

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
EXECUTIVE ADVISORY COMMITTEE
TUESDAY, MAY 23, 2017 – 2:00 PM

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES OF APRIL 18, 2017**
- 3. DISCUSSION ITEMS**
 - A. Scott Air Force Base Mission Brief - - Colonel Adams
 - B. Regional Response to Flooding - - Nick Gragnani
 - C. FY 2018-2021 Transportation Improvement Program - Summary of Local Project Applications, Missouri Department of Transportation (MoDOT), Metro, and Madison County Transit District Programs - - Jason Lange
- 4. ACTION ITEMS**
 - A. Modification of the FY 2017-2020 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Illinois and Missouri Sponsors - - Melissa Theiss
 - B. Regional Security Expenditures - - John Whitaker
- 5. OTHER BUSINESS**
- 6. ADJOURNMENT**



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: May 16, 2017

Attached is the Project Notification list for April 2017. The compiled list is a result of the weekly list of projects from the Missouri State Clearinghouse for comments. The listing contains a summary table which includes grant applications, announcements, and public notices. If you have any questions regarding this attachment, please contact Helena Sykas in the Community Planning department.

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**Project Reviews for East-West Gateway Council of Governments
April 2017**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE LOCAL/OTHER	TOTAL
St. Louis, MO	Curators of the University of Missouri on behalf of UMSL #1710002	TRIO McNair Post-Baccalaureate Achievement	ED	\$226,600		\$226,600
St. Louis, MO	Fontbonne University #1710017	Higher Education Institutional Aid Fontbonne Forward to the Future is an initiative to increase student retention by enhancing student support programs and student service data campus wide	ED	\$2,155,625		\$2,155,625
St. Louis, MO	Curators of the University of Missouri on behalf of UMSL #1710023	Substance Abuse and Mental Health Services Projects of Regional and National Significance Substance Use and HIV Prevention Navigator Program	HHS	\$1,000,000		\$1,000,000
St. Louis, MO	Washington University #1710025	Substance Abuse and Mental Health Services Projects of Regional and National Significance Project ARK Peer Navigation Services	HHS	\$1,000,000		\$1,000,000
St. Louis, MO	St. Louis Community College #1710028	Higher Education Institutional Aid St. Louis Community College's Supporting Opportunities for Success (SOS) Project	ED	\$450,000	Applicant \$306,677	\$756,677
St. Louis, MO	Ranken Technical College #1710040	Investments for Public Works and Economic Development Facilities Manufacturing Inc - St. Louis (MI-STL)	DOC	\$2,355,418.5	Applicant \$2,355,418.5	\$4,710,837

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE APRIL 18, 2017

Members Present

Jonathan Zimmerman, *Chair*
Steve Ables, St. Louis County Municipal League
Sam Borders, Madison County, IL
Tom Curran, St. Louis County, MO
Gary Elmestad, St. Charles County, MO
Jim Fields, St. Clair County, IL
John Greifzu, St. Charles County, MO
Barb Hohlt, St. Clair County, IL
Douglas Hulme, Madison County, IL
Kevin Jemison, IDOT
Curtis Jones, IDOT
Wesley Stephen, MoDOT
Betsy Tracy, FHWA, IL Division

Others in Attendance

Brad McMahon, FHWA, MO Division
Jackie Covington, Metro

EWGCOG Staff:

Jim Wild, Staci Alvarez, Royce Bauer, Joyce Collins-Catling, Nick Gragnani, Larry Grither, Rodney Halbert, Ajdin Hamzagic, Ryan Hatch, Paul Hubbman, Peter Koeppel, Karen Kunkel, Jason Lange, Carol Lawrence, Mary Grace Lewandowski, Christopher Michael, Marcie Meystrik, Zakari Mumuni, Rachael Pawlak, John Posey, Mary Rocchio, Himmer Soberanis, Melissa Theiss, DJ Wilson

CALL TO ORDER

The Executive Advisory Committee was called to order by Jonathan Zimmerman, Chair.

APPROVAL OF MINUTES OF FEBRUARY 14, 2017 MEETING

Motion was made by Mr. Elmestad, seconded by Mr. Curran, to approve the minutes of the March 21, 2017 meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Planning Certification Review

Betsy Tracy, FHWA, Illinois Division, and Brad McMahon, FHWA, Missouri Division, provided information about the Certification Review process and explained the resulting recommendations and commendations. The review is conducted every four years to verify that EWGCOG's planning processes are in compliance with federal rules and regulations. Recommendations derived from the review are based on best practice and provide an opportunity to enhance the process. The review also provides EWGCOG with insight on how to enhance its planning processes.

Additional discussion occurred during which Mr. Wild expressed his concerns about the trivial nature of many of the activities receiving a “Recommendation” finding. Mr. McMahon suggested closer review of the report for more in depth details concerning the basis for recommendations and opportunities for improvement. Mr. Elmestad inquired about how performance measures are being tracked, and Mr. McMahon recommended participation in monthly teleconferences, initiated by Karen Miller of MoDOT, aimed at tracking regulatory status.

Update on Great Streets Activities

Paul Hubbman, EWGCOG, provided a brief summary of the status of solicitation of 2018 projects for Missouri and Illinois. He advised that project selection for the Missouri counties is underway, with \$500,000 in available funding to provide a detailed master plan by June 2018; and that the project selection process for the Illinois counties is planned for late 2017, with \$70,000 available to create a strategic planning report by June 2018.

Summary of Local Project Applications

Jason Lange, EWGCOG, reported that 150 applications (29 from IL and 121 from MO) were received in response to the March 2 deadline for local STP and CMAQ funding applications. He advised that a summary of allocations would be available on EWGCOG’s website, and that comment forms were also available on the website to provide input prior to the deadline of Thursday, April 20. He noted that the evaluation of projects is currently underway and funding recommendations will be presented to the Board at their May meeting and a Draft Transportation Improvement Program will be presented in June 2017.

ACTION ITEMS

Approval of the FY 2018 Unified Planning Work Program and authorization to enter into agreements with funding agencies for the work identified in the UPWP

Royce Bauer, EWGCOG, summarized staff’s recommendation to approve the FY 2018 Unified Planning Work Program and to authorize the Executive Director to negotiate and execute necessary agreements and sub-awards as outlined in the document.

Motion approving the recommendation was made by Mr. Elmestad, seconded by Mr. Jemison. Motion carried, all voting aye.

Modification of the FY 2017-2020 Transportation Improvement Programs (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Illinois Sponsors

Melissa Theiss, EWGCOG, summarized staff’s recommendation to amend the FY 2017-2020 TIP, *Connected2045* and the Related Air Quality Conformity Determination to add the following projects:

TIP #	Sponsor	Action	Description
4707A-17	IDOT	Add	St. Clair County – IL 3 Connector – New road (preliminary engineering) from First Street to Collinsville
6803-17	IDOT	Add	St. Clair County – I-64 Interchange rehabilitation/reconstruction (preliminary engineering) at IL-111
6805-17	Highland	Modify	Madison County – Veterans Memorial Parkway at Broadway/St. Rose Road Roundabout - Intersection improvements, roundabout
6672-18	IDOT	Modify	Madison County – I-270 MS River Bridge to east of IL 111 – Bridge replacement (preliminary engineering)
6575A-17	IDOT	Modify	St. Clair County – Frank Scott Parkway – east of IL 159 to west of Old Collinsville Road – add two through lanes and a two way turn lane.

Motion approving the recommendation was made by Mr. Hulme, seconded by Ms. Hohlt.
Motion passed unanimously.

Regional Security Expenditures

Nick Gragnani, STARRS, summarized staff’s recommendation of the following expenditures, totaling \$119,758. The expenditures will be funded from the U.S. Department of Homeland Security’s Urban Area Security Initiative (“UASI”) and the Assistant Secretary of Preparedness and Response (“ASPR”) Hospital Preparedness grant programs.

Action	Description	Amount
Contract	With Chesapeake Health Education Program, Incorporated, for Counter Narcotics & Terrorism Operational Medical Support Tactical Training	\$40,000
Purchase	Reis Environmental – 3 PortaCount Pro Respirator Fit Test Machines	\$38,955
Purchase	ABM Supply – 20 3M Peltor Com Tax III Tactical Headsets	\$14,370
Purchase	Safeware, Incorporated – 10 Avon Specialist Responder Gas Masks	\$10,984
Purchase	Botach Technical - Pelican Mobile Medical Supply Cases	\$15,449

Motion approving the recommendation was made by Ms. Hohlt, seconded by Mr. Fields.
Motion passed unanimously.

OTHER BUSINESS

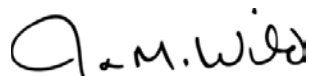
Jim Wild, EWGCOG, introduced Sam Borders, Madison County’s new EAC representative.

Mr. Wild reminded members of the upcoming preview of the St. Louis Youth Drive for Tomorrow Program at MoDOT’s offices on April 21, 2017.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Hulme seconded by Mr. Curran. Motion passed unanimously.

Respectfully submitted,



James M. Wild
Secretary, Board of Directors



EAST-WEST GATEWAY
Council of Governments

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Presiding Commissioner
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Illinois Department of Commerce
and Economic Opportunity

Patrick McKenna
Missouri Department of
Transportation

John Nations
Bi-State Development

Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Summary of Local Project Applications, Missouri Department of Transportation (MoDOT), Bi-State Development/Metro, and Madison County Transit District Programs

Date: May 16, 2017

Local Project Applications

East-West Gateway conducted a call for applications for Surface Transportation Block Grant Program – Suballocated (STP-S) and Congestion Mitigation and Air Quality Improvement (CMAQ) projects on December 1, 2016. The project applications were due on March 2, 2017.

Staff has completed the evaluation of local project applications, and the Transportation Planning Committees (TPC) in Illinois and Missouri made funding recommendations at their May meetings. The Illinois TPC recommended funding five CMAQ projects (\$5.0 million federal) and 13 STP-S projects (\$5.3 million federal). The Missouri TPC recommended funding 16 CMAQ projects (\$22.1 million federal) and 45 STP-S projects (\$37.4 million federal). **Attachment A** details the TPC recommendations.

MoDOT Program Summary

A detailed summary of MoDOT's projects for the draft FY 2018-2021 Transportation Improvement Program (TIP) is included in **Attachment B**. MoDOT's draft program includes 186 projects at a cost of \$892.2 million. The program contains 95 new projects and 91 reprogrammed projects. Reprogrammed projects were in years two, three, or four of the FY 2017-2020 TIP and will be carried over into the FY 2018-2021 TIP. MoDOT's draft FY 2018-2021 program is \$67.6 million larger than their FY 2017-2020 program. A summary of the program by county follows:

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Board of Directors
May 16, 2017
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Draft MoDOT FY 2018-2021 Program			
County	#	Federal \$	Total \$
Franklin	15	\$46,377,000	\$90,841,000
Jefferson	19	\$22,086,431	\$37,283,290
Multi-County-MO	38	\$35,063,903	\$119,250,303
Multi-State	6	\$551,400	\$34,330,000
Regional-M	4	\$16,339,600	\$18,321,000
St. Charles	23	\$36,635,330	\$55,028,413
St. Louis	66	\$280,778,512	\$433,521,540
St. Louis City	15	\$61,878,400	\$103,594,000
Total	186	\$499,710,576	\$892,169,546

Bi-State Development/Metro - Madison County Transit Summary

A detailed summary of the Bi-State Development/Metro and Madison County Transit District programs for the draft FY 2018-2021 TIP is included in **Attachments C and D**. Bi-State Development/Metro has 112 projects in their draft program, including six new and 106 reprogrammed projects. Bi-State Development/Metro’s total program is \$499.1 million, which is \$12.6 million lower than their program in the FY 2017-2020 TIP. Madison County Transit District has 17 projects in their draft program, including two new and 15 reprogrammed projects. Madison County Transit District’s total program is \$41.7 million, which is \$300,000 lower than their program in the FY 2017-2020 TIP.

Illinois Department of Transportation

The Illinois Department of Transportation’s draft Program has not yet been released by the Governor. Once the program is released, it will be incorporated into the draft 2018-2021 TIP.

Attachment A
Illinois Transportation Planning Committee Recommendations
Illinois Local Program: Congestion Mitigation and Air Quality Improvement Program (CMAQ)

Recommended for Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
Madison	Madison County Transit District	6831D-18	Central County Clean Diesel Replacement Buses - Replace Four (4) 30' Buses	\$1,344,000	\$1,680,000
Madison	Troy	6831F-18	IL162 - At Old Troy Road - Construct Roundabout	\$960,000	\$1,200,000
Multi-County-I	Bi-State Development/ Terminal RR	6831A-19	Locomotive Retrofit: Mother-Slug Set - Retrofit Two Locomotives Into One Mother-Slug Set - Located In Non-Attainment Area Switching Yard	\$777,600	\$972,000
Multi-County-I	IDOT	6831B-18	Its Camera Replacement / Upgrade - At Various Locations Along I-64, I-55, I-255, I-270, I-70 -	\$508,000	\$635,000
St. Clair	Lebanon	6831C-18	US 50 - At IL 4 - Install Traffic Signal	\$1,049,814	\$1,312,268
St. Clair	Sauget	6831E-18	Queeny Ave - At Falling Springs Rd - Left Turn Ln And New Traffic Signal	\$338,674	\$423,344
Cumulative Cost				\$4,978,088	\$6,222,612

Attachment A
Illinois Transportation Planning Committee Recommendations
Illinois Local Program: Surface Transportation Program - Suballocated (STP-S)

Recommended for Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
Madison	Bethalto	6842-21	North Prairie Street, Phase 1 - Corbin St To Williams St - Resurfacing - Sidewalk - Widen Pavement - Curb & Gutter	\$401,550	\$675,400
Madison	Collinsville	6854-21	Eastport Drive - Lanter Ct To 360' South Of Eastport Executive Dr - Resurfacing	\$405,000	\$680,000
Madison	Edwardsville	6856-21	N Buchanan Street - Hillsboro Ave To E Union St - Resurfacing - Curb & Gutter	\$410,250	\$687,000
Madison	Granite City	6858-21	Johnson Road - IL 203 (Nameoki Rd) To Terrace Ln - Resurfacing - Curb & Gutter - Sidewalk (5')	\$400,145	\$666,908
Madison	Maryville	6859-21	Keebler Road - Old Keebler Rd To 600' South Of IL 162 - Resurfacing - Sidewalk (6')	\$310,868	\$518,114
Madison	Troy	6862-21	East Clay Street - Hickory St/Staunton Rd To N. Dewey St - Reconstruction - Sidewalk (5')	\$438,750	\$675,000
Madison	Wood River	6864-21	Wood River Avenue, Phase 1 - 75' S/O Eckhard To 420' N/O Edwardsville Rd (City Limits) - Resurfacing	\$431,250	\$753,750
Monroe	Waterloo	6863-21	Moore Street, Phase 6 - 450' N/O Columbia Ave To N/O Gibault H.S. North Ent. - Reconstruction - Shared Use Path (8')	\$397,000	\$902,139
St. Clair	Belleville	6832-21	Lebanon Avenue - F St To IL 161 Excluding Metrolink Overpass - Resurfacing	\$377,226	\$623,681
St. Clair	East St. Louis	6855-21	Collinsville Avenue - Martin Luther King Dr To Summit Ave - Resurfacing - Sidewalk (5-8') - Curb & Gutter	\$483,450	\$741,300
St. Clair	Fairview Heights	6857-21	Market Place, Phase 3 - 100' E/O Commerce Dr To 200' W/ Of Dsw/Kimco Entr. - Resurfacing - Sidewalk (6') - Rd Diet (4 To 2 Lns) - Bk Ln	\$320,250	\$585,000
St. Clair	O'Fallon	6860-21	Venita Drive, Phase 1 - 286' N/O Taylor Rd To 451' N/O O'Fallon Sports Park Ent. - Reconstruction	\$594,000	\$1,122,000
St. Clair	Shiloh	6861-21	Shiloh Station Road, Phase 7 - 725' S/O Timberline Ct To 1150' S/O Timberline Ct - Reconstruction - Shared Use Path (8')	\$360,077	\$650,103
Cumulative Cost				\$5,329,816	\$9,280,395

Not Recommended for Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
Madison	Alton	8322-21	Brown Street / Milton Road, Phase 1 - 20' West Of Main St To 25' South Of Edgewood Ave - Resurfacing - Approx. 90' Sidewalk At Brown St Curve	\$562,500	\$977,500
Madison	East Alton	8303-21	Wood River Avenue, Phase 1 - 3rd St To 80' South Of 1St Ave (Village Limits) - Reconstruction - Sidewalk (5') On West Side	\$562,500	\$992,500
Madison	Edwardsville	8306-21	St. Louis Street Resurfacing, Phase 2 - Elm St To East Of Ammann Pl - Resurfacing - Sidewalk (5') - Curb & Gutter	\$564,404	\$752,539
Madison	Edwardsville	8307-21	Troy Road - Franklin Ave To Longfellow Ave - Reconstruction - Sidewalk (5')	\$1,829,644	\$2,439,525
Madison	Edwardsville	8308-21	University Drive Improvements - IL 157 To Esic Dr - Reconstruction - Shared Use Path (10') - Sidewalk (5')	\$910,125	\$1,566,875
Madison	Godfrey	8310-21	Pierce Lane - Stamper Lane To North 890' - Reconstruction - Sidewalk (5')	\$413,317	\$687,989
Madison	Highland	8312-21	Poplar Street - Arkansas To VFW Rd - Reconstruction - Sidewalk (6')	\$791,250	\$1,225,000
Madison	Madison	8313-21	3Rd Street - Madison Ave To Alton Ave - Resurfacing - Sidewalk (4.5')	\$496,934	\$828,224
Madison	Maryville	8315-21	Pleasant Ridge Road - West Main St To South 1300' - Reconstruction - Sidewalk (5')	\$750,000	\$1,337,320
Madison	Troy	8319-21	Spring Valley Road, Phase 2 - 580' South Of Us 40 To 1000' South - Reconstruction - Shared Use Path (10')	\$417,750	\$793,400

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Congestion Mitigation and Air Quality Improvement Program (CMAQ)

Recommended for Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
Multi-County-M	Bi-State Development /Metro	6814C-19	Bus Replacement - 2019 (A) - Replace 11 Buses -	\$4,000,000	\$5,000,000
Multi-County-M	Bi-State Development /Metro	6814D-19	Bus Replacement - 2019 (B) - Replace 11 Buses -	\$4,000,000	\$5,000,000
Multi-County-M	Jefferson County Port Authority	6843-18	Marine Vessel Engine Repower - 2018 (B) - Repower Three Marine Vessels Serving Mississippi - River In Non-Attainment Area - 2 Ferries - 1 Towboat	\$663,306	\$871,883
Multi-County-M	MoDOT - Citizens For Modern Transit	6848-18	Moving The Right Way Ridership Program - Stl City And Stl County - Two Year Outreach Program - Trans. Incentive Program	\$483,039	\$603,799
St. Charles	MoDOT	6847-19	MO N - At MO Z - Construct Dogbone Roundabout	\$1,534,000	\$2,074,000
St. Charles	St. Charles County	6841A-19	Gateway Green Light, Phase 6 - Various Rds In St. Charles Co - Ptz Cameras, Travel - Time Detectors, Fiber, Atms, Signal Optimizations	\$1,955,171	\$2,443,965
St. Charles	St. Charles County	6841B-19	MO 94 - I-70 To Portwest Dr - Intersection Improvements - Signal Optimization	\$466,459	\$583,073
St. Charles	St. Peters	6851-18	Salt River Rd - At Arrowhead Industrial Blvd - Intersection Improvements - Replace Signal	\$621,172	\$776,466
St. Louis	MoDOT	6844-18	I-270 North Reconstruction Motorist Assist - I-270: I-70 To MO H; US 67: I-270 To Ms River; - MO 367 : US 67 To I-270; MO Ac: US 67 To I-270	\$572,128	\$715,160
St. Louis	MoDOT	6845-19	MO 141 (Nb) - At MO 364 - Lengthen Right Turn Lane To Eb/Wb MO 364 Ramp	\$1,060,750	\$1,325,938
St. Louis	MoDOT	6788TT-19	MO 180 - I-270 To Pennridge Dr - Dual Left Ln At Pennridge - Channelization	\$69,480	\$86,850
St. Louis	MoDOT	6846-19	MO 364 - At MO 141 - Dual Left Turn At Wb Off Ramp - Dual Lft/Rt Turn Ln On Eb Off Ramp & Extend Merge	\$2,240,358	\$2,800,447
St. Louis	St. Louis County	6850A-18	2019 ITS Advanced Detection Improvements - 47 Intersections Throughout North And Central - County	\$613,040	\$766,300
St. Louis	St. Louis County	6850B-20	Berry Rd - At Big Bend - Intersection Improvements	\$521,920	\$824,400
St. Louis City	St. Louis	6833B-20	7th Street - Washington Ave To Walnut St - Replace Traffic Signals - Signal Interconnection	\$720,000	\$1,000,000
St. Louis City	St. Louis	6849-18	Jefferson Avenue - Market St To Natural Bridge Ave - Replace Traffic Signals - Signal Interconnection	\$2,576,000	\$3,220,000
Cumulative Cost				\$22,096,823	\$28,092,281

Not Recommended for Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
St. Charles	St. Charles	8213-19	Boschertown Rd - At Fox Hill Rd / Charlestowne Village Dr - New Traffic Signal	\$275,200	\$344,000
St. Charles	St. Charles	8214-20	MO 94 - MO 364 To Portwest - Interchange Revisions At Muegge - And Hemsath - Closure Of Access At Portwest	\$1,500,000	\$17,400,000
St. Charles	St. Charles	8215-19	Veterans Memorial Pkwy - At Regency Parkway - Construct Right Turn Lane	\$113,600	\$142,000
St. Louis	Jennings	8205-18	Street Sweeper Replacement - Replace Two Street Sweepers With One Street - Sweeper	\$195,224	\$244,030
St. Louis	MoDOT	8209-19	MO 340 - N Spoede Rd To Old Olive Street Rd - Extend Left Turn Lane Bays	\$792,000	\$1,080,000
St. Louis	St. Louis County	8219-18	2019 North County ITS - Various Locations Along: Midland, Vernon, Olive - Kingsland, Brentwood, Eager, And Hanley Rd	\$1,194,480	\$1,493,100
St. Louis	St. Louis County	8220-18	2019 South County ITS - Var. Locations Along: Bapt. Church, Lindbergh, Heege, Ripa - Sappington, Butler Hill, Forder, Baumgartner, Lemay Fer	\$1,255,360	\$1,569,200
St. Louis	Wildwood	8223-19	MO 109 - MO 100 Eb On/Off Ramp To Cambury/Hawthorne Village - Construct Roundabout At 100 - Right In/Out Cambury/Haw	\$1,520,000	\$1,900,000

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

Recommended for Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
Franklin	Franklin County	6820-19	Boeuf Creek Road Bridge - Over Branch Of Boeuf Creek (Approx. 1.25 Mi W/O MO 185) - Replace Bridge	\$672,000	\$840,000
Franklin	New Haven	6824-19	Downtown Improvements, Phase 2 - Main St: Miller To Olive St; Olive St: Main St To Up Rr - Reconstruction - Sidewalks (5')	\$565,923	\$707,404
Franklin	Sullivan	6835-20	Fisher Drive Sidewalk - W Springfield Rd To Elmont Rd - Sidewalk (8') Both Sides	\$284,022	\$414,346
Franklin	Union	6837-20	Denmark Road Bridge - Over Birch Creek - Replace Low Water Crossing - Sidewalk (6')	\$756,070	\$1,049,513
Jefferson	Festus	6818-20	3rd Street Sidewalk - Sunshine Dr To Holly Dr - Sidewalk (5') On Both Sides - Lighting	\$273,240	\$414,304
Jefferson	Festus Special Road District	6819-20	Meyer Road - US 67 To Se Of Watson Rd - Overlay	\$256,680	\$368,227
Jefferson	Jefferson County	6821A-19	East Rock Creek Road - 850' West Of Gary Rd To 150' West Of Gary Rd - Curve Realignment - Shoulder	\$352,480	\$440,600
Jefferson	Jefferson County	6821B-21	Local Hillsboro Road - MO 30 To Hillsboro House Springs Rd - Overlay	\$157,200	\$196,500
Jefferson	Jefferson County	6821C-19	Main Street - MO Mm To 700' North Of MO MM (In House Springs) - Reconstruction - Sidewalk (4')	\$481,600	\$602,000
Jefferson	Jefferson County	6821E-19	Miller Road, Phase 1 - At Spring Forest Road - Realign Intersection	\$550,480	\$786,400
Jefferson	Jefferson County	6821D-21	Miller Road, Phase 3 - 620' South Of Elm Dr To 1350' South Of Elm Dr - Realign Curve	\$217,600	\$272,000
Jefferson	Jefferson County	6821F-21	New Sugar Creek Road - MO 30 To St. Louis County Line - Overlay	\$182,800	\$228,500
Jefferson	Jefferson County	6821G-21	Northwest Blvd - MO 30 To Saline Rd - Overlay	\$147,280	\$184,100
Jefferson	Jefferson County	6821H-21	Old State Rte. 21 - MO M To MO A - Overlay - Repair Shoulders - Rumblestrips	\$665,000	\$1,330,000
Jefferson	Jefferson County	6821I-19	Rouggly Kiepe Road Bridge - Over Tributary To Saline Creek - Replace Bridge	\$576,640	\$720,800
Jefferson	Jefferson County	6821J-19	Seckman Road, Phase 2 - Seckman H.S. Entrance To 275' W/O Seckman Spring Dr - Construct Roundabout At Seckman Hs - Sidewalk (5')	\$635,360	\$794,200
Multi-County-M	Bi-State Development/Metro	6814B-20	Call-A-Ride Van Replacement - 2020 (A) - Replace Eight (8) Call-A-Ride Vans -	\$1,104,000	\$1,380,000
Multi-County-M	Bi-State Development/Metro	6814A-20	Call-A-Ride Van Replacement - 2020 (B) - Replace Seven (7) Call-A-Ride Vans -	\$968,000	\$1,210,000
Multi-County-M	Modot-Oats	6823-20	Vehicle Replacement - 23 Wide Body Cutaway Minibus W/Lift - Serving Franklin, Jefferson, St. Charles & St. Louis Co	\$645,277	\$806,596
St. Charles	Lake Saint Louis	6822-19	Lake Saint Louis Blvd Roundabout - At Veterans Memorial Pkwy & I-70 Eb On/Off Ramps - Construct Roundabout - Sidewalk (6')	\$1,250,000	\$2,100,000
St. Charles	O'Fallon	6825-19	Winghaven Blvd - MO N To South Of The Winghaven/Hammack Rd - Resurfacing - Ped Improvements At Intersections	\$1,304,406	\$1,630,508
St. Charles	St. Charles	6829-19	Strategic Hwy Safety Plan Improvements - Along Boone'S Lick, Kingshwy, Elm, Lindenwood - Randolph/Mel Wetter, Little Hills/Mel Wetter	\$560,000	\$700,000
St. Charles	St. Charles County	6830A-20	MO 364 - At Gutermuth Rd - New Interchange	\$1,500,000	\$9,000,000
St. Charles	St. Charles County	6830B-20	Schwede Road - Hoffman Rd To Bridge Over Cunningham Branch - Realign Curve - Shoulders	\$235,000	\$470,000

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

Recommended for Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
St. Charles	St. Charles County	6830C-20	Seeburger Road Bridge - At Trib To The Mississippi R (B/W South Shore And MO B) - Replace Bridge	\$440,000	\$627,000
St. Louis	Ballwin	6813-19	Holloway Road - Manchester Rd (MO 100) To Baxter Rd - Resurfacing	\$1,003,600	\$1,254,500
St. Louis	Brentwood	6815-19	Rosalie Avenue Sidewalk - Brentwood Blvd To Mary Ave - Lighting - Sidewalk (5') On South Side	\$331,964	\$414,955
St. Louis	Creve Coeur	6816-21	Fernview Drive - Gallagher Dr To Olive Blvd - Resurfacing	\$250,000	\$386,000
St. Louis	Fenton	6817-19	Allen Rd - Old Highway 141 To Jefferson County Line - Reconstruction	\$436,400	\$545,500
St. Louis	Olivette	6826-20	Dielman Road, Phase 2 - Tamarack Drive To MO 340 (Olive Blvd) - Resurfacing - Sidewalk (5') East Side- Widening To 13' Lns	\$574,577	\$821,645
St. Louis	Richmond Heights	6827-19	Lovella Avenue Bridge - Over Claytonia Creek - Replace Bridge - Sidewalks (5')	\$388,000	\$495,000
St. Louis	St. Louis County	6834B-21	Bayless Avenue Bridge - Over Gravois Creek (Approx 130' East Of I-55) - Replace Bridge - Sidewalk (6')	\$2,100,000	\$3,354,000
St. Louis	St. Louis County	6834D-21	Creve Coeur Mill Road - 2021 - Prichard Farm Rd To Approx 350' W/O Mckelvey Rd. - Resurfacing - Slab Replacement - Fiberoptic	\$1,100,000	\$2,351,100
St. Louis	St. Louis County	6834E-21	Hanley Road - 2021 - Canton Rd To MO D (Page Ave) - Resurfacing	\$1,100,000	\$2,001,000
St. Louis	St. Louis County	6834C-21	Mckelvey Rd/Bennington Pl/Ameling Rd - 2021 - Mckelvey/Bennington - Dorsett To Ameling; Ameling: - Bennington To Mckelvey - Resurfacing - Slab Repl.	\$1,000,000	\$2,291,300
St. Louis	St. Louis County	6834F-19	Mckelvey Road, Phase 2 - 2021 - Glenpark Dr To Creve Coeur Mill Rd - Resurfacing - Sidewalk (5') E: Smoke Rise To Cr. Coeur Mill	\$1,128,610	\$1,612,300
St. Louis	St. Louis County	6834G-19	Meramec Bottom Road Bridge - Over Lemay Creek (Approx 1200' West Of I-55) - Replace Bridge	\$1,095,200	\$1,369,000
St. Louis	St. Louis County	6834A-19	US 67 (Lindbergh) - At MO 340 (Olive) - Sidewalk (6') South Side Of 340 - Replace Cloverleaf With Folded Diamond Interchange	\$4,000,000	\$5,000,000
St. Louis	St. Louis County	6834H-21	Washington Street - 2021 - Rue St. Pierre To Fatima Ct - Resurfacing	\$1,100,000	\$1,795,000
St. Louis	Town & Country	6836-19	Topping Road - Clayton Rd To Topping Estates / Kent Manor Dr - Resurfacing - Shared Use Path (8')	\$814,400	\$1,628,667
St. Louis	University City	6838-19	Westgate Ave - Delmar Blvd To MO 340 (Olive Blvd) - Resurfacing - Upgrade Sidewalk	\$932,274	\$1,915,342
St. Louis	Valley Park	6839-19	St. Louis Avenue, Phase 2 - Third St To Seventh St - Reconstruction - Sidewalk (5')	\$1,312,344	\$1,640,430
St. Louis	Webster Groves	6840-20	Big Bend Boulevard Sidewalk, Phase 1 - Oakwood Ave To Dale Ave - Sidewalk (6') North Side - Lighting	\$247,730	\$343,726
St. Louis City	St. Louis	6833A-20	7th Street - Washington Ave To Walnut St - Resurfacing - Sidewalks - Lighting	\$1,680,000	\$2,250,000
St. Louis City	St. Louis	6828-19	Compton Avenue Bridge - Chouteau Ave To I-64 - Replace Bridge - Preliminary Engineering	\$2,000,000	\$2,500,000
Cumulative Cost				\$37,376,157	\$61,242,463

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

Not Recommended for Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
Franklin	Pacific	8054-19	Osage Street Sidewalk - Payne St To First St - Sidewalk (5') North Side	\$703,667	\$879,584
Franklin	St. Clair	8070-20	Commercial Ave And Kitchell Ave - Kitchell: Main -Commercial; Commercial: Bader - City - Hall Entrance - Twtl On Commercial - Resurfacing	\$493,935	\$709,106
Franklin	Sullivan	8043-19	I-44 - At MO Af/185 - New Traffic Signals - Interconnect	\$745,702	\$932,128
Franklin	Washington	8094-19	Third Street - MO 47 To Jefferson St - Resurfacing - Sidewalk Upgrades (5')	\$692,000	\$865,000
Jefferson	Byrnes Mill	8004-20	Upper Byrnes Mill Road, Phase 1 - Lower Byrnes Mill Rd To Secluded Meadow Dr - Overlay - Sidewalk (5') South - Shoulder	\$488,280	\$714,109
Jefferson	Crystal City	8009-20	Commercial Avenue - 275' S/O Brandon Wallace Way To 685' N/O 13th St - Overlay - Two Way Turn Ln - Sidewalk (8') West Side	\$642,879	\$1,225,756
Jefferson	De Soto	8014-19	Kingston Street Extension - S Main St To 125' E/O Dewitt; Dewitt: Kingston To 200' S - New 2 Ln Rd - Rr Xng - Reconstruct S. Main Intersect	\$1,039,871	\$1,299,839
Jefferson	Herculaneum	8022-20	McNutt Street - At Providence Way (Near I-55 Sb On/Off Ramps) - Construct Roundabout	\$786,688	\$1,751,246
Jefferson	Hillsboro	8023-20	Business 21, Phase 4 - Main St To Maple St - Overlay - Two Way Turn Lane - Sidewalk (8') On East	\$479,125	\$775,221
Jefferson	Jefferson County	8025-21	Konert Road - Romaine Creek Rd To Old State Rt. 21 - Overlay - Rumblestrips	\$314,600	\$393,250
Jefferson	Jefferson County	8026-21	Little Brennan Road / Meadow Drive - Little Brennan: MO 30 To Meadow Dr; Meadow Dr: - Little Brennan To New Sugar Creek - Overlay	\$164,640	\$205,800
Jefferson	Jefferson County	8028-21	Lonedell Road - Old State Rt. 21 To Arnold City Limits - Overlay - Rumblestrips	\$334,400	\$418,000
Jefferson	Jefferson County	8032-21	Montebello Road - US 61-67 To Kimmswick City Limits - Overlay - Rumblestrips	\$236,880	\$296,100
Jefferson	Jefferson County	8035-21	Old Lemay Ferry Road - Arnold City Limits To 600' South Of Old Highway M - Overlay	\$738,780	\$1,055,400
St. Charles	Dardenne Prairie	8010-19	Feise Road Sidewalk - Stonewall Creek Dr To 0.2 Miles East - Sidewalk (5') North Side	\$91,760	\$114,700
St. Charles	Dardenne Prairie	8011-19	Henning Road Trail Reconstruction Project - Weldon Spring Rd To Mccluer Rd - Shared Use Path (8') On East	\$646,660	\$808,325
St. Charles	Dardenne Prairie	8012-19	MO N Sidewalk - Winghaven Blvd To Pierside Dr - Sidewalk(5') On South	\$190,976	\$238,720
St. Charles	Dardenne Prairie	8013-19	Weldon Spring Road - Technology Dr To Fieldstone Farms Dr - Two Way Turn Lane - Roundabout- Reconstruct	\$3,075,520	\$7,688,800
St. Charles	Lake Saint Louis	8041-19	Lake Saint Louis Boulevard, Phase 3 - Blue Cove Terrace To Spillway Bridge - Reconstruction	\$1,275,000	\$2,286,673
St. Charles	New Melle	8048-20	Mill Street Sidewalk - MO D To MO Z - Sidewalk (5')	\$322,493	\$482,396
St. Charles	O'Fallon	8049-19	Hoff Road - North Of West Terra Ln To Progress Ln West - Reconstruction	\$1,259,200	\$1,574,000
St. Charles	O'Fallon	8050-19	I-70 South Outer Road - 960' W/O Woodlawn Ave To 400' W/O MO K - New One-Way Outer Rd - Woodlawn Overpass U Turn	\$1,593,032	\$3,982,580
St. Charles	O'Fallon	8051-19	Paul Renaud Boulevard Extension - Country Trail Dr To Sommers Rd - Construct New 2 Lane Rd - Shared Use Path	\$1,372,000	\$1,715,000
St. Charles	St. Charles	8057-19	Clark Street - Kingshighway St To N Second St - Resurfacing - Shared Use Path (8') Both Sides - Lighting	\$4,000,000	\$5,000,000
St. Charles	St. Charles	8058-19	Duchesne Drive - West Clay St To Droste Rd - Reconstruction - Sidewalk (6') - Shared Use Path (8')	\$2,720,000	\$3,400,000
St. Charles	St. Charles	8059-19	Hawks Nest Drive - Zumbel Rd To Falcons Way - Reconstruction - Sidewalk (5')	\$1,680,000	\$2,100,000
St. Charles	St. Charles	8060-19	South Fifth Street - Fairgrounds Rd To South River Rd - Reconstruction - Sidewalk (6') - Shared Use Path(10')	\$2,400,000	\$3,000,000
St. Charles	St. Charles	8062-20	Truman Road, Phase 2 - Point West Blvd To Norfolk Southern Railroad Bridge - Reconstruction - Sidewalk (5') - Shared Use Path (10')	\$1,000,000	\$3,500,000
St. Charles	St. Charles County	8063-20	David Hoekel Parkway, Phase 1B - 550' W/O MO N To S/O Bridge Over Perdue Cr (450' N/ O - Celtic Way) Reconstruct - Shoulders	\$1,300,000	\$4,190,000
St. Charles	St. Charles County	8064-20	David Hoekel Pkwy, Ph. 2 (Buckner/S Point Prairie) - 550' W/O MO N To 3500' E/O MO N (Along S. Pt Prairie And - Buckner Rd) - Reconstruction - Realignment	\$750,000	\$2,155,000
St. Charles	St. Charles County	8065-20	Duello Road, Phase 3 - 410' E/O Charity Dr To 500' N/O MO N - Reconstruction - Two Way Turn Ln - Sidewalk (5') East	\$1,500,000	\$3,240,000
St. Charles	St. Charles County	8066-20	Hepperman Road, Phase 2 - Golf Club Dr To MO N - Reconstruction - Shoulders	\$1,285,000	\$2,800,000
St. Charles	St. Peters	8087-19	Centennial Greenway, Phase 4 (Mcclay Rd) - Mc Clay Village Dr To Stone Meadow Ct - Shared Use Path (11')	\$823,686	\$1,029,608

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

Not Recommended for Funding					
County	Sponsor	ID Number	Project Title - Description	Federal Cost	Total Cost
St. Charles	St. Peters	8088-19	Salt River Road - Highway 370 Ramp Improvements - Spencer Road @ Salt River Road To Highway 370. Highway 370, From Salt - Rivers Road To Bridge Over Premier Parkway.	\$1,915,904	\$2,394,880
St. Charles	Wentzville	8096-20	West Meyer, Phase 3 - North Point Prairie Rd To 1000' W/O Lions Ln (At Bridge) - Two Way Turn Ln - Shared Use Path (10') S. Side To Park	\$1,265,000	\$5,916,000
St. Louis	Brentwood	8002-19	High School Drive Sidewalk - Manchester Rd To Litzsinger Rd - Lighting - Sidewalk (5') On East Side	\$534,814	\$668,517
St. Louis	Chesterfield	8005-19	Old Chesterfield Road - Wild Horse Creek Rd To Baxter Rd - Resurfacing - Replace Culvert - Slab Replacement	\$1,195,200	\$1,494,000
St. Louis	Clayton	8006-20	S. Central Ave/ Meramec Ave/ Bonhomme - Meramec: Shaw Park Dr-Maryland; S Central: Shaw Pk- Forsyth; Bonhomme: Brentwood-Hanley - Resurfacing	\$1,432,860	\$2,086,674
St. Louis	Creve Coeur	8008-20	Mosley Road, Phase 1 - Ladue Rd To Mosley Acres Dr - Resurfacing	\$425,000	\$818,000
St. Louis	Fenton	8016-19	Rudder Rd - Larkin Williams Rd To 200' E/O Fenton Bus. Park Ct - Reconstruction	\$1,204,000	\$1,505,000
St. Louis	Frontenac	8020-19	Geyer Road/Clayton Rd Improvements, Phase 1 - Geyer: Steeplechase Ln To Clayton Rd; Clayton: Geyer Rd - To 350' W/O Spoede Rd - Resurfacing - Sidewalk	\$1,162,500	\$1,550,000
St. Louis	Hazelwood	8021-19	Phantom Drive Road Diet Project - Missouri Bottom Rd To Hazelwood Logistics Center Dr - Reconstruction - Rd Diet (4 To 2 Lns) - Sidewalk (6')	\$1,931,700	\$2,414,625
St. Louis	Kirkwood	8039-19	Geyer Road , Phase 2 - W Adams Ave To W Woodbine Ave - Resurfacing	\$1,251,128	\$1,563,910
St. Louis	Manchester	8044-19	Pierremont-Saxony Estates Sidewalk - Brittany Pkwy: Brittany Pkwy Dr - Auber; Auber: - Miremont - Dauphine; Dauphine: Auber - Woods Mill	\$544,200	\$680,250
St. Louis	Maryland Heights	8045-20	Fee Fee Road Pavement - Westport Plaza Dr To Schuetz Rd - Slab Replacement - Diamond Grind	\$371,000	\$610,000
St. Louis	St. Louis County	8076-19	Eddie & Park Road - 2021 - Sappington Road To MO 30 (Gravois Rd) - Resurfacing	\$1,010,640	\$1,263,300
St. Louis	St. Louis County	8078-21	Hanna Road - 2021 - Big Bend Rd To Valley Park City Limits (Appr 800' S/O Spring - Hill Farm Dr) - Resurfacing - Shoulders	\$2,181,680	\$4,210,400
St. Louis	St. Louis County	8079-21	Hillsboro Road, Phase 1 - 2021 - Heritage Valley Dr To St. Louis County Line - Road Realignment - Resurfacing - Shoulders	\$1,000,000	\$1,974,900
St. Louis	St. Louis County	8080-19	Kingsland Avenue - 2021 - MO 340 (Olive Blvd) To Delmar - Resurfacing	\$1,047,600	\$1,309,500
St. Louis	St. Louis County	8081-21	Lackland Road - 2021 - Craig Rd To West Of Westport Center Dr - Resurfacing - Slab Replacement	\$1,400,000	\$3,450,100
St. Louis	St. Louis County	8084-21	Valcour Avenue - 2021 - MO 30 (Gravois Rd) To Heege Road. - Resurfacing	\$900,000	\$2,023,300
St. Louis	St. Louis County	8086-21	White Road - Conway Rd To MO 340 (Olive Blvd) - Resurfacing	\$900,000	\$2,344,900
St. Louis	Wildwood	8097-21	Shepard Rd/Strecker Rd/Valley Rd - Shepard Rd: MO 109 To Strecker Rd; Strecker Rd: Ellisville - To Kehrs Mill; Valley Rd: Clayton Rd To Strecker Rd	\$1,120,000	\$1,400,000

FISCAL YEARS 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT 2018-2021 MODOT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6705V-17	MODOT - 6S3163 I-44 AT ST. MARY'S RD(BRIDGE L0868) REPLACE BRIDGE LENGTH (mi): 0.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL	\$138,000 \$0 \$1,357,000	\$138,000 \$0 \$1,357,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,196,000 State: \$299,000 Local: \$0	TOTAL	\$1,495,000	\$1,495,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,555,000					
6705I-17	MODOT - 6I3189 I-44 MO 30 TO CRAWFORD COUNTY PAVEMENT IMPROVEMENTS LENGTH (mi): 14.81 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$2,666,000 \$0 \$33,022,000	\$2,666,000 \$0 \$33,022,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$32,119,000 State: \$3,569,000 Local: \$0	TOTAL	\$35,688,000	\$35,688,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$35,988,000					
6811R-18	MODOT - 6I3243 New I-44 VARIOUS LOCATIONS BRIDGE IMPROVEMENTS (BRIDGES A5796, A5760, A5759, A6906, A6907) LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Bridge Deck Repair	PE ROW IMPL	\$54,000 \$0 \$347,000	\$30,000 \$0 \$0	\$24,000 \$0 \$347,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$320,800 State: \$80,200 Local: \$0	TOTAL	\$401,000	\$30,000	\$371,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$401,000					
6570-16	MODOT - 6I3116 I-44 EB BRIDGE OVER US 50 BRIDGE IMPROVEMENTS (L0931) LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Replace Bridge(s)	PE ROW IMPL	\$465,000 \$0 \$3,132,000	\$465,000 \$0 \$3,132,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,878,000 State: \$719,000 Local: \$0	TOTAL	\$3,597,000	\$3,597,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,637,000					
6788M-17	MODOT - 6S3244 New I-44 OR MO W TO END OF STATE MAINT. MO W - I-44 TO BRANDI KING LN PAVEMENT IMPROVEMENTS LENGTH (mi): 3.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE:	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$357,000 \$0 \$2,293,000	\$357,000 \$0 \$2,293,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$2,650,000 Local: \$0	TOTAL	\$2,650,000	\$2,650,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,660,000					

FISCAL YEARS 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT 2018-2021 MODOT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6811Q-18	MODOT - 6I3295	STAC*	Resurfacing	PE	\$2,490,000	\$500,000	\$300,000	\$1,690,000	\$0
New	I-44/ BL 44			ROW	\$0	\$0	\$0	\$0	\$0
	I-44: ST. LOUIS CO - MO 30; BL 44: ST LOUIS CO - MO 100			IMPL	\$23,083,000	\$0	\$0	\$23,083,000	\$0
	PAVEMENT IMPROVEMENTS								
	LENGTH (mi): 24.39		Federal:		\$0				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$25,573,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$25,573,000	\$500,000	\$300,000	\$24,773,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$25,573,000					
6785B-17	MODOT - 6S3231	STAC*	Traffic Signals	PE	\$29,000	\$29,000	\$0	\$0	\$0
New	MO 185		Sidewalks	ROW	\$17,000	\$17,000	\$0	\$0	\$0
	AT E. SPRINGFIELD RD			IMPL	\$360,000	\$360,000	\$0	\$0	\$0
	SIGNAL AND SIDEWALK IMPROVEMENTS								
	LENGTH (mi): 0.19		Federal:		\$0				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$406,000				
	PROJ PURPOSE: Safety		Local:		\$0				
				TOTAL	\$406,000	\$406,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$437,000					
6705TT-17	MODOT - 6S3207	STAC*	Resurfacing	PE	\$187,000	\$187,000	\$0	\$0	\$0
	MO 47			ROW	\$50,000	\$50,000	\$0	\$0	\$0
	THIRD ST (WASHINGTON) TO NORWOOD TRAILER DR			IMPL	\$1,595,000	\$1,595,000	\$0	\$0	\$0
	PAVEMENT IMPROVEMENTS - GUARDRAIL UPGRADES - ADA TRANS. PLAN IMPROVEMEN								
	LENGTH (mi): 1.52		Federal:		\$0				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$1,832,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$1,832,000	\$1,832,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,872,000					
6705T-17	MODOT - 6S3161	NHPP	Resurfacing	PE	\$205,000	\$205,000	\$0	\$0	\$0
	MO 47			ROW	\$0	\$0	\$0	\$0	\$0
	NORWOOD TRAILER DR TO COMMERCIAL AVE (ST. CLAIR)			IMPL	\$2,622,000	\$2,622,000	\$0	\$0	\$0
	PAVEMENT IMPROVEMENTS - GUARDRAIL UPGRADES								
	LENGTH (mi): 12.8		Federal:		\$2,261,600				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$565,400				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$2,827,000	\$2,827,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,872,000					
6705X-17	MODOT - 6S3168	NHPP	Rehabilitate Bridge(s)	PE	\$261,000	\$84,000	\$177,000	\$0	\$0
	MO AD			ROW	\$35,000	\$35,000	\$0	\$0	\$0
	OVER HAPPY SAC CREEK			IMPL	\$2,275,000	\$0	\$2,275,000	\$0	\$0
	BRIDGE IMPROVEMENTS (BRIDGE N0620)								
	LENGTH (mi): 0.09		Federal:		\$2,056,800				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$514,200				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$2,571,000	\$119,000	\$2,452,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,621,000					

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT B - DRAFT 2018-2021 MODOT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6811P-18 New	MODOT - 6S3247 MO C MO 100 AT NEW HAVEN TO US 50 W/O LESLIE PAVEMENT AND GUARDRAIL IMPROVEMENTS LENGTH (mi): 14.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$5,841,000 Local: \$0	\$549,000 \$0 \$5,292,000 TOTAL \$5,841,000	\$100,000 \$0 \$0 \$100,000	\$449,000 \$0 \$5,292,000 \$5,741,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,841,000				
6705U-17	MODOT - 6S3162 MO H OVER THE BOURBEUSE RIVER BRIDGE IMPROVEMENTS (BRIDGE R0497) LENGTH (mi): 0.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$1,089,600 State: \$272,400 Local: \$0	\$179,000 \$0 \$1,183,000 TOTAL \$1,362,000	\$60,000 \$0 \$0 \$60,000	\$119,000 \$0 \$1,183,000 \$1,302,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,412,000				
6788H-18 New	MODOT - 6S3223 MO ZZ MO Y TO BOEUF CREEK PAVEMENT IMPROVEMENTS LENGTH (mi): 2.89 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$1,074,000 Local: \$0	\$112,000 \$0 \$962,000 TOTAL \$1,074,000	\$112,000 \$0 \$962,000 \$1,074,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,124,000				
6788I-18 New	MODOT - 6S3226 MO ZZ OVER BOEUF CREEK BRIDGE IMPROVEMENTS (BRIDGE R0289) LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL Federal: \$1,142,400 State: \$285,600 Local: \$0	\$190,000 \$20,000 \$1,218,000 TOTAL \$1,428,000	\$54,000 \$20,000 \$0 \$74,000	\$136,000 \$0 \$1,218,000 \$1,354,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,478,000				
6788N-17 New	MODOT - 6P3246 US 50 E/O PROGRESS PKWY TO W/O I-44 & AT MO EE PAVEMENT AND SAFETY IMPROVEMENTS LENGTH (mi): 2.94 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvm Intersection Improvement	PE ROW IMPL Federal: \$3,312,800 State: \$783,200 Local: \$0	\$437,000 \$250,000 \$3,409,000 TOTAL \$4,096,000	\$100,000 \$0 \$0 \$100,000	\$116,000 \$250,000 \$0 \$366,000	\$221,000 \$0 \$3,409,000 \$3,630,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,196,000				

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COUNTY: JEFFERSON

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6705B-17	MODOT - 6I3159 I-55 MO M TO MO Z PAVEMENT IMPROVEMENTS AND GUARDRAIL UPGRADE LENGTH (mi): 4.26 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$132,000 \$0 \$1,430,000	\$132,000 \$0 \$1,430,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,249,600 State: \$312,400 Local: \$0	TOTAL	\$1,562,000	\$1,562,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,577,000				
6811O-18	MODOT - 6S3245 New MO 110/MO CC MO 110: MO 21 TO US 67; MO CC: US 67 TO SPAULDING RD PAVEMENT AND BRIDGE IMPROVEMENTS (A3409) LENGTH (mi): 6.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvm Rehabilitate Bridge(s)	PE ROW IMPL	\$561,000 \$0 \$4,034,000	\$200,000 \$0 \$0	\$50,000 \$0 \$0	\$311,000 \$0 \$4,034,000	\$0 \$0 \$0
			Federal: \$0 State: \$4,595,000 Local: \$0	TOTAL	\$4,595,000	\$200,000	\$50,000	\$4,345,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$4,595,000				
6705P-17	MODOT - 6P3184 MO 141 NORTH OF MO 30 TO US 61/67 PAVEMENT IMPROVEMENTS LENGTH (mi): 7.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvm	PE ROW IMPL	\$1,090,000 \$0 \$7,499,000	\$150,000 \$0 \$0	\$940,000 \$0 \$7,499,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,871,200 State: \$1,717,800 Local: \$0	TOTAL	\$8,589,000	\$150,000	\$8,439,000	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$8,739,000				
6626A-17	MODOT - 6P3155 MO 21 CAJUN DR TO MO H PAYMENT TO CITY OF DESOTO LENGTH (mi): 0.53 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STBG	Resurfacing	PE ROW IMPL	\$0 \$0 \$100,000	\$0 \$0 \$100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$80,000 State: \$20,000 Local: \$0	TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$100,000				
5313-11	MODOT - 6P2345 MO 21 AT MO 110 INTERSECTION IMPROVEMENTS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE ROW IMPL	\$165,000 \$795,000 \$1,124,000	\$165,000 \$795,000 \$1,124,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,667,200 State: \$416,800 Local: \$0	TOTAL	\$2,084,000	\$2,084,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$2,279,000				

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6788O-17 New	MODOT - 6P3242 MO 21 AT AMVETS DR, LOWERY LN, & HILLTOP MOBILE HOME CT INTERSECTION IMPROVEMENTS LENGTH (mi): 1.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Intersection Improvement	PE ROW IMPL TOTAL	\$261,000 \$79,000 \$1,500,000 \$1,840,000	\$160,000 \$79,000 \$0 \$239,000	\$101,000 \$0 \$1,500,000 \$1,601,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,850,000				
6427-14	MODOT - 6P0876R MO 21 OLD 21 TO KLABLE RD DRAINAGE IMPROVEMENTS LENGTH (mi): 1.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Drainage Correction	PE ROW IMPL TOTAL	\$47,000 \$0 \$753,000 \$800,000	\$47,000 \$0 \$753,000 \$800,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,545,000				
4405G-09	MODOT - 6S1908 MO 30 OVER SALINE CREEK AND AT VALLEY DELL DRIVE. BRIDGE IMPROVEMENTS (A2380 AND G0885) AND SIGNAL IMPROVEMENTS LENGTH (mi): 0.35 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Traffic Signals	PE ROW IMPL TOTAL	\$299,000 \$28,000 \$3,395,000 \$3,722,000	\$44,000 \$28,000 \$0 \$72,000	\$255,000 \$0 \$3,395,000 \$3,650,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,943,000				
6705S-17	MODOT - 6S3160 MO 30 ST. LOUIS COUNTY LINE TO W/O MO PP PAVEMENT IMPROVEMENTS AND GUARDRAIL UPGRADES LENGTH (mi): 5.69 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmnt	PE ROW IMPL TOTAL	\$200,000 \$0 \$2,550,000 \$2,750,000	\$200,000 \$0 \$2,550,000 \$2,750,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,050,000				
6788A-17	MODOT - 9S3234 MO DD MO T TO STE. GENEVIEVE COUNTY LINE (SL DISTRICT PORTION) PAVEMENT IMPROVEMENTS (PROJECT EXTENDS TO SE DISTRICT) LENGTH (mi): 1.39 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmnt	PE ROW IMPL TOTAL	\$1,849 \$0 \$100,535 \$102,384	\$1,849 \$0 \$100,535 \$102,384	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$103,806				

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6811T-18 New	MODOT - 5S3290 MO H STE. GENEVIEVE CO. LINE TO MO WW (SL DISTRICT COST) PAVEMENT IMPROVEMENTS (PROJECT EXTENDS IN CENTRAL DIST) LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmnt	PE ROW IMPL FEDERAL: \$67,924 STATE: \$16,982 LOCAL: \$0	\$530 \$530 \$83,846 TOTAL \$84,906	\$159 \$0 \$0 \$159	\$159 \$530 \$0 \$689	\$212 \$0 \$83,846 \$84,058	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$84,906				
6705W-17	MODOT - 6S3167 MO M I-55 TO US 61/67 PAVEMENT IMPROVEMENTS AND GUARDRAIL REPAIR UPGRADE LENGTH (mi): 0.64 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL FEDERAL: \$262,400 STATE: \$65,600 LOCAL: \$0	\$34,000 \$0 \$294,000 TOTAL \$328,000	\$10,000 \$0 \$0 \$10,000	\$24,000 \$0 \$294,000 \$318,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$338,000				
6788P-17 New	MODOT - 6S3241 MO T/ TT MO TT: US 61 TO I-55; MO T: MO TT TO MO JJ PAVEMENT AND GUARDRAIL IMPROVEMENTS LENGTH (mi): 15.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL FEDERAL: \$0 STATE: \$3,501,000 LOCAL: \$0	\$399,000 \$0 \$3,102,000 TOTAL \$3,501,000	\$195,000 \$0 \$0 \$195,000	\$204,000 \$0 \$3,102,000 \$3,306,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,506,000				
6788Q-17 New	MODOT - 6S3232 MO V AT JOACHIM CREEK EAST OF US 67 DRAINAGE IMPROVEMENTS (CULVERT T0223) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Drainage Correction	PE ROW IMPL FEDERAL: \$0 STATE: \$335,000 LOCAL: \$0	\$22,000 \$0 \$313,000 TOTAL \$335,000	\$22,000 \$0 \$313,000 \$335,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$365,000				
6426-17 New	MODOT - 6S3089 MO V AT HARDIN ROAD DRAINAGE IMPROVEMENTS LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Drainage Correction	PE ROW IMPL FEDERAL: \$1,598,400 STATE: \$399,600 LOCAL: \$0	\$160,000 \$218,000 \$1,620,000 TOTAL \$1,998,000	\$42,000 \$218,000 \$0 \$260,000	\$118,000 \$0 \$1,620,000 \$1,738,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,133,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6496A-17	MODOT - 6S3151 MO Z ROADWAY IMPROVEMENTS FROM EAST OF I-55 TO US 61/67 PAYMENT TO CITY OF PEVELY LENGTH (mi): 0.35 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STBG	Resurfacing	PE ROW IMPL Federal: \$100,800 State: \$25,200 Local: \$0	\$0 \$0 \$126,000 TOTAL \$126,000	\$0 \$0 \$126,000 \$126,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$126,000				
6651Q-16	MODOT - 6P3144 US 67 AT MONTAUK ROAD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.05 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE ROW IMPL Federal: \$279,000 State: \$31,000 Local: \$0	\$67,000 \$0 \$243,000 TOTAL \$310,000	\$67,000 \$0 \$243,000 \$310,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$333,000				
6651O-16	MODOT - 6P3142 US 67 AT FLUCOM ROAD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.07 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE ROW IMPL Federal: \$2,292,300 State: \$254,700 Local: \$0	\$327,000 \$327,000 \$1,893,000 TOTAL \$2,547,000	\$327,000 \$327,000 \$1,893,000 \$2,547,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,647,000				
6651R-16	MODOT - 6P3145 US 67 AT VICTORIA ROAD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE ROW IMPL Federal: \$1,718,100 State: \$190,900 Local: \$0	\$294,000 \$327,000 \$1,288,000 TOTAL \$1,909,000	\$294,000 \$327,000 \$1,288,000 \$1,909,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,004,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6807P-18 New	MODOT - 0I3004M ASHPALT PAVEMENT REPAIR VAR. INTERSTATES IN ST CHARLES, ST LOUIS COS & ST LOUIS CITY JOB ORDER CONTRACT FOR ASPHALT PAVEMENT REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL FEDERAL: \$0 STATE: \$861,000 LOCAL: \$0	\$61,000 \$0 \$800,000 TOTAL \$861,000	\$61,000 \$0 \$800,000 \$861,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$861,000				
6807M-19 New	MODOT - 6P3332 ASPHALT PAVEMENT IMPROVEMENTS AT VARIOUS LOCATIONS JOB ORDER CONTRACTING (NON-INTERSTATE) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Miscellaneous	PE ROW IMPL FEDERAL: \$0 STATE: \$1,381,000 LOCAL: \$0	\$93,000 \$0 \$1,288,000 TOTAL \$1,381,000	\$0 \$0 \$0 \$0	\$93,000 \$0 \$1,288,000 \$1,381,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,381,000				
6701G-17	MODOT - 6P3198 ASPHALT PAVEMENT IMPROVEMENTS AT VARIOUS LOCATIONS JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT IMPROVEMENTS (NON-INTERSTATE) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Miscellaneous	PE ROW IMPL FEDERAL: \$0 STATE: \$1,343,000 LOCAL: \$0	\$93,000 \$0 \$1,250,000 TOTAL \$1,343,000	\$93,000 \$0 \$1,250,000 \$1,343,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,343,000				
6807L-19 New	MODOT - 6P3333 ASPHALT PAVEMENT IMPROVEMENTS AT VARIOUS LOCATIONS JOB ORDER CONTRACTING (NON-INTERSTATE) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Miscellaneous	PE ROW IMPL FEDERAL: \$0 STATE: \$1,421,000 LOCAL: \$0	\$95,000 \$0 \$1,326,000 TOTAL \$1,421,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$93,000 \$0 \$1,326,000 \$1,419,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,421,000				
6807Q-18 New	MODOT - 0I3004L ASPHALT PAVEMENT REPAIR VARIOUS INTERSTATES IN FRANKLIN & JEFFERSON CO JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL FEDERAL: \$0 STATE: \$647,000 LOCAL: \$0	\$47,000 \$0 \$600,000 TOTAL \$647,000	\$47,000 \$0 \$600,000 \$647,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$647,000				

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5645A-18 New	MODOT BRIDGE/TUNNEL INSPECTIONS AT VARIOUS LOCATIONS (LOCALLY MAINTAINED)	STP-S	Bridge(s)	PE ROW IMPL	\$309,000 \$0 \$0	\$88,000 \$0 \$0	\$70,000 \$0 \$0	\$89,000 \$0 \$0	\$62,000 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$247,200 State: \$61,800 Local: \$0	TOTAL	\$309,000	\$88,000	\$70,000	\$89,000	\$62,000
					ESTIMATED TOTAL PROJECT COST: \$399,000				
6807J-18 New	MODOT - 6P3335 CONCRETE PAVEMENT AT VARIOUS LOCATIONS JOB ORDER CONTRACTING (NON-INTERSTATE)	STAC*	Resurfacing	PE ROW IMPL	\$76,000 \$0 \$1,051,000	\$1,000 \$0 \$0	\$75,000 \$0 \$1,051,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$1,127,000 Local: \$0	TOTAL	\$1,127,000	\$1,000	\$1,126,000	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,127,000				
6807K-18 New	MODOT - 6P3334 CONCRETE PAVEMENT AT VARIOUS LOCATIONS JOB ORDER CONTRACTING (NON-INTERSTATE)	STAC*	Resurfacing	PE ROW IMPL	\$75,000 \$0 \$1,020,000	\$75,000 \$0 \$1,020,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$1,095,000 Local: \$0	TOTAL	\$1,095,000	\$1,095,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,095,000				
6807O-18 New	MODOT - 6P2421B CONCRETE PAVEMENT AT VARIOUS PRIMARY ROUTE LOCATIONS JOB ORDER CONTRACTING (NON-INTERSTATE)	STAC*	Resurfacing	PE ROW IMPL	\$54,000 \$0 \$796,000	\$1,000 \$0 \$0	\$1,000 \$0 \$0	\$52,000 \$0 \$796,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$850,000 Local: \$0	TOTAL	\$850,000	\$1,000	\$1,000	\$848,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$857,000				
6807R-18 New	MODOT - 0I3004K CONCRETE REPAIR AT VARIOUS LOCATIONS JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR	STAC*	Resurfacing	PE ROW IMPL	\$47,000 \$0 \$600,000	\$47,000 \$0 \$600,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$647,000 Local: \$0	TOTAL	\$647,000	\$647,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$647,000				

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6701D-17	MODOT - 6P3175 FENCE REPAIR AT VARIOUS LOCATIONS JOB ORDER CONTRACTING FOR FENCE REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$437,000 Local: \$0	\$33,000 \$0 \$404,000 TOTAL \$437,000	\$33,000 \$0 \$404,000 \$437,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$437,000				
6807I-18 New	MODOT - 6P3336 GUARD RAIL VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON CO JOB ORDER CONTRACTING FOR GUARDRAIL LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$515,000 Local: \$0	\$38,000 \$0 \$477,000 TOTAL \$515,000	\$38,000 \$0 \$477,000 \$515,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$515,000				
6701E-17	MODOT - 6P3176 GUARD RAIL ALONG VARIOUS ROUTES JOB ORDER CONTRACTING FOR GUARD RAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$601,000 Local: \$0	\$43,000 \$0 \$558,000 TOTAL \$601,000	\$43,000 \$0 \$558,000 \$601,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$601,000				
6701F-17	MODOT - 6P3177 GUARD RAIL VARIOUS RDS IN ST LOUIS CO & ST LOUIS CITY JOB ORDER CONTRACTING FOR GUARD RAIL REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$1,591,000 Local: \$0	\$109,000 \$0 \$1,482,000 TOTAL \$1,591,000	\$109,000 \$0 \$1,482,000 \$1,591,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,591,000				
2606D-11	MODOT - 6I0978Z I-64 PAYBACK FOR 6I0978 (I-64 CORRIDOR) \$13.5 MILLION PER YEAR FROM 2011-2025 LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STATE	Roadway Reconstruction Roadway Improvements Interchange Revision Federal: \$0 State: \$54,000,000 Local: \$0	PE ROW IMPL TOTAL \$54,000,000	\$0 \$0 \$54,000,000 \$54,000,000	\$0 \$0 \$13,500,000 \$13,500,000	\$0 \$0 \$13,500,000 \$13,500,000	\$0 \$0 \$13,500,000 \$13,500,000	\$0 \$0 \$13,500,000 \$13,500,000
					ESTIMATED TOTAL PROJECT COST: \$202,500,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5969A-16	MODOT - 6I3109 I-70 FIFTH ST TO FEE FEE RD PAVEMENT IMPROVEMENTS LENGTH (mi): 4.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$3,948,800 State: \$987,200 Local: \$0	\$356,000 \$0 \$4,580,000 TOTAL \$4,936,000	\$356,000 \$0 \$4,580,000 \$4,936,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,006,000				
6701J-18	MODOT - 6P3178 ON CALL WORK ZONE ENFORCEMENT AT VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$530,000 State: \$59,000 Local: \$0	\$1,000 \$0 \$588,000 TOTAL \$589,000	\$1,000 \$0 \$588,000 \$589,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$589,000				
6709O-16	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 15 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$87,787 State: \$0 Local: \$0	\$0 \$0 \$87,787 TOTAL \$87,787	\$0 \$0 \$87,787 \$87,787	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$87,787				
6794Q-16	MODOT New PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 16 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$92,573 State: \$0 Local: \$0	\$0 \$0 \$92,573 TOTAL \$92,573	\$0 \$0 \$92,573 \$92,573	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$92,573				
6794R-18	MODOT New PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 17 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$53,943 State: \$0 Local: \$0	\$0 \$0 \$53,943 TOTAL \$53,943	\$0 \$0 \$53,943 \$53,943	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$53,943				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6758E-18	MODOT - 6P3217 SIGNAL OPTIMIZATION - 2018 MO 109: SHEPARD-LEGEND; MO D: 14TH-SCHUE; I-64 INT: MO DD-LSL BLVD; MO 364 INT: BRYAN-ARENA; I-70 INT: TUCKER-GRAND & TR HUGH-BRYAN LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL TOTAL	\$0 \$0 \$520,000 \$520,000	\$0 \$0 \$520,000 \$520,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$520,000				
6758EE-18	MODOT - 6P3217 SIGNAL OPTIMIZATION - 2018 MO 109: SHEPARD-LEGEND; MO D: 14TH-SCHUE; I-64 INT: MO DD-LSL BLVD; MO 364 INT: BRYAN-ARENA; I-70 INT: TUCKER-GRAND & TR HUGH-BRYAN LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant - 0 PROJ PURPOSE: Congestion	NHPP	Signal Timing Progression	PE ROW IMPL TOTAL	\$38,000 \$0 \$10,000 \$48,000	\$38,000 \$0 \$10,000 \$48,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$49,000				
6758F-19	MODOT - 6P3218 SIGNAL OPTIMIZATION - 2019 MO 141: MO 370-US 61; MO 340: FERG-MANCH; I-44 INT: SIX FLAGS-MO 185; I-55 INTERCHANGES: 7TH-MCNUTT; MO K: I-70-I-64 LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL TOTAL	\$0 \$0 \$925,000 \$925,000	\$0 \$0 \$0 \$0	\$0 \$0 \$925,000 \$925,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$925,000				
6758FF-18	MODOT - 6P3218 SIGNAL OPTIMIZATION - 2019 MO 141: MO 370-US 61; MO 340: FERG-MANCH; I-44 INT: SIX FLAGS-MO 185; I-55 INTERCHANGES: 7TH-MCNUTT; MO K: I-70-I-64 LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant - 0 PROJ PURPOSE: Congestion	NHPP	Signal Timing Progression	PE ROW IMPL TOTAL	\$67,000 \$0 \$47,000 \$114,000	\$1,000 \$0 \$0 \$1,000	\$66,000 \$0 \$47,000 \$113,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$114,000				
4772-08	MODOT - 5B0800U VARIOUS PAYBACK FOR SAFE AND SOUND (800 BRIDGES) \$1.273 MILLION/YEAR UNTIL 2033 LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Preservation	STATE	Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$0 \$0 \$5,092,000 \$5,092,000	\$0 \$0 \$1,273,000 \$1,273,000	\$0 \$0 \$1,273,000 \$1,273,000	\$0 \$0 \$1,273,000 \$1,273,000	\$0 \$0 \$1,273,000 \$1,273,000
					ESTIMATED TOTAL PROJECT COST: \$29,389,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6806W-21 New	MODOT - 6Q3173G VARIOUS TMC BUILDING PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS Federal: \$361,000 State: \$90,000 Local: \$0	PE ROW IMPL TOTAL	\$1,000 \$0 \$450,000 \$451,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$450,000 \$451,000
					ESTIMATED TOTAL PROJECT COST: \$451,000				
6702E-19	MODOT - 6Q3171F VARIOUS TMC BUILDING ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous Misc traffic control items/ITS Federal: \$904,000 State: \$226,000 Local: \$0	PE ROW IMPL TOTAL	\$1,000 \$0 \$1,129,000 \$1,130,000	\$0 \$0 \$0 \$0	\$1,000 \$0 \$1,129,000 \$1,130,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,130,000				
6702D-19	MODOT - 6Q3171E VARIOUS ITS MAINTENANCE AND OPERATIONS ST. LOUIS DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS Federal: \$1,040,000 State: \$260,000 Local: \$0	PE ROW IMPL TOTAL	\$100,000 \$0 \$1,200,000 \$1,300,000	\$0 \$0 \$0 \$0	\$100,000 \$0 \$1,200,000 \$1,300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,300,000				
6702C-19	MODOT - 6Q3171D VARIOUS TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING PROFESSIONAL SERVICES AT TMC LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous Federal: \$1,951,000 State: \$488,000 Local: \$0	PE ROW IMPL TOTAL	\$1,000 \$0 \$2,438,000 \$2,439,000	\$0 \$0 \$0 \$0	\$1,000 \$0 \$2,438,000 \$2,439,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,439,000				
6702B-19	MODOT - 6Q3171C VARIOUS TMC BUILDING ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous Misc traffic control items/ITS Federal: \$811,000 State: \$202,000 Local: \$0	PE ROW IMPL TOTAL	\$1,000 \$0 \$1,012,000 \$1,013,000	\$0 \$0 \$0 \$0	\$1,000 \$0 \$1,012,000 \$1,013,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,013,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6702A-19	MODOT - 6Q3171B VARIOUS MOTORIST ASSIST OPERATIONS AND STAFF ST. LOUIS DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous	PE ROW IMPL TOTAL	\$1,000 \$0 \$2,542,000 \$2,543,000	\$0 \$0 \$0 \$0	\$1,000 \$0 \$2,542,000 \$2,543,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$2,035,000 State: \$508,000 Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$2,543,000				
6699E-18	MODOT - 6Q3285 New VARIOUS ITS IMPROVEMENTS, DYNAMIC MESSAGE SIGNS AT VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STAC*	Miscellaneous	PE ROW IMPL TOTAL	\$2,000 \$0 \$567,000 \$569,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$567,000 \$568,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$0 State: \$569,000 Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$569,000				
6806T-18	MODOT - 6Q3284 New VARIOUS ITS IMPROVEMENTS TO DYNAMIC MESSAGE SIGNS IN ST. LOUIS DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$1,000 \$0 \$550,000 \$551,000	\$1,000 \$0 \$550,000 \$551,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$0 State: \$551,000 Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$551,000				
6806X-21	MODOT - 6Q3173F New VARIOUS ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES ST. LOUIS DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STBG	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$1,000 \$0 \$1,197,000 \$1,198,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$1,197,000 \$1,198,000
			Federal: \$959,000 State: \$239,000 Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$1,198,000				
6806Y-21	MODOT - 6Q3173E New VARIOUS ITS MAINTENANCE AND OPERATIONS ST. LOUIS DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$100,000 \$0 \$1,200,000 \$1,300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$100,000 \$0 \$1,200,000 \$1,300,000
			Federal: \$1,040,000 State: \$260,000 Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$1,300,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6806Z-21 New	MODOT - 6Q3173D VARIOUS TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL Federal: \$2,070,000 State: \$517,000 Local: \$0	\$1,000 \$0 \$2,586,000 TOTAL \$2,587,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$2,586,000 TOTAL \$2,587,000
ESTIMATED TOTAL PROJECT COST: \$2,587,000									
6807A-21 New	MODOT - 6Q3173C VARIOUS TMC BUILDING ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL Federal: \$859,000 State: \$215,000 Local: \$0	\$1,000 \$0 \$1,073,000 TOTAL \$1,074,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$1,073,000 TOTAL \$1,074,000
ESTIMATED TOTAL PROJECT COST: \$1,074,000									
6807B-21 New	MODOT - 6Q3173B VARIOUS MOTORIST ASSIST OPERATIONS AND STAFF IN ST. LOUIS DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL Federal: \$2,158,000 State: \$539,000 Local: \$0	\$1,000 \$0 \$2,696,000 TOTAL \$2,697,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$2,696,000 TOTAL \$2,697,000
ESTIMATED TOTAL PROJECT COST: \$2,697,000									
6807C-20 New	MODOT - 6Q3172G VARIOUS TMC BUILDING PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL Federal: \$361,000 State: \$90,000 Local: \$0	\$1,000 \$0 \$450,000 TOTAL \$451,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$450,000 TOTAL \$451,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$451,000									
6807D-19 New	MODOT - 6Q3171G VARIOUS TMC BUILDING PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL Federal: \$361,000 State: \$90,000 Local: \$0	\$1,000 \$0 \$450,000 TOTAL \$451,000	\$0 \$0 \$0 \$0	\$1,000 \$0 \$450,000 TOTAL \$451,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$451,000									

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6807E-18 New	MODOT - 6Q3053G VARIOUS TMC BUILDING PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$1,000 \$0 \$450,000 \$451,000	\$1,000 \$0 \$450,000 \$451,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$451,000				
6807N-18 New	MODOT - 6P3310 VARIOUS VARIOUS ROUTES JOB ORDER CONTRACTING FOR BRIDGE REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$143,000 \$0 \$2,060,000 \$2,203,000	\$1,000 \$0 \$0 \$1,000	\$142,000 \$0 \$2,060,000 \$2,202,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,203,000				
6703B-20	MODOT - 6Q3172C VARIOUS TMC BUILDING ITS OPERATIONS, MODOT STAFF EQUIPMENT MAINTENANCE AND TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$1,000 \$0 \$1,042,000 \$1,043,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$1,042,000 \$1,043,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,043,000				
6703D-20	MODOT - 6Q3172E VARIOUS ST LOUIS DISTRICT ITS MAINTENANCE AND OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$100,000 \$0 \$1,200,000 \$1,300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$100,000 \$0 \$1,200,000 \$1,300,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,300,000				
6699D-18 New	MODOT - 6Q3286 VARIOUS AT VARIOUS LOCATIONS ITS IMPROVEMENTS - CLOSED CIRCUIT TELEVISION SYSTEMS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STAC*	Miscellaneous	PE ROW IMPL TOTAL	\$2,000 \$0 \$175,000 \$177,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$175,000 \$176,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$177,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6703E-20	MODOT - 6Q3172F VARIOUS TMC BUILDING ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$1,000 \$0 \$1,162,000 \$1,163,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$1,162,000 \$1,163,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,163,000				
5948A-18	MODOT - 6Q3053B VARIOUS ST LOUIS DISTRICT MOTORIST ASSIST OPERATIONS AND STAFF LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous	PE ROW IMPL TOTAL	\$1,000 \$0 \$2,210,000 \$2,211,000	\$1,000 \$0 \$2,210,000 \$2,211,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,211,000				
5948B-18	MODOT - 6Q3053C VARIOUS TMC BUILDING ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$1,000 \$0 \$880,000 \$881,000	\$1,000 \$0 \$880,000 \$881,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$881,000				
5948C-18	MODOT - 6Q3053D VARIOUS TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$1,000 \$0 \$2,120,000 \$2,121,000	\$1,000 \$0 \$2,120,000 \$2,121,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,121,000				
5948D-18	MODOT - 6Q3053E VARIOUS ITS MAINTENANCE AND OPERATIONS ST. LOUIS DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$100,000 \$0 \$1,200,000 \$1,300,000	\$100,000 \$0 \$1,200,000 \$1,300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,300,000				

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TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6703A-20	MODOT - 6Q3172B VARIOUS MOTORIST ASSIST OPERATIONS AND STAFF ST. LOUIS DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous	PE ROW IMPL FEDERAL: \$2,095,200 STATE: \$523,800 LOCAL: \$0	\$1,000 \$0 \$2,618,000 \$2,619,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$2,618,000 \$2,619,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,619,000				
5948E-18	MODOT - 6Q3053F VARIOUS TMC BUILDING ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$786,000 STATE: \$196,000 LOCAL: \$0	\$1,000 \$0 \$981,000 \$982,000	\$1,000 \$0 \$981,000 \$982,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$982,000				
6704A-17	MODOT - 6Q3192 VARIOUS TMC BUILDING VIDEO WALL REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous	PE ROW IMPL FEDERAL: \$1,000,000 STATE: \$250,000 LOCAL: \$0	\$25,000 \$0 \$1,225,000 \$1,250,000	\$25,000 \$0 \$1,225,000 \$1,250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,250,000				
6703C-20	MODOT - 6Q3172D VARIOUS TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES AT TMC LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$2,010,000 STATE: \$502,000 LOCAL: \$0	\$1,000 \$0 \$2,511,000 \$2,512,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,000 \$0 \$2,511,000 \$2,512,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,512,000				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6804AA-18	MODOT - 613040	NHPP	Rehabilitate Bridge(s)	PE	\$1,000	\$1,000	\$0	\$0	\$0
New	I-270			ROW	\$0	\$0	\$0	\$0	\$0
	ON THE CHAIN OF ROCKS BRIDGE - PROJECT LET BY IDOT			IMPL	\$150,000	\$150,000	\$0	\$0	\$0
	PAYMENT TO IDOT FOR BRIDGE IMPROVEMENTS (A0890)								
	LENGTH (mi): 0.47		Federal:		\$120,800				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$30,200				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$151,000	\$151,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$151,000				
6804BB-21	MODOT - 613214	STAC*	Rehabilitate Bridge(s)	PE	\$1,000	\$0	\$0	\$0	\$1,000
New	I-270			ROW	\$0	\$0	\$0	\$0	\$0
	ON THE CHAIN OF ROCKS BRIDGE			IMPL	\$40,000	\$0	\$0	\$0	\$40,000
	PAYMENT TO IDOT FOR DECK SEALING (A0890)								
	LENGTH (mi): 0.45		Federal:		\$0				
	AIR QUALITY STAT: Not Regionally Significant - 0		State:		\$41,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$41,000	\$0	\$0	\$0	\$41,000
					ESTIMATED TOTAL PROJECT COST: \$41,000				
3479Z-11	MODOT - 610984Z	STATE	Construct Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
	I-70 - NEW MISSISSIPPI RIVER BRIDGE			ROW	\$0	\$0	\$0	\$0	\$0
	GARVEE PAYBACK FOR THE MISSISSIPPI RIVER BRIDGE			IMPL	\$33,600,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000
	TOTAL PAYBACK - \$8.4 MILLION/YEAR FY 11-25								
	LENGTH (mi): 0.5		Federal:		\$0				
	AIR QUALITY STAT: Not Regionally Significant - 0		State:		\$33,600,000				
	PROJ PURPOSE: Congestion		Local:		\$0				
				TOTAL	\$33,600,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000
					ESTIMATED TOTAL PROJECT COST: \$126,000,000				
5737-16	MODOT - 6P3011	NHPP	Rehabilitate Bridge(s)	PE	\$1,000	\$0	\$0	\$1,000	\$0
	MO 799 (MLK BRIDGE)			ROW	\$0	\$0	\$0	\$0	\$0
	PAYMENT TO IDOT			IMPL	\$85,000	\$0	\$0	\$85,000	\$0
	BRIDGE IMPROVEMENTS ON MLK BRIDGE (BRIDGE A4856)								
	LENGTH (mi): 0.4		Federal:		\$68,800				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$17,200				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$86,000	\$0	\$0	\$86,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$86,000				
6676A-20	MODOT - 6P3212	NHPP	Miscellaneous	PE	\$1,000	\$0	\$0	\$1,000	\$0
New	US 67			ROW	\$0	\$0	\$0	\$0	\$0
	PAYMENT TO IDOT			IMPL	\$300,000	\$0	\$0	\$300,000	\$0
	BRIDGE IMPROVEMENTS (DECK DRAINAGE EXTENTION REPLACEMENT) TO CLARK BRIDGE (
	LENGTH (mi): 0.19		Federal:		\$240,800				
	AIR QUALITY STAT: Not Regionally Significant - 0		State:		\$60,200				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$301,000	\$0	\$0	\$301,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$301,000				

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
 ATTACHMENT B - DRAFT 2018-2021 MODOT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5962-14	MODOT - 6P3039	NHPP	Miscellaneous	PE	\$1,000	\$1,000	\$0	\$0	\$0
	US 67			ROW	\$0	\$0	\$0	\$0	\$0
	PAYMENT TO IDOT			IMPL	\$150,000	\$150,000	\$0	\$0	\$0
	BRIDGE IMPROVEMENTS TO CLARK BRIDGE (A4278)								
	LENGTH (mi): 0.2		Federal:		\$121,000				
	AIR QUALITY STAT: Not Regionally Significant - 0		State:		\$30,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$151,000	\$151,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$151,000					

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT B - DRAFT 2018-2021 MODOT PROGRAM

COUNTY: REGIONAL-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5969-14	MODOT - 6P3067 VARIOUS - PAVEMENT (19) AT VARIOUS LOCATIONS PAVEMENT IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$95,000 \$0 \$1,398,000	\$0 \$0 \$0	\$95,000 \$0 \$1,398,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,194,400 State: \$298,600 Local: \$0	TOTAL	\$1,493,000	\$0	\$1,493,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,493,000					
6691-19	MODOT - 0P3019G VARIOUS - SAFETY (19) AT VARIOUS LOCATIONS SAFETY PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$158,000 \$0 \$2,328,000	\$0 \$0 \$0	\$158,000 \$0 \$2,328,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,237,400 State: \$248,600 Local: \$0	TOTAL	\$2,486,000	\$0	\$2,486,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,486,000					
6692-20	MODOT - 0P3020G VARIOUS - SAFETY (20) AT VARIOUS LOCATIONS SAFETY PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$468,000 \$0 \$7,087,000	\$0 \$0 \$0	\$0 \$0 \$0	\$468,000 \$0 \$7,087,000	\$0 \$0 \$0
			Federal: \$6,799,500 State: \$755,500 Local: \$0	TOTAL	\$7,555,000	\$0	\$0	\$7,555,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,555,000					
6693-21 New	MODOT - 0P3021G VARIOUS - SAFETY (21) AT VARIOUS LOCATIONS SAFETY PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$409,000 \$0 \$6,378,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$409,000 \$0 \$6,378,000
			Federal: \$6,108,300 State: \$678,700 Local: \$0	TOTAL	\$6,787,000	\$0	\$0	\$0	\$6,787,000
				ESTIMATED TOTAL PROJECT COST: \$6,787,000					

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT B - DRAFT 2018-2021 MODOT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6811G-18 New	MODOT - 6S3317 HARVESTER RD AT SIX BRIDGES BRIDGE IMPROVEMENTS (A7189, A5940, A7871, A6678, A6680, AND A7866) LENGTH (mi): 0.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$138,000 \$0 \$962,000 \$1,100,000	\$5,000 \$0 \$0 \$5,000	\$5,000 \$0 \$0 \$5,000	\$35,000 \$0 \$0 \$35,000	\$93,000 \$0 \$962,000 \$1,055,000
					ESTIMATED TOTAL PROJECT COST: \$1,100,000				
6705G-17	MODOT - 6I3182 I-64 AT I-70/US 61 BRIDGES L0428 AND L0624 PAVEMENT AND BRIDGE IMPROVEMENTS TO RAMPS AT INTERCHANGE LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$100,000 \$0 \$1,310,000 \$1,410,000	\$100,000 \$0 \$1,310,000 \$1,410,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,440,000				
6705J-17	MODOT - 6I3195 I-70 W/O WENTZVILLE PKWY TO LAKE ST. LOUIS BLVD PAVEMENT IMPROVEMENTS LENGTH (mi): 6.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Resurfacing 6 Lane Pvmnt	PE ROW IMPL TOTAL	\$956,000 \$0 \$11,386,000 \$12,342,000	\$100,000 \$0 \$0 \$100,000	\$100,000 \$0 \$0 \$100,000	\$756,000 \$0 \$11,386,000 \$12,142,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$12,442,000				
4922-09	MODOT - 6I2240 I-70 OR MO 79 TO MO 94 PAVEMENT IMPROVEMENTS LENGTH (mi): 3.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Resurfacing 3 Lane Pvmnt	PE ROW IMPL TOTAL	\$102,000 \$0 \$1,050,000 \$1,152,000	\$102,000 \$0 \$1,050,000 \$1,152,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,346,000				
5305F-11	MODOT - 6P2325 MO 370 AT MO 94 BRIDGE IMPROVEMENTS (A4999, A5109) LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$286,000 \$0 \$2,492,000 \$2,778,000	\$60,000 \$0 \$0 \$60,000	\$226,000 \$0 \$2,492,000 \$2,718,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,892,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6811M-18	MODOT - 6P3316	NHPP	Rehabilitate Bridge(s)	PE	\$107,000	\$30,000	\$77,000	\$0	\$0
New	MO 79			ROW	\$0	\$0	\$0	\$0	\$0
	AT EIGHT BRIDGES(A6988, A5952, A5095, A6987)			IMPL	\$699,000	\$0	\$699,000	\$0	\$0
	BRIDGE IMPROVEMENTS (A6036, A6035, A6041, & A6086)								
	LENGTH (mi): 0.41		Federal:	\$644,800	TOTAL	\$806,000	\$30,000	\$776,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$161,200					\$0
	PROJ PURPOSE: Preservation		Local:	\$0					\$0
					ESTIMATED TOTAL PROJECT COST: \$806,000				
6811F-18	MODOT - 6S3299	NHPP	Rehabilitate Bridge(s)	PE	\$240,000	\$240,000	\$0	\$0	\$0
New	MO 79			ROW	\$0	\$0	\$0	\$0	\$0
	AT SALT RIVER RD			IMPL	\$1,454,000	\$1,454,000	\$0	\$0	\$0
	BRIDGE IMPROVEMENTS (A4729)								
	LENGTH (mi): 0.07		Federal:	\$1,355,200	TOTAL	\$1,694,000	\$1,694,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$338,800					\$0
	PROJ PURPOSE: Preservation		Local:	\$0					\$0
					ESTIMATED TOTAL PROJECT COST: \$1,694,000				
6811L-18	MODOT - 6S3328	NHPP	Resurfacing 2 Lane Pvmnt	PE	\$438,000	\$200,000	\$238,000	\$0	\$0
New	MO 94			ROW	\$0	\$0	\$0	\$0	\$0
	MO 370 TO BNSF RR IN ORCHARD FARM			IMPL	\$3,293,000	\$0	\$3,293,000	\$0	\$0
	PAVEMENT IMPROVEMENTS								
	LENGTH (mi): 6		Federal:	\$2,984,800	TOTAL	\$3,731,000	\$200,000	\$3,531,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$746,200					\$0
	PROJ PURPOSE: Preservation		Local:	\$0					\$0
					ESTIMATED TOTAL PROJECT COST: \$3,731,000				
6788R-17	MODOT - 6S3262	STAC*	Resurfacing 2 Lane Pvmnt	PE	\$197,000	\$80,000	\$117,000	\$0	\$0
New	MO 94			ROW	\$0	\$0	\$0	\$0	\$0
	US 67 TO MO H/J			IMPL	\$1,744,000	\$0	\$1,744,000	\$0	\$0
	PAVEMENT IMPROVEMENTS								
	LENGTH (mi): 9.6		Federal:	\$0	TOTAL	\$1,941,000	\$80,000	\$1,861,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,941,000					\$0
	PROJ PURPOSE: Preservation		Local:	\$0					\$0
					ESTIMATED TOTAL PROJECT COST: \$2,021,000				
6811K-18	MODOT - 6S3319	STAC*	Resurfacing 4 Lane Pvmnt	PE	\$488,000	\$40,000	\$150,000	\$298,000	\$0
New	MO A			ROW	\$0	\$0	\$0	\$0	\$0
	US 61 TO I-70			IMPL	\$3,777,000	\$0	\$0	\$3,777,000	\$0
	PAVEMENT IMPROVEMENTS								
	LENGTH (mi): 3.37		Federal:	\$0	TOTAL	\$4,265,000	\$40,000	\$150,000	\$4,075,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$4,265,000					\$0
	PROJ PURPOSE: Preservation		Local:	\$0					\$0
					ESTIMATED TOTAL PROJECT COST: \$4,265,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6788C-17	MODOT - 6S3210 MO B MO C TO 0.1 MI W/O KAMPSVILLE DRIVE PAVEMENT AND CULVERT IMPROVEMENTS (A0873) LENGTH (mi): 4.86 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt Culvert	PE ROW IMPL	\$73,000 \$0 \$1,047,000	\$73,000 \$0 \$1,047,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,120,000 Local: \$0	TOTAL	\$1,120,000	\$1,120,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,270,000					
6811J-18	MODOT - 6S3329 New MO B MO C TO MO 94 PAVEMENT IMPROVEMENTS LENGTH (mi): 9.22 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$152,000 \$0 \$1,148,000	\$50,000 \$0 \$0	\$102,000 \$0 \$1,148,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,300,000 Local: \$0	TOTAL	\$1,300,000	\$50,000	\$1,250,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,300,000					
6811I-18	MODOT - 6S3318 New MO C MISSOURI RIVER TO SALT RIVER RD PAVEMENT IMPROVEMENTS LENGTH (mi): 4.96 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$76,000 \$0 \$567,000	\$10,000 \$0 \$0	\$10,000 \$0 \$0	\$10,000 \$0 \$0	\$46,000 \$0 \$567,000
			Federal: \$0 State: \$643,000 Local: \$0	TOTAL	\$643,000	\$10,000	\$10,000	\$10,000	\$613,000
				ESTIMATED TOTAL PROJECT COST: \$643,000					
6811H-18	MODOT - 6S3330 New MO DD I-64 TO MO 94 PAVEMENT IMPROVEMENTS LENGTH (mi): 9.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$224,000 \$0 \$1,681,000	\$90,000 \$0 \$0	\$134,000 \$0 \$1,681,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,524,000 State: \$381,000 Local: \$0	TOTAL	\$1,905,000	\$90,000	\$1,815,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,905,000					
6651U-16	MODOT - 6S3148 MO N MO N AT SAM CREEK BRIDGE IMPROVEMENTS (BRIDGE N0200) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$44,000 \$0 \$617,000	\$44,000 \$0 \$617,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$528,800 State: \$132,200 Local: \$0	TOTAL	\$661,000	\$661,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$701,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6706C-17	MODOT - 6S3186 MO T MO TT TO MO 94 PAVEMENT IMPROVEMENTS LENGTH (mi): 6.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing	PE ROW IMPL	\$96,000 \$0 \$985,000	\$20,000 \$0 \$0	\$76,000 \$0 \$985,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$864,800 State: \$216,200 Local: \$0	TOTAL	\$1,081,000	\$20,000	\$1,061,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,091,000					
6706B-17	MODOT - 6S3185 MO T I-70 SO. OUTER RD TO MO TT (INCL. BRIDGE T0281) PAVEMENT, SHOULDER AND CURVE IMPROVEMENTS LENGTH (mi): 12.58 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Roadway Improvements Roadway Shoulders	PE ROW IMPL	\$732,000 \$0 \$8,087,000	\$150,000 \$0 \$0	\$582,000 \$0 \$8,087,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$7,937,100 State: \$881,900 Local: \$0	TOTAL	\$8,819,000	\$150,000	\$8,669,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,919,000					
6806S-18	MODOT - 2S3208 New MO TT WARREN CO LINE TO MO T - PRJ EXTENDS INTO WARREN CO PAVEMENT IMPROVEMENTS LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$210 \$0 \$6,203	\$70 \$0 \$0	\$70 \$0 \$0	\$70 \$0 \$6,203	\$0 \$0 \$0
			Federal: \$5,130 State: \$1,283 Local: \$0	TOTAL	\$6,413	\$70	\$70	\$6,273	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,413					
6651T-16	MODOT - 6S3147 MO W I-70 TO US 61 SHOULDER AND SAFETY IMPROVEMENTS LENGTH (mi): 5.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Roadway Shoulders	PE ROW IMPL	\$242,000 \$0 \$2,481,000	\$242,000 \$0 \$2,481,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,450,700 State: \$272,300 Local: \$0	TOTAL	\$2,723,000	\$2,723,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,815,000					
6758B-18	MODOT - 6P3221 REGIONAL ITS DATA SHARING INITIATIVE, PHASE 1 IMPLEMENT DATA SHARING AND INCIDENT DATA EXCHANGE BETWEEN MODOT AND ST CHARLES COUNTY LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Misc traffic control items/ITS	PE ROW IMPL	\$0 \$0 \$1,500,000	\$0 \$0 \$1,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,200,000 State: \$150,000 Local: \$150,000	TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,500,000					

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6758BB-18	MODOT - 6P3221 REGIONAL ITS DATA SHARING INITIATIVE, PHASE 1 MPLEMENT DATA SHARING AND INCIDENT DATA EXCHANGE BETWEEN MODOT AND ST CHARLES COUNTY LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	STBG	Misc traffic control items/ITS	PE ROW IMPL Federal: State: Local:	\$106,000 \$0 \$30,000 \$108,800 \$13,600 \$13,600	\$106,000 \$0 \$30,000 \$136,000 \$136,000 \$136,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$136,000				
6811N-18	MODOT - 6P3331 New US 61 AT PITMAN AVENUE, I-70, & I-64 IN WENTZVILLE BRIDGE IMPROVEMENTS (A2775, A2756, L0428, AND A2543) LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: State: Local:	\$473,000 \$0 \$3,109,000 \$2,865,600 \$716,400 \$0	\$150,000 \$0 \$0 \$150,000 \$150,000 \$150,000	\$323,000 \$0 \$3,109,000 \$3,432,000 \$3,432,000 \$3,432,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,582,000				
6811E-18	MODOT - 6P3309 New VARIOUS FOR GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN ST. CHARLES COUNTY JOB ORDER CONTRACTING LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL Federal: State: Local:	\$26,000 \$0 \$0 \$333,000 \$0	\$26,000 \$0 \$307,000 \$307,000 \$333,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$333,000				

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT B - DRAFT 2018-2021 MODOT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
4208B-06 New	MODOT - 6I1896 I-270 AT MO N INTERCHANGE BRIDGE REPLACEMENT (L0745) LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL Federal: State: Local:	\$506,000 \$0 \$7,955,000 \$8,461,000 \$1,692,200 \$0	\$2,000 \$0 \$0 \$2,000	\$2,000 \$0 \$0 \$2,000	\$1,000 \$0 \$0 \$1,000	\$501,000 \$0 \$7,955,000 \$8,456,000
					ESTIMATED TOTAL PROJECT COST: \$9,257,000				
4919C-13 New	MODOT - 6I2233 I-270 AT MO AC BRIDGE IMPROVEMENTS (A0223) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL Federal: State: Local:	\$482,000 \$0 \$7,587,000 \$8,069,000 \$1,613,800 \$0	\$2,000 \$0 \$0 \$2,000	\$2,000 \$0 \$0 \$2,000	\$1,000 \$0 \$0 \$1,000	\$477,000 \$0 \$7,587,000 \$8,064,000
					ESTIMATED TOTAL PROJECT COST: \$8,525,000				
6798C-17 New	MODOT - 6S3261 I-270 AT MCKELVEY RD BRIDGE IMPROVEMENTS (BRIDGE A3787) LENGTH (mi): 0.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL Federal: State: Local:	\$180,000 \$0 \$1,523,000 \$1,703,000 \$1,703,000 \$0	\$180,000 \$0 \$1,523,000 \$1,703,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,778,000				
6050I-17	MODOT - 6I3020B I-270 PAVEMENT, BRIDGE, & ADA TRANS. PLAN IMPROVEMENTS-I270 NORTH ON DISCONNECTED SEGMENTS - POTENTIAL DESIGN BUILD LENGTH (mi): 15.52 AIR QUALITY STAT: Regionally Significant - 0 PROJ PURPOSE: Congestion	NHPP	Roadway Reconstruction	PE ROW IMPL Federal: State: Local:	\$10,306,000 \$0 \$107,970,000 \$118,276,000 \$23,655,200 \$0	\$10,305,000 \$0 \$55,440,000 \$65,745,000	\$1,000 \$0 \$52,530,000 \$52,531,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$120,276,000				
6651S-16	MODOT - 6I3146 I-270 I-270 OVER FEE FEE CREEK BRIDGE IMPROVEMENTS (A1242) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL Federal: State: Local:	\$479,000 \$0 \$4,506,000 \$4,985,000 \$4,985,000 \$0	\$479,000 \$0 \$4,506,000 \$4,985,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,222,000				

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6651EE-18	MODOT - 6I3136B I-270 I-170 TO CHAIN OF ROCKS BRIDGE BARRIER WALL IMPROVEMENTS LENGTH (mi): 8.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$13,539,000 Local: \$0	\$1,237,000 \$0 \$12,302,000 TOTAL \$13,539,000	\$1,237,000 \$0 \$12,302,000 \$13,539,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$13,839,000				
6705D-17	MODOT - 6I3166 I-270 AT I-70 AND MO 180 INTERCHANGES PAVEMENT IMPROVEMENTS LENGTH (mi): 6.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$2,054,400 State: \$513,600 Local: \$0	\$258,000 \$0 \$2,310,000 TOTAL \$2,568,000	\$258,000 \$0 \$2,310,000 \$2,568,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,668,000				
6788W-17	MODOT - 6I3266 New I-270 MO 370 TO WOODWARD WAY BRIDGE IMPROVEMENTS LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$0 State: \$3,586,000 Local: \$0	\$366,000 \$0 \$3,220,000 TOTAL \$3,586,000	\$150,000 \$0 \$0 \$150,000	\$216,000 \$0 \$3,220,000 \$3,436,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,737,000				
6788V-17	MODOT - 6I3263 New I-270 MO D TO I-70 PAVEMENT IMPROVEMENTS LENGTH (mi): 3.22 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 8 Lane Pvmnt	PE ROW IMPL Federal: \$0 State: \$8,966,000 Local: \$0	\$968,000 \$0 \$7,998,000 TOTAL \$8,966,000	\$250,000 \$0 \$0 \$250,000	\$200,000 \$0 \$0 \$200,000	\$518,000 \$0 \$7,998,000 \$8,516,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$9,336,000				
6788U-17	MODOT - 6I3248 New I-270 AT MO 370 BRIDGE IMPROVEMENTS (A4277, A4888, A4889, A4900, A4901, AND A4947) LENGTH (mi): 0.48 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$476,800 State: \$119,200 Local: \$0	\$85,000 \$0 \$511,000 TOTAL \$596,000	\$85,000 \$0 \$511,000 \$596,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$621,000				

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6050J-18 New	MODOT - 6S3340 I-270 OUTER ROADS DUNN ROAD - HANLEY / GRAHAM TO MO 367 / LEWIS & CLARK BLVD	STAC*	Resurfacing 2 Lane Pvmnt Geometric Revisions Intersection Reconstruction	PE ROW IMPL	\$1,505,000 \$0 \$9,876,000	\$846,000 \$0 \$0	\$659,000 \$0 \$9,876,000	\$0 \$0 \$0	\$0 \$0 \$0
	PAVEMENT IMPROVEMENTS LENGTH (mi): 5.69 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$11,381,000 Local: \$0	TOTAL	\$11,381,000	\$846,000	\$10,535,000	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$11,381,000				
6785C-17 New	MODOT - 6S3239 I-44 AT BERRY RD SIGNAL & ADA TRANSITION PLAN IMPROVEMENTS	STBG	Traffic Signals Pedestrian Facility	PE ROW IMPL	\$48,000 \$0 \$263,000	\$48,000 \$0 \$263,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$248,800 State: \$62,200 Local: \$0	TOTAL	\$311,000	\$311,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$321,000				
5903-13 New	MODOT - 6I3029 I-44 W/O I-270 TO W/O MERAMEC RIVER BRIDGE REPLACEMENT AND INTERCHANGE MODIFICATION (BRIDGE L0623 & A2643)	NHPP	Replace Bridge(s) Interchange Revision	PE ROW IMPL	\$9,211,000 \$0 \$63,983,000	\$2,500,000 \$0 \$0	\$2,000,000 \$0 \$0	\$4,711,000 \$0 \$63,983,000	\$0 \$0 \$0
	LENGTH (mi): 2.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$58,555,200 State: \$14,638,800 Local: \$0	TOTAL	\$73,194,000	\$2,500,000	\$2,000,000	\$68,694,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$75,195,000				
6807X-18 New	MODOT - 6I3341 I-55 MO 67 TO MO 141 PAVEMENT & GUARDRAIL	STAC*	Resurfacing 8 Lane Pvmnt	PE ROW IMPL	\$360,000 \$0 \$2,785,000	\$10,000 \$0 \$0	\$100,000 \$0 \$0	\$250,000 \$0 \$2,785,000	\$0 \$0 \$0
	LENGTH (mi): 5.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$3,145,000 Local: \$0	TOTAL	\$3,145,000	\$10,000	\$100,000	\$3,035,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$3,145,000				
6807V-18 New	MODOT - 6I3277 I-64 E/O NEW BALLAS ROAD TO W/O SPOEDE AND VARIOUS RAMPS AT I-64 & I-270 INT.	STAC*	Resurfacing 8 Lane Pvmnt	PE ROW IMPL	\$224,000 \$0 \$1,512,000	\$55,000 \$0 \$0	\$70,000 \$0 \$0	\$99,000 \$0 \$1,512,000	\$0 \$0 \$0
	PAVEMENT IMPROVEMENTS LENGTH (mi): 3.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$1,736,000 Local: \$0	TOTAL	\$1,736,000	\$55,000	\$70,000	\$1,611,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,736,000				

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6651Y-16	MODOT - 6I3156 I-70 AT MO U (LUCAS & HUNT) REMOVE LOOP RAMP & CONSTRUCT DIAMOND INTERCHANGE (BRIDGE A6233) LENGTH (mi): 0.48 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	HSIP	Interchange Revision	PE ROW IMPL TOTAL	\$323,000 \$0 \$3,106,000 \$3,429,000	\$323,000 \$0 \$3,106,000 \$3,429,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,619,000				
6798A-17	MODOT - 6I3251 New I-70 AT MO 141 & MCKELVEY RD BRIDGE IMPROVEMENTS (A3207,A3729) LENGTH (mi): 0.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$243,000 \$0 \$2,133,000 \$2,376,000	\$100,000 \$0 \$0 \$100,000	\$143,000 \$0 \$2,133,000 \$2,276,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,476,000				
6705C-17	MODOT - 6I3165 I-70 SPRINGDALE TO UNION BLVD PAVEMENT IMPROVMENTS LENGTH (mi): 4.79 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL TOTAL	\$791,000 \$0 \$7,154,000 \$7,945,000	\$791,000 \$0 \$7,154,000 \$7,945,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$8,120,000				
6811B-18	MODOT - 6S3311 New I-70 AT MO 180 BRIDGE IMPROVEMENTS (L0887) LENGTH (mi): 0.05 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$480,000 \$0 \$2,851,000 \$3,331,000	\$100,000 \$0 \$0 \$100,000	\$100,000 \$0 \$0 \$100,000	\$100,000 \$0 \$0 \$100,000	\$180,000 \$0 \$2,851,000 \$3,031,000
					ESTIMATED TOTAL PROJECT COST: \$3,331,000				
6807U-18	MODOT - 6I3338 New I-70 JENNINGS STATION RD TO COLDWATER CREEK BRIDGE IMPROVEMENTS - 10 BRIDGES LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$978,000 \$0 \$5,844,000 \$6,822,000	\$200,000 \$0 \$0 \$200,000	\$200,000 \$0 \$0 \$200,000	\$578,000 \$0 \$5,844,000 \$6,422,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,822,000				

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6811D-18 New	MODOT - 6S3259 MO 100 US 61/67 TO NEW BALLAS RD PAVEMENT AND ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 2.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 5 Lane Pvmnt Sidewalks	PE ROW IMPL	\$1,577,000 \$0 \$10,338,000	\$150,000 \$0 \$0	\$200,000 \$0 \$0	\$500,000 \$0 \$0	\$727,000 \$0 \$10,338,000
			Federal: \$9,532,000 State: \$2,383,000 Local: \$0	TOTAL	\$11,915,000	\$150,000	\$200,000	\$500,000	\$11,065,000
				ESTIMATED TOTAL PROJECT COST: \$11,915,000					
6785E-17 New	MODOT - 6S3236 MO 100 AT GEYER RD SIGNAL AND SIDEWALK IMPROVEMENTS LENGTH (mi): 0.05 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Traffic Signals Sidewalks	PE ROW IMPL	\$48,000 \$0 \$408,000	\$48,000 \$0 \$408,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$456,000 Local: \$0	TOTAL	\$456,000	\$456,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$466,000					
6706F-17 New	MODOT - 6S1718 MO 100 US 61/67 TO BIG BEND BLVD PAVEMENT, ADA TRANSITION PLAN, SIGNAL, & DRAINAGE LENGTH (mi): 4.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Miscellaneous	PE ROW IMPL	\$2,431,000 \$0 \$21,271,000	\$500,000 \$0 \$0	\$500,000 \$0 \$0	\$1,431,000 \$0 \$21,271,000	\$0 \$0 \$0
			Federal: \$18,961,600 State: \$4,740,400 Local: \$0	TOTAL	\$23,702,000	\$500,000	\$500,000	\$22,702,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$26,191,000					
6651N-16	MODOT - 6S3141 MO 109 AT MO 100 BRIDGE IMPROVEMENTS (A2738) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	New Bridge Deck	PE ROW IMPL	\$546,000 \$2,559,000 \$0	\$546,000 \$2,559,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,484,000 State: \$621,000 Local: \$0	TOTAL	\$3,105,000	\$3,105,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,255,000					
6785A-17 New	MODOT - 6S3265 MO 115 I-70 TO I-170 SIGNAL IMPROVEMENTS LENGTH (mi): 1.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Traffic Signals	PE ROW IMPL	\$200,000 \$70,000 \$1,681,000	\$87,000 \$70,000 \$0	\$113,000 \$0 \$1,681,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,951,000 Local: \$0	TOTAL	\$1,951,000	\$157,000	\$1,794,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,031,000					

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6788T-17 New	MODOT - 6S3267 MO 180 I-270 TO PENNRIDGE INTERSECTION IMPROVEMENTS LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	STAC*	Intersection Improvement Left-turn lanes	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST: \$38,150	\$9,000 \$0 \$19,150 \$28,150	\$1,000 \$0 \$0 \$1,000	\$8,000 \$0 \$19,150 \$27,150	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
5974-14	MODOT - 6S3049 MO 180 I-170 TO ST. LOUIS CITY LIMITS PAVEMENT, BRIDGE, AND ADA TRANSITION PLAN IMPROVEMENTS (THREE BRIDGES) LENGTH (mi): 3.64 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 5 Lane Pvmnt Rehabilitate Bridge(s) Sidewalks Federal: \$12,644,800 State: \$3,161,200 Local: \$0	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST: \$16,118,000	\$1,831,000 \$514,000 \$13,461,000 \$15,806,000	\$502,000 \$514,000 \$0 \$1,016,000	\$1,329,000 \$0 \$13,461,000 \$14,790,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
5973-14	MODOT - 6S3048 MO 180 I-270 TO I-170 PAVEMENT AND ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 6.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 5 Lane Pvmnt Pedestrian Facility Sidewalks Federal: \$16,342,400 State: \$4,085,600 Local: \$0	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST: \$20,740,000	\$2,045,000 \$1,950,000 \$16,433,000 \$20,428,000	\$502,000 \$1,950,000 \$0 \$2,452,000	\$500,000 \$0 \$0 \$500,000	\$1,043,000 \$0 \$16,433,000 \$17,476,000	\$0 \$0 \$0 \$0
6758A-17	MODOT - 6S3220 MO 231 TRAFFIC SIGNALS HOFFMEISTER AVE TO JEFFERSONIAN DR REPLACE SIGNALS AND UPGRADE DETECTION LENGTH (mi): 1.95 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Pedestrian Facility Federal: \$965,112 State: \$241,278 Local: \$0	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST: \$1,302,390	\$0 \$0 \$1,206,390 \$1,206,390	\$0 \$0 \$1,206,390 \$1,206,390	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
6758AA-18	MODOT - 6S3220 MO 231 TRAFFIC SIGNALS HOFFMEISTER AVE TO JEFFERSONIAN DR REPLACE SIGNALS AND UPGRADE DETECTION LENGTH (mi): 0.224 AIR QUALITY STAT: Not Regionally Significant - 0 PROJ PURPOSE: Congestion	NHPP	Traffic Signals Pedestrian Facility Federal: \$64,800 State: \$16,200 Local: \$0	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST: \$81,000	\$81,000 \$0 \$0 \$81,000	\$81,000 \$0 \$0 \$81,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

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6699C-17 New	MODOT - 6S3233 MO 30 AT SAPPINGTON, MO P, ELGIN AVE/WEBER RD, & SEIBERT AVE SIGNALS, LIGHTING, & ADA TRANSITION PLAN IMPRVMNTS LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Traffic Signals Lighting Pedestrian Facility	PE ROW IMPL	\$220,000 \$0 \$1,438,000	\$105,000 \$0 \$0	\$115,000 \$0 \$1,438,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,326,400 State: \$331,600 Local: \$0	TOTAL	\$1,658,000	\$105,000	\$1,553,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$135,000					
6811A-18 New	MODOT - 6S3255 MO 340 LEA OAK DRIVE TO I-270 PAVEMENT, ADA TRANSITION PLAN, & SAFETY IMPROVEMENTS LENGTH (mi): 7.64 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$1,249,000 \$0 \$8,188,000	\$50,000 \$0 \$0	\$50,000 \$0 \$0	\$435,000 \$0 \$0	\$714,000 \$0 \$8,188,000
			Federal: \$7,549,600 State: \$1,887,400 Local: \$0	TOTAL	\$9,437,000	\$50,000	\$50,000	\$435,000	\$8,902,000
				ESTIMATED TOTAL PROJECT COST: \$9,437,000					
6785D-17 New	MODOT - 6S3234 MO 340 AT I-64, NEW BALLAS RD, & MOSELY RD SIGNALS & ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 0.19 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Traffic Signals Pedestrian Facility	PE ROW IMPL	\$201,000 \$0 \$1,365,000	\$201,000 \$0 \$1,365,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,252,800 State: \$313,200 Local: \$0	TOTAL	\$1,566,000	\$1,566,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,576,000					
6633-16	MODOT - 6S3124 MO 340 CORRIDOR IMPROVEMENTS - A EXTEND LEFT TURN LN TO SB SWINGLEY RIDGE AND EB I-64 ADD SB AUXILLIARY LN B/W RAMPS LENGTH (mi): 0.35 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Left-turn lanes Right-turn lanes	PE ROW IMPL	\$68,000 \$0 \$970,000	\$68,000 \$0 \$970,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$801,200 State: \$13,400 Local: \$223,400	TOTAL	\$1,038,000	\$1,038,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,124,000					
6633B-16	MODOT - 6S3125 MO 340 CORRIDOR IMPROVEMENTS - B ADD DUAL LEFT TURN LANES ON MO 340 AT CHESTERFIELD PKWY (E/W) ADD RIGHT TURN LANE ON I-64 WB OFF RAMP LENGTH (mi): 0.36 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Left-turn lanes Right-turn lanes	PE ROW IMPL	\$79,000 \$0 \$1,382,000	\$79,000 \$0 \$1,382,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,143,600 State: \$15,600 Local: \$301,800	TOTAL	\$1,461,000	\$1,461,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,869,000					

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6705Z-17 New	MODOT - 6S3181 MO 366 AT WESTBOUND ON RAMP AT I-44 BRIDGE IMPROVEMENTS (BRIDGE A1008) LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL FEDERAL: \$4,991,200 STATE: \$1,247,800 LOCAL: \$0	\$913,000 \$0 \$5,326,000 \$6,239,000	\$548,000 \$0 \$0 \$548,000	\$365,000 \$0 \$5,326,000 \$5,691,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,289,000				
6651M-16	MODOT - 6S3140 MO 366 I-44 EB AT MO 366 BRIDGE IMPROVEMENTS (A1007) LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL FEDERAL: \$2,896,000 STATE: \$724,000 LOCAL: \$0	\$523,000 \$0 \$3,097,000 \$3,620,000	\$523,000 \$0 \$3,097,000 \$3,620,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,870,000				
6807Y-18 New	MODOT - 6P3325 MO 370 I-270 TO MISSOURI RIVER PAVEMENT IMPROVEMENTS LENGTH (mi): 3.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 8 Lane Pvmnt	PE ROW IMPL FEDERAL: \$0 STATE: \$3,171,000 LOCAL: \$0	\$474,000 \$0 \$2,697,000 \$3,171,000	\$100,000 \$0 \$0 \$100,000	\$100,000 \$0 \$0 \$100,000	\$274,000 \$0 \$2,697,000 \$2,971,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,171,000				
4413Z-11	MODOT - 6S2211 MO AB AT HIBLER CREEK BRIDGE IMPROVEMENTS (BRIDGE W0332) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL FEDERAL: \$805,600 STATE: \$201,400 LOCAL: \$0	\$123,000 \$0 \$884,000 \$1,007,000	\$123,000 \$0 \$884,000 \$1,007,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,169,000				
6798B-17 New	MODOT - 6S3249 MO AC US 67 TO N/O ST. CYR RD PAVEMENT IMPROVEMENTS LENGTH (mi): 5.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 5 Lane Pvmnt	PE ROW IMPL FEDERAL: \$0 STATE: \$1,582,000 LOCAL: \$0	\$195,000 \$0 \$1,387,000 \$1,582,000	\$195,000 \$0 \$1,387,000 \$1,582,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,652,000				

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ATTACHMENT B - DRAFT 2018-2021 MODOT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6050K-18 New	MODOT - 6S3339 OR 270 ON DISCONNECTED SECTION OF DUNN ROAD BETWEEN HOWDERSHELL AND HANLEY PAVEMENT IMPROVEMENTS LENGTH (mi): 2.77 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 3 Lane Pvmnt Federal: \$0 State: \$6,420,000 Local: \$0	PE ROW IMPL TOTAL	\$852,000 \$0 \$5,568,000 \$6,420,000	\$480,000 \$0 \$0 \$480,000	\$372,000 \$0 \$5,568,000 \$5,940,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$6,420,000									
6807W-18 New	MODOT - 6S3281 US 61 N/O BIG BEND BLVD TO BARRACKSVIEW RD PAVEMENT & ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 7.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 5 Lane Pvmnt Sidewalks Federal: \$0 State: \$8,884,000 Local: \$0	PE ROW IMPL TOTAL	\$1,206,000 \$0 \$7,678,000 \$8,884,000	\$20,000 \$0 \$0 \$20,000	\$400,000 \$0 \$0 \$400,000	\$786,000 \$0 \$7,678,000 \$8,464,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$8,884,000									
6651D-16 New	MODOT - 6S3134 US 67 AT DORSETT/MIDLAND BRIDGE IMPROVEMENTS (BRIDGE A3509) LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Federal: \$4,728,800 State: \$1,182,200 Local: \$0	PE ROW IMPL TOTAL	\$619,000 \$0 \$5,292,000 \$5,911,000	\$180,000 \$0 \$0 \$180,000	\$439,000 \$0 \$5,292,000 \$5,731,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$6,131,000									
6785F-17 New	MODOT - 6S3238 US 67 AT CHAMINADE, LADUE RD, & QUAILWAYS DR SIGNALS & ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Traffic Signals Pedestrian Facility Federal: \$1,123,200 State: \$280,800 Local: \$0	PE ROW IMPL TOTAL	\$177,000 \$0 \$1,227,000 \$1,404,000	\$177,000 \$0 \$1,227,000 \$1,404,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,414,000									
6788Z-17 New	MODOT - 6S3250 US 67 AT MO AC PAVEMENT, DRAINAGE, & ADA TRANSITION PLAN IMPRVMENTS LENGTH (mi): 0.14 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility Drainage Correction Federal: \$393,600 State: \$98,400 Local: \$0	PE ROW IMPL TOTAL	\$33,000 \$0 \$459,000 \$492,000	\$33,000 \$0 \$459,000 \$492,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$517,000									

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TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6651W-16	MODOT - 6I3150 I-44 KINGSHIGHWAY BLVD TO 39TH STREET BRIDGE IMPROVEMENTS (BRIDGES A2386, A2163, A2164, A2165, A2600, & A2255) LENGTH (mi): 0.23 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge(s)	PE ROW IMPL	\$2,265,000 \$20,000 \$26,481,000	\$2,265,000 \$20,000 \$26,481,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$23,012,800 State: \$5,753,200 Local: \$0	TOTAL	\$28,766,000	\$28,766,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$30,366,000					
5917-13	MODOT - 6I3034 I-44 KINGSHIGHWAY TO I-55 BRIDGE AND PAVEMENT IMPROVEMENTS (A2258) LENGTH (mi): 3.87514 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHFP	Resurfacing Bridge(s)	PE ROW IMPL	\$3,285,000 \$30,000 \$22,232,000	\$1,105,000 \$30,000 \$0	\$2,180,000 \$0 \$22,232,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$20,437,600 State: \$5,109,400 Local: \$0	TOTAL	\$25,547,000	\$1,135,000	\$24,412,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$25,773,000					
6331C-17	MODOT - 6I3268 New I-44 W/O KINGSHIGHWAY AND I-70 W/O MADISON ST PEDESTRIAN BRIDGE IMPROVEMENTS (BRIDGES A2346 & A0140) LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STAC*	Pedestrian Facility Replace Bridge(s)	PE ROW IMPL	\$220,000 \$0 \$1,540,000	\$220,000 \$0 \$1,540,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,760,000 Local: \$0	TOTAL	\$1,760,000	\$1,760,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,780,000					
6651V-16	MODOT - 6I3149 I-55 VIRGINIA TO ARSENAL BRIDGE IMPROVEMENTS (SEVEN BRIDGES) LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$1,055,000 \$25,000 \$13,540,000	\$28,000 \$25,000 \$0	\$175,000 \$0 \$0	\$852,000 \$0 \$13,540,000	\$0 \$0 \$0
			Federal: \$11,696,000 State: \$2,924,000 Local: \$0	TOTAL	\$14,620,000	\$53,000	\$175,000	\$14,392,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$15,170,000					
6705F-17	MODOT - 6I3170 I-64 18TH ST TO BROADWAY BRIDGES A1516, A1517, A1518, A1519, A1520 AND A1521 LENGTH (mi): 1.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL	\$455,000 \$0 \$4,584,000	\$455,000 \$0 \$4,584,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$5,039,000 Local: \$0	TOTAL	\$5,039,000	\$5,039,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,279,000					

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5969C-16	MODOT - 6I3111 I-64 EAST OF SARAH ST TO 21ST ST PAVEMENT IMPROVEMENTS LENGTH (mi): 2.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL FEDERAL: \$2,045,600 STATE: \$511,400 LOCAL: \$0	\$173,000 \$0 \$2,384,000 \$2,557,000	\$173,000 \$0 \$2,384,000 \$2,557,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,626,000				
6807S-18	MODOT - 6I3257 New I-70 W/O KINGSHIGHWAY TO W/O BRANCH ST PAVEMENT IMPROVEMENTS LENGTH (mi): 3.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 8 Lane Pvmnt	PE ROW IMPL FEDERAL: \$0 STATE: \$7,743,000 LOCAL: \$0	\$772,000 \$0 \$6,971,000 \$7,743,000	\$48,000 \$0 \$0 \$48,000	\$192,000 \$0 \$0 \$192,000	\$532,000 \$0 \$6,971,000 \$7,503,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$7,743,000				
6807T-18	MODOT - 6S3258 New MO 115 ST. LOUIS CITY LIMITS TO I-70 PAVEMENT IMPROVEMENTS LENGTH (mi): 4.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 3 Lane Pvmnt	PE ROW IMPL FEDERAL: \$0 STATE: \$467,000 LOCAL: \$0	\$39,000 \$0 \$428,000 \$467,000	\$1,000 \$0 \$0 \$1,000	\$5,000 \$0 \$0 \$5,000	\$33,000 \$0 \$428,000 \$461,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$467,000				
6798E-17	MODOT - 6S3230 New MO 115 EUCLID AVE TO N. FLORISSANT AVE SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS LENGTH (mi): 2.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Traffic Signals	PE ROW IMPL FEDERAL: \$0 STATE: \$4,321,000 LOCAL: \$0	\$528,000 \$0 \$3,793,000 \$4,321,000	\$280,000 \$0 \$0 \$280,000	\$248,000 \$0 \$3,793,000 \$4,041,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,361,000				
6788S-17	MODOT - 6S3229 New MO 180 MO D TO ST. LOUIS CITY LIMITS PAVEMENT IMPROVEMENTS LENGTH (mi): 3.92 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 3 Lane Pvmnt	PE ROW IMPL FEDERAL: \$0 STATE: \$2,384,000 LOCAL: \$0	\$242,000 \$0 \$2,142,000 \$2,384,000	\$15,000 \$0 \$0 \$15,000	\$227,000 \$0 \$2,142,000 \$2,369,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,389,000				

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6798F-17 New	MODOT - 6S3235 MO 30 RIVER DES PERES BLVD TO SPRING AVE SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS LENGTH (mi): 3.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Traffic Signals	PE ROW IMPL Federal: \$0 State: \$2,734,000 Local: \$0	\$345,000 \$0 \$2,389,000 TOTAL \$2,734,000	\$345,000 \$0 \$2,389,000 \$2,734,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,755,000				
6699B-17 New	MODOT - 6S3228 MO D CLARA AVE TO GRAND AVE SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS LENGTH (mi): 3.21 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Traffic Signals	PE ROW IMPL Federal: \$0 State: \$1,798,000 Local: \$0	\$214,000 \$0 \$1,584,000 TOTAL \$1,798,000	\$110,000 \$0 \$0 \$110,000	\$104,000 \$0 \$1,584,000 \$1,688,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$132,000				
6758C-17	MODOT - 6S3219 MO H AT RIVERVIEW CONSTRUCT GREEN-T - REBUILD SIGNAL LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals Pedestrian Facility	PE ROW IMPL Federal: \$501,616 State: \$125,404 Local: \$0	\$0 \$0 \$627,020 TOTAL \$627,020	\$0 \$0 \$0 \$0	\$0 \$0 \$627,020 \$627,020	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$685,620				
6705K-17	MODOT - 6S3196 MO H I-270 TO HALL STREET PAVEMENT IMPROVEMENTS LENGTH (mi): 3.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$4,116,800 State: \$1,029,200 Local: \$0	\$675,000 \$0 \$4,471,000 TOTAL \$5,146,000	\$330,000 \$0 \$0 \$330,000	\$345,000 \$0 \$4,471,000 \$4,816,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,246,000				
6758CC-18	MODOT MO H AT RIVERVIEW CONSTRUCT GREEN-T - REBUILD SIGNAL LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 0 PROJ PURPOSE: Congestion	STBG	Intersection Improvement Traffic Signals Pedestrian Facility	PE ROW IMPL Federal: \$67,984 State: \$16,996 Local: \$0	\$54,000 \$0 \$30,980 TOTAL \$84,980	\$10,000 \$0 \$0 \$10,000	\$44,000 \$0 \$30,980 \$74,980	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$84,980				

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COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6799-18 New	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820 FACILITY REHABILITATION AND EQUIPMENT FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps. Traffic Signals	PE ROW IMPL	\$0 \$0 \$4,678,264	\$0 \$0 \$4,678,264	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$3,742,611 State: \$128,651 Local: \$807,002	TOTAL	\$4,678,264	\$4,678,264	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$4,678,264				
6800A-18 New	BI-STATE DEVELOPMENT/METRO - ML1805,1810,1820 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS	S5337	Transit Capital Imps. Traffic Signals MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$10,480,950	\$0 \$0 \$2,794,950	\$0 \$0 \$1,000,000	\$0 \$0 \$6,686,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE:		Federal: \$8,384,760 State: \$1,137,200 Local: \$958,990	TOTAL	\$10,480,950	\$2,794,950	\$1,000,000	\$6,686,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$10,480,950				
6801-18 New	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900 NON REVENUE VEHICLE REPLACEMENT NON REVENUE VEHICLE REPLACEMENT	S5307	Traffic Signals	PE ROW IMPL	\$0 \$0 \$5,280,000	\$0 \$0 \$2,780,000	\$0 \$0 \$1,250,000	\$0 \$0 \$1,250,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,224,000 State: \$191,453 Local: \$864,547	TOTAL	\$5,280,000	\$2,780,000	\$1,250,000	\$1,250,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$5,280,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5527A-12	BI-STATE DEVELOPMENT/METRO - EH1200 ADA BUS STOP ENHANCEMENTS UPDATING 200 BUS STOPS TO EXCEED ADA COMPLIANCE THROUGHOUT MISSOURI SYSTEM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5317	Pedestrian Facility Transit Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$164,126	\$164,126	\$0	\$0	\$0
				TOTAL	\$164,126	\$164,126	\$0	\$0	\$0
				Federal:	\$131,301				
				State:	\$0				
				Local:	\$32,825				
					ESTIMATED TOTAL PROJECT COST: \$953,290				
5933-14	BI-STATE DEVELOPMENT/METRO - WO1420,f ADMINISTRATIVE FACILITY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$496,554	\$496,554	\$0	\$0	\$0
				TOTAL	\$496,554	\$496,554	\$0	\$0	\$0
				Federal:	\$397,243				
				State:	\$0				
				Local:	\$99,311				
					ESTIMATED TOTAL PROJECT COST: \$496,554				
5838-13	BI-STATE DEVELOPMENT/METRO - RV1360,z ARTICULATED BUSES PURCHASE 12 BUSES 60' BUS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,950,855	\$4,950,855	\$0	\$0	\$0
				TOTAL	\$4,950,855	\$4,950,855	\$0	\$0	\$0
				Federal:	\$3,960,684				
				State:	\$0				
				Local:	\$990,171				
					ESTIMATED TOTAL PROJECT COST: \$9,025,000				
4748-08	BI-STATE DEVELOPMENT/METRO - PM9030,a,z BRIDGE STRUCTURAL REPAIRS METROLINK REHABILITATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	FXDGW	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$693,595	\$693,595	\$0	\$0	\$0
				TOTAL	\$693,595	\$693,595	\$0	\$0	\$0
				Federal:	\$554,876				
				State:	\$0				
				Local:	\$138,719				
					ESTIMATED TOTAL PROJECT COST: \$693,595				
5415-11	BI-STATE DEVELOPMENT/METRO - RV11U40 BUS REPLACEMENT REPLACE 2 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$47,072	\$47,072	\$0	\$0	\$0
				TOTAL	\$47,072	\$47,072	\$0	\$0	\$0
				Federal:	\$37,658				
				State:	\$0				
				Local:	\$9,414				
					ESTIMATED TOTAL PROJECT COST: \$894,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6754A-18	BI-STATE DEVELOPMENT/METRO - CMAQ-5439(604) BUS REPLACEMENT REPLACE 22 BUSES	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$10,000,000	\$0 \$0 \$10,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$8,000,000 State: \$0 Local: \$2,000,000	TOTAL	\$10,000,000	\$10,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,000,000					
6370-14	BI-STATE DEVELOPMENT/METRO - RV1300,z BUS REPLACEMENT - 2014 - A REPLACE 22 BUSES 30' AND 40'	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$165,340	\$0 \$0 \$165,340	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$132,272 State: \$0 Local: \$33,068	TOTAL	\$165,340	\$165,340	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,375,000					
6371-14	BI-STATE DEVELOPMENT/METRO - RV1380 BUS REPLACEMENT - 2014 - B REPLACE 22 BUSES 30' AND 40'	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$8,017,721	\$0 \$0 \$8,017,721	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$6,414,177 State: \$0 Local: \$1,603,544	TOTAL	\$8,017,721	\$8,017,721	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,375,000					
6469-15	BI-STATE DEVELOPMENT/METRO - RV1430 BUS REPLACEMENT - 2015 REPLACE 12 BUSES	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$5,210,000	\$0 \$0 \$5,210,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,168,000 State: \$0 Local: \$1,042,000	TOTAL	\$5,210,000	\$5,210,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,210,000					
6623A-16	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2016 (A) REPLACE 11 BUSES	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$5,000,000	\$0 \$0 \$5,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$4,000,000 State: \$0 Local: \$1,000,000	TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,000,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6623B-16	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2016 (B) REPLACE 11 BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,000,000					
	LENGTH (mi): 0		Federal: \$4,000,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$1,000,000						
3565-04	BI-STATE DEVELOPMENT/METRO - F15320-I,Iz BUS STOP ENHANCEMENTS ADA ACCESS REPAIRS/SIGN REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$49,628	\$49,628	\$0	\$0	\$0
				TOTAL	\$49,628	\$49,628	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$49,628					
	LENGTH (mi): 0		Federal: \$39,702						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$9,926						
6576-17	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT REPLACE SIX CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000						
6716A-19	BI-STATE DEVELOPMENT/METRO - STP-5439(606) CALL-A-RIDE VAN REPLACEMENT REPLACE 17 CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,890,000	\$0	\$2,890,000	\$0	\$0
				TOTAL	\$2,890,000	\$0	\$2,890,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,890,000					
	LENGTH (mi): 0		Federal: \$2,312,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$578,000						
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,206,974	\$3,206,974	\$0	\$0	\$0
				TOTAL	\$3,206,974	\$3,206,974	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,206,974					
	LENGTH (mi): 0		Federal: \$2,565,580						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$641,394						

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ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6754C-18	BI-STATE DEVELOPMENT/METRO - CMAQ-5439(608) LOCOMOTIVE RETROFITS: MOTHER-SLUG SETS RETROFIT FOUR LOCOMOTIVES INTO TWO MOTHER-SLUG SETS LOCATED IN NON-ATTAINMENT AREA SWITCHING YARDS LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Sustainable Development	CMAQ	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,998,223	\$1,998,223	\$0	\$0	\$0
				TOTAL	\$1,998,223	\$1,998,223	\$0	\$0	\$0
				Federal:	\$1,134,991				
				State:	\$0				
				Local:	\$863,232				
					ESTIMATED TOTAL PROJECT COST: \$1,998,223				
6443-15	BI-STATE DEVELOPMENT/METRO - RV1490 LRV UPGRADES AND EQUIPMENT LIGHT RAIL VEHICLE IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	FXDGW	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$22,500,000	\$22,500,000	\$0	\$0	\$0
				TOTAL	\$22,500,000	\$22,500,000	\$0	\$0	\$0
				Federal:	\$18,000,000				
				State:	\$0				
				Local:	\$4,500,000				
					ESTIMATED TOTAL PROJECT COST: \$22,500,000				
5986A-14	BI-STATE DEVELOPMENT/METRO - RE1310 METRO BUS NORTHWEST CONNECTOR & NORTHSIDE RAPID EXPAND SERVICE OF #98 HANLEY/CHESTERFIELD TO N. CO. TRANSIT CENTER (NCTC) - NEW SERVICE FROM NCTC TO STL CBD LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5316	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,355,536	\$785,178	\$785,178	\$785,180	\$0
				TOTAL	\$2,355,536	\$785,178	\$785,178	\$785,180	\$0
				Federal:	\$1,177,768				
				State:	\$0				
				Local:	\$1,177,768				
					ESTIMATED TOTAL PROJECT COST: \$2,355,536				
5987A-14	BI-STATE DEVELOPMENT/METRO - EH1340 METRO BUS STOP SIGNAGE REPLACEMENT INSTALLATION OF METRO BUS STOP SIGNAGE WITH IMPROVED VISIBILITY AND ADA COMPLIANT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5317	Signing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$414,259	\$414,259	\$0	\$0	\$0
				TOTAL	\$414,259	\$414,259	\$0	\$0	\$0
				Federal:	\$331,407				
				State:	\$0				
				Local:	\$82,852				
					ESTIMATED TOTAL PROJECT COST: \$414,259				
6534A-15	BI-STATE DEVELOPMENT/METRO - EH1540 METRO BUS STOP SIGNAGE REPLACEMENT, PHASE 2 INSTALLATION OF METRO BUS STOP SIGNAGE WITH IMPROVED VISIBILITY AND ADA COMPLIANT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Signing Transit Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$949,676	\$949,676	\$0	\$0	\$0
				TOTAL	\$949,676	\$949,676	\$0	\$0	\$0
				Federal:	\$759,741				
				State:	\$0				
				Local:	\$189,935				
					ESTIMATED TOTAL PROJECT COST: \$949,676				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6796A-17	BI-STATE DEVELOPMENT/METRO METRO SYSTEM WAYFINDING 2 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$769,797	\$769,797	\$0	\$0	\$0
				TOTAL	\$769,797	\$769,797	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$769,797					
6710B-16	BI-STATE DEVELOPMENT/METRO METROBUS SIGNAGE SIGNAGE AT 1400 BUS STOPS IN MISSOURI LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Signing Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$403,305	\$403,305	\$0	\$0	\$0
				TOTAL	\$403,305	\$403,305	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$403,305					
5680-13	BI-STATE DEVELOPMENT/METRO - PM1060;TF1200,d,z METROLINK STATION IMPROVEMENTS ESCALATOR ENCLOSURE & PARKING LOT IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,036,600	\$2,036,600	\$0	\$0	\$0
				TOTAL	\$2,036,600	\$2,036,600	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,036,600					
6794S-18 New	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 17 LENGTH (mi): 0 AIR QUALITY STAT: Exempt PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$33,953	\$33,953	\$0	\$0	\$0
				TOTAL	\$33,953	\$33,953	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$33,953					
5896-13	BI-STATE DEVELOPMENT/METRO - RV1210 REVENUE VEHICLE REPLACEMENT CALL-A-RIDE VAN REPLACEMENT PROGRAM FIFTEEN VEHICLES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5309	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,137,800	\$1,137,800	\$0	\$0	\$0
				TOTAL	\$1,137,800	\$1,137,800	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,137,800					

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 ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
4904-09	BI-STATE DEVELOPMENT/METRO - RV1100,z;RV1240,z REVENUE VEHICLES CALL-A-RIDE VANS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$903,708	\$903,708	\$0	\$0	\$0
				TOTAL	\$903,708	\$903,708	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$903,708				
LENGTH (mi):	0	Federal:	\$761,181						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$142,527						
4879-09	BI-STATE DEVELOPMENT/METRO - RV8200,z;RV9120,z REVENUE VEHICLES CALL-A-RIDE VAN REPLACEMENT	S5309	Transit Capital Imps. Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$143,744	\$143,744	\$0	\$0	\$0
				TOTAL	\$143,744	\$143,744	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$143,744				
LENGTH (mi):	0	Federal:	\$118,623						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$25,121						
5687-13	BI-STATE DEVELOPMENT/METRO - RV1530 REVENUE VEHICLES CALL-A-RIDE VANS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,268,834	\$1,268,834	\$0	\$0	\$0
				TOTAL	\$1,268,834	\$1,268,834	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,268,834				
LENGTH (mi):	0	Federal:	\$1,078,509						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$190,325						
4274-07	BI-STATE DEVELOPMENT/METRO - RV7140,z REVENUE VEHICLES VAN REPLACEMENT	STP-S	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$62,643	\$62,643	\$0	\$0	\$0
				TOTAL	\$62,643	\$62,643	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$2,979,816				
LENGTH (mi):	0	Federal:	\$50,114						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$12,529						
4917-09	BI-STATE DEVELOPMENT/METRO - RV1250A;RV1340;RV140 REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,539,685	\$4,539,685	\$0	\$0	\$0
				TOTAL	\$4,539,685	\$4,539,685	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$4,539,685				
LENGTH (mi):	0	Federal:	\$3,849,086						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$690,599						

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 ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17S5307 REVENUE VEHICLES CALL-A-RIDE VANS		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,562,500	\$937,500	\$312,500	\$312,500	\$0
	LENGTH (mi): 0		Federal: \$1,250,000	TOTAL	\$1,562,500	\$937,500	\$312,500	\$312,500	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$1,562,500					
	PROJ PURPOSE: Preservation		Local: \$312,500						
5661-12	BI-STATE DEVELOPMENT/METRO - DS1210,c,y TRANSIT ASSET MANAGEMENT PROGRAM DEVELOP AND IMPLEMENT AGENCY-WIDE ASSET MANAGEMENT SYSTEM	S5309	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$471,791	\$471,791	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$377,433	TOTAL	\$471,791	\$471,791	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$471,791					
	PROJ PURPOSE: Preservation		Local: \$94,358						

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TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6571-16	BI-STATE DEVELOPMENT/METRO - OF1660;1680;1690 BUS AND RAIL FACILITY IMPROVEMENTS FACILITY UPGRADES AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$679,000	\$679,000	\$0	\$0	\$0
				TOTAL	\$679,000	\$679,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$679,000					
	LENGTH (mi): 0		Federal: \$543,200						
	AIR QUALITY STAT: Exempt - 93.126		State: \$21,052						
	PROJ PURPOSE: Preservation		Local: \$114,748						
5686-13	BI-STATE DEVELOPMENT/METRO - PM1600;1750;1840 BUS/PARATRANSIT MAINT PROGRAM PREVENTIVE MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0
				TOTAL	\$60,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$60,000,000					
	LENGTH (mi): 0		Federal: \$48,000,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$12,000,000						
5695-13	BI-STATE DEVELOPMENT/METRO - OF1310,d,z;OF1330,z; FACILITY IMPROVEMENTS MULTIPLE FACILITIES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$753,314	\$753,314	\$0	\$0	\$0
				TOTAL	\$753,314	\$753,314	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$753,314					
	LENGTH (mi): 0		Federal: \$602,651						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$150,663						
5685-13	BI-STATE DEVELOPMENT/METRO - ML1470;ML1480;SC1320 FACILITY SECURITY IMPROVEMENTS CCTVS, REMOTE VIDEO SYSTEMS, GUARD SHELTERS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,692,126	\$282,636	\$1,409,490	\$0	\$0
				TOTAL	\$1,692,126	\$282,636	\$1,409,490	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,692,126					
	LENGTH (mi): 0		Federal: \$1,353,701						
	AIR QUALITY STAT: Exempt - 93.126		State: \$84,686						
	PROJ PURPOSE: Safety		Local: \$253,739						
4560-07	BI-STATE DEVELOPMENT/METRO - ML8070,z FACILITY SUPPORT EQUIPMENT LIGHT RAIL VEHICLE LIFTING JACKS	FXDGW	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$86,927	\$86,927	\$0	\$0	\$0
				TOTAL	\$86,927	\$86,927	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$86,927					
	LENGTH (mi): 0		Federal: \$69,542						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$17,385						

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TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;DS1410;DS1420	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	INFORMATION SYSTEMS IMPROVEMENTS			ROW	\$0	\$0	\$0	\$0	\$0
	HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS			IMPL	\$15,643,022	\$15,643,022	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$15,643,022	\$15,643,022	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	ESTIMATED TOTAL PROJECT COST: \$15,643,022					
	PROJ PURPOSE:		Local:						
4117-04	BI-STATE DEVELOPMENT/METRO - DS1300,y;DS1320,y,z	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	INFORMATION TECHNOLOGY PROJECTS			ROW	\$0	\$0	\$0	\$0	\$0
	OPERATIONS SUPPORT SYSTEMS			IMPL	\$466,226	\$466,226	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$466,226	\$466,226	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	ESTIMATED TOTAL PROJECT COST: \$466,226					
	PROJ PURPOSE: Preservation		Local:						
4892-10	BI-STATE DEVELOPMENT/METRO - DH8070,z,DS1810	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	IT SYSTEM UPGRADES			ROW	\$0	\$0	\$0	\$0	\$0
	IT SYSTEMS UPGRADES/REPLACEMENTS			IMPL	\$1,039,044	\$1,039,044	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$1,039,044	\$1,039,044	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	ESTIMATED TOTAL PROJECT COST: \$1,039,044					
	PROJ PURPOSE: Preservation		Local:						
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460,	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	IT SYSTEMS UPGRADES			ROW	\$0	\$0	\$0	\$0	\$0
	IT SYSTEMS UPGRADES/REPLACEMENTS			IMPL	\$7,353,949	\$5,353,949	\$1,000,000	\$1,000,000	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$7,353,949	\$5,353,949	\$1,000,000	\$1,000,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	ESTIMATED TOTAL PROJECT COST: \$7,353,949					
	PROJ PURPOSE: Preservation		Local:						
5677A-14	BI-STATE DEVELOPMENT/METRO - RV1480;RV1650;RV1560	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	LRV UPGRADES AND EQUIPMENT		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	LIGHT RAIL VEHICLE IMPROVEMENTS			IMPL	\$18,619,113	\$18,619,113	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$18,619,113	\$18,619,113	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	ESTIMATED TOTAL PROJECT COST: \$18,619,113					
	PROJ PURPOSE: Preservation		Local:						

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TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900 LRV UPGRADES AND EQUIPMENT	S5307	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$34,677,762	\$10,173,424	\$13,804,438	\$10,699,900	\$0
				TOTAL	\$34,677,762	\$10,173,424	\$13,804,438	\$10,699,900	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,677,762					
	LENGTH (mi): 0		Federal: \$27,742,210						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$6,935,552						
5934-14	BI-STATE DEVELOPMENT/METRO - OF1480;OF1490;OF1510 MAINTENANCE FACILITY IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,368,038	\$1,368,038	\$0	\$0	\$0
				TOTAL	\$1,368,038	\$1,368,038	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,368,038					
	LENGTH (mi): 0		Federal: \$1,094,429						
	AIR QUALITY STAT: Exempt - 93.126		State: \$4,129						
	PROJ PURPOSE: Preservation		Local: \$269,480						
5167-10	BI-STATE DEVELOPMENT/METRO - ML1400,z,d,-I,-Iz METROLINK ALIGNMENT & STATION IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$964,373	\$964,373	\$0	\$0	\$0
				TOTAL	\$964,373	\$964,373	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$964,373					
	LENGTH (mi): 0		Federal: \$771,498						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$192,875						
4099C-14	BI-STATE DEVELOPMENT/METRO - PM9040,f,z;PM9050,f, METROLINK ALIGNMENT MAINT STRUCTURE REPAIRS ON RIGHT OF WAY	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$387,580	\$387,580	\$0	\$0	\$0
				TOTAL	\$387,580	\$387,580	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$387,580					
	LENGTH (mi): 0		Federal: \$310,064						
	AIR QUALITY STAT: Exempt - 93.126		State: \$15,962						
	PROJ PURPOSE: Preservation		Local: \$61,554						
4099A-08	BI-STATE DEVELOPMENT/METRO - ML1150A;2090;701 METROLINK ALIGNMENT MAINT STRUCTURE REPAIRS ON RIGHT OF WAY	FXDGW	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,891,144	\$2,891,144	\$0	\$0	\$0
				TOTAL	\$2,891,144	\$2,891,144	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,891,144					
	LENGTH (mi): 0		Federal: \$2,312,972						
	AIR QUALITY STAT: Exempt - 93.126		State: \$95,218						
	PROJ PURPOSE: Preservation		Local: \$482,954						

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
4099B-14	BI-STATE DEVELOPMENT/METRO - ML1090,d,z;ML1330,y, METROLINK ALIGNMENT MAINTENANCE	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,004,188	\$3,004,188	\$0	\$0	\$0
				TOTAL	\$3,004,188	\$3,004,188	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$3,004,188
	LENGTH (mi): 0		Federal: \$2,403,352						
	AIR QUALITY STAT: Exempt - 93.126		State: \$81,005						
	PROJ PURPOSE: Preservation		Local: \$519,831						
5931-14	BI-STATE DEVELOPMENT/METRO - ML1420;ML1540,y,z;PM METROLINK IMPROVEMENTS TRACK REHABILITATION	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,546,866	\$6,546,866	\$0	\$0	\$0
				TOTAL	\$6,546,866	\$6,546,866	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$6,546,866
	LENGTH (mi): 0		Federal: \$5,237,492						
	AIR QUALITY STAT: Exempt - 93.126		State: \$947,528						
	PROJ PURPOSE: Preservation		Local: \$361,846						
5059C-12	BI-STATE DEVELOPMENT/METRO - ML1150cm;1150v;L11 METROLINK RIGHT OF WAY IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$8,360,029	\$8,360,029	\$0	\$0	\$0
				TOTAL	\$8,360,029	\$8,360,029	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$8,360,029
	LENGTH (mi): 0.4		Federal: \$6,688,023						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,672,006						
5927A-16	BI-STATE DEVELOPMENT/METRO - ML1670,y,z;ML1680,d, METROLINK ROW IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$17,230,458	\$5,028,190	\$7,429,934	\$4,772,334	\$0
				TOTAL	\$17,230,458	\$5,028,190	\$7,429,934	\$4,772,334	\$0
				ESTIMATED TOTAL PROJECT COST:					\$17,230,458
	LENGTH (mi): 0		Federal: \$13,784,365						
	AIR QUALITY STAT: Exempt - 93.126		State: \$460,900						
	PROJ PURPOSE: Preservation		Local: \$2,985,193						
6440-15	BI-STATE DEVELOPMENT/METRO - ML1550,d,z;ML1560,d, METROLINK ROW IMPROVEMENTS	S5337	MetroLink Improvements Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$9,000,676	\$9,000,676	\$0	\$0	\$0
				TOTAL	\$9,000,676	\$9,000,676	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$9,000,676
	LENGTH (mi): 0		Federal: \$7,200,541						
	AIR QUALITY STAT: Exempt - 93.126		State: \$284,959						
	PROJ PURPOSE: Preservation		Local: \$1,515,176						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5927-14	BI-STATE DEVELOPMENT/METRO - ML1390;ML9020,y,z METROLINK ROW IMPROVEMENTS AUXILIARY TRANSFORMERS & EVENT RECORDERS	STATE	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$491,329	\$0 \$0 \$491,329	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$158,461 Local: \$332,868	TOTAL	\$491,329	\$491,329	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$491,329				
5930D-16	BI-STATE DEVELOPMENT/METRO - ML1520;PM1040;PM1050 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5337	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$8,984,383	\$0 \$0 \$8,984,383	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$7,187,506 State: \$357,579 Local: \$1,439,298	TOTAL	\$8,984,383	\$8,984,383	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$8,984,383				
5930A-14	BI-STATE DEVELOPMENT/METRO - ML1370;1460;1490 METROLINK ROW MAINTENANCE BRIDGES AND TUNNELS	S5337	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$8,347,354	\$0 \$0 \$8,347,354	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$6,677,883 State: \$650,400 Local: \$1,019,071	TOTAL	\$8,347,354	\$8,347,354	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$8,347,354				
5930G-15	BI-STATE DEVELOPMENT/METRO - PM1520;PM6000,c,z METROLINK ROW MAINTENANCE	S5337	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$7,762,283	\$0 \$0 \$6,197,383	\$0 \$0 \$1,564,900	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$6,209,826 State: \$130,000 Local: \$1,422,457	TOTAL	\$7,762,283	\$6,197,383	\$1,564,900	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$7,762,283				
5171-10	BI-STATE DEVELOPMENT/METRO - PM15U00,M,y,z METROLINK SLOPE STABILITY SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS	FXDGW	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$587,653	\$0 \$0 \$587,653	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$470,122 State: \$0 Local: \$117,531	TOTAL	\$587,653	\$587,653	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$587,653				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5171B-17	BI-STATE DEVELOPMENT/METRO METROLINK SLOPE STABILITY SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,516,125	\$5,516,125	\$0	\$0	\$0
				TOTAL	\$5,516,125	\$5,516,125	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,516,125					
LENGTH (mi): 0		Federal:	\$4,412,900						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$1,103,225						
5929A-16	BI-STATE DEVELOPMENT/METRO - PM1680,y,z;Pm1690,y, METROLINK STATION IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,612,591	\$4,612,591	\$0	\$0	\$0
				TOTAL	\$4,612,591	\$4,612,591	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,612,591					
LENGTH (mi): 0		Federal:	\$3,690,073						
AIR QUALITY STAT: Exempt - 93.126		State:	\$589,161						
PROJ PURPOSE: Preservation		Local:	\$333,357						
5174-10	BI-STATE DEVELOPMENT/METRO - FC1090;FC10U0,y;FC11FXDGW METROLINK STATION IMPROVEMENTS FACILITY REHAB AND EQUIPMENT UPGRADE		Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$89,727	\$89,727	\$0	\$0	\$0
				TOTAL	\$89,727	\$89,727	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$89,727					
LENGTH (mi): 0		Federal:	\$42,915						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$46,812						
5929-14	BI-STATE DEVELOPMENT/METRO - SA1320 METROLINK STATION IMPROVEMENTS STATION PLATFORM TACTILE WARNING STRIP REPLACEMENT - ILLINOIS	STATE	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$746,500	\$746,500	\$0	\$0	\$0
				TOTAL	\$746,500	\$746,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$746,500					
LENGTH (mi): 0		Federal:	\$0						
AIR QUALITY STAT: Exempt - 93.126		State:	\$600,000						
PROJ PURPOSE: Preservation		Local:	\$146,500						
4749-08	BI-STATE DEVELOPMENT/METRO - PM9060a METROLINK SUBSTATION WATER MITIGATION & REHAB	FXDGW	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$178,634	\$178,634	\$0	\$0	\$0
				TOTAL	\$178,634	\$178,634	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$178,634					
LENGTH (mi): 0		Federal:	\$142,907						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$35,727						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5921-14	BI-STATE DEVELOPMENT/METRO - PM9060.d.x,y,z METROLINK SUBSTATION WATER MITIGATION & REHAB	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$171,796	\$171,796	\$0	\$0	\$0
				TOTAL	\$171,796	\$171,796	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$171,796					
LENGTH (mi): 0		Federal:	\$137,438						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$34,358						
5642-12	BI-STATE DEVELOPMENT/METRO - SV1200,z;SV1210,z NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,788,825	\$1,788,825	\$0	\$0	\$0
				TOTAL	\$1,788,825	\$1,788,825	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,788,825					
LENGTH (mi): 0		Federal:	\$1,431,060						
AIR QUALITY STAT: Exempt - 93.126		State:	\$34,668						
PROJ PURPOSE: Preservation		Local:	\$323,097						
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,355,800	\$5,355,800	\$0	\$0	\$0
				TOTAL	\$5,355,800	\$5,355,800	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,355,800					
LENGTH (mi): 0		Federal:	\$4,284,640						
AIR QUALITY STAT: Exempt - 93.126		State:	\$110,817						
PROJ PURPOSE: Preservation		Local:	\$960,343						
5693-13	BI-STATE DEVELOPMENT/METRO - OM1250,z;OM1300,z OFFICE EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$204,000	\$204,000	\$0	\$0	\$0
				TOTAL	\$204,000	\$204,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$204,000					
LENGTH (mi): 0		Federal:	\$163,200						
AIR QUALITY STAT: Exempt - 93.126		State:	\$10,075						
PROJ PURPOSE: Preservation		Local:	\$30,725						
5176D-10	BI-STATE DEVELOPMENT/METRO - ZA1090 PROGRAM ADMINISTRATION SECTION 5316 (JOB ACCESS REVERSE COMMUTE) FY 06-12 JARC	S5316	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$16,249	\$16,249	\$0	\$0	\$0
				TOTAL	\$16,249	\$16,249	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$115,167					
LENGTH (mi): 0		Federal:	\$16,249						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Access to Opportunity		Local:	\$0						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5177G-10	BI-STATE DEVELOPMENT/METRO - ZA1080;ZA1300 PROGRAM ADMINISTRATION SECTION 5317 (NEW FREEDOM) FY 06-12 NEW FREEDOM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5317	Transit Capital Imps.	PE ROW IMPL Federal: \$69,678 State: \$0 Local: \$0	\$0 \$0 \$69,678 TOTAL \$69,678	\$0 \$0 \$69,678 \$69,678	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$456,732				
3378-04	BI-STATE DEVELOPMENT/METRO - ZG1100;ZG1110;ZG1200 PROGRAM ADMINISTRATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE ROW IMPL Federal: \$99,754 State: \$0 Local: \$24,938	\$0 \$0 \$124,692 TOTAL \$124,692	\$0 \$0 \$124,692 \$124,692	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$124,692				
6687-17	BI-STATE DEVELOPMENT/METRO - ZG1610,ZG1710,ZG1810 PROGRAM ADMINISTRATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Operating Asst.	PE ROW IMPL Federal: \$176,557 State: \$0 Local: \$44,139	\$0 \$0 \$220,696 TOTAL \$220,696	\$0 \$0 \$170,696 \$170,696	\$0 \$0 \$25,000 \$25,000	\$0 \$0 \$25,000 \$25,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$220,696				
5688A-16	BI-STATE DEVELOPMENT/METRO - ZG1400;ZG1700 PROGRAM ADMINISTRATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE ROW IMPL Federal: \$200,000 State: \$0 Local: \$50,000	\$0 \$0 \$250,000 TOTAL \$250,000	\$0 \$0 \$150,000 \$150,000	\$0 \$0 \$50,000 \$50,000	\$0 \$0 \$50,000 \$50,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$250,000				
6533R-16	BI-STATE DEVELOPMENT/METRO - EH1540z PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 13/14 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$101,195 State: \$0 Local: \$0	\$0 \$0 \$101,195 TOTAL \$101,195	\$0 \$0 \$101,195 \$101,195	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$173,097				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021		
6709N-16	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$79,242	\$79,242	\$0	\$0	\$0		
	FY 15										
	LENGTH (mi): 0			Federal:	\$79,242	TOTAL	\$79,242	\$79,242	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$79,242					
6794P-18 New	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$61,347	\$61,347	\$0	\$0	\$0		
	FY 16										
	LENGTH (mi): 0			Federal:	\$61,347	TOTAL	\$61,347	\$61,347	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$61,347					
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	RADIO COMMUNICATIONS-FED FORMULA			ROW	\$0	\$0	\$0	\$0	\$0		
	RADIO SYSTEM,CAD/AVL			IMPL	\$12,343,556	\$12,343,556	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$9,874,846	TOTAL	\$12,343,556	\$12,343,556	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$2,468,710	ESTIMATED TOTAL PROJECT COST: \$12,343,556					
4332-07	BI-STATE DEVELOPMENT/METRO - CE9000;CE900a	FXDGW	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	RADIO COMMUNICATIONS-FIXED GUIDEWAY			ROW	\$0	\$0	\$0	\$0	\$0		
	RADIO COMMUNICATIONS CAD/AVL(FY06/07/08 FXDGW)			IMPL	\$3,828,000	\$3,828,000	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$3,062,400	TOTAL	\$3,828,000	\$3,828,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$765,600	ESTIMATED TOTAL PROJECT COST: \$3,828,000					
6572-16	BI-STATE DEVELOPMENT/METRO - ML1660,d,z;ML1710,Y,	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0		
	RAIL FACILITY REHAB AND EQUIPMENT			ROW	\$0	\$0	\$0	\$0	\$0		
	MAINTENANCE FACILITY UPGRADES & EQUIPMENT			IMPL	\$240,000	\$240,000	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$192,000	TOTAL	\$240,000	\$240,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$45,000						
	PROJ PURPOSE: Preservation			Local:	\$3,000	ESTIMATED TOTAL PROJECT COST: \$240,000					

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6439-15	BI-STATE DEVELOPMENT/METRO - OF1470,d,y,z;OF1640, RAIL MAINTENANCE FACILITY REHAB AND UPGRADES	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$675,325	\$675,325	\$0	\$0	\$0
				TOTAL	\$675,325	\$675,325	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$540,260						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$135,065						
					ESTIMATED TOTAL PROJECT COST: \$675,325				
5682-13	BI-STATE DEVELOPMENT/METRO - ML1350;d,y,z;ML1440y RAIL ROW MAINTENANCE & IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,725,442	\$1,725,442	\$0	\$0	\$0
				TOTAL	\$1,725,442	\$1,725,442	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$1,380,353						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$345,089						
					ESTIMATED TOTAL PROJECT COST: \$1,725,442				
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$9,243,473	\$7,993,473	\$625,000	\$625,000	\$0
				TOTAL	\$9,243,473	\$7,993,473	\$625,000	\$625,000	\$0
	LENGTH (mi): 0		Federal: \$7,394,778						
	AIR QUALITY STAT: Exempt - 93.126		State: \$500,000						
	PROJ PURPOSE: Preservation		Local: \$1,348,695						
					ESTIMATED TOTAL PROJECT COST: \$9,243,473				
5925A-14	BI-STATE DEVELOPMENT/METRO - RV1470;RV1580;RV1640 REVENUE VEHICLES	S5339	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$22,377,098	\$14,844,161	\$3,726,963	\$3,805,974	\$0
				TOTAL	\$22,377,098	\$14,844,161	\$3,726,963	\$3,805,974	\$0
	LENGTH (mi): 0		Federal: \$18,095,765						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$4,281,333						
					ESTIMATED TOTAL PROJECT COST: \$22,377,098				
5925C-14	BI-STATE DEVELOPMENT/METRO - RV1390,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	STATE	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,457,944	\$3,457,944	\$0	\$0	\$0
				TOTAL	\$3,457,944	\$3,457,944	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$0						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,457,944						
					ESTIMATED TOTAL PROJECT COST: \$3,457,944				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6689-17	BI-STATE DEVELOPMENT/METRO - SC1730,z,SC1810 SAFETY AND SECURITY	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,856,435	\$2,856,435	\$0	\$0	\$0
				TOTAL	\$2,856,435	\$2,856,435	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$2,856,435
	LENGTH (mi): 0		Federal:	\$2,285,148					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$100,000					
	PROJ PURPOSE: Safety		Local:	\$471,287					
6573-16	BI-STATE DEVELOPMENT/METRO - SC1520;SC1530;SC1610 SAFETY AND SECURITY UPGRADES CRITICAL HARDENING PROGRAM	SECUR	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,170,659	\$2,170,659	\$1,000,000	\$1,000,000	\$0
				TOTAL	\$4,170,659	\$2,170,659	\$1,000,000	\$1,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$4,170,659
	LENGTH (mi): 0		Federal:	\$4,170,659					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Safety		Local:	\$0					
5694-13	BI-STATE DEVELOPMENT/METRO - SE1350,-M,Mz,z;SE136 SHOP EQUIPMENT MULTIPLE FACILITIES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$270,120	\$270,120	\$0	\$0	\$0
				TOTAL	\$270,120	\$270,120	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$270,120
	LENGTH (mi): 0		Federal:	\$216,096					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$54,024					
4550-09	BI-STATE DEVELOPMENT/METRO - EH1270-M;EH1280,d,z; SIGNS AND SHELTERS SIGNS, SHELTERS & ENHANCEMENTS - MO & IL	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,109,425	\$1,109,425	\$0	\$0	\$0
				TOTAL	\$1,109,425	\$1,109,425	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,109,425
	LENGTH (mi): 0		Federal:	\$887,540					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$221,885					
5926-14	BI-STATE DEVELOPMENT/METRO - EH1520,z;EH1600-L,z, SIGNS AND SHELTERS SIGNS, SHELTERS & ENHANCEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,424,355	\$1,424,355	\$0	\$0	\$0
				TOTAL	\$1,424,355	\$1,424,355	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,424,355
	LENGTH (mi): 0		Federal:	\$1,139,484					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$220,066					
	PROJ PURPOSE: Preservation		Local:	\$64,805					

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TRANSPORTATION IMPROVEMENT PROGRAM
 ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5935-14	BI-STATE DEVELOPMENT/METRO - SE1420;SE1450;SE1460 S5307 SUPPORT EQUIPMENT REPLACEMENT AND REHAB		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$468,654	\$468,654	\$0	\$0	\$0
				TOTAL	\$468,654	\$468,654	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$468,654					
	LENGTH (mi): 0		Federal: \$374,923						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$93,731						
4135-07	BI-STATE DEVELOPMENT/METRO - FC11U20;FC6070,y,a,a S5309 VALIDATORS/FAREBOXES FARE COLLECTION SYSTEM		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,272,234	\$2,272,234	\$0	\$0	\$0
				TOTAL	\$2,272,234	\$2,272,234	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,272,234					
	LENGTH (mi): 0		Federal: \$1,815,835						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$456,399						

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5928-14	BI-STATE DEVELOPMENT/METRO - ML1300-IL;OF1500;OF1								
		STATE	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	FACILITY REHAB AND EQUIPMENT			ROW	\$0	\$0	\$0	\$0	\$0
	MAINTENANCE FACILITY UPGRADES & EQUIPMENT			IMPL	\$984,941	\$984,941	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$0	TOTAL	\$984,941	\$984,941	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$907,434						
	PROJ PURPOSE: Preservation		Local: \$77,507						
					ESTIMATED TOTAL PROJECT COST: \$984,941				

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ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021		
6789-17	BI-STATE DEVELOPMENT/METRO ACCESSING RIDES TO COMMUNITY HEALTHCARE METROLINK STATIONS IN NORTH ST. LOUIS COUNTY PUBLIC HEALTH MOBILE CLINIC LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S3006	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,286,173	\$1,286,173	\$0	\$0	\$0		
				Federal:	\$940,251	TOTAL	\$1,286,173	\$1,286,173	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,286,173					
				Local:	\$345,922						
6800B-18 New	BI-STATE DEVELOPMENT/METRO - TF1800 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps. Traffic Signals MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$5,922,362	\$5,922,362	\$0	\$0	\$0		
				Federal:	\$4,737,890	TOTAL	\$5,922,362	\$5,922,362	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$7,422,362					
				Local:	\$1,184,472						
5922C-14	BI-STATE DEVELOPMENT/METRO - TF1310,d NORTH COUNTY TRANSIT CENTER, PHASE 2 CONSTRUCTION OF BUS GARAGE, MAINTENANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$4,537,098	\$535,798	\$0	\$4,001,300	\$0		
				Federal:	\$3,629,679	TOTAL	\$4,537,098	\$535,798	\$0	\$4,001,300	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$4,537,098					
				Local:	\$907,419						
5922D-16	BI-STATE DEVELOPMENT/METRO - TF1340; TF1530 NORTH COUNTY TRANSIT CENTER, PHASES 1 & 2 LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$6,412,173	\$0	\$0	\$6,412,173	\$0		
				Federal:	\$5,129,738	TOTAL	\$6,412,173	\$0	\$0	\$6,412,173	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$6,412,173					
				Local:	\$1,282,435						
5678-13	BI-STATE DEVELOPMENT/METRO - RV1540 REVENUE VEHICLES BUS REPLACEMENT PROGRAM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$3,207,249	\$3,207,249	\$0	\$0	\$0		
				Federal:	\$2,752,599	TOTAL	\$3,207,249	\$3,207,249	\$0	\$0	\$0
				State:	\$176,250	ESTIMATED TOTAL PROJECT COST: \$3,207,249					
				Local:	\$278,400						

FISCAL YEARS 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6529-15	BI-STATE DEVELOPMENT/METRO - WO1540 CENTRAL CORRIDOR TRANSIT ENHANCEMENT CONSTRUCT NEW METROLINK STATION AT BOYLE; EXPAND CWE METROLINK STN; BIKE TRAIL IN CORTEX LENGTH (mi): 0.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Access to Opportunity	TIGER	MetroLink Improvements Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$14,132,016	\$14,132,016	\$0	\$0	
				TOTAL	\$14,132,016	\$14,132,016	\$0	\$0	
				Federal:	\$9,453,087				
				State:	\$0				
				Local:	\$4,678,929				
					ESTIMATED TOTAL PROJECT COST: \$15,396,857				
4123A-04	BI-STATE DEVELOPMENT/METRO - TF1020;TF4000;TF6000 S5309 DOWNTOWN TRANSFER CENTER DOWNTOWN TRANSFER CENTER FY 04, 06 AND 10 CONGRESSIONAL EARMARKS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$198,681	\$198,681	\$0	\$0	
				TOTAL	\$198,681	\$198,681	\$0	\$0	
				Federal:	\$159,089				
				State:	\$0				
				Local:	\$39,772				
					ESTIMATED TOTAL PROJECT COST: \$198,861				
5837-13	BI-STATE DEVELOPMENT/METRO - TF1300,Z DOWNTOWN TRANSIT CENTER 14TH AND SPRUCE STREETS, ST. LOUIS, MO LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$3,061,712	\$3,061,712	\$0	\$0	
				TOTAL	\$3,061,712	\$3,061,712	\$0	\$0	
				Federal:	\$2,449,370				
				State:	\$0				
				Local:	\$612,342				
					ESTIMATED TOTAL PROJECT COST: \$4,439,573				
5837A-15	BI-STATE DEVELOPMENT/METRO - TF1520 DOWNTOWN TRANSIT CENTER LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$2,994,822	\$2,994,822	\$0	\$0	
				TOTAL	\$2,994,822	\$2,994,822	\$0	\$0	
				Federal:	\$2,395,857				
				State:	\$0				
				Local:	\$598,965				
					ESTIMATED TOTAL PROJECT COST: \$2,994,822				
5488-11	BI-STATE DEVELOPMENT/METRO - EH1230 JEFFERSON NAT'L EXPANSION MEM BIKE CONNECTION BICYCLE AND PEDESTRIAN ACCESS IMPROVEMENTS TO GATEWAY ARCH GROUNDS LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	S5320	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$813,082	\$813,082	\$0	\$0	
				TOTAL	\$813,082	\$813,082	\$0	\$0	
				Federal:	\$813,082				
				State:	\$0				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$951,252				

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ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM**

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021		
6791-17	BI-STATE DEVELOPMENT/METRO NORTHSIDE-SOUTHSIDE PILOT PROGRAM FOR TOD PLANNING ALONG PROPOSED METROLINK LIGHT RAIL LINE PLANNING FOR TRANSIT-ORIENTED DEVELOPMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5309	Transit Operating Asst.	PE	\$530,000	\$530,000	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$0	\$0	\$0	\$0	\$0		
				Federal:	\$374,278	TOTAL	\$530,000	\$530,000	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$530,000					
				Local:	\$155,722						
5681-13	BI-STATE DEVELOPMENT/METRO - OF1370,z RAIL MAINTENANCE FACILITY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$419,034	\$419,034	\$0	\$0	\$0		
				Federal:	\$335,227	TOTAL	\$419,034	\$419,034	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$419,034					
				Local:	\$83,807						
6528-15	BI-STATE DEVELOPMENT/METRO - PM15U00C,B RETAINING WALL REHABILITATION STRUCTURAL REHABILITATION OF RETAINING WALL LENGTH (mi): 0.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Roadway Lighting Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$5,215,774	\$5,215,774	\$0	\$0	\$0		
				Federal:	\$4,172,619	TOTAL	\$5,215,774	\$5,215,774	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$5,215,774					
				Local:	\$1,043,155						
4901B-15	BI-STATE DEVELOPMENT/METRO - ML1120A SPRUCE ST BRIDGE ML ROW IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Replace Bridge(s) Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$3,797,764	\$3,797,764	\$0	\$0	\$0		
				Federal:	\$3,038,212	TOTAL	\$3,797,764	\$3,797,764	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,797,764					
				Local:	\$759,552						
5339-11	BI-STATE DEVELOPMENT/METRO - ML10U30;ML10U50;ML12 TUNNEL & INTERLOCKING REHAB METROLINK REHABILITATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,320,832	\$1,320,832	\$0	\$0	\$0		
				Federal:	\$1,056,666	TOTAL	\$1,320,832	\$1,320,832	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,320,832					
				Local:	\$264,166						

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT C - DRAFT 2018-2021 BI-STATE DEVELOPMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700	S5307	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$11,225,495	\$0 \$0 \$11,225,495	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	TUNNELS AND BRIDGES REHAB UNION STATION TUNNEL								
	LENGTH (mi): 0.2		Federal: \$8,980,397	TOTAL	\$11,225,495	\$11,225,495	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,245,098						
					ESTIMATED TOTAL PROJECT COST: \$11,225,495				
5172-10	BI-STATE DEVELOPMENT/METRO - ML10U90;ML11U10	FXDGW	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$3,323,135	\$0 \$0 \$3,323,135	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	TUNNELS AND BRIDGES REHAB UNION STATION TUNNEL								
	LENGTH (mi): 0		Federal: \$2,658,508	TOTAL	\$3,323,135	\$3,323,135	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$664,627						
					ESTIMATED TOTAL PROJECT COST: \$3,323,135				
5172A-14	BI-STATE DEVELOPMENT/METRO - ML1130,y,z;ML1210,d	S5337	Resurfacing Auxiliary Lane	PE ROW IMPL	\$0 \$0 \$7,805,897	\$0 \$0 \$7,805,897	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	TUNNELS AND BRIDGES REHAB UNION STATION, DOWNTOWN TUNNELS								
	LENGTH (mi): 0.2		Federal: \$6,244,717	TOTAL	\$7,805,897	\$7,805,897	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,561,180						
					ESTIMATED TOTAL PROJECT COST: \$7,805,897				
5596-13	BI-STATE DEVELOPMENT/METRO - ML1170,d,z	STP-S	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$10,000,000	\$0 \$0 \$10,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	UNION STATION TUNNEL REHAB								
	LENGTH (mi): 0.2		Federal: \$8,000,000	TOTAL	\$10,000,000	\$10,000,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,000,000						
					ESTIMATED TOTAL PROJECT COST: \$10,000,000				

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT D - DRAFT 2018-2021 MADISON CO. TRANSIT DISTRICT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5165-10	MADISON COUNTY TRANSIT DISTRICT FACILITIES IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,200,000	\$1,100,000	\$0	\$1,100,000	\$0
				TOTAL	\$2,200,000	\$1,100,000	\$0	\$1,100,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$2,200,000				
	LENGTH (mi): 0		Federal: \$1,760,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$440,000						
6667A-17	MADISON COUNTY TRANSIT DISTRICT HEAVY DUTY TRANSIT BUSES REPLACE 35 BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$14,900,000	\$14,900,000	\$0	\$0	\$0
				TOTAL	\$14,900,000	\$14,900,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$14,900,000				
	LENGTH (mi): 0		Federal: \$11,920,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,980,000						
6667-16	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY TRANSIT BUSES REPLACE 33 BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,099,500	\$3,494,500	\$0	\$0	\$605,000
				TOTAL	\$4,099,500	\$3,494,500	\$0	\$0	\$605,000
				ESTIMATED TOTAL PROJECT COST:	\$4,099,500				
	LENGTH (mi): 0		Federal: \$3,279,600						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$819,900						
6510-15	MADISON COUNTY TRANSIT DISTRICT MCT COMMUNITY TRANSPORTATION INITIATIVE MARKETING, OUTREACH, & EDUCATION IMPROVE AWARENESS OF MCT SYSTEM	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$183,500	\$102,000	\$81,500	\$0	\$0
				TOTAL	\$183,500	\$102,000	\$81,500	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$400,000				
	LENGTH (mi): 0		Federal: \$146,800						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$36,700						
6421-14	MADISON COUNTY TRANSIT DISTRICT MCT EMPLOYER TRANSPORTATION PROGRAM MARKETING, OUTREACH, & EDUCATION IMPROVE AWARENESS OF MCT SYSTEM	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$50,000	\$150,000	\$150,000	\$150,000
				TOTAL	\$500,000	\$50,000	\$150,000	\$150,000	\$150,000
				ESTIMATED TOTAL PROJECT COST:	\$500,000				
	LENGTH (mi): 0		Federal: \$400,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$100,000						

FISCAL YEARS 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT D - DRAFT 2018-2021 MADISON CO. TRANSIT DISTRICT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6444-15	MADISON COUNTY TRANSIT DISTRICT MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,200,000	\$0	\$10,200,000	\$0	\$0
				TOTAL	\$10,200,000	\$0	\$10,200,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,200,000					
	LENGTH (mi): 0		Federal: \$8,160,000						
	AIR QUALITY STAT: Not Regionally Significant		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$2,040,000						
4092A-11	MADISON COUNTY TRANSIT DISTRICT MIS UPGRADES AND EQUIPMENT	S5307	Transit Capital Imps. Transit Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,500	\$60,500	\$0	\$0	
				TOTAL	\$60,500	\$60,500	\$0	\$0	
				ESTIMATED TOTAL PROJECT COST: \$60,500					
	LENGTH (mi): 0		Federal: \$48,400						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$12,100						
6667C-21	MADISON COUNTY TRANSIT DISTRICT New PASSENGER SHELTERS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$261,000	\$0	\$0	\$0	\$261,000
				TOTAL	\$261,000	\$0	\$0	\$0	\$261,000
				ESTIMATED TOTAL PROJECT COST: \$261,000					
	LENGTH (mi): 0		Federal: \$208,800						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$52,200						
4531A-09	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE	S5307	Transit Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,632,000	\$1,032,000	\$200,000	\$200,000	\$200,000
				TOTAL	\$1,632,000	\$1,032,000	\$200,000	\$200,000	\$200,000
				ESTIMATED TOTAL PROJECT COST: \$1,632,000					
	LENGTH (mi): 0		Federal: \$1,305,600						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$326,400						
6667B-17	MADISON COUNTY TRANSIT DISTRICT RADIO COMMUNICATIONS SYSTEM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,020,000	\$0	\$0	\$0	\$3,020,000
				TOTAL	\$3,020,000	\$0	\$0	\$0	\$3,020,000
				ESTIMATED TOTAL PROJECT COST: \$3,020,000					
	LENGTH (mi): 0		Federal: \$2,416,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$604,000						

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT D - DRAFT 2018-2021 MADISON CO. TRANSIT DISTRICT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
4927-09	MADISON COUNTY TRANSIT DISTRICT SECURITY SYSTEMS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$502,000	\$0	\$0	\$0	\$502,000
				TOTAL	\$502,000	\$0	\$0	\$0	\$502,000
	LENGTH (mi): 0		Federal: \$401,600						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Safety		Local: \$100,400		ESTIMATED TOTAL PROJECT COST: \$502,000				
4225A-11	MADISON COUNTY TRANSIT DISTRICT SHOP EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$389,000	\$342,000	\$0	\$35,000	\$12,000
				TOTAL	\$389,000	\$342,000	\$0	\$35,000	\$12,000
	LENGTH (mi): 0		Federal: \$311,200						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$77,800		ESTIMATED TOTAL PROJECT COST: \$389,000				
6786-17	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT EQUIPMENT TRANSIT SUPPORT EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$206,000	\$30,000	\$176,000	\$0	\$0
				TOTAL	\$206,000	\$30,000	\$176,000	\$0	\$0
	LENGTH (mi): 0		Federal: \$164,800						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$41,200		ESTIMATED TOTAL PROJECT COST: \$206,000				
5551-14	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT VEHICLES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$666,500	\$61,000	\$493,000	\$112,500	\$0
				TOTAL	\$666,500	\$61,000	\$493,000	\$112,500	\$0
	LENGTH (mi): 0		Federal: \$521,706						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$144,794		ESTIMATED TOTAL PROJECT COST: \$666,500				

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT D - DRAFT 2018-2021 MADISON CO. TRANSIT DISTRICT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6757B-17	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5456(613) CMAQ RIDEFINDERS MARKETING & OUTREACH - 2017 - IL INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS		Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$240,000	ROW	\$0	\$0	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	IMPL	\$240,000	\$240,000	\$0	\$0	\$0
	PROJ PURPOSE: Congestion		Local: \$0	TOTAL	\$240,000	\$240,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$240,000					
6757A-17	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5456(614) CMAQ RIDEFINDERS MARKETING & OUTREACH - 2017 - MO INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS		Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$960,000	ROW	\$0	\$0	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	IMPL	\$960,000	\$500,000	\$460,000	\$0	\$0
	PROJ PURPOSE: Congestion		Local: \$0	TOTAL	\$960,000	\$500,000	\$460,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$960,000					



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James M. Wild

To: Board of Directors

From: Staff

Subject: Modification of the FY 2017-2020 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Illinois and Missouri Sponsors

Date: May 16, 2017

The Illinois Department of Transportation (IDOT) and Bi-State Development/Metro have requested modifications to the FY 2017-2020 TIP, *Connected2045*, and related Air Quality Conformity Determination. In all, they are requesting to add six new projects and modify two projects.

Illinois Projects

IDOT has requested to add four new projects. Four projects are being funded through the Consolidated Vehicle Program (CVP or Section 5310). The purpose of the Section 5310 Program is to assist private non-profit agencies in meeting the transportation needs of the elderly and persons with disabilities. Projects are selected through a statewide solicitation.

IDOT is using Transit Transportation Development Credits (TDC) as non-federal match for the Section 5310 projects. TDCs are accumulated based on expenditures made by toll authorities in Illinois. IDOT policy allows the federal funding to be used for up to 100% of project cost. The non-federal match is required to be reduced by the amount of TDCs used.

These new projects are summarized below:

New Projects – Illinois					
Sponsor / TIP #	Project Title	Description of Work	County	Federal Cost	Total Cost
Christian Social Services of Illinois / 6810A-17	Vehicle Acquisition - One (1) Mini-Van w/Ramp, One (1) Light Duty Paratransit w/Lift	Capital Improvement - Paratransit	Multi-County-IL	\$92,742	\$92,742

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Board of Directors
May 16, 2017
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New Projects – Illinois					
Sponsor / TIP #	Project Title	Description of Work	County	Federal Cost	Total Cost
St. Clair Associated Vocational Enterprises Inc/ 6810B-17	Vehicle Acquisition - One (1) Mini-Van w/Ramp	Capital Improvement - Paratransit	Multi-County-IL	\$38,034	\$38,034
Touchette Regional Hospital Inc / 6810C-17	Vehicle Acquisition - Two (2) Mini-Van w/Ramp, One (1) Light Duty Paratransit w/Lift	Capital Improvement - Paratransit	Multi-County-IL	\$130,776	\$130,776
St. Clair County Transit District / 6810D-17	Vehicle Acquisition - Four (4) Medium Duty Paratransit w/Lift	Capital Improvement - Paratransit	St. Clair	\$232,668	\$232,668
TOTAL				\$494,220	\$494,220

Missouri Projects

Bi-State Development/Metro is requesting to add two new projects and modify two projects programmed in the current TIP. The facility rehabilitation project (TIP#6438-15) and the light rail vehicle upgrade (LRV) project (TIP#6688B-17) have been implemented. The unspent funds will be reallocated to two new projects. The first new project (TIP# 6812-17) is to perform a feasibility study and begin design efforts on a barrier system for the agency’s MetroLink stations, at a total cost of \$3.6 million. The second new project (TIP# 6800B-18) is to begin design efforts for customer amenities and other facility improvements at the North Hanley MetroLink station, at a total cost of \$1.5 million.

The new and modified projects are summarized in the following two tables:

New Projects – Missouri					
Sponsor/ TIP #	Project Title	Description of Work	County	Federal Cost	Total Cost
Metro / 6812-17	MetroLink Station Security Enhancements	Rail Station Barrier System Study (Design)	Multi-County-MO	\$2,880,000	\$3,600,000

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New Projects – Missouri					
Sponsor/ TIP #	Project Title	Description of Work	County	Federal Cost	Total Cost
Metro / 6800B-18	MetroLink Alignment & Station Improvements	North Hanley Facility Improvement (Design)	St. Louis	\$1,200,000	\$1,500,000
TOTAL				\$4,080,000	\$5,100,000

Modified Projects – Missouri				
Sponsor/ TIP #/ County	Route – Limits	Description of Work	Current Cost/ Revised Cost	Reason for Change
Metro/ 6438-15/ Multi-County-MO	Facility Rehabilitation	Capital Improvement – Transit	\$16,141,455/ \$12,541,455	\$3.6 million reallocated to TIP#6812-17
Metro/ 6688B-17/ Multi-State	LRV Upgrades and Equipment	Capital Improvement – Transit	\$5,506,554/ \$4,006,554	\$1.5 million reallocated to TIP#6800B-18

Staff Recommendation: Staff recommends that the FY 2017-2020 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add six new projects and modify two projects as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

May 16, 2017

Amendment # 0517-055
TIP # 6800B-18
Budget Code TF1800

PROJECT SPONSOR: Metro/Bi-State Development

ACTION REQUESTED: Revise FY 2017 of the FY 2017-2020 TIP to add a project

TITLE: MetroLink Alignment and Station Improvements

LIMITS: North Hanley MetroLink Station

DESCRIPTION: Station Improvements (Design)

COUNTY: St. Louis

FUNDING SOURCE: Section 5337 (S5337)

	Federal	Match	Total
PE	\$1,200,000	\$300,000	\$1,500,000
ROW	\$0	\$0	\$0
Implementation	\$0	\$0	\$0
Total	\$1,200,000	\$300,000	\$1,500,000

AIR QUALITY CONFORMITY: Exempt – Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (§ 93.126)

STAFF RECOMMENDATION: Approval

May 16, 2017

Amendment # 0517-056
TIP # 6812-17
Budget Code SC1850

PROJECT SPONSOR: Metro/Bi-State Development

ACTION REQUESTED: Revise FY 2017 of the FY 2017-2020 TIP to add a project

TITLE: MetroLink Station Security Enhancements

LIMITS: MetroLink alignment

DESCRIPTION: Rail Station Barrier System (Design)

COUNTY: Multi-County-MO

FUNDING SOURCE: Section 5307 (S5307)

	Federal	Match	Total
PE	\$2,880,000	\$720,000	\$3,600,000
ROW	\$0	\$0	\$0
Implementation	\$0	\$0	\$0
Total	\$2,880,000	\$720,000	\$3,600,000

AIR QUALITY CONFORMITY: Exempt – Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (§ 93.126)

STAFF RECOMMENDATION: Approval

May 16, 2017

Amendment # 0517-057
TIP # 6810A-17

PROJECT SPONSOR: Christian Social Services of Illinois

ACTION REQUESTED: Revise FY 2017 of the FY 2017-2020 TIP to add a project

TITLE: Vehicle Acquisition

LIMITS: One (1) Mini-Van with Ramp, One (1) Light Duty Paratransit with Lift

DESCRIPTION: N/A

COUNTY: Multi-County-IL

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$92,742	\$0	\$0
Total	\$92,742	\$0	\$0

*Includes \$18,548 in Transportation Development Credits

AIR QUALITY CONFORMITY:

Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

May 16, 2017

Amendment # 0517-058
TIP # 6810B-17

PROJECT SPONSOR: St. Clair Associated Vocational Enterprises, Inc.

ACTION REQUESTED: Revise FY 2017 of the FY 2017-2020 TIP to add a project

TITLE: Vehicle Acquisition

LIMITS: N/A

DESCRIPTION: One (1) Mini-Van with Ramp

COUNTY: Multi-County-IL

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$38,034	\$0	\$0
Total	\$38,034	\$0	\$0

*Includes \$7,606 in Transportation Development Credits

AIR QUALITY CONFORMITY:

Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

May 16, 2017

Amendment # 0517-059
TIP # 6810C-17

PROJECT SPONSOR: Touchette Regional Hospital, Inc.

ACTION REQUESTED: Revise FY 2017 of the FY 2017-2020 TIP to add a project

TITLE: Vehicle Acquisition

LIMITS: N/A

DESCRIPTION: Two (2) Mini-Van with Ramp, One (1) Light Duty Paratransit with Lift

COUNTY: Multi-County-IL

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$130,776	\$0	\$0
Total	\$130,776	\$0	\$0

*Includes \$26,155 in Transportation Development Credits

AIR QUALITY

CONFORMITY: Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval

May 16, 2017

Amendment # 0517-060
TIP # 6810D-17

PROJECT SPONSOR: St. Clair County Transit District

ACTION REQUESTED: Revise FY 2017 of the FY 2017-2020 TIP to add a project

TITLE: Vehicle Acquisition

LIMITS: N/A

DESCRIPTION: Four (4) Medium Duty Paratransit with Lift

COUNTY: St. Clair

FUNDING SOURCE: Section 5310 (S5310)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$232,668	\$0	\$0
Total	\$232,668	\$0	\$0

*Includes \$46,533 in Transportation Development Credits

AIR QUALITY CONFORMITY:

Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

STAFF RECOMMENDATION: Approval



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors
From: Staff
Subject: Regional Security Expenditures
Date: May 16, 2017

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Areas Security Initiative (UASI) and the Assistant Secretary of Preparedness and Response (ASPR) Hospital Preparedness grant programs. Attachment A summarizes this purchases totaling **\$160,422**. Also attached is a summary description of all budgeted expenditures from the UASI grants (Attachment B).

- 1. Self-Contained Breathing Apparatus (SCBA) Cylinders** – We are requesting approval to purchase 96 Scott SCBA Cylinders for the five USAR Teams and seven hazmat teams that are staged in the St. Louis region. The existing SCBA Cylinders are nearing the end of the manufacture's serviceable life and must be replaced. Total cost will not exceed **\$126,681**.
- 2. SCBA Air-Paks** – We are requesting approval to purchase of three Scott Air-Paks for the Madison County, Illinois Hazmat Team. The Air-Paks are complete SCBA ensembles consisting of the cylinder, harness, facemask and regulator. Total cost will not exceed **\$17,241**.
- 3. Butyl Respirator Hoods** – Hospital emergency department personnel must have the appropriate protective clothing immediately available in order to prevent becoming contaminated while treating victims of hazardous chemical incidents or when caring for patients that may have come into contact with an infectious disease. The hospitals currently have powered air purifying respirator (PAPR) ensembles which are used for this purpose as well as in training and drills. Butyl respirator hoods, which are part of the PAPR ensembles, where purchased 10 years ago are currently reaching the end of their service life. In order to assist the hospitals with maintaining their decontamination capabilities, we are requesting approval to purchase 40 butyl rubber hoods for the PAPR ensembles that will be distributed to the Missouri hospitals. These purchases will allow treatment to be provided while

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Metropolitan & Regional
Planning Commission

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Southwestern Illinois
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Bi-State Development

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James M. Wild

Board of Directors
May 16, 2017
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hospital staff is working in contaminated atmospheres. Total cost will not exceed **\$16,500**.

The purchases described in this memo are being made in accordance with the agency's procurement policy.

Staff Recommendation: Staff recommends that the Board approve the expenditure of funds as follows:

- for the purchase of 96 Scott SCBA Cylinders from Leo M. Ellebracht Company in an amount not to exceed **\$126,681**;
- for the purchase of three Scott Air-Paks from Leo M. Ellebracht Company in an amount not to exceed **\$17,241**; and,
- for the purchase of 40 3M butyl rubber respirator hoods from REIS Environmental in an amount not to exceed **\$16,500**;

for a total amount not to exceed **\$160,422** from the UASI and the ASPR Hospital Preparedness grant programs.

ATTACHMENT A
Expenditures for Equipment and Services
May 15, 2017

<u>Vendor</u>	<u>Description</u>	<u>Jurisdiction/Agency</u>	<u>Quantity</u>	<u>Cost</u>
Emergency Response Equipment, Planning & Training (UASI)				
Leo M. Ellebracht Company (Wentzville, MO)	SCBA Cylinders	Regional Hazmat & USAR teams	96	\$126,681
Leo M. Ellebracht Company (Wentzville, MO)	Scott Air Paks	Madison County	3	\$17,241
Emergency Response Equipment & Planning (ASPR)				
REIS Environmental	Butyl Respirator Hoods	Missouri Regional hospitals	40	\$16,500
TOTAL EXPENDITURES				\$160,422

Total UASI Expenditures: \$143,922
Total ASPR Expenditures: \$16,500

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative
through Fiscal Year 2016

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Critical Response Teams				
A key goal under the UASI Strategy is to strengthen our critical response teams. We have largely accomplished this goal with hazardous materials and heavy rescue equipment and training. These teams are capable of responding to terrorist attacks, industrial accidents or natural disasters like earthquakes and tornadoes. Another element of critical response includes medical supplies for mass casualty incidents. The MCI trailers represent the first stage of meeting this need for the EMS community. Also included is equipment for Incident Management Teams that will consist of emergency responders from all disciplines. These mobile teams are activated to support emergency responders managing an event where the event continues over many hours or days.	\$18,524,651	\$18,296,886	\$143,922	\$83,843
	1,172,980	1,091,753	0	81,227
	2,355,312	2,211,194	0	144,118
Law Enforcement Tactical Team Equipment				
There are 7 law enforcement tactical response units in the region which need communications, tactical lights and personal protective equipment. Three of the teams will receive tactical vehicles and Metro Air Support will receive a helicopter and other equipment to support response to a variety of terrorist incidents.	8,783,351	8,726,050	0	57,301
	4,514,819	4,514,819	0	0
Interoperable Communications				
A variety of projects come within the description of Interoperable Communications. Radio caches, satellite phones and video conferencing and the Land Mobile Radio Communications Plan are included, as well as a microwave tower backbone system.	8,618,026	8,579,774	0	38,252
	9,338,047	9,188,047	0	150,000
	694,300	674,300	0	\$20,000
	5,278,534	5,278,534	0	0
The Virtual EOC				
The virtual EOC strengthens regional collaboration on a day to day basis through a web based interactive network that links the region's eight EOC's and numerous other users for planning, preparing for and responding to an incident. In future years we hope to add a robust Geographic Information System capability.				

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative through Fiscal Year 2016

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Emergency Patient Tracking	\$2,422,320	\$2,422,320	\$0	\$0
<p>Patient Tracking allows emergency medical services and hospitals to rapidly enter data about a patient into a secure wireless web-based tracking system. The data includes identification, triage condition and transport information and allows the hospitals to balance patient loads and provide information to families.</p>				
Universal ID Project	557,812	557,812	0	0
<p>This system provides a uniform identification card for fire, law enforcement and volunteers with credential information embedded in the card.</p>				
Expand Public Health Capabilities	2,846,739	2,764,402	0	82,337
<p>Local public health agencies are working to prepare the region and protect citizens and first responders in the event of bioterrorism and natural diseases. Work is underway to establish an automated syndromic surveillance system for the early detection of naturally occurring or man made disease outbreaks.</p>				
Mass Casualty Equipment, Medical Supplies and Software for Hospitals	2,249,599	2,177,244	0	72,355
<p>Hospitals are preparing the region for a response to a medical surge or mass casualty incident (MCI) by staging emergency response trailers that are equipped with medical supplies, cots and bedding at selected hospitals for deployment anywhere in the St. Louis region. In addition, the hospitals will dispense medicine to employees, their families and patients in the event of a large-scale bioterrorist or naturally occurring illness. The hospitals have software that will help with the dispensing of this medicine and the management of an MCI when it occurs.</p>				
Disaster Incident Management System for Hospitals and Tactical Response	\$2,446,808	\$2,270,308	\$0	\$176,500
<p>The disaster incident management software system provides a tactical incident management capability for hospitals and response teams that includes federally required forms and plans. For the hospital systems it also includes a regional bed tracking capability.</p>				

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative through Fiscal Year 2016

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Terrorism Early Warning Center				
The TEW is operated by the St. Louis Metropolitan Police Department and the St. Louis County Police Department and serves as a central clearinghouse for information and intelligence to help detect and prevent acts of terrorism.	\$ 3,528,332	\$3,024,221	\$0	\$504,111
Citizen Preparedness				
This program includes Citizen Emergency Response Teams and other similar teams designed to educate the public about disaster preparedness and train them to assist their neighbors. Expenditures include equipment and training to help citizens learn to respond to hazards as part of a team in their neighborhood or workplace, and public information. The program also includes the sheltering project which brings generators and shelters into the region to protect citizens who need shelter.	2,662,666	2,632,666	0	30,000
Regional Coordination Planning				
Includes regional emergency coordination planning, mutual aid improvements, public information and enhancements to critical infrastructure protection.	1,024,051	1,024,051	0	0
Exercises				
A regional Full Scale Exercise (FSE) will be held during the second quarter of 2016. The FSE scenario will be terrorist based involving a mass casualty incident and will involve regional hospitals, public health, fire and law enforcement agencies.	386,500	371,500	0	15,000
Training				
Most disciplines have received and will continue to attend training activities to enhance their skills. Included are heavy rescue, hazmat, incident management teams, law enforcement, public health and hospitals.	4,015,608	3,907,918	0	107,690
Totals:	\$81,420,455	\$79,713,799	\$143,922	\$1,562,734

¹ This total represents the sum of UASI funds awarded for equipment and contractual obligations for fiscal years 2003 - 2016. The schedule represents the cumulative amount spent, from both open and closed grants, on major projects since the inception of the Homeland Security Grant Program.