOTAL	$12,500,000	$12,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,500,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $12,500,000					
6063A-12	MODOT - 6P2321	NHPP	Replace Bridge(s)		PE	$3,484,000	$3,484,000	$0	$0	$0
	MO 47				ROW	$0	$0	$0	$0	$0
	OVER MISSOURI RIVER FROM AUGUSTA BOTTOM RD TO THIRD ST				IMPL	$41,179,000	$41,179,000	$0	$0	$0
	REPLACE BRIDGE - NHPP PORTION									
	LENGTH (mi): 3.5		Federal:	$32,943,000	TOTAL	$44,663,000	$44,663,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$10,920,000						
	PROJ PURPOSE: Preservation		Local:	$800,000	ESTIMATED TOTAL PROJECT COST: $48,274,000					
5530-11	MODOT - 6S2378	NHPP	Rehabilitate Bridge(s)		PE	$47,000	$47,000	$0	$0	$0
	MO AJ				ROW	$0	$0	$0	$0	$0
	ST. JOHN'S CREEK				IMPL	$610,000	$610,000	$0	$0	$0
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.12		Federal:	$526,000	TOTAL	$657,000	$657,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$131,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $736,000					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5729-15	MODOT - 6S3010	STAC*	Resurfacing 2 Lane Pvmt		PE	$14,000	$14,000	$0	$0	$0
	MO BB				ROW	$0	$0	$0	$0	$0
	MO A TO US 50				IMPL	$128,000	$128,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 3.07		Federal:	$0	TOTAL	$142,000	$142,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$142,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $153,000					
5305C-11	MODOT - 6S2320	NHPP	Replace Bridge(s)		PE	$116,000	$116,000	$0	$0	$0
	MO YY				ROW	$0	$0	$0	$0	$0
	OVER ST. JOHN'S CREEK AND WHISKEY CREEK				IMPL	$1,590,000	$1,590,000	$0	$0	$0
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.9		Federal:	$1,365,000	TOTAL	$1,706,000	$1,706,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$341,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,928,000					
5729I-14	MODOT - 6S3010I	STAC*	Resurfacing 2 Lane Pvmt		PE	$102,000	$102,000	$0	$0	$0
	MO YY				ROW	$0	$0	$0	$0	$0
	MO A TO MO 185				IMPL	$1,201,000	$1,201,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 7.63		Federal:	$0	TOTAL	$1,303,000	$1,303,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,303,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,383,000					
6374B-15	MODOT - 6S3101	STATE	Intersection Improvement		PE	$0	$0	$0	$0	$0
	VIADUCT ST (I-44 RAMP)				ROW	$0	$0	$0	$0	$0
	AT VIADUCT STREET/THORNTON ROAD INTERSECTION.				IMPL	$303,000	$303,000	$0	$0	$0
	PAYMENT TO PACIFIC FOR IMPROVMENTS									
	LENGTH (mi): 0.1		Federal:	$0	TOTAL	$303,000	$303,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$303,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $303,000					
6589-17	NEW HAVEN	STP-S	Pedestrian Facility		PE	$32,115	$0	$32,115	$0	$0
New	HIGHWAY 100 WEST SIDEWALK EXTENSION		Sidewalks		ROW	$5,000	$0	$0	$5,000	$0
	DOUGLAS STREET TO IMMANUEL AVENUE		Streetscape Improvements		IMPL	$338,631	$0	$0	$0	$338,631
	SIDEWALK (6')									
	LENGTH (mi): 0.49		Federal:	$300,597	TOTAL	$375,746	$0	$32,115	$5,000	$338,631
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$75,149	ESTIMATED TOTAL PROJECT COST: $375,746					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6324-15	NEW HAVEN - STP-9900(639)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	MAUPIN STREET		Pedestrian Facility		ROW	$100,000	$100,000	$0	$0	$0
	WALL STREET TO 400' SOUTH OF THE LOCUST STREET		Utility Adjustment		IMPL	$1,098,402	$0	$1,098,402	$0	$0
	RECONSTRUCT ROAD - ADA IMPROVEMENTS									
	LENGTH (mi): 0.38		Federal:	$958,721	TOTAL	$1,198,402	$100,000	$1,098,402	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$239,681	ESTIMATED TOTAL PROJECT COST:	$1,297,197				
6492-16	NEW HAVEN - STP-9900(671)	STP-S	Resurfacing 2 Lane Pvmt		PE	$83,228	$83,228	$0	$0	$0
	MAUPIN STREET, PHASE 2		Sidewalks		ROW	$32,000	$0	$32,000	$0	$0
	MO 100 TO 375 FEET SOUTH OF LOCUST STREET				IMPL	$894,705	$0	$0	$894,705	$0
	RESURFACING - SIDEWALK - ADA IMPROVEMENTS									
	LENGTH (mi): 0.64		Federal:	$807,946	TOTAL	$1,009,933	$83,228	$32,000	$894,705	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$201,987	ESTIMATED TOTAL PROJECT COST:	$1,009,933				
6494-16	OAK GROVE VILLAGE - BRM-9901(627)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	E SPRINGFIELD RD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER WINSEL CREEK				IMPL	$414,264	$0	$414,264	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$331,411	TOTAL	$414,264	$0	$414,264	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$82,853	ESTIMATED TOTAL PROJECT COST:	$504,264				
6592-17	PACIFIC	STP-S	Sidewalks		PE	$7,600	$7,600	$0	$0	$0
New	HWY N - PHASE 2 - SIDEWALK PROJECT		Drainage Correction		ROW	$0	$0	$0	$0	$0
	INDIAN TRAIL ROAD TO MYERS FARM LANE		Pedestrian Facility		IMPL	$332,530	$0	$332,530	$0	$0
	SIDEWALK (5')									
	LENGTH (mi): 0.28		Federal:	$266,024	TOTAL	$340,130	$7,600	$332,530	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$74,106	ESTIMATED TOTAL PROJECT COST:	$340,130				
6327-15	PACIFIC - STP-9900(640)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	THORNTON ROAD, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	MOLLY'S STREET TO NORTH MONROE STREET		Drainage Correction		IMPL	$745,203	$745,203	$0	$0	$0
	RESURFACING - ADD SIDEWALK - LIGHTING									
	LENGTH (mi): 0.5		Federal:	$564,162	TOTAL	$745,203	$745,203	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$181,041	ESTIMATED TOTAL PROJECT COST:	$830,471				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6374-15	PACIFIC - CMAQ-9900(641)	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	VIADUCT STREET				ROW	$0	$0	$0	$0	$0
	AT THORNTON, HOGAN, WB ON/OFF I-44 RAMPS				IMPL	$1,584,287	$1,584,287	$0	$0	$0
	CONSTRUCT ROUNDABOUT - RELATED TO 6S3101									
	LENGTH (mi): 0.12		Federal:	$1,469,830	TOTAL	$1,584,287	$1,584,287	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$114,457	ESTIMATED TOTAL PROJECT COST:	$1,782,343				
6594-17	ST. CLAIR	STP-S	Resurfacing 2 Lane Pvmt		PE	$64,341	$64,341	$0	$0	$0
New	BARDOT STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MO 30 TO ST. CLAIR HIGH SCHOOL ENTRANCE				IMPL	$682,017	$0	$682,017	$0	$0
	RESURFACING - ADD SIDEWALK (8') - TURN LANE									
	LENGTH (mi): 0.26		Federal:	$396,730	TOTAL	$746,358	$64,341	$682,017	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$349,628	ESTIMATED TOTAL PROJECT COST:	$746,358				
6362-15	SULLIVAN - STP-6006(602)	STP-S	Traffic Signals		PE	$0	$0	$0	$0	$0
	W. SPRINGFIELD TRAFFIC SIGNAL				ROW	$0	$0	$0	$0	$0
	AT ELMONT				IMPL	$325,000	$325,000	$0	$0	$0
	CONSTRUCT TRAFFIC SIGNAL									
	LENGTH (mi): 0.1		Federal:	$260,000	TOTAL	$325,000	$325,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Safety		Local:	$65,000	ESTIMATED TOTAL PROJECT COST:	$350,000				
6597-17	UNION	STP-S	Construct Bridge(s)		PE	$77,298	$77,298	$0	$0	$0
New	CHRISTINA STREET BRIDGE		Sidewalks		ROW	$10,000	$0	$10,000	$0	$0
	OVER FLAT CREEK				IMPL	$819,357	$0	$0	$819,357	$0
	REPLACE BRIDGE - REALIGN ROAD									
	LENGTH (mi): 0.1		Federal:	$499,856	TOTAL	$906,655	$77,298	$10,000	$819,357	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$406,799	ESTIMATED TOTAL PROJECT COST:	$906,655				
6363A-16	UNION - STP-6200(608)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	DENMARK ROAD, PHASE 2				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY OF BOURBEUSE RIVER				IMPL	$242,350	$242,350	$0	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$193,880	TOTAL	$242,350	$242,350	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$48,470	ESTIMATED TOTAL PROJECT COST:	$242,350				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6363-15	UNION - STP-6200(608)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	DENMARK ROAD, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	ST. ANDREWS DR TO GRANDVIEW FARMS DR				IMPL	$1,032,720	$1,032,720	$0	$0	$0
	RESURFACING - CONSTRUCT SIDEWALK									
	LENGTH (mi): 0.6		Federal:	$826,176	TOTAL	$1,032,720	$1,032,720	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$206,544	ESTIMATED TOTAL PROJECT COST:		$1,187,026			
6463-16	UNION - STP-6200(609)	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	W. SPRINGFIELD AVENUE		Sidewalks		ROW	$60,000	$60,000	$0	$0	$0
	INDEPENDENCE DRIVE TO OAK STREET		Pedestrian Facility		IMPL	$811,418	$0	$811,418	$0	$0
	RESURFACING									
	LENGTH (mi): 1.04		Federal:	$664,253	TOTAL	$871,418	$60,000	$811,418	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$207,164	ESTIMATED TOTAL PROJECT COST:		$946,146			
6466-16	WASHINGTON - STP-6400(624)	STP-S	Resurfacing 2 Lane Pvmt		PE	$20,000	$20,000	$0	$0	$0
	BIEKER/STEUTERMANN ROADS		Pedestrian Facility		ROW	$20,000	$0	$20,000	$0	$0
	BIEKER RD: MO 47 TO CITY LIMIT; STEUTERMANN RD: MO A				IMPL	$650,000	$0	$0	$650,000	$0
	TO MO 47 - RESURFACING									
	LENGTH (mi): 1.35		Federal:	$552,000	TOTAL	$690,000	$20,000	$20,000	$650,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$138,000	ESTIMATED TOTAL PROJECT COST:		$690,000			
6365-15	WASHINGTON	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	BLUFF ROAD		Intersection Improvement		ROW	$45,000	$45,000	$0	$0	$0
	MO 100 TO VOSSBRINK DRIVE		Roadway Reconstruction		IMPL	$760,000	$0	$760,000	$0	$0
	RESURFACING - ADD RIGHT TURN LN AT MO 100									
	LENGTH (mi): 1.02		Federal:	$635,200	TOTAL	$805,000	$45,000	$760,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$169,800	ESTIMATED TOTAL PROJECT COST:		$836,000			
6598-17	WASHINGTON	STP-S	Resurfacing 2 Lane Pvmt		PE	$12,500	$0	$12,500	$0	$0
New	HIGH STREET		Sidewalks		ROW	$21,000	$0	$0	$21,000	$0
	MO 100 TO FIFTH STREET				IMPL	$545,000	$0	$0	$0	$545,000
	RESURFACING - SIDEWALK (5') 9TH TO MO 100									
	LENGTH (mi): 0.86		Federal:	$462,800	TOTAL	$578,500	$0	$12,500	$21,000	$545,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$115,700	ESTIMATED TOTAL PROJECT COST:		$578,500			

FY 2016 - 2019 TIP
Jefferson County Projects

July 2015

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EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5961E-14	ARNOLD - SRTS-INF-H32F(105)	SRTS	Sidewalks		PE	$0	$0	$0	$0	$0
	TENBROOK ROAD SIDEWALK				ROW	$0	$0	$0	$0	$0
	JEFFCO BLVD TO ARNOLD TENBROOK RD				IMPL	$250,000	$250,000	$0	$0	$0
	BUILD SIDEWALK									
	LENGTH (mi): 0.8		Federal:	$250,000	TOTAL	$250,000	$250,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $250,000					
6624-16	ARNOLD	CMAQ	Intersection Improvement		PE	$73,800	$73,800	$0	$0	$0
New	TENBROOK ROAD/ FOX SCHOOLS EXIT		Left-turn lanes		ROW	$59,297	$0	$59,297	$0	$0
	AT JEFFCO BLVD (US 61767)		Sidewalks		IMPL	$676,500	$0	$676,500	$0	$0
	LEFT TURN LANES - SIDEWALK - INTERSECTION IMPROVEMENT									
	LENGTH (mi): 0.1		Federal:	$566,718	TOTAL	$809,597	$73,800	$735,797	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$242,879	ESTIMATED TOTAL PROJECT COST: $809,597					
6480-17	CRYSTAL CITY - STP-5403(659)	STP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	COUNTY ROAD				ROW	$0	$0	$0	$0	$0
	BAILEY RD TO LINCOLN AVE				IMPL	$411,620	$0	$411,620	$0	$0
	SIDEWALK									
	LENGTH (mi): 0.3		Federal:	$264,933	TOTAL	$411,620	$0	$411,620	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$146,687	ESTIMATED TOTAL PROJECT COST: $458,014					
6580-17	CRYSTAL CITY	STP-S	Sidewalks		PE	$39,924	$39,924	$0	$0	$0
New	PARK STREET AND VIRGINIA AVENUE		Lighting		ROW	$0	$0	$0	$0	$0
	PARK STREET - PARKVIEW DR TO 14TH ST; VIRGINIA AVE -				IMPL	$357,701	$0	$357,701	$0	$0
	PARK DR TO 11TH ST - SIDEWALK (6') - LIGHTING									
	LENGTH (mi): 0.4		Federal:	$193,361	TOTAL	$397,625	$39,924	$357,701	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$204,264	ESTIMATED TOTAL PROJECT COST: $397,625					
6558-15	DE SOTO	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	MAIN ST BRIDGE		Sidewalks		ROW	$97,500	$97,500	$0	$0	$0
	OVER TANYARD BRANCH				IMPL	$795,887	$0	$795,887	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$714,710	TOTAL	$893,387	$97,500	$795,887	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$178,677	ESTIMATED TOTAL PROJECT COST: $998,387					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6626-17	DE SOTO	CMAQ	Bi-directional Left-turn Ln.		PE	$94,681	$94,681	$0	$0	$0
New	MO 21		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	CAJUN DRIVE TO MO H		Pedestrian Facility		IMPL	$1,102,007	$0	$1,102,007	$0	$0
	TWO WAY TURN LANE - SHARED USE PATH (8')									
	LENGTH (mi): 0.6		Federal:	$881,606	TOTAL	$1,196,688	$94,681	$1,102,007	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$315,082	ESTIMATED TOTAL PROJECT COST:	$1,196,688				
6545-16	DE SOTO - TAP-2200(607)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	WOODLAND SHARED USE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	VINELAND ELEM SCHOOL TO DE SOTO HIGH SCHOOL				IMPL	$372,849	$372,849	$0	$0	$0
	SHARED USE PATH (8')									
	LENGTH (mi): 0.7		Federal:	$298,278	TOTAL	$372,849	$372,849	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$74,571	ESTIMATED TOTAL PROJECT COST:	$406,405				
5760-13	FESTUS - STP-5401(678)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	HORINE ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	HILLSBORO RD (N. 5TH STREET) TO RICHARD AVENUE				IMPL	$1,076,400	$1,076,400	$0	$0	$0
	RESURFACING - ADD SIDEWALKS									
	LENGTH (mi): 0.77		Federal:	$833,120	TOTAL	$1,076,400	$1,076,400	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$243,280	ESTIMATED TOTAL PROJECT COST:	$1,276,400				
6583-16	FESTUS	STP-S	Intersection Improvement		PE	$31,500	$31,500	$0	$0	$0
New	MO A		Traffic Signals		ROW	$0	$0	$0	$0	$0
	AT POUNDS RD		Misc traffic control items/ITS		IMPL	$340,200	$0	$340,200	$0	$0
	INSTALL TRAFFIC SIGNAL									
	LENGTH (mi): 0.1		Federal:	$260,190	TOTAL	$371,700	$31,500	$340,200	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Safety		Local:	$111,510	ESTIMATED TOTAL PROJECT COST:	$371,700				
6586-17	HERCULANEUM	STP-S	Sidewalks		PE	$39,611	$39,611	$0	$0	$0
New	HILL STREET		Lighting		ROW	$0	$0	$0	$0	$0
	WALL STREET TO JOACHIM AVENUE				IMPL	$421,110	$0	$421,110	$0	$0
	SIDEWALKS (6') - LIGHTING									
	LENGTH (mi): 0.3		Federal:	$249,688	TOTAL	$460,721	$39,611	$421,110	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$211,033	ESTIMATED TOTAL PROJECT COST:	$460,721				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6485-17	HERCULANEUM - STP-5403(660)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SCENIC DRIVE, PHASE 2		Sidewalks		ROW	$0	$0	$0	$0	$0
	SOUTH SCENIC DRIVE TO MCNUTT STREET		Lighting		IMPL	$888,061	$0	$888,061	$0	$0
	RECONSTRUCT - SIDEWALK - LIGHTING									
	LENGTH (mi): 0.2		Federal:	$680,049	TOTAL	$888,061	$0	$888,061	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$208,012	ESTIMATED TOTAL PROJECT COST:	$956,066				
6637-17	HILLSBORO	CMAQ	Bi-directional Left-turn Ln.		PE	$72,183	$72,183	$0	$0	$0
New	BUSINESS 21, PHASE 3		Sidewalks		ROW	$0	$0	$0	$0	$0
	LEON HALL PARKWAY TO MAIN STREET				IMPL	$947,290	$0	$947,290	$0	$0
	TWO WAY TURN LANE - SIDEWALK (6')									
	LENGTH (mi): 0.42		Federal:	$721,832	TOTAL	$1,019,473	$72,183	$947,290	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$297,641	ESTIMATED TOTAL PROJECT COST:	$1,019,473				
6604B-18	JEFFERSON COUNTY	STP-S	Intersection Improvement		PE	$0	$0	$0	$0	$0
New	ANTIRE ROAD		Roadway Realignment		ROW	$40,300	$0	$0	$40,300	$0
	AT WILLIAMS CREEK RD		Geometric Revisions		IMPL	$358,700	$0	$0	$0	$358,700
	INTERSECTION IMPROVENTS									
	LENGTH (mi): 0.11		Federal:	$319,200	TOTAL	$399,000	$0	$0	$40,300	$358,700
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$79,800	ESTIMATED TOTAL PROJECT COST:	$399,000				
6317-15	JEFFERSON COUNTY - STP-9900(646)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	BIG HOLLOW ROAD BRIDGE		Widening to 12' Lanes		ROW	$55,600	$55,600	$0	$0	$0
	OVER SALINE CREEK				IMPL	$1,052,300	$0	$1,052,300	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.5		Federal:	$886,320	TOTAL	$1,107,900	$55,600	$1,052,300	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$221,580	ESTIMATED TOTAL PROJECT COST:	$1,271,500				
6486-16	JEFFERSON COUNTY - STP-5403(661)	STP-S	Replace Bridge(s)		PE	$155,000	$155,000	$0	$0	$0
	CHARTER CHURCH ROAD BRIDGE				ROW	$6,000	$0	$6,000	$0	$0
	OVER PLATTIN CREEK				IMPL	$613,000	$0	$0	$613,000	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$619,200	TOTAL	$774,000	$155,000	$6,000	$613,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$154,800	ESTIMATED TOTAL PROJECT COST:	$774,000				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6487-16	JEFFERSON COUNTY - STP-5403(662)	STP-S	Roadway Reconstruction		PE	$150,000	$150,000	$0	$0	$0
	IMPERIAL MAIN STREET ROAD/RIVER STREET		Sidewalks		ROW	$215,000	$0	$215,000	$0	$0
	OLD STATE ROAD TO 328 FEET EAST OF US 61/67		Intersection Improvement		IMPL	$1,183,289	$0	$0	$1,183,289	$0
	RECONSTRUCT - SIDEWALK - INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.28		Federal:	$1,238,631	TOTAL	$1,548,289	$150,000	$215,000	$1,183,289	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$309,658	ESTIMATED TOTAL PROJECT COST: $1,548,289					
5189B-14	JEFFERSON COUNTY - BRO-B050(19)	BRO	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	KLONDIKE ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER BELEW CREEK				IMPL	$630,000	$630,000	$0	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$481,089	TOTAL	$630,000	$630,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$148,911	ESTIMATED TOTAL PROJECT COST: $813,639					
5770-14	JEFFERSON COUNTY - STP-5403(652)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	KRAMME ROAD BRIDGE		Widening to 12' Lanes		ROW	$0	$0	$0	$0	$0
	OVER CALVEY CREEK				IMPL	$402,000	$402,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$321,600	TOTAL	$402,000	$402,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$80,400	ESTIMATED TOTAL PROJECT COST: $540,000					
5189A-14	JEFFERSON COUNTY - BRO-B050(20)	BRO	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	MANESS ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY OF DRY CREEK				IMPL	$441,750	$441,750	$0	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$353,400	TOTAL	$441,750	$441,750	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$88,350	ESTIMATED TOTAL PROJECT COST: $575,000					
5189-10	JEFFERSON COUNTY	BRO	Bridge(s)		PE	$0	$0	$0	$0	$0
	OFF-SYSTEM BRIDGES				ROW	$0	$0	$0	$0	$0
	SETASIDE FOR VARIOUS DEFICIENT BRIDGES				IMPL	$643,914	$643,914	$0	$0	$0
	BALANCE OF FUNDS (THRU FY 16)									
	LENGTH (mi): 0		Federal:	$515,131	TOTAL	$643,914	$643,914	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$128,783	ESTIMATED TOTAL PROJECT COST: $643,914					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6604C-17	JEFFERSON COUNTY	STP-S	Intersection Improvement		PE	$50,000	$0	$50,000	$0	$0
New	OLD STATE ROUTE 21		Left-turn lanes		ROW	$20,000	$0	$0	$20,000	$0
	AT LIONS DEN ROAD				IMPL	$228,350	$0	$0	$0	$228,350
	INTERSECTION IMPROVEMENTS - LEFT TURN LANE									
	LENGTH (mi): 0.16		Federal:	$238,680	TOTAL	$298,350	$0	$50,000	$20,000	$228,350
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$59,670	ESTIMATED TOTAL PROJECT COST:	$298,350				
6604A-17	JEFFERSON COUNTY	STP-S	Intersection Improvement		PE	$73,000	$0	$73,000	$0	$0
New	OLD STATE RT. 21		Roadway Realignment		ROW	$68,000	$0	$0	$68,000	$0
	AT EAST/WEST FOUR RIDGE ROAD				IMPL	$851,000	$0	$0	$0	$851,000
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.35		Federal:	$793,600	TOTAL	$992,000	$0	$73,000	$68,000	$851,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$198,400	ESTIMATED TOTAL PROJECT COST:	$992,000				
6604D-17	JEFFERSON COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	ROMAINE CREEK ROAD		Paving		ROW	$0	$0	$0	$0	$0
	SCHNEIDER DRIVE TO WEST ROCK CREEK ROAD				IMPL	$399,735	$0	$399,735	$0	$0
	OVERLAY									
	LENGTH (mi): 3.94		Federal:	$319,788	TOTAL	$399,735	$0	$399,735	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$79,947	ESTIMATED TOTAL PROJECT COST:	$399,735				
5772-14	JEFFERSON COUNTY - BRM-5403(654)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	ROMAINE CREEK ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER SUGAR CREEK				IMPL	$245,800	$245,800	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$193,840	TOTAL	$245,800	$245,800	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$51,960	ESTIMATED TOTAL PROJECT COST:	$362,900				
5774-14	JEFFERSON COUNTY - STP-5403(656)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	STROUP ROAD BRIDGE		Widen Bridge(s)		ROW	$0	$0	$0	$0	$0
	OVER LITTLE CREEK				IMPL	$1,229,837	$1,229,837	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$983,071	TOTAL	$1,229,837	$1,229,837	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$246,766	ESTIMATED TOTAL PROJECT COST:	$1,408,344				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6318-16	JEFFERSON COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	UPPER PLATTIN RD				ROW	$0	$0	$0	$0	$0
	UPPER PLATTIN SPUR TO DESOTO CITY LIMITS				IMPL	$488,800	$488,800	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 1.84		Federal:	$391,040	TOTAL	$488,800	$488,800	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$97,760	ESTIMATED TOTAL PROJECT COST: $488,800					
5987C-14	JEFFERSON COUNTY COMMUNITY PARTNERSHIP	S5317	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	JEFFCO EXPRESS		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE AND PURCHASE OF ONE (1) BUS				IMPL	$195,956	$195,956	$0	$0	$0
	LENGTH (mi): 0		Federal:	$114,778	TOTAL	$195,956	$195,956	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$81,178	ESTIMATED TOTAL PROJECT COST: $217,962					
6534C-15	JEFFERSON COUNTY COMMUNITY PARTNERSHIP	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	THREE YEAR OPERATING ASSISTANCE				IMPL	$316,792	$316,792	$0	$0	$0
	LENGTH (mi): 0		Federal:	$158,396	TOTAL	$316,792	$316,792	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$158,396	ESTIMATED TOTAL PROJECT COST: $316,792					
5986C-14	JEFFERSON COUNTY DEV. DISABILITIES R.B.	S5316	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	JEFF CO TRANSIT EMPLOYMENT SHUTTLE				ROW	$0	$0	$0	$0	$0
	REPLACE FIVE (5) VANS THAT OPERATE TO/FROM				IMPL	$117,620	$117,620	$0	$0	$0
	JSI SHELTERED WORKSHOP									
	LENGTH (mi): 0		Federal:	$94,096	TOTAL	$117,620	$117,620	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$23,524	ESTIMATED TOTAL PROJECT COST: $117,620					
6533B-15	JEFFERSON COUNTY DEV. DISABILITIES R.B.	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	FIVE (5) 15 PASSENGER VANS				IMPL	$132,420	$132,420	$0	$0	$0
	LENGTH (mi): 0		Federal:	$105,936	TOTAL	$132,420	$132,420	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$26,484	ESTIMATED TOTAL PROJECT COST: $132,420					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5969B-16	MODOT - 6I3110	STAC*	Resurfacing		PE	$876,000	$100,000	$100,000	$676,000	$0
New	I-55				ROW	$0	$0	$0	$0	$0
	MO Z TO STE. GENEVIEVE COUNTY LINE				IMPL	$7,352,000	$0	$0	$7,352,000	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 16.2		Federal:	$0	TOTAL	$8,228,000	$100,000	$100,000	$8,028,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$8,228,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $8,228,000					
5699-13	MODOT - 6I1010J	STAC*	Widening 2 to 3 Lanes		PE	$216,000	$216,000	$0	$0	$0
	I-55				ROW	$47,000	$47,000	$0	$0	$0
	MO Z ON RAMP TO 0.8 MILES NORTH				IMPL	$2,680,000	$2,680,000	$0	$0	$0
	ADD THROUGH LANE									
	LENGTH (mi): 0.8		Federal:	$0	TOTAL	$2,943,000	$2,943,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant - 0		State:	$2,943,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,113,000					
5698-13	MODOT - 6P3004	STAC*	Resurfacing 2 Lane Pvmt		PE	$77,000	$77,000	$0	$0	$0
	MO 21				ROW	$0	$0	$0	$0	$0
	MO B TO MO H				IMPL	$1,052,000	$1,052,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 6.64		Federal:	$0	TOTAL	$1,129,000	$1,129,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,129,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,219,000					
4405G-09	MODOT - 6S1908	STAC*	Replace Bridge(s)		PE	$125,000	$10,000	$10,000	$10,000	$95,000
	MO 30				ROW	$28,000	$28,000	$0	$0	$0
	OVER SALINE CREEK				IMPL	$2,695,000	$0	$0	$0	$2,695,000
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.1		Federal:	$0	TOTAL	$2,848,000	$38,000	$10,000	$10,000	$2,790,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,848,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,043,000					
5975A-16	MODOT - 6S3123	STAC*	Resurfacing		PE	$463,000	$78,000	$385,000	$0	$0
New	US 61				ROW	$100,000	$100,000	$0	$0	$0
	MO M TO SOUTH OF CHURCH ROAD				IMPL	$5,494,000	$0	$5,494,000	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 6.65		Federal:	$0	TOTAL	$6,057,000	$178,000	$5,879,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$6,057,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,057,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5975-14	MODOT - 6S3050	STAC*	Resurfacing 4 Lane Pvmt		PE	$96,000	$96,000	$0	$0	$0
	US 61				ROW	$0	$0	$0	$0	$0
	SOUTH OF CHURCH ROAD TO ST LOUIS CO LINE				IMPL	$1,254,000	$1,254,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 2.36		Federal:	$0	TOTAL	$1,350,000	$1,350,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,350,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,700,000					
6533I-15	NEXTSTEP FOR LIFE	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	THREE (3) MINIVANS;ONE (1) LOWER FLOORED MINIVAN				IMPL	$146,490	$146,490	$0	$0	$0
	ONE (1) LOWER FLOORED MINIVAN									
	LENGTH (mi): 0		Federal:	$117,192	TOTAL	$146,490	$146,490	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$29,298	ESTIMATED TOTAL PROJECT COST: $146,490					
6496-17	PEVELY - STP-5403(664)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MO Z		Sidewalks		ROW	$0	$0	$0	$0	$0
	BURGER KING ROAD TO US 61/67		Bi-directional Left-turn Ln.		IMPL	$1,235,283	$0	$1,235,283	$0	$0
	TWO WAY TURN LANE - NEW SIGNALS - RESURFACING									
	LENGTH (mi): 0.5		Federal:	$952,226	TOTAL	$1,235,283	$0	$1,235,283	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Safety		Local:	$283,057	ESTIMATED TOTAL PROJECT COST: $1,358,758					

*Refer to Appendix F for details on advanced construction.

Jersey County, Illinois Project

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JERSEY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5024-09	JERSEYVILLE - 11-00035-01-TL	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	IL 109 / W. COUNTY RD				ROW	$27,000	$27,000	$0	$0	$0
	NEW TRAFFIC SIGNAL; INTERCONNECT TO US 67				IMPL	$467,200	$467,200	$0	$0	$0
	LENGTH (mi): 0.27		Federal:	$395,360	TOTAL	$494,200	$494,200	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$98,840	ESTIMATED TOTAL PROJECT COST:	$550,000				

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FY 2016 - 2019 TIP

Madison County Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5663-13	ALTON	TIGER	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	ALTON REGIONAL MULTIMODAL TRANSPORTATION CENTER		New Roadways		ROW	$0	$0	$0	$0	$0
	CONSTRUCT BUS TRANSFER CENTER, UPGRADE GOLF, BARONS		Park & Ride Lots		IMPL	$12,850,000	$12,850,000	$0	$0	$0
	COMM PKWY AND CONSTRUCT RDS IN WADLOW TOWN CENTRE									
	LENGTH (mi): 0.25		Federal:	$12,850,000	TOTAL	$12,850,000	$12,850,000	$0	$0	$0
	AIR QUALITY STAT: General Conformity		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$18,500,000				
6512A-18	ALTON - 14-00236-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$102,000	$50,000	$52,000	$0	$0
	BROADWAY/HENRY/RIDGE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	BWAY: 150' W/O HENRY ST TO MONUMENT AVE & 450' E/O BELCHIK				IMPL	$747,500	$0	$0	$747,500	$0
	TO ALLEN ST; RIDGE: BWAY-215' SO; HENRY: BWAY-110' SO.									
	LENGTH (mi): 0.75		Federal:	$487,500	TOTAL	$849,500	$50,000	$52,000	$747,500	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$362,000	ESTIMATED TOTAL PROJECT COST:	$849,500				
6535-15	ALTON - 15-00231-01-SW	TAP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	COLLEGE AVENUE SIDEWALK				ROW	$0	$0	$0	$0	$0
	HOLMAN ST TO ROCK SPRINGS DR				IMPL	$276,000	$276,000	$0	$0	$0
	UPGRADE SIDEWALK (5')									
	LENGTH (mi): 0.5		Federal:	$220,800	TOTAL	$276,000	$276,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$55,200	ESTIMATED TOTAL PROJECT COST:	$337,500				
5916-16	ALTON - 13-00236-00-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	N. RODGERS AVENUE				ROW	$0	$0	$0	$0	$0
	OVER W FORK OF WOOD RIVER CREEK				IMPL	$500,000	$500,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$400,000	TOTAL	$500,000	$500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$100,000	ESTIMATED TOTAL PROJECT COST:	$500,000				
6610-19	ALTON	STP-S	Resurfacing		PE	$75,000	$0	$30,000	$45,000	$0
New	WASHINGTON AVENUE		Sidewalks		ROW	$0	$0	$0	$0	$0
	COLLEGE AVENUE (IL 140) TO 130 FT NORTH OF SALU ST		Roadway - Curb & Gutter		IMPL	$517,500	$0	$0	$0	$517,500
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.55		Federal:	$337,500	TOTAL	$592,500	$0	$30,000	$45,000	$517,500
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$255,000	ESTIMATED TOTAL PROJECT COST:	$592,500				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6514-18	BETHALTO - 14-00026-02-PV	STP-S	Roadway Reconstruction		PE	$75,000	$0	$75,000	$0	$0
	EAST CENTRAL, PHASE 3		Sidewalks		ROW	$5,000	$0	$5,000	$0	$0
	200 FEET EAST OF LONGFELLOW ST TO MORELAND RD		Roadway - Curb & Gutter		IMPL	$570,000	$0	$0	$570,000	$0
	LENGTH (mi): 0.3		Federal:	$420,000	TOTAL	$650,000	$0	$80,000	$570,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$230,000	ESTIMATED TOTAL PROJECT COST: $650,000					
5986D-14	CHALLENGE UNLIMITED	S5316	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING EXPANSION				ROW	$0	$0	$0	$0	$0
	OPERATING EXPENSES FOR SPECIALIZED TRANSPORTATION				IMPL	$157,726	$157,726	$0	$0	$0
	TO RECEIVE VOCATIONAL TRAINING									
	LENGTH (mi): 0		Federal:	$78,863	TOTAL	$157,726	$157,726	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$78,863	ESTIMATED TOTAL PROJECT COST: $175,976					
4686-08	COLLINSVILLE - 06-00088-00-TL	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	BELTLINE ROAD		Intersection Widening		ROW	$0	$0	$0	$0	$0
	AT KEEBLER ROAD		Right-turn lanes		IMPL	$675,000	$675,000	$0	$0	$0
	ADD RIGHT TURN LANES, SIGNAL UPGRADE									
	LENGTH (mi): 0.1		Federal:	$358,400	TOTAL	$675,000	$675,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$316,600	ESTIMATED TOTAL PROJECT COST: $777,000					
6453C-14	COLLINSVILLE - 14-00098-01-SW	TAP	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	CLAY ST		Streetscape Improvements		ROW	$0	$0	$0	$0	$0
	SEMINARY ST TO MORRISON				IMPL	$1,165,000	$1,165,000	$0	$0	$0
	SIDEWALK IMPROVEMENTS - STREETSCAPE									
	LENGTH (mi): 0.24		Federal:	$927,000	TOTAL	$1,165,000	$1,165,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$238,000	ESTIMATED TOTAL PROJECT COST: $1,315,000					
5868-16	COLLINSVILLE - 12-00098-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	CLAY STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	COMBS AVE TO NORTH MORRISON AVE				IMPL	$538,000	$538,000	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.55		Federal:	$300,000	TOTAL	$538,000	$538,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$238,000	ESTIMATED TOTAL PROJECT COST: $588,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6404-17	COLLINSVILLE - 14-00100-00-RS	STP-S	Resurfacing		PE	$90,000	$90,000	$0	$0	$0
	MAIN STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	ST. LOUIS RD TO LEBANON RD				IMPL	$697,600	$0	$697,600	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.9		Federal:	$400,000	TOTAL	$787,600	$90,000	$697,600	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$387,600	ESTIMATED TOTAL PROJECT COST:	$787,600				
6515-18	COLLINSVILLE - 14-00101-00-PV	STP-S	Roadway Reconstruction		PE	$50,000	$0	$50,000	$0	$0
	SUGAR LOAF ROAD				ROW	$0	$0	$0	$0	$0
	IL 157 TO EAST 1,200 FEET.				IMPL	$345,000	$0	$0	$345,000	$0
	RECONSTRUCT									
	LENGTH (mi): 0.23		Federal:	$220,000	TOTAL	$395,000	$0	$50,000	$345,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$175,000	ESTIMATED TOTAL PROJECT COST:	$395,000				
6617-19	COLLINSVILLE	STP-S	Roadway Reconstruction		PE	$70,000	$0	$70,000	$0	$0
New	SUGARLOAF ROAD,PHASE 1		Sidewalks		ROW	$150,000	$0	$0	$150,000	$0
	1,150' EAST OF IL 157 TO 1,750 EAST OF IL 157				IMPL	$501,000	$0	$0	$0	$501,000
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.11		Federal:	$327,000	TOTAL	$721,000	$0	$70,000	$150,000	$501,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$394,000	ESTIMATED TOTAL PROJECT COST:	$721,000				
6517-18	EAST ALTON - 14-00050-00-RS	STP-S	Resurfacing 4 Lane Pvmt		PE	$83,000	$50,000	$33,000	$0	$0
	BERKSHIRE BOULEVARD		Sidewalks		ROW	$5,000	$0	$5,000	$0	$0
	335 FEET WEST WOOD RIVER AVE TO EAST 1,373 FT				IMPL	$472,000	$0	$0	$472,000	$0
	RESURFACING - SIDEWALK									
	LENGTH (mi): 0.26		Federal:	$307,500	TOTAL	$560,000	$50,000	$38,000	$472,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$252,500	ESTIMATED TOTAL PROJECT COST:	$560,000				
6406-17	EAST ALTON - 14-00049-00-RS	STP-S	Resurfacing		PE	$36,000	$36,000	$0	$0	$0
	EAST ALTON AVENUE		Roadway Improvements		ROW	$20,000	$20,000	$0	$0	$0
	105 FT S/O ST. LOUIS AVE TO PICKER AVE		Pedestrian Facility		IMPL	$518,000	$0	$518,000	$0	$0
	RESURFACING, CURB & GUTTER, ADA IMPROVEMENTS									
	LENGTH (mi): 0.3		Federal:	$337,500	TOTAL	$574,000	$56,000	$518,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$236,500	ESTIMATED TOTAL PROJECT COST:	$624,000				

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6620-19	EAST ALTON	STP-S	Resurfacing 2 Lane Pvmt		PE	$61,000	$0	$25,000	$36,000	$0
New	FRANKLIN AVENUE		Paving		ROW	$0	$0	$0	$0	$0
	IL 140/111 TO CALIFORNIA AVENUE				IMPL	$460,000	$0	$0	$0	$460,000
	PATCHING - RESURFACING									
	LENGTH (mi): 1.04		Federal:	$300,000	TOTAL	$521,000	$0	$25,000	$36,000	$460,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$221,000	ESTIMATED TOTAL PROJECT COST: $521,000					
5870-16	EAST ALTON - 12-00065-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	SHAMROCK AVENUE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	ST. LOUIS AVE TO 380' NORTH OF OLIN INDUSTRIAL				IMPL	$603,400	$603,400	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.5		Federal:	$400,500	TOTAL	$603,400	$603,400	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$69,400	ESTIMATED TOTAL PROJECT COST: $562,900					
6506-15	EDWARDSVILLE - 14-00104-00-TL	CMAQ	Signal Timing Progression		PE	$36,000	$36,000	$0	$0	$0
	GOVERNORS PARKWAY SIGNAL OPTIMIZATION				ROW	$0	$0	$0	$0	$0
	IL 157 TO IL 143				IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 4.38		Federal:	$28,800	TOTAL	$36,000	$36,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$7,200	ESTIMATED TOTAL PROJECT COST: $36,000					
6536-15	EDWARDSVILLE - 15-00106-00-BT	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	QUINCE ST SHARED USE PATH		Pedestrian Facility		ROW	$10,000	$10,000	$0	$0	$0
	IL 159/MAGNOLIA TO IL 159/LINDEN				IMPL	$267,000	$267,000	$0	$0	$0
	SHARED USE PATH (10-12') - SIDEWALK									
	LENGTH (mi): 0.2		Federal:	$164,800	TOTAL	$277,000	$277,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$112,200	ESTIMATED TOTAL PROJECT COST: $308,000					
5872-16	EDWARDSVILLE - 12-00102-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	SPRINGER/SHERIDAN AVENUE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	IL 143 TO JEFFERSON				IMPL	$475,000	$475,000	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.64		Federal:	$299,000	TOTAL	$475,000	$475,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$176,000	ESTIMATED TOTAL PROJECT COST: $544,000					

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6518-18	EDWARDSVILLE - 14-00105-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$91,000	$0	$91,000	$0	$0
	ST. LOUIS STREET, PHASE 1		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	WEST ST (IL 157) TO ELM ST		Pedestrian Facility		IMPL	$609,000	$0	$0	$609,000	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.3		Federal:	$456,750	TOTAL	$700,000	$0	$91,000	$609,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$243,250	ESTIMATED TOTAL PROJECT COST:	$700,000				
6407-17	EDWARDSVILLE - 14-00097-02-RS	STP-S	Resurfacing		PE	$83,000	$83,000	$0	$0	$0
	WEST SCHWARZ STREET		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	IL 157 TO S. BUCHANAN ST		Pedestrian Facility		IMPL	$550,000	$0	$550,000	$0	$0
	RESURFACING - CURB & GUTTER - ADA IMPROVEMENTS									
	LENGTH (mi): 0.62		Federal:	$412,500	TOTAL	$633,000	$83,000	$550,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$220,500	ESTIMATED TOTAL PROJECT COST:	$633,000				
6408-17	GLEN CARBON - 14-00001-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	COTTONWOOD ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	JUNCTION DR TO FALCON CREST DRIVE/COTTONWOOD GLEN DR				IMPL	$221,375	$221,375	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.55		Federal:	$151,031	TOTAL	$221,375	$221,375	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$70,344	ESTIMATED TOTAL PROJECT COST:	$242,875				
6621-19	GODFREY	STP-S	Resurfacing 2 Lane Pvmt		PE	$47,000	$0	$13,000	$34,000	$0
New	CLIFTON TERRACE ROAD				ROW	$0	$0	$0	$0	$0
	300' NORTH OF MCADAMS PARKWAY (IL 100) TO 335' SOUTH OF IL 3				IMPL	$464,300	$0	$0	$0	$464,300
	RESURFACING									
	LENGTH (mi): 0.69		Federal:	$316,350	TOTAL	$511,300	$0	$13,000	$34,000	$464,300
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$194,950	ESTIMATED TOTAL PROJECT COST:	$511,300				
6409-17	GODFREY - 14-00024-01-SW	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	STAMPER LANE - PHASE 2		Pedestrian Facility		ROW	$10,000	$10,000	$0	$0	$0
	900 FT W/O IL RTE 111/US RTE 67 TO 3,950 FT E/O PIERCE LANE				IMPL	$990,000	$0	$990,000	$0	$0
	RECONSTRUCTION - SIDEWALK									
	LENGTH (mi): 0.4		Federal:	$675,000	TOTAL	$1,000,000	$10,000	$990,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$325,000	ESTIMATED TOTAL PROJECT COST:	$1,099,000				

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6612-19	GRANITE CITY	STP-S	Roadway Reconstruction		PE	$94,381	$0	$94,381	$0	$0
New	FEHLING ROAD NORTH		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	IL 203 TO CONTINUE TO WEST 980'		Pedestrian Facility		IMPL	$813,135	$0	$0	$0	$813,135
	RECONSTRUCTION - ADA IMPROVEMENTS									
	LENGTH (mi): 0.19		Federal:	$544,511	TOTAL	$907,516	$0	$94,381	$0	$813,135
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$363,005	ESTIMATED TOTAL PROJECT COST:	$907,516				
6520-18	GRANITE CITY - 14-00190-02-RS	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MARYVILLE RD				ROW	$0	$0	$0	$0	$0
	IL 162 TO TERMINAL AVE.				IMPL	$765,265	$0	$0	$765,265	$0
	RESURFACING									
	LENGTH (mi): 0.85		Federal:	$512,454	TOTAL	$765,265	$0	$0	$765,265	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$252,811	ESTIMATED TOTAL PROJECT COST:	$854,090				
5499-11	GRANITE CITY - 10-00191-00-LS	STP-E	Landscaping		PE	$0	$0	$0	$0	$0
	NIEDRINGHAUS AVENUE, PHASE 2		Lighting		ROW	$0	$0	$0	$0	$0
	CLEVELAND TO DELMAR; STATE TO GRAND				IMPL	$1,528,422	$1,528,422	$0	$0	$0
	STREETSCAPE									
	LENGTH (mi): 0.2		Federal:	$1,155,030	TOTAL	$1,528,422	$1,528,422	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$373,392	ESTIMATED TOTAL PROJECT COST:	$1,708,134				
5500-11	HAMEL - 10-00004-00-BT	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	BIKE TRAIL CONNECTOR				ROW	$70,000	$70,000	$0	$0	$0
	HILLSBORO AT SCHROEDER TO TROTTER DRIVE				IMPL	$303,847	$303,847	$0	$0	$0
	SHARED USE PATH									
	LENGTH (mi): 0.5		Federal:	$278,078	TOTAL	$373,847	$373,847	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$95,769	ESTIMATED TOTAL PROJECT COST:	$416,048				
6537-15	HARTFORD - 15-00032-00-SW	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	CENTRAL AVENUE SIDEWALKS				ROW	$0	$0	$0	$0	$0
	W SIXTH ST TO W THIRD ST				IMPL	$233,140	$233,140	$0	$0	$0
	SIDEWALK (5')									
	LENGTH (mi): 0.18		Federal:	$162,192	TOTAL	$233,140	$233,140	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$70,948	ESTIMATED TOTAL PROJECT COST:	$263,540				

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6453D-14	HIGHLAND - 14-00068-00-BT	TAP	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	SHARPSHOOTER'S TRAIL		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	SHARED USE PATH - HIGHLAND E.S. TO COVENTRY				IMPL	$885,500	$885,500	$0	$0	$0
	WAY THEN MARK CONVENTRY AS BIKE RT TO IBERG RD									
	LENGTH (mi): 1.1		Federal:	$696,000	TOTAL	$885,500	$885,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$189,500	ESTIMATED TOTAL PROJECT COST: $1,058,000					
6538-15	HIGHLAND - 15-00066-02-BT	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	TROXLER AVENUE SHARED USE PATH		Pedestrian Facility		ROW	$5,000	$5,000	$0	$0	$0
	IL 143 TO IL 160				IMPL	$460,000	$460,000	$0	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 0.5		Federal:	$361,200	TOTAL	$465,000	$465,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$103,800	ESTIMATED TOTAL PROJECT COST: $515,000					
5875-16	HIGHLAND - 12-00067-00-RS	STP-S	Resurfacing 3 Lane Pvmt		PE	$0	$0	$0	$0	$0
	WALNUT STREET		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	BROADWAY TO US 40		Sidewalks		IMPL	$560,000	$560,000	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.64		Federal:	$412,500	TOTAL	$560,000	$560,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$147,500	ESTIMATED TOTAL PROJECT COST: $635,000					
6451-16	IDOT - C-98-024-14	NHPP	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	I-270				ROW	$0	$0	$0	$0	$0
	MISSISSIPPI RVR TO 1.5 MI EAST & IL 3 TO ST. THOMAS RD				IMPL	$1,900,000	$1,900,000	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 1.95		Federal:	$1,710,000	TOTAL	$1,900,000	$1,900,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$190,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,900,000					
5943-17	IDOT	STP	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	IL 143				ROW	$250,000	$0	$250,000	$0	$0
	INDIAN CREEK TO .03 MI E/O WANDA RD				IMPL	$6,200,000	$0	$6,200,000	$0	$0
	BRIDGE REHABILITATION									
	LENGTH (mi): 0.1		Federal:	$4,880,000	TOTAL	$6,450,000	$0	$6,450,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,570,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,450,000					

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6647-19	IDOT	STATE	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
New	IL 157		Land Acquisition		ROW	$50,000	$0	$0	$0	$50,000
	OVER TRIB OF SILVER CREEK S OF HAMEL		Utility Adjustment		IMPL	$1,150,000	$0	$0	$0	$1,150,000
	REPLACE BRIDGE; LAND ACQ.; UTILITIES									
	LENGTH (mi): 0.1		Federal:	$0	TOTAL	$1,200,000	$0	$0	$0	$1,200,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,200,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,200,000					
5482-14	IDOT	STP	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	IL 157				ROW	$0	$0	$0	$0	$0
	IL 140 IN HAMEL TO IL 143 (VANDALIA ST) IN EDWARDSVILLE				IMPL	$4,800,000	$4,800,000	$0	$0	$0
	RESURFACING AND SHOULDER RECONSTRUCTION									
	LENGTH (mi): 7.09		Federal:	$3,840,000	TOTAL	$4,800,000	$4,800,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$960,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,800,000					
6527A-15	IDOT	RRXNG	Railroad Signalization		PE	$0	$0	$0	$0	$0
	IL 162				ROW	$0	$0	$0	$0	$0
	AT ALTON SOUTHERN RR				IMPL	$500,000	$500,000	$0	$0	$0
	RELOCATED CANTILIEVERS, INSTALL CIRC, SIGNALS, GATES									
	LENGTH (mi): 0.1		Federal:	$400,000	TOTAL	$500,000	$500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$100,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $500,000					
6646-16	IDOT	STATE	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	IL 3				ROW	$0	$0	$0	$0	$0
	0.1 MI S/O IL 143 TO 0.2 MI N/O NEW POAG RD				IMPL	$1,500,000	$1,500,000	$0	$0	$0
	MICROSURFACING - PATCHING									
	LENGTH (mi): 8.47		Federal:	$0	TOTAL	$1,500,000	$1,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,500,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,500,000					
4942-11	IDOT	NHPP	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
New	IL 4				ROW	$30,000	$30,000	$0	$0	$0
	OVER SILVER CREEK 0.7 MI N OF US 40				IMPL	$3,570,000	$3,570,000	$0	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$2,800,000	TOTAL	$3,600,000	$3,600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$800,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,600,000					

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6645-17	IDOT	STP	New Bridge Deck		PE	$0	$0	$0	$0	$0
New	N SIU ENTRANCE ROAD				ROW	$0	$0	$0	$0	$0
	OVER CAHOKIA CREEK - 0.5 MI S OF IL 143				IMPL	$3,700,000	$0	$3,700,000	$0	$0
	REPLACE BRIDGE DECK; SUPERSTRUCTURE									
	LENGTH (mi): 0.1		Federal:	$2,960,000	TOTAL	$3,700,000	$0	$3,700,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$740,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$3,700,000				
6574A-16	MADISON COUNTY - 13-00125-02-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
New	SEMINARY RD				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY OF HONEYCUT BRANCH				IMPL	$1,216,000	$1,216,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$973,000	TOTAL	$1,216,000	$1,216,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$243,000	ESTIMATED TOTAL PROJECT COST:	$1,216,000				
5915-16	MADISON COUNTY - 12-00134-01-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	WOODBURN ROAD				ROW	$0	$0	$0	$0	$0
	OVER TRIB OF E. FORK OF WOOD RIVER CREEK				IMPL	$1,216,000	$0	$1,216,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$973,000	TOTAL	$1,216,000	$0	$1,216,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$243,000	ESTIMATED TOTAL PROJECT COST:	$1,216,000				
842-96	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Improvements		PE	$0	$0	$0	$0	$0
	AVL/MDT/IVR UPGRADE		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
	VEHICLE LOCATOR SYSTEM				IMPL	$3,212,500	$1,000,000	$2,212,500	$0	$0
	LENGTH (mi): 0		Federal:	$2,570,000	TOTAL	$3,212,500	$1,000,000	$2,212,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$642,500	ESTIMATED TOTAL PROJECT COST:	$3,212,500				
5165-10	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITIES IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
					IMPL	$1,500,000	$1,500,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,200,000	TOTAL	$1,500,000	$1,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$300,000	ESTIMATED TOTAL PROJECT COST:	$1,500,000				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4597-07	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FARE COLLECTION SYSTEM				ROW	$0	$0	$0	$0	$0
	ADD SAFETY AND SECURITY FEATURES				IMPL	$816,509	$816,509	$0	$0	$0
	MAKE COMPATIBLE WITH METRO SYSTEM									
	LENGTH (mi): 0		Federal:	$653,207	TOTAL	$816,509	$816,509	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$163,302	ESTIMATED TOTAL PROJECT COST: $816,509					
4929B-09	MADISON COUNTY TRANSIT DISTRICT - 11-00017-00-BT	SRTS	Preliminary Engineering		PE	$0	$0	$0	$0	$0
	GRANITE CITY BIKEPED TRAIL		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	ST. CLAIR AVE (PRAIRIE TRL TO HOLY FAMILY SCHOOL); WABASH AVE									
			Pedestrian Facility		IMPL	$400,000	$400,000	$0	$0	$0
	(PRAIRIE TRL TO FROHARDT E.S) ADA IMPR. AT WAB/JOHN									
	LENGTH (mi): 0.35		Federal:	$200,000	TOTAL	$400,000	$400,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$200,000	ESTIMATED TOTAL PROJECT COST: $400,000					
4693A-14	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	IL 3 TRANSIT CORRIDOR ACCESS IMPROVEMENTS		Park & Ride Lots		ROW	$0	$0	$0	$0	$0
	PARK & RIDE @ IL 3 & HARTFORD/PONTOON/NIEDRINGHAUS		Traffic Signals		IMPL	$376,108	$376,108	$0	$0	$0
	BUS TRAFFIC SIGNAL PREEMPTION;STN @ IL3 & MCKINLEY									
	LENGTH (mi): 0		Federal:	$300,886	TOTAL	$376,108	$376,108	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$75,222	ESTIMATED TOTAL PROJECT COST: $376,108					
4225A-11	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MAINTENANCE EQUIPMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$600,000	$250,000	$100,000	$250,000	$0
	LENGTH (mi): 0		Federal:	$480,000	TOTAL	$600,000	$250,000	$100,000	$250,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$120,000	ESTIMATED TOTAL PROJECT COST: $600,000					
6510-15	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	MCT COMMUNITY TRANSPORTATION INITIATIVE				ROW	$0	$0	$0	$0	$0
	MARKETING, OUTREACH, & EDUCATION				IMPL	$400,000	$400,000	$0	$0	$0
	IMPROVE AWARENESS OF MCT SYSTEM									
	LENGTH (mi): 0		Federal:	$320,000	TOTAL	$400,000	$400,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$80,000	ESTIMATED TOTAL PROJECT COST: $400,000					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6421-14	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	MCT EMPLOYER TRANSPORTATION PROGRAM				ROW	$0	$0	$0	$0	$0
	MARKETING, OUTREACH, & EDUCATION				IMPL	$500,000	$250,000	$250,000	$0	$0
	IMPROVE AWARENESS OF MCT SYSTEM									
	LENGTH (mi): 0		Federal:	$400,000	TOTAL	$500,000	$250,000	$250,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$100,000	ESTIMATED TOTAL PROJECT COST:	$500,000				
6444-15	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS				ROW	$0	$0	$0	$0	$0
					IMPL	$15,000,000	$2,250,000	$6,375,000	$6,375,000	$0
	LENGTH (mi): 0		Federal:	$7,200,000	TOTAL	$15,000,000	$2,250,000	$6,375,000	$6,375,000	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$6,000,000						
	PROJ PURPOSE: Access to Opportunity		Local:	$1,800,000	ESTIMATED TOTAL PROJECT COST:	$15,000,000				
4092A-11	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MIS WAN INFRASTRUCTURE		Transit Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$600,000	$200,000	$200,000	$200,000	$0
	LENGTH (mi): 0		Federal:	$480,000	TOTAL	$600,000	$200,000	$200,000	$200,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$120,000	ESTIMATED TOTAL PROJECT COST:	$600,000				
4531A-09	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Improvements		PE	$0	$0	$0	$0	$0
	PREVENTIVE MAINTENANCE				ROW	$0	$0	$0	$0	$0
					IMPL	$400,000	$100,000	$100,000	$100,000	$100,000
	LENGTH (mi): 0		Federal:	$320,000	TOTAL	$400,000	$100,000	$100,000	$100,000	$100,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$80,000	ESTIMATED TOTAL PROJECT COST:	$400,000				
4927-09	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SECURITY SYSTEMS				ROW	$0	$0	$0	$0	$0
					IMPL	$1,000,000	$0	$0	$1,000,000	$0
	LENGTH (mi): 0		Federal:	$800,000	TOTAL	$1,000,000	$0	$0	$1,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:	$1,000,000				

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5492-12	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	TRANSIT EDUCATION INITIATIVE				ROW	$0	$0	$0	$0	$0
	MARKETING AND OUTREACH				IMPL	$150,000	$150,000	$0	$0	$0
	FOR MADISON COUNTY RESIDENTS									
	LENGTH (mi): 0		Federal:	$120,000	TOTAL	$150,000	$150,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$30,000	ESTIMATED TOTAL PROJECT COST: $350,000					
4227A-11	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TRANSIT SUPPORT EQUIPMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$240,000	$120,000	$120,000	$0	$0
	LENGTH (mi): 0		Federal:	$192,000	TOTAL	$240,000	$120,000	$120,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$48,000	ESTIMATED TOTAL PROJECT COST: $240,000					
5551-14	MADISON COUNTY TRANSIT DISTRICT	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TRANSIT SUPPORT VEHICLES				ROW	$0	$0	$0	$0	$0
	RELIEF VEHICLES AND SUPERVISORY VEHICLES				IMPL	$400,000	$0	$200,000	$200,000	$0
	LENGTH (mi): 0		Federal:	$320,000	TOTAL	$400,000	$0	$200,000	$200,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$80,000	ESTIMATED TOTAL PROJECT COST: $400,000					
4095-05	MADISON COUNTY TRANSIT DISTRICT	S5307	Park & Ride Lots		PE	$0	$0	$0	$0	$0
	TROY PARK-RIDE LOT				ROW	$0	$0	$0	$0	$0
	ACCESSIBILITY UPGRADES				IMPL	$2,750,000	$2,500,000	$250,000	$0	$0
	LENGTH (mi): 0		Federal:	$2,200,000	TOTAL	$2,750,000	$2,500,000	$250,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$550,000	ESTIMATED TOTAL PROJECT COST: $2,750,000					
6521-18	MARYVILLE - 14-00016-02-PV	STP-S	Roadway Reconstruction		PE	$137,684	$137,684	$0	$0	$0
	EAST MAIN STREET, PHASE 3		Roadway - Curb & Gutter		ROW	$75,000	$0	$75,000	$0	$0
	3000 FEET EAST OF LANGE AVE TO EAST 1525 FT		Sidewalks		IMPL	$1,186,204	$0	$0	$1,186,204	$0
	RECONSTRUCTION - SIDEWALKS									
	LENGTH (mi): 0.29		Federal:	$794,333	TOTAL	$1,398,888	$137,684	$75,000	$1,186,204	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$604,555	ESTIMATED TOTAL PROJECT COST: $1,398,888					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5360-11	MARYVILLE - 10-00019-00-SW	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	IL 159 SCHOOL HOUSE TRAIL CONNECTOR				ROW	$0	$0	$0	$0	$0
	IL RTE 159 TO THE SCHOOLHOUSE TRAIL IN MARYVILLE				IMPL	$63,401	$63,401	$0	$0	$0
	LENGTH (mi): 0.1		Federal:	$46,331	TOTAL	$63,401	$63,401	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$17,070	ESTIMATED TOTAL PROJECT COST:	$76,400				
6412-17	PONTOON BEACH - 14-00013-00-PV	STP-S	Roadway Reconstruction		PE	$40,000	$40,000	$0	$0	$0
	MOCKINGBIRD LANE		Roadway - Curb & Gutter		ROW	$30,000	$30,000	$0	$0	$0
	467 F N/O IL RTE 162 TO 100 FT S/O TERMINAL RR CROSSING		Sidewalks		IMPL	$546,000	$546,000	$0	$0	$0
	RECONSTRUCTION - CURB & GUTTER - SIDEWALKS									
	LENGTH (mi): 0.16		Federal:	$356,250	TOTAL	$616,000	$616,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$259,750	ESTIMATED TOTAL PROJECT COST:	$666,000				
5634-15	TROY - 11-00028-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SPRING VALLEY ROAD, PHASE 3		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	560 FT N.OF AUSTIN DR TO 475 FT S. OF CHARLESTON DR		Pedestrian Facility		IMPL	$828,800	$0	$828,800	$0	$0
	RECONSTRUCTION, CURB AND GUTTER, SIDEWALKS									
	LENGTH (mi): 0.36		Federal:	$621,600	TOTAL	$828,800	$0	$828,800	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$207,200	ESTIMATED TOTAL PROJECT COST:	$908,300				
6640-16	TROY	CMAQ	Traffic Signals		PE	$209,000	$209,000	$0	$0	$0
New	US 40		Intersection Improvement		ROW	$15,000	$15,000	$0	$0	$0
	AT SPRING VALLEY ROAD				IMPL	$1,376,000	$1,376,000	$0	$0	$0
	INSTALL TRAFFIC SIGNAL - INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.6		Federal:	$600,000	TOTAL	$1,600,000	$1,600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,000,000	ESTIMATED TOTAL PROJECT COST:	$1,600,000				
6616-19	TROY	STP-S	Roadway Reconstruction		PE	$56,000	$0	$0	$56,000	$0
New	WEST CLAY STREET - PHASE 1		Paving		ROW	$0	$0	$0	$0	$0
	IL 162 TO NORTH MAIN STREET		Bicycle Facilities		IMPL	$429,000	$0	$0	$0	$429,000
	RECONSTRUCTION - SIDEWALK (5') - SHARED USE PATH (10')									
	LENGTH (mi): 0.23		Federal:	$283,500	TOTAL	$485,000	$0	$0	$56,000	$429,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$201,500	ESTIMATED TOTAL PROJECT COST:	$485,000				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6522-18	WOOD RIVER - 14-00051-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$63,000	$0	$0	$63,000	$0
	6TH STREET		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	E. EDWARDSVILLE ROAD TO WOODLAND AVE		Sidewalks		IMPL	$859,100	$0	$0	$859,100	$0
	RESURFACING - SIDEWALK									
	LENGTH (mi): 0.65		Federal:	$585,750	TOTAL	$922,100	$0	$0	$922,100	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$336,350	ESTIMATED TOTAL PROJECT COST:	$922,100				

FY 2016 - 2019 TIP
Monroe County Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6557A-15	COLUMBIA - 15-00051-00-SW	TAP	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	BOLM-SCHUHKRAFT CONNECTOR		Sidewalks		ROW	$0	$0	$0	$0	$0
	MAIN ST TO COLUMBIA MIDDLE SCHOOL				IMPL	$179,000	$179,000	$0	$0	$0
	SIDEWALK ALONG MONROE ST - SHARED USE PATH									
	LENGTH (mi): 0.45		Federal:	$143,200	TOTAL	$179,000	$179,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$35,800	ESTIMATED TOTAL PROJECT COST: $198,686					
6638-16	COLUMBIA	CMAQ	Left-turn lanes		PE	$75,000	$75,000	$0	$0	$0
New	GALL ROAD				ROW	$5,000	$0	$5,000	$0	$0
	AT IL 3				IMPL	$435,000	$0	$435,000	$0	$0
	ADD LEFT TURN LANE									
	LENGTH (mi): 0.1		Federal:	$412,000	TOTAL	$515,000	$75,000	$440,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$103,000	ESTIMATED TOTAL PROJECT COST: $515,000					
5869-16	COLUMBIA - 12-00049-01-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	NORTH MAIN STREET		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	CRESTVIEW DR TO IL 3		Sidewalks		IMPL	$530,150	$530,150	$0	$0	$0
	RESURFACING - SIDEWALKS									
	LENGTH (mi): 0.63		Federal:	$386,360	TOTAL	$530,150	$530,150	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$143,790	ESTIMATED TOTAL PROJECT COST: $608,000					
6516-18	COLUMBIA - 14-00049-02-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$65,000	$0	$65,000	$0	$0
	SOUTH MAIN STREET				ROW	$0	$0	$0	$0	$0
	CHERRY ST TO IL 3				IMPL	$544,000	$0	$0	$544,000	$0
	RESURFACING									
	LENGTH (mi): 0.57		Federal:	$400,500	TOTAL	$609,000	$0	$65,000	$544,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$208,500	ESTIMATED TOTAL PROJECT COST: $609,000					
6643-16	IDOT	STP	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	IL 3				ROW	$0	$0	$0	$0	$0
	VANDERBROOK DR TO RANDOLPH CO. LINE				IMPL	$4,100,000	$4,100,000	$0	$0	$0
	RESURFACING (3P)									
	LENGTH (mi): 9.62		Federal:	$3,280,000	TOTAL	$4,100,000	$4,100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$820,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,100,000					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6575C-18	MONROE COUNTY - 14-00079-00-FP	STP-R	Intersection Improvement		PE	$0	$0	$0	$0	$0
New	KASKASKIA RD; CH 1				ROW	$0	$0	$0	$0	$0
	AT IL 3/OLD RED BUD RD				IMPL	$1,250,000	$0	$0	$1,250,000	$0
	INTERSECTION RELOCATION									
	LENGTH (mi): 0.95		Federal:	$1,000,000	TOTAL	$1,250,000	$0	$0	$1,250,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$250,000	ESTIMATED TOTAL PROJECT COST: $1,250,000					
6574B-17	MONROE COUNTY - 13-05110-01-BR	STP-B	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
New	LEVEE RD				ROW	$0	$0	$0	$0	$0
	OVER CARR CREEK				IMPL	$250,000	$0	$250,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$200,000	TOTAL	$250,000	$0	$250,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$50,000	ESTIMATED TOTAL PROJECT COST: $250,000					
5495-11	VALMEYER - 10-00009-00-BT	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	BLUFF MEADOWS BIKE PED CONNECTOR		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	SOUTH OF VALMEYER K-12 SCHOOL TO EAST OF BLUFF MEADOWS				IMPL	$138,367	$138,367	$0	$0	$0
	SUBDIVISION - CONSTRUCT SIDEWALK/SHARED USE PATH									
	LENGTH (mi): 0.41		Federal:	$93,542	TOTAL	$138,367	$138,367	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$44,825	ESTIMATED TOTAL PROJECT COST: $156,115					
5666H-12	WATERLOO - 12-00043-00-SW	SRTS	Sidewalks		PE	$0	$0	$0	$0	$0
	BELLEFONTAINE DR AND MARKET ST		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	CONSTRUCT, REPLACE OR REPAIR SIDEWALKS				IMPL	$67,885	$67,885	$0	$0	$0
	LENGTH (mi): 0.1		Federal:	$67,885	TOTAL	$67,885	$67,885	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $80,085					
5666I-12	WATERLOO - 12-00043-00-SW	SRTS	Signing		PE	$0	$0	$0	$0	$0
	BELLEFONTAINE DR AND MARKET ST				ROW	$0	$0	$0	$0	$0
	INSTALL NEW OR IMPROVED SIGNAGE				IMPL	$11,000	$11,000	$0	$0	$0
	LENGTH (mi): 0.1		Federal:	$11,000	TOTAL	$11,000	$11,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $11,000					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5666P-13	WATERLOO	SRTS	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	CROSSING GUARD TRAINING PROGRAM				ROW	$0	$0	$0	$0	$0
	AT ROGERS ELEMENTARY, ZAHNOW ELEMENTARY, AND				IMPL	$4,400	$4,400	$0	$0	$0
	WATERLOO JUNIOR HIGH SCHOOLS									
	LENGTH (mi): 0		Federal:	$4,400	TOTAL	$4,400	$4,400	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,400					
6405-17	WATERLOO - 14-00046-00-RS	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	HAMACHER, OSTERHAGE, AND BRADFORD RESURFACING				ROW	$0	$0	$0	$0	$0
	HAMACHER: ROGERS - OSTERHAGE; BRADFORD: OLD 3 - ROGERS				IMPL	$592,101	$592,101	$0	$0	$0
	OSTERHAGE: BRIARCLIFF - HAMACHER									
	LENGTH (mi): 1.08		Federal:	$392,326	TOTAL	$592,101	$592,101	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$199,775	ESTIMATED TOTAL PROJECT COST: $647,101					
6618-19	WATERLOO	STP-S	Roadway Reconstruction		PE	$300,000	$0	$180,000	$120,000	$0
New	MOORE STREET, PHASE 5		Bicycle Facilities		ROW	$100,000	$0	$0	$100,000	$0
	100 FT SOUTH OF COLUMBIA AVE TO 450 FT NORTH OF		Culvert		IMPL	$1,199,371	$0	$0	$0	$1,199,371
	COLUMBIA AVE - RECONSTRUCTION - SHARED USE PATH (8')									
	LENGTH (mi): 0.1		Federal:	$487,000	TOTAL	$1,599,371	$0	$180,000	$220,000	$1,199,371
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,112,371	ESTIMATED TOTAL PROJECT COST: $1,599,371					

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Multi-County-Illinois Projects

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6534B-15	CHALLENGE UNLIMITED	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISTION - OPERATING ASSISTANCE		Transit Operating Asst.		ROW	$0	$0	$0	$0	$0
	3 LOW FLOORED MINIVANS - FLEET EXPANSION-1 LFMV REPLACE				IMPL	$340,022	$340,022	$0	$0	$0
	THREE YEAR OPERATING ASSISTANCE									
	LENGTH (mi): 0		Federal:	$214,705	TOTAL	$340,022	$340,022	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$125,317	ESTIMATED TOTAL PROJECT COST: $340,022					
4078-04	IDOT	STATE	Land Acquisition		PE	$0	$0	$0	$0	$0
	IL 158 GATEWAY CONNECTOR				ROW	$30,000	$10,000	$10,000	$10,000	$0
	I-255 TO I-55/70 / US 40				IMPL	$0	$0	$0	$0	$0
	CORRIDOR PROTECTION									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$30,000	$10,000	$10,000	$10,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$30,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $140,000					
5037Y-15	IDOT - C-98-029-15	HSIP	Traffic Signals		PE	$0	$0	$0	$0	$0
	INSTALLATION OF TRAFFIC SIGNAL INDICATIONS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS INTERSECTIONS IN MADISON & ST CLAIR COS				IMPL	$1,967,000	$1,967,000	$0	$0	$0
	INSTALL RIGHT/LEFT ARROWS									
	LENGTH (mi): 0		Federal:	$1,770,000	TOTAL	$1,967,000	$1,967,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$197,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,967,000					
5883-13	MADISON COUNTY TRANSIT DISTRICT - CMM-5011(426)	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	RIDEFINDERS MARKETING & OUTREACH (ILLINOIS)				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION				IMPL	$200,000	$200,000	$0	$0	$0
	IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS									
	LENGTH (mi): 0		Federal:	$200,000	TOTAL	$200,000	$200,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $200,000					
6422-14	MADISON COUNTY TRANSIT DISTRICT - CMM-5011(426)	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	RIDEFINDERS MARKETING & OUTREACH - 2014 - IL				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION				IMPL	$270,000	$0	$200,000	$70,000	$0
	IN RIDEFINDERS TO EMPLOYERS AND COMMUTERS									
	LENGTH (mi): 0		Federal:	$270,000	TOTAL	$270,000	$0	$200,000	$70,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $270,000					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5884-13	MADISON COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RIDEFINDERS VANPOOL FLEET ACQUISITION - ILLINOIS				ROW	$0	$0	$0	$0	$0
	PURCHASE 7 VEHICLES				IMPL	$196,000	$196,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$196,000	TOTAL	$196,000	$196,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$196,000				
5362-11	METRO EAST PARK AND RECREATION DISTRICT	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	SCOTT TROY TRAIL - PHASE 1 CONSTRUCTION				ROW	$0	$0	$0	$0	$0
	BETWEEN TROY RD N OF I-55/70 AND KYLE ROAD				IMPL	$1,625,000	$1,625,000	$0	$0	$0
	IN O'FALLON									
	LENGTH (mi): 7		Federal:	$1,300,000	TOTAL	$1,625,000	$1,625,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$325,000	ESTIMATED TOTAL PROJECT COST:	$1,625,000				
4716-07	METRO EAST PARK AND RECREATION DISTRICT	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	SCOTT-TROY TRAIL				ROW	$0	$0	$0	$0	$0
	NEW BIKE TRAIL NEAR SCOTT-TROY ROAD				IMPL	$545,125	$545,125	$0	$0	$0
	LENGTH (mi): 7		Federal:	$436,100	TOTAL	$545,125	$545,125	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$109,025	ESTIMATED TOTAL PROJECT COST:	$1,250,016				
5362B-14	METRO EAST PARK AND RECREATION DISTRICT	TAP	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	SCOTT-TROY TRAIL SUPPLEMENTAL		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	TROY ROAD TO KYLE ROAD				IMPL	$2,772,913	$2,772,913	$0	$0	$0
	SHARED USE PATH									
	LENGTH (mi): 7		Federal:	$2,218,330	TOTAL	$2,772,913	$2,772,913	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$554,583	ESTIMATED TOTAL PROJECT COST:	$2,772,913				
5362A-11	METRO EAST PARK AND RECREATION DISTRICT	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	SCOTT-TROY TRAIL, PHASE 2		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	TROY ROAD TO KYLE ROAD				IMPL	$2,500,000	$2,500,000	$0	$0	$0
	SHARED USE PATH									
	LENGTH (mi): 7		Federal:	$2,000,000	TOTAL	$2,500,000	$2,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$500,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				

Multi-County-Missouri Projects

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6534F-15	DISABILITY RESOURCE ASSOCIATION	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	1 YEAR OPERATING ASSISTANCE				IMPL	$296,492	$296,492	$0	$0	$0
	LENGTH (mi): 0		Federal:	$148,246	TOTAL	$296,492	$296,492	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$148,246	ESTIMATED TOTAL PROJECT COST: $296,492					
6533C-15	DISABILITY RESOURCE ASSOCIATION	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	FOUR (4) LOWERED FLOOR MINIVANS				IMPL	$148,980	$148,980	$0	$0	$0
	LENGTH (mi): 0		Federal:	$119,184	TOTAL	$148,980	$148,980	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$29,796	ESTIMATED TOTAL PROJECT COST: $148,980					
6533G-15	EMMAUS HOMES	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	EIGHT (8) LOWERED FLOOR MINIVANS				IMPL	$289,960	$289,960	$0	$0	$0
	LENGTH (mi): 0		Federal:	$231,968	TOTAL	$289,960	$289,960	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$57,992	ESTIMATED TOTAL PROJECT COST: $289,960					
5987B-14	INDEPENDENCE CENTER	S5317	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	TRANSPORTATION SERVICE ENHANCEMENT				ROW	$0	$0	$0	$0	$0
	PROVIDE TRANSPORTATION FOR DISABLED AND TRAINING				IMPL	$360,000	$360,000	$0	$0	$0
	FOR TRANSITION TO PUBLIC TRANSIT									
	LENGTH (mi): 0		Federal:	$180,000	TOTAL	$360,000	$360,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$180,000	ESTIMATED TOTAL PROJECT COST: $360,000					
6533H-15	INDEPENDENCE CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) 15 PASSENGER VAN				IMPL	$26,484	$26,484	$0	$0	$0
	LENGTH (mi): 0		Federal:	$21,187	TOTAL	$26,484	$26,484	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$5,297	ESTIMATED TOTAL PROJECT COST: $26,484					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6468-15	JEFFERSON COUNTY PORT AUTHORITY	CMAQ	Miscellaneous		PE	$0	$0	$0	$0	$0
	MARINE VESSEL ENGINE REPOWER				ROW	$0	$0	$0	$0	$0
	REPOWER 10 MARINE VESSELS SERVING MISSISSIPPI				IMPL	$1,622,702	$1,622,702	$0	$0	$0
	AND MISSOURI RIVERS IN NON-ATTAINMENT AREA									
	LENGTH (mi): 0		Federal:	$871,983	TOTAL	$1,622,702	$1,622,702	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$750,719	ESTIMATED TOTAL PROJECT COST: $3,245,404					
2946B-11	LOOP TROLLEY TDD	S5309	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	LOOP TROLLEY				ROW	$0	$0	$0	$0	$0
	DELMAR-TRINITY TO DEBALIVIERE THEN S TO MO HIST. MUSEUM				IMPL	$35,200,000	$35,200,000	$0	$0	$0
	CONSTRUCT ELECTRIC STREETCAR LINE - TOT COST $44 MIL									
	LENGTH (mi): 2.1		Federal:	$24,900,000	TOTAL	$35,200,000	$35,200,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$10,300,000	ESTIMATED TOTAL PROJECT COST: $35,200,000					
5833-13	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5401(711)	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	RIDEFINDERS MARKETING & OUTREACH (MISSOURI)				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION				IMPL	$800,000	$800,000	$0	$0	$0
	IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS									
	LENGTH (mi): 0		Federal:	$800,000	TOTAL	$800,000	$800,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $800,000					
6378-14	MADISON COUNTY TRANSIT DISTRICT - CMAQ-9900(667)	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
	RIDEFINDERS MARKETING & OUTREACH - 2014 - MO				ROW	$0	$0	$0	$0	$0
	INCREASE AWARENESS, INTEREST, AND PARTICIPATION				IMPL	$1,080,000	$0	$800,000	$280,000	$0
	IN RIDEFINDERS TO EMPLOYERS AND COMMUTERS									
	LENGTH (mi): 0		Federal:	$1,080,000	TOTAL	$1,080,000	$0	$800,000	$280,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,080,000					
5414B-12	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5401(641)	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RIDEFINDERS VAN FLEET - MO				ROW	$0	$0	$0	$0	$0
	PURCHASE 25 VANS (REPLACE 13 VANS IN FLEET AND				IMPL	$236,088	$236,088	$0	$0	$0
	EXPAND FLEET BY 12 VANS)									
	LENGTH (mi): 0		Federal:	$236,088	TOTAL	$236,088	$236,088	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $600,000					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5836-13	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5401(712)	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RIDEFINDERS VANPOOL FLEET ACQUISITION - MISSOURI				ROW	$0	$0	$0	$0	$0
	PURCHASE 28 VEHICLES				IMPL	$784,000	$784,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$784,000	TOTAL	$784,000	$784,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$784,000				
5527A-12	METRO - EH1200	S5317	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	ADA BUS STOP ENHANCEMENTS		Transit Improvements		ROW	$0	$0	$0	$0	$0
	UPDATING 200 BUS STOPS TO EXCEED ADA COMPLIANCE				IMPL	$551,059	$551,059	$0	$0	$0
	THROUGHOUT MISSOURI SYSTEM									
	LENGTH (mi): 0		Federal:	$440,847	TOTAL	$551,059	$551,059	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$110,212	ESTIMATED TOTAL PROJECT COST:	$966,017				
5933-14	METRO - WO1420,f	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	ADMINISTRATIVE FACILITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
					IMPL	$5,495,259	$5,495,259	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,396,207	TOTAL	$5,495,259	$5,495,259	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,099,052	ESTIMATED TOTAL PROJECT COST:	$5,495,259				
5689A-16	METRO - EH1600;EH1610;EH1710	ARTS	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	ART IN TRANSIT PROGRAMS				ROW	$0	$0	$0	$0	$0
					IMPL	$139,814	$40,243	$40,243	$59,328	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$139,814	$40,243	$40,243	$59,328	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$139,814	ESTIMATED TOTAL PROJECT COST:	$139,814				
5838-13	METRO - RV1360,z	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	ARTICULATED BUSES				ROW	$0	$0	$0	$0	$0
	PURCHASE 12 BUSES				IMPL	$4,959,824	$4,959,824	$0	$0	$0
	60' BUS									
	LENGTH (mi): 0		Federal:	$3,967,859	TOTAL	$4,959,824	$4,959,824	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$991,965	ESTIMATED TOTAL PROJECT COST:	$9,025,000				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4748-08	METRO - PM9030,a,z	FXDGW	MetroLink Improvements		PE	$0	$0	$0	$0	$0
	BRIDGE STRUCTURAL REPAIRS				ROW	$0	$0	$0	$0	$0
	METROLINK REHABILITATION				IMPL	$693,595	$693,595	$0	$0	$0
	LENGTH (mi): 0		Federal:	$554,876	TOTAL	$693,595	$693,595	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$138,719	ESTIMATED TOTAL PROJECT COST: $693,595					
5415-11	METRO - RV11U40	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT				ROW	$0	$0	$0	$0	$0
	REPLACE 2 BUSES				IMPL	$56,772	$56,772	$0	$0	$0
	LENGTH (mi): 0		Federal:	$45,418	TOTAL	$56,772	$56,772	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$11,354	ESTIMATED TOTAL PROJECT COST: $894,000					
5415A-11	METRO - RV1400A1	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT				ROW	$0	$0	$0	$0	$0
	REPLACE BUSES				IMPL	$273,256	$273,256	$0	$0	$0
	LENGTH (mi): 0		Federal:	$226,802	TOTAL	$273,256	$273,256	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$46,454	ESTIMATED TOTAL PROJECT COST: $273,256					
5839-13	METRO - RV1370,z;RV1380A	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT				ROW	$0	$0	$0	$0	$0
	REPLACE 15 BUSES				IMPL	$275,604	$275,604	$0	$0	$0
	30' AND 40'									
	LENGTH (mi): 0		Federal:	$220,483	TOTAL	$275,604	$275,604	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$55,121	ESTIMATED TOTAL PROJECT COST: $6,143,200					
6370-14	METRO - RV1300,z	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2014 - A				ROW	$0	$0	$0	$0	$0
	REPLACE 22 BUSES				IMPL	$194,381	$194,381	$0	$0	$0
	30' AND 40'									
	LENGTH (mi): 0		Federal:	$155,505	TOTAL	$194,381	$194,381	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$38,876	ESTIMATED TOTAL PROJECT COST: $9,375,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6371-14	METRO - RV1380	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2014 - B				ROW	$0	$0	$0	$0	$0
	REPLACE 22 BUSES				IMPL	$8,017,721	$8,017,721	$0	$0	$0
	30' AND 40'									
	LENGTH (mi): 0		Federal:	$6,414,177	TOTAL	$8,017,721	$8,017,721	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,603,544	ESTIMATED TOTAL PROJECT COST:	$9,375,000				
6469-15	METRO - RV1430	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS REPLACEMENT - 2015				ROW	$0	$0	$0	$0	$0
	REPLACE 12 BUSES				IMPL	$5,210,000	$5,210,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,168,000	TOTAL	$5,210,000	$5,210,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,042,000	ESTIMATED TOTAL PROJECT COST:	$5,210,000				
6623A-16	METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	BUS REPLACEMENT - 2016 (A)				ROW	$0	$0	$0	$0	$0
	REPLACE 11 BUSES				IMPL	$5,000,000	$5,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,000,000	TOTAL	$5,000,000	$5,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,000,000	ESTIMATED TOTAL PROJECT COST:	$5,000,000				
6623B-16	METRO	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	BUS REPLACEMENT - 2016 (B)				ROW	$0	$0	$0	$0	$0
	REPLACE 11 BUSES				IMPL	$5,000,000	$5,000,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,000,000	TOTAL	$5,000,000	$5,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,000,000	ESTIMATED TOTAL PROJECT COST:	$5,000,000				
3565-04	METRO - FI5320-I,Iz	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS STOP ENHANCEMENTS				ROW	$0	$0	$0	$0	$0
	ADA ACCESS REPAIRS/SIGN REPLACEMENT				IMPL	$49,628	$49,628	$0	$0	$0
	LENGTH (mi): 0		Federal:	$39,702	TOTAL	$49,628	$49,628	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$9,926	ESTIMATED TOTAL PROJECT COST:	$49,628				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6576-17	METRO	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	CALL-A-RIDE VAN REPLACEMENT				ROW	$0	$0	$0	$0	$0
	REPLACE SIX CALL-A-RIDE VANS				IMPL	$1,000,000	$0	$1,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$800,000	TOTAL	$1,000,000	$0	$1,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$200,000	ESTIMATED TOTAL PROJECT COST:	$1,000,000				
6438-15	METRO - OF1550,z;OF1560,z;OF	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITY REHABILITATION				ROW	$0	$0	$0	$0	$0
	ADMINISTRATION AND MAINTENANCE FACILITY IMPROVEMENTS				IMPL	$6,683,344	$5,873,053	$810,291	$0	$0
	LENGTH (mi): 0		Federal:	$5,346,676	TOTAL	$6,683,344	$5,873,053	$810,291	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$64,711						
	PROJ PURPOSE: Preservation		Local:	$1,271,957	ESTIMATED TOTAL PROJECT COST:	$6,683,344				
5691-13	METRO - DS1310,d,y,z;DS1330,	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	INFORMATION TECHNOLOGY PROJECTS				ROW	$0	$0	$0	$0	$0
	OPERATIONS SUPPORT SYSTEMS				IMPL	$4,304,686	$4,304,686	$0	$0	$0
	LENGTH (mi): 0		Federal:	$3,443,748	TOTAL	$4,304,686	$4,304,686	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$860,938	ESTIMATED TOTAL PROJECT COST:	$4,304,686				
6443-15	METRO - RV1490	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	LIGHT RAIL VEHICLE IMPROVEMENTS				IMPL	$22,500,000	$22,500,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$18,000,000	TOTAL	$22,500,000	$22,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$4,500,000	ESTIMATED TOTAL PROJECT COST:	$22,500,000				
5986A-14	METRO - RE1310	S5316	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	METRO BUS NORTHWEST CONNECTOR & NORTHSIDE RAPID				ROW	$0	$0	$0	$0	$0
	EXPAND SERVICE OF #98 HANLEY/CHESTERFIELD TO N. CO.				IMPL	$2,355,536	$2,355,536	$0	$0	$0
	TRANSIT CENTER (NCTC) - NEW SERVICE FROM NCTC TO STL CBD									
	LENGTH (mi): 0		Federal:	$1,177,768	TOTAL	$2,355,536	$2,355,536	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$1,177,768	ESTIMATED TOTAL PROJECT COST:	$2,355,536				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5987A-14	METRO - EH1340	S5317	Signing		PE	$0	$0	$0	$0	$0
	METRO BUS STOP SIGNAGE REPLACEMENT				ROW	$0	$0	$0	$0	$0
	INSTALLATION OF METRO BUS STOP SIGNAGE WITH IMPROVED VISABILITY AND ADA COMPLIANT				IMPL	$414,259	$414,259	$0	$0	$0
	LENGTH (mi): 0		Federal:	$331,407	TOTAL	$414,259	$414,259	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$82,852	ESTIMATED TOTAL PROJECT COST: $414,259					
6534A-15	METRO - EH1540	S5310	Signing		PE	$0	$0	$0	$0	$0
	METRO BUS STOP SIGNAGE REPLACEMENT, PHASE 2		Transit Improvements		ROW	$0	$0	$0	$0	$0
	INSTALLATION OF METRO BUS STOP SIGNAGE WITH IMPROVED VISABILITY AND ADA COMPLIANT				IMPL	$949,676	$949,676	$0	$0	$0
	LENGTH (mi): 0		Federal:	$759,741	TOTAL	$949,676	$949,676	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$189,935	ESTIMATED TOTAL PROJECT COST: $949,676					
5680-13	METRO - PM1060;TF1200,d,z	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	ESCALATOR ENCLOSURE & PARKING LOT IMPROVEMENTS				IMPL	$2,036,600	$2,036,600	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,629,280	TOTAL	$2,036,600	$2,036,600	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$407,320	ESTIMATED TOTAL PROJECT COST: $2,036,600					
5640-12	METRO - PM1230;PM1410,z	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RAIL TIE REPLACEMENT PROGRAM		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$652,502	$652,502	$0	$0	$0
	LENGTH (mi): 0		Federal:	$522,002	TOTAL	$652,502	$652,502	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$130,500	ESTIMATED TOTAL PROJECT COST: $652,502					
5896-13	METRO - RV1210	S5309	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLE REPLACEMENT				ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT PROGRAM FIFTEEN VEHICLES				IMPL	$2,247,965	$2,247,965	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,865,811	TOTAL	$2,247,965	$2,247,965	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$382,154	ESTIMATED TOTAL PROJECT COST: $2,247,965					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4274-07	METRO - RV7140,z	STP-S	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	VAN REPLACEMENT				IMPL	$66,264	$66,264	$0	$0	$0
	LENGTH (mi): 0		Federal:	$53,011	TOTAL	$66,264	$66,264	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$13,253	ESTIMATED TOTAL PROJECT COST:	$2,979,816				
4904-09	METRO - RV1100,z;RV1240,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VANS				IMPL	$5,876,205	$5,876,205	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,905,340	TOTAL	$5,876,205	$5,876,205	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$970,865	ESTIMATED TOTAL PROJECT COST:	$5,876,205				
4917-09	METRO - RV1250A;RV1340;RV140	S5307	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM				IMPL	$9,214,614	$9,214,614	$0	$0	$0
	LENGTH (mi): 0		Federal:	$7,822,840	TOTAL	$9,214,614	$9,214,614	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,391,774	ESTIMATED TOTAL PROJECT COST:	$9,214,614				
5687-13	METRO - RV1530	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VANS				IMPL	$1,268,834	$1,268,834	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,078,509	TOTAL	$1,268,834	$1,268,834	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$190,325	ESTIMATED TOTAL PROJECT COST:	$1,268,834				
5925D-16	METRO - RV1600,z;SC1600;RV17	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VANS				IMPL	$5,047,079	$1,285,109	$1,290,513	$2,471,457	$0
	LENGTH (mi): 0		Federal:	$4,268,367	TOTAL	$5,047,079	$1,285,109	$1,290,513	$2,471,457	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$778,712	ESTIMATED TOTAL PROJECT COST:	$5,047,079				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4879-09	METRO - RV8200,z;RV9120,z	S5309	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES		Vehicle Acquisition		ROW	$0	$0	$0	$0	$0
	CALL-A-RIDE VAN REPLACEMENT				IMPL	$821,751	$821,751	$0	$0	$0
	LENGTH (mi): 0		Federal:	$680,059	TOTAL	$821,751	$821,751	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$141,692	ESTIMATED TOTAL PROJECT COST: $821,751					
5661-12	METRO - DS1210,c,y	S5309	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TRANSIT ASSET MANAGEMENT PROGRAM				ROW	$0	$0	$0	$0	$0
	DEVELOP AND IMPLEMENT AGENCY-WIDE ASSET MANAGEMENT SYSTEM				IMPL	$844,511	$844,511	$0	$0	$0
	LENGTH (mi): 0		Federal:	$675,609	TOTAL	$844,511	$844,511	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$168,902	ESTIMATED TOTAL PROJECT COST: $844,511					
6470-16	MODOT - 6I3087	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	ARTERIAL MANAGEMENT INTERFACE (AMI) DIVERSION PLAN				ROW	$0	$0	$0	$0	$0
	MO 370, MO 364 AND MO 367 AT VARIOUS INTERCHANGES IN ST LOUIS DISTRICT METRO - DEVELOP ALT RT PLANS				IMPL	$89,250	$89,250	$0	$0	$0
	LENGTH (mi): 0		Federal:	$71,400	TOTAL	$89,250	$89,250	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$17,850						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $89,250					
5645-12	MODOT	NHPP	Rehabilitate Bridge(s)		PE	$90,000	$90,000	$0	$0	$0
	BRIDGE INSPECTIONS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 0		Federal:	$72,000	TOTAL	$90,000	$90,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$18,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $360,000					
6471-15	MODOT - 6I3122	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	FLASHING YELLOW ARROW INSTALLATION 2016				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG MO 100 (STL CITY); MO 367, I-270, I-70, I-55, I-64 (STL CO); I-55 (JEFFERSON CO); I-44 (FRANKLIN CO)				IMPL	$391,349	$391,349	$0	$0	$0
	LENGTH (mi): 0		Federal:	$313,079	TOTAL	$391,349	$391,349	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$78,270						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $426,926					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
2606D-11	MODOT - 6I0978Z	STATE	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	I-64		Roadway Improvements		ROW	$0	$0	$0	$0	$0
	PAYBACK FOR 6I0978 (I-64 CORRIDOR)		Interchange Revision		IMPL	$54,000,000	$13,500,000	$13,500,000	$13,500,000	$13,500,000
	$13.5 MILLION PER YEAR FROM 2011-2025									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$54,000,000	$13,500,000	$13,500,000	$13,500,000	$13,500,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$54,000,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$202,500,000				
5734-17	MODOT - 6Q3000C	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$830,000	$0	$830,000	$0	$0
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS									
	LENGTH (mi): 0.26		Federal:	$0	TOTAL	$830,000	$0	$830,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$830,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$830,000				
5735-17	MODOT - 6Q3000D	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$2,000,000	$0	$2,000,000	$0	$0
	ITS OPERATIONS, CONTRACT STAFFING, AND PROFESSIONAL SERVICES									
	LENGTH (mi): 0.26		Federal:	$0	TOTAL	$2,000,000	$0	$2,000,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$2,000,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,000,000				
5969A-16	MODOT - 6I3109	STAC*	Resurfacing		PE	$262,000	$30,000	$40,000	$192,000	$0
New	I-70				ROW	$0	$0	$0	$0	$0
	MO 94 TO EAST OF I-270				IMPL	$4,046,000	$0	$0	$4,046,000	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 4.72		Federal:	$0	TOTAL	$4,308,000	$30,000	$40,000	$4,238,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,308,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$4,308,000				
6635-16	MODOT	CMAQ	Miscellaneous		PE	$10,503	$10,503	$0	$0	$0
New	MOTORIST ASSIST UPGRADES				ROW	$0	$0	$0	$0	$0
	ALONG MOTORIST ROUTE - 208 MILES; INSTALL GPS				IMPL	$350,089	$350,089	$0	$0	$0
	INTEROPERABLE COMMUNICATION W EMERGENCY SERVICES									
	LENGTH (mi): 0		Federal:	$288,474	TOTAL	$360,592	$360,592	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$72,118						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$360,592				

*Refer to Appendix E for details on advanced construction.

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6533S-16	MODOT	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
New	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY				ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS				IMPL	$169,312	$169,312	$0	$0	$0
	LENGTH (mi): 0		Federal:	$169,312	TOTAL	$169,312	$169,312	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $169,312					
6472A-16	MODOT - 6S3121	CMAQ	Signal Timing Progression		PE	$0	$0	$0	$0	$0
	SIGNAL OPTIMIZATION 2016 (A)				ROW	$0	$0	$0	$0	$0
	LOCATIONS ALONG MO 30 (STL CITY) - US 50 (FRANKLIN CO) &				IMPL	$525,000	$525,000	$0	$0	$0
	MO 100, MO 267, AND I-64 INTERCHANGES (STL CO)									
	LENGTH (mi): 27.1		Federal:	$420,000	TOTAL	$525,000	$525,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$105,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $525,000					
6472B-16	MODOT - 6S3120	CMAQ	Signal Timing Progression		PE	$0	$0	$0	$0	$0
	SIGNAL OPTIMIZATION 2016 (B)				ROW	$0	$0	$0	$0	$0
	LOCATIONS ALONG MO 100 (STL CITY), MO AC, MO B, MO N				IMPL	$535,000	$535,000	$0	$0	$0
	MO 367, MO U (STL CO); AND MO 115 (STL CITY AND CO)									
	LENGTH (mi): 32		Federal:	$428,000	TOTAL	$535,000	$535,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$107,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $535,000					
6568D-17	MODOT - 6P3319	HSIP	Miscellaneous		PE	$0	$0	$0	$0	$0
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS IN THE ST.LOUIS DISTRICT				IMPL	$100,000	$0	$100,000	$0	$0
	ON-CALL WORK ZONE ENFORCEMENT									
	LENGTH (mi): 0		Federal:	$90,000	TOTAL	$100,000	$0	$100,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$10,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $100,000					
6568C-16	MODOT - 6P3117	STAC*	Miscellaneous		PE	$37,000	$37,000	$0	$0	$0
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON COS.				IMPL	$463,000	$463,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$500,000	$500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$500,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $500,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6568F-16	MODOT - 0I3002K	STAC*	Resurfacing		PE	$43,000	$43,000	$0	$0	$0
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS PRIMARY ROUTE LOCATIONS IN ST.LOUIS DISTRICT				IMPL	$600,000	$600,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$643,000	$643,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$643,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $643,000					
5722A-15	MODOT - 6P3095	STAC*	Miscellaneous		PE	$41,000	$41,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$558,000	$558,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR GUARD CABLE REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$599,000	$599,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$599,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $599,000					
5740-17	MODOT - 6Q3000E	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$1,200,000	$0	$1,200,000	$0	$0
	ITS MAINTENANCE AND OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,200,000	$0	$1,200,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$1,200,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,200,000					
5739-17	MODOT - 6Q3000B	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	MOTORISTS ASSIST OPERATIONS AND STAFF				IMPL	$2,085,000	$0	$2,085,000	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,085,000	$0	$2,085,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$2,085,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,085,000					
5948A-18	MODOT - 6Q3053B	STAC*	Miscellaneous		PE	$0	$0	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	MOTORIST ASSIST OPERATIONS AND STAFF				IMPL	$2,085,000	$0	$0	$2,085,000	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,085,000	$0	$0	$2,085,000	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$2,085,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,085,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5723A-15	MODOT - 6P3096	STATE	Miscellaneous		PE	$31,000	$31,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$404,000	$404,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR FENCE REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$435,000	$435,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$435,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $435,000					
5949B-14	MODOT - 6Q3060B	STAC*	Misc traffic control items/ITS		PE	$104,000	$104,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	ITS UPGRADES THROUGH ST LOUIS DISTRICT				IMPL	$1,098,000	$1,098,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,202,000	$1,202,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$1,202,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,202,000					
5949C-14	MODOT - 6Q3060C	STAC*	Misc traffic control items/ITS		PE	$131,000	$131,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	ITS UPGRADES THROUGH ST LOUIS DISTRICT				IMPL	$1,401,000	$1,401,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,532,000	$1,532,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$1,532,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,532,000					
5547-14	MODOT - 6P2421	STAC*	Paving		PE	$89,000	$89,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS - JOB ORDER CONTRACTING				IMPL	$1,250,000	$1,250,000	$0	$0	$0
	FOR PAVEMENT REPAIR (NON-INTERSTATE/ASPHALT)									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,339,000	$1,339,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,339,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,344,000					
6436A-15	MODOT - 6I3098	HSIP	Miscellaneous		PE	$0	$0	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS IN THE ST.LOUIS DISTRICT				IMPL	$315,000	$315,000	$0	$0	$0
	ON CALL WORK ZONE ENFORCEMENT									
	LENGTH (mi): 0		Federal:	$283,000	TOTAL	$315,000	$315,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$32,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $315,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6331B-15	MODOT - 0P3011G	STP	Miscellaneous		PE	$0	$0	$0	$0	$0
	VARIOUS		Streetscape Improvements		ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$1,850,000	$1,850,000	$0	$0	$0
	ENHANCEMENT PROJECTS (ADA UPGRADES)									
	LENGTH (mi): 0		Federal:	$1,480,000	TOTAL	$1,850,000	$1,850,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$370,000						
	PROJ PURPOSE: Sustainable Development		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,850,000				
5512E-16	MODOT - 6Q2344E	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	ITS MAINTENANCE AND OPERATIONS				IMPL	$1,200,000	$1,200,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,200,000	$1,200,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$1,200,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,200,000				
5948D-18	MODOT - 6Q3053E	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	ITS MAINTENANCE AND OPERATIONS				IMPL	$1,200,000	$0	$0	$1,200,000	$0
	AT VARIOUS LOCATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,200,000	$0	$0	$1,200,000	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$1,200,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,200,000				
5970A-15	MODOT - 6P3094	STAC*	Miscellaneous		PE	$68,000	$68,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS IN ST.LOUIS CITY/ ST.LOUIS COUNTY				IMPL	$954,000	$954,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR AT VARIOUS LOCATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,022,000	$1,022,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,022,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,022,000				
5512B-16	MODOT - 6Q2344B	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	MOTORIST ASSISTANCE OPERATIONS AND STAFF				IMPL	$2,085,000	$2,085,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,085,000	$2,085,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$2,085,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,085,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4772-08	MODOT - 5B0800U	STATE	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	PAYBACK FOR SAFE AND SOUND (800 BRIDGES)				IMPL	$5,092,000	$1,273,000	$1,273,000	$1,273,000	$1,273,000
	$1.273 MILLION/YEAR UNTIL 2033									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$5,092,000	$1,273,000	$1,273,000	$1,273,000	$1,273,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$5,092,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $29,389,000					
5728-15	MODOT - 6P3013	STAC*	Rehabilitate Bridge(s)		PE	$143,000	$143,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS ROUTES				IMPL	$2,000,000	$2,000,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR BRIDGE MAINTENANCE									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,143,000	$2,143,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,143,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,150,000					
6568A-16	MODOT - 0I3002L	STAC*	Resurfacing		PE	$43,000	$43,000	$0	$0	$0
New	VARIOUS LOCATIONS				ROW	$0	$0	$0	$0	$0
	VARIOUS INTERSTATE LOCATIONS IN FRANKLIN & JEFFERSON COS.				IMPL	$600,000	$600,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$643,000	$643,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$643,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $643,000					
6568E-16	MODOT - 0I3002M	STAC*	Resurfacing		PE	$57,000	$57,000	$0	$0	$0
New	VARIOUS LOCATIONS				ROW	$0	$0	$0	$0	$0
	VARIOUS INTERSTATE LOCATIONS IN ST.CHALRES AND ST.LOUIS COS & ST.LOUIS CITY									
					IMPL	$800,000	$800,000	$0	$0	$0
	JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$857,000	$857,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$857,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $857,000					
5547B-14	MODOT - 6P2421B	STAC*	Paving		PE	$54,000	$54,000	$0	$0	$0
	VAROUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS - JOB ORDER CONTRACTING FOR				IMPL	$750,000	$750,000	$0	$0	$0
	PAVEMENT REPAIR (NON-INTERSTATE/CONCRETE)									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$804,000	$804,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$804,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $809,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6634-16	MODOT - CITIZENS FOR MODERN TRANSIT	CMAQ	Education/Marketing Program		PE	$0	$0	$0	$0	$0
New	DRIVING CHANGE THROUGH TRANSIT RIDERSHIP PROGRAM				ROW	$0	$0	$0	$0	$0
	STL CITY & STL COUNTY - TWO YEAR OUTREACH PROG.				IMPL	$735,824	$367,912	$367,912	$0	$0
	LAUNCH ZIMRIDE - EXPAND TRY & RIDE - EDUCATION/OUTREACH									
	LENGTH (mi): 0		Federal:	$588,658	TOTAL	$735,824	$367,912	$367,912	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$147,166	ESTIMATED TOTAL PROJECT COST: $735,824					
6533A-15	OATS	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	TWO (2) WIDE BODY CUTAWAYS				IMPL	$104,850	$104,850	$0	$0	$0
	LENGTH (mi): 0		Federal:	$83,880	TOTAL	$104,850	$104,850	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$20,970	ESTIMATED TOTAL PROJECT COST: $104,850					
5177A-10	PARAQUAD	S5317	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	COMMUNITY RECEPTIVITY ENHANCEMENT		Transit Operating Asst.		ROW	$0	$0	$0	$0	$0
	(5) ACCESSIBLE TAXICABS				IMPL	$17,730	$17,730	$0	$0	$0
	LENGTH (mi): 0		Federal:	$8,865	TOTAL	$17,730	$17,730	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$8,865	ESTIMATED TOTAL PROJECT COST: $191,474					
6534D-15	PARAQUAD	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	TWO YEAR OPERATING ASSISTANCE				IMPL	$383,940	$383,940	$0	$0	$0
	LENGTH (mi): 0		Federal:	$191,970	TOTAL	$383,940	$383,940	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$191,970	ESTIMATED TOTAL PROJECT COST: $383,940					
6533L-15	PARAQUAD	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) MEDIUM DUTY VEHICLE				IMPL	$123,972	$123,972	$0	$0	$0
	LENGTH (mi): 0		Federal:	$99,178	TOTAL	$123,972	$123,972	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$24,794	ESTIMATED TOTAL PROJECT COST: $123,972					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6533D-15	PONY BIRD	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) LOWERED FLOOR MINIVAN; ONE (1) WIDE BODY CUTAWAY				IMPL	$87,923	$87,923	$0	$0	$0
	LENGTH (mi): 0		Federal:	$70,338	TOTAL	$87,923	$87,923	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$17,585	ESTIMATED TOTAL PROJECT COST:	$87,923				
6533N-15	ST ELIZABETH ADULT DAY CARE CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) 15 PASSENGER VAN				IMPL	$26,484	$26,484	$0	$0	$0
	LENGTH (mi): 0		Federal:	$21,187	TOTAL	$26,484	$26,484	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$5,297	ESTIMATED TOTAL PROJECT COST:	$26,484				

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Multi-State Projects

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5669-16	IDOT - 8-00348-0000/1	NHPP	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
	I-270				ROW	$0	$0	$0	$0	$0
	MISSISSIPPI RIVER BRIDGE N/O GRANITE CITY				IMPL	$300,000	$300,000	$0	$0	$0
	BRIDGE DECK SEALING									
	LENGTH (mi): 0.1		Federal:	$270,000	TOTAL	$300,000	$300,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$30,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$300,000				
6446-15	IDOT	NHPP	Preliminary Engineering		PE	$8,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000
	I-270				ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER				IMPL	$0	$0	$0	$0	$0
	PRELIMINARY ENGINEERING									
	LENGTH (mi): 1.2		Federal:	$7,200,000	TOTAL	$8,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$800,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$9,000,000				
5939-14	IDOT	NHPP	Interchange Revision		PE	$0	$0	$0	$0	$0
	I-55/64/70/US-40		Widening 4 to 5 Lanes		ROW	$0	$0	$0	$0	$0
	EASTBOUND BRIDGE ADD LANE TO IL 3				IMPL	$25,100,000	$25,100,000	$0	$0	$0
	REIMBURSEMENT TO MODOT									
	LENGTH (mi): 0.2		Federal:	$22,590,000	TOTAL	$25,100,000	$25,100,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant - 0		State:	$2,510,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$25,800,000				
5672-16	IDOT - 8-00296-1000/1	NHPP	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
New	MARTIN LUTHER KING JR. BRIDGE (ILL AVE. / FAP799)				ROW	$0	$0	$0	$0	$0
	MLK BRIDGE IN EAST ST. LOUIS				IMPL	$170,000	$0	$0	$0	$170,000
	BRIDGE DECK SEALING									
	LENGTH (mi): 0.2		Federal:	$136,000	TOTAL	$170,000	$0	$0	$0	$170,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$34,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$170,000				
5674-13	IDOT - 8-00298-0000/0	STATE	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
	MCKINLEY BRIDGE -SALISBURY ST-FAU 9105				ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER				IMPL	$175,000	$0	$175,000	$0	$0
	BRIDGE DECK SEALING									
	LENGTH (mi): 0.7		Federal:	$0	TOTAL	$175,000	$0	$175,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$175,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$175,000				

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5994-17	IDOT	NHPP	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
	US 67 (CLARK BRIDGE)				ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER				IMPL	$300,000	$0	$300,000	$0	$0
	BRIDGE DECK SEALING									
	LENGTH (mi): 0.5		Federal:	$240,000	TOTAL	$300,000	$0	$300,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$60,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $300,000					
6571-16	METRO - OF1660;OF1680;OF1690	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	BUS AND RAIL FACILITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	FACILITY UPGRADES AND EQUIPMENT				IMPL	$6,004,065	$2,145,427	$0	$3,858,638	$0
	LENGTH (mi): 0		Federal:	$4,803,252	TOTAL	$6,004,065	$2,145,427	$0	$3,858,638	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$21,052						
	PROJ PURPOSE: Preservation		Local:	$1,179,761	ESTIMATED TOTAL PROJECT COST: $6,004,065					
5686-13	METRO - PM1600;PM1750;PM1840	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	BUS/PARATRANSIT MAINT PROGRAM				ROW	$0	$0	$0	$0	$0
	PREVENTIVE MAINTENANCE				IMPL	$60,000,000	$20,000,000	$20,000,000	$20,000,000	$0
	LENGTH (mi): 0		Federal:	$48,000,000	TOTAL	$60,000,000	$20,000,000	$20,000,000	$20,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$12,000,000	ESTIMATED TOTAL PROJECT COST: $60,000,000					
4863B-11	METRO - ML1150B	STP-S	Bridge Painting		PE	$0	$0	$0	$0	$0
	EADS BRIDGE REHABILITATION				ROW	$0	$0	$0	$0	$0
	PREVENTIVE MAINTENANCE - EADS BRIDGE PAINTING				IMPL	$6,000,000	$6,000,000	$0	$0	$0
	BRIDGE MAINTENANCE & MANAGEMENT PLAN, PH 2									
	LENGTH (mi): 0.4		Federal:	$4,800,000	TOTAL	$6,000,000	$6,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,200,000	ESTIMATED TOTAL PROJECT COST: $6,000,000					
5695-13	METRO - OF1310,d,z;OF1330,z;	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	MULTIPLE FACILITIES				IMPL	$984,664	$984,664	$0	$0	$0
	LENGTH (mi): 0		Federal:	$787,731	TOTAL	$984,664	$984,664	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$196,933	ESTIMATED TOTAL PROJECT COST: $984,664					

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5685-13	METRO - ML1470;ML1480;SC1320	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	FACILITY SECURITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	CCTVS, REMOTE VIDEO SYSTEMS, GUARD SHELTERS				IMPL	$529,740	$529,740	$0	$0	$0
	LENGTH (mi): 0		Federal:	$423,792	TOTAL	$529,740	$529,740	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$31,820						
	PROJ PURPOSE: Safety		Local:	$74,128	ESTIMATED TOTAL PROJECT COST: $529,740					
5937-14	METRO - DS1400;DS1410;DS1420	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	INFORMATION SYSTEMS IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS				IMPL	$13,769,196	$12,719,196	$1,050,000	$0	$0
	LENGTH (mi): 0		Federal:	$11,015,358	TOTAL	$13,769,196	$12,719,196	$1,050,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$228,596						
	PROJ PURPOSE:		Local:	$2,525,242	ESTIMATED TOTAL PROJECT COST: $13,769,196					
4117-04	METRO - DS1300,y;DS1320,y,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	INFORMATION TECHNOLOGY PROJECTS				ROW	$0	$0	$0	$0	$0
	OPERATIONS SUPPORT SYSTEMS				IMPL	$1,139,508	$1,139,508	$0	$0	$0
	LENGTH (mi): 0		Federal:	$911,606	TOTAL	$1,139,508	$1,139,508	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$227,902	ESTIMATED TOTAL PROJECT COST: $1,139,508					
4892-10	METRO - DH1100,y,z;DH8070,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	IT SYSTEM UPGRADES				ROW	$0	$0	$0	$0	$0
	IT SYSTEMS UPGRADES/REPLACEMENTS				IMPL	$1,425,750	$1,425,750	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,140,600	TOTAL	$1,425,750	$1,425,750	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$285,150	ESTIMATED TOTAL PROJECT COST: $1,425,750					
5692-13	METRO - DH1200,d,y,z;DH1460,	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	IT SYSTEMS UPGRADES				ROW	$0	$0	$0	$0	$0
	IT SYSTEMS UPGRADES/REPLACEMENTS				IMPL	$5,353,949	$3,353,949	$1,000,000	$1,000,000	$0
	LENGTH (mi): 0		Federal:	$4,283,158	TOTAL	$5,353,949	$3,353,949	$1,000,000	$1,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$105,724						
	PROJ PURPOSE: Preservation		Local:	$965,067	ESTIMATED TOTAL PROJECT COST: $5,353,949					

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5677A-14	METRO - RV1480;RV1650;RV1560	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	LRV UPGRADES AND EQUIPMENT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	LIGHT RAIL VEHICLE IMPROVEMENTS				IMPL	$14,435,261	$8,684,023	$5,008,088	$743,150	$0
	LENGTH (mi): 0		Federal:	$11,548,208	TOTAL	$14,435,261	$8,684,023	$5,008,088	$743,150	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$256,433						
	PROJ PURPOSE: Preservation		Local:	$2,630,620	ESTIMATED TOTAL PROJECT COST:	$14,435,261				
5934-14	METRO - OF1480;OF1490;OF1510	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	MAINTENANCE FACILITY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
					IMPL	$2,681,713	$2,272,463	$409,250	$0	$0
	LENGTH (mi): 0		Federal:	$2,145,369	TOTAL	$2,681,713	$2,272,463	$409,250	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$6,314						
	PROJ PURPOSE: Preservation		Local:	$530,030	ESTIMATED TOTAL PROJECT COST:	$2,681,713				
5167-10	METRO - ML1400,z,d,-I,-Iz	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT & STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$1,257,938	$1,257,938	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,006,350	TOTAL	$1,257,938	$1,257,938	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$251,588	ESTIMATED TOTAL PROJECT COST:	$1,257,938				
4099C-14	METRO - PM9040,f,z;PM9050,f,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	STRUCTURE REPAIRS ON RIGHT OF WAY				IMPL	$426,918	$426,918	$0	$0	$0
	LENGTH (mi): 0		Federal:	$341,534	TOTAL	$426,918	$426,918	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$15,962						
	PROJ PURPOSE: Preservation		Local:	$69,422	ESTIMATED TOTAL PROJECT COST:	$426,918				
4099-04	METRO - ML9U10,y,z	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$261,100	$261,100	$0	$0	$0
	LENGTH (mi): 0		Federal:	$208,880	TOTAL	$261,100	$261,100	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$41,900						
	PROJ PURPOSE: Preservation		Local:	$10,320	ESTIMATED TOTAL PROJECT COST:	$261,100				

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4099A-08	METRO - ML1150A;ML2090;ML701	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	STRUCTURE REPAIRS ON RIGHT OF WAY				IMPL	$5,939,911	$5,939,911	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,752,220	TOTAL	$5,939,911	$5,939,911	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$77,632						
	PROJ PURPOSE: Preservation		Local:	$1,110,059	ESTIMATED TOTAL PROJECT COST:		$5,939,911			
4099B-14	METRO - ML1090,d,z;ML1330,y,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ALIGNMENT MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$4,065,633	$4,065,633	$0	$0	$0
	LENGTH (mi): 0		Federal:	$3,252,507	TOTAL	$4,065,633	$4,065,633	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$33,210						
	PROJ PURPOSE: Preservation		Local:	$779,916	ESTIMATED TOTAL PROJECT COST:		$4,065,633			
5931-14	METRO - ML1420;ML1540,y,z;PM	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	TRACK REHABILITATION				IMPL	$7,546,866	$5,906,003	$1,640,863	$0	$0
	LENGTH (mi): 0		Federal:	$6,037,492	TOTAL	$7,546,866	$5,906,003	$1,640,863	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$983,788						
	PROJ PURPOSE: Preservation		Local:	$525,586	ESTIMATED TOTAL PROJECT COST:		$7,546,866			
5059C-12	METRO - ML1150cm;ML1150v;L11	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK RIGHT OF WAY IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$19,973,078	$19,973,078	$0	$0	$0
	LENGTH (mi): 0.4		Federal:	$15,978,463	TOTAL	$19,973,078	$19,973,078	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$3,994,615	ESTIMATED TOTAL PROJECT COST:		$19,973,078			
5927-14	METRO - ML1390;ML9020,y,z	STATE	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	METROLINK ROW IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	AUXILIARY TRANSFORMERS & EVENT RECORDERS				IMPL	$491,329	$491,329	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$491,329	$491,329	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$158,461						
	PROJ PURPOSE: Preservation		Local:	$332,868	ESTIMATED TOTAL PROJECT COST:		$491,329			

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6440-15	METRO - ML1550,d,z;ML1560,d,	S5337	MetroLink Improvements		PE	$0	$0	$0	$0	$0
	METROLINK ROW IMPROVEMENTS		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
					IMPL	$11,055,323	$4,146,562	$6,908,761	$0	$0
	LENGTH (mi): 0		Federal:	$8,844,258	TOTAL	$11,055,323	$4,146,562	$6,908,761	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$388,233						
	PROJ PURPOSE: Preservation		Local:	$1,822,832	ESTIMATED TOTAL PROJECT COST:	$11,055,323				
5927A-16	METRO - ML1670,y,z;ML1680,d,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	METROLINK ROW IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$3,578,757	$2,911,308	$667,449	$0	$0
	LENGTH (mi): 0		Federal:	$2,863,005	TOTAL	$3,578,757	$2,911,308	$667,449	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$96,000						
	PROJ PURPOSE: Preservation		Local:	$619,752	ESTIMATED TOTAL PROJECT COST:	$3,578,757				
5930A-14	METRO - ML1370;ML1460;ML1490	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	BRIDGES AND TUNNELS				IMPL	$9,043,950	$7,112,950	$1,931,000	$0	$0
	LENGTH (mi): 0		Federal:	$7,235,160	TOTAL	$9,043,950	$7,112,950	$1,931,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$650,400						
	PROJ PURPOSE: Preservation		Local:	$1,158,390	ESTIMATED TOTAL PROJECT COST:	$9,043,950				
5930G-15	METRO - PM1520;PM6000,c,z;ML	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$7,921,100	$7,921,100	$0	$0	$0
	LENGTH (mi): 0		Federal:	$6,336,881	TOTAL	$7,921,100	$7,921,100	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$130,000						
	PROJ PURPOSE: Preservation		Local:	$1,454,219	ESTIMATED TOTAL PROJECT COST:	$7,921,100				
5930D-16	METRO - ML1520;PM1040;PM1050	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	STATIONS AND PARKING LOTS				IMPL	$8,772,916	$5,202,916	$3,570,000	$0	$0
	LENGTH (mi): 0		Federal:	$7,018,333	TOTAL	$8,772,916	$5,202,916	$3,570,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$455,233						
	PROJ PURPOSE: Preservation		Local:	$1,299,350	ESTIMATED TOTAL PROJECT COST:	$10,074,916				

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5171-10	METRO - PM15U00,M,y,z	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK SLOPE STABILITY		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS				IMPL	$1,142,943	$1,142,943	$0	$0	$0
	LENGTH (mi): 0		Federal:	$914,354	TOTAL	$1,142,943	$1,142,943	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$228,589	ESTIMATED TOTAL PROJECT COST:	$1,142,943				
5171A-14	METRO - PM15U00A	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK SLOPE STABILITY		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS				IMPL	$1,143,500	$1,143,500	$0	$0	$0
	LENGTH (mi): 0		Federal:	$914,800	TOTAL	$1,143,500	$1,143,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$228,700	ESTIMATED TOTAL PROJECT COST:	$1,143,500				
5929A-16	METRO - PM1680,y,z;Pm1690,y,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	METROLINK STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$12,738,456	$1,055,100	$0	$11,683,356	$0
	LENGTH (mi): 0		Federal:	$10,190,765	TOTAL	$12,738,456	$1,055,100	$0	$11,683,356	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$388,233						
	PROJ PURPOSE: Preservation		Local:	$2,159,458	ESTIMATED TOTAL PROJECT COST:	$12,738,456				
5929-14	METRO - SA1320	STATE	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	METROLINK STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	STATION PLATFORM TACTILE WARNING STRIP REPLACEMENT - ILLINOIS									
					IMPL	$746,500	$746,500	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$746,500	$746,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$600,000						
	PROJ PURPOSE: Preservation		Local:	$146,500	ESTIMATED TOTAL PROJECT COST:	$746,500				
5174-10	METRO - FC1090;FC10U0,y;FC11	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	FACILITY REHAB AND EQUIPMENT UPGRADE				IMPL	$1,421,877	$1,421,877	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,063,424	TOTAL	$1,421,877	$1,421,877	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$358,453	ESTIMATED TOTAL PROJECT COST:	$1,421,877				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4916-09	METRO - EH9040,d,y,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK STATIONS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	ADA REPAIRS - MULTIPLE METROLINK STATIONS				IMPL	$300,059	$300,059	$0	$0	$0
	LENGTH (mi): 0		Federal:	$240,048	TOTAL	$300,059	$300,059	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$60,011	ESTIMATED TOTAL PROJECT COST: $300,059					
4749-08	METRO - PM9060a	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK SUBSTATION		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	WATER MITIGATION & REHAB				IMPL	$186,961	$186,961	$0	$0	$0
	LENGTH (mi): 0		Federal:	$149,569	TOTAL	$186,961	$186,961	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$37,392	ESTIMATED TOTAL PROJECT COST: $186,961					
5921-14	METRO - PM9060.d.x,y,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	METROLINK SUBSTATION		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	WATER MITIGATION & REHAB				IMPL	$186,539	$186,539	$0	$0	$0
	LENGTH (mi): 0		Federal:	$149,231	TOTAL	$186,539	$186,539	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$37,308	ESTIMATED TOTAL PROJECT COST: $186,539					
5642-12	METRO - SV1200,z;SV1210,z	S5307	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	NON-REVENUE VEHICLE REPLACEMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$2,456,213	$2,456,213	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,964,970	TOTAL	$2,456,213	$2,456,213	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$34,668						
	PROJ PURPOSE: Preservation		Local:	$456,575	ESTIMATED TOTAL PROJECT COST: $2,456,213					
5684-13	METRO - SV1500,z;SV1510,z;SV	S5307	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	NON-REVENUE VEHICLE REPLACEMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$5,352,800	$2,180,300	$3,172,500	$0	$0
	LENGTH (mi): 0		Federal:	$4,282,240	TOTAL	$5,352,800	$2,180,300	$3,172,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$92,071						
	PROJ PURPOSE: Preservation		Local:	$978,489	ESTIMATED TOTAL PROJECT COST: $5,352,800					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4880-09	METRO - SV1000	S5307	Vehicle Acquisition		PE	$0	$0	$0	$0	$0
	NON-REVENUE VEHICLE RPLCMT				ROW	$0	$0	$0	$0	$0
					IMPL	$322,558	$322,558	$0	$0	$0
	LENGTH (mi): 0		Federal:	$258,046	TOTAL	$322,558	$322,558	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$64,512	ESTIMATED TOTAL PROJECT COST: $322,558					
5693-13	METRO - OM1250,z;OM1300,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	OFFICE EQUIPMENT				ROW	$0	$0	$0	$0	$0
					IMPL	$621,620	$453,620	$168,000	$0	$0
	LENGTH (mi): 0		Federal:	$497,296	TOTAL	$621,620	$453,620	$168,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$20,293						
	PROJ PURPOSE: Preservation		Local:	$104,031	ESTIMATED TOTAL PROJECT COST: $621,620					
3378-04	METRO - ZG1100;ZG1110;ZG1200	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION				ROW	$0	$0	$0	$0	$0
					IMPL	$550,162	$550,162	$0	$0	$0
	LENGTH (mi): 0		Federal:	$440,129	TOTAL	$550,162	$550,162	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$110,033	ESTIMATED TOTAL PROJECT COST: $550,162					
5177G-10	METRO - ZA1080;ZA1300	S5317	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION				ROW	$0	$0	$0	$0	$0
	SECTION 5317 (NEW FREEDOM)				IMPL	$150,691	$150,691	$0	$0	$0
	FY 06-12 NEW FREEDOM									
	LENGTH (mi): 0		Federal:	$150,691	TOTAL	$150,691	$150,691	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $456,732					
5688-13	METRO - ZG1300	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION				ROW	$0	$0	$0	$0	$0
					IMPL	$250,000	$250,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$200,000	TOTAL	$250,000	$250,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$50,000	ESTIMATED TOTAL PROJECT COST: $250,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5688A-16	METRO - ZG1400;ZG1700	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION				ROW	$0	$0	$0	$0	$0
					IMPL	$750,000	$250,000	$250,000	$250,000	$0
	LENGTH (mi): 0		Federal:	$600,000	TOTAL	$750,000	$250,000	$250,000	$250,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$150,000	ESTIMATED TOTAL PROJECT COST: $750,000					
5176D-10	METRO - ZA1090	S5316	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	PROGRAM ADMINISTRATION				ROW	$0	$0	$0	$0	$0
	SECTION 5316 (JOB ACCESS REVERSE COMMUTE)				IMPL	$29,735	$29,735	$0	$0	$0
	FY 06-12 JARC									
	LENGTH (mi): 0		Federal:	$29,735	TOTAL	$29,735	$29,735	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $115,167					
6533R-16	METRO - EH1540z	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
New	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY				ROW	$0	$0	$0	$0	$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS				IMPL	$173,098	$173,098	$0	$0	$0
	LENGTH (mi): 0		Federal:	$173,098	TOTAL	$173,098	$173,098	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$0	ESTIMATED TOTAL PROJECT COST: $173,098					
4331-07	METRO - CE1200,a,b,c,d;CE502	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS-FED FORMULA				ROW	$0	$0	$0	$0	$0
	RADIO SYSTEM,CAD/AVL				IMPL	$19,133,310	$19,133,310	$0	$0	$0
	LENGTH (mi): 0		Federal:	$15,306,647	TOTAL	$19,133,310	$19,133,310	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$3,826,663	ESTIMATED TOTAL PROJECT COST: $19,133,310					
4332-07	METRO - CE9000;CE900a	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS-FIXED GUIDEWAY				ROW	$0	$0	$0	$0	$0
	RADIO COMMUNICATIONS CAD/AVL(FY06/07/08 FXDGW)				IMPL	$3,828,000	$3,828,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$3,062,400	TOTAL	$3,828,000	$3,828,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$765,600	ESTIMATED TOTAL PROJECT COST: $3,828,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6572-16	METRO - ML1660,d,z;ML1710,Y,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	RAIL FACILITY REHAB AND EQUIPMENT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	MAINTENANCE FACILITY UPGRADES & EQUIPMENT				IMPL	$491,700	$365,850	$125,850	$0	$0
	LENGTH (mi): 0		Federal:	$393,360	TOTAL	$491,700	$365,850	$125,850	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$65,000						
	PROJ PURPOSE: Preservation		Local:	$33,340	ESTIMATED TOTAL PROJECT COST: $491,700					
6439-15	METRO - OF1470,d,y,z;OF1640,	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RAIL MAINTENANCE FACILITY REHAB AND UPGRADES		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$6,696,581	$334,225	$341,100	$6,021,256	$0
	LENGTH (mi): 0		Federal:	$5,357,265	TOTAL	$6,696,581	$334,225	$341,100	$6,021,256	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,339,316	ESTIMATED TOTAL PROJECT COST: $6,696,581					
6442-17	METRO - SE1300	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RAIL MAINTENANCE VEHICLES & EQUIPMENT		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$1,642,000	$0	$1,642,000	$0	$0
	LENGTH (mi): 0		Federal:	$1,313,600	TOTAL	$1,642,000	$0	$1,642,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$59,539						
	PROJ PURPOSE: Preservation		Local:	$268,861	ESTIMATED TOTAL PROJECT COST: $1,642,000					
5682-13	METRO - ML1350;d,y,z;ML1440y	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RAIL ROW MAINTENANCE & IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$4,666,615	$4,666,615	$0	$0	$0
	LENGTH (mi): 0		Federal:	$3,733,292	TOTAL	$4,666,615	$4,666,615	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$933,323	ESTIMATED TOTAL PROJECT COST: $4,666,615					
5925A-14	METRO - RV1470;RV1580;RV1640	S5339	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
					IMPL	$22,016,396	$14,489,790	$3,744,580	$3,782,026	$0
	LENGTH (mi): 0		Federal:	$18,712,686	TOTAL	$22,016,396	$14,489,790	$3,744,580	$3,782,026	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$3,303,710	ESTIMATED TOTAL PROJECT COST: $22,016,396					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5925B-16	METRO - RV1610,z;RV1720,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM				IMPL	$9,097,588	$3,600,294	$3,600,294	$1,897,000	$0
	LENGTH (mi): 0		Federal:	$7,732,200	TOTAL	$9,097,588	$3,600,294	$3,600,294	$1,897,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,362,388						
	PROJ PURPOSE: Preservation		Local:	$3,000	ESTIMATED TOTAL PROJECT COST: $9,097,588					
5925C-14 New	METRO - RV1390,z	STATE	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM				IMPL	$3,530,000	$3,530,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$3,530,000	$3,530,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,520,000						
	PROJ PURPOSE: Preservation		Local:	$10,000	ESTIMATED TOTAL PROJECT COST: $3,530,000					
6573-16 New	METRO - SC1520;SC1530;SC1610	SECUR	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SAFETY AND SECURITY UPGRADES				ROW	$0	$0	$0	$0	$0
	CRITICAL HARDENING PROGRAM				IMPL	$3,124,500	$2,124,500	$1,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$3,124,500	TOTAL	$3,124,500	$2,124,500	$1,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,124,500					
5694-13	METRO - SE1350,-M,Mz,z;SE136	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SHOP EQUIPMENT				ROW	$0	$0	$0	$0	$0
	MULTIPLE FACILITIES				IMPL	$762,618	$762,618	$0	$0	$0
	LENGTH (mi): 0		Federal:	$610,094	TOTAL	$762,618	$762,618	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$152,524	ESTIMATED TOTAL PROJECT COST: $762,618					
5926-14	METRO - EH1520,z;EH1600-I,z,	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SIGNS AND SHELTERS				ROW	$0	$0	$0	$0	$0
	SIGNS, SHELTERS & ENHANCEMENTS				IMPL	$2,793,436	$1,876,179	$456,347	$460,910	$0
	LENGTH (mi): 0		Federal:	$2,234,751	TOTAL	$2,793,436	$1,876,179	$456,347	$460,910	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$264,425						
	PROJ PURPOSE: Preservation		Local:	$294,260	ESTIMATED TOTAL PROJECT COST: $2,793,436					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4550-09	METRO - EH1270-M;EH1280,d,z;	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SIGNS AND SHELTERS				ROW	$0	$0	$0	$0	$0
	SIGNS, SHELTERS & ENHANCEMENTS - MO & IL				IMPL	$2,298,470	$2,298,470	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,838,776	TOTAL	$2,298,470	$2,298,470	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$459,694	ESTIMATED TOTAL PROJECT COST: $2,298,470					
4337-08	METRO - SA1030B;SA1030C,y,z	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SIGNS AND SHELTERS				ROW	$0	$0	$0	$0	$0
	SIGNS, SHELTERS & ENHANCEMENTS				IMPL	$135,218	$135,218	$0	$0	$0
	LENGTH (mi): 0		Federal:	$108,161	TOTAL	$135,218	$135,218	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$27,057	ESTIMATED TOTAL PROJECT COST: $135,218					
5935-14	METRO - SE1420;SE1450;SE1460	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	SUPPORT EQUIPMENT				ROW	$0	$0	$0	$0	$0
	REPLACEMENT AND REHAB				IMPL	$352,286	$352,286	$0	$0	$0
	LENGTH (mi): 0		Federal:	$281,828	TOTAL	$352,286	$352,286	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$70,458	ESTIMATED TOTAL PROJECT COST: $352,286					
4135-07	METRO - FC11U20;FC6070,y,a,a	S5309	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VALIDATORS/FAREBOXES				ROW	$0	$0	$0	$0	$0
	FARE COLLECTION SYSTEM				IMPL	$6,125,987	$6,125,987	$0	$0	$0
	LENGTH (mi): 0		Federal:	$4,895,053	TOTAL	$6,125,987	$6,125,987	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,230,934	ESTIMATED TOTAL PROJECT COST: $6,125,987					
5955-16	MODOT - 6I3040	NHPP	Miscellaneous		PE	$0	$0	$0	$0	$0
	I-270				ROW	$0	$0	$0	$0	$0
	PAYMENT TO IDOT				IMPL	$150,000	$0	$150,000	$0	$0
	BRIDGE IMPROVEMENTS ON CHAIN OF ROCKS BR									
	LENGTH (mi): 0		Federal:	$120,000	TOTAL	$150,000	$0	$150,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$30,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $150,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5548E-14	MODOT - 6I3025	NHPP	Bridge(s)		PE	$378,000	$378,000	$0	$0	$0
	I-55				ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER (POPLAR ST BRIDGE)				IMPL	$5,930,000	$5,930,000	$0	$0	$0
	BRIDGE MAINTENANCE. $2.965 FROM IDOT									
	LENGTH (mi): 0.21		Federal:	$0	TOTAL	$6,308,000	$6,308,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$6,308,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,323,000					
5952-14	MODOT - 6I3026	STAC*	Bridge Deck Repair		PE	$775,000	$775,000	$0	$0	$0
	I-55		Rehabilitate Bridge(s)		ROW	$0	$0	$0	$0	$0
	OVER MISSISSIPPI RIVER - EASTBOUND LANES		Resurfacing		IMPL	$15,400,000	$15,400,000	$0	$0	$0
	BRIDGE IMPROVEMENTS. $7.7M FROM IDOT									
	LENGTH (mi): 0.21		Federal:	$0	TOTAL	$16,175,000	$16,175,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$16,175,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $16,190,000					
5479D-15	MODOT - 6I2377D	NHPP	Bridge(s)		PE	$133,000	$133,000	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	INC $1,869,000 IDOT FUNDS FOR CONSTRUCTION				IMPL	$1,869,000	$1,869,000	$0	$0	$0
	ILLINOIS APPROACH TO THE POPLAR STREET BRIDGE									
	LENGTH (mi): 0.52		Federal:	$0	TOTAL	$2,002,000	$2,002,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant - 0		State:	$133,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $138,000					
5479C-13	MODOT - 6I2377C	STAC*	Widening 4 to 5 Lanes		PE	$2,088,000	$2,088,000	$0	$0	$0
	I-64		Interchange Revision		ROW	$0	$0	$0	$0	$0
	POPLAR STREET BRIDGE- INC $ 8,000,000 FROM IDOT				IMPL	$30,847,000	$30,847,000	$0	$0	$0
	BRIDGE, CAPACITY & RAMP IMPRVMNTS FROM 4TH STREET IN ILLINOIS TO THE EASTBO									
	LENGTH (mi): 0.52		Federal:	$0	TOTAL	$32,935,000	$32,935,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant - 0		State:	$32,935,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $36,860,000					
3479Z-11	MODOT - 6I0984Z	STATE	Construct Bridge(s)		PE	$0	$0	$0	$0	$0
	I-70 - NEW MISSISSIPPI RIVER BRIDGE				ROW	$0	$0	$0	$0	$0
	GARVEE PAYBACK FOR THE MISSISSIPPI RIVER BRIDGE				IMPL	$33,600,000	$8,400,000	$8,400,000	$8,400,000	$8,400,000
	TOTAL PAYBACK - $8.4 MILLION/YEAR FY 11-25									
	LENGTH (mi): 0.5		Federal:	$0	TOTAL	$33,600,000	$8,400,000	$8,400,000	$8,400,000	$8,400,000
	AIR QUALITY STAT: Regionally Significant - 0		State:	$33,600,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $126,000,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4591B-15	MODOT - 6P2386	NHPP	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	MARTIN LUTHER KING JR. BRIDGE (MO 799)				ROW	$0	$0	$0	$0	$0
	BRIDGE IMPROVEMENTS ON MARTIN LUTHER KING BRIDGE				IMPL	$7,500,000	$0	$7,500,000	$0	$0
	PAYBACK TO IDOT (IDOT LETTING JOB)									
	LENGTH (mi): 0.39		Federal:	$6,000,000	TOTAL	$7,500,000	$0	$7,500,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,500,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$8,100,000				
5962-14	MODOT - 6P3039	NHPP	Miscellaneous		PE	$0	$0	$0	$0	$0
	US 67				ROW	$0	$0	$0	$0	$0
	PAYMENT TO IDOT				IMPL	$150,000	$0	$150,000	$0	$0
	BRIDGE IMPROVEMENTS TO CLARK BRIDGE									
	LENGTH (mi): 0		Federal:	$120,000	TOTAL	$150,000	$0	$150,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$30,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$150,000				
4609-08	TRAILNET - 6I2067	HPP	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	OLD CHAIN OF ROCKS BRIDGE PH 3		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	OVER THE MISSISSIPPI RIVER				IMPL	$77,692	$77,692	$0	$0	$0
	SAFETEA-LU EARMARK - SEC. 1702 # 1196 - MO 106									
	LENGTH (mi): 0		Federal:	$77,692	TOTAL	$77,692	$77,692	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$836,984				

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Regional-Illinois
Projects

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4372-06	IDOT	STATE	Miscellaneous		PE	$0	$0	$0	$0	$0
New	CONSTRUCTION CHG ORDER RESERVE				ROW	$0	$0	$0	$0	$0
	DISTRICTWIDE - VARIOUS LOCATIONS				IMPL	$2,620,000	$2,620,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,620,000	$2,620,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,620,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,620,000				
1012-01	IDOT	STATE	Miscellaneous		PE	$850,000	$350,000	$0	$0	$500,000
	DISTRICT WIDE CONSTRUCTION ENG.				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$850,000	$350,000	$0	$0	$500,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$850,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$4,200,000				
6650-19	IDOT	STATE	Pedestrian Facility		PE	$0	$0	$0	$0	$0
New	DISTRICTWIDE ADA RAMPS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$750,000	$0	$0	$0	$750,000
	LENGTH (mi): 0		Federal:	$0	TOTAL	$750,000	$0	$0	$0	$750,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$750,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$750,000				
5329A-16	IDOT	STATE	Archaeology		PE	$0	$0	$0	$0	$0
New	DISTRICTWIDE ARCHEOLOGY				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$1,500,000	$500,000	$1,000,000	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,500,000	$500,000	$1,000,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,500,000						
	PROJ PURPOSE: Sustainable Development		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,500,000				
2868-98	IDOT	STATE	Resurfacing		PE	$0	$0	$0	$0	$0
	DISTRICTWIDE MAINTENANCE PROJ		Bridge Deck Repair		ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS		Miscellaneous		IMPL	$14,000,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000
	RESURFACE ROAD, REPAIR BRIDGE DECK									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$14,000,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$14,000,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$17,500,000				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
566-00	IDOT	STATE	Paving		PE	$0	$0	$0	$0	$0
	DISTRICTWIDE PATCHING PROJECTS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$2,500,000	$1,250,000	$1,250,000	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,500,000	$1,250,000	$1,250,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,500,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,200,000					
583-00	IDOT	STATE	Preliminary Engineering		PE	$4,650,000	$2,400,000	$2,050,000	$200,000	$0
	DISTRICTWIDE PRELIM ENG NEEDS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$0	$0	$0	$0	$0
	PRELIMINARY ENGINEERING									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$4,650,000	$2,400,000	$2,050,000	$200,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,650,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $12,650,000					
2873-98	IDOT	STATE	Preliminary Engineering		PE	$850,000	$600,000	$250,000	$0	$0
	DISTRICTWIDE PRELIM ENG/SURVEY				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$0	$0	$0	$0	$0
	PREL DESIGN; SURVEY; CONSULTANT SERVICES; SUE									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$850,000	$600,000	$250,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$850,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,900,000					
5037-09	IDOT	HSIP	Miscellaneous		PE	$0	$0	$0	$0	$0
	DISTRICTWIDE SAFETY IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$21,880,000	$5,470,000	$5,470,000	$5,470,000	$5,470,000
	SAFETY IMPROVEMENTS									
	LENGTH (mi): 0		Federal:	$19,692,000	TOTAL	$21,880,000	$5,470,000	$5,470,000	$5,470,000	$5,470,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,188,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $29,620,444					
4079-04	IDOT	STATE	Miscellaneous		PE	$0	$0	$0	$0	$0
	GUARDRAIL/MEDIAN CABLE INSTALL				ROW	$0	$0	$0	$0	$0
	DISTRICTWIDE				IMPL	$800,000	$400,000	$400,000	$0	$0
	VARIOUS LOCATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$800,000	$400,000	$400,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$800,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,400,000					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4371-06	IDOT	STATE	Land Acquisition		PE	$0	$0	$0	$0	$0
	LAND ACQUISITION				ROW	$2,500,000	$1,250,000	$1,250,000	$0	$0
	DISTRICTWIDE - VARIOUS LOCATIONS				IMPL	$0	$0	$0	$0	$0
	PRE- AND POST-ACQUISITION ACTIVITIES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,500,000	$1,250,000	$1,250,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,500,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $8,100,000					
4374-06	IDOT	STATE	Land Acquisition		PE	$0	$0	$0	$0	$0
	MISCELLANEOUS LAND ACQUISITION				ROW	$100,000	$50,000	$50,000	$0	$0
	DISTRICTWIDE - VARIOUS LOCATIONS				IMPL	$0	$0	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$100,000	$50,000	$50,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$100,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $300,000					
4373-06	IDOT	STATE	Miscellaneous		PE	$0	$0	$0	$0	$0
	TREE MITIGATION / ENVIR MAINT				ROW	$0	$0	$0	$0	$0
	DISTRICTWIDE - VARIOUS LOCATIONS				IMPL	$40,000	$20,000	$20,000	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$40,000	$20,000	$20,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$40,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $210,000					
2669-98	IDOT	STATE	Miscellaneous		PE	$0	$0	$0	$0	$0
	VARIOUS PROJECTS				ROW	$0	$0	$0	$0	$0
	AMERICAN BOTTOMS				IMPL	$200,000	$100,000	$100,000	$0	$0
	DEEP WELLS AND PUMPS REPAIRS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$200,000	$100,000	$100,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$200,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $500,000					
2475-98	IDOT	STATE	Miscellaneous		PE	$0	$0	$0	$0	$0
	VARIOUS-MISCELLANEOUS				ROW	$0	$0	$0	$0	$0
	DISTRICTWIDE PROJECTS				IMPL	$1,000,000	$500,000	$500,000	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,000,000	$500,000	$500,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,000,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,000,000					

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Regional-Missouri Projects

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FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5983-14	MODOT - 6S3068	STAC*	Resurfacing		PE	$9,000	$0	$9,000	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	MINOR ROUTES				IMPL	$140,000	$0	$140,000	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$149,000	$0	$149,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$149,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$159,000				
5968-14	MODOT - 6P3066	NHPP	Bridge(s)		PE	$0	$0	$0	$0	$0
	VARIOUS - BRIDGES (2018)		Rehabilitate Bridge(s)		ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS				IMPL	$6,136,000	$0	$0	$0	$6,136,000
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0		Federal:	$4,909,000	TOTAL	$6,136,000	$0	$0	$0	$6,136,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,227,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$6,136,000				
5969-14	MODOT - 6P3067	STAC*	Resurfacing		PE	$0	$0	$0	$0	$0
	VARIOUS - PAVEMENT (18)				ROW	$0	$0	$0	$0	$0
	AT VARIOUS LOCATIONS				IMPL	$7,382,000	$0	$0	$0	$7,382,000
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$7,382,000	$0	$0	$0	$7,382,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$7,382,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$7,382,000				

*Refer to Appendix F for details on advanced construction.

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FY 2016 - 2019 TIP
St. Charles County (West) Projects

July 2015

EAST-WEST GATEWAY
Council of Governments

0 1 2
Miles

FY 2016 - 2019 TIP

St. Charles County (East) Projects

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6533M-15	CARDINAL RITTER SENIOR SERVICES	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY				IMPL	$51,851	$51,851	$0	$0	$0
	LENGTH (mi): 0		Federal:	$41,481	TOTAL	$51,851	$51,851	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$10,370	ESTIMATED TOTAL PROJECT COST:		$51,851			
6533F-15	COMMUNITY LIVING	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	EIGHT (8) LOWERED FLOOR MINIVANS; TWO (2) 15 PASS. VANS - TWO (2) WIDE BODY CUTAWAYS				IMPL	$457,078	$457,078	$0	$0	$0
	LENGTH (mi): 0		Federal:	$359,262	TOTAL	$457,078	$457,078	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$97,816	ESTIMATED TOTAL PROJECT COST:		$457,078			
6543-15	COTTLEVILLE - TAP-5410(625)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	MO N SHARED USE PATH		Pedestrian Facility		ROW	$73,000	$73,000	$0	$0	$0
	MOTHERHEAD RD TO MID RIVERS MALL DR				IMPL	$605,827	$605,827	$0	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 1		Federal:	$543,062	TOTAL	$678,827	$678,827	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$135,765	ESTIMATED TOTAL PROJECT COST:		$750,000			
6533K-15	CRIDER HEALTH CENTER	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	THREE (3) 15 PASSENGER VANS				IMPL	$79,452	$79,452	$0	$0	$0
	LENGTH (mi): 0		Federal:	$63,562	TOTAL	$79,452	$79,452	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$15,890	ESTIMATED TOTAL PROJECT COST:		$79,452			
6546-16	GREAT RIVERS GREENWAY - TAP-9900(677)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	CENTENNIAL GREENWAY PHASE 2A		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	HERITAGE LANDING TO MUEGGE/OLD 94				IMPL	$4,664,446	$4,664,446	$0	$0	$0
	SHARED USE PATH/BRIDGE OVER MO 364 (10')									
	LENGTH (mi): 0.7		Federal:	$1,000,000	TOTAL	$4,664,446	$4,664,446	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$3,664,446	ESTIMATED TOTAL PROJECT COST:		$5,286,124			

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6534E-15	ITN ST CHARLES	S5310	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	OPERATING ASSISTANCE				ROW	$0	$0	$0	$0	$0
	1 YEAR OPERATING ASSISTANCE				IMPL	$124,842	$124,842	$0	$0	$0
	LENGTH (mi): 0		Federal:	$62,421	TOTAL	$124,842	$124,842	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$62,421	ESTIMATED TOTAL PROJECT COST: $124,842					
6533O-15	ITN ST CHARLES	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	TWO (2) FULL SIZE SEDANS				IMPL	$43,010	$43,010	$0	$0	$0
	LENGTH (mi): 0		Federal:	$34,408	TOTAL	$43,010	$43,010	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$8,602	ESTIMATED TOTAL PROJECT COST: $43,010					
6587-17	LAKE SAINT LOUIS	STP-S	Roadway Reconstruction		PE	$120,000	$0	$120,000	$0	$0
New	LAKE SAINT LOUIS BLVD, PHASE 1		Pedestrian Facility		ROW	$30,000	$0	$0	$30,000	$0
	500 FEET WEST OF CHASE COURT TO PLEASANT MEADOW DRIVE		Geometric Revisions		IMPL	$1,313,455	$0	$0	$0	$1,313,455
	RECONSTRUCTION - SIDEWALK IMPROVEMENTS (5')									
	LENGTH (mi): 0.85		Federal:	$1,100,000	TOTAL	$1,463,455	$0	$120,000	$30,000	$1,313,455
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$363,455	ESTIMATED TOTAL PROJECT COST: $1,463,455					
6489-17	LAKE SAINT LOUIS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	RIDGEWAY DRIVE/ DELOIRE DRIVE		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	RIDGEWAY DR: HAWK RIDGE - OAKBOROUGH DR;				IMPL	$260,000	$0	$260,000	$0	$0
	DELOIRE DR: VETERANS MEMORIAL PKWY - SAVOY DR									
	LENGTH (mi): 0.61		Federal:	$208,000	TOTAL	$260,000	$0	$260,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$52,000	ESTIMATED TOTAL PROJECT COST: $260,000					
6320-15	LAKE SAINT LOUIS - STP-5418(610)	STP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	RONALD REAGAN DRIVE SIDEWALK				ROW	$0	$0	$0	$0	$0
	LAKE SAINT LOUIS BOULEVARD TO TECHNOLOGY DR LOOP				IMPL	$245,600	$245,600	$0	$0	$0
	SIDEWALK - ADA IMPROVEMENTS									
	LENGTH (mi): 0.42		Federal:	$196,480	TOTAL	$245,600	$245,600	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$49,120	ESTIMATED TOTAL PROJECT COST: $299,750					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5305I-11	MODOT - 6I2326	NHPP	Rehabilitate Bridge(s)		PE	$98,000	$98,000	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	AT FAIRGROUNDS ROAD				IMPL	$1,209,000	$1,209,000	$0	$0	$0
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.1		Federal:	$1,045,000	TOTAL	$1,307,000	$1,307,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$262,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,384,000					
5956-14	MODOT - 6I3041	STAC*	Resurfacing 4 Lane Pvmt		PE	$198,000	$198,000	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	WARREN COUNTY LINE TO WENTZVILLE PARKWAY				IMPL	$2,516,000	$2,516,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 4.67		Federal:	$0	TOTAL	$2,714,000	$2,714,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,714,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,724,000					
6006Z-16	MODOT - 6U1028Z	STATE	Land Acquisition		PE	$0	$0	$0	$0	$0
	MO 364				ROW	$6,585,000	$6,585,000	$0	$0	$0
	PAYBACK TO CITY OF O'FALLON				IMPL	$0	$0	$0	$0	$0
	RIGHT OF WAY ON PAGE AVENUE - PHASE 2									
	LENGTH (mi): 2.6		Federal:	$0	TOTAL	$6,585,000	$6,585,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant - 0		State:	$6,585,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,585,000					
4424D-12	MODOT - 6S2101	STP	Left-turn lanes		PE	$0	$0	$0	$0	$0
	MO N		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	EAGLE HILL TO WEISS ROAD				IMPL	$2,112,000	$2,112,000	$0	$0	$0
	LEFT TURN LN & SHOULDERS									
	LENGTH (mi): 1.08		Federal:	$1,258,000	TOTAL	$2,112,000	$2,112,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$24,000						
	PROJ PURPOSE: Safety		Local:	$830,000	ESTIMATED TOTAL PROJECT COST: $2,315,000					
5729D-14	MODOT - 6S3010D	STAC*	Resurfacing 2 Lane Pvmt		PE	$54,000	$54,000	$0	$0	$0
	MO W				ROW	$0	$0	$0	$0	$0
	US 61 TO MO T				IMPL	$640,000	$640,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 5.86		Federal:	$0	TOTAL	$694,000	$694,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$694,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $714,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6434-14	MODOT - 6P3071	STAC*	New Interchange		PE	$681,000	$681,000	$0	$0	$0
	US 61		Roadway Improvements		ROW	$788,000	$788,000	$0	$0	$0
	MO A TO PEINE RD - COSTSHARE W ST CHARLES CO				IMPL	$10,085,000	$10,085,000	$0	$0	$0
	MEDIAN CROSSOVERS AND INTERCHANGE AT MO P/PEINE									
	LENGTH (mi): 2.5		Federal:	$0	TOTAL	$11,554,000	$11,554,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant - 0		State:	$7,001,000						
	PROJ PURPOSE: Safety		Local:	$4,553,000	ESTIMATED TOTAL PROJECT COST: $12,514,000					
6568B-16	MODOT - 6P3118	STAC*	Miscellaneous		PE	$25,000	$25,000	$0	$0	$0
New	VARIOUS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS IN ST.CHARLES COUNTY				IMPL	$298,000	$298,000	$0	$0	$0
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIR									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$323,000	$323,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$323,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $323,000					
5548J-14	MODOT - 6P3027	NHPP	Rehabilitate Bridge(s)		PE	$102,000	$102,000	$0	$0	$0
	VARIOUS BRIDGES				ROW	$0	$0	$0	$0	$0
	10 BRIDGES IN ST CHARLES COUNTY				IMPL	$763,000	$763,000	$0	$0	$0
	REHAB BRIDGES									
	LENGTH (mi): 0.5		Federal:	$692,000	TOTAL	$865,000	$865,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$173,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $943,000					
6493-17	NEW MELLE	STP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	MO D & MO Z		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MO D: DANIEL BOONE E.S. - MO Z; MO D-MILL ST &				IMPL	$441,413	$0	$441,413	$0	$0
	NEW MELLE COMM CTR TO NICHOLE PARC - ADD SIDEWALK									
	LENGTH (mi): 0.75		Federal:	$333,730	TOTAL	$441,413	$0	$441,413	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$107,683	ESTIMATED TOTAL PROJECT COST: $475,806					
5177C-10	OATS	S5317	Transit Operating Asst.		PE	$0	$0	$0	$0	$0
	WORKFORCE TRANSPORTATION				ROW	$0	$0	$0	$0	$0
	NEW DOOR TO DOOR SERVICE				IMPL	$268,564	$268,564	$0	$0	$0
	ACQUISITION OF FIVE VEHICLES									
	LENGTH (mi): 0		Federal:	$191,972	TOTAL	$268,564	$268,564	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$76,592	ESTIMATED TOTAL PROJECT COST: $794,794					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6590-16	O'FALLON	STP-S	Roadway Reconstruction		PE	$50,000	$50,000	$0	$0	$0
New	BRYAN ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	SUNVIEW DRIVE TO NORWOOD HILLS		Roadway - Curb & Gutter		IMPL	$939,000	$0	$939,000	$0	$0
	CONCRETE SLAB REPLACEMENT - ADA IMPROVEMENTS									
	LENGTH (mi): 0.53		Federal:	$791,200	TOTAL	$989,000	$50,000	$939,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$197,800	ESTIMATED TOTAL PROJECT COST:	$989,000				
5886-13	O'FALLON	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	EAST / WEST TERRA OVERPASS - SIDEWALK		Sidewalks		ROW	$0	$0	$0	$0	$0
	AT MO M (MAIN ST)				IMPL	$1,284,690	$1,284,690	$0	$0	$0
	ON OVERPASS - BIKE PED IMPROVEMENTS									
	LENGTH (mi): 0.5		Federal:	$588,045	TOTAL	$1,284,690	$1,284,690	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$549,634						
	PROJ PURPOSE: Preservation		Local:	$147,011	ESTIMATED TOTAL PROJECT COST:	$1,284,690				
6591-16	O'FALLON	STP-S	Resurfacing 4 Lane Pvmt		PE	$90,000	$90,000	$0	$0	$0
New	MEXICO ROAD		Sidewalks		ROW	$180,000	$0	$180,000	$0	$0
	MO K TO BARRINGTON DRIVE				IMPL	$1,022,000	$0	$0	$1,022,000	$0
	RESURFACING - SIDEWALK (5') ON N SIDE									
	LENGTH (mi): 0.83		Federal:	$1,033,600	TOTAL	$1,292,000	$90,000	$180,000	$1,022,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$258,400	ESTIMATED TOTAL PROJECT COST:	$1,292,000				
6628-16	O'FALLON	CMAQ	Intersection Improvement		PE	$75,000	$75,000	$0	$0	$0
New	MO DD		Traffic Signals		ROW	$120,000	$120,000	$0	$0	$0
	AT SOMMERS ROAD				IMPL	$565,000	$0	$565,000	$0	$0
	NEW TRAFFIC SIGNAL									
	LENGTH (mi): 0.5		Federal:	$608,000	TOTAL	$760,000	$195,000	$565,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$152,000	ESTIMATED TOTAL PROJECT COST:	$760,000				
6548-15	O'FALLON - TAP-7302(660)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	MO K SHARED USE PATH		Pedestrian Facility		ROW	$45,000	$45,000	$0	$0	$0
	VARIOUS LOCATIONS ALONG MO K - FEISE TO TECHNOLOGY				IMPL	$836,851	$836,851	$0	$0	$0
	SHARED USE PATH (10')									
	LENGTH (mi): 1.8		Federal:	$705,481	TOTAL	$881,851	$881,851	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$176,370	ESTIMATED TOTAL PROJECT COST:	$1,031,851				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6629-17	O'FALLON	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
New	MO N		Left-turn lanes		ROW	$32,000	$32,000	$0	$0	$0
	AT HAWK RIDGE TRAIL				IMPL	$1,348,068	$0	$1,348,068	$0	$0
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.5		Federal:	$260,000	TOTAL	$1,380,068	$32,000	$1,348,068	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$703,617						
	PROJ PURPOSE: Congestion		Local:	$416,451	ESTIMATED TOTAL PROJECT COST: $1,380,068					
6325-15	O'FALLON	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	WABASH AVENUE		Culvert		ROW	$40,000	$40,000	$0	$0	$0
	SONDEREN STREET TO EAST OF EDLEN LANE		Sidewalks		IMPL	$1,128,000	$0	$1,128,000	$0	$0
	RECONSTRUCT ROAD - SIDEWALK									
	LENGTH (mi): 0.34		Federal:	$817,600	TOTAL	$1,168,000	$40,000	$1,128,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$350,400	ESTIMATED TOTAL PROJECT COST: $1,303,000					
6372-14	O'FALLON - CMAQ-7302(649)	CMAQ	Right-turn lanes		PE	$0	$0	$0	$0	$0
	WATERFORD CROSSING DR		Traffic Signals		ROW	$0	$0	$0	$0	$0
	AT MO K				IMPL	$500,000	$500,000	$0	$0	$0
	ADD RIGHT TURN LANE									
	LENGTH (mi): 0.15		Federal:	$400,000	TOTAL	$500,000	$500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$100,000	ESTIMATED TOTAL PROJECT COST: $600,000					
6533P-15	ST LOUIS LIFE	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) 15 PASSENGER VAN				IMPL	$26,484	$26,484	$0	$0	$0
	LENGTH (mi): 0		Federal:	$21,187	TOTAL	$26,484	$26,484	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$5,297	ESTIMATED TOTAL PROJECT COST: $26,484					
6497-17	ST. CHARLES	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	DROSTE ROAD		Roadway Improvements		ROW	$0	$0	$0	$0	$0
	DUCHESNE DRIVE TO WEST CLAY STREET		Pedestrian Facility		IMPL	$2,614,500	$0	$2,614,500	$0	$0
	RECONSTRUCTION									
	LENGTH (mi): 0.36		Federal:	$1,000,000	TOTAL	$2,614,500	$0	$2,614,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,614,500	ESTIMATED TOTAL PROJECT COST: $2,614,500					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6549-15	ST. CHARLES - TAP-7302(661)	TAP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	FIRST CAPITOL/FIFTH ST		Utility Adjustment		ROW	$0	$0	$0	$0	$0
	1ST CAPITOL: FIFTH ST TO E/O 2ND; 5TH: 1ST CAP TO MADISON				IMPL	$1,090,000	$1,090,000	$0	$0	$0
	UPGRADE PED FACILITY (5') - UTILITY RELOCATION									
	LENGTH (mi): 0.5		Federal:	$672,000	TOTAL	$1,090,000	$1,090,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$418,000	ESTIMATED TOTAL PROJECT COST: $1,150,000					
6333-15	ST. CHARLES	STP-S	Roadway Improvements		PE	$0	$0	$0	$0	$0
	ZUMBEHL ROAD/FRIEDENS ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	VETERAN'S MEMORIAL PARKWAY TO ARENA PARKWAY				IMPL	$1,360,000	$1,360,000	$0	$0	$0
	SLAB REPLACEMENT - DIAMOND GRIND - ADA IMPROVEMENTS									
	LENGTH (mi): 3		Federal:	$1,088,000	TOTAL	$1,360,000	$1,360,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$272,000	ESTIMATED TOTAL PROJECT COST: $1,460,000					
6473-15	ST. CHARLES COUNTY - CMAQ-5414(623)	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	GATEWAY GREEN LIGHT, PHASE 3		Signal Timing Progression		ROW	$0	$0	$0	$0	$0
	VARIOUS ROADS IN ST. CHARLES COUNTY				IMPL	$1,836,103	$1,836,103	$0	$0	$0
	FIBEROPTIC CABLE, CCTV, DMS INSTALLATION, VEHICLE DETECTION									
	LENGTH (mi): 111.35		Federal:	$1,445,712	TOTAL	$1,836,103	$1,836,103	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$390,391	ESTIMATED TOTAL PROJECT COST: $2,039,933					
6474-16	ST. CHARLES COUNTY	CMAQ	Interchange Revision		PE	$0	$0	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	AT FIFTH STREET& FAIRGROUNDS RD - DIVERG DIAMOND INT				IMPL	$16,525,000	$16,525,000	$0	$0	$0
	AT FIFTH STREET - ACCESS IMPROVEMENTS TO FAIRGROUNDS									
	LENGTH (mi): 1.5		Federal:	$3,879,000	TOTAL	$16,525,000	$16,525,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$1,421,000						
	PROJ PURPOSE: Congestion		Local:	$11,225,000	ESTIMATED TOTAL PROJECT COST: $16,600,000					
5537A-17	ST. CHARLES COUNTY - 6I2418	CMAQ	Interchange Revision		PE	$1,330,000	$1,330,000	$0	$0	$0
New	I-70 OUTER ROADS AND INTERCHANGES		Roadway Improvements		ROW	$824,000	$824,000	$0	$0	$0
	WOODLAWN AVENUE TO TR HUGHES BOULEVARD				IMPL	$13,846,000	$400,000	$13,446,000	$0	$0
	CONVERT OUTER ROADS TO ONE-WAY - REVISE INTERCHANGES									
	LENGTH (mi): 1.5		Federal:	$3,500,000	TOTAL	$16,000,000	$2,554,000	$13,446,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$4,451,759						
	PROJ PURPOSE: Congestion		Local:	$8,048,241	ESTIMATED TOTAL PROJECT COST: $16,000,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6606-18	ST. CHARLES COUNTY	STP-S	Intersection Improvement		PE	$100,000	$100,000	$0	$0	$0
New	MO N		Roadway Realignment		ROW	$325,000	$0	$325,000	$0	$0
	AT HOPEWELL RD		Roadway Shoulders		IMPL	$1,370,000	$0	$0	$1,370,000	$0
	REALIGN INTERSECTION									
	LENGTH (mi): 0.44		Federal:	$1,096,000	TOTAL	$1,795,000	$100,000	$325,000	$1,370,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$699,000	ESTIMATED TOTAL PROJECT COST: $1,795,000					
5203C-16	ST. CHARLES COUNTY - BRO-B092(011)	BRO	Replace Bridge(s)		PE	$70,000	$70,000	$0	$0	$0
	NAHM ROAD				ROW	$500	$500	$0	$0	$0
	OVER TRIBUTARY OF SEHRT CREEK				IMPL	$229,500	$0	$229,500	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$240,000	TOTAL	$300,000	$70,500	$229,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$60,000	ESTIMATED TOTAL PROJECT COST: $300,000					
6460B-15	ST. CHARLES COUNTY	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	NORTH POINT PRAIRIE BRIDGE				ROW	$0	$0	$0	$0	$0
	BRIDGE OVER UNNAMED TRIBUTARY TO MCCOY CREEK				IMPL	$415,000	$415,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$332,000	TOTAL	$415,000	$415,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$83,000	ESTIMATED TOTAL PROJECT COST: $465,000					
6397-15	ST. CHARLES COUNTY - CMAQ-7302(656)	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	O'FALLON RD				ROW	$0	$0	$0	$0	$0
	AT GUTERMUTH RD				IMPL	$226,900	$226,900	$0	$0	$0
	INSTALL TRAFFIC SIGNAL									
	LENGTH (mi): 0.1		Federal:	$181,520	TOTAL	$226,900	$226,900	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$45,380	ESTIMATED TOTAL PROJECT COST: $271,900					
5203-10	ST. CHARLES COUNTY	BRO	Bridge(s)		PE	$0	$0	$0	$0	$0
	OFF-SYSTEM BRIDGES				ROW	$0	$0	$0	$0	$0
	SETASIDE FOR VARIOUS DEFICIENT BRIDGES				IMPL	$342,585	$342,585	$0	$0	$0
	BALANCE OF FUNDS (THRU FY 16)									
	LENGTH (mi): 0		Federal:	$274,068	TOTAL	$342,585	$342,585	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$68,517	ESTIMATED TOTAL PROJECT COST: $342,585					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6498-17	ST. CHARLES COUNTY	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	QUAIL RIDGE PARKWAY		Roadway Shoulders		ROW	$100,000	$100,000	$0	$0	$0
	QUAIL RIDGE PARK TO PROSPECT LANE		Widening to 12' Lanes		IMPL	$2,235,000	$0	$2,235,000	$0	$0
	RECONSTRUCTION									
	LENGTH (mi): 1.13		Federal:	$670,500	TOTAL	$2,335,000	$100,000	$2,235,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,664,500	ESTIMATED TOTAL PROJECT COST: $2,635,000					
5203B-15	ST. CHARLES COUNTY - BRO-B092(014)	BRO	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	SCHNARRE ROAD				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY OF SAMS CREEK				IMPL	$229,000	$229,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$183,200	TOTAL	$229,000	$229,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$45,800	ESTIMATED TOTAL PROJECT COST: $300,000					
6499-17	ST. CHARLES COUNTY	STP-S	Interchange Revision		PE	$0	$0	$0	$0	$0
	SOUTH POINT PRAIRIE		Intersection Improvement		ROW	$40,000	$0	$40,000	$0	$0
	AT JACKSON ROAD		Roadway Shoulders		IMPL	$515,000	$0	$515,000	$0	$0
	RECONSTRUCTION									
	LENGTH (mi): 0.3		Federal:	$277,500	TOTAL	$555,000	$0	$555,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$277,500	ESTIMATED TOTAL PROJECT COST: $575,000					
6605-18	ST. CHARLES COUNTY	STP-S	Roadway Reconstruction		PE	$20,000	$20,000	$0	$0	$0
New	SOUTH RIVER ROAD RECONSTRUCTION		Sidewalks		ROW	$10,000	$0	$10,000	$0	$0
	SOUTH MAIN STREET TO FRIEDENS ROAD/ARENA PARKWAY		Roadway - Curb & Gutter		IMPL	$2,180,000	$0	$0	$2,180,000	$0
	RECONSTRUCTION - SIDEWALK (5') - ADA IMPROVEMENTS									
	LENGTH (mi): 0.7		Federal:	$1,744,000	TOTAL	$2,210,000	$20,000	$10,000	$2,180,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$466,000	ESTIMATED TOTAL PROJECT COST: $2,210,000					
5203D-15	ST. CHARLES COUNTY - BRO-B092(015)	BRO	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	SOUTH SHORE ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER TRIBUTARY OF MISSISSIPPI RIVER				IMPL	$223,500	$223,500	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$178,800	TOTAL	$223,500	$223,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$44,700	ESTIMATED TOTAL PROJECT COST: $300,000					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6500-17	ST. CHARLES COUNTY	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	WESTWOOD DRIVE		Widening to 12' Lanes		ROW	$180,000	$180,000	$0	$0	$0
	MO 94 TO SOUTH BREEZE LANE		Sidewalks		IMPL	$2,685,000	$0	$2,685,000	$0	$0
	RECONSTRUCTION									
	LENGTH (mi): 1.21		Federal:	$805,500	TOTAL	$2,865,000	$180,000	$2,685,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,059,500	ESTIMATED TOTAL PROJECT COST:		$3,215,000			
6563-15	ST. PETERS - BRM-5640(613)	BRM	Culvert		PE	$0	$0	$0	$0	$0
	JUNGERMANN RD BRIDGE		Bicycle Facilities		ROW	$26,800	$26,800	$0	$0	$0
	OVER BRANCH OF SPENCER CREEK		Sidewalks		IMPL	$1,899,890	$1,899,890	$0	$0	$0
	REPLACE CULVERTS (23077 AND 23079)									
	LENGTH (mi): 0.2		Federal:	$1,318,520	TOTAL	$1,926,690	$1,926,690	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$608,170	ESTIMATED TOTAL PROJECT COST:		$2,081,690			
6596-17	ST. PETERS	STP-S	Resurfacing 3 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	MC CLAY ROAD RESURFACING, PHASE 1		Traffic Signals		ROW	$0	$0	$0	$0	$0
	SHEPHERD HILLS DRIVE TO JUNGERMANN ROAD		Pedestrian Facility		IMPL	$1,232,490	$0	$1,232,490	$0	$0
	RESURFACING - TRAFFIC SIGNAL IMPROVEMENTS									
	LENGTH (mi): 0.75		Federal:	$985,992	TOTAL	$1,232,490	$0	$1,232,490	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$246,498	ESTIMATED TOTAL PROJECT COST:		$1,232,490			
6504-17	ST. PETERS	STP-S	Resurfacing 5 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MEXICO ROAD, PHASE 2		Traffic Signals		ROW	$0	$0	$0	$0	$0
	DARDENNE CREEK BRIDGE TO MID RIVERS MALL DRIVE		Sidewalks		IMPL	$1,247,630	$0	$1,247,630	$0	$0
	RESURFACING									
	LENGTH (mi): 1.06		Federal:	$998,104	TOTAL	$1,247,630	$0	$1,247,630	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$249,526	ESTIMATED TOTAL PROJECT COST:		$1,247,630			
6304-15	ST. PETERS - BRM-7305(613)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	SUTTERS MILL ROAD BRIDGE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	OVER SPENCER CREEK				IMPL	$1,246,710	$1,246,710	$0	$0	$0
	REPLACE BRIDGE - SIDEWALK									
	LENGTH (mi): 0.02		Federal:	$997,368	TOTAL	$1,246,710	$1,246,710	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$249,342	ESTIMATED TOTAL PROJECT COST:		$1,465,000			

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6366-15	WELDON SPRING - STP-7302(659)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	INDEPENDENCE ROAD, PHASE 4		Bicycle Facilities		ROW	$300,000	$300,000	$0	$0	$0
	350 FEET W/O NANCY LANE TO GALAHAD DRIVE		Left-turn lanes		IMPL	$1,945,000	$0	$1,945,000	$0	$0
	RECONSTRUCT ROAD - CONSTRUCT MULTI-USE PATH									
	LENGTH (mi): 0.4		Federal:	$834,000	TOTAL	$2,245,000	$300,000	$1,945,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$1,411,000	ESTIMATED TOTAL PROJECT COST:	$2,405,000				
6632-16	WENTZVILLE	CMAQ	Traffic Signals		PE	$45,000	$45,000	$0	$0	$0
New	FLASHING YELLOW ARROWS				ROW	$0	$0	$0	$0	$0
	10 SIGNALIZED INTERSECTIONS ALONG WENTZVILLE PKWY,				IMPL	$225,000	$0	$225,000	$0	$0
	W MEYER, AND LUETKENHAUS BLVD									
	LENGTH (mi): 0		Federal:	$216,000	TOTAL	$270,000	$45,000	$225,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$54,000	ESTIMATED TOTAL PROJECT COST:	$270,000				
6599-17	WENTZVILLE	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
New	SOUTH LINN AVENUE		Pedestrian Facility		ROW	$10,500	$10,500	$0	$0	$0
	MAIN STREET TO WEST 4TH STREET		Utility Adjustment		IMPL	$802,450	$0	$802,450	$0	$0
	RECONSTRUCTION - SIDEWALK UPGRADE (4.5')									
	LENGTH (mi): 0.16		Federal:	$442,950	TOTAL	$812,950	$10,500	$802,450	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$370,000	ESTIMATED TOTAL PROJECT COST:	$812,950				
6600-17	WENTZVILLE	STP-S	Bi-directional Left-turn Ln.		PE	$206,700	$0	$206,700	$0	$0
New	WENTZVILLE PARKWAY TURNLANE		Lighting		ROW	$225,000	$0	$0	$225,000	$0
	SCHROEDER CREEK BLVD TO MEYER ROAD		Pedestrian Facility		IMPL	$2,408,300	$0	$0	$0	$2,408,300
	TWO WAY TURN LANE - SHARED USE PATH (10')									
	LENGTH (mi): 0.45		Federal:	$1,420,000	TOTAL	$2,840,000	$0	$206,700	$225,000	$2,408,300
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Safety		Local:	$1,420,000	ESTIMATED TOTAL PROJECT COST:	$2,840,000				

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FY 2016 - 2019 TIP
St. Clair County (West) Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2016 - 2019 TIP
St. Clair County (East) Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6403-17	BELLEVILLE - 14-00219-00-RS	STP-S	Resurfacing		PE	$108,000	$108,000	$0	$0	$0
	CENTREVILLE AVENUE		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	ST. CLAIR AVE TO W. WASHINGTON ST		Pedestrian Facility		IMPL	$792,000	$0	$792,000	$0	$0
	RESURFACING - ADA IMPROVEMENTS - ADD BIKE LANES									
	LENGTH (mi): 0.51		Federal:	$540,000	TOTAL	$900,000	$108,000	$792,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$360,000	ESTIMATED TOTAL PROJECT COST: $900,000					
6513-18	BELLEVILLE - 14-00220-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	EAST 'A' STREET/OAK ST		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	A ST: N ILLINOIS ST (IL 159) TO N OAK ST		Pedestrian Facility		IMPL	$784,900	$784,900	$0	$0	$0
	OAK ST: A ST TO E MAIN ST									
	LENGTH (mi): 0.48		Federal:	$545,069	TOTAL	$784,900	$784,900	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$239,831	ESTIMATED TOTAL PROJECT COST: $901,181					
5490-11	BELLEVILLE - 11-00217-00-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	SOUTH BELT EAST				ROW	$0	$0	$0	$0	$0
	AT FREEBURG AVE (IL 13)				IMPL	$635,000	$635,000	$0	$0	$0
	CONSTRUCT ROUNDABOUT									
	LENGTH (mi): 0.14		Federal:	$508,000	TOTAL	$635,000	$635,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$127,000	ESTIMATED TOTAL PROJECT COST: $1,005,000					
5363A-14	BELLEVILLE - 13-00215-01-BT	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	WEST BELLEVILLE BIKE TRAIL, PHASE 2				ROW	$40,000	$40,000	$0	$0	$0
	WESLEY DR TO S 52ND ST				IMPL	$1,381,480	$1,381,480	$0	$0	$0
	LENGTH (mi): 2		Federal:	$1,125,176	TOTAL	$1,421,480	$1,421,480	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$296,304	ESTIMATED TOTAL PROJECT COST: $1,632,060					
5498-11	BELLEVILLE - 10-00176-04-SW	STP-E	Landscaping		PE	$0	$0	$0	$0	$0
	WEST MAIN STREET		Lighting		ROW	$0	$0	$0	$0	$0
	6TH STREET TO 17TH STREET				IMPL	$1,583,470	$1,583,470	$0	$0	$0
	STREETSCAPE									
	LENGTH (mi): 0.6		Federal:	$1,052,710	TOTAL	$1,583,470	$1,583,470	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$530,760	ESTIMATED TOTAL PROJECT COST: $1,583,470					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6611-19	BELLEVILLE	STP-S	Resurfacing 2 Lane Pvmt		PE	$132,968	$0	$0	$132,968	$0
New	WEST MAIN STREET		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	17TH STREET TO 28TH STREET		Pedestrian Facility		IMPL	$897,529	$0	$0	$0	$897,529
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.78		Federal:	$623,284	TOTAL	$1,030,497	$0	$0	$132,968	$897,529
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$407,213	ESTIMATED TOTAL PROJECT COST:	$1,030,497				
4600-07	CAHOKIA - 05-00043-00-PV	HPP	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	CARGILL ROAD				ROW	$0	$0	$0	$0	$0
	IL 3/157 TO MISSISSIPPI RIVER BARGE DOCK				IMPL	$1,500,000	$1,500,000	$0	$0	$0
	SAFETEA-LU EARMARK SEC. 1702 # 3163									
	LENGTH (mi): 1		Federal:	$1,200,000	TOTAL	$1,500,000	$1,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$300,000	ESTIMATED TOTAL PROJECT COST:	$2,000,000				
5867-16	CASEYVILLE - 12-00018-00-BR	STP-S	Replace Bridge(s)		PE	$40,000	$40,000	$0	$0	$0
	NORTH LONG STREET BRIDGE		Sidewalks		ROW	$0	$0	$0	$0	$0
	OVER LITTLE CANTEEN CREEK				IMPL	$720,000	$720,000	$0	$0	$0
	REPLACE BRIDGE - SIDEWALKS									
	LENGTH (mi): 0.1		Federal:	$513,900	TOTAL	$760,000	$760,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$246,100	ESTIMATED TOTAL PROJECT COST:	$800,000				
5666J-12	COLLINSVILLE - 12-00097-00-SW	SRTS	Sidewalks		PE	$0	$0	$0	$0	$0
	TWIN ECHO ELEMENTARY SCHOOL		Pedestrian Facility		ROW	$10,000	$10,000	$0	$0	$0
	CARL ST - S. MORRISON RD TO ECHO DR				IMPL	$219,000	$219,000	$0	$0	$0
	CONSTRUCT, REPLACE OR REPAIR SIDEWALKS									
	LENGTH (mi): 0.24		Federal:	$229,000	TOTAL	$229,000	$229,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$250,000				
4593-08	DUPO - 05-00019-00-PV	HPP	New Interchange		PE	$0	$0	$0	$0	$0
	DAVIS ST. FERRY ROAD		Land Acquisition		ROW	$0	$0	$0	$0	$0
	AT I-255 - NEW INTERCHANGE		Utility Adjustment		IMPL	$27,700,000	$0	$27,700,000	$0	$0
	SAFETEA-LU EARMARK - SEC. 1702 # 26									
	LENGTH (mi): 0.1		Federal:	$16,060,000	TOTAL	$27,700,000	$0	$27,700,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$4,015,000						
	PROJ PURPOSE: Sustainable Development		Local:	$7,625,000	ESTIMATED TOTAL PROJECT COST:	$29,900,000				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5871-16	EAST ST. LOUIS - 12-00228-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	TENTH STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	MISSOURI AVE TO SUMMIT AVE				IMPL	$576,675	$576,675	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.54		Federal:	$432,510	TOTAL	$576,675	$576,675	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$144,165	ESTIMATED TOTAL PROJECT COST:		$629,075			
5873-16	FAIRVIEW HEIGHTS - 12-00041-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	JOSEPH DRIVE		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	CHATEAU / ARCHWAY DR TO ASHLAND AVE				IMPL	$480,000	$480,000	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.47		Federal:	$351,750	TOTAL	$480,000	$480,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$128,250	ESTIMATED TOTAL PROJECT COST:		$560,000			
6507-15	FAIRVIEW HEIGHTS - 14-00042-00-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MARKET PLACE AND PLAZA DRIVE		Left-turn lanes		ROW	$25,000	$25,000	$0	$0	$0
	AT IL 159 - RIGHT IN/RIGHT OUT AT PLAZA AND MARKET PL		Pedestrian Facility		IMPL	$596,000	$596,000	$0	$0	$0
	DUAL LEFT TURN LN MARKET PL TO NB IL 159									
	LENGTH (mi): 0.1		Federal:	$496,800	TOTAL	$621,000	$621,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$124,200	ESTIMATED TOTAL PROJECT COST:		$710,000			
5234-11	FAIRVIEW HEIGHTS - 12-00038-01-TL	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	UNION HILL ROAD		Traffic Signals		ROW	$0	$0	$0	$0	$0
	AT LONGACRE DR				IMPL	$356,000	$356,000	$0	$0	$0
	REPLACE STOP CONTROLLED INTERSECTION WITH SIGNALS									
	LENGTH (mi): 0.1		Federal:	$284,800	TOTAL	$356,000	$356,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$71,200	ESTIMATED TOTAL PROJECT COST:		$381,000			
6557B-15	FREEBURG - 15-00026-00-SW	TAP	Sidewalks		PE	$0	$0	$0	$0	$0
	APPLE STREET/ IL 15 SIDEWALK				ROW	$0	$0	$0	$0	$0
	APPLE ST - WEST ST TO RICHLAND AVE; IL 15 - MILFORD RD				IMPL	$172,000	$172,000	$0	$0	$0
	TO LINDEN DR									
	LENGTH (mi): 0.5		Federal:	$137,600	TOTAL	$172,000	$172,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$34,400	ESTIMATED TOTAL PROJECT COST:		$200,000			

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5992-17	IDOT	STP	Widening 2 to 4 lanes		PE	$0	$0	$0	$0	$0
New	GREEN MOUNT ROAD		Bi-directional Left-turn Ln.		ROW	$0	$0	$0	$0	$0
	IL 161 TO IL 177				IMPL	$8,000,000	$0	$0	$0	$8,000,000
	WIDEN TWO TO FOUR LANES - ADD CENTER TURN LANE									
	LENGTH (mi): 1		Federal:	$6,400,000	TOTAL	$8,000,000	$0	$0	$0	$8,000,000
	AIR QUALITY STAT: Regionally Significant - 0		State:	$1,600,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $8,000,000					
6641-16	IDOT	CMAQ	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
New	I-255 (ITS 2016-1)				ROW	$0	$0	$0	$0	$0
	IL 15 (MP 17.3) TO MOUSETTE (MP 15.1)				IMPL	$561,545	$561,545	$0	$0	$0
	INSTALL FIBEROPTIC CABLE, 1 CCTV CAMERA, DYN. MSG. SIGN									
	LENGTH (mi): 2.2		Federal:	$449,236	TOTAL	$561,545	$561,545	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$112,309						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $561,545					
4384A-16	IDOT	STATE	Preliminary Engineering I		PE	$3,250,000	$2,000,000	$0	$0	$1,250,000
New	I-55/ I-64/US 40/ IL 3		Preliminary Engineering II		ROW	$0	$0	$0	$0	$0
	POPLAR STREET BRIDGE COMPLEX AND ASSOC. RDWAYS				IMPL	$0	$0	$0	$0	$0
	PRELIMINARY ENGINEERING									
	LENGTH (mi): 0.44		Federal:	$0	TOTAL	$3,250,000	$2,000,000	$0	$0	$1,250,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,250,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,250,000					
6648A-16	IDOT	STATE	Resurfacing 6 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	I-64				ROW	$0	$0	$0	$0	$0
	W/O IL 159 TO W/O GREENMOUNT RD				IMPL	$2,600,000	$2,600,000	$0	$0	$0
	MICROSURFACING									
	LENGTH (mi): 2.54		Federal:	$0	TOTAL	$2,600,000	$2,600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,600,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,600,000					
6648B-16	IDOT	STATE	Resurfacing 6 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	I-64 / US 50				ROW	$0	$0	$0	$0	$0
	W/O IL 157 TO IL 159				IMPL	$6,000,000	$6,000,000	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 3.87		Federal:	$0	TOTAL	$6,000,000	$6,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$6,000,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,000,000					

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4932-08	IDOT	STATE	Archaeology		PE	$2,000,000	$2,000,000	$0	$0	$0
	I-70 - NEW MISSISSIPPI RIVER BRIDGE				ROW	$0	$0	$0	$0	$0
	I-64/70 -TRI-LEVEL- MRB				IMPL	$0	$0	$0	$0	$0
	2014-2016 FUNDING FOR ARCHEOLOGY									
	LENGTH (mi): 5.15		Federal:	$0	TOTAL	$2,000,000	$2,000,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant - 0		State:	$2,000,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$383,325,000				
4384-08	IDOT	NHPP	Bridge Deck Repair		PE	$0	$0	$0	$0	$0
New	I-70 COLLECTOR-DISTRIBUTOR				ROW	$0	$0	$0	$0	$0
	POPLAR ST BRIDGE COMPLEX - CONCRETE OVERLAYS				IMPL	$21,300,000	$0	$0	$0	$21,300,000
	WB(.01 MI E/O POPLAR STREET BRIDGE)									
	LENGTH (mi): 0.44		Federal:	$19,170,000	TOTAL	$21,300,000	$0	$0	$0	$21,300,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,130,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$27,900,000				
5490A-17	IDOT	STATE	Intersection Improvement		PE	$0	$0	$0	$0	$0
New	IL 13 / IL 158				ROW	$0	$0	$0	$0	$0
	AT FREEBURG AVE				IMPL	$150,000	$0	$150,000	$0	$0
	INTERSECTION RECONSTRUCTION									
	LENGTH (mi): 0.1		Federal:	$0	TOTAL	$150,000	$0	$150,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$150,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$150,000				
6649-19	IDOT	NHPP	New Bridge Deck		PE	$0	$0	$0	$0	$0
New	IL 15				ROW	$0	$0	$0	$0	$0
	OVER RICHLAND CREEK - 1 MI E OF IL 159				IMPL	$3,500,000	$0	$0	$0	$3,500,000
	REPLACE BRIDGE DECK									
	LENGTH (mi): 0.1		Federal:	$2,800,000	TOTAL	$3,500,000	$0	$0	$0	$3,500,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$700,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$3,500,000				
6644-16	IDOT	STP	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	IL 156				ROW	$0	$0	$0	$0	$0
	IL 159 TO IL 13				IMPL	$1,700,000	$1,700,000	$0	$0	$0
	RESURFACING (3P)									
	LENGTH (mi): 4.85		Federal:	$1,360,000	TOTAL	$1,700,000	$1,700,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$340,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$1,700,000				

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6452-16	IDOT	STATE	Intersection Improvement		PE	$0	$0	$0	$0	$0
	IL 177				ROW	$0	$0	$0	$0	$0
	AT IL 4				IMPL	$450,000	$450,000	$0	$0	$0
	INTERSECTION RECONSTRUCTION									
	LENGTH (mi): 0.1		Federal:	$0	TOTAL	$450,000	$450,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$450,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $450,000					
6448-15	IDOT	STATE	Preliminary Engineering		PE	$2,600,000	$1,500,000	$0	$0	$1,100,000
	LEBANON BYPASS				ROW	$0	$0	$0	$0	$0
	IL 4 TO US 50 EAST OF LEBANON				IMPL	$0	$0	$0	$0	$0
	PRELIMINARY ENGINEERING									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,600,000	$1,500,000	$0	$0	$1,100,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,600,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,500,000					
5985-16	IDOT	NHPP	Preliminary Engineering I		PE	$2,000,000	$2,000,000	$0	$0	$0
	MARTIN LUTHER KING JR. BRIDGE RAMPS		Preliminary Engineering II		ROW	$500,000	$0	$500,000	$0	$0
	I-55/64 0.7 MI EAST OF MISSISSIPPI RIVER		Utility Adjustment		IMPL	$34,000,000	$0	$2,000,000	$32,000,000	$0
	RAMP REHABILITATION - DESIGN - UTILITY RELOCATION									
	LENGTH (mi): 0.1		Federal:	$28,800,000	TOTAL	$36,500,000	$2,000,000	$2,500,000	$32,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$7,700,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $39,200,000					
6417-14	LEBANON - 14-00022-00-BT	CMAQ	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	COLLEGE ROAD BIKE AND PEDESTRIAN TRAIL		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	COLLEGE RD TO RIEDER RD				IMPL	$1,022,000	$1,022,000	$0	$0	$0
	BICYCLE AND PEDESTRIAN FACILITIES									
	LENGTH (mi): 0.97		Federal:	$817,600	TOTAL	$1,022,000	$1,022,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$204,400	ESTIMATED TOTAL PROJECT COST: $1,142,000					
6613-19	LEBANON	STP-S	Roadway Reconstruction		PE	$57,000	$28,500	$28,500	$0	$0
New	MCALLISTER STREET		Sidewalks		ROW	$0	$0	$0	$0	$0
	IL 4 (MADISON STREET) TO HERMAN STREET				IMPL	$521,000	$0	$0	$521,000	$0
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.16		Federal:	$355,500	TOTAL	$578,000	$28,500	$28,500	$521,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$222,500	ESTIMATED TOTAL PROJECT COST: $578,000					

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5235-14	LEBANON - 10-00020-00-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SUMMERFIELD STREET		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	ALTON STREET TO MONROE STREET		Paving		IMPL	$413,000	$0	$413,000	$0	$0
	LENGTH (mi): 0.19		Federal:	$276,750	TOTAL	$413,000	$0	$413,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$136,250	ESTIMATED TOTAL PROJECT COST:	$471,270				
6614-19	MASCOUTAH	STP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
New	BERM MULTI-USE PATH		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	10TH STREET EXTENSION TO COUNTY ROAD				IMPL	$72,700	$0	$0	$0	$72,700
	SHARED USE PATH (10')									
	LENGTH (mi): 0.3		Federal:	$54,525	TOTAL	$72,700	$0	$0	$0	$72,700
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$18,175	ESTIMATED TOTAL PROJECT COST:	$72,700				
6418-14	MASCOUTAH - 14-00024-00-BT	CMAQ	Bicycle Facilities		PE	$54,700	$54,700	$0	$0	$0
	BERM MULTI-USE PATH - PHASE 1		Pedestrian Facility		ROW	$6,000	$6,000	$0	$0	$0
	IL RTE 4 TO 10TH ST EXTENSION				IMPL	$331,700	$331,700	$0	$0	$0
	BICYCLE AND PEDESTRIAN FACILITIES									
	LENGTH (mi): 1		Federal:	$313,920	TOTAL	$392,400	$392,400	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$78,480	ESTIMATED TOTAL PROJECT COST:	$392,400				
5928-14	METRO - ML1300-IL;OF1500;OF1	STATE	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	FACILITY REHAB AND EQUIPMENT				ROW	$0	$0	$0	$0	$0
	MAINTENANCE FACILITY UPGRADES & EQUIPMENT				IMPL	$1,440,601	$1,440,601	$0	$0	$0
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,440,601	$1,440,601	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,363,094						
	PROJ PURPOSE: Preservation		Local:	$77,507	ESTIMATED TOTAL PROJECT COST:	$1,440,601				
5489-11	METRO - PM1160;PM1180;PM133	STATE	MetroLink Improvements		PE	$0	$0	$0	$0	$0
	ILLINOIS SLOPE STABILIZATION II				ROW	$0	$0	$0	$0	$0
	STABILIZE SLOPES NEAR METROLINK TRACKS				IMPL	$3,967,750	$3,967,750	$0	$0	$0
	LENGTH (mi): 10		Federal:	$0	TOTAL	$3,967,750	$3,967,750	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$3,125,506						
	PROJ PURPOSE: Preservation		Local:	$842,244	ESTIMATED TOTAL PROJECT COST:	$3,967,750				

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5989-14	MIDAMERICA MEDICAL DISTRICT	STP-E	Preliminary Engineering		PE	$140,825	$140,825	$0	$0	$0
	COLLINSVILLE AVE STREETSCAPE				ROW	$0	$0	$0	$0	$0
	BROADWAY TO MARTIN LUTHER KING DR				IMPL	$0	$0	$0	$0	$0
	IN EAST ST. LOUIS - DESIGN									
	LENGTH (mi): 0.31		Federal:	$112,660	TOTAL	$140,825	$140,825	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$28,165	ESTIMATED TOTAL PROJECT COST: $140,825					
5364-11	MILLSTADT - 10-00012-00-SW	STP-E	Streetscape Improvements		PE	$0	$0	$0	$0	$0
	STREETSCAPE - POLK STREET AND IL 158				ROW	$0	$0	$0	$0	$0
	POLK ST. TO JEFFERSON ST.				IMPL	$194,000	$194,000	$0	$0	$0
	LENGTH (mi): 0.4		Federal:	$155,200	TOTAL	$194,000	$194,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$38,800	ESTIMATED TOTAL PROJECT COST: $250,000					
6524-18	O'FALLON - 14-00068-00-PV	STP-S	Roadway Realignment		PE	$150,000	$150,000	$0	$0	$0
	ASHLAND AVENUE EXTENSION PHASE 1		Sidewalks		ROW	$25,000	$0	$25,000	$0	$0
	HARTMAN LANE TO CENTRAL PARK DRIVE		Bi-directional Left-turn Ln.		IMPL	$1,438,000	$0	$0	$1,438,000	$0
	NEW ROAD									
	LENGTH (mi): 0.4		Federal:	$750,000	TOTAL	$1,613,000	$150,000	$25,000	$1,438,000	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$863,000	ESTIMATED TOTAL PROJECT COST: $1,613,000					
5365A-11	O'FALLON - 10-00062-00-LS	STP-E	Landscaping		PE	$0	$0	$0	$0	$0
	EXIT 14 INTERCHANGE BEAUTIFICATION				ROW	$0	$0	$0	$0	$0
	I-64 AND US 50				IMPL	$892,120	$892,120	$0	$0	$0
	LENGTH (mi): 0.1		Federal:	$271,696	TOTAL	$892,120	$892,120	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$620,424	ESTIMATED TOTAL PROJECT COST: $955,000					
5365B-11	O'FALLON - 10-00062-00-LS	STP-E	Landscaping		PE	$0	$0	$0	$0	$0
	EXIT 14 NATIVE PLANTINGS				ROW	$0	$0	$0	$0	$0
	I-64 AND US 50				IMPL	$85,833	$85,833	$0	$0	$0
	LENGTH (mi): 0.1		Federal:	$42,840	TOTAL	$85,833	$85,833	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$42,993	ESTIMATED TOTAL PROJECT COST: $93,483					

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6639-16	O'FALLON	CMAQ	Intersection Improvement		PE	$114,750	$114,750	$0	$0	$0
New	GREEN MOUNT ROAD		Right-turn lanes		ROW	$21,700	$21,700	$0	$0	$0
	AT CENTRAL PARK DRIVE		Sidewalks		IMPL	$841,500	$0	$841,500	$0	$0
	INTERSECTION IMPROVEMENTS - DUAL LEFT AND RIGHT TURN LN									
	LENGTH (mi): 0.3		Federal:	$782,360	TOTAL	$977,950	$136,450	$841,500	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$195,590	ESTIMATED TOTAL PROJECT COST: $977,950					
6511-15	O'FALLON - 14-00067-00-WR	CMAQ	Right-turn lanes		PE	$0	$0	$0	$0	$0
	HIGHWAY 50				ROW	$30,000	$30,000	$0	$0	$0
	AT OLD COLLINSVILLE ROAD				IMPL	$400,000	$0	$400,000	$0	$0
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.5		Federal:	$344,000	TOTAL	$430,000	$30,000	$400,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$86,000	ESTIMATED TOTAL PROJECT COST: $497,000					
6539-15	O'FALLON	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	HINCLIFFE, SCHAEFER, AND KAMPMEYER E.S. SIDEWALKS				ROW	$0	$0	$0	$0	$0
	BUILD SIDEWALKS AROUND ELEMENTARY SCHOOLS				IMPL	$217,390	$217,390	$0	$0	$0
	SIDEWALK (4-6')									
	LENGTH (mi): 0.76		Federal:	$173,912	TOTAL	$217,390	$217,390	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$43,478	ESTIMATED TOTAL PROJECT COST: $248,390					
6453B-14	O'FALLON - 14-00066-00-BT	TAP	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	ILLINI BIKE TRAIL AND PED IMPROVEMENTS		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	EXTEND ILLINI BIKE TRAIL AND MARK STATE ST/LINCOLN ST				IMPL	$493,690	$493,690	$0	$0	$0
	TO FRANK SCOTT FOR BIKE ROUTE - SIDEWALK IMPROVEMENTS									
	LENGTH (mi): 1.9		Federal:	$394,950	TOTAL	$493,690	$493,690	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$98,740	ESTIMATED TOTAL PROJECT COST: $560,690					
6419-14	O'FALLON - 13-00059-06-SW	CMAQ	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	MILBURN SCHOOL RD SIDEWALK & PEDESTRIAN BRIDGE		Sidewalks		ROW	$0	$0	$0	$0	$0
	PAUSCH RD TO RED HAWK RIDGE LANE				IMPL	$391,920	$391,920	$0	$0	$0
	CONSTRUCT SIDEWALK									
	LENGTH (mi): 0.41		Federal:	$308,804	TOTAL	$391,920	$391,920	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$83,116	ESTIMATED TOTAL PROJECT COST: $450,840					

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5880-13	O'FALLON - 12-00059-04-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MILBURN SCHOOL ROAD		Sidewalks		ROW	$130,000	$130,000	$0	$0	$0
	AT SIMMONS/FAIRWOOD HILLS				IMPL	$786,000	$786,000	$0	$0	$0
	CONSTRUCT ROUNDABOUT									
	LENGTH (mi): 0.16		Federal:	$732,800	TOTAL	$916,000	$916,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$183,200	ESTIMATED TOTAL PROJECT COST:	$1,041,000				
5879-13	O'FALLON - 12-00059-05-PV	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	MILBURN SCHOOL ROAD		Sidewalks		ROW	$20,000	$20,000	$0	$0	$0
	AT OLD COLLINSVILLE ROAD				IMPL	$529,000	$529,000	$0	$0	$0
	CONSTRUCT ROUNDABOUT									
	LENGTH (mi): 0.4		Federal:	$433,680	TOTAL	$549,000	$549,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$115,320	ESTIMATED TOTAL PROJECT COST:	$606,900				
4660B-13	O'FALLON - 10-00059-02-PV	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	MILBURN SCHOOL ROAD, PHASE 3		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	MERRIAM PKWY TO 2600 ' EAST OF COLLINSVILLE RD		Paving		IMPL	$971,000	$971,000	$0	$0	$0
	LENGTH (mi): 0.5		Federal:	$694,500	TOTAL	$971,000	$971,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$276,500	ESTIMATED TOTAL PROJECT COST:	$1,086,500				
6411-17	O'FALLON - 14-00061-00-PW	STP-S	Roadway Reconstruction		PE	$45,000	$45,000	$0	$0	$0
	PORTER ROAD		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	SIMMONS RD TO OBERNUEFEMANN RD		Widening		IMPL	$490,900	$0	$490,900	$0	$0
	RECONSTRUCTION - CURB & GUTTER - WIDENING									
	LENGTH (mi): 0.2		Federal:	$330,675	TOTAL	$535,900	$45,000	$490,900	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$205,225	ESTIMATED TOTAL PROJECT COST:	$535,900				
6540-15	O'FALLON - 15-00036-04-SW	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	SEVEN HILLS ROAD SIDEWALK				ROW	$3,000	$3,000	$0	$0	$0
	WILDWOOD LN TO AMELIA CARRIEL JR HIGH				IMPL	$261,130	$261,130	$0	$0	$0
	SIDEWALK (4')									
	LENGTH (mi): 0.25		Federal:	$210,404	TOTAL	$264,130	$264,130	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$53,726	ESTIMATED TOTAL PROJECT COST:	$302,050				

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6615-19	O'FALLON	STP-S	Roadway Reconstruction		PE	$90,000	$90,000	$0	$0	$0
New	SIMMONS ROAD, PHASE 2		Sidewalks		ROW	$21,000	$0	$21,000	$0	$0
	LAKEVIEW LN TO MILBURN SCHOOL/FAIRWOOD HILLS RD				IMPL	$629,000	$0	$0	$0	$629,000
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.28		Federal:	$449,250	TOTAL	$740,000	$90,000	$21,000	$0	$629,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$290,750	ESTIMATED TOTAL PROJECT COST: $740,000					
5237-11	SAUGET - 12-00007-01-WR	CMAQ	Left-turn lanes		PE	$0	$0	$0	$0	$0
	CURTISS STEINBURG		Right-turn lanes		ROW	$0	$0	$0	$0	$0
	AT SAUGET INDUSTRIAL PARKWAY				IMPL	$565,026	$565,026	$0	$0	$0
	LENGTH (mi): 0.35		Federal:	$452,020	TOTAL	$565,026	$565,026	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$56,503	ESTIMATED TOTAL PROJECT COST: $585,023					
6413-17	SAUGET - 14-00014-00-RS	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	FALLING SPRINGS ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	QUEENY AVE TO CITY LIMITS				IMPL	$286,000	$286,000	$0	$0	$0
	RESURFACING - SIDEWALKS									
	LENGTH (mi): 0.8		Federal:	$214,500	TOTAL	$286,000	$286,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$71,500	ESTIMATED TOTAL PROJECT COST: $286,000					
6642-16	SAUGET	CMAQ	Right-turn lanes		PE	$76,051	$76,051	$0	$0	$0
New	IL 3				ROW	$28,562	$0	$28,562	$0	$0
	AT QUEENY AVE				IMPL	$537,430	$0	$537,430	$0	$0
	EXTENDED RIGHT TURN LANE IL 3/MERGE ON QUEENY									
	LENGTH (mi): 0.8		Federal:	$513,634	TOTAL	$642,043	$76,051	$565,992	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$128,409	ESTIMATED TOTAL PROJECT COST: $642,043					
5666A-12	SHILOH - 12-00015-00-SW	SRTS	Sidewalks		PE	$0	$0	$0	$0	$0
	CENTRAL SCHOOL DISTRICT 104 SIDEWALKS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS NEAR SCHOOLS				IMPL	$292,970	$292,970	$0	$0	$0
	CONSTRUCT, REPLACE, OR REPAIR SIDEWALK									
	LENGTH (mi): 0.1		Federal:	$292,970	TOTAL	$292,970	$292,970	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $332,170					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6541-15	SHILOH - 15-00018-00-SW	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	LEBANON AVENUE SIDEWALK				ROW	$0	$0	$0	$0	$0
	SIERRA DR TO TOWERVIEW BAPTIST CHURCH				IMPL	$166,989	$166,989	$0	$0	$0
	SIDEWALK (7')									
	LENGTH (mi): 0.18		Federal:	$133,591	TOTAL	$166,989	$166,989	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$33,398	ESTIMATED TOTAL PROJECT COST:	$194,821				
6453A-14	SHILOH - 14-00017-00-BT	TAP	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	SCOTT AFB PED/BIKE TRAIL ALONG SEIBERT RD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	SOUTHRIDGE DR TO JOHNSON RD				IMPL	$244,050	$244,050	$0	$0	$0
	SHARED USE PATH									
	LENGTH (mi): 0.61		Federal:	$195,214	TOTAL	$244,050	$244,050	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$48,836	ESTIMATED TOTAL PROJECT COST:	$283,270				
6622-19	SHILOH	STP-S	Drainage Correction		PE	$100,000	$0	$50,000	$50,000	$0
New	SHILOH STATION ROAD, PHASE 5		Roadway Reconstruction		ROW	$40,000	$0	$0	$40,000	$0
	373' NORTH OF JOHNSON ROAD TO 1270' NORTH OF JOHNSON ROAD		Bicycle Facilities		IMPL	$530,365	$0	$0	$0	$530,365
	RECONSTRUCTION - SHARED USE PATH (8') - SIDEWALK (5')									
	LENGTH (mi): 0.17		Federal:	$375,274	TOTAL	$670,365	$0	$50,000	$90,000	$530,365
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$295,091	ESTIMATED TOTAL PROJECT COST:	$670,365				
5026-09	ST. CLAIR COUNTY - 08-00301-13-PW	CMAQ	Intersection Improvement		PE	$0	$0	$0	$0	$0
	FRANK SCOTT PARKWAY				ROW	$0	$0	$0	$0	$0
	AT OLD COLLINSVILLE RD, HARTMAN LN, GREENMOUNT RD				IMPL	$5,204,415	$5,204,415	$0	$0	$0
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 1.16		Federal:	$2,293,019	TOTAL	$5,204,415	$5,204,415	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$2,911,396	ESTIMATED TOTAL PROJECT COST:	$5,535,037				
6575A-17	ST. CLAIR COUNTY - 12-00301-14-PW	STP-R	Widening		PE	$0	$0	$0	$0	$0
New	FRANK SCOTT PARKWAY				ROW	$0	$0	$0	$0	$0
	E/O IL 159 TO W/O OLD COLLINSVILLE RD				IMPL	$2,000,000	$0	$2,000,000	$0	$0
	ADDING TWO THROUGH LANES									
	LENGTH (mi): 0.77		Federal:	$1,600,000	TOTAL	$2,000,000	$0	$2,000,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$400,000	ESTIMATED TOTAL PROJECT COST:	$2,000,000				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
3502-05	ST. CLAIR COUNTY - 95-00301-03-PV	HPP	New 2-lane Roadway		PE	$0	$0	$0	$0	$0
	FRANK SCOTT PWY (FAU 9256)		Paving		ROW	$0	$0	$0	$0	$0
	CROSS ST IN SHILOH TO IL 158		Grading		IMPL	$6,800,000	$6,800,000	$0	$0	$0
	SAFETEA-LU EARMARK SEC. 1702 # 2110									
	LENGTH (mi): 1.4		Federal:	$2,240,000	TOTAL	$6,800,000	$6,800,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$400,000						
	PROJ PURPOSE: Congestion		Local:	$4,160,000	ESTIMATED TOTAL PROJECT COST:	$6,800,000				
6575B-18	ST. CLAIR COUNTY - 15-00218-04-RS	STP-R	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
New	JEFFERSON ST/FLORAVILLE RD				ROW	$0	$0	$0	$0	$0
	IL 158 TO DOUGLAS RD				IMPL	$750,000	$0	$0	$750,000	$0
	RESURFACING									
	LENGTH (mi): 2.27		Federal:	$600,000	TOTAL	$750,000	$0	$0	$750,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$150,000	ESTIMATED TOTAL PROJECT COST:	$750,000				
6619A-19	ST. CLAIR COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$35,000	$35,000	$0	$0	$0
New	SCOTT-TROY ROAD (PHASE I)				ROW	$0	$0	$0	$0	$0
	337 FEET SOUTH OF KECK RIDGE DRIVE, TO MADISON COUNTY LINE				IMPL	$1,035,000	$0	$0	$0	$1,035,000
	RESURFACING									
	LENGTH (mi): 3		Federal:	$727,500	TOTAL	$1,070,000	$35,000	$0	$0	$1,035,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$342,500	ESTIMATED TOTAL PROJECT COST:	$1,070,000				
6619B-19	ST. CLAIR COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$35,000	$35,000	$0	$0	$0
New	SCOTT-TROY ROAD (PHASE II)				ROW	$0	$0	$0	$0	$0
	US 50 TO 1,145 FEET SOUTH OF KECK RIDGE ROAD				IMPL	$926,300	$0	$0	$0	$926,300
	RESURFACING									
	LENGTH (mi): 2.1		Federal:	$661,725	TOTAL	$961,300	$35,000	$0	$0	$926,300
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$299,575	ESTIMATED TOTAL PROJECT COST:	$961,300				
6534G-15	TOUCHETTE REGIONAL HOSPITAL	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	DIGITAL DISPATCH SYSTEM				ROW	$0	$0	$0	$0	$0
					IMPL	$28,000	$28,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$22,400	TOTAL	$28,000	$28,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$5,600	ESTIMATED TOTAL PROJECT COST:	$28,000				

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FY 2016 - 2019 TIP

St Louis County (North) Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2016 - 2019 TIP
St Louis County (South) Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2016 - 2019 TIP
St Louis County (West) Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2016 - 2019 TIP
St Louis County (Mid) Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6305-15	BALLWIN - STP-4939(604)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	HENRY AVENUE		Pedestrian Facility		ROW	$28,500	$28,500	$0	$0	$0
	CLAYTON ROAD TO BALLWIN CITY LIMITS		Roadway - Curb & Gutter		IMPL	$1,269,200	$0	$1,269,200	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 1.31		Federal:	$1,038,160	TOTAL	$1,297,700	$28,500	$1,269,200	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$259,540	ESTIMATED TOTAL PROJECT COST:	$1,389,200				
6577-16	BALLWIN	STP-S	Replace Bridge(s)		PE	$92,000	$92,000	$0	$0	$0
New	RAMSEY LANE BRIDGE		Pedestrian Facility		ROW	$28,000	$0	$28,000	$0	$0
	OVER FISHPOT CREEK				IMPL	$754,600	$0	$0	$754,600	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$699,680	TOTAL	$874,600	$92,000	$28,000	$754,600	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$174,920	ESTIMATED TOTAL PROJECT COST:	$874,600				
6457-15	BALLWIN - BRM-4939(606)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	RIES ROAD BRIDGE		Culvert		ROW	$42,000	$42,000	$0	$0	$0
	OVER FISHPOT CREEK		Pedestrian Facility		IMPL	$746,000	$0	$746,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$630,400	TOTAL	$788,000	$42,000	$746,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$157,600	ESTIMATED TOTAL PROJECT COST:	$876,000				
6578-16	BELLEFONTAINE NEIGHBORS	STP-S	Resurfacing 2 Lane Pvmt		PE	$88,945	$88,945	$0	$0	$0
New	ASHBROOK DRIVE AND CABOT DRIVE ROADWAY AND SIDEWAL		Pedestrian Facility		ROW	$15,000	$0	$15,000	$0	$0
	ASHBROOK DR - CHAMBERS ROAD TO CABOT DRIVE				IMPL	$942,850	$0	$0	$942,850	$0
	CABOT DR - ASHBROOK DRIVE TO COBURG LANDS									
	LENGTH (mi): 0.65		Federal:	$837,436	TOTAL	$1,046,795	$88,945	$15,000	$942,850	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$209,359	ESTIMATED TOTAL PROJECT COST:	$1,046,795				
6533Q-15	BELLEFONTAINE NEIGHBORS	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) WIDE BODY CUTAWAY				IMPL	$50,625	$50,625	$0	$0	$0
	LENGTH (mi): 0		Federal:	$40,500	TOTAL	$50,625	$50,625	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$10,125	ESTIMATED TOTAL PROJECT COST:	$50,625				

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6478-17	BEL-NOR	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	NORMANDY DRIVE		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	NATURAL BRIDGE (MO 115) TO ST. CHARLES ROCK RD (MO 180)		Pedestrian Facility		IMPL	$1,100,000	$90,000	$1,010,000	$0	$0
	RECONSTRUCT									
	LENGTH (mi): 1		Federal:	$880,000	TOTAL	$1,100,000	$90,000	$1,010,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$220,000	ESTIMATED TOTAL PROJECT COST:	$1,100,000				
6306-15	BRENTWOOD - STP-5577(632)	STP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	HANLEY INDUSTRIAL COURT PED IMPROVEMENTS		Lighting		ROW	$45,000	$45,000	$0	$0	$0
	STRASSNER: HANLEY IND. CT TO MEM PARK		Utility Adjustment		IMPL	$781,445	$781,445	$0	$0	$0
	HANLEY IND CT: 3 WAY STOP TO BERNARD DR									
	LENGTH (mi): 0.76		Federal:	$661,156	TOTAL	$826,445	$826,445	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$165,289	ESTIMATED TOTAL PROJECT COST:	$938,881				
6625-16	CHESTERFIELD	CMAQ	Alternative Fuels Program		PE	$178,699	$178,699	$0	$0	$0
New	CHESTERFIELD CITY FLEET CONVERSION				ROW	$30,000	$30,000	$0	$0	$0
	CONSTRUCT CNG FUELING FACILITY, PURCHASE 7 CNG 2.5 TON				IMPL	$1,191,330	$0	$1,191,330	$0	$0
	TRUCKS, 6 CNG/GAS 1.5/1/0.5 TON TRUCKS									
	LENGTH (mi): 0		Federal:	$1,120,023	TOTAL	$1,400,029	$208,699	$1,191,330	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$280,006	ESTIMATED TOTAL PROJECT COST:	$1,400,029				
6542-16	CHESTERFIELD - TAP-5410(626)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	CHESTERFIELD PKWY SIDEWALK AND BRIDGE				ROW	$0	$0	$0	$0	$0
	SCHOETTLER VALLEY DRIVE TO 550' N/O CONWAY RD				IMPL	$1,950,000	$1,950,000	$0	$0	$0
	SIDEWALK (6') - BRIDGE (10')									
	LENGTH (mi): 0.4		Federal:	$900,000	TOTAL	$1,950,000	$1,950,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$1,050,000	ESTIMATED TOTAL PROJECT COST:	$2,075,000				
6302-15	CHESTERFIELD - BRM-5410(623)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	SCHOETTLER ROAD BRIDGE		Pedestrian Facility		ROW	$52,000	$52,000	$0	$0	$0
	OVER CREVE COEUR CREEK		Bicycle Facilities		IMPL	$1,741,100	$0	$1,741,100	$0	$0
	REPLACE BRIDGE - SIDEWALK									
	LENGTH (mi): 0.1		Federal:	$1,434,480	TOTAL	$1,793,100	$52,000	$1,741,100	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$358,620	ESTIMATED TOTAL PROJECT COST:	$2,003,100				

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5753-14	CHESTERFIELD - STP-5410(619)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	SOUTH GREENTRAILS DRIVE		Sidewalks		ROW	$0	$0	$0	$0	$0
	LADUE ROAD TO WHITE ROAD		Roadway Improvements		IMPL	$2,223,500	$2,223,500	$0	$0	$0
	LENGTH (mi): 0.85		Federal:	$1,532,208	TOTAL	$2,223,500	$2,223,500	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$691,292	ESTIMATED TOTAL PROJECT COST:	$2,472,553				
6579-18	CLAYTON	STP-S	Resurfacing 6 Lane Pvmt		PE	$68,468	$68,468	$0	$0	$0
New	BRENTWOOD BOULEVARD		Pedestrian Facility		ROW	$10,000	$0	$10,000	$0	$0
	CLAYTON ROAD TO FORSYTH BLVD		Roadway - Curb & Gutter		IMPL	$1,141,140	$0	$0	$1,141,140	$0
	RESURFACING									
	LENGTH (mi): 0.93		Federal:	$513,513	TOTAL	$1,219,608	$68,468	$10,000	$1,141,140	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$706,095	ESTIMATED TOTAL PROJECT COST:	$1,219,608				
5755-14	CREVE COEUR - STP-5526(639)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	COEUR DE VILLE LANE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	SIDEWALK - MO 340 (OLIVE BLVD) TO MO AB (LADUE RD)				IMPL	$474,441	$474,441	$0	$0	$0
	RESURFACING - PARC PROVENCE TO ROYAL VALLEY DR									
	LENGTH (mi): 1.25		Federal:	$363,629	TOTAL	$474,441	$474,441	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$110,812	ESTIMATED TOTAL PROJECT COST:	$544,346				
6544-16	CREVE COEUR - TAP-5526(643)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	EMERSON ROAD				ROW	$0	$0	$0	$0	$0
	OLD BALLAS ROAD TO LADUE ROAD				IMPL	$292,000	$292,000	$0	$0	$0
	SIDEWALK (5')									
	LENGTH (mi): 0.7		Federal:	$233,600	TOTAL	$292,000	$292,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$58,400	ESTIMATED TOTAL PROJECT COST:	$292,000				
6479-16	CREVE COEUR - STP-5526(640)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	WARSON ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	OLIVE BLVD TO SOUTH CREVE COEUR CITY LIMIT		Streetscape Improvements		IMPL	$471,000	$0	$471,000	$0	$0
	(S/O COUNTRYSHIRE LN) - RESURFACING									
	LENGTH (mi): 0.86		Federal:	$376,800	TOTAL	$471,000	$0	$471,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$94,200	ESTIMATED TOTAL PROJECT COST:	$536,000				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6309-15	DES PERES - STP-5555(611)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	OAK DRIVE BRIDGE		Sidewalks		ROW	$20,000	$20,000	$0	$0	$0
	OVER TWO-MILE CREEK				IMPL	$502,720	$0	$502,720	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.05		Federal:	$418,176	TOTAL	$522,720	$20,000	$502,720	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$104,544	ESTIMATED TOTAL PROJECT COST:	$647,720				
6310-15	ELLISVILLE - STP-5618(601)	STP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	HUTCHINSON ROAD		Resurfacing 2 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	MO 100 TO CLAYTON ROAD		Roadway - Curb & Gutter		IMPL	$550,445	$550,445	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 1.1		Federal:	$440,356	TOTAL	$550,445	$550,445	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$110,089	ESTIMATED TOTAL PROJECT COST:	$621,754				
6311-15	FENTON - STP-4989(608)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	OLD GRAVOIS ROAD, PHASE 1		Pedestrian Facility		ROW	$20,000	$20,000	$0	$0	$0
	WATER STREET TO FERRY STREET				IMPL	$1,162,000	$0	$1,162,000	$0	$0
	RECONSTRUCT - ADD SIDEWALKS - ADA IMPROVEMENTS									
	LENGTH (mi): 0.4		Federal:	$945,600	TOTAL	$1,182,000	$20,000	$1,162,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$236,400	ESTIMATED TOTAL PROJECT COST:	$1,302,000				
6581-17	FENTON	STP-S	Roadway Reconstruction		PE	$200,000	$0	$200,000	$0	$0
New	OLD GRAVOIS ROAD, PHASE 2		Pedestrian Facility		ROW	$20,000	$0	$0	$20,000	$0
	FERRY ST TO MO 141		Sidewalks		IMPL	$1,707,000	$0	$0	$0	$1,707,000
	RECONSTRUCT - SIDEWALK (5') - ADA IMPROVEMENTS									
	LENGTH (mi): 0.4		Federal:	$1,541,600	TOTAL	$1,927,000	$0	$200,000	$20,000	$1,707,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$385,400	ESTIMATED TOTAL PROJECT COST:	$1,927,000				
6582-16	FERGUSON	STP-S	Pedestrian Facility		PE	$204,568	$204,568	$0	$0	$0
New	BROTHERTON-JANUARY-POWELL STREET IMPROVEMENTS		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	BROTH: THOMAS TO HERN; JANUARY: N FLORIS TO CITY LIM		Resurfacing		IMPL	$1,060,162	$0	$1,060,162	$0	$0
	LIMITS; POWELL DR - ELIZABETH TO NORTH FLORISSANT									
	LENGTH (mi): 1.46		Federal:	$1,011,784	TOTAL	$1,264,730	$204,568	$1,060,162	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$252,946	ESTIMATED TOTAL PROJECT COST:	$1,264,730				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6312-15	FERGUSON	STP-S	Resurfacing		PE	$0	$0	$0	$0	$0
	FERGUSON STREET IMPROVEMENTS		Roadway - Curb & Gutter		ROW	$10,000	$10,000	$0	$0	$0
	CARSON: FLOR - CITY LIM, CHURCH: FLOR - ELIZABETH		Pedestrian Facility		IMPL	$976,279	$0	$976,279	$0	$0
	DADE: NS RR APPROACH; FERGUSON AVE: ELIZABETH-W FLOR									
	LENGTH (mi): 1.9		Federal:	$789,023	TOTAL	$986,279	$10,000	$976,279	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$197,256	ESTIMATED TOTAL PROJECT COST: $1,103,161					
6481-16	FERGUSON - STP-5583(605)	STP-S	Resurfacing 2 Lane Pvmt		PE	$166,000	$166,000	$0	$0	$0
	HIGHMONT DRIVE		Pedestrian Facility		ROW	$10,000	$0	$10,000	$0	$0
	FORESTWOOD AVE TO WEST FLORISSANT AVE				IMPL	$1,428,795	$0	$0	$1,428,795	$0
	OVERLAY - BASE REPAIR - REPLACE SIDEWALK									
	LENGTH (mi): 0.4		Federal:	$1,283,836	TOTAL	$1,604,795	$166,000	$10,000	$1,428,795	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$320,959	ESTIMATED TOTAL PROJECT COST: $1,604,795					
6483-16	FLORISSANT - STP-5595(614)	STP-S	Roadway Reconstruction		PE	$140,756	$140,756	$0	$0	$0
	N LAFAYETTE STREET		Sidewalks		ROW	$54,250	$0	$54,250	$0	$0
	ST. LOUIS ST TO US 67		Drainage Correction		IMPL	$1,115,994	$0	$0	$1,115,994	$0
	RECONSTRUCTION- BIKE FACILITIES									
	LENGTH (mi): 0.34		Federal:	$1,048,799	TOTAL	$1,311,000	$140,756	$54,250	$1,115,994	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$262,201	ESTIMATED TOTAL PROJECT COST: $1,311,000					
6584-16	FLORISSANT	STP-S	Resurfacing 2 Lane Pvmt		PE	$138,879	$138,879	$0	$0	$0
New	NORTH LAFAYETTE STREET RECONSTRUCTION, PHASE 2		Sidewalks		ROW	$55,770	$0	$55,770	$0	$0
	RUE ST. LOUIS STREET TO WASHINGTON STREET		Utility Adjustment		IMPL	$1,211,023	$0	$0	$1,211,023	$0
	RESURFACING - BASE REPAIRS - ADD SIDEWALKS (5')									
	LENGTH (mi): 0.21		Federal:	$1,124,538	TOTAL	$1,405,672	$138,879	$55,770	$1,211,023	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$281,134	ESTIMATED TOTAL PROJECT COST: $1,405,672					
6482-16	FLORISSANT - STP-5595(615)	STP-S	Pedestrian Facility		PE	$16,193	$16,193	$0	$0	$0
	ROBINWOOD ELEM SCHOOL PED SIGNAL		Traffic Signals		ROW	$9,050	$0	$9,050	$0	$0
	AT DERHAKE				IMPL	$114,785	$0	$0	$114,785	$0
	REPLACE SIGNAL									
	LENGTH (mi): 0.1		Federal:	$112,022	TOTAL	$140,028	$16,193	$9,050	$114,785	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$28,006	ESTIMATED TOTAL PROJECT COST: $140,028					

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6458-15	FLORISSANT - BRM-5595(616)	BRM	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	ST. ANTHONY LANE BRIDGE		Replace Bridge(s)		ROW	$10,000	$10,000	$0	$0	$0
	OVER FOUNTAIN CREEK				IMPL	$463,925	$0	$463,925	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$355,897	TOTAL	$473,925	$10,000	$463,925	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$118,028	ESTIMATED TOTAL PROJECT COST: $582,979					
6603-16	GRANTWOOD VILLAGE	STP-S	Resurfacing 2 Lane Pvmt		PE	$79,000	$79,000	$0	$0	$0
New	GRANT ROAD		Roadway Shoulders		ROW	$0	$0	$0	$0	$0
	GRAVOIS ROAD TO PARDEE ROAD		Roadway Lighting		IMPL	$433,000	$0	$433,000	$0	$0
	RESURFACING - LIGHTING									
	LENGTH (mi): 0.9		Federal:	$409,600	TOTAL	$512,000	$79,000	$433,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$102,400	ESTIMATED TOTAL PROJECT COST: $512,000					
5897-13	GRANTWOOD VILLAGE - DP-5401(719)	PLHD	Lighting		PE	$0	$0	$0	$0	$0
	GRANT ROAD		Signing		ROW	$0	$0	$0	$0	$0
	MO 30 TO GRANT'S FARM ENTRANCE		Landscaping		IMPL	$41,245	$41,245	$0	$0	$0
	INSTALL LIGHTING, SIGNS AND SAFETY IMPROVEMENTS									
	LENGTH (mi): 0.5		Federal:	$41,245	TOTAL	$41,245	$41,245	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $49,500					
6547-16	GREAT RIVERS GREENWAY - TAP-9900(678)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	DEER CREEK/ SHADY CREEK GREENWAY		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	LORRAINE DAVIS PARK TO DEER CREEK PARK		Sidewalks		IMPL	$2,500,000	$2,500,000	$0	$0	$0
	SHARED USE PATH (10-12') - SHARED LN MARKINGS									
	LENGTH (mi): 1.46		Federal:	$800,000	TOTAL	$2,500,000	$2,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$1,700,000	ESTIMATED TOTAL PROJECT COST: $2,500,000					
6585-16	GREEN PARK	STP-S	Roadway Reconstruction		PE	$150,000	$150,000	$0	$0	$0
New	GREEN PARK ROAD		Bicycle Facilities		ROW	$80,000	$0	$80,000	$0	$0
	LIN VALLE DRIVE TO EAST OF GREEN PARK INDUSTRIAL DR		Pedestrian Facility		IMPL	$1,178,195	$0	$0	$1,178,195	$0
	RECONSTRUCTION - SHARED USE PATH (8')									
	LENGTH (mi): 0.5		Federal:	$1,126,556	TOTAL	$1,408,195	$150,000	$80,000	$1,178,195	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$281,639	ESTIMATED TOTAL PROJECT COST: $1,408,195					

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6627-16	KIRKWOOD	CMAQ	Signal Timing Progression		PE	$522,772	$522,772	$0	$0	$0
New	KIRKWOOD ROAD		Traffic Signals		ROW	$25,000	$0	$25,000	$0	$0
	MANCHESTER ROAD TO BIG BEND BOULEVARD				IMPL	$4,520,240	$0	$4,520,240	$0	$0
	SIGNAL OPTIMIZATION - INTERCONNECT - UPGRADE SIGNALS									
	LENGTH (mi): 2.3		Federal:	$3,974,409	TOTAL	$5,068,012	$522,772	$4,545,240	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,093,603	ESTIMATED TOTAL PROJECT COST: $5,068,012					
6488-16	LADUE - STP-5529(613)	STP-S	Resurfacing 2 Lane Pvmt		PE	$129,552	$129,552	$0	$0	$0
	LAY ROAD		Sidewalks		ROW	$110,000	$0	$110,000	$0	$0
	CLAYTON ROAD TO MCKNIGHT ROAD		Roadway - Curb & Gutter		IMPL	$1,236,637	$0	$0	$1,236,637	$0
	RESURFACING - ADD SIDEWALK									
	LENGTH (mi): 0.65		Federal:	$1,180,952	TOTAL	$1,476,189	$129,552	$110,000	$1,236,637	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$295,237	ESTIMATED TOTAL PROJECT COST: $1,476,189					
6319-15	LADUE - STP-5529(611)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	PRICE ROAD		Drainage Correction		ROW	$0	$0	$0	$0	$0
	CLAYTON ROAD TO LADUE ROAD				IMPL	$689,980	$689,980	$0	$0	$0
	RESURFACING - CURB & GUTTER									
	LENGTH (mi): 0.84		Federal:	$551,984	TOTAL	$689,980	$689,980	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$137,996	ESTIMATED TOTAL PROJECT COST: $704,980					
5447-11	LOOP TROLLEY TDD	CMAQ	Intersection Improvement		PE	$100,000	$100,000	$0	$0	$0
	DELMAR-TRINITY ROUNDABOUT				ROW	$0	$0	$0	$0	$0
	WEST OF TRINITY AVENUE TO KINGSLAND AVENUE				IMPL	$1,100,000	$1,100,000	$0	$0	$0
	RELATED TO 2946B-11 (LOOP TROLLEY)									
	LENGTH (mi): 0.1		Federal:	$1,200,000	TOTAL	$1,200,000	$1,200,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,200,000					
6321-15	MANCHESTER - STP-4939(605)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	HENRY AVENUE		Roadway - Curb & Gutter		ROW	$0	$0	$0	$0	$0
	MANCHESTER ROAD TO BALLWIN CITY LIMITS		Pedestrian Facility		IMPL	$575,100	$575,100	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.84		Federal:	$460,080	TOTAL	$575,100	$575,100	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$115,020	ESTIMATED TOTAL PROJECT COST: $712,500					

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6608-16	MANCHESTER	STP-S	Replace Bridge(s)		PE	$140,000	$140,000	$0	$0	$0
New	SPRING MEADOWS DRIVE BRIDGE		Sidewalks		ROW	$20,000	$0	$20,000	$0	$0
	OVER GRAND GLAIZE CREEK				IMPL	$670,000	$0	$0	$670,000	$0
	REPLACE BRIDGE - SIDEWALK									
	LENGTH (mi): 0.1		Federal:	$664,000	TOTAL	$830,000	$140,000	$20,000	$670,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$166,000	ESTIMATED TOTAL PROJECT COST:	$830,000				
5779-15	MARYLAND HEIGHTS - STP-5401(682)	STP-S	Roadway Reconstruction		PE	$0	$0	$0	$0	$0
	ADIE ROAD, PHASE 3		Bi-directional Left-turn Ln.		ROW	$0	$0	$0	$0	$0
	FEE FEE ROAD TO SCHUETZ ROAD		Geometric Revisions		IMPL	$2,420,000	$2,420,000	$0	$0	$0
	SIDEWALKS - ROAD RECONSTRUCTION - CENTER TURN LN									
	LENGTH (mi): 0.3		Federal:	$1,800,000	TOTAL	$2,420,000	$2,420,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$620,000	ESTIMATED TOTAL PROJECT COST:	$3,220,000				
6588-17	MARYLAND HEIGHTS	STP-S	Resurfacing 2 Lane Pvmt		PE	$20,000	$20,000	$0	$0	$0
New	CREVE COEUR MILL ROAD		Culvert		ROW	$0	$0	$0	$0	$0
	MO 141 TO PRICHARD FARM ROAD				IMPL	$440,000	$0	$440,000	$0	$0
	OVERLAY									
	LENGTH (mi): 0.88		Federal:	$352,000	TOTAL	$460,000	$20,000	$440,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$108,000	ESTIMATED TOTAL PROJECT COST:	$460,000				
5416-11	METRO - TF1110,d,L,r,y,z	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	NORTH COUNTY TRANSIT CENTER				ROW	$0	$0	$0	$0	$0
	CONSTRUCT BUS TRANSFER FACILITY INCLUDING				IMPL	$4,168,598	$4,168,598	$0	$0	$0
	10 BUS BERTHS, COMMUTER PARKING, VAN DISPATCH									
	LENGTH (mi): 0		Federal:	$3,334,878	TOTAL	$4,168,598	$4,168,598	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$833,720	ESTIMATED TOTAL PROJECT COST:	$8,280,000				
5922C-14	METRO - TF1310,d	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	NORTH COUNTY TRANSIT CENTER, PHASE 2				ROW	$0	$0	$0	$0	$0
	CONSTRUCTION OF BUS GARAGE, MAINTENANCE				IMPL	$4,841,377	$840,077	$0	$4,001,300	$0
	LENGTH (mi): 0		Federal:	$3,873,102	TOTAL	$4,841,377	$840,077	$0	$4,001,300	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$968,275	ESTIMATED TOTAL PROJECT COST:	$4,841,377				

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5922D-16	METRO - TF1340; TF1530	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	NORTH COUNTY TRANSIT CENTER, PHASES 1 & 2				ROW	$0	$0	$0	$0	$0
					IMPL	$8,412,173	$2,000,000	$0	$6,412,173	$0
	LENGTH (mi): 0		Federal:	$6,729,738	TOTAL	$8,412,173	$2,000,000	$0	$6,412,173	$0
	AIR QUALITY STAT: Not Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,682,435	ESTIMATED TOTAL PROJECT COST: $8,412,173					
5678-13	METRO - RV1540	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	REVENUE VEHICLES				ROW	$0	$0	$0	$0	$0
	BUS REPLACEMENT PROGRAM				IMPL	$5,304,765	$3,600,000	$0	$1,704,765	$0
	LENGTH (mi): 0		Federal:	$4,507,800	TOTAL	$5,304,765	$3,600,000	$0	$1,704,765	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$796,965	ESTIMATED TOTAL PROJECT COST: $5,304,765					
5969E-16	MODOT - 6I3113	STAC*	Resurfacing		PE	$1,041,000	$515,000	$526,000	$0	$0
New	I 270				ROW	$0	$0	$0	$0	$0
	I-44 TO I-55				IMPL	$7,917,000	$0	$7,917,000	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 5.93		Federal:	$0	TOTAL	$8,958,000	$515,000	$8,443,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$8,958,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $8,958,000					
5960-14	MODOT - 6I3064	STAC*	Culvert		PE	$44,000	$44,000	$0	$0	$0
	I-270				ROW	$0	$0	$0	$0	$0
	AT BELLEFONTAINE ROAD				IMPL	$393,000	$393,000	$0	$0	$0
	CULVERT REPAIR AND CLEAN OUT									
	LENGTH (mi): 0.43		Federal:	$0	TOTAL	$437,000	$437,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$437,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $457,000					
5548H-14	MODOT - 6I3065	STAC*	Rehabilitate Bridge(s)		PE	$131,000	$131,000	$0	$0	$0
	I-270				ROW	$0	$0	$0	$0	$0
	AT BELLEFONTAINE ROAD				IMPL	$1,146,000	$1,146,000	$0	$0	$0
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.43		Federal:	$0	TOTAL	$1,277,000	$1,277,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,277,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,337,000					

*Refer to Appendix E for details on advanced construction.

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5305B-11	MODOT - 6I2316	STAC*	Rehabilitate Bridge(s)		PE	$174,000	$1,000	$173,000	$0	$0
	I-270				ROW	$0	$0	$0	$0	$0
	BIG BEND BLVD				IMPL	$2,294,000	$0	$2,294,000	$0	$0
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.25		Federal:	$0	TOTAL	$2,468,000	$1,000	$2,467,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,468,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,570,000					
5917D-16	MODOT - 6I3034D	STAC*	Bridge(s)		PE	$1,097,000	$1,097,000	$0	$0	$0
	I-44		Resurfacing 8 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	AT BNSF RAILROAD				IMPL	$15,967,000	$15,967,000	$0	$0	$0
	PAVEMENT AND BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.15		Federal:	$0	TOTAL	$17,064,000	$17,064,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$17,064,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $17,320,000					
5969F-16	MODOT - 6I3114	STAC*	Resurfacing		PE	$476,000	$237,000	$239,000	$0	$0
New	I-44				ROW	$0	$0	$0	$0	$0
	MO 141 TO MO 109				IMPL	$3,671,000	$0	$3,671,000	$0	$0
	PAVEMENT IMPROVMENTS									
	LENGTH (mi): 7.95		Federal:	$0	TOTAL	$4,147,000	$237,000	$3,910,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,147,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,147,000					
5512F-16	MODOT - 6Q2344F	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$765,000	$765,000	$0	$0	$0
	ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES									
	LENGTH (mi): 0.21		Federal:	$0	TOTAL	$765,000	$765,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$765,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $765,000					
5736-17	MODOT - 6Q3000F	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$765,000	$0	$765,000	$0	$0
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES									
	LENGTH (mi): 0.26		Federal:	$0	TOTAL	$765,000	$0	$765,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$765,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $765,000					

*Refer to Appendix E for details on advanced construction.

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5512D-16	MODOT - 6Q2344D	STP	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$2,000,000	$2,000,000	$0	$0	$0
	ITS OPERATIONS, CONTRACT STAFFING, AND PROFESSIONAL SERVICES									
	LENGTH (mi): 0.21		Federal:	$1,600,000	TOTAL	$2,000,000	$2,000,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$400,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,000,000				
5948B-18	MODOT - 6Q3053C	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$830,000	$0	$0	$830,000	$0
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$830,000	$0	$0	$830,000	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$830,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$830,000				
5512C-16	MODOT - 6Q2344C	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$830,000	$830,000	$0	$0	$0
	ITS OPERATIONS, MODOT STAFF, EQUIPMENTS MAINTENANCE AND TMC OPERATIONS									
	LENGTH (mi): 0.21		Federal:	$0	TOTAL	$830,000	$830,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$830,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$830,000				
5948E-18	MODOT - 6Q3053F	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$765,000	$0	$0	$765,000	$0
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$765,000	$0	$0	$765,000	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$765,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$765,000				
5948C-18	MODOT - 6Q3053D	STAC*	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	I-64				ROW	$0	$0	$0	$0	$0
	TMC BUILDING				IMPL	$2,000,000	$0	$0	$2,000,000	$0
	ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$2,000,000	$0	$0	$2,000,000	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$2,000,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST:	$2,000,000				

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6569-16	MODOT - 6I3115	NHPP	Intersection Signing		PE	$0	$0	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	MO 141				IMPL	$209,000	$209,000	$0	$0	$0
	REPLACE DAMAGED OVERHEAD SIGN TRUSS									
	LENGTH (mi): 0.04		Federal:	$188,100	TOTAL	$209,000	$209,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$20,900						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $243,000					
4414G-12	MODOT - 6I2104	NHPP	Rehabilitate Bridge(s)		PE	$529,000	$529,000	$0	$0	$0
	I-70				ROW	$0	$0	$0	$0	$0
	AT I-170 INTERCHANGE				IMPL	$5,814,000	$5,814,000	$0	$0	$0
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.75		Federal:	$0	TOTAL	$6,343,000	$6,343,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$6,343,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,753,000					
5966-14	MODOT - 6P3061	STAC*	Resurfacing 4 Lane Pvmt		PE	$196,000	$196,000	$0	$0	$0
	MO 141				ROW	$0	$0	$0	$0	$0
	RIVERPORT DR SOUTH TO RIVERPORT DR NORTH				IMPL	$1,604,000	$1,604,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 0.5		Federal:	$0	TOTAL	$1,800,000	$1,800,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,800,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,860,000					
5967-14	MODOT - 6P3062	STAC*	Resurfacing 4 Lane Pvmt		PE	$799,000	$799,000	$0	$0	$0
	MO 141				ROW	$0	$0	$0	$0	$0
	MO 370 TO RIDER TRAIL SOUTH				IMPL	$6,107,000	$6,107,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 1.28		Federal:	$0	TOTAL	$6,906,000	$6,906,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$6,906,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $7,006,000					
5386C-12	MODOT - 6S2431	STAC*	Resurfacing 4 Lane Pvmt		PE	$47,000	$47,000	$0	$0	$0
	MO 231				ROW	$0	$0	$0	$0	$0
	FRANRU LANE TO NORTH OF I-255				IMPL	$543,000	$543,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 0.97		Federal:	$0	TOTAL	$590,000	$590,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$590,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $640,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5386G-13	MODOT - 6S1870	STAC*	Resurfacing 4 Lane Pvmt		PE	$373,000	$373,000	$0	$0	$0
	MO 30				ROW	$0	$0	$0	$0	$0
	ST. LOUIS CITY LIMITS TO THE JEFFERSON CO. LINE				IMPL	$4,851,000	$4,851,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 10		Federal:	$0	TOTAL	$5,224,000	$5,224,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$5,224,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,484,000					
5981-14	MODOT - 6S3059	STAC*	Signing		PE	$44,000	$44,000	$0	$0	$0
	MO 340		Lighting		ROW	$0	$0	$0	$0	$0
	AT FEE FEE ROAD				IMPL	$513,000	$513,000	$0	$0	$0
	SIGNAL, LIGHTING AND ADA UPGRADES									
	LENGTH (mi): 0.2		Federal:	$0	TOTAL	$557,000	$557,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$557,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $580,000					
6633-16	MODOT	CMAQ	Intersection Improvement		PE	$197,470	$197,470	$0	$0	$0
New	MO 340 CORRIDOR IMPROVEMENTS		Left-turn lanes		ROW	$305,000	$305,000	$0	$0	$0
	CHESTERFIELD PARKWAY TO S/O EB I-64 ON/OFF RAMPS		Right-turn lanes		IMPL	$2,757,875	$0	$2,757,875	$0	$0
	CHANNELIZATION - INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.53		Federal:	$2,608,276	TOTAL	$3,260,345	$502,470	$2,757,875	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$652,069						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $3,260,345					
5386E-13	MODOT - 6S3006	STAC*	Resurfacing 4 Lane Pvmt		PE	$254,000	$254,000	$0	$0	$0
	MO D				ROW	$0	$0	$0	$0	$0
	US 67 TO I-170				IMPL	$1,707,000	$1,707,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 3.26		Federal:	$0	TOTAL	$1,961,000	$1,961,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,961,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,991,000					
4421G-10	MODOT - 6S2179	STAC*	Traffic Signals		PE	$142,000	$40,000	$102,000	$0	$0
	MO N AND MO AC				ROW	$0	$0	$0	$0	$0
	MO N: EVANS LN; MO AC: MO U, POHLMAN & OLD HALLS FERRY				IMPL	$1,460,000	$0	$1,460,000	$0	$0
	SIGNAL , LIGHTING AND ADA FACILITIES IMPROVEMENTS									
	LENGTH (mi): 0.4		Federal:	$0	TOTAL	$1,602,000	$40,000	$1,562,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,602,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,807,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5713-13	MODOT - 6P2306B	NHPP	Bridge Removal		PE	$42,000	$10,000	$32,000	$0	$0
	OR I-44				ROW	$0	$0	$0	$0	$0
	BRIDGE OVER THE MERAMEC RIVER				IMPL	$335,000	$0	$335,000	$0	$0
	REMOVAL									
	LENGTH (mi): 0.1		Federal:	$301,600	TOTAL	$377,000	$10,000	$367,000	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$75,400						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $380,000					
5306E-11	MODOT - 6P2313	STAC*	Resurfacing		PE	$38,000	$38,000	$0	$0	$0
	OR I-44				ROW	$0	$0	$0	$0	$0
	AT ANTIRE				IMPL	$513,000	$513,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 0.82		Federal:	$0	TOTAL	$551,000	$551,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$551,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $653,000					
5517B-13	MODOT - 6I2415B	STAC*	Transit Improvements		PE	$80,000	$80,000	$0	$0	$0
	VARIOUS				ROW	$0	$0	$0	$0	$0
	ON VARIOUS ROUTES IN ST. LOUIS COUNTY				IMPL	$1,020,000	$1,020,000	$0	$0	$0
	CREATE BUS RAPID TRANSIT (BRT) AND HIGH OCCUPANCY VEHICLE (HOV) LANES									
	LENGTH (mi): 0		Federal:	$0	TOTAL	$1,100,000	$1,100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,100,000						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,150,000					
6491-17	MOLINE ACRES - STP-5611(604)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MONARCH AND NORTHUMBERLAND ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	MONARCH DR: CHAMBERS RD - TO BERWYN DR		Lighting		IMPL	$749,175	$0	$749,175	$0	$0
	NORTHUMBERLAND DR: MO 367 - SKYVIEW DR									
	LENGTH (mi): 0.5		Federal:	$571,340	TOTAL	$749,175	$0	$749,175	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$177,835	ESTIMATED TOTAL PROJECT COST: $806,309					
5653-12	NORTHWOODS - SRTS-INF-H31F(101)	SRTS	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	LILLIAN AVENUE SIDEWALKS				ROW	$0	$0	$0	$0	$0
	NELSON ROAD TO EDGEWOOD AVENUE				IMPL	$224,083	$224,083	$0	$0	$0
	SIDEWALK									
	LENGTH (mi): 0.6		Federal:	$224,083	TOTAL	$224,083	$224,083	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $250,000					

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6495-16	PAGEDALE - STP-5402(613)	STP-S	Intersection Improvement		PE	$94,108	$94,108	$0	$0	$0
	PAGE AVENUE (MO D)		Pedestrian Facility		ROW	$8,000	$0	$8,000	$0	$0
	AT FERGUSON AVENUE		Bicycle Facilities		IMPL	$862,661	$0	$0	$862,661	$0
	CROSSWALK/INTERSECTION IMPROVEMENTS - SIDEWALKS									
	LENGTH (mi): 0.37		Federal:	$771,816	TOTAL	$964,769	$94,108	$8,000	$862,661	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Safety		Local:	$192,953	ESTIMATED TOTAL PROJECT COST:	$964,769				
6330-15	SHREWSBURY - STP-4901(637)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	STREET IMPROVEMENTS - 2015		Roadway Improvements		ROW	$0	$0	$0	$0	$0
	WEIL: SHREWS - CITY LIMITS; KENRICK MANR/TRIAN: LACLEDE STN									
			Pedestrian Facility		IMPL	$977,173	$977,173	$0	$0	$0
	TO WATSON; SHREWSBURY AVE: WEIL TO MURDOCH									
	LENGTH (mi): 1.3		Federal:	$781,738	TOTAL	$977,173	$977,173	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$195,435	ESTIMATED TOTAL PROJECT COST:	$1,066,007				
6593-17	ST. ANN	STP-S	Resurfacing 4 Lane Pvmt		PE	$119,279	$0	$119,279	$0	$0
New	ASHBY RD. MILL & OVERLAY		Intersection Improvement		ROW	$161,250	$0	$0	$161,250	$0
	INTERNATIONAL PLAZA TO BALTIMORE AVE		Pedestrian Facility		IMPL	$1,043,695	$0	$0	$0	$1,043,695
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 1.7		Federal:	$1,059,380	TOTAL	$1,324,224	$0	$119,279	$161,250	$1,043,695
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$264,844	ESTIMATED TOTAL PROJECT COST:	$1,324,224				
5205A-14	ST. LOUIS - BRO-B115(15)	BRO	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	TICKETING DR & LAMBERT INT'L DR				ROW	$0	$0	$0	$0	$0
	REHABILITATE BRIDGES				IMPL	$1,100,000	$1,100,000	$0	$0	$0
	BRIDGES # 13679 AND 13680									
	LENGTH (mi): 0.2		Federal:	$880,000	TOTAL	$1,100,000	$1,100,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$220,000	ESTIMATED TOTAL PROJECT COST:	$1,200,000				
6636A-16	ST. LOUIS COUNTY	CMAQ	Misc traffic control items/ITS		PE	$90,700	$90,700	$0	$0	$0
New	2017 NORTH COUNTY ITS				ROW	$5,000	$5,000	$0	$0	$0
	LOCATIONS ALONG ASHBY; BROWN; DORSETT; JENNINGS STN RD				IMPL	$1,074,900	$0	$1,074,900	$0	$0
	LILAC ; NORTH & SOUTH RD; AND MCKELVEY RD									
	LENGTH (mi): 5.95		Federal:	$932,480	TOTAL	$1,170,600	$95,700	$1,074,900	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$238,120	ESTIMATED TOTAL PROJECT COST:	$1,170,600				

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6636B-16	ST. LOUIS COUNTY	CMAQ	Misc traffic control items/ITS		PE	$76,200	$76,200	$0	$0	$0
New	2017 SOUTH COUNTY ITS				ROW	$5,000	$5,000	$0	$0	$0
	LOCATIONS ALONG AMBS RD; BUTLER HILL; LEMAY FERRY				IMPL	$902,800	$0	$902,800	$0	$0
	LINDBERGH BLVD; UNION RD, FORDER RD AND MERAMEC BOTTOM RD									
	LENGTH (mi): 6.8		Federal:	$783,200	TOTAL	$984,000	$81,200	$902,800	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$200,800	ESTIMATED TOTAL PROJECT COST:	$984,000				
6636C-16	ST. LOUIS COUNTY	CMAQ	Misc traffic control items/ITS		PE	$79,800	$79,800	$0	$0	$0
New	2017 SOUTHWEST COUNTY ITS				ROW	$5,000	$5,000	$0	$0	$0
	VARIOUS LOCATIONS ALONG BOWLES AVE; CLAYTON RD;				IMPL	$945,500	$0	$945,500	$0	$0
	HAWKINS RD AND OLD STATE RD									
	LENGTH (mi): 8.7		Federal:	$820,240	TOTAL	$1,030,300	$84,800	$945,500	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$210,060	ESTIMATED TOTAL PROJECT COST:	$1,030,300				
6636D-16	ST. LOUIS COUNTY	CMAQ	Misc traffic control items/ITS		PE	$86,100	$86,100	$0	$0	$0
New	2017 WEST COUNTY ITS				ROW	$5,000	$5,000	$0	$0	$0
	VARIOUS LOCATIONS ALONG CARMAN RD; CHESTERFIELD PKY W;				IMPL	$1,019,900	$0	$1,019,900	$0	$0
	CONWAY RD; KEHRS MILL RD; MCKNIGHT RD AND WEIDMAN RD									
	LENGTH (mi): 7.3		Federal:	$882,800	TOTAL	$1,111,000	$91,100	$1,019,900	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$228,200	ESTIMATED TOTAL PROJECT COST:	$1,111,000				
6477B-15	ST. LOUIS COUNTY - CMAQ-9900(672)	CMAQ	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	AIRPORT - WESTPORT AND VICINITY ITS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG ELIZABETH AVE, PAUL AVE,				IMPL	$1,236,250	$1,236,250	$0	$0	$0
	BERMUDA DR, J.S. MCDONNELL BLVD, MCKELVEY RD									
	LENGTH (mi): 4.56		Federal:	$989,000	TOTAL	$1,236,250	$1,236,250	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$247,250	ESTIMATED TOTAL PROJECT COST:	$1,353,750				
6607K-18	ST. LOUIS COUNTY	STP-S	Replace Bridge(s)		PE	$180,900	$180,900	$0	$0	$0
New	ALLEN ROAD BRIDGE				ROW	$99,560	$0	$99,560	$0	$0
	OVER UNION PACIFIC RAILROAD				IMPL	$2,206,600	$0	$0	$2,206,600	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.15		Federal:	$794,400	TOTAL	$2,487,060	$180,900	$99,560	$2,206,600	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,692,660	ESTIMATED TOTAL PROJECT COST:	$2,487,060				

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6503E-16	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$38,000	$38,000	$0	$0	$0
	BANSHEE ROAD - 2017				ROW	$0	$0	$0	$0	$0
	JAMES S. MCDONNELL BOULEVARD TO 0.45 MILES WEST RESURFACING				IMPL	$394,000	$0	$394,000	$0	$0
	LENGTH (mi): 0.45		Federal:	$345,600	TOTAL	$432,000	$38,000	$394,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$86,400	ESTIMATED TOTAL PROJECT COST: $432,000					
6503N-16	ST. LOUIS COUNTY - STP-4900(625)	STP-S	Resurfacing 3 Lane Pvmt		PE	$116,365	$116,365	$0	$0	$0
	BAUR BOULEVARD/ GUELBRETH LANE - 2017		Resurfacing 2 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	BAUR BLVD: WARSON-LINDBERGH; GUELBRETH: SCHUETZ-OLD OLIVE STREET RD - RESURFACING				IMPL	$1,359,080	$0	$1,359,080	$0	$0
	LENGTH (mi): 1.17		Federal:	$1,180,356	TOTAL	$1,475,445	$116,365	$1,359,080	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$295,089	ESTIMATED TOTAL PROJECT COST: $1,475,445					
6503B-17	ST. LOUIS COUNTY - STP-5548(604)	STP-S	Resurfacing 2 Lane Pvmt		PE	$64,671	$0	$64,671	$0	$0
	BAXTER ROAD (NORTH) - 2018		Resurfacing 4 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	CLAYTON ROAD TO CLAYMONT ESTATES DRIVE RESURFACING				IMPL	$740,881	$0	$0	$740,881	$0
	LENGTH (mi): 0.7		Federal:	$644,440	TOTAL	$805,552	$0	$64,671	$740,881	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$161,112	ESTIMATED TOTAL PROJECT COST: $805,552					
6503K-16	ST. LOUIS COUNTY - STP-5548(605)	STP-S	Resurfacing 5 Lane Pvmt		PE	$120,000	$120,000	$0	$0	$0
	BAXTER ROAD (WEST)-2017		Resurfacing 4 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	CLARKSON ROAD TO 0.1 MILE NORTH OF COUNTRY FIELD DRIVE RESURFACING				IMPL	$1,398,000	$0	$1,398,000	$0	$0
	LENGTH (mi): 0.94		Federal:	$1,214,400	TOTAL	$1,518,000	$120,000	$1,398,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$303,600	ESTIMATED TOTAL PROJECT COST: $1,518,000					
6503C-16	ST. LOUIS COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$106,858	$106,858	$0	$0	$0
	BELLEFONTAINE ROAD (NORTH)-2018		Resurfacing 3 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	CHAMBERS ROAD TO I-270 RESURFACING				IMPL	$1,264,676	$0	$0	$1,264,676	$0
	LENGTH (mi): 1.4		Federal:	$1,097,226	TOTAL	$1,371,534	$106,858	$0	$1,264,676	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$274,308	ESTIMATED TOTAL PROJECT COST: $1,371,534					

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6503P-16	ST. LOUIS COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$117,542	$117,542	$0	$0	$0
	BELLEFONTAINE ROAD (SOUTH)-2018		Resurfacing 4 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	CHAMBERS ROAD TO ST. LOUIS CITY LIMITS				IMPL	$1,397,341	$0	$0	$1,397,341	$0
	RESURFACING									
	LENGTH (mi): 1.55		Federal:	$1,211,906	TOTAL	$1,514,883	$117,542	$0	$1,397,341	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$302,977	ESTIMATED TOTAL PROJECT COST:		$1,514,883			
6607F-17	ST. LOUIS COUNTY	STP-S	Resurfacing 5 Lane Pvmt		PE	$278,200	$0	$278,200	$0	$0
New	BIG BEND BOULEVARD (NORTH END) - 2018		Resurfacing 4 Lane Pvmt		ROW	$5,000	$0	$5,000	$0	$0
	I-64 TO DELMAR BOULEVARD		Pedestrian Facility		IMPL	$3,294,400	$0	$0	$3,294,400	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 1.9		Federal:	$2,250,000	TOTAL	$3,577,600	$0	$283,200	$3,294,400	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,327,600	ESTIMATED TOTAL PROJECT COST:		$3,577,600			
6607E-17	ST. LOUIS COUNTY	STP-S	Resurfacing 5 Lane Pvmt		PE	$256,600	$0	$256,600	$0	$0
New	BIG BEND BOULEVARD (NORTH) - 2018		Pedestrian Facility		ROW	$5,000	$0	$5,000	$0	$0
	MANCHESTER ROAD (MO 100) TO 100 FEET NORTH OF DALE AVENUE				IMPL	$3,039,900	$0	$0	$3,039,900	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 1.14		Federal:	$2,250,000	TOTAL	$3,301,500	$0	$261,600	$3,039,900	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,051,500	ESTIMATED TOTAL PROJECT COST:		$3,301,500			
6341-15	ST. LOUIS COUNTY - STP-5537(620)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	BIG BEND BOULEVARD CENTRAL		Right-turn lanes		ROW	$0	$0	$0	$0	$0
	MO 100 TO LACLEDE STATION ROAD				IMPL	$1,989,000	$1,989,000	$0	$0	$0
	RESURFACING - RT TURN LN AT MO 100									
	LENGTH (mi): 1.21		Federal:	$1,591,200	TOTAL	$1,989,000	$1,989,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$397,800	ESTIMATED TOTAL PROJECT COST:		$2,162,000			
6503O-16	ST. LOUIS COUNTY - STP-5461(608)	STP-S	Resurfacing 2 Lane Pvmt		PE	$97,270	$97,270	$0	$0	$0
	BUCKLEY ROAD-2017				ROW	$0	$0	$0	$0	$0
	LEMAY FERRY ROAD(MO 267) TO SAPPINGTON BARRACKS ROAD				IMPL	$1,061,103	$0	$1,061,103	$0	$0
	RESURFACING									
	LENGTH (mi): 1.21		Federal:	$926,698	TOTAL	$1,158,373	$97,270	$1,061,103	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$231,675	ESTIMATED TOTAL PROJECT COST:		$1,158,373			

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6354-16	ST. LOUIS COUNTY - STP-5546(605)	STP-S	Resurfacing 2 Lane Pvmt		PE	$137,000	$137,000	$0	$0	$0
	BUTLER HILL ROAD				ROW	$5,000	$5,000	$0	$0	$0
	0.1 MILE W/O I-55 TO MO 21				IMPL	$1,621,000	$0	$1,621,000	$0	$0
	RESURFACING									
	LENGTH (mi): 1.3		Federal:	$1,406,400	TOTAL	$1,763,000	$142,000	$1,621,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$356,600	ESTIMATED TOTAL PROJECT COST: $1,763,000					
6607H-16	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$163,300	$163,300	$0	$0	$0
New	CHESTERFIELD PARKWAY WEST (NORTH)		Pedestrian Facility		ROW	$5,000	$0	$5,000	$0	$0
	I-64 TO OLIVE BOULEVARD (MO 340)		Intersection Improvement		IMPL	$1,934,300	$0	$1,934,300	$0	$0
	RESURFACING - ADA IMPROVEMENTS - DUAL LEFT AT SWINGLEY									
	LENGTH (mi): 1.05		Federal:	$1,500,000	TOTAL	$2,102,600	$163,300	$1,939,300	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$602,600	ESTIMATED TOTAL PROJECT COST: $2,102,600					
6477A-15	ST. LOUIS COUNTY - CMAQ-5410(624)	CMAQ	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	CHESTERFIELD VALLEY ITS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG CHESTERFIELD PKWY, WILD HORSE				IMPL	$759,000	$759,000	$0	$0	$0
	CREEK RD, CHESTERFIELD AIRPORT RD									
	LENGTH (mi): 3.5		Federal:	$607,200	TOTAL	$759,000	$759,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$151,800	ESTIMATED TOTAL PROJECT COST: $825,000					
6607I-16	ST. LOUIS COUNTY	STP-S	Resurfacing		PE	$215,900	$215,900	$0	$0	$0
New	CLAYTON ROAD (EAST)		Pedestrian Facility		ROW	$5,000	$5,000	$0	$0	$0
	CITY LIMIT OF ST. LOUIS TO HANLEY ROAD				IMPL	$2,556,900	$0	$2,556,900	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.95		Federal:	$2,218,240	TOTAL	$2,777,800	$220,900	$2,556,900	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$559,560	ESTIMATED TOTAL PROJECT COST: $2,777,800					
6503D-16	ST. LOUIS COUNTY - STP-5438(611)	STP-S	Resurfacing 5 Lane Pvmt		PE	$124,215	$124,215	$0	$0	$0
	CLAYTON ROAD (WEST)-2017				ROW	$0	$0	$0	$0	$0
	HANLEY ROAD TO LOUWEN DRIVE				IMPL	$1,454,883	$0	$1,454,883	$0	$0
	RESURFACING									
	LENGTH (mi): 0.87		Federal:	$1,263,278	TOTAL	$1,579,098	$124,215	$1,454,883	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$315,820	ESTIMATED TOTAL PROJECT COST: $1,579,098					

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6552-15	ST. LOUIS COUNTY - TAP-5574(605)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	CONWAY ROAD SIDEWALK				ROW	$175,000	$175,000	$0	$0	$0
	MASON RD TO MASON RD				IMPL	$868,250	$868,250	$0	$0	$0
	SIDEWALK (5')									
	LENGTH (mi): 0.13		Federal:	$730,275	TOTAL	$1,043,250	$1,043,250	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$312,975	ESTIMATED TOTAL PROJECT COST: $1,118,750					
6461A-15	ST. LOUIS COUNTY - BRM-5526(641)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	CREVE COEUR MILL BRIDGE-2016				ROW	$0	$0	$0	$0	$0
	OVER BRANCH OF CREVE COEUR CREEK				IMPL	$800,000	$800,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$640,000	TOTAL	$800,000	$800,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$160,000	ESTIMATED TOTAL PROJECT COST: $955,000					
6503M-16	ST. LOUIS COUNTY - STP-5627(602)	STP-S	Resurfacing 2 Lane Pvmt		PE	$112,335	$112,335	$0	$0	$0
	DIELMAN ROAD-2017				ROW	$0	$0	$0	$0	$0
	OLIVE BOULEVARD TO PAGE AVENUE.				IMPL	$1,309,905	$0	$1,309,905	$0	$0
	RESURFACING-BIKE LANES									
	LENGTH (mi): 1		Federal:	$1,137,792	TOTAL	$1,422,240	$112,335	$1,309,905	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$284,448	ESTIMATED TOTAL PROJECT COST: $1,422,240					
6503G-16	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$126,786	$126,786	$0	$0	$0
	DORSETT ROAD (WEST) - 2017		Resurfacing 3 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	I-270 TO 160 FEET WEST OF 2ND COMMERCIAL ENT.				IMPL	$1,457,121	$0	$1,457,121	$0	$0
	TO DORSETT VILLAGE SHOPPING PLAZA - RESURFACING									
	LENGTH (mi): 0.38		Federal:	$1,267,124	TOTAL	$1,583,907	$126,786	$1,457,121	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$316,783	ESTIMATED TOTAL PROJECT COST: $1,583,907					
6353-15	ST. LOUIS COUNTY - STP-9900(652)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	EAST CONCORD AND REAVIS ROAD				ROW	$0	$0	$0	$0	$0
	E. CONCORD: MO 21 TO VON TALGE - REAVIS: MO 21 TO MACKENZIE				IMPL	$1,289,000	$1,289,000	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 1.88		Federal:	$1,031,200	TOTAL	$1,289,000	$1,289,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$257,800	ESTIMATED TOTAL PROJECT COST: $1,403,000					

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6349-16	ST. LOUIS COUNTY - STP-5556(605)	STP-S	Roadway Improvements		PE	$178,000	$178,000	$0	$0	$0
	FEE FEE ROAD				ROW	$5,000	$5,000	$0	$0	$0
	MO 340 TO 430' W/O BENNINGTON PL				IMPL	$2,093,000	$0	$2,093,000	$0	$0
	REPLACE DAMAGED CONCRETE SLABS									
	LENGTH (mi): 1.21		Federal:	$1,816,800	TOTAL	$2,276,000	$183,000	$2,093,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$459,200	ESTIMATED TOTAL PROJECT COST: $2,276,000					
6348-16	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$135,000	$135,000	$0	$0	$0
	HALLS FERRY ROAD				ROW	$5,000	$5,000	$0	$0	$0
	ST. CYR RD TO ST. LOUIS CITY LIMITS				IMPL	$1,598,000	$0	$1,598,000	$0	$0
	RESURFACING									
	LENGTH (mi): 1.07		Federal:	$1,386,400	TOTAL	$1,738,000	$140,000	$1,598,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$351,600	ESTIMATED TOTAL PROJECT COST: $1,738,000					
4569A-07	ST. LOUIS COUNTY - DP-5613(602)	HPP	Intersection Improvement		PE	$0	$0	$0	$0	$0
	HANLEY ROAD		Land Acquisition		ROW	$7,350,005	$7,350,005	$0	$0	$0
	AT MO 100 (MANCHESTER RD)		Preliminary Engineering I		IMPL	$0	$0	$0	$0	$0
	SAFETEA-LU EARMARK - SEC. 1702 # 1128 - MO 102									
	LENGTH (mi): 1.8		Federal:	$5,880,004	TOTAL	$7,350,005	$7,350,005	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,470,001	ESTIMATED TOTAL PROJECT COST: $10,000,000					
6346-16	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$116,000	$116,000	$0	$0	$0
	HANLEY ROAD - B				ROW	$5,000	$5,000	$0	$0	$0
	MO D TO MO 180				IMPL	$1,370,000	$0	$1,370,000	$0	$0
	RESURFACING									
	LENGTH (mi): 1.04		Federal:	$1,188,800	TOTAL	$1,491,000	$121,000	$1,370,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$302,200	ESTIMATED TOTAL PROJECT COST: $1,491,000					
6503H-16	ST. LOUIS COUNTY - STP-5544(604)	STP-S	Resurfacing 2 Lane Pvmt		PE	$55,665	$55,665	$0	$0	$0
	HAWKINS-FUCHS ROAD/OLD LEMAY FERRY ROAD-2017				ROW	$0	$0	$0	$0	$0
	HAWKINS-FUCHS: MERAMEC BOTTOM - OLD LEMAY FERRY				IMPL	$582,646	$0	$582,646	$0	$0
	OLD LEMAY FERRY: LEMAY FERRY TO HAWKS-FUCHS									
	LENGTH (mi): 1.72		Federal:	$510,648	TOTAL	$638,311	$55,665	$582,646	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$127,663	ESTIMATED TOTAL PROJECT COST: $638,311					

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6607D-18	ST. LOUIS COUNTY	STP-S	Resurfacing		PE	$160,500	$0	$0	$160,500	$0
New	JENNINGS STATION ROAD (NORTH)		Pedestrian Facility		ROW	$5,000	$0	$0	$5,000	$0
	260 FEET SOUTHWEST OF HORD AVENUE TO HALLS FERRY ROAD				IMPL	$1,901,700	$0	$0	$0	$1,901,700
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.69		Federal:	$1,649,760	TOTAL	$2,067,200	$0	$0	$165,500	$1,901,700
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$417,440	ESTIMATED TOTAL PROJECT COST:	$2,067,200				
6503R-16	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$111,000	$111,000	$0	$0	$0
	JENNINGS STATION ROAD (SOUTH) INFRASTRUCTURE		Resurfacing 5 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	WEST FLORISSANT AVENUE TO 260' SW OF HORD AVENUE				IMPL	$1,300,000	$0	$1,300,000	$0	$0
	RESURFACING									
	LENGTH (mi): 0.46		Federal:	$1,128,800	TOTAL	$1,411,000	$111,000	$1,300,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$282,200	ESTIMATED TOTAL PROJECT COST:	$1,411,000				
6355-15	ST. LOUIS COUNTY - STP-5500(676)	STP-S	Resurfacing 2 Lane Pvmt		PE	$107,000	$107,000	$0	$0	$0
	KEHRS MILL ROAD				ROW	$5,000	$5,000	$0	$0	$0
	CLARKSON RD TO CLAYTON RD				IMPL	$1,261,000	$0	$1,261,000	$0	$0
	RESURFACING									
	LENGTH (mi): 1.34		Federal:	$1,094,400	TOTAL	$1,373,000	$112,000	$1,261,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$278,600	ESTIMATED TOTAL PROJECT COST:	$1,373,000				
6503A-17	ST. LOUIS COUNTY - STP-9901(628)	STP-S	Resurfacing 2 Lane Pvmt		PE	$119,105	$0	$119,105	$0	$0
	KERTH ROAD-2018				ROW	$0	$0	$0	$0	$0
	MERAMEC BOTTOM ROAD TO BUTLER HILL ROAD				IMPL	$1,312,210	$0	$0	$1,312,210	$0
	RESURFACING									
	LENGTH (mi): 1.82		Federal:	$1,145,052	TOTAL	$1,431,315	$0	$119,105	$1,312,210	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$286,263	ESTIMATED TOTAL PROJECT COST:	$1,431,315				
6503L-17	ST. LOUIS COUNTY - STP-9901(629)	STP-S	Resurfacing 2 Lane Pvmt		PE	$77,528	$0	$77,528	$0	$0
	KOCH RD/ROBERT KOCH HOSPITAL RD - 2018				ROW	$0	$0	$0	$0	$0
	KOCH RD: 270' S/O KINSWOOD LN -120' S/O ROBERT				IMPL	$834,644	$0	$0	$834,644	$0
	KOCH HOSPITAL RD, ROBERT KOCH HOSPITAL RD TO POTTLE									
	LENGTH (mi): 1.39		Federal:	$729,737	TOTAL	$912,172	$0	$77,528	$834,644	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$182,435	ESTIMATED TOTAL PROJECT COST:	$912,172				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6461B-15	ST. LOUIS COUNTY - BRM-4956(603)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	LACKLAND ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER E TRIBUTARY OF FEE FEE CREEK				IMPL	$685,000	$685,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$548,000	TOTAL	$685,000	$685,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$137,000	ESTIMATED TOTAL PROJECT COST:	$900,000				
6607J-17	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$149,600	$0	$149,600	$0	$0
New	LACLEDE STATION ROAD		Pedestrian Facility		ROW	$5,000	$0	$5,000	$0	$0
	400 FEET NORTH OF WEIL AVENUE TO NEWPORT AVENUE		Intersection Improvement		IMPL	$1,771,300	$0	$0	$1,771,300	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 0.6		Federal:	$1,536,720	TOTAL	$1,925,900	$0	$154,600	$1,771,300	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$389,180	ESTIMATED TOTAL PROJECT COST:	$1,925,900				
6607L-17	ST. LOUIS COUNTY	STP-S	Replace Bridge(s)		PE	$187,500	$187,500	$0	$0	$0
New	LEWIS ROAD BRIDGE				ROW	$93,120	$0	$93,120	$0	$0
	OVER UNION PACIFIC RAILROAD				IMPL	$2,220,400	$0	$2,220,400	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$794,400	TOTAL	$2,501,020	$187,500	$2,313,520	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,706,620	ESTIMATED TOTAL PROJECT COST:	$2,501,020				
5807-14	ST. LOUIS COUNTY - STP-5401(687)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	LILAC AVENUE INFRASTRUCTURE		Resurfacing 4 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	CHAMBERS RD TO I-270		Pedestrian Facility		IMPL	$1,060,000	$1,060,000	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 1.4		Federal:	$848,000	TOTAL	$1,060,000	$1,060,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$212,000	ESTIMATED TOTAL PROJECT COST:	$1,147,000				
6503Q-16	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$57,223	$57,223	$0	$0	$0
	LUCAS & HUNT (SOUTH) - 2017				ROW	$0	$0	$0	$0	$0
	WEST FLORISSANT AVENUE TO HORD AVENUE				IMPL	$637,324	$0	$637,324	$0	$0
	REPLACE DAMAGED CONCRETE SLABS									
	LENGTH (mi): 0.4		Federal:	$555,637	TOTAL	$694,547	$57,223	$637,324	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$138,910	ESTIMATED TOTAL PROJECT COST:	$694,547				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6347-16	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$155,000	$155,000	$0	$0	$0
	LUCAS AND HUNT ROAD				ROW	$5,000	$5,000	$0	$0	$0
	MO 180 TO WOODROW				IMPL	$1,829,000	$0	$1,829,000	$0	$0
	RESURFACING									
	LENGTH (mi): 1.17		Federal:	$1,587,200	TOTAL	$1,989,000	$160,000	$1,829,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$401,800	ESTIMATED TOTAL PROJECT COST:	$1,989,000				
6352-16	ST. LOUIS COUNTY	STP-S	Resurfacing		PE	$82,000	$82,000	$0	$0	$0
	MARINE AVENUE				ROW	$5,000	$5,000	$0	$0	$0
	MCKELVEY RD TO DORSETT RD				IMPL	$972,000	$0	$972,000	$0	$0
	RESURFACING									
	LENGTH (mi): 1.1		Federal:	$843,200	TOTAL	$1,059,000	$87,000	$972,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$215,800	ESTIMATED TOTAL PROJECT COST:	$1,059,000				
6607C-18	ST. LOUIS COUNTY	STP-S	Resurfacing 3 Lane Pvmt		PE	$146,900	$0	$0	$146,900	$0
New	MEHL AVENUE/PATTERSON ROAD - 2019		Resurfacing 2 Lane Pvmt		ROW	$5,000	$0	$0	$5,000	$0
	LEMAY FERRY ROAD (US 61-67) TO YAEGER ROAD		Pedestrian Facility		IMPL	$1,739,900	$0	$0	$0	$1,739,900
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 1.71		Federal:	$1,509,440	TOTAL	$1,891,800	$0	$0	$151,900	$1,739,900
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$382,360	ESTIMATED TOTAL PROJECT COST:	$1,891,800				
5809-14	ST. LOUIS COUNTY - STP-5401(688)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MERAMEC BOTTOM ROAD & AMBS ROAD				ROW	$0	$0	$0	$0	$0
	MERAMEC BOTTOM RD - KERTH RD TO MO 21				IMPL	$1,090,000	$1,090,000	$0	$0	$0
	AMBS RD - MATTIS RD TO BUTLER HILL RD									
	LENGTH (mi): 3.53		Federal:	$872,000	TOTAL	$1,090,000	$1,090,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$218,000	ESTIMATED TOTAL PROJECT COST:	$1,179,500				
5810-15	ST. LOUIS COUNTY - STP-5401(689)	STP-S	Resurfacing 5 Lane Pvmt		PE	$0	$0	$0	$0	$0
	MISSOURI BOTTOM ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	FEE FEE RD TO I-270				IMPL	$1,360,000	$1,360,000	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 1.1		Federal:	$1,088,000	TOTAL	$1,360,000	$1,360,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$272,000	ESTIMATED TOTAL PROJECT COST:	$1,475,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6358-15	ST. LOUIS COUNTY - BRM-5572(602)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	MUSICK AVENUE BRIDGE		Sidewalks		ROW	$77,000	$77,000	$0	$0	$0
	OVER GRAVOIS CREEK				IMPL	$759,000	$0	$759,000	$0	$0
	REPLACE BRIDGE - BUILD SIDEWALK									
	LENGTH (mi): 0.1		Federal:	$654,425	TOTAL	$836,000	$77,000	$759,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$181,575	ESTIMATED TOTAL PROJECT COST:	$942,969				
5204A-13	ST. LOUIS COUNTY - BRO-B096(2)	BRO	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	NEW BALLWIN ROAD				ROW	$0	$0	$0	$0	$0
	OVER KIEFER CREEK				IMPL	$811,007	$811,007	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$648,806	TOTAL	$811,007	$811,007	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$162,201	ESTIMATED TOTAL PROJECT COST:	$947,000				
6359-16	ST. LOUIS COUNTY - STP-9900(657)	STP-S	Resurfacing 4 Lane Pvmt		PE	$108,000	$108,000	$0	$0	$0
	NORTH & SOUTH ROAD INFRASTRUCTURE				ROW	$5,000	$5,000	$0	$0	$0
	DELMAR TO MO 340				IMPL	$1,279,000	$0	$1,279,000	$0	$0
	RESURFACING									
	LENGTH (mi): 0.9		Federal:	$1,109,600	TOTAL	$1,392,000	$113,000	$1,279,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$282,400	ESTIMATED TOTAL PROJECT COST:	$1,392,000				
6400-16	ST. LOUIS COUNTY - CMAQ-9900(659)	CMAQ	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	NORTH CENTRAL COUNTY ITS - 2016				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG WOODSON, MCKNIGHT, DELMAR,				IMPL	$1,129,000	$1,129,000	$0	$0	$0
	BAUR, AND SCHUETZ - INSTALL FIBEROPTIC									
	LENGTH (mi): 4.1		Federal:	$903,200	TOTAL	$1,129,000	$1,129,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$225,800	ESTIMATED TOTAL PROJECT COST:	$1,134,000				
6607G-17	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$180,500	$0	$180,500	$0	$0
New	NORTH HANLEY ROAD - 2019		Pedestrian Facility		ROW	$5,000	$0	$0	$5,000	$0
	ST. CHARLES ROCK RD (MO 180) TO NATURAL BRIDGE RD (MO 115)				IMPL	$2,137,200	$0	$0	$0	$2,137,200
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 1.04		Federal:	$1,854,160	TOTAL	$2,322,700	$0	$180,500	$5,000	$2,137,200
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$468,540	ESTIMATED TOTAL PROJECT COST:	$2,322,700				

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6344-15	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	NORTH HANLEY ROAD - C				ROW	$0	$0	$0	$0	$0
	6O' N/O MADISON AVE TO 1100 ' S/O FROST AVE				IMPL	$659,000	$659,000	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 0.49		Federal:	$527,200	TOTAL	$659,000	$659,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$131,800	ESTIMATED TOTAL PROJECT COST:		$720,000			
6345-16	ST. LOUIS COUNTY	STP-S	Roadway Improvements		PE	$120,000	$120,000	$0	$0	$0
	NORTH HANLEY ROAD - D				ROW	$5,000	$5,000	$0	$0	$0
	1100' S/O FROST AVE TO 60' N/O MORNINGAIRE CIRCLE				IMPL	$1,420,000	$0	$1,420,000	$0	$0
	REPLACE DAMAGED CONCRETE SLABS									
	LENGTH (mi): 0.91		Federal:	$1,232,000	TOTAL	$1,545,000	$125,000	$1,420,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$313,000	ESTIMATED TOTAL PROJECT COST:		$1,545,000			
6477C-15	ST. LOUIS COUNTY - CMAQ-4900(626)	CMAQ	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	NORTHEAST COUNTY ITS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG NEW HALLS FERRY RD, PARKER RD				IMPL	$1,909,000	$1,909,000	$0	$0	$0
	REDMAN AVE, SHEPLEY DR									
	LENGTH (mi): 7.16		Federal:	$1,527,200	TOTAL	$1,909,000	$1,909,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$381,800	ESTIMATED TOTAL PROJECT COST:		$2,075,000			
5204-10	ST. LOUIS COUNTY	BRO	Bridge(s)		PE	$0	$0	$0	$0	$0
	OFF-SYSTEM BRIDGES				ROW	$0	$0	$0	$0	$0
	SETASIDE FOR VARIOUS DEFICIENT BRIDGES				IMPL	$1,390,279	$1,390,279	$0	$0	$0
	BALANCE OF FUNDS (THRU FY 16)									
	LENGTH (mi): 0		Federal:	$1,112,223	TOTAL	$1,390,279	$1,390,279	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$278,056	ESTIMATED TOTAL PROJECT COST:		$1,390,279			
5204B-13	ST. LOUIS COUNTY - BRO-B096(1)	BRO	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	OLD BAUMGARTNER ROAD				ROW	$0	$0	$0	$0	$0
	OVER MATTESE CREEK				IMPL	$854,181	$854,181	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$683,345	TOTAL	$854,181	$854,181	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$170,836	ESTIMATED TOTAL PROJECT COST:		$1,032,000			

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6561-15	ST. LOUIS COUNTY - BRM-5610(609)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	OLD HALLS FERRY RD BRIDGE		Sidewalks		ROW	$130,000	$130,000	$0	$0	$0
	OVER COLDWATER CREEK				IMPL	$1,043,300	$0	$1,043,300	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$938,640	TOTAL	$1,173,300	$130,000	$1,043,300	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$234,660	ESTIMATED TOTAL PROJECT COST:	$1,299,600				
6503F-17	ST. LOUIS COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$87,000	$0	$87,000	$0	$0
	OLD JAMESTOWN ROAD (WEST)-2018				ROW	$0	$0	$0	$0	$0
	VAILE AVENUE TO SHACKELFORD ROAD/DOUGLAS ROAD.				IMPL	$941,000	$0	$0	$941,000	$0
	RESURFACING									
	LENGTH (mi): 1.61		Federal:	$822,400	TOTAL	$1,028,000	$0	$87,000	$941,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$205,600	ESTIMATED TOTAL PROJECT COST:	$1,028,000				
6551-15	ST. LOUIS COUNTY - TAP-4901(641)	TAP-S	Sidewalks		PE	$0	$0	$0	$0	$0
	OLD JAMESTOWN ROAD SIDEWALK				ROW	$0	$0	$0	$0	$0
	OLD JAMESTOWN FOREST DR TO JERRIES LN				IMPL	$512,000	$512,000	$0	$0	$0
	SIDEWALK (5')									
	LENGTH (mi): 0.6		Federal:	$409,600	TOTAL	$512,000	$512,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$102,400	ESTIMATED TOTAL PROJECT COST:	$550,000				
6343-15	ST. LOUIS COUNTY - STP-4902(602)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	OLD STATE ROAD				ROW	$0	$0	$0	$0	$0
	MO 109 TO OLD STATE SPUR				IMPL	$877,000	$877,000	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 1.85		Federal:	$701,600	TOTAL	$877,000	$877,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$175,400	ESTIMATED TOTAL PROJECT COST:	$956,000				
5813-14	ST. LOUIS COUNTY - STP-5401(698)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	RINGER ROAD		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	LEMAY FERRY RD TO MILBURN RD				IMPL	$950,000	$950,000	$0	$0	$0
	RESURFACING - ADA IMPROVEMENTS									
	LENGTH (mi): 2.3		Federal:	$760,000	TOTAL	$950,000	$950,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$190,000	ESTIMATED TOTAL PROJECT COST:	$1,028,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6503I-16	ST. LOUIS COUNTY - STP-4900(627)	STP-S	Resurfacing 2 Lane Pvmt		PE	$49,986	$49,986	$0	$0	$0
	SAPPINGTON BARRACKS ROAD-2017				ROW	$0	$0	$0	$0	$0
	TELEGRAPH ROAD (MO231) TO BARRACKS VIEW ROAD				IMPL	$519,008	$0	$519,008	$0	$0
	RESURFACING									
	LENGTH (mi): 0.86		Federal:	$455,194	TOTAL	$568,994	$49,986	$519,008	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$113,800	ESTIMATED TOTAL PROJECT COST:	$568,994				
6477D-15	ST. LOUIS COUNTY - CMAQ-4900(628)	CMAQ	Misc traffic control items/ITS		PE	$0	$0	$0	$0	$0
	SAPPINGTON CORRIDOR ITS				ROW	$0	$0	$0	$0	$0
	VARIOUS LOCATIONS ALONG SAPPINGTON RD, KENNERLY RD				IMPL	$707,250	$707,250	$0	$0	$0
	OLD TESSON RD, MATTIS RD									
	LENGTH (mi): 3.6		Federal:	$565,800	TOTAL	$707,250	$707,250	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$141,450	ESTIMATED TOTAL PROJECT COST:	$768,750				
6607B-17	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$164,700	$0	$164,700	$0	$0
New	ST. CHARLES ROCK ROAD (WEST) - 2019		Intersection Improvement		ROW	$88,750	$0	$0	$88,750	$0
	TAUSSIG ROAD TO EARTH CITY EXPRESSWAY (MO 141)				IMPL	$2,008,800	$0	$0	$0	$2,008,800
	RESURFACING									
	LENGTH (mi): 1.31		Federal:	$1,809,800	TOTAL	$2,262,250	$0	$164,700	$88,750	$2,008,800
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$452,450	ESTIMATED TOTAL PROJECT COST:	$2,262,250				
6357-15	ST. LOUIS COUNTY - STP-5522(613)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	ST. CHARLES ROCK ROAD EAST				ROW	$0	$0	$0	$0	$0
	TAUSSIG ROAD EAST TO PENNRIDGE LANE				IMPL	$1,039,000	$1,039,000	$0	$0	$0
	RESURFACING									
	LENGTH (mi): 0.78		Federal:	$831,200	TOTAL	$1,039,000	$1,039,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$207,800	ESTIMATED TOTAL PROJECT COST:	$1,132,000				
6503J-17	ST. LOUIS COUNTY - STP-5419(608)	STP-S	Resurfacing 2 Lane Pvmt		PE	$55,000	$0	$55,000	$0	$0
	SUMMIT ROAD-2018				ROW	$0	$0	$0	$0	$0
	GRAVOIS ROAD (MO 30)TO BOWLES AVENUE				IMPL	$567,000	$0	$0	$567,000	$0
	RESURFACING									
	LENGTH (mi): 0.94		Federal:	$497,600	TOTAL	$622,000	$0	$55,000	$567,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$124,400	ESTIMATED TOTAL PROJECT COST:	$622,000				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5814-15	ST. LOUIS COUNTY - STP-5401(699)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	TELEGRAPH ROAD		Signal Timing Progression		ROW	$0	$0	$0	$0	$0
	LEMAY FERRY RD TO KINGSTON DR				IMPL	$1,580,000	$1,580,000	$0	$0	$0
	RESURFACING - SIGNAL INTERCONNECT									
	LENGTH (mi): 1.45		Federal:	$1,264,000	TOTAL	$1,580,000	$1,580,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$316,000	ESTIMATED TOTAL PROJECT COST:		$1,715,000			
6342-15	ST. LOUIS COUNTY - STP-4901(638)	STP-S	Resurfacing 4 Lane Pvmt		PE	$0	$0	$0	$0	$0
	UNION ROAD (2016)		Miscellaneous		ROW	$0	$0	$0	$0	$0
	LINDBERGH BOULEVARD TO 0.15 MI S/O REAVIS BARRACKS RD				IMPL	$3,303,000	$3,303,000	$0	$0	$0
	RESURFACING - REPLACE DAMAGED SLABS									
	LENGTH (mi): 1.84		Federal:	$2,642,400	TOTAL	$3,303,000	$3,303,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$660,600	ESTIMATED TOTAL PROJECT COST:		$3,592,000			
6562-15	ST. LOUIS COUNTY - BRM-9900(680)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	VANCE RD BRIDGE		Bicycle Facilities		ROW	$156,000	$156,000	$0	$0	$0
	OVER FISHPOT CREEK		Sidewalks		IMPL	$1,763,750	$0	$1,763,750	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$1,535,800	TOTAL	$1,919,750	$156,000	$1,763,750	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$383,950	ESTIMATED TOTAL PROJECT COST:		$2,122,400			
6356-16	ST. LOUIS COUNTY - STP-9900(663)	STP-S	Resurfacing 2 Lane Pvmt		PE	$94,000	$94,000	$0	$0	$0
	VANCE ROAD				ROW	$5,000	$5,000	$0	$0	$0
	MERAMEC STATION RD TO VALLEY PARK CITY LIMITS.				IMPL	$1,108,000	$0	$1,108,000	$0	$0
	RESURFACING									
	LENGTH (mi): 1.52		Federal:	$961,600	TOTAL	$1,207,000	$99,000	$1,108,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$245,400	ESTIMATED TOTAL PROJECT COST:		$1,207,000			
6350-15	ST. LOUIS COUNTY - STP-5598(607)	STP-S	Roadway Improvements		PE	$0	$0	$0	$0	$0
	WASHINGTON STREET				ROW	$0	$0	$0	$0	$0
	LINDBERGH BOULEVARD TO RUE ST. PIERRE				IMPL	$1,237,000	$1,237,000	$0	$0	$0
	REPLACE DAMAGED CONCRETE SLABS.									
	LENGTH (mi): 0.44		Federal:	$989,600	TOTAL	$1,237,000	$1,237,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$247,400	ESTIMATED TOTAL PROJECT COST:		$1,347,000			

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6607A-18	ST. LOUIS COUNTY	STP-S	Resurfacing 2 Lane Pvmt		PE	$103,400	$0	$0	$103,400	$0
New	WEST ADAMS AVENUE/BALLAS ROAD - 2019				ROW	$5,000	$0	$0	$5,000	$0
	GEYER ROAD TO DOUGHERTY FERRY ROAD.				IMPL	$1,225,000	$0	$0	$0	$1,225,000
	RESURFACING									
	LENGTH (mi): 1.93		Federal:	$1,062,720	TOTAL	$1,333,400	$0	$0	$108,400	$1,225,000
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$270,680	ESTIMATED TOTAL PROJECT COST:	$1,333,400				
6531-15	ST. LOUIS COUNTY	STP-S	Preliminary Engineering I		PE	$2,500,000	$2,500,000	$0	$0	$0
	WEST FLORISSANT AVENUE				ROW	$0	$0	$0	$0	$0
	I-270 TO RAIL TRESTLE AT BUZZ WESTFALL CENTER				IMPL	$0	$0	$0	$0	$0
	PRELIMINARY ENGINEERING - GREAT STREETS									
	LENGTH (mi): 2.7		Federal:	$2,000,000	TOTAL	$2,500,000	$2,500,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$500,000	ESTIMATED TOTAL PROJECT COST:	$2,500,000				
6503S-16	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmt		PE	$70,461	$70,461	$0	$0	$0
	WESTPORT PLAZA DRIVE/MARINE AVENUE - 2017		Resurfacing 5 Lane Pvmt		ROW	$0	$0	$0	$0	$0
	LACKLAND ROAD TO GLENMEADE DRIVE (EXCLUDING MO D				IMPL	$798,895	$0	$798,895	$0	$0
	AND I-270 CROSSINGS) - RESURFACING									
	LENGTH (mi): 0.87		Federal:	$695,485	TOTAL	$869,356	$70,461	$798,895	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$173,871	ESTIMATED TOTAL PROJECT COST:	$869,356				
6609-17	SUNSET HILLS	STP-S	Sidewalks		PE	$50,000	$50,000	$0	$0	$0
New	LINDBERGH PEDESTRIAN IMPROVEMENTS, PH 1		Pedestrian Facility		ROW	$80,000	$0	$80,000	$0	$0
	E WATSON RD/ROTT RD TO EDDIE AND PARK ROAD/W WATSON RD		Bicycle Facilities		IMPL	$520,000	$0	$0	$520,000	$0
	SIDEWALK (6')									
	LENGTH (mi): 0.35		Federal:	$480,000	TOTAL	$650,000	$50,000	$80,000	$520,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$170,000	ESTIMATED TOTAL PROJECT COST:	$650,000				
5819-13	SUNSET HILLS - STP-5410(620)	STP-S	Resurfacing 2 Lane Pvmt		PE	$0	$0	$0	$0	$0
	WEST WATSON ROAD		Sidewalks		ROW	$0	$0	$0	$0	$0
	S. LINDBERGH BLVD. TO ROBYN ROAD		Bicycle Facilities		IMPL	$1,093,840	$1,093,840	$0	$0	$0
	RESURFACING - SIDEWALKS									
	LENGTH (mi): 0.87		Federal:	$859,406	TOTAL	$1,093,840	$1,093,840	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$234,434	ESTIMATED TOTAL PROJECT COST:	$1,292,598				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6505-16	TOWN & COUNTRY - STP-5532(610)	STP-S	Intersection Improvement		PE	$167,212	$167,212	$0	$0	$0
	CLAYTON ROAD		Pedestrian Facility		ROW	$236,500	$0	$236,500	$0	$0
	AT BALLAS RD		Traffic Signals		IMPL	$796,251	$0	$0	$796,251	$0
	INTERSECTION/CROSSWALK IMPROVEMENTS									
	LENGTH (mi): 0.1		Federal:	$959,970	TOTAL	$1,199,963	$167,212	$236,500	$796,251	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$239,993	ESTIMATED TOTAL PROJECT COST: $1,199,963					
6464-16	UNIVERSITY CITY - STP-5526(642)	STP-S	Resurfacing 2 Lane Pvmt		PE	$150,000	$150,000	$0	$0	$0
	FORSYTH BOULEVARD		Pedestrian Facility		ROW	$20,000	$0	$20,000	$0	$0
	BIG BEND BLVD. TO WESTERN CITY LIMIT		Bicycle Facilities		IMPL	$920,000	$0	$0	$920,000	$0
	RESURFACING-BIKE FACILITIES									
	LENGTH (mi): 0.73		Federal:	$872,000	TOTAL	$1,090,000	$150,000	$20,000	$920,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$218,000	ESTIMATED TOTAL PROJECT COST: $1,090,000					
6364-15	UNIVERSITY CITY - STP-5402(612)	STP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	JACKSON/BALSON AVE PEDESTRIAN IMPROVEMENTS				ROW	$0	$0	$0	$0	$0
	BALSON - HANLEY RD TO PURDUE AVE;				IMPL	$241,382	$241,382	$0	$0	$0
	JACKSON AVE - SHAFTESBURY AVE TO BALSON AVE									
	LENGTH (mi): 0.48		Federal:	$193,106	TOTAL	$241,382	$241,382	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$48,276	ESTIMATED TOTAL PROJECT COST: $281,645					
6564-15	UNIVERSITY CITY - STP-5582(604)	BRM	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	KINGSLAND AVE				ROW	$0	$0	$0	$0	$0
	OVER NE BRANCH OF RIVER DES PERES				IMPL	$1,526,000	$1,526,000	$0	$0	$0
	REPAIR CULVERT									
	LENGTH (mi): 0.22		Federal:	$1,084,000	TOTAL	$1,526,000	$1,526,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$442,000	ESTIMATED TOTAL PROJECT COST: $1,671,000					
6554-15	UNIVERSITY CITY - TAP-5402(614)	TAP-S	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	SHARED LANE MARKINGS				ROW	$0	$0	$0	$0	$0
	OLD BONHOMME: CENTENNIAL GRNWY - 81ST; 81ST: OB-OLIVE				IMPL	$146,935	$146,935	$0	$0	$0
	82ND: OLIVE - GROBY; PURDUE: OLIVE - CANTON; JACK: DELMR TO UNIV DR									
	LENGTH (mi): 2.7		Federal:	$117,548	TOTAL	$146,935	$146,935	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$29,387	ESTIMATED TOTAL PROJECT COST: $159,780					

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TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6462-15	WEBSTER GROVES - BRM-5577(634)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	N. ROCK HILL ROAD BRIDGE		Sidewalks		ROW	$40,000	$40,000	$0	$0	$0
	OVER SHADY GROVE CREEK (AND APPROACHES)				IMPL	$842,396	$0	$842,396	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$705,917	TOTAL	$882,396	$40,000	$842,396	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$176,479	ESTIMATED TOTAL PROJECT COST:	$982,290				
6369-15	WILDWOOD - STP-5500(677)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	BOUQUET ROAD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER TAVERN CREEK				IMPL	$720,000	$0	$720,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$576,000	TOTAL	$720,000	$0	$720,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$144,000	ESTIMATED TOTAL PROJECT COST:	$800,000				
6467-16	WILDWOOD - BRM-5500(679)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	EATHERTON ROAD BRIDGE				ROW	$10,000	$0	$10,000	$0	$0
	OVER BONHOMME CREEK				IMPL	$1,000,000	$0	$0	$1,000,000	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$808,000	TOTAL	$1,010,000	$0	$10,000	$1,000,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$202,000	ESTIMATED TOTAL PROJECT COST:	$1,150,000				
5828-13	WILDWOOD - STP-5500(673)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	FOX CREEK BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER FOX CREEK				IMPL	$610,000	$610,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$463,015	TOTAL	$610,000	$610,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$146,985	ESTIMATED TOTAL PROJECT COST:	$731,231				
6601-17	WILDWOOD	STP-S	Sidewalks		PE	$0	$0	$0	$0	$0
New	MANCHESTER ROAD STREETSCAPE PHASE 3		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	EATHERTON ROAD TO TAYLOR ROAD		Roadway - Curb & Gutter		IMPL	$2,600,000	$0	$2,600,000	$0	$0
	SIDEWALKS (8') - BIKE LN (5') - STORM SEWERS									
	LENGTH (mi): 0.6		Federal:	$1,300,000	TOTAL	$2,600,000	$0	$2,600,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Safety		Local:	$1,300,000	ESTIMATED TOTAL PROJECT COST:	$2,600,000				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6565-15	WILDWOOD	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	STRECKER RD BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER CAULKS CREEK				IMPL	$1,200,000	$0	$1,200,000	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$960,000	TOTAL	$1,200,000	$0	$1,200,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$240,000	ESTIMATED TOTAL PROJECT COST:	$1,350,000				
6368-15	WILDWOOD - STP-5500(678)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	WILD HORSE CREEK ROAD BRIDGE		Roadway Realignment		ROW	$20,000	$20,000	$0	$0	$0
	OVER BRANCH OF WILD HORSE CREEK				IMPL	$880,000	$0	$880,000	$0	$0
	REPLACE BRIDGE - REALIGN ROAD									
	LENGTH (mi): 0.1		Federal:	$720,000	TOTAL	$900,000	$20,000	$880,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$180,000	ESTIMATED TOTAL PROJECT COST:	$1,000,000				
5617-13	WILDWOOD - STP-5602(621)	STP-S	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	WOODS ROAD BRIDGE		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	OVER HAMILTON CREEK.				IMPL	$700,000	$700,000	$0	$0	$0
	BRIDGE REPLACEMENT									
	LENGTH (mi): 0.1		Federal:	$560,000	TOTAL	$700,000	$700,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$140,000	ESTIMATED TOTAL PROJECT COST:	$810,000				

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FY 2016 - 2019 TIP
St. Louis City (North) Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

FY 2016 - 2019 TIP
St. Louis City (South) Projects

July 2015

0 1 2 Miles

EAST-WEST GATEWAY
Council of Governments

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6533E-15	CITY SENIORS	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	ONE (1) LOWERED FLOOR MINIVAN				IMPL	$37,245	$37,245	$0	$0	$0
	LENGTH (mi): 0		Federal:	$29,796	TOTAL	$37,245	$37,245	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$7,449	ESTIMATED TOTAL PROJECT COST: $37,245					
6465-16	GREAT RIVERS GREENWAY	CMAQ	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	RIVER DES PERES GREENWAY, PHASE 6		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	SHREWSBURY METROLINK STATION TO SLAY PARK IN THE CITY OF SAINT LOUIS									
					IMPL	$3,000,000	$3,000,000	$0	$0	$0
	SHARED USE PATH									
	LENGTH (mi): 1.81		Federal:	$1,500,000	TOTAL	$3,000,000	$3,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$1,500,000	ESTIMATED TOTAL PROJECT COST: $3,000,000					
5468-11	LOOP TROLLEY TDD	STP-E	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	DEBALIVIERE AVENUE MULTI-USE PATH/STREETSCAPE		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	DELMAR TO LINDELL - MULTIUSE PATH, LIGHTING, LANDSCAPING		Landscaping		IMPL	$2,900,000	$2,900,000	$0	$0	$0
	RELATED TO 2946B-11 (LOOP TROLLEY)									
	LENGTH (mi): 0.55		Federal:	$2,100,000	TOTAL	$2,900,000	$2,900,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$800,000	ESTIMATED TOTAL PROJECT COST: $2,900,000					
5623-12	LOOP TROLLEY TDD	STP-S	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	DEBALIVIERE BRIDGE		Transit Improvements		ROW	$0	$0	$0	$0	$0
	OVER METROLINK				IMPL	$4,700,000	$4,700,000	$0	$0	$0
	REHABILITATION - RELATED TO 2946B-11 (LOOP TROLLEY)									
	LENGTH (mi): 0.1		Federal:	$3,760,000	TOTAL	$4,700,000	$4,700,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$940,000	ESTIMATED TOTAL PROJECT COST: $4,700,000					
6529-15	METRO - WO1540	TIGER	MetroLink Improvements		PE	$0	$0	$0	$0	$0
	CENTRAL CORRIDOR TRANSIT ENHANCEMENT		Bicycle Facilities		ROW	$0	$0	$0	$0	$0
	CONSTRUCT NEW METROLINK STATION AT BOYLE; EXPAND				IMPL	$12,918,982	$12,918,982	$0	$0	$0
	CWE METROLINK STN; BIKE TRAIL IN CORTEX									
	LENGTH (mi): 0.1		Federal:	$10,300,000	TOTAL	$12,918,982	$12,918,982	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant - 0		State:	$0						
	PROJ PURPOSE: Access to Opportunity		Local:	$2,618,982	ESTIMATED TOTAL PROJECT COST: $12,918,982					

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4123A-04	METRO - TF1020;TF4000;TF6000	S5309	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	DOWNTOWN TRANSFER CENTER				ROW	$0	$0	$0	$0	$0
	DOWNTOWN TRANSFER CENTER				IMPL	$853,847	$853,847	$0	$0	$0
	FY 04, 06 AND 10 CONGRESSIONAL EARMARKS									
	LENGTH (mi): 0		Federal:	$437,697	TOTAL	$853,847	$853,847	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$416,150	ESTIMATED TOTAL PROJECT COST: $853,847					
5837A-15	METRO - TF1520	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	DOWNTOWN TRANSIT CENTER				ROW	$0	$0	$0	$0	$0
					IMPL	$1,400,000	$1,400,000	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,120,000	TOTAL	$1,400,000	$1,400,000	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$280,000	ESTIMATED TOTAL PROJECT COST: $1,400,000					
5837-13	METRO - TF1300,Z	CMAQ	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	DOWNTOWN TRANSIT CENTER				ROW	$0	$0	$0	$0	$0
	14TH AND SPRUCE STREETS, ST. LOUIS, MO				IMPL	$4,439,573	$4,439,573	$0	$0	$0
	LENGTH (mi): 0		Federal:	$3,551,658	TOTAL	$4,439,573	$4,439,573	$0	$0	$0
	AIR QUALITY STAT: Not Regionally Significant - 0		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$887,915	ESTIMATED TOTAL PROJECT COST: $4,439,573					
5488-11	METRO - EH1230	S5320	Bicycle Facilities		PE	$0	$0	$0	$0	$0
	JEFFERSON NAT'L EXPANSION MEM BIKE CONNECTION		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	BICYCLE AND PEDESTRIAN ACCESS IMPROVEMENTS				IMPL	$951,252	$951,252	$0	$0	$0
	TO GATEWAY ARCH GROUNDS									
	LENGTH (mi): 1		Federal:	$951,252	TOTAL	$951,252	$951,252	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$0	ESTIMATED TOTAL PROJECT COST: $951,252					
5681-13	METRO - OF1370,z	S5337	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	RAIL MAINTENANCE FACILITY IMPROVEMENTS		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
					IMPL	$441,100	$441,100	$0	$0	$0
	LENGTH (mi): 0		Federal:	$352,880	TOTAL	$441,100	$441,100	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$88,220	ESTIMATED TOTAL PROJECT COST: $441,100					

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6528-15	METRO - PM15U00C,B	S5307	Roadway Lighting		PE	$0	$0	$0	$0	$0
	RETAINING WALL REHABILITATION		Miscellaneous		ROW	$0	$0	$0	$0	$0
	STRUCTURAL REHABILITATION OF RETAINING WALL				IMPL	$7,751,300	$7,751,300	$0	$0	$0
	LENGTH (mi): 0.18		Federal:	$6,201,040	TOTAL	$7,751,300	$7,751,300	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,550,260	ESTIMATED TOTAL PROJECT COST:		$7,751,300			
4901B-15	METRO - ML1120A	S5337	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	SPRUCE ST BRIDGE		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
	ML ROW IMPROVEMENTS				IMPL	$3,870,750	$3,870,750	$0	$0	$0
	LENGTH (mi): 0.1		Federal:	$3,096,600	TOTAL	$3,870,750	$3,870,750	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$774,150	ESTIMATED TOTAL PROJECT COST:		$3,870,750			
6322-15	METRO - ML1120,d,y,z	STP-S	Replace Bridge(s)		PE	$180,000	$180,000	$0	$0	$0
	SPRUCE STREET BRIDGE		Transit Capital Imps.		ROW	$0	$0	$0	$0	$0
	OVER METROLINK (NEAR BUSCH STADIUM)		Pedestrian Facility		IMPL	$2,190,750	$2,190,750	$0	$0	$0
	REPLACE BRIDGE - ADA IMPROVEMENTS									
	LENGTH (mi): 0.1		Federal:	$1,896,600	TOTAL	$2,370,750	$2,370,750	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$474,150	ESTIMATED TOTAL PROJECT COST:		$2,370,750			
3192-02	METRO - FI4150a	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TRANSIT TRANSFER CENTER				ROW	$0	$0	$0	$0	$0
	RIVERVIEW METROBUS CENTER (ART)				IMPL	$64,950	$64,950	$0	$0	$0
	LENGTH (mi): 0		Federal:	$51,960	TOTAL	$64,950	$64,950	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$12,990	ESTIMATED TOTAL PROJECT COST:		$64,950			
5339-11	METRO - ML10U30;ML10U50;ML12	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TUNNEL & INTERLOCKING REHAB		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	METROLINK REHABILITATION				IMPL	$1,296,485	$1,296,485	$0	$0	$0
	LENGTH (mi): 0		Federal:	$1,037,188	TOTAL	$1,296,485	$1,296,485	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$259,297	ESTIMATED TOTAL PROJECT COST:		$1,296,485			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5172-10	METRO - ML10U90;ML11U10	FXDGW	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements		ROW	$0	$0	$0	$0	$0
	UNION STATION TUNNEL				IMPL	$3,379,341	$3,379,341	$0	$0	$0
	LENGTH (mi): 0		Federal:	$2,703,473	TOTAL	$3,379,341	$3,379,341	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$675,868	ESTIMATED TOTAL PROJECT COST: $3,379,341					
5172A-14	METRO - ML1130,y,z;ML1210,d,	S5337	Resurfacing		PE	$0	$0	$0	$0	$0
	TUNNELS AND BRIDGES REHAB		Auxiliary Lane		ROW	$0	$0	$0	$0	$0
	UNION STATION, DOWNTOWN TUNNELS				IMPL	$7,797,152	$7,797,152	$0	$0	$0
	LENGTH (mi): 0.2		Federal:	$6,237,721	TOTAL	$7,797,152	$7,797,152	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$1,559,431	ESTIMATED TOTAL PROJECT COST: $7,797,152					
5596A-15	METRO - ML1300;ML1650;ML1700	S5307	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	TUNNELS AND BRIDGES REHAB				ROW	$0	$0	$0	$0	$0
	UNION STATION TUNNEL				IMPL	$11,771,724	$5,840,393	$5,931,331	$0	$0
	LENGTH (mi): 0.2		Federal:	$9,417,379	TOTAL	$11,771,724	$5,840,393	$5,931,331	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,354,345	ESTIMATED TOTAL PROJECT COST: $11,771,724					
5596-13	METRO - ML1170,d,z	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	UNION STATION TUNNEL REHAB				ROW	$0	$0	$0	$0	$0
					IMPL	$10,000,000	$10,000,000	$0	$0	$0
	LENGTH (mi): 0.2		Federal:	$8,000,000	TOTAL	$10,000,000	$10,000,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$2,000,000	ESTIMATED TOTAL PROJECT COST: $10,000,000					
5953-14	MODOT - 6I3030	STAC*	Replace Bridge(s)		PE	$829,000	$829,000	$0	$0	$0
	I-44				ROW	$0	$0	$0	$0	$0
	AT GRAND AVE				IMPL	$8,824,000	$8,824,000	$0	$0	$0
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.15		Federal:	$0	TOTAL	$9,653,000	$9,653,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$9,653,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $10,183,000					

*Refer to Appendix E for details on advanced construction.

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
5548F-14	MODOT - 6I3031	STAC*	Rehabilitate Bridge(s)		PE	$388,000	$388,000	$0	$0	$0
	I-44				ROW	$0	$0	$0	$0	$0
	AT I-55 INTERCHANGE				IMPL	$4,202,000	$4,202,000	$0	$0	$0
	REHABILITATE BRIDGES									
	LENGTH (mi): 0.61		Federal:	$0	TOTAL	$4,590,000	$4,590,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$4,590,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $4,855,000					
5305J-11	MODOT - 6I2332	STAC*	Rehabilitate Bridge(s)		PE	$2,204,000	$5,000	$200,000	$1,999,000	$0
New	I-55				ROW	$0	$0	$0	$0	$0
	AT 3RD STREET VIADUCT				IMPL	$21,626,000	$0	$0	$21,626,000	$0
	BRIDGE IMPROVEMENTS									
	LENGTH (mi): 0.2		Federal:	$0	TOTAL	$23,830,000	$5,000	$200,000	$23,625,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$23,830,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $24,045,000					
5744-13	MODOT - 6I3017	STAC*	Resurfacing 6 Lane Pvmt		PE	$377,000	$377,000	$0	$0	$0
	I-55				ROW	$5,000	$5,000	$0	$0	$0
	4500 BROADWAY TO WEBER ROAD				IMPL	$4,976,000	$4,976,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 3.13		Federal:	$0	TOTAL	$5,358,000	$5,358,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$5,358,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $5,483,000					
5969C-16	MODOT - 6I3111	STAC*	Resurfacing		PE	$133,000	$5,000	$28,000	$100,000	$0
New	I-64				ROW	$37,000	$0	$37,000	$0	$0
	EAST OF SARAH STREET TO 21ST STREET				IMPL	$1,390,000	$0	$0	$1,390,000	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 2.09		Federal:	$0	TOTAL	$1,560,000	$5,000	$65,000	$1,490,000	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$1,560,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,560,000					
5381-13	MODOT - 6P2365	STAC*	Resurfacing		PE	$409,000	$409,000	$0	$0	$0
	MO 30				ROW	$0	$0	$0	$0	$0
	ST. LOUIS CITY LIMITS TO I-55				IMPL	$5,820,000	$5,820,000	$0	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 5.69		Federal:	$0	TOTAL	$6,229,000	$6,229,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$6,229,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $6,480,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
4761I-12	MODOT - 6P2290	HSIP	Traffic Signals		PE	$55,000	$55,000	$0	$0	$0
	MO 30		Intersection Lighting		ROW	$0	$0	$0	$0	$0
	ARSENAL AVENUE AND CHIPPEWA BLVD		Pedestrian Facility		IMPL	$663,000	$663,000	$0	$0	$0
	SIGNAL, LIGHTING AND ADA FACILITIES IMPROVEMENTS									
	LENGTH (mi): 0.2		Federal:	$646,200	TOTAL	$718,000	$718,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$71,800						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $829,000					
4761H-12	MODOT - 6P2289	HSIP	Traffic Signals		PE	$77,000	$77,000	$0	$0	$0
	MO 30		Intersection Lighting		ROW	$0	$0	$0	$0	$0
	MORGANFORD ROAD AND KINGSHIGHWAY		Pedestrian Facility		IMPL	$982,000	$982,000	$0	$0	$0
	SIGNAL, LIGHTING AND ADA FACILITIES IMPROVEMENTS									
	LENGTH (mi): 0.2		Federal:	$953,000	TOTAL	$1,059,000	$1,059,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$106,000						
	PROJ PURPOSE: Safety		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,200,000					
6394-15	MODOT - 6P3078	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	MO 30 TRAFFIC SIGNALS		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	RUSSELL BLVD TO GRAND BLVD				IMPL	$1,807,508	$1,807,508	$0	$0	$0
	REPLACE SIGNALS AND UPGRADE DETECTION									
	LENGTH (mi): 2		Federal:	$1,265,256	TOTAL	$1,807,508	$1,807,508	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$542,252						
	PROJ PURPOSE: Congestion		Local:	$0	ESTIMATED TOTAL PROJECT COST: $1,807,508					
5969D-16	MODOT - 6I3112	STAC*	Resurfacing		PE	$202,000	$40,000	$162,000	$0	$0
New	RV I-70				ROW	$0	$0	$0	$0	$0
	REVERSIBLE LANES FROM EAST OF UNION TO BROADWAY				IMPL	$2,117,000	$0	$2,117,000	$0	$0
	PAVEMENT IMPROVEMENTS									
	LENGTH (mi): 5.34		Federal:	$0	TOTAL	$2,319,000	$40,000	$2,279,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$2,319,000						
	PROJ PURPOSE: Preservation		Local:	$0	ESTIMATED TOTAL PROJECT COST: $2,319,000					
6533J-15	NORTHSIDE YOUTH & SR SERVICES	S5310	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
	VEHICLE ACQUISITION				ROW	$0	$0	$0	$0	$0
	THREE (3) 15 PASSENGER VANS				IMPL	$79,452	$79,452	$0	$0	$0
	LENGTH (mi): 0		Federal:	$63,562	TOTAL	$79,452	$79,452	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$15,890	ESTIMATED TOTAL PROJECT COST: $79,452					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6502A-16	ST. LOUIS	BRM	Preliminary Engineering		PE	$1,200,000	$1,200,000	$0	$0	$0
	COLUMBIA AND SOUTHWEST BRIDGE		Land Acquisition		ROW	$1,800,000	$0	$1,800,000	$0	$0
	OVER UNION PACIFIC RAILROAD				IMPL	$0	$0	$0	$0	$0
	PE FOR BRIDGE REPLACEMENT AND ROW									
	LENGTH (mi): 0.25		Federal:	$2,400,000	TOTAL	$3,000,000	$1,200,000	$1,800,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$600,000	ESTIMATED TOTAL PROJECT COST:	$3,000,000				
6595-16	ST. LOUIS	STP-S	Transit Capital Imps.		PE	$0	$0	$0	$0	$0
New	DELMAR, DEBALIVIERE & LOOP TROLLEY INFRASTRUCTURE		Roadway Improvements		ROW	$0	$0	$0	$0	$0
	RESURFACE DELMAR/DEBALIVIERE, INSTALL TRACK TO MAINT.		Resurfacing		IMPL	$6,750,000	$6,750,000	$0	$0	$0
	FACILITY, LIGHTING, TROLLEY CAR REHAB, SIGNAL INTERCONNECT									
	LENGTH (mi): 2.2		Federal:	$5,400,000	TOTAL	$6,750,000	$6,750,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$1,350,000	ESTIMATED TOTAL PROJECT COST:	$6,750,000				
6476-15	ST. LOUIS	CMAQ	Traffic Signals		PE	$0	$0	$0	$0	$0
	DOWNTOWN TRAFFIC SIGNAL IMPROVEMENTS		Signal Timing Progression		ROW	$0	$0	$0	$0	$0
	BROADWAY & 7TH ST: CHESTNUT ST. TO MARKET ST				IMPL	$1,320,000	$1,320,000	$0	$0	$0
	CHESTNUT ST & MARKET ST 7TH ST. TO BROADWAY									
	LENGTH (mi): 0.5		Federal:	$1,056,000	TOTAL	$1,320,000	$1,320,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$264,000	ESTIMATED TOTAL PROJECT COST:	$1,500,000				
6560-15	ST. LOUIS - BRM-5413(602)	BRM	Replace Bridge(s)		PE	$0	$0	$0	$0	$0
	FOREST PARK PARKWAY BRIDGE				ROW	$0	$0	$0	$0	$0
	OVER METROLINK				IMPL	$3,125,000	$3,125,000	$0	$0	$0
	REPLACE BRIDGE									
	LENGTH (mi): 0.1		Federal:	$2,500,000	TOTAL	$3,125,000	$3,125,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$625,000	ESTIMATED TOTAL PROJECT COST:	$3,375,000				
6501-16	ST. LOUIS	STP-S	Resurfacing		PE	$200,000	$200,000	$0	$0	$0
	GERMANIA STREET		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	GRAVOIS AVENUE (MO 30) TO I-55		Streetscape Improvements		IMPL	$1,400,000	$0	$1,400,000	$0	$0
	RESURFACING - PEDESTRIAN FACILITIES									
	LENGTH (mi): 1.65		Federal:	$1,280,000	TOTAL	$1,600,000	$200,000	$1,400,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$320,000	ESTIMATED TOTAL PROJECT COST:	$1,600,000				

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6630-16	ST. LOUIS	CMAQ	Interchange Revision		PE	$200,000	$200,000	$0	$0	$0
New	I-70				ROW	$0	$0	$0	$0	$0
	AT BROADWAY (NORTHBOUND)				IMPL	$1,380,000	$0	$1,380,000	$0	$0
	RELOCATE WB OFF RAMP TO CARRIE									
	LENGTH (mi): 0.2		Federal:	$1,264,000	TOTAL	$1,580,000	$200,000	$1,380,000	$0	$0
	AIR QUALITY STAT: Exempt - 93.127		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$316,000	ESTIMATED TOTAL PROJECT COST:	$1,580,000				
6337-15	ST. LOUIS - STP-5407(615)	STP-S	Lighting		PE	$0	$0	$0	$0	$0
	NEWSTEAD AVENUE		Sidewalks		ROW	$0	$0	$0	$0	$0
	ST. LOUIS AVENUE TO NATURAL BRIDGE AVENUE		Resurfacing 2 Lane Pvmt		IMPL	$1,600,000	$1,600,000	$0	$0	$0
	SIDEWALK REPLACEMENT - LIGHTING - RESURFACING									
	LENGTH (mi): 0.44		Federal:	$1,280,000	TOTAL	$1,600,000	$1,600,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$320,000	ESTIMATED TOTAL PROJECT COST:	$1,850,000				
6338-15	ST. LOUIS - STP-9900(665)	STP-S	Traffic Signals		PE	$0	$0	$0	$0	$0
	NORTH BROADWAY		Pedestrian Facility		ROW	$0	$0	$0	$0	$0
	THRUSH AVENUE TO WALTER AVENUE		Bicycle Facilities		IMPL	$2,300,000	$2,300,000	$0	$0	$0
	LANE DIET (4 TO 2 LNS) - REPLACE SIDEWALKS - TRAFFIC SIGNALS									
	LENGTH (mi): 0.33		Federal:	$1,840,000	TOTAL	$2,300,000	$2,300,000	$0	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$460,000	ESTIMATED TOTAL PROJECT COST:	$2,650,000				
5205B-13	ST. LOUIS - BRO-B115(15)	BRO	Rehabilitate Bridge(s)		PE	$0	$0	$0	$0	$0
	OFF-SYSTEM BRIDGE MAINTENANCE				ROW	$0	$0	$0	$0	$0
	MAINTENANCE AND REPAIR OF 8 BRIDGES				IMPL	$808,898	$808,898	$0	$0	$0
	LENGTH (mi): 0.1		Federal:	$647,118	TOTAL	$808,898	$808,898	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$161,780	ESTIMATED TOTAL PROJECT COST:	$850,000				
5205-10	ST. LOUIS	BRO	Bridge(s)		PE	$0	$0	$0	$0	$0
	OFF-SYSTEM BRIDGES				ROW	$0	$0	$0	$0	$0
	SETASIDE FOR VARIOUS DEFICIENT BRIDGES				IMPL	$3,006,485	$3,006,485	$0	$0	$0
	BALANCE OF FUNDS (THRU FY 16)									
	LENGTH (mi): 0		Federal:	$2,405,188	TOTAL	$3,006,485	$3,006,485	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Preservation		Local:	$601,297	ESTIMATED TOTAL PROJECT COST:	$3,006,485				

FISCAL YEARS 2016-2019
TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS			2016-2019 TOTAL	2016	2017	2018	2019
6631-16	ST. LOUIS	CMAQ	Signal Timing Progression		PE	$675,000	$675,000	$0	$0	$0
New	TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 3		Miscellaneous		ROW	$0	$0	$0	$0	$0
	INSTALL TRAFFIC MONITORING CAMERAS, DOWNTOWN SIGNAL OPTIMIZATION, FIBEROPTIC INSTALL, TRAFFIC OP CENTER				IMPL	$3,125,000	$0	$3,125,000	$0	$0
	LENGTH (mi): 60		Federal:	$3,040,000	TOTAL	$3,800,000	$675,000	$3,125,000	$0	$0
	AIR QUALITY STAT: Regionally Significant		State:	$0						
	PROJ PURPOSE: Congestion		Local:	$760,000	ESTIMATED TOTAL PROJECT COST:	$3,800,000				
6550-16	ST. LOUIS - TAP-5436(602)	TAP-S	Pedestrian Facility		PE	$0	$0	$0	$0	$0
	WASHINGTON AVENUE		Lighting		ROW	$0	$0	$0	$0	$0
	GRAND BLVD TO THE SHELDON CONCERT HALL		Bicycle Facilities		IMPL	$1,300,000	$1,300,000	$0	$0	$0
	PEDESTRIAN FACILITIES (12') - LIGHTING - SHARED LN MARKING									
	LENGTH (mi): 0.1		Federal:	$1,000,000	TOTAL	$1,300,000	$1,300,000	$0	$0	$0
	AIR QUALITY STAT: Exempt - 93.126		State:	$0						
	PROJ PURPOSE: Sustainable Development		Local:	$300,000	ESTIMATED TOTAL PROJECT COST:	$1,600,000				

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POSSUM HOLLOW ROAD BRIDGE	2016	6484	STP-S	5
BEND ROAD BRIDGE	2014	6303	BRM	5
SHAWNEE FORD ROAD BRIDGE	2013	5187A	BRO	5
MO 47	2016	6063C	TIGER	6
MO 47	2012	6063A	NHPP	6
MO 47	2016	6063B	NHPP	6
MO YY	2011	5305C	NHPP	7
MO AJ	2011	5530	NHPP	6
MO BB	2015	5729	STAC*	7
MO YY	2014	5729I	STAC*	7
MO 185	2013	5893	HSIP	6
VIADUCT ST (I-44 RAMP)	2015	6374B	STATE	7
HIGHWAY 100 WEST SIDEWALK EXTENSION	2017	6589	STP-S	7
MAUPIN STREET	2015	6324	STP-S	8
MAUPIN STREET, PHASE 2	2016	6492	STP-S	8
E SPRINGFIELD RD BRIDGE	2016	6494	BRM	8
HWY N - PHASE 2 - SIDEWALK PROJECT	2017	6592	STP-S	8
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THORNTON ROAD, PHASE 2	2015	6327	STP-S	8
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W. SPRINGFIELD TRAFFIC SIGNAL	2015	6362	STP-S	9
CHRISTINA STREET BRIDGE	2017	6597	STP-S	9
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W. SPRINGFIELD AVENUE	2016	6463	STP-S	10
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BIEKER/STEUTERMANN ROADS	2016	6466	STP-S	10
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PARK STREET AND VIRGINIA AVENUE	2017	6580	STP-S	11
COUNTY ROAD	2017	6480	STP-S	11
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MO 21	2017	6626	CMAQ	12
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MO A	2016	6583	STP-S	12
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MO 21	2013	5698	STAC*	17
MO 30	2009	4405G	STAC*	17
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MO AJ	2016	5530	6
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Appendix C – MoDOT Scoping Projects

The list on the following pages shows MoDOT projects that are in the scoping/evaluation phase. Some projects may be farther along in preliminary design process. All of these projects are in the planning process, but award dates have not been determined for them at this time. **Projects in this section are not commitments to construct or implement an improvement.**

Some scoping projects are funded by advance construction (STAC*). Advance construction is a technique that allows a State to initiate a project using non-federal funds while preserving eligibility for future Federal-aid funds. After an advance construction project is authorized, the State may convert the project to regular Federal- aid funding provided Federal funds are made available for the project. This practice is used in anticipation of future federal funds.

This list shows the amount of state funds that are being converted to federal funds and the federal funding category.

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Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	AC Converted to Federal	Federal Programmed FY 2016-2019	Total Programmed FY 2016-2019	Total Cost Programmed to Date	Estimated Cost Range to Construct	Air Quality
Franklin	I-44	5123B-13	6I2011B	Pin Oak Creek To MO 100 West Pavement Improvements	NHPP	$1,800	N/A	$2,000	$65,000	$25 million - $50 million	Regionally Significant
Franklin	I-44	4773-08	6I2073	Pin Oak Creek/MO O To 2.8 Miles West Of US 50 Interchange Improvements	NHPP	$4,000	N/A	$5,000	$298,000	$25 million - $50 million	Exempt - 93.127
Franklin	US 50	5307A-11	6P2350	Birch Creek To I-44 Relocate MO AT Intersection	STP	$4,000	N/A	$5,000	$50,000	$10 million - $15 million	Exempt - 93.126
Franklin	US 50	6570-16	6I3116	Bridge Improvements On Eastbound Bridge (Project Involves Bridge L0931) Scoping For	NHPP	$12,000	N/A	$15,000	$0	$2 million - $5 million	Exempt - 93.126
Jefferson	MO 21	5313-11	6P2345	At MO 110 Intersection Improvements	HSIP	N/A	$4,000	$5,000	$165,000	$1 million - $2 million	Exempt - 93.126
Jefferson	MO 21	6427-14	6P0876R	Old 21 To Klable Rd Drainage Improvements	STP	$18,400	N/A	$23,000	$123,000	$1 million - $2 million	Exempt - 93.126
Jefferson	MO V	6426-14	6S3089	At Hardin Road Drainage Improvements	STP	$800	N/A	$1,000	$90,000	$300,000 - $1 million	Exempt - 93.126
Multi-County-M	Various	5745B-14	6I3018B	Surveying To Sell Excess Right Of Way	STATE	N/A	N/A	$1,000	$100,000	No construction costs	Exempt - 93.126
Multi-County-M	Various	6425-14	6S3090	Various Locations Drainage, Erosion, And Slide Repair	STP	$800	N/A	$1,000	$50,000	$300,000 - $1 million	Exempt - 93.126
Multi-County-M	Various	5890-13	6P3024	Various Routes Scoping For Future Project Estimates	STP	$800	N/A	$1,000	$102,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	I-70	5905-13	6I0624	0.3 Miles East Of Wentzville Pkwy To MO Z Relocate I-70	NHPP	$900	N/A	$1,000	$1,256,000	$15 million - $25 million	Exempt - 93.126
St. Charles	I-70	5954-14	6I3038	I-64 (St. Charles) To E/O Reversible Lanes In St. Louis First Tier Environmental Study	STP	$1,600	N/A	$2,000	$1,502,000	No construction costs	Exempt - 93.126
St. Charles	I-70	5537-12	6I2418	MO K Interchange Improvements	NHPP	N/A	$900	$1,000	$91,000	$5 million - $10 million	Regionally Significant
St. Charles	I-70 OR	4922-09	6I2240	MO 79 To MO 94 Pavement Improvements	STP	$800	N/A	$1,000	$163,000	$2 million - $5 million	Exempt - 93.126
St. Charles	MO 370	5305F-11	6P2325	At MO 94 Bridge Improvements	STP	$800	N/A	$1,000	$53,000	$300,000 - $1 million	Exempt - 93.126
St. Charles	US 67	5532-12	6P2433	Mississippi River To Lincoln Shields S Access Pavement Improvements And Relocate SB US67 To The East	STP	$800	N/A	$1,000	$341,000	$1 million - $2 million	Exempt - 93.126
St. Louis	I-270	4208B-06	6I1896	At MO N Interchange Bridge Improvements	NHPP	N/A	$6,400	$8,000	$792,000	$5 million - $10 million	Exempt - 93.126
St. Louis	I-270	5743-13	6I3020	I-70 To West Of The Mississippi River Environmental Study	STP	$1,600	N/A	$2,000	$2,504,000	No construction costs	Exempt - 93.126
St. Louis	I-270	4919C-13	6I2233	MO AC Bridge Improvements	NHPP	N/A	$6,400	$8,000	$452,000	$5 million - $10 million	Exempt - 93.126
St. Louis	I-270	4414H-12	6I2090	Over Conway Road Bridge Improvements	NHPP	N/A	$900	$1,000	$271,200	$15 million - $25 million	Exempt - 93.126
St. Louis	I-44	5903-13	6I3029	Mraz To MO 366 Bridge Replacement And Interchange Modification	IMD	$900	N/A	$1,000	$2,001,000	$50 million - $75 million	Exempt - 93.126
St. Louis	I-64 OR	6424-14	6S3091	At S. Woods Mill Rd Intersection Improvements	STP	$800	N/A	$1,000	$60,000	$300,000 - $1 million	Exempt - 93.127
St. Louis	MO 115	5977-14	6S3054	Keinlen To MO U; Hanley Rd To I-70 Pavement Improvements	STP	$800	N/A	$1,000	$60,000	$1 million - $2 million	Exempt - 93.126
St. Louis	MO 180	5973-14	6S3048	I-270 To San Carlos Ln Pavement Improvements	NHPP	$800	N/A	$1,000	$11,000	$2 million - $5 million	Exempt - 93.126
St. Louis	MO 180	5974-14	6S3049	San Carlos Ln To St. Louis City Limits Pavement Improvements	NHPP	$800	N/A	$1,000	$11,000	$2 million - $5 million	Exempt - 93.126
St. Louis	MO AC	5979-14	6S3057	At US 67 Pavement Improvements	STP	$800	N/A	$1,000	$11,000	$100,000 - $300,000	Exempt - 93.126
St. Louis	US 67	5901-13	6Q2039F	At Tunnel Under Lambert Airport ITS Preservation, Repairs, And Upgrades	STP	$1,000	N/A	$1,000	$337,000	$300,000 - $1 million	Not Regionally Significant
St. Louis City	I-44	5917-13	6I3034	Kingshighway To I-55 Bridge And Pavement Improvements	NHPP	$900	N/A	$1,000	$210,000	$50 million - $75 million	Exempt - 93.126
St. Louis City	I-64	4919A-13	6I2222	At 22nd Street Interchange Improvements	NHPP	$4,000	N/A	$5,000	$1,611,000	$15 million - $25 million	Exempt - 93.127
St. Louis City	I-64	4919B-13	6I2223	Westbound I-64 On-Ramp At 14th Street Bridge Improvements	NHPP	$900	N/A	$1,000	$44,000	$300,000 - $1 million	Exempt - 93.126

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Appendix D – Section 5309 Discretionary Fund Projects

The list on the following page shows transit projects for which the Federal Transit Administration has not committed Section 5309 funds. For the FY 2016-2019 TIP, the list contains seven projects representing about $59.1 million in uncommitted federal funds.

If funding is committed to these projects throughout the coming fiscal year, they will be added to the FY 2016-2019 TIP as amendments.

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Appendix D - Transit Discretionary Projects

County	Sponsor	TIP #	Sponsor #	Project Title	Project Description	Uncommitted Federal Funds	Estimated Total Cost
Multi-County-M	Metro	6441B-15	WO1510	Bus Rapid Transit Planning	I-64 BRT Design	$3,471,177	$4,338,971
Multi-County-M	Metro	6441A-15	WO1500	Bus Rapid Transit Planning	West Florissant-Natural Bridge BRT Design	$3,206,794	$4,008,492
Multi-County-M	Metro	6437-15	WO1520,d,r,z	Rail Mow Facility		$3,066,400	$3,833,000
Multi-County-M	Metro	4335-07	RV1690;RV1760;RV1850	Revenue Vehicles	Call-A-Ride Vans	$6,000,000	$7,500,000
Multi-State	Metro	4334-06	RV1670;RV1750;RV1840	Revenue Vehicles	Bus Replacement Program	$24,000,000	$30,000,000
St. Louis	Metro	5922E-15	TF1500	North County Transit Center, Phase 2	Construction Of Bus Garage, Maintenance	$10,388,997	$12,986,247
St. Louis City	Metro	5923-14	WO1410	Forest Park Station Mixed-Use Improvements	Transportation Oriented Development (TOD)	$9,000,000	$44,171,182

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Appendix E – Advance Construction

The list on the following pages shows MoDOT sponsored projects in the FY 2016-2019 TIP that are using advance construction (AC). Advance construction is a technique that allows a State to initiate a project using non- federal funds while preserving eligibility for future Federal-aid funds. After an advance construction project is authorized, the State may convert the project to regular Federal- aid funding provided Federal funds are made available for the project. This practice is used in anticipation of future federal funds.

This list shows the amount of state funds are being converted to federal funds as well as what federal funding category the funds are being converted to. A more detailed description of the projects may be found in **Appendix B** (Project Listing) of this document.

IDOT uses AC for projects in its program as well. IDOT's AC projects are determined based on the federal cashflow during the fiscal year and are identified when the project is close to letting. AC projects will be identified in supplements to the FY 2016-2019 TIP. IDOT projects utilizing AC in FY 2015 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2015 as a separate document.

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County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
Franklin	5729-15	6S3010	MO BB	Mo A To Us 50 Pavement Improvements	2016	STP	$44,004,000
Franklin	5729I-14	6S3010I	MO YY	Mo A To Mo 185 Pavement Improvements	2015	STP	$1,611,000
Jefferson	5699-13	6I1010J	I-55	Mo Z On Ramp To 0.8 Miles North Add Through Lane	2016	NHPP	$118,000
Jefferson	5969B-16	6I3110	I-55	Mo Z To Ste. Genevieve County Line Pavement Improvements	2018	NHPP	$1,158,000
Jefferson	5698-13	6P3004	MO 21	Mo B To Mo H Pavement Improvements	2016	NHPP	$486,000
Jefferson	4405G-09	6S1908	MO 30	Over Saline Creek Bridge Improvements	2018	NHPP	$1,103,000
Jefferson	5975-14	6S3050	US 61	South Of Church Road To St Louis Co Line Pavement Improvements	2016	STP	$2,184,000
Jefferson	5975A-16	6S3123	US 61	Mo M To South Of Church Road Pavement Improvements	2017	STP	$5,223,000
Multi-County-M	6568F-16	0I3002K	Various	Various Primary Route Locations In St.Louis District Job Order Contracting For Concrete Pavement Repair	2016	NHPP	$946,000
Multi-County-M	6568A-16	0I3002L	Various Locations	Various Interstate Locations In Franklin & Jefferson Cos. Job Order Contracting For Asphalt Pavement Repair	2016	NHPP	$2,148,000
Multi-County-M	6568E-16	0I3002M	Various Locations	Various Interstate Locations In St.Chalres And St.Louis Cos & St.Louis City Job Order Contracting For Asphalt Pavement Repair	2016	NHPP	$3,032,000
Multi-County-M	5969A-16	6I3109	I-70	Mo 94 To East Of I-270 Pavement Improvements	2018	NHPP	$6,034,000
Multi-County-M	5547-14	6P2421	Various	Various Locations - Job Order Contracting For Pavement Repair (Non-Interstate/Asphalt)	2016	STP	$1,826,000
Multi-County-M	5547B-14	6P2421B	Varous	Various Locations - Job Order Contracting For Pavement Repair (Non-Interstate/Concrete)	2016	STP	$3,193,000
Multi-County-M	5728-15	6P3013	Various	Various Routes Job Order Contracting For Bridge Maintenance	2016	STP	$754,000
Multi-County-M	5970A-15	6P3094	Various	Various Locations In St.Louis City/ St.Louis County Job Order Contracting For Guardrail Repair At Various Locations	2016	STP	$2,142,000
Multi-County-M	5722A-15	6P3095	Various	Various Locations Job Order Contracting For Guard Cable Repair	2016	STP	$1,095,000
Multi-County-M	6568C-16	6P3117	Various	Various Locations In Franklin & Jefferson Cos. Job Order Contracting For Guardrail Repair	2016	STP	$759,000
Multi-County-M	5512B-16	6Q2344B	Various	Motorist Assistance Operations And Staff	2016	STP	$6,226,000
Multi-County-M	5512E-16	6Q2344E	Various	Its Maintenance And Operations	2016	STP	$937,000
Multi-County-M	5739-17	6Q3000B	Various	Motorists Assist Operations And Staff	2017	STP	$808,000
Multi-County-M	5734-17	6Q3000C	I-64	Tmc Building Its Operations, Modot Staff, Equipment Maintenance And Tmc Operations	2017	STP	$578,000
Multi-County-M	5735-17	6Q3000D	I-64	Tmc Building Its Operations, Contract Staffing, And Professional Services	2017	STP	$130,400
Multi-County-M	5740-17	6Q3000E	Various	Various Locations Its Maintenance And Operations	2017	STP	$261,000
Multi-County-M	5948A-18	6Q3053B	Various	Motorist Assist Operations And Staff	2018	STP	$9,275,000
Multi-County-M	5948D-18	6Q3053E	Various	Its Maintenance And Operations At Various Locations	2018	STP	$1,826,400
Multi-County-M	5949B-14	6Q3060B	Various	Its Upgrades Through St Louis District	2015	STP	$2,500,000
Multi-County-M	5949C-14	6Q3060C	Various	Its Upgrades Through St Louis District	2016	STP	$8,981,000

County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
Multi-State	5479C-13	6I2377C	I-64	Poplar Street Bridge- Inc $ 8,000,000 From Idot Bridge, Capacity & Ramp Imprvmnts From 4Th Street In Illinois To The Eastbo	2016	NHPP	$17,580,000
Multi-State	5952-14	6I3026	I-55	Over Mississippi River - Eastbound Lanes Bridge Improvements. $7.7M From Idot	2016	NHPP	$3,523,000
Regional-M	5969-14	6P3067	Various - Pavement (18)	At Various Locations Pavement Improvements	2019	NHPP	$359,000
Regional-M	5983-14	6S3068	Various	Minor Routes Pavement Improvements	2017	STP	$1,088,000
St. Charles	5956-14	6I3041	I-70	Warren County Line To Wentzville Parkway Pavement Improvements	2016	NHPP	$456,300
St. Charles	6434-14	6P3071	US 61	Mo A To Peine Rd - Costshare W St Charles Co Median Crossovers And Interchange At Mo P/Peine	2016	STP	$1,455,000
St. Charles	6568B-16	6P3118	Various	Various Locations In St.Charles County Job Order Contract For Guardrail Repair	2016	STP	$6,007,000
St. Charles	5729D-14	6S3010D	MO W	Us 61 To Mo T Pavement Improvements	2016	STP	$664,000
St. Louis	5305B-11	6I2316	I-270	Big Bend Blvd Bridge Improvements	2017	NHPP	$1,600,000
St. Louis	5517B-13	6I2415B	Various	On Various Routes In St. Louis County Create Bus Rapid Transit (Brt) And High Occupancy Vehicle (Hov) Lanes	2016	STP	$772,000
St. Louis	5917D-16	6I3034D	I-44	At Bnsf Railroad Pavement And Bridge Improvements	2016	NHPP-IM	$664,000
St. Louis	5960-14	6I3064	I-270	At Bellefontaine Road Culvert Repair And Clean Out	2016	NHPP	$612,000
St. Louis	5548H-14	6I3065	I-270	At Bellefontaine Road Bridge Improvements	2016	NHPP	$612,000
St. Louis	5969E-16	6I3113	I 270	I-44 To I-55 Pavement Improvements	2017	NHPP	$664,000
St. Louis	5969F-16	6I3114	I-44	Mo 141 To Mo 109 Pavement Improvments	2016	NHPP	$1,600,000
St. Louis	5306E-11	6P2313	OR I-44	At Antire Pavement Improvements	2016	STP	$4,196,000
St. Louis	5966-14	6P3061	MO 141	Riverport Dr South To Riverport Dr North Pavement Improvements	2016	NHPP	$3,586,000
St. Louis	5967-14	6P3062	MO 141	Mo 370 To Rider Trail South Pavement Improvements	2016	NHPP	$720,000
St. Louis	5512C-16	6Q2344C	I-64	Tmc Building Its Operations, Modot Staff, Equipments Maintenance And Tmc Operations	2016	STP	$1,220,000
St. Louis	5512F-16	6Q2344F	I-64	Tmc Building Its System Preservation, Repairs And Upgrades	2016	STP	$993,000
St. Louis	5736-17	6Q3000F	I-64	Tmc Building Its System Preservation, Repairs, And Upgrades	2017	STP	$493,000
St. Louis	5948B-18	6Q3053C	I-64	Tmc Building Its Operations, Modot Staff, Equipment Maintenance & Tmc Operations	2018	STP	$1,338,000
St. Louis	5948C-18	6Q3053D	I-64	Tmc Building Its Operations, Contract Staffing And Professional Services	2018	STP	$716,000
St. Louis	5948E-18	6Q3053F	I-64	Tmc Building Its System Preservation, Repairs, And Upgrades	2018	STP	$2,464,000
St. Louis	5386G-13	6S1870	MO 30	St. Louis City Limits To The Jefferson Co. Line Pavement Improvements	2016	NHPP	$126,000
St. Louis	4421G-10	6S2179	MO N And MO AC	Mo N: Evans Ln; Mo Ac: Mo U, Pohlman & Old Halls Ferry Signal , Lighting And Ada Facilities Improvements	2017	STP	$475,000
St. Louis	5386C-12	6S2431	MO 231	Franru Lane To North Of I-255 Pavement Improvements	2016	NHPP	$35,200
St. Louis	5386E-13	6S3006	MO D	Us 67 To I-170 Pavement Improvements	2016	NHPP	$4,378,400
St. Louis	5981-14	6S3059	MO 340	At Fee Fee Road Signal, Lighting And Ada Upgrades	2016	NHPP	$7,950,000
St. Louis City	5305J-11	6I2332	I-55	At 3Rd Street Viaduct Bridge Improvements	2018	NHPP	$4,268,000

County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
St. Louis City	5744-13	6I3017	I-55	4500 Broadway To Weber Road Pavement Improvements	2016	NHPP	$3,127,000
St. Louis City	5953-14	6I3030	I-44	At Grand Ave Bridge Improvements	2016	NHPP	$5,031,000
St. Louis City	5548F-14	6I3031	I-44	At I-55 Interchange Rehabilitate Bridges	2016	NHPP	$220,800
St. Louis City	5969C-16	6I3111	I-64	East Of Sarah Street To 21St Street Pavement Improvements	2018	NHPP	$941,000
St. Louis City	5969D-16	6I3112	RV I-70	Reversible Lanes From East Of Union To Broadway Pavement Improvements	2017	NHPP	$1,038,000
St. Louis City	5381-13	6P2365	MO 30	St. Louis City Limits To I-55 Pavement Improvements	2016	NHPP	$816,000

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Appendix F – Operations & Maintenance

The following pages show a breakdown maintenance costs for local jurisdictions. Each jurisdiction with a project in the TIP was asked to provide their total revenue, sources of revenue, and maintenance costs for their facilities as well as provide how many lane miles their jurisdiction maintained. Pages F-3 through F-8 shows budgeted revenues versus budgeted outlays for 97 local jurisdictions and transit providers. The cost to maintain each lane mile of roadway on the federal-aid system for each sponsor is shown on pages F-9 through F-11.

The jurisdictions revenue sources appear to derive adequate revenue to demonstrate that the local jurisdictions/transit agencies identified in the following table are able to fund their local share of projects programmed in the TIP as well as maintain the local roadway system, including portions of the Federal-Aid system maintained by said jurisdictions over the TIP horizon period.

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Budgeted Local Revenue versus Budgeted Outlays

		2016	2017*	2018*	2019*	Total	Sources of Revenue
ILLINOIS							
Alton							
	Budgeted Total Revenue	$49,700,000	$49,700,000	$49,700,000	$49,700,000	$198,800,000	City Sales Tax, Muni Retailer OCC Tax, State Income Tax, State Collected Gaming, Gaming Head Tax, Garbage Collection Fee, Miscellaneous, Property Tax, Motor Fuel Tax
	Budgeted O&M Costs	$3,500,000	$3,605,000	$3,713,150	$3,824,545	$14,642,695	
	TIP Commitments	$205,200	$82,000	$305,000	$180,000	$772,200	
Belleville							
	Budgeted Total Revenue	$108,000,000	$108,000,000	$108,000,000	$108,000,000	$432,000,000	Sales tax, state income tax, motor fuel tax, fines, fees
	Budgeted O&M Costs	$26,000,000	$26,780,000	$27,583,400	$28,410,902	$108,774,302	
	TIP Commitments	$1,301,895	$252,000	$132,968	$274,245	$1,961,108	
Bethalto							
	Budgeted Total Revenue	$6,700,000	$6,700,000	$6,700,000	$6,700,000	$26,800,000	Sales Tax, Motor Fuel Tax, Licenses Permits, Tax Levy, Miscellaneous Taxes and Services, Property Tax
	Budgeted O&M Costs	$488,000	$502,640	$517,719	$533,251	$2,041,610	
	TIP Commitments	$0	$80,000	$150,000	$0	$230,000	
Cahokia*							
	Budgeted Total Revenue	Did not respond to information request				$0	
	Budgeted O&M Costs		$0	$0	$0	$0	
	TIP Commitments	$300,000	$0	$0	$0	$300,000	
Caseyville*							
	Budgeted Total Revenue	Did not respond to information request				$0	
	Budgeted O&M Costs		$0	$0	$0	$0	
	TIP Commitments	$246,100	$0	$0	$0	$246,100	
Collinsville							
	Budgeted Total Revenue	$2,667,500	$2,667,500	$2,667,500	$2,667,500	$10,670,000	Motor Fuel Tax, Local (General) Funds
	Budgeted O&M Costs	$1,600,000	$1,600,000	$1,600,000	$1,600,000	$6,400,000	
	TIP Commitments	$882,600	$417,600	$275,000	$174,000	$1,749,200	
Columbia							
	Budgeted Total Revenue	$5,405,000	$5,405,000	$5,405,000	$5,405,000	$21,620,000	Real Estate Taxes, Sales Tax, Permits, Fees, Licenses, Fines, Illinois Income Taxes, Motor Fuel Taxes, Utility Taxes and Fees
	Budgeted O&M Costs	$1,500,000	$1,545,000	$1,591,350	$1,639,091	$6,275,441	
	TIP Commitments	$194,590	$153,000	$143,500	$0	$491,090	
Dupo							
	Budgeted Total Revenue	Did not respond to information request					
	Budgeted O&M Costs						
	TIP Commitments	$0	$7,625,000	$0	$0	$7,625,000	
East Alton							
	Budgeted Total Revenue	$9,872,000	$9,872,000	$9,872,000	$9,872,000	$39,488,000	Property Tax, Sales Tax, Motor Fuel Tax,
	Budgeted O&M Costs	$920,000	$947,600	$976,028	$1,005,309	$3,848,937	
	TIP Commitments	$175,400	$243,500	$200,500	$160,000	$779,400	
East St. Louis							
	Budgeted Total Revenue	$4,074,996	$4,074,996	$4,074,996	$4,074,996	$16,299,982	General Revenue, Motor Fuels Tax
	Budgeted O&M Costs	$75,190	$77,446	$79,769	$82,162	$314,567	
	TIP Commitments	$144,165	$0	$0	$0	$144,165	
Edwardsville							
	Budgeted Total Revenue	$38,412,422	$38,412,422	$38,412,422	$38,412,422	$153,649,688	Real Estates Taxes, Sales Tax, Motor Fuel Tax, Utility Tax, Entertainment Tax, Permit Fees, Fines, Grants, Annexation Fees, Usage Fees For Sanitary Sewer and Water
	Budgeted O&M Costs	$5,184,428	$5,339,961	$5,500,160	$5,665,164	$21,689,713	
	TIP Commitments	$378,400	$228,500	$152,250	$0	$759,150	
Fairview Heights							
	Budgeted Total Revenue	$25,900,000	$25,900,000	$25,900,000	$25,900,000	$103,600,000	Sales Tax, Motor Fuel Tax, Income Tax, Intergovernmental
	Budgeted O&M Costs	$1,200,000	$1,236,000	$1,273,080	$1,311,272	$5,020,352	
	TIP Commitments	$323,650	$0	$0	$0	$323,650	
Freeburg							
	Budgeted Total Revenue	Did not respond to information request					
	Budgeted O&M Costs						
	TIP Commitments	$34,400	$0	$0	$0	$34,400	
Glen Carbon							
	Budgeted Total Revenue	$20,029,764	$20,029,764	$20,029,764	$20,029,764	$80,119,056	Motor Fuel Tax, permits, licenses, franchise, sales/telecom/income / property/ local use taxes, interest, sewer fees, hotel/motel tax
	Budgeted O&M Costs	$933,927	$961,945	$990,803	$1,020,527	$3,907,202	
	TIP Commitments	$70,344	$0	$0	$0	$70,344	
Godfrey							
	Budgeted Total Revenue	$9,746,400	$9,746,400	$9,746,400	$9,746,400	$38,985,600	Motor Fuel Tax, Replacement Tax, Income Tax, Use Tax, Sales Tax, Franchise Tax, Permits/Fees/Fines/Licenses, Hotel Tax, User Fees, Interest Income, Grants, Real Estate Taxes, Contributions, Fines
	Budgeted O&M Costs	$2,607,000	$2,685,210	$2,765,766	$2,848,739	$10,906,716	
	TIP Commitments	$10,000	$328,000	$34,000	$147,950	$519,950	
Granite City							
	Budgeted Total Revenue	$25,461,285	$25,461,285	$25,461,285	$25,461,285	$101,845,140	Property tax, sales tax, utility tax, state income tax, telecommunications tax, hotel/motel tax, motor fuel tax, sewer fees
	Budgeted O&M Costs	$857,000	$882,710	$909,191	$936,467	$3,585,368	
	TIP Commitments	$373,392	$94,381	$252,811	$268,624	$989,208	
Hamel							
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	TIP Commitments	$95,769	$0	$0	$0	$95,769	
Hartford							
	Budgeted Total Revenue	$3,176,850	$3,176,850	$3,176,850	$3,176,850	$12,707,400	Property tax, sales, tax, fees, etc
	Budgeted O&M Costs	$453,487	$467,092	$481,104	$495,537	$1,897,220	
	TIP Commitments	$70,948	$0	$0	$0	$70,948	

Budgeted Local Revenue versus Budgeted Outlays

		2016	2017*	2018*	2019*	Total	Sources of Revenue
ILLINOIS	**Highland**						
	Budgeted Total Revenue	$2,203,000	$2,203,000	$2,203,000	$2,203,000	$8,812,000	State Income Tax, State Sales Tax, Simplified
	Budgeted O&M Costs	$1,072,660	$1,104,840	$1,137,985	$1,172,125	$4,487,609	Muni Telecom Tax, Motor Fuel Tax, Property Tax
	TIP Commitments	$440,800	$0	$0	$0	$440,800	
	Jerseyville						
	Budgeted Total Revenue	Jerseyville is in St. Louis maintenance area for ozone but not part of the					
	Budgeted O&M Costs	EWG planning region					
	TIP Commitments	$98,840	$0	$0	$0	$98,840	
	Lebanon						
	Budgeted Total Revenue	$1,541,440	$1,541,440	$1,541,440	$1,541,440	$6,165,760	sales tax, property tax, motor fuel tax
	Budgeted O&M Costs	$393,023	$404,814	$416,958	$429,467	$1,644,262	
	TIP Commitments	$232,900	$164,750	$165,500	$0	$563,150	
	Madison County						
	Budgeted Total Revenue	$10,300,000	$11,376,100	$11,376,100	$11,376,100	$44,428,300	Property tax, sales tax, utility tax,
	Budgeted O&M Costs	$4,900,000	$5,047,000	$5,198,410	$5,354,362	$20,499,772	telecommunications tax, hotel/motel tax,Motor
	TIP Commitments	$243,000	$243,000	$0	$0	$486,000	Fuel Tax Funds, sewer fees
	Maryville						
	Budgeted Total Revenue	$7,667,390	$7,667,390	$7,667,390	$7,667,390	$30,669,560	property, sales, utility, state income, telecom,
	Budgeted O&M Costs	$1,769,025	$1,822,096	$1,876,759	$1,933,061	$7,400,941	hotel, motor fuel, and water/sewer sales and tap-
	TIP Commitments	$154,754	$75,000	$391,871	$0	$621,625	on fees, fees, interest, grants
	Mascoutah						
	Budgeted Total Revenue	$770,000	$770,000	$770,000	$770,000	$3,080,000	General fund, motor fuel tax
	Budgeted O&M Costs	$580,000	$597,400	$615,322	$633,782	$2,426,504	
	TIP Commitments	$78,480	$0	$0	$18,175	$96,655	
	Metro East Park And Recreation District						
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	TIP Commitments	$1,488,608	$0	$0	$0	$1,488,608	
	Mid America Medical District						
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	TIP Commitments	$28,165	$0	$0	$0	$28,165	
	Millstadt						
	Budgeted Total Revenue	$1,061,744	$1,061,744	$1,061,744	$1,061,744	$4,246,977	Current Year Tax Coll, Social Security Levy,
	Budgeted O&M Costs	$279,787	$288,181	$296,826	$305,731	$1,170,525	Liability Insurance Levy, Retailer's Occupation
	TIP Commitments	$38,800	$0	$0	$0	$38,800	Tax, State Income Tax, Local Use Tax, Miscellanous
	Monroe County						
	Budgeted Total Revenue	$16,628,172	$16,628,172	$16,628,172	$16,628,172	$66,512,688	Property tax, fees, sales tax
	Budgeted O&M Costs	$1,685,631	$1,736,200	$1,788,286	$1,841,935	$7,052,051	
	TIP Commitments	$0	$50,000	$250,000	$0	$300,000	
	O'Fallon						
	Budgeted Total Revenue	$16,495,490	$16,495,490	$16,495,490	$16,495,490	$65,981,960	property, sales, road and bridges, state income,
	Budgeted O&M Costs	$3,222,448	$3,319,121	$3,418,695	$3,521,256	$13,481,520	state use taxes, telephone franchise, permits,
	TIP Commitments	$2,121,537	$454,525	$688,000	$179,750	$3,443,812	utility tax, fines, food and beverage tax, cable franchise, circuit court fines, combined emergency
	Pontoon Beach						
	Budgeted Total Revenue	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$23,200,000	sales, property,and motor fuel taxes
	Budgeted O&M Costs	$357,000	$367,710	$378,741	$390,104	$1,493,555	
	TIP Commitments	$259,750	$0	$0	$0	$259,750	
	Sauget						
	Budgeted Total Revenue	$3,025,000	$3,025,000	$3,025,000	$3,025,000	$12,100,000	Property Tax, Sales Tax, Use Tax, fees,
	Budgeted O&M Costs	$376,000	$387,280	$398,898	$410,865	$1,573,044	replacement tax
	TIP Commitments	$143,213	$113,199	$0	$0	$256,412	
	Shiloh						
	Budgeted Total Revenue	$2,238,000	$2,238,000	$2,238,000	$2,238,000	$8,952,000	sales, motor fuel tax, property tax, permits,
	Budgeted O&M Costs	$1,432,250	$1,475,218	$1,519,474	$1,565,058	$5,992,000	inspection fees
	TIP Commitments	$82,234	$50,000	$90,000	$155,091	$377,325	
	St. Clair County						
	Budgeted Total Revenue	$36,992,928	$36,992,928	$36,992,928	$36,992,928	$147,971,712	Property tax, Motor Fuel Tax, fees, investment
	Budgeted O&M Costs	$20,604,338	$21,222,468	$21,859,142	$22,514,916	$86,200,865	earnings
	TIP Commitments	$7,141,396	$400,000	$150,000	$572,075	$8,263,471	

Budgeted Local Revenue versus Budgeted Outlays

			2016	2017*	2018*	2019*	Total	Sources of Revenue
ILLINOIS	**Troy**							
		Budgeted Total Revenue	$8,950,000	$8,950,000	$8,950,000	$8,950,000	$35,800,000	sales, property,and motor fuel taxes, misc, general
		Budgeted O&M Costs	$745,000	$767,350	$790,371	$814,082	$3,116,802	revenue
		TIP Commitments	$1,000,000	$207,200	$56,000	$145,500	$1,408,700	
	Valmeyer**							
		Budgeted Total Revenue	Project not within roadway					
		Budgeted O&M Costs						
		TIP Commitments	$44,825	$0	$0	$0	$44,825	
	Waterloo							
		Budgeted Total Revenue	$6,426,003	$6,426,003	$6,426,003	$6,426,003	$25,704,012	sales, property, motor fuel taxes, utility and
		Budgeted O&M Costs	$3,015,000	$3,105,450	$3,198,614	$3,294,572	$12,613,635	infrastructure fees, general fund
		TIP Commitments	$199,775	$180,000	$220,000	$712,371	$1,312,146	
	Wood River							
		Budgeted Total Revenue	$1,106,500	$1,106,500	$1,106,500	$1,106,500	$4,426,000	sales, property, motor fuel taxes, fees, etc.
		Budgeted O&M Costs	$1,254,687	$1,292,328	$1,331,097	$1,371,030	$5,249,142	
		TIP Commitments	$0	$0	$336,350	$0	$336,350	
MISSOURI	**Arnold**							
		Budgeted Total Revenue	$2,200,000	$2,200,000	$2,200,000	$2,200,000	$8,800,000	General fund, sales tax, property tax, fuel tax,
		Budgeted O&M Costs	$2,000,000	$2,060,000	$2,121,800	$2,185,454	$8,367,254	Jefferson County capital improvement sales tax
		TIP Commitments	$22,140	$220,739	$0	$0	$242,879	
	Ballwin							
		Budgeted Total Revenue	$21,675,906	$21,675,906	$21,675,906	$21,675,906	$86,703,624	Sales tax, motor fuel tax, road and bridge tax,
		Budgeted O&M Costs	$3,857,706	$3,973,437	$4,092,640	$4,215,420	$16,139,203	utility gross receipts tax, license & permit fees,
		TIP Commitments	$32,500	$408,640	$150,920	$0	$592,060	recreation fees
	Bel-Nor							
		Budgeted Total Revenue	$699,800	$699,800	$699,800	$699,800	$2,799,200	Real Estate taxes, personal property taxes,
		Budgeted O&M Costs	$96,625	$99,524	$102,509	$105,585	$404,243	railroad and utility taxes, Union Electric taxes, sales tax, capital improvement tax, cigarette tax, gasoline tax, motor vehicle sales tax, road and bridge tax, license and permit fees, court fines,
		TIP Commitments	$18,000	$202,000	$0	$0	$220,000	cable tv franchise fees, interest and rental income
	Bellefontaine Neighbors							
		Budgeted Total Revenue	$4,723,000	$4,723,000	$4,723,000	$4,723,000	$18,892,000	Taxes, Licenses, Intergovernment, Police Income,
		Budgeted O&M Costs	$643,000	$662,290	$682,159	$702,623	$2,690,072	Permits, Rec Center Income, Other
		TIP Commitments	$27,914	$3,000	$188,570	$0	$219,484	
	Brentwood							
		Budgeted Total Revenue	$25,032,604	$25,032,604	$25,032,604	$25,032,604	$100,130,416	Sales tax, property tax, road and bridge tax, motor
		Budgeted O&M Costs	$1,734,953	$1,787,002	$1,840,612	$1,895,830	$7,258,396	fuel tax, utility tax, license and permits, charges for
		TIP Commitments	$165,289	$0	$0	$0	$165,289	services, fines and forfeitures, grants and interest income
	Chesterfield							
		Budgeted Total Revenue	$40,218,262	$40,218,262	$40,218,262	$40,218,262	$160,873,048	Property Taxes, Utility Taxes, Sales Tax,
		Budgeted O&M Costs	$4,221,617	$4,348,266	$4,478,713	$4,613,075	$17,661,671	Intergovernmental Taxes, Lincenses and Permits,
		TIP Commitments	$1,793,432	$586,486	$0	$0	$2,379,918	Charges for Services, Fines and fees
	Citizens For Modern Transit							
		Budgeted Total Revenue	Project not within roadway					
		Budgeted O&M Costs						
		TIP Commitments	$69,617	$0	$0	$0	$69,617	
	Clayton							
		Budgeted Total Revenue	$45,045,524	$45,045,524	$45,045,524	$45,045,524	$180,182,096	Property Tax, Liceses Permits Fees, Fines,
		Budgeted O&M Costs	$1,534,110	$1,580,133	$1,627,537	$1,676,363	$6,418,144	Utilities, Intergovernment, Miscellaneous, Parks
		TIP Commitments	$68,468	$10,000	$627,627	$0	$706,095	Miscellaneous Revenue, Parking Structure, Parking Meter/Permits, Shaw Park Aquatics, Shaw Park Ice Rink, Shaw Park Tennis, Sports
	Cottleville							
		Budgeted Total Revenue	$2,893,827	$2,893,827	$2,893,827	$2,893,827	$11,575,308	Property/sales/road and bridge taxes, waste
		Budgeted O&M Costs	$139,300	$143,479	$147,783	$152,217	$582,779	hauling, licenses, and fees
		TIP Commitments	$139,000	$0	$0	$0	$139,000	
	Creve Coeur							
		Budgeted Total Revenue	$15,851,770	$15,851,770	$15,851,770	$15,851,770	$63,407,080	General Property Tax, Public Utility License,
		Budgeted O&M Costs	$4,847,344	$4,992,764	$5,142,547	$5,296,824	$20,279,479	Intergovernmental Revenue, Licenses and
		TIP Commitments	$169,212	$94,200	$0	$0	$263,412	Permits, Charges for Municipal Court, Interest on Investments, Other Revenues, Other Financing
	Crystal City							
		Budgeted Total Revenue	$3,521,332	$3,521,332	$3,521,332	$3,521,332	$14,085,328	Property tax, sales tax, fuel tax, road tax, utility
		Budgeted O&M Costs	$1,181,934	$1,217,392	$1,253,914	$1,291,531	$4,944,771	tax, vehicle tax, court fines
		TIP Commitments	$39,924	$311,027	$0	$0	$350,951	

Budgeted Local Revenue versus Budgeted Outlays

		2016	2017*	2018*	2019*	Total	Sources of Revenue
MISSOURI							
De Soto							
	Budgeted Total Revenue	$9,364,215	$9,364,215	$9,364,215	$9,364,215	$37,456,860	Sales Tax, property tax, franchise tax, water
	Budgeted O&M Costs	$2,631,915	$2,710,872	$2,792,199	$2,875,965	$11,010,951	service
	TIP Commitments	$188,752	$379,578	$0	$0	$568,330	
Des Peres							
	Budgeted Total Revenue	$19,926,150	$19,926,150	$19,926,150	$19,926,150	$79,704,600	Sales tax, fees, utility tax, permits
	Budgeted O&M Costs	$901,015	$928,045	$955,887	$984,563	$3,769,511	
	TIP Commitments	$4,000	$100,544	$0	$0	$104,544	
Ellisville							
	Budgeted Total Revenue	$10,148,750	$10,148,750	$10,148,750	$10,148,750	$40,595,000	real estate/ utility/ franchise, sales taxes,
	Budgeted O&M Costs	$3,976,161	$4,095,446	$4,218,309	$4,344,858	$16,634,775	intergovernmental revenue, licenses, permits,
	TIP Commitments	$110,089	$0	$0	$0	$110,089	fees, interest income, park revenue
Fenton							
	Budgeted Total Revenue	$5,343,400	$5,343,400	$5,343,400	$5,343,400	$21,373,600	Sales tax
	Budgeted O&M Costs	$185,375	$190,936	$196,664	$202,564	$775,540	
	TIP Commitments	$4,000	$272,400	$4,000	$341,400	$621,800	
Ferguson							
	Budgeted Total Revenue	$20,238,200	$20,238,200	$20,238,200	$20,238,200	$80,952,800	Sales Tax, Utility Gross Receipts Tax,
	Budgeted O&M Costs	$1,166,600	$1,201,598	$1,237,646	$1,274,775	$4,880,619	Intergovernmental, Property Tax, Service Charges
	TIP Commitments	$76,114	$409,288	$285,759	$0	$771,161	and Assessments, Fines and Forfeitures, License and Permits, TIF Related Tax, Sewer Lateral Fees
Festus							
	Budgeted Total Revenue	$7,555,249	$7,555,249	$7,555,249	$7,555,249	$30,220,996	Sales Tax, Real estate/Personal Taxes, sur tax,
	Budgeted O&M Costs	$2,249,580	$2,317,067	$2,386,579	$2,458,177	$9,411,404	city and county transportation tax, utilities
	TIP Commitments	$252,730	$102,060	$0	$0	$354,790	
Florissant							
	Budgeted Total Revenue	$30,492,400	$30,492,400	$30,492,400	$30,492,400	$121,969,600	Sales tax to General Fund, sales tax to Capital
	Budgeted O&M Costs	$4,785,143	$4,928,697	$5,076,558	$5,228,855	$20,019,253	Improvement Fund, sales tax to Park
	TIP Commitments	$61,166	$139,842	$488,361	$0	$689,369	Improvement Fund, motor fuel tax, road and bridge tax, utility tax
Franklin County							
	Budgeted Total Revenue	$35,090,206	$35,090,206	$35,090,206	$35,090,206	$140,360,824	Property Tax, Gas Tax, Motor vehicle tax,
	Budgeted O&M Costs	$10,376,345	$10,687,635	$11,008,264	$11,338,512	$43,410,757	conservation improvement tax, sales tax, misc,
	TIP Commitments	$1,551,266	$73,540	$130,000	$0	$1,754,806	grants
Grantwood Village							
	Budgeted Total Revenue	$360,600	$360,600	$360,600	$360,600	$1,442,400	Property Tax, Sales Tax, Motor Fuel Tax,
	Budgeted O&M Costs	$105,000	$108,150	$111,395	$114,736	$439,281	
	TIP Commitments	$15,800	$86,600	$0	$0	$102,400	
Great Rivers Greenway							
	Budgeted Total Revenue	$30,926,400	$30,926,400	$30,926,400	$30,926,400	$123,705,600	Sales tax and rental income
	Budgeted O&M Costs	$840,000	$865,200	$891,156	$917,891	$3,514,247	
	TIP Commitments	$6,864,446	$0	$0	$0	$6,864,446	
Green Park							
	Budgeted Total Revenue	$1,615,872	$1,615,872	$1,615,872	$1,615,872	$6,463,488	Sales tax, utility tax, motor fuel tax, cigarette tax,
	Budgeted O&M Costs	$802,600	$826,678	$851,478	$877,023	$3,357,779	road and bridge tax, local sales tax
	TIP Commitments	$30,000	$16,000	$235,639	$0	$281,639	
Herculaneum							
	Budgeted Total Revenue	$3,550,052	$3,550,052	$3,550,052	$3,550,052	$14,200,208	Sales Tax, Property Tax, Fuel Tax, Utility Tax
	Budgeted O&M Costs	$1,462,570	$1,506,447	$1,551,641	$1,598,190	$6,118,847	
	TIP Commitments	$39,611	$379,434	$0	$0	$419,045	
Hillsboro							
	Budgeted Total Revenue	$1,315,800	$1,315,800	$1,315,800	$1,315,800	$5,263,200	Real Estate Tax, Personal Property Tax, Sales
	Budgeted O&M Costs	$216,000	$222,480	$229,154	$236,029	$903,663	Tax, Motor Vehicle Taxes, Franchise Taxes, Court
	TIP Commitments	$72,183	$225,458	$0	$0	$297,641	Receipts, Jefferson County road sales tax sharing agreement
Jefferson County							
	Budgeted Total Revenue	$17,254,433	$17,254,433	$17,254,433	$17,254,433	$69,017,732	Real Estate/Personal Property Tax, Roadway and
	Budgeted O&M Costs	$12,007,433	$12,367,656	$12,738,686	$13,120,846	$50,234,621	Utility Tax, Sales Tax, Motor Vehicle Sales Tax,
	TIP Commitments	$915,050	$359,207	$384,918	$287,610	$1,946,785	CART, Motor Vehicle Fees, Bridge Tax and interest
Jefferson County Port Authority**							
	Budgeted Total Revenue	Project not within roadway				$0	
	Budgeted O&M Costs					$0	
	TIP Commitments	$750,719	$750,719	$0	$0	$1,501,438	
Kirkwood							
	Budgeted Total Revenue	$1,555,401	$1,555,401	$1,555,401	$1,555,401	$6,221,604	Motor fuel tax, property tax, sales tax
	Budgeted O&M Costs	$1,555,401	$1,602,063	$1,650,125	$1,699,629	$6,507,218	
	TIP Commitments	$104,555	$989,048	$0	$0	$1,093,603	
Ladue							
	Budgeted Total Revenue	$17,342,673	$17,342,673	$17,342,673	$17,342,673	$69,370,692	Sales Tax, Property Tax, Utility Tax,
	Budgeted O&M Costs	$623,144	$641,838	$661,093	$680,926	$2,607,002	Licenses/Permits, Storm Water Tax, Capital Fund,
	TIP Commitments	$163,906	$22,000	$247,327	$0	$433,233	Fines, St. Louis County Road Fund tax, gasoline tax
Lake Saint Louis							
	Budgeted Total Revenue	$4,411,651	$4,411,651	$4,411,651	$4,411,651	$17,646,604	Taxes, Licenses, Grants, Intergovernmental,
	Budgeted O&M Costs	$2,168,000	$2,233,040	$2,300,031	$2,369,032	$9,070,103	Recreation, Contractual Services, Community
	TIP Commitments	$49,120	$81,802	$7,451	$326,202	$464,575	Development, Road and bridge rebate,Other

Budgeted Local Revenue versus Budgeted Outlays

		2016	2017*	2018*	2019*	Total	Sources of Revenue
MISSOURI	**Manchester**						
	Budgeted Total Revenue	$10,231,800	$10,231,800	$10,231,800	$10,231,800	$40,927,200	Sales Tax, Lincenses and Permits, Fines and
	Budgeted O&M Costs	$1,789,550	$1,843,237	$1,898,534	$1,955,490	$7,486,810	Court Costs, Charges for Services,
	TIP Commitments	$143,020	$4,000	$134,000	$0	$281,020	Intergovernmental Tax Revenues, fees- cable franchise and vehicle
	Maryland Heights						
	Budgeted Total Revenue	$37,875,000	$38,400,000	$38,400,000	$38,400,000	$153,075,000	General, Streetlight, Tourism, Capital
	Budgeted O&M Costs	$3,550,000	$3,656,500	$3,766,195	$3,879,181	$14,851,876	Improvement, Police Forfeiture, Police Training,
	TIP Commitments	$640,000	$88,000	$0	$0	$728,000	Stormwater, Parks, Reserve, Regional Infrastrcture, Sewer Lateral, Beautification, South Heights TIF, Dorsett TIF
	Moline Acres						
	Budgeted Total Revenue	$1,548,969	$1,548,969	$1,548,969	$1,548,969	$6,195,876	Road and bridges/county, sales tax, utility tax,
	Budgeted O&M Costs	$195,297	$201,156	$207,191	$213,406	$817,050	permits and inspections, court and fines
	TIP Commitments	$0	$177,835	$0	$0	$177,835	
	New Haven						
	Budgeted Total Revenue	$4,922,957	$4,922,957	$4,922,957	$4,922,957	$19,691,828	Property Taxes, Sales Taxes, Motor Fuel
	Budgeted O&M Costs	$363,526	$374,432	$385,665	$397,235	$1,520,857	Tax,License Taxes, Permits and Fees, Utiliity fees,
	TIP Commitments	$36,646	$232,504	$179,941	$67,726	$516,817	Park User Charges, Fines, Penalities, Interest, Interfund Transfers, Intergovernmental, Charges for Services, Rent
	New Melle						
	Budgeted Total Revenue	$257,046	$257,046	$257,046	$257,046	$1,028,184	Real Estate Taxes, local sales taxes, motor
	Budgeted O&M Costs	$23,326	$24,026	$24,747	$25,489	$97,587	vehicle sales taxes, gross receipts
	TIP Commitments	$0	$107,683	$0	$0	$107,683	
	Oak Grove Village						
	Budgeted Total Revenue	$383,450	$383,450	$383,450	$383,450	$1,533,800	Sales tax, property tax, vehicle fuel tax
	Budgeted O&M Costs	$140,000	$144,200	$148,526	$152,982	$585,708	
	TIP Commitments	$0	$82,853	$0	$0	$82,853	
	O'Fallon						
	Budgeted Total Revenue	$28,633,000	$28,633,000	$28,633,000	$28,633,000	$114,532,000	Sales tax, state motor fuel tax
	Budgeted O&M Costs	$7,525,048	$7,750,799	$7,983,323	$8,222,823	$31,481,994	
	TIP Commitments	$1,084,015	$1,059,651	$204,400	$0	$2,348,066	
	Pacific						
	Budgeted Total Revenue	$6,500,000	$6,500,000	$6,500,000	$6,500,000	$26,000,000	Sales/Utility/Road/License tax, fines, CID, tourism,
	Budgeted O&M Costs	$786,000	$809,580	$833,867	$858,883	$3,288,331	cigarette tax, court fines, building/zoning permits
	TIP Commitments	$303,098	$66,506	$0	$0	$369,604	
	Pagedale						
	Budgeted Total Revenue	$2,371,175	$2,371,175	$2,371,175	$2,371,175	$9,484,700	General Fund, Park/Stormwater, Capital fund
	Budgeted O&M Costs	$998,500	$1,028,455	$1,059,309	$1,091,088	$4,177,352	
	TIP Commitments	$18,821	$1,600	$172,532	$0	$192,953	
	Pevely						
	Budgeted Total Revenue	$3,349,780	$3,349,780	$3,349,780	$3,349,780	$13,399,120	Sales Tax, Property Tax, Fuel Tax, Utility Tax, real
	Budgeted O&M Costs	$502,750	$517,833	$533,367	$549,368	$2,103,318	estate tax
	TIP Commitments	$0	$283,057	$0	$0	$283,057	
	Shrewsbury						
	Budgeted Total Revenue	$6,732,530	$6,732,530	$6,732,530	$6,732,530	$26,930,120	
	Budgeted O&M Costs	$442,348	$455,618	$469,287	$483,366	$1,850,619	
	TIP Commitments	$195,435	$0	$0	$0	$195,435	
	St. Ann						
	Budgeted Total Revenue	$10,500,000	$10,500,000	$10,500,000	$10,500,000	$42,000,000	Sales Tax, Personal Property Tax, Licenses,
	Budgeted O&M Costs	$925,000	$952,750	$981,333	$1,010,772	$3,869,855	Permits, Recreation User Fees, Service Charges,
	TIP Commitments	$0	$23,855	$32,250	$208,739	$264,844	Leases, Gas Tax, Fines
	St. Charles						
	Budgeted Total Revenue	$111,421,971	$111,421,971	$111,421,971	$111,421,971	$445,687,884	Gaming, Utility, Sales Taxes, Permits, gas tax,
	Budgeted O&M Costs	$6,755,750	$6,958,423	$7,167,175	$7,382,190	$28,263,538	other taxes and fees
	TIP Commitments	$690,000	$1,614,500	$0	$0	$2,304,500	
	St. Charles County						
	Budgeted Total Revenue	$336,310,280	$336,310,280	$336,310,280	$336,310,280	$1,345,241,120	Property Taxes, Fuel Taxes, Sales Taxes,
	Budgeted O&M Costs	$23,000,000	$23,690,000	$24,400,700	$25,132,721	$96,223,421	Miscellaneous, interest
	TIP Commitments	$14,870,888	$9,596,641	$710,000	$0	$25,177,529	

Budgeted Local Revenue versus Budgeted Outlays

		2016	2017*	2018*	2019*	Total	Sources of Revenue
MISSOURI	**St. Clair**						
	Budgeted Total Revenue	$4,981,517	$4,981,517	$4,981,517	$4,981,517	$19,926,068	sales tax, property/fuel tax, fees, water/sewer/trash
	Budgeted O&M Costs	$162,975	$167,864	$172,900	$178,087	$681,827	fees, donations, state and federal grants
	TIP Commitments	$64,341	$285,287	$0	$0	$349,628	
	St. Louis City						
	Budgeted Total Revenue	$1,005,900,000	$1,005,900,000	$1,005,900,000	$1,005,900,000	$4,023,600,000	earnings/property/sales/payroll/franchise/use
	Budgeted O&M Costs	$38,871,400	$40,037,542	$41,238,668	$42,475,828	$162,623,439	taxes, fees, dept. user fees and fines, grants and
	TIP Commitments	$4,757,077	$1,541,000	$0	$0	$6,298,077	intergovernmental revenues
	St. Louis County						
	Budgeted Total Revenue	$543,619,363	$543,619,363	$543,619,363	$543,619,363	$2,174,477,452	property tax, transportation tax, gas tax, franchise
	Budgeted O&M Costs	$30,642,083	$31,561,345	$32,508,186	$33,483,431	$128,195,046	fees, CART, fees, other
	TIP Commitments	$8,909,573	$9,946,023	$5,482,562	$1,802,520	$26,140,678	
	St. Peters						
	Budgeted Total Revenue	$97,310,000	$89,868,125	$89,868,125	$89,868,125	$366,914,375	Property Taxes, Sales Tax, Gross Receipts Taxes,
	Budgeted O&M Costs	$9,399,000	$9,680,970	$9,971,399	$10,270,541	$39,321,910	various licens and operation and service fees
	TIP Commitments	$857,512	$496,024	$0	$0	$1,353,536	
	Sullivan						
	Budgeted Total Revenue	$878,377	$878,377	$878,377	$878,377	$3,513,508	Sales and Property Taxes, Permits, Franchise
	Budgeted O&M Costs	$704,606	$725,744	$747,517	$769,942	$2,947,809	Fees, Motor Fuel Tax
	TIP Commitments	$5,000	$65,000	$0	$0	$70,000	
	Sunset Hills						
	Budgeted Total Revenue	$7,094,081	$7,094,081	$7,094,081	$7,094,081	$28,376,324	Sales/property/motor fuel/utility taxes, business
	Budgeted O&M Costs	$1,216,367	$1,252,858	$1,290,444	$1,329,157	$5,088,826	licenses, court fines
	TIP Commitments	$284,434	$16,000	$104,000	$0	$404,434	
	Trailnet						
	Budgeted Total Revenue	Project not within roadway					
	Budgeted O&M Costs						
	TIP Commitments	$0	$0	$0	$0	$0	
	Town & Country						
	Budgeted Total Revenue	$13,609,373	$13,609,373	$13,609,373	$13,609,373	$54,437,492	Sales tax, licenses and permits, fines, road tax
	Budgeted O&M Costs	$575,000	$592,250	$610,018	$628,318	$2,405,586	
	TIP Commitments	$33,442	$47,300	$159,251	$0	$239,993	
	Union						
	Budgeted Total Revenue	$13,779,780	$13,779,780	$13,779,780	$13,779,780	$55,119,120	sales/real estate /personal property/ gas/ franchise
	Budgeted O&M Costs	$1,084,435	$1,116,968	$1,150,477	$1,184,991	$4,536,872	taxes, permits, fines, interest, utility and railroad
	TIP Commitments	$344,312	$197,164	$327,501	$0	$868,977	tax
	University City						
	Budgeted Total Revenue	$33,804,500	$33,804,500	$33,804,500	$33,804,500	$135,218,000	property, sales, and use taxes, licenses, grants,
	Budgeted O&M Costs	$2,075,300	$2,137,559	$2,201,686	$2,267,736	$8,682,281	court fees, park and rec fees, parking fees, gross
	TIP Commitments	$549,663	$4,000	$184,000	$0	$737,663	receipts tax, service charges, inspection fees and permits
	Washington						
	Budgeted Total Revenue	$25,400,000	$25,400,000	$25,400,000	$25,400,000	$101,600,000	property, sales, gross receipts taxes, charges,
	Budgeted O&M Costs	$3,250,000	$3,347,500	$3,447,925	$3,551,363	$13,596,788	grants, permits, rent, fuel/gas tax
	TIP Commitments	$13,000	$167,300	$134,200	$109,000	$423,500	
	Webster Groves						
	Budgeted Total Revenue	$21,790,595	$21,790,595	$21,790,595	$21,790,595	$87,162,380	Property tax, sales tax, utility tax,
	Budgeted O&M Costs	$3,320,180	$3,419,785	$3,522,379	$3,628,050	$13,890,395	intergovernmental revenue, fines, services,
	TIP Commitments	$8,000	$168,479	$0	$0	$176,479	recreation fees, inspection fees, permit fees and interest
	Weldon Spring						
	Budgeted Total Revenue	$250,296	$250,296	$250,296	$250,296	$1,001,184	road and bridge/property tax
	Budgeted O&M Costs	$208,200	$214,446	$220,879	$227,506	$871,031	
	TIP Commitments	$30,000	$194,500	$0	$0	$224,500	
	Wentzville						
	Budgeted Total Revenue	$32,212,250	$58,334,681	$58,334,681	$58,334,681	$207,216,293	sales/property/ other tax, fines, licenses and
	Budgeted O&M Costs	$2,225,090	$2,291,843	$2,360,598	$2,431,416	$9,308,947	permits, intergovernmental, interest, and charges
	TIP Commitments	$19,500	$507,850	$112,500	$1,204,150	$1,844,000	for services
	Wildwood						
	Budgeted Total Revenue	$16,737,060	$16,737,060	$16,737,060	$16,737,060	$66,948,240	sales/utility/road and bridge tax, motor fuel/gas
	Budgeted O&M Costs	$3,623,950	$3,732,669	$3,844,649	$3,959,988	$15,161,255	tax, grants
	TIP Commitments	$290,985	$1,862,000	$200,000	$0	$2,352,985	
TRANSIT	**Madison County Transit District**						
	Budgeted Total Revenue	$27,137,700	$27,137,700	$27,137,700	$27,137,700	$108,550,800	Sales Tax, IDOT Operating Assistance
	Budgeted O&M Costs	$24,329,000	$25,058,870	$25,810,636	$26,584,955	$101,783,461	
	TIP Commitments	$2,002,524	$1,451,500	$1,115,000	$20,000	$4,589,024	
	Metro						
	Budgeted Total Revenue	$287,400,000	$287,400,000	$287,400,000	$287,400,000	$1,149,600,000	Passenger revenue, paratransit contracts, sales
	Budgeted O&M Costs	$275,000,000	$283,250,000	$291,747,500	$300,499,925	$1,150,497,425	taxes, service agreements, State of Missouri
	TIP Commitments	$69,899,393	$10,863,623	$11,668,413	$0	$92,431,429	

Assumptions: Budgeted total revenues are held constant and reflect the total revenues anticipated by the agencies in their most recently provided budgets
Budgeted O & M costs are inflated at 3% annually and reflect operational and maintenance outlays anticipated by the agencies from the most recently provided data
TIP commitments are based on local share of projects programmed in the FY 2016-2019 TIP

Note: **Project not within roadway indicates that sponsor's project does not affect driving surface of the road

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019
ILLINOIS						
State						
IDOT- District 8 (MPO only)	2625	$5,063	$13,290,375	$13,689,086	$14,099,759	$14,522,752
Local						
Alton	89.2	$10,112	$901,706	$928,757	$956,620	$985,319
Belleville	122.8	$23,214	$2,849,786	$2,935,279	$3,023,338	$3,114,038
Bethalto	23.1	$13,594.17	$314,025	$323,446	$333,149	$343,144
Cahokia*	23.6	n/a	n/a	n/a	n/a	n/a
Caseyville*	42.2	n/a	n/a	n/a	n/a	n/a
Collinsville	64.3	$1,513	$97,280	$100,199	$103,205	$106,301
Columbia	29.7	$19,231	$571,538	$588,685	$606,345	$624,536
Dupo*	10.9	n/a	n/a	n/a	n/a	n/a
East Alton	15.7	$25,556	$401,229	$413,266	$425,664	$438,434
East St. Louis	161.4	$188	$30,339	$31,249	$32,187	$33,152
Edwardsville	84.4	$9,946	$839,243	$864,421	$890,353	$917,064
Fairview Heights*	62.7	$9,794	$614,072	$632,494	$651,469	$671,013
Freeburg*	14.0	n/a	n/a	n/a	n/a	n/a
Glen Carbon	21.4	$9,027	$192,813	$198,597	$204,555	$210,692
Godfrey	53.3	$5,350	$285,048	$293,599	$302,407	$311,480
Granite City	69.8	$3,195	$223,043	$229,734	$236,626	$243,725
Hamel**	2.2	n/a	n/a	n/a	n/a	n/a
Hartford	13.9	$9,520	$132,334	$136,304	$140,393	$144,605
Highland	21.4	$6,162	$132,114	$136,078	$140,160	$144,365
Jerseyville***	n/a	n/a	n/a	n/a	n/a	n/a
Lebanon	13.9	$8,770	$121,552	$125,199	$128,955	$132,823
Madison County	694.1	$40,833	$28,340,375	$29,190,586	$30,066,304	$30,968,293
Maryville	13.0	$21,838	$284,764	$293,307	$302,106	$311,169
Mascoutah	16.4	$2,650	$43,460	$44,764	$46,107	$47,490
Metro East Park & Recreation District**	n/a	n/a	n/a	n/a	n/a	n/a
Mid America Medical District**	n/a	n/a	n/a	n/a	n/a	n/a
Millstadt	7.4	$6,417	$47,743	$49,176	$50,651	$52,171
Monroe County	164.0	$10,278	$1,685,631	$1,736,200	$1,788,286	$1,841,935
O'Fallon	65.8	$19,576	$1,288,868	$1,327,534	$1,367,360	$1,408,381
Pontoon Beach	10.0	$8,925	$89,250	$91,928	$94,685	$97,526
Sauget	11.4	$5,043	$57,591	$59,319	$61,098	$62,931
Shiloh	47.8	$8,752	$418,177	$430,722	$443,644	$456,953
St. Clair County	498.5	$7,617	$3,796,755	$3,910,658	$4,027,978	$4,148,817
Troy	20.0	$14,806	$295,824	$304,699	$313,840	$323,255
Valmeyer**	2.6	n/a	n/a	n/a	n/a	n/a
Waterloo	26.6	$18,469	$491,650	$506,400	$521,592	$537,240
Wood River	130.0	$12,547	$1,631,106	$1,680,039	$1,730,440	$1,782,354

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019
MISSOURI						
State						
MoDOT-District 6	5671	$6,803	$38,578,849	$39,736,214	$40,928,301	$42,156,150
Local						
Arnold	70.8	$9,770	$691,695	$712,446	$733,819	$755,834
Ballwin	24.8	$12,281	$304,579	$313,717	$323,128	$332,822
Bel-Nor	2.5	$15,840	$39,600	$40,788	$42,012	$43,272
Bellefontaine Neighbors	21.8	$3,873	$84,349	$86,880	$89,486	$92,171
Brentwood	15.4	$41,459	$638,056	$657,198	$676,914	$697,221
Chesterfield	112.7	$11,029	$1,243,323	$1,280,623	$1,319,042	$1,358,613
Citizens For Modern Transit**	0.0	$0	$0	$0	$0	$0
Clayton	37.5	$14,611	$547,896	$564,333	$581,263	$598,701
Cottleville	12.0	$3,028	$36,336	$37,426	$38,549	$39,705
Creve Coeur	44.9	$27,843	$1,250,687	$1,288,208	$1,326,854	$1,366,659
Crystal City	15.7	$20,725	$325,378	$335,140	$345,194	$355,550
De Soto	18.6	$26,319	$490,060	$504,762	$519,904	$535,502
Des Peres	18.1	$22,184	$402,417	$414,490	$426,924	$439,732
Ellisville	6.0	$47,335	$284,010	$292,530	$301,306	$310,345
Fenton	77.7	$2,220	$172,499	$177,674	$183,004	$188,494
Ferguson	45.1	$6,246	$281,808	$290,262	$298,970	$307,939
Festus	28.5	$25,926	$738,372	$760,524	$783,339	$806,840
Florissant	129.7	$15,101	$1,958,611	$2,017,369	$2,077,890	$2,140,227
Franklin County	302.0	$2,748	$829,786	$854,680	$880,320	$906,730
Grantwood Villlage	1.8	$25,394	$44,693	$46,034	$47,415	$48,838
Great Rivers Greenway**	0.0	$0	$0	$0	$0	$0
Green Park	4.1	$30,471	$124,930	$128,678	$132,538	$136,515
Herculaneum	11.0	$37,910	$415,494	$427,959	$440,798	$454,022
Hillsboro	4.0	$7,200	$28,800	$29,664	$30,554	$31,471
Jefferson County	620.5	$8,531	$5,293,008	$5,451,799	$5,615,353	$5,783,813
Kirkwood	29.8	$13,525	$402,781	$414,865	$427,311	$440,130
Ladue	45.5	$15,088	$686,964	$707,573	$728,800	$750,664
Lake Saint Louis	29.3	$10,642	$311,600	$320,948	$330,576	$340,493
Manchester	7.5	$11,538	$86,538	$89,135	$91,809	$94,563
Maryland Heights	98.3	$9,605	$944,460	$972,793	$1,001,977	$1,032,037
Moline Acres	1.6	$26,040	$41,664	$42,914	$44,201	$45,527
New Haven	5.2	$10,069	$52,157	$53,722	$55,333	$56,993
New Melle**	0.0	n/a	n/a	n/a	n/a	n/a
Oak Grove Village	5.4	$23,333	$125,998	$129,778	$133,671	$137,682
O'Fallon	124.3	$10,669	$1,326,525	$1,366,321	$1,407,310	$1,449,529
Pacific	22.7	$11,229	$254,664	$262,304	$270,173	$278,278
Pagedale	16.0	$67,013	$1,072,208	$1,104,374	$1,137,505	$1,171,631
Pevely	25.4	$20,115	$0	$0	$0	$0
St. Ann	19.6	$10,511	$206,233	$212,420	$218,793	$225,356

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019
Shrewsbury	2.6	$14,745	$38,337	$39,487	$40,672	$41,892
St. Charles	142.3	$12,699	$1,807,049	$1,861,261	$1,917,098	$1,974,611
St. Charles County	242.7	$13,205	$3,205,281	$3,301,439	$3,400,482	$3,502,497
St. Clair	6.3	$5,783	$36,548	$37,644	$38,773	$39,937
St. Louis City	996.3	$17,474	$17,408,276	$17,930,525	$18,468,440	$19,022,494
St. Louis County	672.6	$10,141	$6,820,856	$7,025,482	$7,236,247	$7,453,334
St. Peters	134.3	$16,245	$2,181,985	$2,247,445	$2,314,868	$2,384,314
Sullivan	27.7	$4,697	$130,023	$133,924	$137,942	$142,080
Sunset Hills	29.3	$11,263	$329,545	$339,432	$349,615	$360,103
Trailnet**	n/a	n/a	n/a	n/a	n/a	n/a
Town & Country	38.1	$4,792	$182,563	$188,039	$193,681	$199,491
Union	27.7	$27,008	$747,047	$769,459	$792,542	$816,319
University City	66.8	$12,110	$809,207	$833,483	$858,487	$884,242
Washington	44.7	$16,316	$729,968	$751,867	$774,423	$797,656
Webster Groves	19.3	$15,661	$301,948	$311,007	$320,337	$329,947
Weldon Spring	19.4	$4,415	$85,646	$88,216	$90,862	$93,588
Wentzville	85.9	$6,073	$521,653	$537,302	$553,421	$570,024
Wildwood	92.5	$5,684	$525,997	$541,777	$558,031	$574,772

Growth rate - 3% per year
*Did not reply to information request
**Project in TIP does not affect driving lanes of roadway
***Project is in St. Louis Ozone non-attainment area, but not MPO

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Appendix G – Non-Federally Funded Regionally Significant Local Projects

The following pages show regionally significant local projects that are being constructed without federal funds. These projects are included in the Air Quality Conformity Determination and Documentation documents.

Sponsor/ TIP#/ County	Project	Description	Investment Type
Bethalto/ 6097-20/ Madison	Thelma/Corbin Street	Old Bethalto Road To IL 140 New Two Lane Road	New Road/ Bridge (Adding SOV Capacity)
Manchester/ 6096-14/ St. Louis City	Big Bend Road	Dougherty Ferry Rd To Barrett Station Rd Widen To Four Lanes	Adding Through Lanes To Existing Road/Bridge
O'Fallon/ 6099-20/ St. Charles	Old Missouri 79 Extension	T.R. Hughes Blvd To Peruque Creek Rd. New Two Lane Road	New Road/ Bridge (Adding SOV Capacity)
St. Charles County/ 7025A-13/ St. Charles	Interstate Drive, Phase 4	S. Pointe Prairie To Hepperman Road Build New 2 Lane Road	New Road/ Bridge (Adding SOV Capacity)
St. Charles County/ 7055-13/ St. Charles	Deer Creek/Elaine Connection	Deer Creek Drive To Elaine Drive	New Road/ Bridge (Adding SOV Capacity)
St. Charles County/ 7060-22/ St. Charles	Duello Road, Phase 2	Peruque Creek To South 0.89 Miles Build Road East Of Duello Elem School	New Road/ Bridge (Adding SOV Capacity)
St. Louis County/ 7058-13/ St. Louis	Baumgartner Road	Fireleaf To Blackforest Realign Intersection	Traffic Operations
St. Peters/ 6101-40/ St. Charles	Queensbrooke Drive	Harvester Road To MO 364 North Outer Road New Two Lane Road	New Road/ Bridge (Adding SOV Capacity)
St. Peters/ 7061-22/ St. Charles	Ehlmann Road, Ph 2	Executive Centre Pkwy To Algana Dr New Road	New Road/ Bridge (Adding SOV Capacity)
Wentzville/ 6094-14/ St. Charles	Mexico Road	MO P To High Country Road New Two Lane Roadway	Adding Through Lanes To Existing Road/Bridge
Wentzville/ 6100-25/ St. Charles	David Hoekel Parkway, Phase 2	Proposed Interstate Dr to Meyer Rd New Four Lane Road - Interchange at I-70	New Road/ Bridge (Adding SOV Capacity)