AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS
WEDNESDAY, OCTOBER 28, 2015 –10:00 AM

1. CALL TO ORDER

2. APPROVAL OF MINUTES OF SEPTEMBER 30, 2015

3. CLOSED MEETING, Pursuant to RSMo Section 610.021, (3) and 5 ILCS 120/2 (c) (1)

A. Consideration of the Appointment of an Executive Director

4. OPEN MEETING

A. Vote on Appointment of Executive Director

5. DISCUSSION ITEMS

A. St. Louis Regional Freight District - - Mary Lamie

B. Lumina Foundation's Community Partnership for Attainment - - Alan Byrd, Jr, Allison Williams, and Anne Klein

C. St. Louis Regional Digital Microwave Network - - Nick Gragnani

6. ACTION ITEMS

A. Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Illinois Department of Transportation - - Jason Lange

B. Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination –Jefferson County, St. Louis County, Metro and the Missouri Department of Transportation - - Jason Lange

C. Functional Classification Update - - Lubna Shoaib

D. Calendar Year 2016 East-West Gateway Budget - - Jim Wild

7. OTHER BUSINESS

8. ADJOURNMENT

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS
SEPTEMBER 30, 2015

The regular meeting of the Board of Directors was held in the Council offices on Wednesday, September 30, 2015 at 10:00 a.m.

Members in Attendance
Mark Kern, *Chair*; Chairman, St. Clair County Board
Alan Dunstan, *2nd Vice-Chair*; Chairman, Madison County Board
Steve Ehlmann, County Executive, St. Charles County
Barbara Geisman, Regional Citizen, City of St. Louis, MO
John Griesheimer, Presiding Commissioner, Franklin County
John Hamm, III, Mayor, City of Madison; President, Southwestern Illinois Planning Commission
Greg Horn, MoDOT
Reggie Jones, Mayor, City of Dellwood
Richard Kellett, Regional Citizen, St. Louis County
Terry Liefer, Chairman, Monroe County Board
John A. Laker, Regional Citizen, St. Clair County
Jack Minner, Board Member, Madison County
John Nations, President, Metro
Emeka Jackson-Hicks, Mayor, City of East St. Louis
Lewis Reed, President, Board of Aldermen, City of St. Louis
Karen Shoup, IDOT
Francis Slay, Mayor, City of St. Louis
Tom Smith, Mayor, City of Waterloo; Vice-President, SW IL Council of Mayors
Steve Stenger, County Executive, St. Louis County
Dave Stoecklin, Regional Citizen, Madison County, IL
Jim Terry, Councilman, Jefferson County
John White, Councilman, St. Charles County

Members Absent
Scott Douglass, Mayor, Clarkson Valley; President, St. Louis County Municipal League
Mark Eckert, Mayor, City of Belleville; President, SW IL Council of Mayors
Bill Grogan, Regional Citizen, St. Clair County
Edie Koch, Illinois Department of Commerce and Economic Opportunity
Brian May, Office of Missouri Governor Jay Nixon
Roy Mosley, Board Member, St. Clair County
Ken Waller, *Vice-Chair*; County Executive, Jefferson County

Others in Attendance
Tracy Beidleman, Metro
Kim Cella, Citizens for Modern Transit
Tom Curran, St. Louis County

Others in Attendance, ***cont'd***
Gary Elmestad, St. Charles County
Jo Emerick, URS
Maurice Falls, Office of the President, St. Louis City Board of Aldermen
Gabe Gore, Dowd Bennett
Joe Gray, IDOT
Maggie Hales, City Arch River
Nicole Hudson, Citizens for Modern Transit
Curtis Jones, IDOT
Stephanie Leon Streeter, St. Louis County
Rich McClure, Ferguson Commission
Betsy Tracy, FHWA, IL Div.
Rose Windmiller, Ferguson Commission, Associate Vice Chancellor Washington University
Josh Wiese, City of St. Louis

EWGCOG Staff:

Jim Wild, Staci Alvarez, Royce Bauer, Jerry Blair, Dale Chambers, Janise Chamblin, Mike Coulson, Wayne Flesch, Ross Friedman, Larry Grither, Ajdin Hamzagic, Paul Hubbman, Leah Hummert, Peter Koeppel, Karen Kunkel, Jason Lange, Christopher Michaels, Anna Musial, Sonya Pointer, Gary Pondrom, John Posey, Mary Rocchio, Roz Rodgers, Himmer Soberanis, Lubna Schoaib, Julie Stone, Christine Thomas, Dee Wellman, DJ Wilson, David Wilson, Michael Wohlstadter, Aaron Young

CALL TO ORDER

The Board of Directors meeting was called to order by Mr. Kern, Chair.

APPROVAL OF MINUTES OF JULY 29, 2015 MEETING

Motion was made by Mr. Kellett, seconded by Mr. Griesheimer, to approve the minutes of the July 29, 2015 meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Ferguson Commission Final Report
Rich McClure and Rose Windmiller, Ferguson Commission, summarized the report released on September 15, 2015 by the Ferguson Commission ("Commission"), an independent group appointed by Missouri Governor Nixon to conduct a study of the social and economic conditions in the St. Louis region. The Commission has engaged a broad and diverse group, who have participated in a series of meetings to develop signature priorities for identifying policy recommendations for improving progress, racial equality and safety in the region. It was noted that a formal Request for Qualifications process has begun to select a core organization to take the lead in providing infrastructure and support to advance the work of the Commission. Implementation of the final plan is expected to begin on January 1, 2016.

Additional discussion followed during which Mr. Slay encouraged the Board to embrace and support the report and to work towards implementation in a positive way; Mr. McClure introduced Commissioner Gabe Gore, former Assistant U.S. Attorney General, who was in attendance; and Mr. Ehlmann inquired to what, if any, extent local policing issues and accreditation are discussed in the report.

Local Strategic Highway Safety Plans
Anna Musial, EWGCOG, provided the background behind the Strategic Highway Safety Plan (SHSP), which is a major component and requirement of the Highway Safety Improvement Program. She reported that the data-driven, multi-year comprehensive plan, developed by the State Departments of Transportation in cooperation and collaboration with local, state, federal, and private sector safety stakeholders, provides aggressive goals and countermeasures towards reducing fatal and serious injury crashes on all public roads through key safety needs and guided investment decisions. She summarized the development timeline of the SHSP in the Illinois and Missouri counties within the region, noting that staff will continue to work toward completing all SHSPs by October 2015.

ACTION ITEMS

Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Missouri Department of Transportation
Jason Lange, EWGCOG, summarized staff's recommendation to amend the FY 2016-2019 TIP, RTP 2040 and related Air Quality Conformity Determination to add or modify the following projects:

TIP #	Sponsor	Action	Description
6427-14	MoDOT	Add	MO 21 – Old 21 to Klable Road – drainage improvements
5975A-15	MoDOT	Modify	US 61 – Mo M to south of Church Road – pavement improvements

Motion approving the recommendation was made by Mr. Reed, seconded by Mr. Laker. Motion carried, all voting aye.

Authorization to Enter into an Agreement with Bi-State Development for funding of the Regional Freight District
Jim Wild, EWGCOG, summarized staff's recommendation to authorize the Interim Executive Director to negotiate and enter into contract with Bi-State Development for initial funding in an amount not to exceed $150,000 to support the Regional Freight District.

Motion approving the recommendation was made by Mr. Dunstan, seconded by Mr. Minner. Motion carried, all voting aye.

Approval to Replace Copiers
Jim Wild, EWGCOG, summarized staff's recommendation to authorize the Interim Executive Director to enter into a 60 month lease and maintenance agreement with Canon Solutions America, Inc. for three Canon copiers.

Motion approving the recommendation was made by Mr. Stoecklin, seconded by Mr. Stenger. Motion carried, all voting aye.

Regional Security Expenditures
Dale Chambers, STARRS, summarized staff's recommendation of the following expenditure for $11,312. The expenditure will be funded from the U.S. Department of Homeland Security's Urban Area Security Initiative ("UASI") grant program.

Action	Description	Amount
Purchase	Warner Communications – POD Runner Workstation	$11,312

Motion approving the recommendation was made by Mr. Griesheimer, seconded by Mr. Stenger. Motion carried, all voting aye.

OTHER BUSINESS

Jason Lange, EWGOCG, reported that the solicitation process for approximately $7 million in Transportation Alternatives Program (TAP) projects will begin for the MO portion of the region at the end of the month. He added that project applications, available on EWGCOG's website, are due by December 7, 2015. The list of recommended projects will come before the Board for approval in January 2016.

Medora Kealy, EWGCOG, reported that the public kick off for *Where We Stand* will be held at the St. Louis Central Library on October 14 from 6:30 to 8:00 p.m. She noted that the panel will include leading journalists from the St. Louis region.

Mr. Wild, EWGCOG, announced that EWGCOG's Annual Meeting is on November 18, 2015 at Union Station. He noted that EWGCOG would also be celebrating its 50th Anniversary in conjunction with the meeting.

Mr. Kern advised that the Executive Director Search Committee has selected Mr. Wild as the new Executive Director, with confirmation by the Board taking place at its next regular meeting in October 2015.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Laker, seconded by Mr. Minner. Motion carried, all voting aye.

Respectfully submitted,

James M. Wild
Interim Secretary, Board of Directors

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Interim Executive Director
James M. Wild

To: Board of Directors

From: Staff

Subject: Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Requested by the Illinois Department of Transportation

Date: October 13, 2015

The Illinois Department of Transportation (IDOT) is requesting to revise the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination to add one new project and modify one project by splitting it into three.

IDOT is requesting to add one project funded through their Rural Sign Upgrade Program. This program is intended to upgrade existing signs in rural areas to current standards or install new warning or regulatory signs. Projects are selected through a statewide solicitation for projects. This project was originally programmed last April, but was unable to begin by the end of the fiscal year. IDOT is requesting it be added to the current TIP so that it can begin construction. The new projects are summarized below:

New Projects					
TIP#/ Sponsor	**Project Title - Limits**	**Description**	**County**	**Federal Cost**	**Total Cost**
6567B-15/ Monroe County	Rural sign upgrades – at various locations	Upgrade rural signage	Monroe	$27,000	$30,000
			TOTAL	**$27,000**	**$30,000**

Modified Projects

IDOT is requesting to modify one project by splitting it into three. The Installation of Traffic Signal Indications project was originally programmed for installation right/left arrows at various intersections in Madison and St. Clair Counties at a cost of $1,967,000. As the scope of this project has become more refined, IDOT would like to split the work into three projects and add Monroe County as well. The overall cost of the three projects combined remains at $1,967,000. The modified projects are listed on the next page:

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Modified Projects				
TIP#/ Sponsor/ County	**Project Title**	**Description**	**Current Cost/ Revised Cost**	**Reason for Change**
5037Y-15/ IDOT/ Multi-County	Installation of traffic signal indications– at 38 locations in Madison, Monroe, and St. Clair Cos.	Install right/left arrows	$1,967,000/ $705,000	Added Monroe County and now identifies 38 locations. Remaining funding split into two other projects listed below.
5037YY-16/ IDOT/ Multi-County	Installation of traffic signal indications– at 28 locations in Madison, Monroe, and St. Clair Cos.	Install right/left arrows	$0/ $550,000	Project split from above project. 28 intersections identified.
5037Z-16/ IDOT/ Madison	Installation of traffic signal indications– at 57 locations in Madison County	Install right/left arrows	$0/ $712,000	Project split from above project. 57 intersections identified.

Staff Recommendation: Staff recommends that the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add one new project and modify one project by splitting it into three, as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR § 93.126).

October 13, 2015

Amendment # **1015-005**
TIP # **6567B-15**
Sponsor # **14-00080-00-SG**

PROJECT SPONSOR: **Monroe County**

ACTION REQUESTED: Revise FY 2016 of the FY 2016-2019 TIP to add a project

TITLE: **Monroe County Rural Sign Upgrade**

LIMITS: Various locations within Monroe County

DESCRIPTION: Upgrade rural signage

COUNTY: Monroe

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$27,000	$3,000	$30,000
Total	$27,000	$3,000	$30,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF RECOMMENDATION: Approval

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Interim Executive Director
James M. Wild

To: Board of Directors

From: Staff

Subject: Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Jefferson County, St. Louis County, Metro and the Missouri Department of Transportation

Date: October 21, 2015

The Missouri Department of Transportation (MoDOT), Metro, Jefferson County, and St. Louis County are requesting to revise the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination to add three new projects, modify two projects, add six scoping projects, and modify one scoping project.

New Projects

Local projects

Jefferson County and St. Louis County are each requesting to add one bridge replacement project. Jefferson County will replace a bridge on Eime Road at a total cost of $527,000. St. Louis County will replace a bridge on Tesshire Dr. at a total cost of $1,750,000. These projects are funded through the Off-System Bridge Program (BRO). BRO funds are allocated to a county based on the square footage of locally maintained deficient bridges within the county.

Metro Project

Metro is requesting to add one new project. This project was originally planned to be finished prior to FY 2016 and was not included in the FY 2016-2019 TIP. However, due to delays it needs to be added to the current TIP. The project is for light rail vehicle lifting jacks and the total cost is $106,754.

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The new projects are summarized below:

New Projects					
TIP#/ Sponsor	**Title-Limits**	**Description of Work**	**County**	**Federal Cost**	**Total Cost**
5189C-16/ Jefferson County	Eime Rd bridge over tributary of Big River	Replace bridge	Jefferson	$421,600	$527,000
5204C-16/ St. Louis County	Tesshire Dr. bridge over Gravois Creek	Replace bridge	St. Louis	$1,400,000	$1,750,000
4560-07/ Metro	Facility support equipment	Light rail vehicle lifting jacks	Multi-state	$85,403	$106,754
			TOTAL	**$1,907,003**	**$2,383,754**

Modified Projects

Metro is requesting to modify two projects currently programmed in the TIP. These projects are summarized below:

Modified Project				
TIP#/ Sponsor/ County	**Route - Limits**	**Description**	**Current Cost/ Revised Cost**	**Reason for Change**
4099-04/ Metro/ Multi-state	MetroLink alignment maintenance	Maintenance	$261,100/ $468,071	Actual costs incurred in previous fiscal year less due to delays. FY 2016 cost revised to include additional work.
5171-10/ Metro/ Multi-State	MetroLink slope stability	Slope stability, drainage, culvert improvements	$1,142,943/ $1,961,183	Actual costs incurred in previous fiscal year less due to delays. FY 2016 cost revised to include additional work.

Scoping Projects

New Scoping Projects

MoDOT is requesting to add six scoping projects. MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to these projects. The cost ranges for construction shown below are estimates only. State revenues were higher than anticipated last year and MoDOT is requesting to begin scoping work for these projects.

The new scoping projects are summarized below:

New Scoping Projects				
TIP#/ Sponsor/ Sponsor # County	**Route/Limits**	**Description of Work**	**Fed/Total Cost for Design**	**Est. Cost Range for Construction**
6651A-16/ MoDOT/ 6I3132/ St. Louis	I-64 – Chesterfield Airport Rd to MO 340	Pavement improvements	$44,000/ $55,000	$5 million to $10 million
6651B-16/ MoDOT/ 6I3131 Jefferson	I-55 – MO Z to Ste. Genevieve County line	Bridge improvements	$204,000/ $255,000	$5 million to $10 million
6651C-16/ MoDOT/ 6I3133 St. Charles	I-70 – MO 370 to 5th St	Pavement and barrier wall improvements	$62,400/ $78,000	$5 million to $10 million
6006T-16/ MoDOT/ 6P3135 St. Charles	MO 364 – I-64 to Mid Rivers Mall Dr	Safety improvements	$20,000/ $25,000	$300,000 to $1 million
6651D-16/ MoDOT/ 6S3134/ St. Louis	US 67 at Dorsett/Midland	Bridge rehabilitation and repair approach pavement	$100,000/ $125,000	$2 million to $5 million

New Scoping Projects				
TIP#/ Sponsor/ Sponsor # County	**Route/Limits**	**Description of Work**	**Fed/Total Cost for Design**	**Est. Cost Range for Construction**
6651E-16/ MoDOT/ 6I3136/ St. Louis	I-270 – I-170 to Chain of Rocks Bridge	Pavement improvements	$204,000/ $255,000	$10 million to $15 million

Modified Scoping Projects

MoDOT is requesting to modify one scoping project. This project is summarized below:

Modified Scoping Project				
TIP#/ Sponsor/ Sponsor # County	**Route/Limits**	**Description of Work**	**Current Cost/ Revised Cost for Design**	**Est. Cost Range for Construction**
5901-13/ MoDOT/ 6Q2039F/ St. Louis	US 67 at tunnel under Lambert Airport	ITS preservation, repairs, and upgrades	$1,000 $65,000	$300,000 to $1 million

Staff Recommendation: Staff recommends that the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add three new projects, modify two projects, add six scoping projects, and modify one scoping project as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

October 13, 2015

Amendment # **1015-002**
TIP # **5189C-16**
Sponsor # **BRO-B050(22)**

PROJECT SPONSOR: **Jefferson County**

ACTION REQUESTED: Revise FY 2016, 2017, & 2018 of the FY 2016-2019 TIP to add a project

TITLE: **Eime Road Bridge**

LIMITS: Over tributary of Big River

DESCRIPTION: Replace bridge

COUNTY: Jefferson

FUNDING SOURCE: Off-System Bridge Program (BRO)

	Federal	Match	Total
PE	$96,000	$24,000	$120,000
ROW	$5,600	$1,400	$7,000
Implementation	$320,000	$80,000	$400,000
Total	$421,600	$105,400	$527,000

AIR QUALITY CONFORMITY: Exempt – Widening narrow pavements or reconstructing bridges (no additional travel lanes (§ 93.126)

STAFF RECOMMENDATION: Approval

October 13, 2015

Amendment # **1015-003**
TIP # **5204C-16**

PROJECT SPONSOR: **St. Louis County**

ACTION REQUESTED: Revise FY 2016, 2017, & 2018 of the FY 2016-2019 TIP to add a project

TITLE: **Tesshire Drive Bridge**

LIMITS: Over Gravois Creek

DESCRIPTION: Replace bridge

COUNTY: St. Louis

FUNDING SOURCE: Off-System Bridge Program (BRO)

	Federal	Match	Total
PE	$152,000	$38,000	$190,000
ROW	$44,000	$11,000	$55,000
Implementation	$1,204,000	$301,000	$1,505,000
Total	$1,400,000	$350,000	$1,750,000

AIR QUALITY CONFORMITY: Exempt – Widening narrow pavements or reconstructing bridges (no additional travel lanes) (§ 93.126)

STAFF RECOMMENDATION: Approval

October 13, 2015

Amendment # **1015-004**
TIP # **4560-07**
Sponsor # **ML8070,z**

PROJECT SPONSOR: **Metro**

ACTION REQUESTED: Revise FY 2016 of the FY 2016-2019 TIP to add a project

TITLE: **Facility support equipment**

LIMITS: N/A

DESCRIPTION: Transit capital – light rail vehicle lifting jacks

COUNTY: Multi-state

FUNDING SOURCE: Fixed Guideway Program (FXDGW)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$85,403	$21,351	$106,754
Total	$85,403	$21,351	$106,754

AIR QUALITY CONFORMITY: Exempt – Rehabilitation of transit vehicles (§ 93.126)

STAFF RECOMMENDATION: Approval

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James M. Wild

Memo to: Board of Directors

From: Staff

Date: October 13, 2015

Subject: Functional Classification Update

Staff at East-West Gateway Council of Governments is recommending approval of an update to the functional classification system for the region. Functional classification is the process by which all roadways are grouped into classes according to the type of service they provide. The Federal Highway Administration (FHWA) requires the use of functional classification to determine eligibility for federal funding. There are three principal roadway classifications: arterial, collector, and local roads. To be eligible for federal funds, a roadway must be classified as a minor collector or higher in the urban area or a major collector or higher in the rural area.

In order to accurately reflect changes in land use and travel patterns, staff, along with MoDOT and IDOT, solicits revision applications from member agencies semi-annually and conducts a full system review every three to five years. County and municipal officials from Missouri and Illinois submitted applications requesting functional classification changes to East-West Gateway during the month of May 2015. Staff worked with IDOT, MoDOT, and local officials to prepare this recommended update.

The applications were reviewed in the context of FHWA guidelines including mobility, accessibility, and connectivity. Staff also visited sites to verify conditions. Requested changes are recommended where it was deemed that a road's current classification is no longer consistent with its function. In some cases, it was found that current conditions did not support a change in classification as requested.

There are 43 recommended changes. Six applications are not recommended, since they did not meet the criteria for a change in classification at this time.

Once approved, the update will be sent to MoDOT and IDOT headquarters for final review and subsequent submittal to FHWA for approval.

Staff Recommendation:
Staff recommends adoption of the functional classification update for the St. Louis region as summarized on the attachment(s).

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East-West Gateway May 2015 Functional Classification Application Period

Recommended Functional Classification Modifications - Missouri

Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
1 - 1	High School Dr	Litzinger to Manchester Rd	0.41	St. Louis	EWGCOG/ MoDOT	Urban	Local Road	Major Collector
1 - 2	St. Vincent Ave	Weil Ave to Shrewsbury Ave	0.25	St. Louis	Shrewsbury	Urban	Local Road	Minor Collector
1 - 3	Weil Ave	Shrewsbury Ave to Laclede Sta Rd	0.47	St. Louis	Shrewsbury	Urban	Local Road	Major Collector
1 - 4	Wilshusen Ave	Northern Connection of Weil Ave to the Southern Connection of Weil Ave	0.03	St. Louis	Shrewsbury	Urban	Local Road	Major Collector
1 - 5	Wilshusen Ave	(I-44 off ramp at Laclede Sta Rd to the northern connection of Weil Ave	0.18	St. Louis	Shrewsbury	Urban	Local Road	Minor Collector
1 - 6	Kenrick Manor Dr	Laclede Sta Rd to Trianon Pkwy	0.69	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Minor Collector
1 - 7	Trianon Pkwy	Kenrick Manor Dr to deadend near Westover St	0.32	St. Louis	Shrewsbury	Urban	Local Road	Minor Collector
1 - 8	Trianon Pkwy	Kenrick Manor Dr to deadend near Kenrick Valley Dr	0.04	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
1 - 9	Trianon Pkwy	Kenrick Manor Dr to First Bank lot, road removed	0.08	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Non-Existent
1 - 10	Trianon Pkwy	Watson Rd to First Bank lot	0.05	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
2 - 1	Denny Rd	Lindbergh Blvd to Sappington Rd	0.55	St. Louis	Sunset Hills	Urban	Local Road	Minor Collector
3 - 1	Parker Rd	Old Halls Ferry Rd to Parker Rd Cut-Off	0.07	St. Louis	EWGCOG/ MoDOT	Urban	Local Road	Minor Arterial
3 - 2	Parker Rd Cut-Off	Old Halls Ferry Rd to Parker Rd	0.11	St. Louis	EWGCOG/ MoDOT	Urban	Minor Arterial	Local Road

Recommended Functional Classification Modifications - Missouri (continued)								
Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
4 - 1	SH 21	SH B to SH N	5.32	Jefferson	EWGCOG/ MoDOT	Rural	Planned Principal Arterial	Removal, no plans to construct
5 - 1	Proposed Elm Point Rd Extension	Zumbehl to Harry S Truman Blvd	0.72	St. Charles	EWGCOG/ MoDOT	Urban	Planned Minor Arterial	Removal, no plans to construct
5 - 2	Proposed Fairgrounds Rd	Waters St to Boones Lick Rd	0.39	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Removal, no plans to construct
5 - 3	Proposed Fairgrounds Rd	S. Outer Rd I-70 to Mayfair Rd	0.23	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Removal, no plans to construct
5 - 4	Proposed Queensbrooke Extension	Harvester Rd to N. Outer Rd SH 94	0.56	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Removal, no plans to construct
6 - 1	Proposed Mexico Rd Realignment	High Country Dr to SH P	1.04	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Removal, no plans to construct
6 - 2	Interstate Dr	MO Rte Z to Quail Ridge Pkwy (Outer Rd 64)	1.03	St. Charles	EWGCOG/ MoDOT	Urban	Planned Minor Arterial	Minor Arterial
6 - 3	SH N	Stump Rd to Bryan Rd	0.32	St. Charles	EWGCOG/ MoDOT	Urban	Non-Existent	Minor Arterial
6 - 4	SH N	Stump Rd to S. Outer Rd 364	0.05	St. Charles	EWGCOG/ MoDOT	Urban	Minor Arterial	Non-Existent
6 - 5	S. Outer Rd 364	Winghaven Blvd to Hwy K	2.63	St. Charles	EWGCOG/ MoDOT	Urban	Minor Arterial	Major Collector
6 - 6	Weldon Spring Pkwy	Mergenthal Ct to ~240 ft past O'Fallon Rd	0.43	St. Charles	EWGCOG/ MoDOT	Urban	Planned Major Collector	Major Collector
7 - 1	Hodiamont Connector	Hodiamont Ave to Skinker Pkwy	0.01	St. Louis City	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
7 - 2	Hodiamont Ave	Connector to Skinker Pkwy	0.10	St. Louis City	EWGCOG/ MoDOT	Urban	Local Road	Major Collector
7 - 3	Enright Ave	Rosedale Ave to Skinker Blvd	0.07	St. Louis City	EWGCOG/ MoDOT	Urban	Local Road	Major Collector
7 - 4	Rosedale Ave	Enright Ave to dead end in Wash U N. Campus lot	0.15	St. Louis City	EWGCOG/ MoDOT	Urban	Major Collector	Local Road

Recommended Functional Classification Modifications - Missouri (continued)								
Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
	Sappington Rd	Davana Dr to Kennerly Rd	0.05	St. Louis	EWGCOG/ MoDOT	Urban	Local Road	Minor Arterial
	Davana Dr	Kennerly Rd to Sappington Rd	0.04	St. Louis	EWGCOG/ MoDOT	Urban	Local Road	Major Collector
	Kennerly Rd	Davana Dr to Sappington Rd	0.07	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
	Hudson Dr	Dacey Dr to End of Hudson Dr East	0.03	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
	Dacey Dr	Hudson Dr to Trask Dr	0.32	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
	Kerth Rd	Butler Hill Rd to Dead end (missing road segment)	0.63	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
	Kerth Rd	Tarlton Dr to Dead end (missing road segment)	0.10	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road
	Tarlton Dr	Kerth Rd to Mattis Rd	0.44	St. Louis	EWGCOG/ MoDOT	Urban	Major Collector	Local Road

Non-recommended Functional Classification Modifications - Missouri								
Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
	Bremerton Rd	Manchester Rd to Litzinger Rd	0.43	St. Louis	Rock Hill	Urban	Local Road	Local Road
	Des Peres Ave	N. Rock Hill Rd to Dead end	0.30	St. Louis	Rock Hill	Urban	Local Road	Local Road
	N. Rock Hill Rd	Manchester Rd to Old Warson Rd	0.35	St. Louis	Rock Hill	Urban	Local Road	Local Road
	McKinley	Manchester Rd to Old Warson Rd	0.42	St. Louis	Rock Hill	Urban	Local Road	Local Road
	Robert Ave	N. Florissant Rd to Averill Ave	0.49	St. Louis	Ferguson	Urban	Local Road	Local Road

Recommended Functional Classification Modifications - Illinois								
Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
8 - 1	Knab Rd	SR 159 to Floraville Rd	4.1	St. Clair	Smithton	Urban	Local Road	Minor Collector
8 - 2	Wherry Rd	SR 158 to Rieder Rd	1.57	St. Clair	EWGCOG/ IDOT	Urban	Local Road	Minor Collector
8 - 3	Rieder Rd	US 50 to Wherry Rd	2.16	St. Clair	St. Clair Co	Urban	Local Road	Minor Collector
9 - 1	3rd St	State St to SH 203	0.68	Madison	EWGCOG/ IDOT	Urban	Local Road	Major Collector
9 - 2	Market St	Broadway to Madison Ave	0.02	Madison	EWGCOG/ IDOT	Urban	Major Collector	Local Road
9 - 3	Madison Ave	Market St to Wayne Lanter Ave	0.06	Madison	EWGCOG/ IDOT	Urban	Major Collector	Local Road
9 - 4	Wayne Lanter Ave	Madison Ave to SH 203	0.61	Madison	EWGCOG/ IDOT	Urban	Major Collector	Local Road
10 - 1	Chalfin Bridge Rd	End of Chalfin Bridge Rd to Bluff Rd / Maeystown Rd	0.03	Monroe	EWGCOG/ IDOT	Rural	Major Collector	Non-Existent
10 - 2	Chalfin Bridge Rd	Bluff Rd to dead end	0.38	Monroe	EWGCOG/ IDOT	Rural	Major Collector	Local Road
10 - 3	Bluff Rd	Chalfin Bridge Rd to Maeystown Rd	0.18	Monroe	EWGCOG/ IDOT	Rural	Local Road	Major Collector

Non-recommended Functional Classification Modifications - Illinois								
Map # & ID #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
	Johnson Rd	Shiloh Sta Rd to Seibert Rd	0.62	St. Clair	Shiloh	Urban	Local Road	Local Road

Map 1 - Cities of Brentwood & Shrewsbury, Missouri

EAST-WEST GATEWAY
Council of Governments

ST. LOUIS COUNTY

CITY OF ST. LOUIS

Walmart

LEGEND

- Local Roads
- Interstate
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Road Removed
- County Boundary

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely within the 2010 urban area boundary.

0 0.25 0.5
Miles

Location

St. Louis County, Missouri

September 2015

Map 2 - City of Sunset Hills, Missouri

EAST-WEST GATEWAY
Council of Governments

EDDIE AND PARK RD
LINDBERGH BLVD
DENNY RD
1
GRAVOIS RD
30
50
SAPPINGTON RD

LEGEND

- Local Roads
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- County Boundary

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely within the 2010 urban area boundary.

0 0.1 0.2
Miles

Location

St. Louis County, Missouri

September 2015

Map 3 - City of Black Jack, Missouri

EAST-WEST GATEWAY
Council of Governments

LEGEND

- Local Roads
- Minor Arterial
- Major Collector
- County Boundary

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely within the 2010 urban area boundary.

0 0.1 0.2
Miles

Location

St. Louis County, Missouri

September 2015

Map 4 - Jefferson County, Missouri

EAST-WEST GATEWAY
Council of Governments

LEGEND

- Local Roads
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Removed From Plan
- 2010 Urban Boundary

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments.

0 0.5 1
Miles

Location

Jefferson County, Missouri

September 2015

Map 5 - St Charles & St Peters, Missouri

EAST-WEST GATEWAY
Council of Governments

LEGEND

- Local Roads
- Interstate
- Expressway
- Principal Arterial
- Minor Arterial
- Major Collector
- Removed From Plan
- County Boundary
- 2010 Urban Boundary

September 2015

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments.

0 0.5 1
Miles

Location

Map 6 - St Charles County, Missouri

EAST-WEST GATEWAY
Council of Governments

LEGEND

- Local Roads
- Interstate
- Expressway
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Planned Minor Arterial
- Planned Major Collector
- Removed From Plan
- Road Removed
- 2010 Urban Boundary

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments.

0 1 2
Miles

Location

St. Charles County, Missouri

September 2015

Map 7 - City of St. Louis, Missouri

EAST-WEST GATEWAY
Council of Governments

ST. LOUIS COUNTY

CITY OF ST. LOUIS

OLIVE BLVD

KINGSLAND AVE

VERNON AVE

WESTGATE AVE

SKINKER PKWY

SKINKER BLVD

ENRIGHT AVE

ROSEDALE AVE

DELMAR BLVD

HIGHLAND AVE

BESPRES AVE

HAMILTON AVE

GOODFELLOW BLVD

1

2

3

4

LEGEND

- Local Roads
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- County Boundary

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely within the 2010 urban area boundary.

0 0.1 0.2
Miles

Location

City of St. Louis and St. Louis County, Missouri

September 2015

Map 8 - St Clair County, Illinois

EAST-WEST GATEWAY
Council of Governments

LEGEND

- Local Roads
- Interstate
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely within the 2010 urban area boundary.

0 2.5 5
Miles

Location

St. Clair County, Illinois

September 2015

Map 9 - Madison County, Illinois

EAST-WEST GATEWAY
Council of Governments

LEGEND

- Local Roads
- Principal Arterial
- Minor Arterial
- Major Collector
- Planned Principal Arterial

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely within the 2010 urban area boundary.

0 0.1 0.2
Miles

Location

Madison County, Illinois

September 2015

Map 10 - Monroe County, Illinois

EAST-WEST GATEWAY
Council of Governments

LEGEND

- Local Roads
- Major Collector
- ×××× Road Removed

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely outside of the 2010 urban area boundary.

0 0.1 0.2
Miles

September 2015

EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Chair
Mark A. Kern
Chairman, St. Clair County Board
Vice Chair
Ken Waller
County Executive
Jefferson County
2nd Vice Chair
Alan Dunstan
Chairman, Madison County Board
Executive Committee
Steve Ehlmann
County Executive
St. Charles County
John Griesheimer
Presiding Commissioner
Franklin County
Terry Liefer
Chairman, Board of Commissioners
Monroe County
Francis G. Slay
Mayor, City of St. Louis
Steve Stenger
County Executive
St. Louis County
Members
Scott Douglass
St. Louis County Municipal League
Mark Eckert
President, Southwestern Illinois
Council of Mayors
John Hamm III
President, Southwestern Illinois
Metropolitan & Regional
Planning Commission
Emeka Jackson-Hicks
Mayor, City of East St. Louis
Reggie Jones
St. Louis County
Jack Minner
Madison County
Roy Mosley
St. Clair County
Lewis Reed
President, Board of Aldermen
City of St. Louis
Tom Smith
Vice President,
Southwestern Illinois
Council of Mayors
Jim Terry
Jefferson County
John White
St. Charles County
Regional Citizens
Barbara Geisman
C. William Grogan
Richard Kellett
John A. Laker
Dave Stoecklin
Non-voting Members
Roberta Broeker
Missouri Department of
Transportation
Edie Koch
Illinois Department of Commerce
and Economic Opportunity
John Nations
Metro
Doug Nelson
Missouri Office of Administration
Jeffrey South
Illinois Department of
Transportation
Interim Executive Director
James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Calendar Year 2016 East-West Gateway Budget

Date: October 13, 2015

The agency budget will be considered at the upcoming annual meeting by the membership of East-West Gateway, following a recommendation by the Board of Directors. Attached is the Council's proposed budget for the year beginning January 1, 2016. We are proposing a budget of $9,374,510. Approximately twenty-five percent of this budget will pay for public safety planning, equipment, software and training that will be provided to our member local governments and area first responder entities. An additional twelve percent, for transportation, economic development, and environmental work, will be passed through to other public agencies and planning consultants. The Council's staff and operating costs is projected to be approximately $5.6 million.

East-West Gateway's budget includes expenditures for work activities included in the FY 2016 Unified Planning Work Program, as well as those activities anticipated to be in the FY 2017 UPWP. We've estimated funding for the Highway Transportation Planning, Environmental, Bioterrorism Hospital Preparedness, and Urban Area Security Initiative programs. Match for the Highway Transportation Planning and Environmental initiatives in the amount of $376,000 will be provided in the form of cash or in-kind contributions from state and local agencies.

The funds received from the transportation project assessment fee, and the per capita contribution by member counties will be primarily utilized as match for the federal transportation funds. The voluntary contribution by member counties will remain at 12.5 cents per capita. The contribution represents less than four (4.0) percent of the budgeted agency resources for 2016.

Salaries and benefits totaling approximately $4,893,600 include funding for 59 full time employees (FTE). This represents the same staffing level as budgeted for 2015. The proposed budget also includes a cost of living adjustment (COLA) of 2% for all employees, a 1% raise based on merit, and a projected increase in health insurance of 11%. The COLA and merit raise, along with the associated incremental benefits, are projected to cost $125,800. We estimate that the net impact to the surplus for 2016 is $13,200 and the balance of $112,600 would be provided from the federal, state and other grant funds.

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Staff Recommendation: Adoption of the proposed CY2016 budget as proposed; recommend the proposed Calendar Year 2016 budget for adoption at the Annual Meeting on November 18, 2015; and adjustment of the Position Classification Schedule to incorporate the cost of living adjustment of 2%.

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS

Budget Summary

Resources and Expenditures

Calendar Years 2014 - 2016

	2014 Audited	2015 Estimated	2016 Proposed
RESOURCES:			
Federal Grants	$ 14,079,537	$ 7,436,143	7,647,266
State Grants/Appropriations	211,203	297,246	416,240
Local and Private Resources			
Cash-Per Capita	321,407	321,407	321,407
Transportation Project Assessment Fee	170,044	190,547	207,000
Cash-Other	3,985,592	2,898,723	304,595
In-Kind Services	432,826	302,036	307,460
Miscellaneous Income	45,163	25,488	22,300
Total Resources	19,245,772	11,471,590	9,226,268
EXPENDITURES:			
Operating Expenses	18,993,214	11,555,385	9,374,510
Total Expenditures	18,993,214	11,555,385	9,374,510
Surplus/(Deficit)	252,558	(83,795)	(148,242)
Net Assets - Beginning of Year	3,187,029	3,439,587	3,355,792
Net Assets - End of Year	$ 3,439,587	$ 3,355,792	$ 3,207,550

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS

Detail of Budgeted Resources
Calendar Year 2016

FEDERAL GRANTS (Federal portion only):		
Department of Transportation		
Federal Transit Administration		
Pass Thru: MoDOT	$ 3,327,665	
IDOT	237,898	
METRO	20,834	
Federal Highway Administration		
Pass Thru: IDOT	771,956	
Department of Homeland Security		
Federal Emergency Management Agency		
Pass Thru: Missouri Office of Homeland Security	2,761,554	
Department of Health & Human Services		
Pass Thru: MoDHSS	409,608	
Environmental Protection Agency		
Pass Thru: MDNR	82,663	
IEPA	35,088	
		$ 7,647,266
STATE APPROPRIATIONS/GRANTS		
Illinois	242,464	
Missouri	173,776	
		416,240
LOCAL RESOURCES:		
Per Capita (12.5 cents per capita)		
City of St. Louis	39,912	
Franklin County	12,686	
Jefferson County	27,342	
Madison County	33,660	
Monroe County	4,120	
St. Charles County	45,061	
St. Clair County	33,757	
St. Louis County	124,869	
		321,407
Transportation Project Assessment Fee		207,000
Other		304,595
In-kind Services		307,460
Miscellaneous Income [1]		22,300
TOTAL RESOURCES		$ 9,226,268

[1] (interest, meeting receipts, etc.)

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS

Detail of Budgeted Expenditures
Calendar Years 2014-2016

	2014	2015		2016
	Audited	Budget	Estimated	Budget
Salaries, Benefits	$ 4,424,954	$ 4,821,690	$ 4,558,770	$ 4,893,600
Grant Funded Equipment and Software	6,738,743	847,760	1,159,440	1,606,730
Public Agencies, Planning Consultants	6,537,805	1,997,425	4,665,835	1,562,545
In-Kind Services (Match)	432,826	344,150	302,035	307,460
Public Agency Training	116,808	154,000	154,075	298,900
Office Lease, Utilities, Maintenance	267,650	261,300	260,575	261,800
Auditing Services	60,000	65,000	65,000	65,000
Meetings, Conferences	59,428	40,795	48,380	42,480
Supplies	71,099	21,500	55,230	39,075
Data Access Services	31,472	33,935	27,195	36,985
Depreciation, Amortization	40,065	34,240	41,565	34,240
Professional Services	18,211	27,200	28,185	32,200
Travel	28,683	25,575	21,790	31,930
Communications and Cellular Service	49,339	22,090	25,700	23,615
Dues, Memberships	19,628	22,325	22,325	22,525
Printing, Reproduction	25,948	20,435	20,540	19,865
Equipment Maintenance & Rental	6,098	17,310	16,020	17,310
Public Notices	22,394	10,350	13,915	16,990
Pension Administration Fee	15,800	15,800	15,800	15,800
Employee Training, Recruitment, & Relocation	325	11,075	5,000	11,075
Business Insurance	9,355	11,000	9,350	10,200
Interest & Miscellaneous Expenses	6,860	4,800	24,665	9,800
Postage and Delivery	5,694	8,685	8,230	9,105
Technical Publications	3,932	4,750	5,140	4,150
Automobile Expense	97	760	625	1,130
	$ 18,993,214	$ 8,823,950	$ 11,555,385	$ 9,374,510