AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS MEETING
WEDNESDAY, APRIL 29, 2015 –10:00 AM

1. CALL TO ORDER

2. APPROVAL OF MINUTES OF MARCH 25, 2015

3. DISCUSSION ITEMS

A. FY 2016-2019 Transportation Improvement Program - Transportation Planning Committee Local Program Recommendations -- Jason Lange

4. ACTION ITEMS

A. Approval of the Fiscal Year 2016 Unified Planning Work Program -- Jim Wild

B. Modification of the FY 2015-2018 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – *RTP 2040*, and the Related Air Quality Conformity Determination – Illinois Department of Transportation -- Jason Lange

C. Modification of the FY 2015-2018 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – RTP 2040, and the Related Air Quality Conformity Determination – Missouri Department of Transportation -- Jason Lange

D. Replacement of Agency Staff Car – Ed Hillhouse

E. Regional Security Expenditures -- Nick Gragnani

5. OTHER BUSINESS

6. ADJOURNMENT

EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Chair
Mark A. Kern
Chairman, St. Clair County Board
Vice Chair
Ken Waller
County Executive
Jefferson County
2nd Vice Chair
Alan Dunstan
Chairman, Madison County Board
Executive Committee
Steve Ehlmann
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Terry Liefer
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John Hamm III
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Ted Hoskins
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Alvin L. Parks, Jr.
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Lewis Reed
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St. Louis County Municipal League
Tom Smith
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Jim Terry
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John White
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Regional Citizens
Barbara Geisman
Richard Kellett
John A. Laker
James A. Pulley
Dave Stoecklin
Non-voting Members
Charles Ingersoll
Illinois Department of
Transportation
Edie Koch
Illinois Department of Commerce
and Economic Opportunity
John Nations
Metro
Doug Nelson
Missouri Office of Administration
Dave Nichols
Missouri Department of
Transportation
Executive Director
Ed Hillhouse
Assistant Executive Director
James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Project Notifications

Date: April 13, 2015

Attached is the Project Notification list for April 2015. The compiled list is a result of the weekly list of projects from the Missouri State Clearinghouse for comments. The listing contains a summary table which includes grant applications, announcements, and public notices. If you have any questions regarding this attachment, please contact Gary Pondrom in the Community Planning department.

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Project Reviews for East-West Gateway Council of Governments
April 2015

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE LOCAL/OTHER	TOTAL
St. Louis County	ParkwayC-2 School District #1509016	Drug-Free Communities Support Program Grants – To provide funding for the Alliance for Healthy Communities Program	HHS	$125,000	Applicant: $125,824	$250,824
City of St. Louis	Places for People # 1509007	Substance Abuse and Mental Health Services Projects of Regional and National Significance – To provide funding for the Integrating Care for Health and Wellness at Places for People	HHS	$372,834	Other: $157,673	$530,507
City of St. Louis	St. Louis Metropolitan Police Department #1509008	Paul Coverdell Forensic Sciences Improvement Grant Program – To provide funding for the FY15 Paul Coverdell Science Improvement Grants Program	DOJ	$150,900		$150,900
City of St. Louis	City of St. Louis Circuit Attorney's Office #1509032	Smart Prosecution Initiative – To provide funding for SMART Prosecution – Crime Analysis Based Diversion Project	DOJ	$425,000		$425,000
City of St. Louis & St. Louis County	Washington University #1510012	Special Projects of National Significance – To provide funding for the use of social media to improve engagement, retention, and health outcomes along the HIV Care continuum Demonstration Sites	HHS	$1,200,000		$1,200,000
City of St. Louis and St. Louis County	Washington University #1510022	Special Projects of National Significance – To provide funding for the use of social media to improve engagement, retention, and health outcomes along the HIV Care continuum Demonstration Sites	HHS	$1,200.000		$1,200,000

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS
MARCH 25, 2015

The regular meeting of the Board of Directors was held in the Council offices on Wednesday, March 25, 2015 at 10:00 a.m.

Members in Attendance
Mark Kern, *Chair*; Chairman, St. Clair County Board
Ken Waller, *Vice Chair*; County Executive, Jefferson County
Alan Dunstan, *2nd Vice Chair*; Chairman, Madison County Board
Steve Ehlmann, County Executive, St. Charles County
Barbara Geisman, Regional Citizen, City of St. Louis, MO
John Griesheimer, Presiding Commissioner, Franklin County
John Hamm, III, Mayor, City of Madison; President, Southwestern Illinois Planning Commission
Greg Horn, MoDOT
Ted Hoskins, Mayor, City of Berkeley
Curtis Jones, IDOT
Richard Kellett, Regional Citizen, St. Louis County
John A. Laker, Regional Citizen, St. Clair County
John Miller, Mayor, City of Collinsville; President, SW IL Council of Mayors
Jack Minner, Board Member, Madison County
Roy Mosley, Board Member, St. Clair County
John Nations, Metro
Alvin Parks, Jr., Mayor, City of East St. Louis
Thomas Schneider, Mayor, City of Florissant; President, St. Louis County Municipal League
Francis Slay, Mayor, City of St. Louis
Steve Stenger, County Executive, St. Louis County
Dave Stoecklin, Regional Citizen, Madison County, IL
Jim Terry, Councilman, Jefferson County

Members Absent
Mark Eckert, Mayor, City of Belleville; Vice President, SW IL Council of Mayors
Edie Koch, Illinois Department of Commerce and Economic Opportunity
Terry Liefer, Chairman, Monroe County Board
Brian May, Office of Missouri Governor Jay Nixon
James Pulley, Regional Citizen, St. Clair County
Lewis Reed, President, Board of Aldermen, City of St. Louis
John White, Councilman, St. Charles County

Others in Attendance
Kim Cella, Citizens for Modern Transit
Tom Curran, St. Louis County

Others in Attendance, ***cont'd***
Joe Gray, MoDOT
Jim McHugh, Office of the County Executive, St. Louis County
Bill Schnell, MoDOT
Stephanie Leon Streeter, St. Louis County
Josh Wiese, Office of the Mayor, City of St. Louis

EWGCOG Staff:

Ed Hillhouse, Jim Wild, Staci Alvarez, Royce Bauer , Jerry Blair, Mike Coulson, Ross Friedman, Nick Gragnani, Larry Grither, Paul Hubbman, Leah Hummert, Medora Kealy, Peter Koeppel, Karen Kunkel, Jason Lange, MaryGrace Lewandowski, Christopher Michael, Anna Musial, Rachael Pawlak, Sonya Pointer, John Posey, Jenny Reiman, Mary Rocchio, Lubna Schoaib, Himmer Soberanis, Johnny Smith, David Wilson, DJ Wilson, Aaron Young

CALL TO ORDER

The meeting was called to order by Mr. Kern, Chair.

APPROVAL OF MINUTES OF FEBRUARY 25, 2015

Motion was made by Mr. Stoecklin, seconded by Mr. Kellett, to approve the minutes of the February 25, 2015 meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Missouri Regional All Hazard Mitigation Plan update for 2015-2020
David Wilson, EWGCOG, reported that the plan, applicable to the Missouri portion of the region only, is expected to be completed and forwarded to SEMA and FEMA for approval shortly. He noted that participation in the plan is not mandatory, however, those municipalities and school districts wishing to apply for federal or state financial aid to assist in implementing pre-disaster mitigation projects will have one year to adopt the plan by resolution. He noted that an example, per FEMA's requirements, would be forwarded by staff to all interested parties along with notification of availability of the plan. He further advised that comments and feedback are welcome through the week's end, at which time they will be forwarded to SEMA and FEMA for consideration.

Draft *Connected 2045* and State of the System Report
Peter Koeppel, EWGCOG, summarized the draft long range plan documents. He advised that the long range plan is federally required for the region, must be fiscally constrained to reflect availability of funding for investments over the next 30 years, must be performance based, and must be updated every four years. He briefly outlined the contents of the State of the System and Technical Report Supplement, which includes chapters dedicated to demographic trends, the state of the current system, transportation investment plan, and the public engagement process.

Draft Fiscal Year 2016 Unified Planning Work Program
Jim Wild, EWGCOG, reported that the Unified Planning Work Program (UPWP), prepared and brought before the Board annually for approval, outlines the regional planning activities to be carried out over the next fiscal year, and serves as a scope of work and contract with each of the Council's federal and state funding agencies. He noted that this year's draft document includes $9,755,111 for research, analysis, planning, and community engagement projects. Of that amount, a sizable portion is pass-through funds, expended on behalf of other agencies. He advised that the final document would be presented to the Board of Directors in April for approval.

Additional discussion followed wherein Mr. Ehlmann voiced his concerns and Greg Horn, MoDOT responded, about the I-270 and I-70 studies being withdrawn from the UPWP, and resuming the projects if funding becomes available in the future.

Mr. Schneider queried whether it would be appropriate to encourage legislature to act on pending legislation to increase the gasoline tax which would have significant immediate impact on the highway fund. Motion was introduced by Mr. Schneider, seconded by Barb Geisman, to prepare and forward a resolution to the Missouri Legislature supporting Mo Senate Bill No. 540, which would provide funding for Missouri Roadway and Transportation Projects.

ACTION ITEMS

Functional Classification Update
Lubna Shoaib EWGCOG, summarized staff's recommendation to adopt 17 functional classification changes as referenced in corresponding memo and maps. She noted that one application did not meet the required criteria and, accordingly, has not been recommended.

Motion approving the recommendations was made by Mr. Miller, seconded by Mr. Laker. Motion carried, all voting aye.

Modification of the FY 2015-2018 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – *RTP 2040*, and the Related Air Quality Conformity Determination – Illinois Department of Transportation
Jason Lange, EWGCOG, summarized staff's recommendation to amend the FY 2015-2018 TIP, RTP 2040 and related Air Quality Conformity Determination to add the following project:

TIP #	Sponsor	Description
5941-15	IDOT	Madison County – Resurfacing, IL 143/159 College St. to Schwartz St.; IL 157/IL143 to Schwarz and 0.1 miles n/o IL 143

Motion approving the recommendation was made by Mr. Terry, seconded by Mr. Parks. Motion carried, all voting aye.

Modification of the FY 2015-2018 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – RTP 2040, and the Related Air Quality Conformity Determination – Missouri Department of Transportation

Mr. Lange, EWGCOG, summarized staff's request to revise the FY 2015-2018 TIP, *RTP 2040* and related Air Quality Conformity Determination to add or modify the projects referenced below:

TIP #	Action	Sponsor	Description
6556-15	Add	MoDOT	St. Louis County – Pavement Improvements , I-270 – MO D to I-255
6559-5	Add	MoDOT	St. Louis County – High friction surface treatment – I-270 – w/b MO 364 to s/b I-270 and e/b MO 364 to n/b I-270 ramps
5917B-14 6I3034B	Modify	MoDOT	Multi-County – Pavement and bridge improvements – I-44 – Hampton to Murdoch
5917D-16 6I3034D	Modify	MoDOT	St. Louis County – Pavement and bridge improvements – I-44 at BNSF Railroad

Motion approving the recommendations was made by Mr. Griesheimer, seconded by Mr. Kellett. Motion carried, all voting aye.

Regional Security Expenditures

Nick Gragnani, STARRS, summarized staff's recommendations of the following expenditures, totaling $471,199. The expenditures will be funded from the U.S. Department of Homeland Security's Urban Area Security Initiative ("UASI"); and US Department of Health and Senior Services, Assistant Secretary of Preparedness and Response (ASPR) grant programs.

Action	Description	Amount
Purchase	Bio-Medical Devices International – Seven powered air purifying respirators (PAPR's) with storage carts and supplies	$98,015
Purchase	Veterans Corps of America – 2,520 surgical gowns	$18,150
Purchase	Merit Apparel – 15 aviation communication helmets	$51,555
Purchase	Safeware, Incorporated – 95 Law enforcement communication helmets	$141,335
Purchase	St. Louis Powersports – all-terrain vehicle	$21,000
Purchase	Missouri Great Dane – three equipment trailers	$43,452
Purchase	Mobile Satellite Technologies – mobile satellite antenna system	$21,960
Purchase	Forward Slash Technology – Eight Dell latitude laptop computers	$13,417
Purchase	OM Office Supply – 165 HP Notebook computers	$34,485
Purchase	Cynergy Solutions LLC – 110 Motorola Symbol USB bar code scanners	$27,830

Mr. Gragnani also explained that documentation setting forth storage and maintenance responsibility is already in place for the 165 notebook computers from OM Supply, as well as for other electronic equipment that has been purchased by STARRS.

Motion approving the recommendations was made by Mr. Miller, seconded by Mr. Hamm. Motion passed unanimously.

OTHER BUSINESS

Mr. Kern advised that Mr. Reed's father recently passed away.

Mr. Kern advised that an Executive Committee would be meeting soon to discuss the process for finding a replacement for departing Executive Director, Mr. Hillhouse, who will be leaving EWGCOG at the end of June 2015.

Motion was introduced by Mr. Miller, seconded by Mr. Mosley, to place the Executive Committee in charge of the search for a new Executive Director.

Mr. Ehlmann stated that a resolution in support of the gasoline tax would need to reach the Missouri legislature by next week. Motion was made by Mr. Schneider, seconded by Mr. Parks, that staff prepare the resolution, on the Board's behalf, and forward it to the appropriate Missouri legislative contacts. Motion carried, all voting aye.

Mr. Miller advised that his term as President of the Southwestern Illinois Council of Mayors has ended, thereby terminating his membership on the Board. He thanked the Board for the experience, friendships, and knowledge that he gained while serving.

Mr. Parks introduced Antonio Harris, who was shadowing him on behalf of the Delta Sigma Beta Fraternity through Embody, a program that connects and mentors young men.

Mr. Ehlmann introduced Terry Hollander, member of the St. Charles County Council.

ADJOURNMENT

Motion was made by Mr. Griesheimer, seconded by Mr. Minner, to adjourn the meeting. Motion carried, all voting aye.

Respectfully submitted,

Ed Hillhouse
Secretary, Board of Directors

EAST-WEST GATEWAY
Council of Governments

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Edie Koch
Illinois Department of Commerce
and Economic Opportunity
John Nations
Metro
Doug Nelson
Missouri Office of Administration
Dave Nichols
Missouri Department of
Transportation
Executive Director
Ed Hillhouse
Assistant Executive Director
James M. Wild

To: Board of Directors

From: Council Staff

Subject: FY 2016-2019 Transportation Improvement Program - Transportation Planning Committee Local Program Recommendations

Date: April 21, 2015

East-West Gateway staff conducted a call for project applications for Surface Transportation Program - Suballocated (STP-S) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding. Applications were due on February 19, 2015.

Staff has completed the evaluation of local project applications. The Transportation Planning Committees in Illinois and Missouri made funding recommendations at their April meetings. The attachments detail the Transportation Planning Committee local program recommendations.

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Illinois Transportation Planning Committee Recommendations
Illinois Local Program: Surface Transportation Program - Suballocated

Recommended for Funding

County	Sponsor	Project Title/Description	Federal Cost	Total Cost	ID No.
Madison	Alton	Washington Avenue -- College Avenue (Il 140) To 130 Ft North Of Salu St - Resurfacing - Ada Improvements	$337,500	$450,000	6610-19
Madison	Collinsville	Sugarloaf Road Reconstruction Phase 1 -- 1,150' East Of Il 157 To 1,750 East Of Il 157 - Reconstruction - Sidewalk (5')	$327,000	$436,000	6617-19
Madison	East Alton	Franklin Avenue -- Il 140/111 To California Avenue - Patching - Resurfacing	$300,000	$400,000	6620-19
Madison	Godfrey	Clifton Terrace Road -- 300' North Of Mcadams Parkway (Il 100) To 335' South Of Il 3 - Resurfacing	$316,350	$421,800	6621-19
Madison	Granite City	Fehling Road North -- Il 203 To Continue To West 980' - Reconstruction - Ada Improvements	$544,511	$726,015	6612-19
Madison	Troy	West Clay Street Reconstruction - Phase 1 -- Il 162 To North Main Street - Reconstruction - Sidewalk (5') - Shared Use Path (10')	$283,500	$378,000	6616-19
Monroe	Waterloo	Moore Street Reconstruction, Phase 5 -- 100 Ft South Of Columbia Ave To 450 Ft North Of - Columbia Ave - Reconstruction - Shared Use Path (8')	$487,000	$999,371	6618-19
St. Clair	Belleville	West Main Street Resurfacing - 17Th Street To 28Th -- 17Th Street To 28Th Street - Resurfacing - Ada Improvements	$623,284	$831,045	6611-19
St. Clair	Lebanon	Mcallister Street -- Il 4 (Madison Street) To Herman Street - Reconstruction - Sidewalk (5')	$355,500	$474,000	6613-19
St. Clair	Mascoutah	Berm Multi-Use Path Extension -- 10Th Street Extension To County Road - Shared Use Path (10')	$54,525	$72,700	6614-19
St. Clair	O'fallon	Simmons Road, Phase 2 -- Lakeview Ln To Milburn School/Fairwood Hills Rd - Reconstruction - Sidewalk (5')	$449,250	$599,000	6615-19
St. Clair	Shiloh	Shiloh Station Road, Phase 5 -- 373' North Of Johnson Road To 1270' North Of Johnson Road - Reconstruction - Shared Use Path (8') - Sidewalk (5')	$375,274	$500,365	6622-19
St. Clair	St. Clair County	Scott-Troy Road Resurfacing (Phase I) -- 337 Feet South Of Keck Ridge Drive, To Madison County Line - Resurfacing	$727,500	$970,000	6619A-19
St. Clair	St. Clair County	Scott-Troy Road Resurfacing (Phase Ii) -- Us 50 To 1,145 Feet South Of Keck Ridge Road - Resurfacing	$661,725	$882,300	6619B-19
		Cumulative Federal	$5,842,919		

Not Recommended for Funding

County	Sponsor	Project Title/Description	Federal Cost	Total Cost	ID No.
Madison	Bethalto	North Prairie Street Reconstruction - Phase 1 -- Corbin Street To Dorothy Street - Resurfacing - Sidewalk (6') - Ada Improvements	$442,500	$590,000	8321-19
Madison	Collinsville	Lebanon Road Resurfacing -- Main Street To Quatto Hill Road (City Limits) - Resurfacing	$375,000	$500,000	8315-19
Madison	Edwardsville	St. Louis Street Resurfacing, Phase 2 -- Elm Street To Ammann Place - Resurfacing - Ada Improvements	$627,750	$837,000	8303-19
Madison	Glen Carbon	Old Troy Road -- Mont Road To South 4,000 Feet - Reconstruction	$750,000	$2,211,120	8323-19
Madison	Granite City	Fehling Road South -- State Street To North 1,050' - Reconstruction - Ada Improvements	$563,306	$751,074	8305-19
Madison	Hartford	Delmar Avenue Resurfacing -- Hawthorne Street To Rand Avenue - Overlay - Ada Improvements	$257,775	$343,700	8325-19
Madison	Highland	Broadway Street Resurfacing -- Helvetia Drive To Iberg Road - Resurfacing - Sidewalk Upgrades (5')	$408,750	$545,000	8307-19
Madison	Madison	Alton Avenue -- 3Rd Street To Wayne Lanter - Reconstruction - Sidewalk Upgrades (5')	$631,298	$841,731	8309-19
Madison	Maryville	Pleasant Ridge -- West Main To The South 1300 Feet - Reconstruction - Sidewalk (5')	$750,000	$1,000,842	8326-19
Madison	Wood River	6Th Street -- Il 143 To E Edwardsville Road - Reconstruction - Sidewalks Upgrades (5')	$416,250	$555,000	8313-19
St. Clair	Belleville	Lebanon Avenue Resurfacing - 'F' Street To Illinois -- F Street To Il 161 - Resurfacing - Ada Improvements	$777,472	$1,036,629	8302-19
St. Clair	Fairview Heigh	Market Place Resurfacing And Pedestrian Improveme -- Commerce Street To The Entrance At Dsw/ Petco - Resurfacing - Sidewalk (6') - Bike Lanes	$443,250	$591,000	8304-19
St. Clair	Sauget	Falling Springs Diversion Loop Route 3 Diversion -- 800 Feet North Of Queeny Avenue To 1100 Feet North - Road Realignment - Overlay	$458,817	$611,755	8320-19
St. Clair	Shiloh	Shiloh Station Road, Phase 6A -- 150' South Of Timberline Ct To 725' South Of Timberline Ct - Reconstruction - Shared Use Path (8') - Sidewalk (5')	$352,500	$470,000	8327-19
St. Clair	St. Clair County	Maple Street Reconstruction -- Main Street To Il 158 - Reconstruction - Sidewalks (5')	$2,247,416	$2,996,555	8319-19

Illinois Transportation Planning Committee Recommendations
Illinois Local Program: Congestion Mitigation and Air Quality Improvement Program

Recommended for Funding

County	Sponsor	Project Title/Description	Federal Cost	Total Cost	ID No.
Madison	Troy	US 40 - At Spring Valley Road Install Traffic Signal - Intersection Improvements	$600,000	$1,600,000	6640-16
Monroe	Columbia	Gall Road - At IL 3 Add Left Turn Lane	$412,000	$515,000	6638-16
St. Clair	IDOT	ITS 2016-1 - I-255 - IL 15 (Mp 17.3) To Mousette (Mp 15.1) Install Fiberoptic Cable, 1 Cctv Camera, Dyn. Msg. Sign	$449,236	$561,545	6641-16
St. Clair	O'Fallon	Green Mount Road - At Central Park Drive Intersection Improvements - Dual Left And Right Turn Ln	$782,360	$977,950	6639-16
St. Clair	Sauget	IL 3 - At Queeny Ave Extended Right Turn Lane IL 3/Merge On Queeny	$513,634	$642,043	6642-16
		Cumulative Federal	$2,757,230		

Not Recommended for Funding

County	Sponsor	Project Title/Description	Federal Cost	Total Cost	ID No.
Multi-County	Illinois EPA	Diesel Engine Retrofit - Replace Engines On Five Cranes That Operate In Two Multimodal Facilities (Mike's Inc/Scf Lewis And Clark)	$399,600	$585,000	8404-16
Multi-County	Madison County Transit District	MCT Transit Awareness Program - Marketing, Outreach, And Education Improve Awareness Of MCT System	$280,000	$350,000	8405-16
Multi-County	Madison County Transit District	MCT Transit Awareness Program - Marketing, Outreach, And Education Improve Awareness Of MCT System	$280,000	$350,000	8405-16
Multi-County	Madison County Transit District	Ridefinders Marketing & Outreach - 2016 (IL) - Increase Awareness, Interest, And Participation In Ridefinders To Employers And Commuters	$240,000	$240,000	8406-16
Multi-County	Madison County Transit District	Ridefinders Marketing & Outreach - 2016 (IL) - Increase Awareness, Interest, And Participation In Ridefinders To Employers And Commuters	$240,000	$240,000	8406-16

Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated

Recommended for Funding					
County	Sponsor	Project Title/Description	Federal Cost	Total Cost	ID No.
Franklin	Franklin County	Fiddle Creek Road Bridge -- Over Fiddle Creek - Replace Bridge (# 0800022)	$600,800	$751,000	6602-16
Franklin	New Haven	Highway 100 West Sidewalk Extension -- Douglas Street To Immanuel Avenue - Sidewalk (6')	$300,597	$375,746	6589-17
Franklin	Pacific	Hwy N - Phase 2 - Sidewalk Project -- Indian Trail Road To Myers Farm Lane - Sidewalk (5')	$266,024	$340,130	6592-17
Franklin	St. Clair	Bardot Street -- Mo 30 To St. Clair High School Entrance - Resurfacing - Add Sidewalk (8')	$396,730	$746,358	6594-17
Franklin	Union	Christina Street Bridge -- Over Flat Creek - Replace Bridge - Realign Road	$499,856	$906,655	6597-17
Franklin	Washington	High Street -- MO 100 To Fifth Street - Resurfacing - Sidewalk (5') 9th To MO 100	$462,800	$578,500	6598-17
Jefferson	Crystal City	Park Street And Virginia Avenue -- Park Street - Parkview Dr To 14Th St; Virginia Ave - - Park Dr To 11th St - Sidewalk (6') - Lighting	$193,361	$397,625	6580-17
Jefferson	Festus	MO A -- At Pounds Rd - Install Traffic Signal	$260,190	$371,700	6583-16
Jefferson	Herculaneum	Hill Street -- Wall Street To Joachim Avenue - Sidewalks (6') - Lighting	$249,688	$460,721	6586-17
Jefferson	Jefferson County	Antire Road -- At Williams Creek Rd - Intersection Improvements	$319,200	$399,000	6604B-18
Jefferson	Jefferson County	Old State Route 21 -- At Lions Den Road - Intersection Improvements - Left Turn Lane	$238,680	$298,350	6604C-17
Jefferson	Jefferson County	Old State Rt. 21 -- At East/West Four Ridge Road - Intersection Improvements	$793,600	$992,000	6604A-17
Jefferson	Jefferson County	Romaine Creek Road -- Schneider Drive To West Rock Creek Road - Overlay	$319,788	$399,735	6604D-17
Multi-County-M	Metro	Call-A-Ride Van Replacement -- Replace Six Call-A-Ride Vans -	$800,000	$1,000,000	6576-17
St. Charles	Lake Saint Louis	Lake Saint Louis Blvd, Phase 1 -- 500 Feet West Of Chase Court To Pleasant Meadow Drive - Reconstruction - Sidewalk Improvements (5')	$1,100,000	$1,463,455	6587-17
St. Charles	O'Fallon	Bryan Road -- Sunview Drive To Norwood Hills - Concrete Slab Replacement - ADA Improvements	$791,200	$989,000	6590-16
St. Charles	O'Fallon	Mexico Road -- MO K To Barrington Drive - Resurfacing - Sidewalk (5') On N Side	$1,033,600	$1,292,000	6591-16
St. Charles	St. Charles County	MO N -- At Hopewell Rd - Realign Intersection	$1,096,000	$1,795,000	6606-18
St. Charles	St. Charles County	South River Road Reconstruction -- South Main Street To Friedens Road/Arena Parkway - Reconstruction - Sidewalk (5') - ADA Improvements	$1,744,000	$2,210,000	6605-18
St. Charles	St. Peters	Mc Clay Road Resurfacing, Phase 1 -- Shepherd Hills Drive To Jungermann Road - Resurfacing - Traffic Signal Improvements	$985,992	$1,232,490	6596-17
St. Charles	Wentzville	South Linn Avenue -- Main Street To West 4th Street - Reconstruction - Sidewalk Upgrade (4.5')	$442,950	$812,950	6599-17
St. Charles	Wentzville	Wentzville Parkway Turnlane -- Schroeder Creek Blvd To Meyer Road - Two Way Turn Lane - Shared Use Path (10')	$1,420,000	$2,840,000	6600-17
St. Louis	Ballwin	Ramsey Lane Bridge -- Over Fishpot Creek - Replace Bridge	$699,680	$874,600	6577-16
St. Louis	Bellefontaine Neighbors	Ashbrook Drive And Cabot Drive Roadway And Sidewal -- Ashbrook Dr - Chambers Road To Cabot Drive - Cabot Dr - Ashbrook Drive To Coburg Lands	$837,436	$1,046,795	6578-16
St. Louis	Clayton	Brentwood Boulevard -- Clayton Road To Forsyth Blvd - Resurfacing	$513,513	$1,219,608	6579-18
St. Louis	Fenton	Old Gravois Road, Phase 2 -- Ferry St To Mo 141 - Reconstruct - Sidewalk (5') - ADA Improvements	$1,541,600	$1,927,000	6581-17
St. Louis	Ferguson	Brotherton-January-Powell Street Improvements -- Broth: Thomas To Hern; January: N Floris To City Lim - Limits; Powell Dr - Elizabeth To North Florissant	$1,011,784	$1,264,730	6582-16
St. Louis	Florissant	North Lafayette Street Reconstruction, Phase 2 -- Rue St. Louis Street To Washington Street - Resurfacing - Base Repairs - Add Sidewalks (5')	$1,124,538	$1,405,672	6584-16
St. Louis	Grantwood Village	Grant Road -- Gravois Road To Pardee Road - Resurfacing - Lighting	$409,600	$512,000	6603-16
St. Louis	Green Park	Green Park Road -- Lin Valle Drive To East Of Green Park Industrial Dr - Reconstruction - Shared Use Path (8')	$1,126,556	$1,408,195	6585-16
St. Louis	Manchester	Spring Meadows Drive Bridge -- Over Grand Glaize Creek - Replace Bridge - Sidewalk	$664,000	$830,000	6608-16
St. Louis	Maryland Heights	Creve Coeur Mill Road -- MO 141 To Prichard Farm Road - Overlay	$352,000	$460,000	6588-17
St. Louis	St. Ann	Ashby Rd. Mill & Overlay -- International Plaza To Baltimore Ave - Resurfacing - ADA Improvements	$1,059,380	$1,324,224	6593-17
St. Louis	St. Louis County	Allen Road Bridge -- Over Union Pacific Railroad - Replace Bridge	$794,400	$2,487,060	6607K-18
St. Louis	St. Louis County	Big Bend Boulevard (North End) - 2018 -- I-64 To Delmar Boulevard - Resurfacing - ADA Improvements	$2,250,000	$3,577,600	6607F-17
St. Louis	St. Louis County	Big Bend Boulevard (North) - 2018 -- Manchester Road (MO 100) To 100 Feet North Of Dale Avenue - Resurfacing - ADA Improvements	$2,250,000	$3,301,500	6607E-17
St. Louis	St. Louis County	Chesterfield Parkway West (North) -- I-64 To Olive Boulevard (MO 340) - Resurfacing - ADA Improvements - Dual Left At Swingley	$1,500,000	$2,102,600	6607H-16
St. Louis	St. Louis County	Clayton Road (East) -- City Limit Of St. Louis To Hanley Road - Resurfacing - ADA Improvements	$2,218,240	$2,777,800	6607I-16

Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated (continued)

Recommended for Funding

County	Sponsor	Project Title/Description	Federal Cost	Total Cost	ID No.
St. Louis	St. Louis County	Jennings Station Road (North) -- 260 Feet Southwest Of Hord Avenue To Halls Ferry Road - Resurfacing - ADA Improvements	$1,649,760	$2,067,200	6607D-18
St. Louis	St. Louis County	Laclede Station Road -- 400 Feet North Of Weil Avenue To Newport Avenue - Resurfacing - ADA Improvements	$1,536,720	$1,925,900	6607J-17
St. Louis	St. Louis County	Lewis Road Bridge -- Over Union Pacific Railroad - Replace Bridge	$794,400	$2,501,020	6607L-17
St. Louis	St. Louis County	Mehl Avenue/Patterson Road - 2019 -- Lemay Ferry Road (Us 61-67) To Yaeger Road - Resurfacing - ADA Improvements	$1,509,440	$1,891,800	6607C-18
St. Louis	St. Louis County	North Hanley Road - 2019 -- St. Charles Rock Rd (Mo 180) To Natural Bridge Rd (MO 115) - Resurfacing - ADA Improvements	$1,854,160	$2,322,700	6607G-17
St. Louis	St. Louis County	St. Charles Rock Road (West) - 2019 -- Taussig Road To Earth City Expressway (Mo 141) - Resurfacing	$1,809,800	$2,262,250	6607B-17
St. Louis	St. Louis County	West Adams Avenue/Ballas Road - 2019 -- Geyer Road To Dougherty Ferry Road. - Resurfacing	$1,062,720	$1,333,400	6607A-18
St. Louis	Sunset Hills	Lindbergh Pedestrian Improvements, Ph 1 -- E Watson Rd/Rott Rd To Eddie And Park Road/W Watson Rd - Sidewalk (6')	$480,000	$650,000	6609-17
St. Louis	Wildwood	Manchester Road Streetscape Phase 3 -- Eatherton Road To Taylor Road - Sidewalks (8') - Bike Ln (5') - Storm Sewers	$1,300,000	$2,600,000	6601-17
St. Louis City	St. Louis	Delmar, Debaliviere & Loop Trolley Infrastructure -- Resurface Delmar/Debaliviere, Install Track To Maint. - Facility, Lighting, Trolley Car Rehab, Signal Interconnect	$5,400,000	$6,750,000	6595-16
		Cumulative Federal	$50,064,783		

Not Recommended for Funding

County	Sponsor	Project Title/Description	Federal Cost	Total Cost	ID No.
Jefferson	Jefferson County	Old Lemay Ferry Road, Phase 2 -- 300 Ft South Of East Rock Creek To 600 Ft North - Of Spring Forest - Reconstruction	$2,654,625	$3,539,500	8056-16
Jefferson	Jefferson County	Old Lemay Ferry Road, Phase 1 -- Seckman Rd To 300 Ft South Of East Rock Creek - Reconstruction	$2,362,400	$2,953,000	8055-16
Jefferson	Jefferson County	Old Lemay Ferry Road, Phase 3 -- 600 Ft North Of Spring Forest Rd To 132' South Of Vogel Rd - Reconstruction	$1,804,480	$2,255,600	8057-17
St. Charles	Dardenne Prairie	ADA Compliant Ramp And Sidewalk Connections -- Over 500 Ramp And Sidewalk Locations Throughout City - Sidewalk And Curb Ramps	$787,880	$984,850	8011-16
St. Charles	Dardenne Prairie	Hanley Road -- Feise Road To North 2,300 Feet - Reconstruct - Add Sidewalks (5')	$891,710	$1,783,420	8012-16
St. Charles	Dardenne Prairie	Weldon Spring Road -- Technology Drive To Technology Drive - Reconstruction - Sidewalk (5') - Two Way Turn Ln	$7,517,780	$9,397,225	8013-16
St. Charles	Lake Saint Louis	Rue Grand Drive Reconstruction Project -- Burgundy Drive To Savoy Drive - Reconstruction - Curb & Gutter	$900,000	$1,620,000	8024-17
St. Charles	St. Charles	Friedens Road Street Lights -- Mo 94 To S. River Rd - Lighting	$797,839	$997,300	8033-17
St. Charles	St. Charles	Harry S. Truman Road, Phase 2 -- Ehlmann Road To Premier Parkway South - Reconstruction - Shared Use Path (10') - Slab Replacement	$2,501,500	$5,003,000	8034-17
St. Charles	St. Charles	West Clay St. -- Duchesne To Mo 94 - Reconstruction - Resurfacing - Sidewalks (8' And 5')	$1,551,760	$2,282,000	8035-17
St. Charles	St. Charles County	Mothershead Road Extension - Westwood to MO 94	$840,000	$565,000	8064-18
St. Charles	St. Peters	Mc Clay Road, Phase 2 -- Jungermann Road To Woodbriar Lane - Slab Replacement - Traffic Signal Impr. - Diamond Grind	$1,100,356	$1,375,445	8040-18
St. Charles	St. Peters	Mid Rivers Mall Drive Corridor Improvements -- Dye Club Road To Cottleville Parkway - Center Turn Ln; Shared Use Path (8') - Dual Left At Cott Pk	$1,580,368	$2,470,360	8039-17
St. Charles	Wentzville	May Road, Phase 1 -- West Meyer Road To THF Way - Overlay	$554,120	$791,600	8048-16
St. Louis	Brentwood	Manchester Road -- Brentwood Boulevard To Ruth Avenue - Resurface, Curb & Gutter, Sidewalk Upgrades (5')	$1,348,417	$1,685,521	8004-17
St. Louis	Chesterfield	Interstate 64 South Outer Road -- Mo 340 (Clarkson Road) To Chesterfield Parkway East - Modify Ramp - Extend Outer Road - Reconstruct Eldridge	$4,072,430	$5,090,537	8005-17
St. Louis	Chesterfield	Schoettler Road, Phase 1 -- Clayton Road To Brook Hill Drive - Reconstruction - Sidewalks (5') - Bike Ln	$2,364,320	$2,955,400	8083-17
St. Louis	Cool Valley	South Florissant Road Streetscape, Phase 2 -- Signal Hill To Northern City Limits - Lighting - Sidewalk	$516,940	$646,174	8007-16
St. Louis	Creve Coeur	Emerson Road -- Old Ballas Road To South 1,800 Ft - Resurfacing - Curb & Gutter	$481,600	$602,000	8009-17
St. Louis	Creve Coeur	New Ballas Road, Phase 1 -- Conway Road To Ladue Road - Resurfacing - Sidewalk Upgrade (5')	$758,100	$1,083,000	8008-17
St. Louis	Ferguson	Woodstock Road Improvements, Phase 2 -- South Florissant Road To Blanton Place - Reconstruction - Sidewalk Upgrade (5') - Resurfacing	$1,758,336	$2,511,909	8015-17
St. Louis	Great Rivers Greenway	Deer Creek Greenway -- Deer Creek Plaza To Ellendale - Oxford, Canterbury, - Sussex, Greenwood - Shared Use Path (10') - Overlay	$2,961,542	$4,597,866	8062-18
St. Louis	Great Rivers Greenway	Maline Greenway -- Ted Jones Trail At Short Ave To Forestwood Park - Shared Use Path (10') - Sharrows - Sidewalk - Overlay	$4,694,408	$5,868,011	8063-17
St. Louis	Kirkwood	W. Essex Avenue -- N. Kirkwood Rd To N. Geyer Rd - Reconstruction - Upgrade Sidewalk (6' - North Side)	$1,591,980	$1,989,975	8022-17
St. Louis	Ladue	Dielman Road -- Ladue Road To Tamarack Drive - Resurfacing - Add Sidewalk (5')	$1,138,935	$1,423,668	8023-16
St. Louis	Metro	North County Transit Center, Phase 2 -- Bus Garage And Maintenance Facility - Store, Dispatch And Maintain Up To 70 Buses & 25 Vans	$4,000,000	$5,000,000	8001-17
St. Louis	Rock Hill	Kortwright Avenue -- Manchester Road To Warson Place - Resurfacing - Extend Sidewalk (5')	$407,078	$508,848	8031-16
St. Louis	St. Louis County	Dorsett Road (East) -- 12200 Dorsett Road To Old Dorsett Road - Resurfacing - ADA Improvements	$2,250,000	$3,095,900	8076-17
St. Louis	St. Louis County	Hanna Road Resurfacing And Safety Improvements -- Big Bend Road To The City Limit Of Valley Park - Resurfacing - Shoulders - ADA Improvements	$2,340,640	$2,925,800	8079-17

Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated (continued)

Not Recommended for Funding					
County	**Sponsor**	**Project Title/Description**	**Federal Cost**	**Total Cost**	**ID No.**
St. Louis	St. Louis County	James S. Mcdonnell Boulevard -- Lindbergh Blvd To 470 Feet North Of Campus Pkwy - Resurfacing	$3,108,840	$3,886,050	8070-17
St. Louis	St. Louis County/ Trailnet	Action Plan To Improve Walking And Bicycling -- Along St. Louis County Road System - Network Analysis - Public Outreach - Action Plan	$287,622	$400,000	8082-16
St. Louis	Town & Country	Topping Road Resurfacing And Pedestrian Improvemen -- Topping Estates Dr/Kent Manor Dr To Clayton Rd - Resurfacing - Sidewalk (6')	$984,000	$1,230,000	8041-17
St. Louis	University City	Old Bonhomme Road -- Delmar Blvd To South City Limits - Resurfacing, ADA Improvements, Roundabout At Lafon	$1,239,684	$1,549,605	8043-17
St. Louis	Valley Park	Dougherty Ferry And Hillsboro Rd -- Dougherty Ferry Rd: Country Stone Dr To Big Bend Rd; - Hillsboro Rd: Meramec Stn Rd To City Limits - Resurfacing	$885,282	$1,106,603	8045-17
St. Louis	Valley Park	St. Louis Avenue, Phase 1 -- Seventh Street To The Levee Closure Structure - Reconstruction - Add Sidewalks (5')	$1,318,251	$1,647,814	8044-17
St. Louis	Webster Groves	Marshall Road -- N. Bompart Avenue To Big Bend Blvd - Resurfacing - Sidewalk (6') - ADA Improvements	$583,782	$729,728	8047-16
St. Louis	Wildwood	MO 109 Roundabout -- At Eastbound Mo 100 Ramps -	$480,000	$600,000	8052-17

Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Congestion Mitigation and Air Quality Improvement Program

Recommended for Funding

County	Sponsor	Project Title/Description	Federal Cost	Total Cost	ID No.
Jefferson	Arnold	Tenbrook Road/ Fox Schools Exit - At Jeffco Blvd (Us 61767) Left Turn Lanes - Sidewalk - Intersection Improvement	$566,718	$809,597	6624-16
Jefferson	De Soto	MO 21 - Cajun Drive To MO H Two Way Turn Lane - Shared Use Path (8')	$881,606	$1,196,688	6626-17
Jefferson	Hillsboro	Business 21, Phase 3 - Leon Hall Parkway To Main Street Two Way Turn Lane - Sidewalk (6')	$721,832	$1,019,473	6637-17
Multi-County-M	Metro	Bus Replacement - 2016 (A) - Replace 11 Buses (9-2002 models; 2-2004 models)	$4,000,000	$5,000,000	6623A-16
Multi-County-M	Metro	Bus Replacement - 2016 (B) - Replace 11 Buses (11 2004 models)	$4,000,000	$5,000,000	6623B-16
Multi-County-M	MoDOT	Motorist Assist Upgrades - Along Motorist Route - 208 Miles; Install Gps Interoperable Communication W Emergency Services	$288,474	$360,592	6635-16
Multi-County-M	MoDOT - Citizens For Modern Transit	Driving Change Through Transit Ridership Progarm - Stl City & Stl County - Two Year Outreach Prog. Launch Zimride - Expand Try & Ride - Education/Outreach	$588,658	$735,824	6634-16
St. Charles	O'Fallon	MO DD - At Sommers Road New Traffic Signal	$608,000	$760,000	6628-16
St. Charles	O'Fallon	MO N - At Hawk Ridge Trail Intersection Improvements	$260,000	$1,380,068	6629-17
St. Charles	St. Charles County	I-70 Outer Roads And Interchanges - Woodlawn Avenue To TR Hughes Boulevard Convert Outer Roads To One-Way - Revise Interchanges	$3,500,000	$16,000,000	5537A-17
St. Charles	Wentzville	Flashing Yellow Arrows - 10 Signalized Intersections Along Wentzville Pkwy, W Meyer, And Luetkenhaus Blvd	$216,000	$270,000	6632-16
St. Louis	Chesterfield	Chesterfield City Fleet Conversion - Construct CNG Fueling Facility, Purchase 7 CNG 2.5 Ton Trucks, 6 CNG/Gas 1.5/1/0.5 Ton Trucks	$1,120,023	$1,400,029	6625-16
St. Louis	Kirkwood	Kirkwood Road - Manchester Road To Big Bend Boulevard Signal Optimization - Interconnect - Upgrade Signals	$3,974,409	$5,068,012	6627-16
St. Louis	MoDOT	MO 340 Corridor Improvements - Chesterfield Parkway To S/O Eb I-64 On/Off Ramps Channelization - Intersection Improvements	$2,608,276	$3,260,345	6633-16
St. Louis	St. Louis County	2017 North County ITS - Locations Along Ashby; Brown; Dorsett; Jennings Stn Rd Lilac ; North & South Rd; And Mckelvey Rd	$932,480	$1,170,600	6636A-16
St. Louis	St. Louis County	2017 South County ITS - Locations Along Ambs Rd; Butler Hill; Lemay Ferry Lindbergh Blvd; Union Rd, Forder Rd And Meramec Bottom Rd	$783,200	$984,000	6636B-16
St. Louis	St. Louis County	2017 Southwest County ITS - Various Locations Along Bowles Ave; Clayton Rd; Hawkins Rd And Old State Rd	$820,240	$1,030,300	6636C-16
St. Louis	St. Louis County	2017 West County ITS - Various Locations Along Carman Rd; Chesterfield Pky W; Conway Rd; Kehrs Mill Rd; Mcknight Rd And Weidman Rd	$882,800	$1,111,000	6636D-16
St. Louis City	St. Louis	I-70 - At Broadway (Northbound) Relocate WB Off Ramp To Carrie	$1,264,000	$1,580,000	6630-16
St. Louis City	St. Louis	Traffic Management Enhancements, Phase 3 - Install Traffic Monitoring Cameras, Downtown Signal Optimization, Fiberoptic Install, Traffic Op Center	$3,040,000	$3,800,000	6631-16
		Cumulative Federal	$31,056,716		

Not Recommended for Funding

County	Sponsor	Project Title/Description	Federal Cost	Total Cost	ID No.
Multi-County-M	Great Rivers Greenway	St. Louis Bikeshare, Phase 1 - 60 Stations And 540 Bikes In 9 Sq Mile Area: Downtown Stl, Midtown, Central W End, Wash U, Forest Park	$2,634,144	$4,496,680	8218-17
Multi-County-M	Madison County Transit District	Ridefinders Marketing & Outreach - 2016 (MO) - Increase Awareness, Interest, And Participation In Ridefinders To Employers And Commuters	$960,000	$960,000	8219-16
Multi-County-M	MoDOT	ITS CCTV Camera Upgrades - At 242 Various Locations Along I-44, I-55, I-64, I-70, I-170, I-255, I-270, MO 364, MO 141, MO 367, MO 370, Us 67	$1,180,390	$1,495,310	8222-16
St. Charles	O'Fallon	Tom Ginnever - At N. Cool Springs Road Traffic Signal - Right Turn Ln	$281,600	$352,000	8208-16
St. Charles	St. Charles	Elm Point Industrial Drive - At Mueller Road Install Traffic Signal	$245,680	$307,100	8211-16
St. Charles	St. Charles	Regency Parkway - At Veterans Memorial Parkway Install Traffic Signal	$224,400	$280,500	8231-16
St. Charles	St. Charles	St. Charles Bike/Ped Facilities - Along MO 94, Friedns, Zumbehl, Kingshwy, Perry, Fairgrnds, Jeffer, Boone, 5Th, 6Th, Randolph, Duchense, Hawks Nes	$2,160,000	$2,700,000	8210-16
St. Charles	St. Charles	West Clay Street - At Droste Road/Chargene St Realign Intersection	$3,102,794	$4,138,218	8209-16
St. Charles	St. Peters	Jungermann Road - At Mexico Road Intersection Improvements	$1,037,823	$1,558,257	8214-16
St. Charles	St. Peters	Mid Rivers Mall Drive - At Ohmes Road Intersection Improvements - Dual Lefts	$779,168	$1,157,928	8215-16
St. Charles	St. Peters	Mid Rivers Mall Drive - Mcmenamy Road To Mid Rivers Mall Entrance Right Turn Lane - Channelization	$791,264	$1,425,160	8216-16
St. Louis	Great Rivers Greenway	Grant's Trail Extension - Orlando's (4300 Hoffmeister) To River Des Peres Greenway Shared Use Path (12')	$5,131,000	$10,262,000	8229-17

EAST-WEST GATEWAY
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Creating Solutions Across Jurisdictional Boundaries

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Memo to: Board of Directors

From: Staff

Date: April 15, 2015

Subject: Approval of the FY 2016 Unified Planning Work Program and Authorization to Enter into Agreements with Funding Agencies for the Work Identified in the UPWP

The draft FY 2016 Unified Planning Work Program (UPWP) was provided to the Board of Directors at the March meeting. During the past month, we have discussed the document with our funding agencies and participating jurisdictions/agencies. The current revised version, which incorporates several changes, is available for review at http://www.ewgateway.org/download/upwp-fy16-final.pdf .

The document describes all anticipated activities of the Council for the period July 1, 2015 - June 30, 2016. Some of the activities are currently underway and will continue during the next twelve months and others will start at various times during the year depending on funding availability. The overall budget contained in the document is $14,334,061 (page xvi). Of this amount, the new funding is anticipated to be $9,755,111 as shown in the FY 2016 Funding Summary Chart on page xv. A substantial amount of this funding is either passed through or will be expended on behalf of other agencies in our region. The funding levels shown in the document are estimates and may be revised as the funds become available.

The document presented in March has been revised, as suggested by the Board, to include the I-70 Corridor Study. The element number is 2.20 and can be found on page 53.

Staff Recommendation: Staff recommends approval of the proposed Unified Planning Work Program for fiscal year 2016 and that the Executive Director be authorized to negotiate and execute agreements and subawards with the funding agencies as outlined in the document.

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EAST-WEST GATEWAY
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To: Board of Directors

From: Staff

Subject: Modification of the FY 2015-2018 Transportation Improvement Program (TIP) – Requested by the Illinois Department of Transportation

Date: April 15, 2015

The Illinois Department of Transportation (IDOT) is requesting to revise the FY 2015-2018 TIP, *RTP 2040*, and related Air Quality Conformity Determination to add twelve new projects.

New Projects

Section 5310 Program

IDOT recently informed local paratransit agencies about funding for vehicle acquisitions. Nine projects are being funded through the Section 5310 program. The purpose of this program is to assist private non-profit agencies in meeting the transportation needs of the elderly and persons with disabilities. Projects are selected through a statewide solicitation for projects.

Rural Sign Upgrade Program

IDOT is also requesting to add three projects funded through their Rural Sign Upgrade Program. This program is intended to upgrade existing signs in rural areas to current standards or install new warning or regulatory signs. Projects are selected through a statewide solicitation for projects.

The new projects are summarized below:

New Projects					
TIP#/ Sponsor	**Project Title - Limits**	**Description**	**County**	**Federal Cost**	**Total Cost**
6566A-15 / Adolescent Adjustment Center	Vehicle acquisition	Two mini-vans w/ramp and one super medium duty paratransit vehicle w/lift	St. Clair	$134,625	$168,281

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New Projects					
TIP#/ Sponsor	**Project Title - Limits**	**Description**	**County**	**Federal Cost**	**Total Cost**
6566B-15 / Challenge Unlimited	Vehicle acquisition	Three super medium duty paratransit vehicles w/lift	Multi-County	$219,075	$273,843
6566C-15 / Community Link	Vehicle acquisition	Two mini-vans w/ramp	Madison	$61,600	$77,000
6566D-15/ Millstadt Township Senior Services	Vehicle acquisition	One light duty paratransit vehicle w/lift and one (1) mini-van w/ramp	St. Clair	$72,945	$91,181
6566E-15 / Residential Options	Vehicle acquisition	Two light duty paratransit vehicles w/lift	Madison	$84,290	$105,362
6566F-15 / St. Clair Associated Vocational Enterprises	Vehicle acquisition	One super medium duty paratransit vehicle w/lift	St. Clair	$73,025	$91,281
6566G-15 / St. Clair County Transit District	Vehicle acquisition	Three medium duty paratransit vehicles w/lift	St. Clair	$136,212	$170,265
6566H-15/ Touchette Regional Hospital	Vehicle acquisition	Two mini-vans w/ramp	St. Clair	$61,600	$77,000
6566I-15 / Vintage Support Group	Vehicle acquisition	Two medium duty paratransit vehicles w/lift	Multi-County	$90,808	$113,510
6567A-15/ Madison County	Rural sign upgrades – at various locations	Upgrade rural signage	Madison	$225,000	$250,000

New Projects					
TIP#/ Sponsor	**Project Title - Limits**	**Description**	**County**	**Federal Cost**	**Total Cost**
6567B-15/ Monroe County	Rural sign upgrades – at various locations	Upgrade rural signage	Monroe	$27,000	$30,000
6567C-15/ St. Clair County	Rural sign upgrades – at various locations	Upgrade rural signage	St. Clair	$135,000	$150,000
			TOTAL	**$1,321,180**	**$1,597,723**

Staff Recommendation: Staff recommends that the FY 2015-2018 TIP, *RTP 2040,* and related Air Quality Conformity Determination be revised to add twelve new projects, as summarized above and detailed in the attachment. This project is exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

April 15, 2015

Amendment # **0415-075**
TIP # **6566A-15**

PROJECT SPONSOR: **Adolescent Adjustment Center**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Vehicle Acquisition**

LIMITS: N/A

DESCRIPTION: Two mini-vans w/ramp and one super medium duty paratransit vehicle w/lift

COUNTY: St. Clair

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$134,625	$33,656	$168,281
Total	$134,625	$33,656	$168,281

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-076**
TIP # **6566B-15**

PROJECT SPONSOR: **Challenge Unlimited**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Vehicle Acquisition**

LIMITS: N/A

DESCRIPTION: Three super medium duty paratransit vehicles w/lift

COUNTY: Multi-County - IL

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$219,075	$54,768	$273,843
Total	$219,075	$54,768	$273,843

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-077**
TIP # **6566C-15**

PROJECT SPONSOR: **Community Link**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Vehicle Acquisition**

LIMITS: N/A

DESCRIPTION: Two mini-vans w/ramp

COUNTY: Madison

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$61,600	$15,400	$77,000
Total	$61,600	$15,400	$77,000

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-078**
TIP # **6566D-15**

PROJECT SPONSOR: **Millstadt Township Senior Services**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Vehicle Acquisition**

LIMITS: N/A

DESCRIPTION: One light duty paratransit vehicle w/lift and one (1) mini-van w/ramp

COUNTY: St. Clair

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$72,945	$18,236	$91,181
Total	$72,945	$18,236	$91,181

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-079**
TIP # **6566E-15**

PROJECT SPONSOR: **Residential Options**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Vehicle Acquisition**

LIMITS: N/A

DESCRIPTION: Two light duty paratransit vehicles w/lift

COUNTY: Madison

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$84,290	$21,072	$105,362
Total	$84,290	$21,072	$105,362

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-080**
TIP # **6566F-15**

PROJECT SPONSOR: **St. Clair Associated Vocational Enterprises**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Vehicle Acquisition**

LIMITS: N/A

DESCRIPTION: One super medium duty paratransit vehicle w/lift

COUNTY: St. Clair

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$73,025	$18,256	$91,281
Total	$73,025	$18,256	$91,281

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-081**
TIP # **6566G-15**

PROJECT SPONSOR: **St. Clair County Transit District**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Vehicle Acquisition**

LIMITS: N/A

DESCRIPTION: Three medium duty paratransit vehicles w/lift

COUNTY: St. Clair

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$136,212	$34,053	$170,265
Total	$136,212	$34,053	$170,265

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-082**
TIP # **6566H-15**

PROJECT SPONSOR: **Touchette Regional Hospital**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Vehicle Acquisition**

LIMITS: N/A

DESCRIPTION: Two mini-vans w/ramp

COUNTY: St. Clair

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$61,600	$15,400	$77,000
Total	$61,600	$15,400	$77,000

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-083**
TIP # **6566I-15**

PROJECT SPONSOR: **Vintage Support Group**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Vehicle Acquisition**

LIMITS: N/A

DESCRIPTION: Two medium duty paratransit vehicles w/lift

COUNTY: Multi-County

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$90,808	$22,702	$113,510
Total	$90,808	$22,702	$113,510

AIR QUALITY CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-084**
TIP # **6567A-15**
Sponsor # **13-00149-81-SG**

PROJECT SPONSOR: **Madison County**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Madison County Rural Sign Upgrade**

LIMITS: Various locations within Madison County

DESCRIPTION: Upgrade rural signage

COUNTY: Madison

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$225,000	$25,000	$250,000
Total	$225,000	$25,000	$250,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-085**
TIP # **6567B-15**
Sponsor # **14-00080-00-SG**

PROJECT SPONSOR: **Monroe County**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **Monroe County Rural Sign Upgrade**

LIMITS: Various locations within Monroe County

DESCRIPTION: Upgrade rural signage

COUNTY: Monroe

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$27,000	$3,000	$30,000
Total	$27,000	$3,000	$30,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF RECOMMENDATION: Approval

April 15, 2015

Amendment # **0415-086**
TIP # **6567C-15**

PROJECT SPONSOR: **St. Clair County**

ACTION REQUESTED: Revise FY 2015 of the FY 2015-2018 TIP to add a project

TITLE: **St. Clair County Rural Sign Upgrade**

LIMITS: Various locations within St. Clair County

DESCRIPTION: Upgrade rural signage

COUNTY: St. Clair County

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	$0	$0	$0
ROW	$0	$0	$0
Implementation	$135,000	$15,000	$150,000
Total	$135,000	$15,000	$150,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF RECOMMENDATION: Approval

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EAST-WEST GATEWAY
Council of Governments
Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors

From: Staff

Subject: Modification of the FY 2015-2018 Transportation Improvement Program (TIP) – Requested by the Missouri Department of Transportation and Metro

Date: April 15, 2015

The Missouri Department of Transportation (MoDOT) and Metro are requesting to revise the FY 2015-2018 TIP, *RTP 2040*, and related Air Quality Conformity Determination to modify three projects.

Modified Projects

MoDOT

MoDOT is requesting to increase the cost of on-call work zone enforcement. This is to be paid for from bid savings from other projects in FY 2015. On-call work zone enforcement is used to pay local police departments to monitor work zones.

Metro

Metro is requesting to increase the funding for its Northwest Connector and Northside Rapid Project by shifting funds from Section 5316 program administration costs.

The modified projects are described below:

Modified Projects				
TIP#/ Sponsor/ Sponsor # / County	**Project Title**	**Description**	**Current Cost/ Revised Cost**	**Reason for Change**
6436A-15/ MoDOT/ 6I3098 Multi-County	On-call work zone enforcement at various locations	On-call work zone enforcement	$100,000/ $300,000	Revised cost for enforcement

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Modified Projects				
TIP#/ Sponsor/ Sponsor # / County	**Project Title**	**Description**	**Current Cost/ Revised Cost**	**Reason for Change**
5176D-10/ Metro/ ZA1090 Multi-State	Program Administration	Section 5316 program administration	$460,435/ $29,735	Administration costs not as high as anticipated – Metro requesting to move funding to TIP# 5986A-14 (see below)
5986A-14/ Metro/ RE1310/ Multi-County	Metro Bus Northwest Connector/ Northside Rapid	Expand service of #98 Hanley/ Chesterfield and new service from North County Transit Center to Downtown	$1,134,766/ $2,355,536	Administration funding moved to this project

Staff Recommendation: Staff recommends that the FY 2015-2018 TIP, *RTP 2040*, and related Air Quality Conformity Determination be revised to add modify three projects as summarized above. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

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Memo to: Board of Directors

From: Staff

Subject: Replacement of Agency Staff Car

Date: April 15, 2015

Staff is requesting the replacement of the Council's Ford Taurus, which has an odometer reading in excess of 96,000 miles. The Council is eligible to make purchases under the Missouri State Cooperative Purchasing Contract for fleet vehicles. Staff reviewed the vehicles available through the state contract and has determined that the Chevrolet Malibu sedan, available from Cable Dahmer Chevrolet at a cost of $18,969, would meet our needs. The vehicle's suggested retail price is $23,920, representing a savings of about $4,951.

Staff Recommendation: Staff recommends that the Executive Director be authorized to purchase a 2015 Chevrolet Malibu sedan from Cable Dahmer Chevrolet through the Missouri State Cooperative Agreement for $18,969.

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EAST-WEST GATEWAY
Council of Governments
Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors

From: Staff

Subject: Regional Security Expenditures

Date: April 15, 2015

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Areas Security Initiative (UASI) grant program. Attachment A summarizes these purchases totaling **$79,484**. Also attached is a summary description of all budgeted expenditures from the UASI grants (Attachment B).

1. St. Louis Regional Fusion Center

- **Intelligence Analyst** – This position is crucial to the function of the St. Louis Regional Fusion Center, which analyzes information and identifies trends to share timely law enforcement intelligence data with federal, state and local law enforcement entities. Duties of an Intelligence Analyst include, but not limited to:

  - Researching tactics, techniques and procedures of domestic and international terrorist groups
  - Developing Safety Alerts and Bulletins for St. Louis regional law enforcement agencies
  - Answering daily requests for information from private sector, local, state and federal sources
  - Interaction and research with other Fusion Centers around the country to develop timely and accurate intelligence products
  - Analysis of received federal law enforcement data for determination of relevance for the St. Louis region
  - Interaction, analysis, and dissemination of cyber-crime threat information

  The St Charles County Police Department has agreed to accept a sub-grant award that will fund the intelligence analysis position within the St. Louis Fusion Center. Therefore, we are requesting approval to enter into a sub-grant

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award with St. Charles County, Missouri to provide funding in support of the Intelligence Analysis position. The total cost will not exceed **$65,000** for the period of August 1, 2015 through July 31, 2015.

2. <u>All Hazards Incident Support Team</u>

All Hazards Incident Support Teams (ISTs) were derived from the National Incident Management System (NIMS) and the Incident Command System (ICS), both of which started principally after the breakdowns in the response and recovery efforts to hurricanes Katrina and Rita. The IST is a NIMS/ICS trained team that can immediately respond to a major, widespread emergency or catastrophic event anywhere in the region and assist local officials with managing the incident. IST's are critically important when dealing with incidents that extend to multiple days, including tornado, flood, or terrorist incidents. The regional IST supports local and out of region incidents and is available through emergency management or fire mutual aide requests.

We are requesting approval to purchase one 24 foot enclosed trailer with approximately eight foot of interior width, and approximately six feet of interior wall height for the St. Louis Regional IST. The trailer will be used to house and transport various IST command post equipment and supplies, providing a quickly deployable incident management asset to the region. Total cost will not exceed **$14,484**.

All of the purchases described in this memo are being made in accordance with the agency's procurement policy.

<u>Staff Recommendation</u>: Staff recommends that the Board approve the expenditure of funds as follows:

- allow the Executive Director to enter into a sub-award agreement with St. Charles County, Missouri for the Intelligence Analyst position within the St. Louis Fusion Center in an amount not to exceed **$65,000**;

- for the purchase of a 24 foot enclosed trailer from Missouri Great Dane in an amount not to exceed **$14,484**; and,

for a total amount not to exceed **$79,484** from the UASI grant program.

ATTACHMENT A

Expenditures for Equipment and Services
April 16, 2015

Category	Vendor	Description	Jurisdiction/Agency	Quantity	Cost
	Emergency Response Planning (UASI)				
1	St. Charles County, MO	Intelligence Analyst position	Regional	1	$65,000
	Emergency Response Equipment (UASI)				
2	Missouri Great Dane (Benton, MO)	Equipment trailer	Regional	1	$14,484
				TOTAL EXPENDITURES	**$79,484**

Total UASI Expenditures: $79,484

Categories:
1 - St. Louis Regional Fusion Center
2 - All Hazards Incident Support Team

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative through Fiscal Year 2014

		Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Critical Response Teams					
A key goal under the UASI Strategy is to strengthen our critical response teams. We have largely accomplished this goal with hazardous materials and heavy rescue equipment and training. These teams are capable of responding to terrorist attacks, industrial accidents or natural disasters like earthquakes and tornadoes. Another element of critical response includes medical supplies for mass casualty incidents. The MCI trailers represent the first stage of meeting this need for the EMS community. Also included is equipment for Incident Management Teams that will consist of emergency responders from all disciplines. These mobile teams are activated to support emergency responders managing an event where the event continues over many hours or days.	Hazmat / HR	$17,993,651	$17,978,036	$0	$15,615
	Mass Casualty	903,000	829,682	0	73,318
	Incident Management Teams	2,196,000	2,013,088	14,484	168,428
Law Enforcement Tactical Team Equipment					
There are 7 law enforcement tactical response units in the region which need communications, tactical lights and personal protective equipment. Three of the teams will receive tactical vehicles and Metro Air Support will receive a helicopter and other equipment to support response to a variety of terrorist incidents.	Misc equipment:	7,582,356	7,568,601	0	13,755
	Tactical vehicles:	4,514,819	4,514,819	0	0
Interoperable Communications					
A variety of projects come within the description of Interoperable Communications. Radio caches, satellite phones and video conferencing and the Land Mobile Radio Communications Plan are included, as well as a microwave tower backbone system.	Radios, phones, video conf. etc:	8,386,622	8,321,622	0	65,000
	Microwave system:	8,988,047	8,988,047	0	0
	Radio Plan:	674,300	674,300	0	$0
The Virtual EOC					
The virtual EOC strengthens regional collaboration on a day to day basis through a web based interactive network that links the region's eight EOC's and numerous other users for planning, preparing for and responding to an incident. In future years we hope to add a robust Geographic Information System capability.		5,322,438	5,278,534	0	43,904

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative through Fiscal Year 2014

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Emergency Patient Tracking	$2,422,320	$2,422,320	$0	$0
Patient Tracking allows emergency medical services and hospitals to rapidly enter data about a patient into a secure wireless web-based tracking system. The data includes identification, triage condition and transport information and allows the hospitals to balance patient loads and provide information to families.				
Universal ID Project This system provides a uniform identification card for fire, law enforcement and volunteers with credential information embedded in the card.	557,812	557,812	0	0
Expand Public Health Capabilities Local public health agencies are working to prepare the region and protect citizens and first responders in the event of bioterrorism and natural diseases. Work is underway to establish an automated syndromic surveillance system for the early detection of naturally occurring or man made disease outbreaks.	2,828,131	2,598,860	0	229,271
Mass Casualty Equipment, Medical Supplies and Software for Hospitals Hospitals are preparing the region for a response to a medical surge or mass casualty incident (MCI) by staging emergency response trailers that are equipped with medical supplies, cots and bedding at selected hospitals for deployment anywhere in the St. Louis region. In addition, the hospitals will dispense medicine to employees, their families and patients in the event of a large-scale bioterrorist or naturally occurring illness. The hospitals have software that will help with the dispensing of this medicine and the management of an MCI when it occurs.	2,249,599	2,107,999	0	141,600
Disaster Incident Management System for Hospitals and Tactical Response The disaster incident management software system provides a tactical incident management capability for hospitals and response teams that includes federally required forms and plans. For the hospital systems it also includes a regional bed tracking capability.	$2,234,308	$2,157,808	$0	$76,500

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative through Fiscal Year 2014

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Terrorism Early Warning Center The TEW is operated by the St. Louis Metropolitan Police Department and the St. Louis County Police Department and serves as a central clearinghouse for information and intelligence to help detect and prevent acts of terrorism.	$ 3,142,602	$2,599,000	$65,000	$478,602
Citizen Preparedness This program includes Citizen Emergency Response Teams and other similar teams designed to educate the public about disaster preparedness and train them to assist their neighbors. Expenditures include equipment and training to help citizens learn to respond to hazards as part of a team in their neighborhood or workplace, and public information. The program also includes the sheltering project which brings generators and shelters into the region to protect citizens who need shelter.	2,662,666	2,602,666	0	60,000
Regional Coordination Planning Includes regional emergency coordination planning, mutual aid improvements, public information and enhancements to critical infrastructure protection.	1,024,051	1,024,051	0	0
Exercises Two regional exercises occurred on August 9-10 2006 at Busch Stadium and Olivette. In addition, Community Emergency Response Teams (CERT) exercises were added in FY06.	446,500	371,500	0	75,000
Training Most disciplines have received and will continue to attend training activities to enhance their skills. Included are heavy rescue, hazmat, incident management teams, law enforcement, public health and hospitals.	3,695,608	3,597,498	0	98,110
Totals:	$77,824,830	[1] $76,206,243	$79,484	$1,539,103

[1] This total represents the sum of UASI funds awarded for equipment and contractual obligations for fiscal years 2003 - 2014. The schedule represents the cumulative amount spent, from both open and closed grants, on major projects since the inception of the Homeland Security Grant Program.