FY 2016-2019
Transportation Improvement Program
& Air Quality Conformity Determination

May 2015

Transportation Improvement Program

- Annually updated program of projects
- Projects must be included in the TIP to access federal funds
- Board adopted policies utilized to develop the document

Transportation Improvement Program

- Includes description of projects, total cost, and federal funds proposed to be obligated
- Demonstrates financial constraint

Program Development

Total Program

	Projects #	Federal Project $	Total Project $
New Projects	**136**	**$154.8**	**$304.5**
Reprogrammed Projects	**513**	**$820.1**	**$1,396.2**
Total	**649**	**$974.9**	**$1,700.7**

Costs in millions $

Program Trends

IDOT Program

	Projects #	Project $
New Projects	**17**	**$65.6**
Reprogrammed Projects	**28**	**$167.4**
Total	**45**	**$233.1**

Costs in millions $

IDOT Program

- Major Projects
  - MLK bridge ramp rehabilitation $36.5 million
  - MLK bridge ramp to south I-55/IL 3 $27.0 million
  - ***I-55/64 collector distributor – Poplar Street Bridge complex – Concrete overlay $21.3 million***
  - ***Green Mount Rd widening – IL 161 to IL 177 $8.0 million***
  - IL 143 bridge rehab over Indian Creek $6.5 million

* ***New project***

MoDOT Program

	Projects #	Project $
New Projects	**16**	**$62.8**
Reprogrammed Projects	**79**	**$374.1**
Total	**95**	**$436.8**

Costs in millions $

MoDOT Program

- Major Projects
  - MO 47 Bridge over Missouri River $57.2 million
  - I-55/64/Poplar Street -Ramp reconstruction & additional eastbound lane $32.9 million
  - ***I-55 at Third St Viaduct - bridge improvements $23.8 million**
  - I-44 at BNSF RR – bridge improvements $17.1 million
  - I-55/64/Poplar Street Bridge painting $16.2 million
  - US 61 – MO A to Peine – new interchange, safety impr. $11.6 million

**New project*

MoDOT Program

Payback Projects	Paid to Date (million $)	FY 2016-2019 TIP (million $)	Balance (million $)	Year of Maturity
I-64 Reconstruction	$67.5	$54.0	$81.0	2025
Mississippi River Bridge	$42.0	$33.6	$50.4	2025
MLK Bridge (to IDOT)	$0.6	$7.5	$0	2017
MO 364 (to O'Fallon)	$0	$6.6	$0	2016
Safe and Sound Bridge Program	$6.5	$5.1	$17.8	2033
I-44 at Viaduct in Pacific	$0	$0.3	$0	2016
US 67 at Mississippi River	$0	$0.2	$0	2017
I-270 at Mississippi River	$0	$0.2	$0	2017

Transit Program

	Projects #	Federal Project $	Total Project $
New Projects	**11**	**$21.7**	**$32.5**
Reprogrammed Projects	**151**	**$425.9**	**$543.8**
Total	**162**	**$447.6**	**$576.3**

Costs in millions $

Local Program - MO

	Projects #	Federal Project $	Total Project $
New Projects	**68**	**$81.1**	**$123.4**
Reprogrammed Projects	**165**	**$143.5**	**$206.0**
Total	**233**	**$224.6**	**$329.4**

Costs in millions $

Local Program - IL

	Projects #	Federal Project $	Total Project $
New Projects	**24**	**$13.0**	**$20.2**
Reprogrammed Projects	**90**	**$72.4**	**$104.9**
Total	**114**	**$85.4**	**$125.1**

Costs in millions $

Local Program

- Major Projects (Construction cost)
  - I-255 at Davis St Ferry Rd – new interchange $27.7 million
  - I-70 at Fifth Street Interchange $16.5 million
  - ***I-70 at MO K interchange/outer roads** **$13.4 million***
  - Frank Scott Pkwy – IL 158 to Cross St – new road $6.8 million

**New project*

Air Quality Conformity Determination

- Projects must be analyzed to determine conformity with air quality plans and budgets
- All projects must be included in the analysis - - Significant projects are “called out” and scrutinized
- Projects not included in the analysis can not progress toward implementation

Public Engagement

Public comment period – May 29 to July 6

<u>Tuesday, June 9th</u>
Franklin County Government Center
Commission Chambers
400 East Locust St, Union, MO

<u>Wednesday, June 10th</u>
O'Fallon City Hall
First Floor Multipurpose Room
100 N. Main St, O'Fallon, MO

<u>Tuesday, June 16th</u>
The Heights
Argus Room
8001 Dale Ave, Richmond Heights, MO

<u>Thursday, June 18th</u>
Caseyville Community Center
909 S. Main St, Caseyville, IL

<u>Tuesday, June 23rd</u>
Hillsboro City Hall
101 Main St, Hillsboro, MO

<u>Thursday, June 25th</u>
Online open house/live chat in
Cooperation with St. Louis Post-Dispatch
Meeting time: 12 PM to 1 PM

Open house meeting times are 4:30-6:30 PM except June 25 chat

$120,000,000
$100,000,000
$80,000,000
$60,000,000
$40,000,000
$20,000,000
$0
New
Reprogrammed
Madison
Monroe
St. Clair
Multi-County

$160,000,000
$140,000,000
$120,000,000
$100,000,000
$80,000,000
$60,000,000
$40,000,000
$20,000,000
$0
New
Reprogrammed
Franklin
Jefferson
St. Charles
St. Louis
St. Louis City
Multi-County

MO Local

$140,000,000
$120,000,000
$100,000,000
$80,000,000
$60,000,000
$40,000,000
$20,000,000
$0
New
Reprogrammed
Franklin
Jefferson
St. Charles
St. Louis
St. Louis City
Multi-County

$50,000,000
$45,000,000
$40,000,000
$35,000,000
$30,000,000
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$0
New
Reprogrammed
Madison
Monroe
St. Clair
Multi-County

MoDOT Total Program