

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
EXECUTIVE ADVISORY COMMITTEE
TUESDAY, MAY 17, 2016 – 2:00 PM

1. CALL TO ORDER

2. APPROVAL OF MINUTES OF APRIL 19, 2016

3. DISCUSSION ITEMS

- A. Coordinated Human Services Transportation Plan - - Rachael Pawlak
- B. FY 2017-2020 Transportation Improvement Program - Summary of Local Project Applications, Missouri Department of Transportation (MoDOT), Metro, and Madison County Transit District Programs - - Jason Lange
- C. St. Louis Regional Freightway Update - - Mary Lamie

4. ACTION ITEMS

- A. Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Section 5310 - - Rachael Pawlak
- B. Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Illinois and Missouri Project Sponsors - - Melissa Theiss

5. OTHER BUSINESS

6. ADJOURNMENT



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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Richard Kellett
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John Nations
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Executive Director

James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Project Notifications

Date: May 11, 2016

Attached is the Project Notification list for May 2016. The compiled list is a result of the weekly list of projects from the Missouri State Clearinghouse for comments. The listing contains a summary table which includes grant applications, announcements, and public notices. If you have any questions regarding this attachment, please contact Aaron Young in the Community Planning department.

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Project Reviews for East-West Gateway Council of Governments May 2016						
JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE LOCAL/OTHER	TOTAL
East-West Gateway Region	East-West Gateway Council of Governments #1610026	St. Louis Regional Freight Network Analysis	DOT	\$6,720,000	Local: \$50,000 Other: \$1,630,000	\$8,400,000
City of St. Louis	St. Louis Effort for AIDS, Inc. #1610036	Substance Abuse and Mental Health Services - Providing a Positive Direction for Foster Youth	HHS	\$257,354	Applicant: \$2,133	\$259,487
City of St. Louis	St. Louis Metropolitan Police Department #1610037	Edward Byrne Memorial Competitive Grant Program - Police Prosecutor Partnership Initiative	DOJ	\$924,011		\$924,011
City of St. Louis	Harris-Stowe State University #1610038	Substance Abuse and Mental Health Services - Color It Real Initiative	HHS	\$238,038		\$238,038
St. Louis County	St. Louis County #1610039	Edward Byrne Memorial Justice Assistance Grant Program - St. Louis County Gun Violence Reduction Program	DOJ	\$432,000		\$432,000
City of St. Louis	St. Louis Metropolitan Police Department #1610044	Edward Byrne Memorial Justice Assistance Grant Program - Officer Safety & Wellness	DOJ	\$299,500		\$299,500
City of St. Louis	St. Louis Integrated Health Network #1610047	Community Programs to Improve Minority Health Grant Program - St. Louis City Re-entry community Linkages (RE-LINK) Project	HHS	\$280,154		\$280,154
City of St. Louis	City of St. Louis #1610049	2016 Annual Action Plan	HUD			
City of St. Louis	City of St. Louis Mental Health Board of Trustees #1610054	St. Louis Partnership - Assistance for Torture Victims	HHS	\$248,300		\$248,300

Project Reviews for East-West Gateway Council of Governments May 2016						
JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE LOCAL/OTHER	TOTAL
St. Charles County O'Fallon, MO	St. Charles County O'Fallon, MO #1610057	DNA Backlog Reduction Program - DNA Capacity Enhancement & Backlog Reduction Program - St. Charles County	DOJ	\$65,800		\$65,800
Webster Groves	City of Webster Grove - Police Department #1610058	Body Worn Camera Policy and Implementation - City of Webster Groves Police Department Body Camera Initiative	DOJ	\$67,530	Applicant: \$6,821	\$74,351
County of Jefferson Hillsboro	County of Jefferson Hillsboro #1610064	Public Safety Partnership and Community Policing Grants - Jefferson County Sheriff's Office Cops Hiring program 2016	DOJ	\$875,000	Applicant: \$350,000	\$1,225,000
City of St. Louis	Erise Williams & Associates, Inc. #1610065	Substance Abuse and Mental Health Services_Projects of Regional and National Significance - CLEAR (Choosing Life: Empowerment, Action, Results) Initiative	HHS	\$922,215	Other: \$5,000	\$927,215
City of St. Louis	Queen of Peace Center #1610066	Substance Abuse and Mental Health Services - Project health Opportunities, Prevention and Education (HOPE)	HHS	\$500,000		\$500,000
City of St. Louis	Erise Williams & Associates, Inc. #1611002	Substance Abuse and Mental Health Services - Substance Abuse HIV-Hepatitis Outreach Project (SHOP)	HHS	\$1,403,124	Applicant: \$5,000	\$1,408,124
City of St. Louis	Erise Williams & Associates, Inc. #1611014	Substance Abuse and Mental Health Services - The CLEAR Initiative (Choosing Life: Empowerment, Action, Results!)	HHS			
St. Louis Region (Metropolitan Statistical Area)	St. Louis Economic Development Partnership #614974962	Community Economic Adjustment Diversification Plan – Request to extend Strategic Consulting and Research Services in Connection with Effort to Assist St. Louis Area Defense Firms Transition Towards Becoming Globally Competitive Advanced Manufacturers	DOD	\$300,510	Applicant: \$33,390	\$333,900

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE APRIL 19, 2016

Members Present

David Courtway, *Chair*, Jefferson County, MO
Tracy Beidleman, Metro
Travis Dierker, Franklin County, MO
Gary Elmestad, St. Charles County, MO
Maurice Falls, Office of the President, Board of Aldermen, City of St. Louis
Joe Gray, IDOT
Joe Hagerty, Madison County, IL
Curtis Jones, IDOT
Pat Kelly, St. Louis County Municipal League
Judy Nelson, Southwestern Illinois Council of Mayors
Joe Parente, Madison County, IL
Bill Schnell, MoDOT
Stephanie Leon Streeter, St. Louis County, MO
Josh Wiese, Office of the Mayor, City of St. Louis, MO
Hope Woodson, St. Charles County, MO
Jonathan Zimmerman, Franklin County, MO

Others in Attendance

Holly Ostdick, IDOT
Mike Henderson, MoDOT

EWGCOG Staff:

Jim Wild, Staci Alvarez, Mark Ashby, Royce Bauer, Jerry Blair, Dale Chambers, Joyce Collins-Catling, Ross Friedman, Nick Gragnani, Larry Grither, Jason Lange, Peter Koeppel, Karen Kunkel, Mary Grace Lewandowski, Marcie Meystrik, Anna Musial, Rachael Pawlak, Sonya Pointer, John Posey, Mary Rocchio, Lubna Shoaib, Melissa Theiss, John Whitaker, DJ Wilson, David Wilson

CALL TO ORDER

The Executive Advisory Committee was called to order by Mr. Courtway, Chair.

APPROVAL OF MINUTES OF MARCH 22, 2016 MEETING

Motion was made by Mr. Hagerty, seconded by Mr. Elmestad, to approve the minutes of the March 22, 2016 meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Where We Stand Update: Seniors and Aging

Mary Rocchio, EWGCOG, reported on the region's rankings amongst 49 other peer metropolitan statistical areas with respect to each region's population over the age of 65. She summarized St. Louis' standing on several categories of the 65 plus population including population (8th), net migration (28th), household status (15th), income (39th), home ownership (5th), costs associated with ownership and rental (38th and 46th), vehicle ownership (21st), disability rankings (33rd), health insurance coverage – medical only (12th), and employment rates (38th). Ms. Rocchio advised that the data analysis has also revealed a lack of transportation services in suburban and rural parts of the region, and connectability from outlying areas to central portion of the region to access services. She encouraged attendance at a panel discussion to talk more about "Seniors and Aging" on May 4 at the St. Louis Public Library from 6:30 to 8, as described in the informational materials distributed.

Transportation Safety Update

Anna Musial, EWGCOG, presented information on the teen driving safety program that uses graphic images, presentations, driving simulators and other activities to convey the consequences of distracted driving. She provided the history behind the formation of the program, The Save a Life Tour, which MoDOT, in coordination with a coalition of safety stakeholders from across the region, plans to promote statewide in Missouri. She advised that it is similar in message to the Drive for Tomorrow Program available for presentation in Illinois. Ms. Musial's presentation also included a short video displaying the program presentation at Oakville High School.

Additional discussion followed about when the program would be rolled out statewide in Missouri. Ms. Musial advised that although planning is underway, no definitive date has been identified.

ACTION ITEMS

Fiscal Year 2017 Unified Planning Work Program

Royce Bauer, EWGCOG, summarized staff's recommendation to approve the FY 2017 Unified Planning Work Program and to authorize the Executive Director to negotiate and execute necessary agreements and sub-awards as outlined in the document.

Motion approving the recommendation was made by Mr. Elmestad, seconded by Mr. Falls. Motion carried, all voting aye.

Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination - Requested by the Illinois Department of Transportation

Melissa Theiss, EWGCOG, summarized staff's recommendation to amend the FY 2016-2019 TIP, *Connected2045* and related Air Quality Conformity Determination to add or modify the following projects:

TIP #	Sponsor	Action	Description
6670B-16	IDOT	Add	St. Clair County – IL 3 – North of Adams Street in Brooklyn – railroad crossing improvements
5037CC-16	IDOT	Add	Multi-County – Signal back plate replacement – safety improvements

Motion approving the recommendation was made by Mr. Zimmerman, seconded by Mr. Dierker.
Motion carried, all voting aye.

Functional Classification Update

Rodney Halbert, EWGCOG, summarized staff's recommendation to adopt 147 functional classification changes in Madison County, IL and 192 in St. Clair County, IL, as part of a system-wide update referenced in the corresponding memo and maps. Additionally, another five modifications were recommended in St. Louis and Jefferson counties as part of a semi-annual review in the Missouri portion of the region.

Motion approving the recommendation was made by Mr. Wiese, seconded by Mr. Hagerty.
Motion carried, all voting aye.

Authorization to Enter into Contracts for Emergency Response Cache Inventory and Assessment

Nick Gragnani, STARRS, summarized staff's recommendations to authorize the Executive Director to negotiate and execute a contract with Hagerty Consulting in an amount not to exceed \$120,000, or alternatively, with SES, Inc. with Lion CSG, LLC in the event contract negotiations with Hagerty Consulting are unsuccessful.

Motion approving the recommendation was made by Mr. Kelly, seconded by Mr. Zimmerman.
Motion passed, with the exception of Ms. Woodson and Mr. Elmestad, who opposed the expenditure.

Regional Security Expenditures

Nick Gragnani, STARRS, summarized staff's recommendations of the following expenditures, totaling \$540,390. The expenditures will be funded from the U.S. Department of Homeland Security's Urban Area Security Initiative ("UASI") [\$460,440] and the U.S. Department of Health and Senior Services, Assistant Secretary of Preparedness and Response (ASPR) [\$79,950] grant programs.

Action	Description	Amount
Purchase	First Spear, LLC – 12 ballistic vest systems	\$38,186
Purchase	Atlantic Diving Supply, Inc. – 2 portable x-ray systems	\$85,441
Purchase	Pen-Link, Ltd – Pen-Link Software and Systems	\$17,963
Purchase	First Line Technology - bus stretcher ambulance conversion kit accessories	\$28,600
Purchase	Controlled Air Purifying Respirator units and related supplies	\$51,350
Purchase	Gasmet Technologies, Inc. – five portable gas FTIR chemical Analyzer Instruments	\$318,850

Motion approving the recommendations was made by Mr. Falls, seconded by Ms. Woodson.
Motion passed unanimously.

OTHER BUSINESS

Jason Lange briefly discussed the Summary of Local Project Applications that has been submitted.

Jim Wild congratulated Judy Nelson on being named the new Executive Director at Heartlands Conservancy.

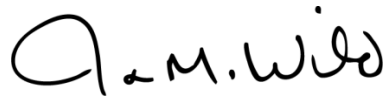
Gary Elmestad expressed concerns about the negative impact that passage of House Bill 1788 would have on the region. The bill would effectively increase the membership of the Missouri Highways and Transportation Commission to seven commissioners and requires new appointees to be residents of different Department of Transportation districts. He advised that St. Charles County is lobbying against it, and he encouraged other members to contact their elected officials and/or lobbyists to take the same stance.

Mr. Elmestad also advised that Senate Bill 623 has moved forward in the legislative process. Passage of the bill would increase the state's fuel tax rate by 5.9 cents per gallon. The revenue generated would provide funds for repairs to statewide roads and bridges.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Wiese, seconded by Ms. Nelson. Motion carried, all voting aye.

Respectfully submitted,

A handwritten signature in black ink that reads "J. M. Wild". The signature is stylized, with the first letters of each name being prominent.

James M. Wild
Secretary, Board of Directors



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and Economic Opportunity

Executive Director

James M. Wild

To: Board of Directors
From: Staff
Subject: Coordinated Human Services Transportation Plan
Date: May 11, 2016

In July 2012, the East-West Gateway Board of Directors adopted the Coordinated Human Services Transportation Plan (CHSTP) for the St. Louis Region. The CHSTP is a regional planning tool designed to help guide the investment of Federal Transit Administration (FTA) Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding. Projects selected for funding under the Section 5310 Program must be “included in a locally developed, coordinated public transit-human services transportation plan.”

Federal law requires the CHSTP to be updated at least every four years. The update to the CHSTP has been developed by East-West Gateway, assisted by a 36 member Stakeholder Committee representing seniors and individuals with disabilities, and public, private, and non-profit transportation and human service providers in Missouri and Illinois. The update allows the St. Louis Region to retain its eligibility to receive federal funding through the Section 5310 Program, and to address the mobility needs of seniors and individuals with disabilities.

The draft CHSTP is available to view on the East-West Gateway website. The public comment period for the draft CHSTP began on Monday, May 2, 2016 and will close on Monday, June 13, 2016 with a public open house scheduled for Thursday, May 26, 2016 to take comments and questions. The CHSTP will be presented to the Board of Directors for final approval on Wednesday, June 29, 2016. A copy of the draft CHSTP can be viewed at: <http://www.ewgateway.org/progproj/chstp/chstp-draft-May2016.pdf>.

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James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Summary of Local Project Applications, Missouri Department of Transportation (MoDOT), Metro, and Madison County Transit District Programs

Date: May 11, 2016

Local Project Applications

East-West Gateway conducted a call for applications for Surface Transportation Program – Suballocated (STP-S) and Congestion Mitigation and Air Quality Improvement (CMAQ) projects. The project applications were due on March 3, 2016.

Staff has completed the evaluation of local project applications, and the Transportation Planning Committees in Illinois and Missouri made funding recommendations at their May meetings. **Attachment A** details the Transportation Planning Committee recommendations.

MoDOT Program Summary

MoDOT has released their draft program for inclusion in the draft FY 2017-2020 Transportation Improvement Program (TIP), which will be released in June. MoDOT's draft program includes 139 projects at a cost of \$786.1 million. The program contains 94 new projects and 45 reprogrammed projects. Reprogrammed projects were in years two, three, or four of the FY 2016-2019 TIP and will be carried over into the FY 2017-2020 TIP. A detailed summary of projects by county is included in **Attachment B**. A summary of the program by county is on the next page:

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Draft MoDOT FY 2017-2020 Program			
County	#	Federal \$	Total \$
Franklin	7	\$41,989,000	\$48,037,000
Jefferson	17	\$33,885,900	\$48,637,000
Multi-County-M	41	\$75,587,812	\$148,890,312
Multi-State	4	\$3,440,000	\$37,900,000
Regional-M	10	\$35,747,800	\$42,658,000
St. Charles	17	\$42,096,100	\$68,417,000
St. Louis	35	\$249,218,000	\$284,157,300
St. Louis City	8	\$95,415,900	\$107,373,000
Total	139	\$577,380,512	\$786,069,612

Metro/Madison County Transit Summary

A detailed summary of the Metro and Madison County Transit District programs for the draft FY 2017-2020 TIP is included in **Attachments C and D**. Metro has 107 projects in their draft program, including 4 new and 103 reprogrammed projects. Metro's total program is \$511.2 million. Madison County Transit District has 16 projects in their draft program, including 2 new and 14 reprogrammed projects. Madison County Transit District's total program is \$42 million.

Attachment A

Illinois Transportation Planning Committee Recommendations
Illinois Local Program: Congestion Mitigation and Air Quality Improvement Program (CMAQ)

Recommended for Funding					
County	Sponsor	Project Title - Description	Federal Cost	Total Cost	ID Number
Madison	Alton	Gordon Moore Park Rd - At IL 140 Right Turn Lane - Intersection Improvements	\$697,200	\$871,500	6778 - 17
Madison	Edwardsville	Center Grove Road - At IL 157 Dual Left And Right Turn Ln On Center Grove	\$371,200	\$474,000	6779 - 17
Madison	Edwardsville	Troy Road Traffic Signal Interconnect - Montclair Ave To Cottonwood Rd Signal Upgrades - Optimization	\$329,764	\$412,205	6780 - 17
Madison	Maryville	IL 162 - At Keebler Rd Roundabout - Sidewalk	\$915,133	\$1,519,895	6783 - 17
Multi-County-I	Illinois EPA	Marine Terminal Cargo Crane Repower - Repower Four Cranes At SCF Lewis & Clark On Chain Of Rocks Canal (Mississippi R) In Granite City	\$527,360	\$739,200	6782 - 17
Multi-State	Madison County Transit District	Ridefinders Marketing & Outreach - 2017 - IL - Increase Awareness, Interest, And Participation In Ridefinders By Employers And Commuters	\$240,000	\$240,000	6757B - 17
St. Clair	Fairview Heights	Market Place - At Commerce Ln Roundabout - Sidewalks	\$608,000	\$760,000	6781 - 17
St. Clair	Sauget	IL 3 - At Monsanto Ave Dual Left From Sb IL 3 To Monsanto	\$419,781	\$524,726	6784 - 17
Cumulative Federal			\$4,108,438		

Attachment A
Illinois Transportation Planning Committee Recommendations
Illinois Local Program: Surface Transportation Program - Suballocated (STP-S)

Recommended for Funding					
County	Sponsor	Project Title - Description	Federal Cost	Total Cost	ID Number
Madison	Alton	State Street - 200' S/O Rozier St To 300' N/O Delmar Ave & Belle St Intersection Resurfacing - ADA Improvements	\$528,750	\$931,250	6765 - 20
Madison	Godfrey	Pearl Street - 135' West Of Isabel St To Humbert St Resurfacing - Sidewalk (5')	\$223,979	\$367,788	6770 - 20
Madison	Granite City	Fehling Road South - State Street To Bradley Ave Resurfacing - Sidewalk Upgrades (5')	\$415,153	\$691,921	6771 - 20
Madison	Hartford	Delmar Avenue - Hawthorne St To Rand Ave Resurfacing - ADA Improvements	\$307,500	\$715,800	6772 - 20
Madison	Highland	Broadway Street - Helvetia Dr To Iberg Rd Resurfacing - Sidewalk Upgrades (5')	\$375,000	\$595,000	6773 - 20
Madison	Wood River	6th Street - IL 143 To E Edwardsville Rd Resurfacing - ADA Improvements	\$375,000	\$655,000	6777 - 20
Monroe	Columbia	Ghent Road , Phase 1 - Palmer Creek Bridge To Christina Ct Reconstruction - Sidewalk (5')	\$487,500	\$745,000	6768 - 20
St. Clair	Cahokia	Mousette Lane - Jerome Ln To Carol St Reconstruction - ADA Improvements	\$507,150	\$805,000	6766 - 20
St. Clair	Caseyville	Morris Street, Phase 1 - 2nd Street To N Main St/IL 157 Reconstruction - ADA Improvements - Sidewalk (4')	\$326,250	\$554,000	6767 - 20
St. Clair	East St. Louis	26th/25th Street - Missouri Ave To Lake Blvd (Louisiana Blvd) Resurfacing - ADA Improvements - Sidewalk (5')	\$426,510	\$677,000	6769 - 20
St. Clair	O'Fallon	Simmons Road, Phase 3 - Porter Rd To Lakeview Ln Reconstruction - ADA Improvements	\$477,000	\$742,000	6774 - 20
St. Clair	Shiloh	Shiloh Station Road, Phase 6 - 150' South Of Timberline Ct To 725' South Of Timberlane Ct Reconstruction - Shared Use Path (8')	\$344,150	\$596,400	6775 - 20
St. Clair	St. Clair County	Sullivan Drive - 350' South Of Frank Scott To 170' South Of Longacre Resurfacing	\$515,272	\$764,529	6776 - 20
Cumulative Federal			\$5,309,214		

Not Recommended for Funding					
Madison	Bethalto	North Prairie Street, Phase 1 - Corbin St To Virginia St Curb And Gutter - Sidewalk (5') - ADA Improvements	\$408,750	\$630,000	8302 - 20
Madison	Collinsville	Eastport Drive - Lanter Ct To 360' South Of Eastport Executive Dr Resurfacing - ADA Improvements	\$399,075	\$672,100	8305 - 20
Madison	Collinsville	Sugarloaf Road, Phase 2 - 1,700' East Of IL 157 To 1,000' East And North Reconstruction - Sidewalk (5')	\$562,500	\$1,065,000	8306 - 20
Madison	Edwardsville	St. Louis Street, Phase 2 - Elm St To Ammann Pl Resurfacing - ADA Improvements	\$532,005	\$709,340	8309 - 20
Madison	Granite City	Johnson Road - Nameoki Road (IL 203) To Terrace Ln Resurfacing - Sidewalk Upgrades (5')	\$393,264	\$655,440	8313 - 20
Madison	Madison	6th Street - State St To Madison Ave Reconstruction - ADA Improvements	\$453,479	\$755,798	8316 - 20
Madison	Maryville	Keebler Road - IL 162 To Old Keebler Rd Resurfacing - Sidewalk (6')	\$459,058	\$765,096	8317 - 20
Madison	Maryville	Pleasant Ridge Road - W Main St To 1300' South Reconstruction - Sidewalk (5')	\$750,000	\$1,337,302	8318 - 20
Madison	Troy	East Clay Street - Hickory St/ Staunton Rd To N Dewey St Reconstruction - Shared Use Path (10')	\$468,750	\$795,000	8322 - 20
Madison	Troy	Spring Valley Road, Phase 2 - 620' South Of US 40 To 1,300' South Reconstruction - Shared Use Path (10')	\$600,000	\$970,000	8323 - 20
St. Clair	Belleville	Mascoutah Avenue - E Main St To Mcclintock Ave Resurfacing - New Sidewalks	\$750,000	\$1,751,068	8301 - 20
St. Clair	Fairview Heights	Market Place, Phase 2 - 100' East Of Commerce Dr To 200' West Of DSW/Kimco Ent Resurfacing - Sidewalk (6') - Bike Lanes (4') -- Rd Diet	\$332,250	\$604,000	8310 - 20

Attachment A

Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Congestion Mitigation and Air Quality Improvement Program (CMAQ)

Recommended for Funding					
County	Sponsor	Project Title - Description	Federal Cost	Total Cost	ID Number
Multi-County-M	Bi-State Development/Metro	Bus Replacement - 2018 (A) - Replace 11 Buses	\$4,000,000	\$5,000,000	6754A - 18
Multi-County-M	Bi-State Development/Metro	Bus Replacement - 2018 (B) - Replace 11 Buses	\$4,000,000	\$5,000,000	6754B - 18
Multi-County-M	Bi-State Development/Terminal Rr	Locomotive Retrofits: Mother-Slug Sets - Retrofit Four Locomotives Into Two Mother-Slug Sets Located In Non-Attainment Area Switching Yards	\$1,134,991	\$1,998,223	6754C - 18
Multi-County-M	Jefferson County Port Authority	Marine Vessel Engine Repower - 2018 - Repower Three Marine Vessels Serving Mississippi And Missouri Rivers In Non-Attainment Area	\$673,605	\$954,096	6756 - 18
Multi-County-M	MoDOT	Signal Optimization - 2017 - MO 370 Interchanges: Elm St To St Louis Mills MO 115: Jennings Stn To I-70 Sor	\$96,000	\$120,000	6758D - 17
Multi-County-M	MoDOT	Signal Optimization - 2018 - MO 109: Shepard-Legend; MO D: 14th-Schuetz; I-64 Int: MO DD-LSL Blvd; MO 364 Int: Bryan-Arena; I-70 Int: Tucker-Grand & Tr Hughes-Bryan	\$416,000	\$520,000	6758E - 18
Multi-County-M	MoDOT	Signal Optimization - 2019 - MO 141: MO 370-US 61; MO 340: Ferguson Av - Manchester Rd; I-44 Int: Six Flags-MO 185; I-55 Interchanges: 7th-McNutt; MO K: I-70-I-64	\$740,000	\$925,000	6758F - 19
Multi-State	Madison County Transit District	Ridefinders Marketing & Outreach - 2017 - MO - Increase Awareness, Interest, And Participation In Ridefinders By Employers And Commuters	\$960,000	\$960,000	6757A - 17
St. Charles	MoDOT	Regional ITS Data Sharing Initiative, Phase 1 - Implement Data Sharing And Incident Data Exchange Between Modot And St Charles County	\$1,200,000	\$1,500,000	6758B - 18
St. Charles	O'Fallon	Flashing Yellow Arrows - O'Fallon - 30 Signalized Intersections At Various Locations Throughout O'Fallon	\$184,000	\$230,000	6759 - 17
St. Charles	St. Charles	Flashing Yellow Arrows, Phase 2 - St. Charles - At 15 Signalized Intersections Within City Limits	\$244,000	\$305,000	6760 - 17
St. Charles	St. Charles County	Gateway Green Light, Phase 4 - Various Rds In St. Charles Co - Travel Time Detectors, Count Stns, PTZ Cameras, Dynamic Msg Signs, Fiberoptic	\$1,697,837	\$2,122,296	6761 - 17
St. Charles	St. Charles County	Gateway Green Light, Phase 5 - Various Rds In St. Charles Co - Travel Time Detectors, Count Stns, PTZ Cameras, Upgrade Video Detection Dynamic Msg	\$1,717,566	\$2,146,958	6762 - 18
St. Louis	Great Rivers Greenway	Deer Creek Greenway - Deer Creek Plaza/Big Bend To Ellendale Via Oxford Canterbury, Sussex, Greenwood - Shared Use Path (10')	\$1,600,000	\$4,027,838	6755 - 18
St. Louis	MoDOT	MO 231 Traffic Signals - Hoffmeister Ave To Jeffersonian Dr Replace Signals And Upgrade Detection	\$1,041,912	\$1,302,390	6758A - 17
St. Louis	St. Louis County	2018 ITS Advanced Detection Improvements - 39 Intersections Throughout North And West County	\$830,720	\$1,043,400	6764A - 17
St. Louis	St. Louis County	Ballas Road/Dougherty Ferry Road ITS - Ballas Rd - Dougherty Ferry To Clayton Rd Dougherty Ferry Rd - Highland Ave To Ballas Rd	\$619,440	\$779,300	6764C - 17
St. Louis	St. Louis County	Bellefontaine Road/North & South Road ITS - Bellefontaine Rd - Jennings Stn To Parker North & South - Delmar To Canton	\$924,080	\$1,160,100	6764D - 17
St. Louis	St. Louis County	Big Bend/Murdoch/Shrewsbury ITS - Various Locations Along Big Bend/Murdoch/Shrews Ptz Cameras And Beacons At Various Locations	\$883,440	\$1,109,300	6764B - 17
St. Louis	St. Louis County	Westport Plaza Drive Intersection Improvements - Glenmeade Dr To Page Ave New Signal At Westport Ent; Two Way Turn Lane	\$2,850,480	\$3,563,100	6764E - 17
St. Louis City	MoDOT	MO H - At Riverview Construct Green-T - Rebuild Signal	\$548,496	\$685,620	6758C - 17
St. Louis City	St. Louis	Lambert Airport Road Traffic Flow Improvements - Along Lambert Intl Blvd; Airlight Dr; Air Cargo Rd Intersection Improvements - PTZ Camera - Signal Opt	\$1,040,000	\$1,300,000	6763 - 17
Cumulative Federal			\$27,402,567		

Not Recommended for Funding					
County	Sponsor	Project Title - Description	Federal Cost	Total Cost	ID Number
Franklin	St. Clair	Kitchell Avenue & Commercial Avenue - Kitchell: Main-Commercial; Commer: Bader-City Hall Ent Two Way Turn Lane - Resurfacing - Sidewalk (6')	\$493,935	\$709,106	8221 - 18
Jefferson	Crystal City	Commercial Avenue - 650' North Of 13th St To 225' South Of Brandon Wallace Way Two Way Turn Lane - Sidewalk (8') - Lighting	\$857,172	\$1,235,399	8203 - 18
Jefferson	Herculaneum	McNutt Street - At West I-55 Ramps/Providence Way Roundabout	\$1,305,293	\$1,814,145	8205 - 18

Attachment A

Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Congestion Mitigation and Air Quality Improvement Program (CMAQ)

Not Recommended for Funding					
County	Sponsor	Project Title - Description	Federal Cost	Total Cost	ID Number
Jefferson	Hillsboro	Business 21, Phase 4 - Main St To Maple St Two Way Turn Lane - Sidewalk (8') - Resurfacing	\$705,492	\$994,744	8206 - 18
St. Charles	St. Charles	MO 94/364 - At Muegge Rd Access Improvements Inc. On-Off Ramps	\$1,900,000	\$3,800,000	8217 - 17
St. Charles	St. Charles	St. Charles Bike/Ped Facilities - Along Friedens, Hawks Nest, Boone'S Lick, Fairgrounds, Jefferson, Fifth, Kingshighway, Randolph	\$1,280,000	\$1,600,000	8218 - 17
St. Charles	St. Peters	Mid Rivers Mall Drive Corridor Improvements - Cottleville Pkwy To North Of Dye Club Rd Two Way Turn Ln - Dual Left At Cottleville Pkwy	\$1,061,428	\$1,390,732	8228 - 18
St. Charles	St. Peters	MO 364 - At Mid Rivers Mall Dr Lane Additions To MO 364/MO 94 Interchange	\$1,273,120	\$1,591,400	8229 - 17
St. Charles	St. Peters	Salt River Road - At Arrowhead Industrial Boulevard Intersection Improvements	\$621,172	\$776,466	8230 - 17
St. Charles	Wentzville	Wentzville Parkway And I-70 Interchange - Wentzville Pkwy: Pearce To Veterans Mem. Changes To I-70 WB On Ramp And Eb Off Ramp At Veterans Mem Pkwy	\$4,892,800	\$6,116,000	8231 - 16

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

Recommended for Funding					
County	Sponsor	Project Title - Description	Federal Cost	Total Cost	ID Number
Franklin	Franklin County	Ridge Road Bridge - Over Winsel Creek Replace Bridge	\$686,199	\$857,750	6712 - 18
Franklin	New Haven	Downtown Improvements, Phase 1 - Front St: Olive To Miller; Miller St: UP RR To Main St Reconstruction - Sidewalks (8') - Streetscaping	\$726,567	\$908,208	6735 - 18
Franklin	St. Clair	Paul Parks Drive And St. Clair Plaza Sidewalks - Paul Parks Dr: Commercial To St. Clair Plaza St Clair Plaza : Parks To MO 47 - Sidewalk (5')	\$220,554	\$317,874	6742 - 19
Franklin	Sullivan Special Road District	Spring Bluff Road - Over Spring Creek Replace Bridge	\$505,787	\$736,313	6746 - 19
Franklin	Union	Memorial Parkway Bridge Replacement Project - Over Branch Of Flat Creek Replace Bridge - ADA Improvements	\$514,132	\$747,090	6747 - 19
Jefferson	Crystal City	Maple Street - Bailey Rd To Walnut St Upgrade Sidewalks (5') - Lighting	\$197,824	\$306,443	6719 - 19
Jefferson	De Soto	MO N (Rock Road) Sidewalk - Thomas St To MO 21 Sidewalks (5')	\$418,825	\$570,650	6721 - 19
Jefferson	Festus	Collins Drive - MO A To W Main St Sidewalk (8') On East Side	\$378,359	\$541,053	6725 - 19
Jefferson	Festus Special Road District	Old Hwy A - Western City Limit At The RR Tracks To MO A Resurfacing	\$285,296	\$413,716	6726 - 19
Jefferson	Herculaneum	St. Joseph Street Sidewalk - US 61/67 To Joachim Ave Sidewalks (6') - Lighting	\$278,001	\$415,764	6729 - 19
Jefferson	Jefferson County	Charter Church Road Bridge - Over Plattin Creek At Mitch Sweet Rd Bridge Replacement	\$904,648	\$1,130,810	6730A - 18
Jefferson	Jefferson County	Doc Sargent Bridge - Over Labarque Creek Bridge Replacement	\$595,714	\$744,643	6730B - 18
Jefferson	Jefferson County	East Four Ridge Road - Old Lemay Ferry Rd To 800' East Of Old State Rt 21 Resurfacing	\$134,400	\$168,000	6730C - 19
Jefferson	Jefferson County	Hillsboro Valley Park Road - Williams Creek Rd To St. Louis County Limit Resurfacing	\$316,800	\$396,000	6730D - 19
Jefferson	Jefferson County	Old Antonia Road - Old Highway M To West Of Imperial Main Resurfacing	\$202,880	\$253,600	6730E - 19
Jefferson	Jefferson County	Old Lemay Ferry Road, Phase 1 - At East Rock Creek Road Intersection Realignment	\$1,050,818	\$2,101,638	6713 - 18
Jefferson	Jefferson County	Old Lemay Ferry Road, Phase 2 - At Spring Forest Road Intersection And Roadway Realignment - Shoulders (6')	\$648,899	\$1,297,800	6730F - 18
Jefferson	Jefferson County	Seckman Road - Old Lemay Ferry Rd To 0.33 Miles East Roundabout - Sidewalks (5') - Pedestrian Improvements	\$549,600	\$687,000	6730G - 18
Jefferson	Jefferson County	Whitehead Road Bridge - Over Tributary Of Cotter Creek Bridge Replacement	\$535,520	\$669,400	6730H - 18
Multi-County-M	Bi-State Development/ Metro	Call-A-Ride Van Replacement - A - Replace Nine Call-A-Ride Vans	\$1,224,000	\$1,530,000	6716B - 19
Multi-County-M	Bi-State Development/ Metro	Call-A-Ride Van Replacement - B - Replace Eight Call-A-Ride Vans	\$1,088,000	\$1,360,000	6716A - 19
St. Charles	Dardenne Prairie	Hanley Road - Feise Road To 2300' North Reconstruction - Sidewalks (5')	\$750,440	\$1,876,100	6720 - 18
St. Charles	Lake Saint Louis	Lake Saint Louis Blvd, Phase 2 - Pleasant Meadows Dr To Blue Cove Terrace Resurfacing	\$817,686	\$1,022,108	6732 - 20
St. Charles	O'Fallon	Bryan Road, Phase 3 - Norwood Hills Dr To Feise Rd Slab Replacement	\$840,000	\$1,050,000	6714 - 19
St. Charles	O'Fallon	Mexico Road, Phase 3 - MO K To Bryan Rd Resurfacing - Pedestrian Bridge-ADA Improvements	\$1,848,000	\$2,310,000	6736 - 18
St. Charles	St. Charles	West Clay St & Droste Intersection - Duchesne Dr To West Of First Capitol Dr Resurfacing - Base Repairs - Shared Use Path (8')	\$1,000,000	\$6,290,000	6740 - 19
St. Charles	St. Charles County	MO N - At Weiss Rd Realign Intersection	\$1,096,000	\$1,535,000	6741 - 19
St. Louis	Clayton	Maryland Avenue - Hanley Rd To Western City Limit (Near Gay) Resurfacing - ADA Improvements	\$948,710	\$1,264,947	6717 - 19
St. Louis	Creve Coeur	Emerson Road - Old Ballas Rd To 1800' South Resurfacing - Curb And Gutter	\$444,000	\$657,000	6718 - 20
St. Louis	Des Peres	Bopp Road - Manchester Rd To Northern City Limit Resurfacing - ADA Improvements	\$417,719	\$522,148	6722 - 18
St. Louis	Fenton	Horan Drive - Bowles Ave To Larkin Williams Rd Resurfacing - Sidewalks (5')	\$1,200,000	\$1,500,000	6723 - 18

Attachment A

Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

Recommended for Funding					
County	Sponsor	Project Title - Description	Federal Cost	Total Cost	ID Number
St. Louis	Fenton	Larkin Williams Road - Yarnell Intersection To Wolfner Dr Resurfacing - Pedestrian Improvements	\$188,000	\$285,000	6724 - 19
St. Louis	Florissant	St. Ferdinand Street - N Highway 67 To St. Ferdinand Park Sidewalk (5')	\$156,750	\$205,937	6727 - 18
St. Louis	Great Rivers Greenway District	Grant's Trail Extension, Phase 3 - Weber Rd To Germania Shared Use Path (14') - New Greenway Bridge	\$600,000	\$4,493,799	6653A - 19
St. Louis	Green Park	Mueller Road - Lindbergh Blvd To Green Park Rd Resurfacing - Upgrade Sidewalks (5')	\$899,400	\$1,124,250	6728 - 18
St. Louis	Kirkwood	N. Geyer Road - Adams Ave To Manchester Rd Resurfacing - Curb And Gutter - ADA Improvements	\$970,462	\$1,213,077	6731 - 18
St. Louis	Manchester	Dougherty Ferry Road - 150' S/O Charleston Place Ct To 150' S/O Country Stone Dr Resurfacing - Realignment - ADA Improvements	\$515,320	\$644,150	6733 - 18
St. Louis	Manchester	Howard George Drive Bridge - Over Grand Glaize Creek Bridge Rehabilitation - ADA Improvements	\$300,000	\$375,000	6734 - 18
St. Louis	Olivette	Dielman Road - Tamarack Dr To Fairwinds Ct Resurfacing - Sidewalks (5') - ADA Improvements	\$466,642	\$667,298	6737 - 19
St. Louis	Rock Hill	Kortwright Avenue - Manchester Rd To Warson Pl Resurfacing - Sidewalks (4') - Whitestone To Warson Tr	\$334,343	\$445,791	6738 - 18
St. Louis	St. Ann	Old St. Charles Road - Adie Rd To Lindbergh Blvd Resurfacing	\$337,420	\$421,775	6739 - 18
St. Louis	St. Louis County	Ballas Road - 2020 - Dougherty Ferry Rd To Manchester Rd (MO 100) Resurfacing - ADA Improvements	\$1,465,520	\$1,836,900	6715 - 19
St. Louis	St. Louis County	Baxter Road (South) - 2019 - Manchester Rd (MO 100) To Clayton Rd Resurfacing - Shared Use Path (8')	\$1,645,866	\$3,052,900	6745A - 18
St. Louis	St. Louis County	Bayless Avenue - 2020 - Union Rd To Lemay Ferry Rd Resurfacing - Bike Ln(5') Av H To Lemay Ferry	\$1,316,080	\$1,650,100	6745B - 19
St. Louis	St. Louis County	Clayton Road (West County) - 2019 - Eatherton Road (MO 109) To Black Canyon Ct Resurfacing - Slab Replacement - ADA Impr	\$988,080	\$1,240,100	6745C - 18
St. Louis	St. Louis County	J. S McDonnell Boulevard - 2020 - 470' North Of Campus Pkwy To Lindbergh (Us 67) Resurfacing - Signal Improvements - Bike Ln (5')	\$2,220,060	\$3,653,600	6745D - 18
St. Louis	St. Louis County	Lucas-Hunt Road (North) - 2020 - Hord Avenue/Huiskamp Ave To Halls Ferry (MO Ac) Resurfacing - Bike Ln (5')	\$1,744,000	\$2,185,000	6745E - 19
St. Louis	St. Louis County	McKelvey Road, Phase 1 - 2020 - Ameling Rd To Glenpark Dr Resurfacing - Sidewalk (6') - Shared Use Path (8')	\$1,158,640	\$1,655,200	6745F - 18
St. Louis	St. Louis County	McKnight Road - 2020 - Clayton Rd To South Of Lay Rd Resurfacing	\$678,160	\$852,700	6745G - 19
St. Louis	St. Louis County	West Adams - 2019 - Kirkwood Rd To Geyer Rd Resurfacing - ADA Improvements	\$658,320	\$827,900	6745H - 18
St. Louis	St. Louis County	Yaeger Road - 2020 - Ringer Rd To Patterson Rd Resurfacing	\$1,106,080	\$1,387,600	6745I - 19
St. Louis	University City	Bicycle Facilities Improvements, Phase 3 - Along Various Streets In University City Installation Of Shared Lane Markings And Signage	\$131,128	\$163,910	6748 - 18
St. Louis	University City	Kingsland Avenue Alley Bridge - Over Ne Branch Of River Des Peres Replace Bridge	\$132,000	\$165,000	6749 - 18
St. Louis	Valley Park	Dougherty Ferry Road - Country Stone Dr (City Limits) To Big Bend Rd Overlay Sidewalk (5') - Slab Replacement	\$494,136	\$617,670	6750 - 18
St. Louis	Valley Park	St. Louis Avenue, Phase 1 - Seventh Street To The Levee Closure Structure Reconstruction - Sidewalks (5')	\$1,052,142	\$1,315,177	6751 - 18
St. Louis	Vinita Park	North And South Road Sidewalk, Phase 1 - Midland Blvd To Page Ave Sidewalk (5') - ADA Improvements	\$400,000	\$500,000	6752 - 18
St. Louis	Webster Groves	Marshall Road - N. Bormpart Ave To Big Bend Blvd Resurfacing - Sidewalk (5') Big Bend To Lac Stn - ADA Impr	\$435,528	\$609,851	6753 - 18
St. Louis City	St. Louis	Dr. Martin Luther King Dr - Newstead Ave To Vandeventer Ave Lighting - Signal Interconnect- Signal Improvements	\$1,440,000	\$1,800,000	6743 - 18
St. Louis City	St. Louis	Hall Street, Phase 1 - E. Grand Ave To Adelaide Ave Reconstruction - Sidewalk (5') - Rd Diet (4 To 2 Ln)	\$3,000,000	\$4,300,000	6744 - 16
Cumulative Federal			\$45,659,455		

Attachment A
Missouri Transportation Planning Committee Recommendations
Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

Not Recommended for Funding					
County	Sponsor	Project Title - Description	Federal Cost	Total Cost	ID Number
Franklin	Berger	MO B - 2nd St To 320' South Of 3rd St Shoulder - Sidewalk (6') - Curb And Gutter	\$226,954	\$311,038	8007 - 18
Franklin	Oak Grove Village	Springfield Road - 0.1 Mi. West Of MO 185 To 0.6 Mi. East Of MO 185 Sidewalks (5')	\$491,848	\$614,810	8045 - 18
St. Charles	Dardenne Prairie	ADA Compliant Ramp And Sidewalk Connections, Ph 1 - 160 Ramp And Sidewalk Locations Throughout City Sidewalks (5') And Curb Ramps	\$381,380	\$476,725	8017 - 18
St. Charles	Dardenne Prairie	Weldon Spring Road - Technology Dr To N/O Technology Dr (Nr Laboure Ctr) Reconstruction - Roundabout - Shared Use Path (8')	\$3,890,450	\$9,726,124	8018 - 18
St. Charles	New Melle	Mill Street Sidewalk - MO D And MO Z Sidewalks (5')	\$322,493	\$482,394	8044 - 18
St. Charles	O'Fallon	Paul Renaud Blvd - Sommers Rd To Country Trail Dr 2-Lane Roadway Extension - Sidewalks (5') - Bike Lanes	\$1,372,000	\$1,715,000	8047 - 18
St. Charles	O'Fallon	St. Matthew Avenue / Eggering - Egg: Sonderen To St. Matt St. Matt: Eggering To St. Jos Reconstruction - ADA Improvements - Sidewalk Ronnie To Ch	\$952,000	\$1,200,000	8048 - 18
St. Charles	St. Charles	Elm Point Rd - Elm St To Zumbahl Rd Reconstruction - Sidewalk Huster To Elm (5') - Shoulders	\$1,560,000	\$5,200,000	8004 - 18
St. Charles	St. Charles	South Fairgrounds Road - Sherbrooke Rd To 200' N Of Mayfair Rd Reconstruction - Sidewalks (5')	\$750,000	\$2,990,000	8053 - 19
St. Charles	St. Charles	Truman Rd - West Clay St To Norfolk Southern Railroad Reconstruction - Shared Use Path (10') - Fiber	\$2,550,000	\$5,100,000	8054 - 19
St. Charles	St. Charles County	MO 364 - At Gutermuth Rd New Interchange	\$1,624,000	\$2,350,000	8056 - 19
St. Charles	St. Peters	McClay Road Resurfacing, Phase 3 - 200' West Of McClay Gardens Dr To Hackmann Rd Slab Replacement - Shared Use Path (11') - Diamond Grind	\$1,410,527	\$1,763,159	8074 - 18
St. Charles	St. Peters	McClay Road, Phase 2 - Jungermann Rd To McClay Valley Dr Diamond Grind - Signal Improvements - Slab Repl.	\$1,068,316	\$1,335,396	8075 - 20
St. Louis	Ballwin	Holloway Road - Manchester Rd (MO 100) To Baxter Rd Resurfacing - ADA Improvements - Curb & Gutter	\$1,090,640	\$1,363,300	8006 - 18
St. Louis	Brentwood	Manchester Road - Brentwood Blvd To Ruth Ave Resurfacing - Sidewalks (5-6') Curb And Gutter	\$1,462,211	\$1,827,764	8010 - 18
St. Louis	Chesterfield	I-64 South Outer Road, Phase 1 - Schoettler Valley Dr To Chesterfield Pkwy East Extend Outer Road - Reconstruction	\$1,148,175	\$1,435,219	8011 - 19
St. Louis	Chesterfield	Schoettler Road, Phase 1 - Clayton Rd To Georgetown Rd Reconstruction - Sidewalks (4-5') - Bike Lanes	\$1,364,320	\$1,705,400	8012 - 18
St. Louis	Creve Coeur	Mosley Road - Ladue Rd To Mosley Acres Resurfacing - ADA Improvements	\$500,000	\$1,040,800	8015 - 19
St. Louis	Kirkwood	West Essex Avenue - N Kirkwood Rd To N Geyer Rd Reconstruction - Upgrade Sidewalks (6')	\$1,492,481	\$1,989,975	8039 - 18
St. Louis	Ladue	Ladue Road Sidewalk - Lindbergh Blvd To Price Rd Sidewalk (5')	\$1,685,480	\$2,106,850	8002 - 18
St. Louis	Richmond Heights	Mcknight Road Sidewalk - Lay Rd To Clayton Rd Sidewalks (6') - Curb And Gutter	\$744,240	\$930,300	8050 - 18
St. Louis	St. Louis County	Airport Road - 2019 - East Of I-170 To West Of North Florissant Rd Resurfacing - ADA Improvements	\$2,220,060	\$3,705,100	8062 - 19
St. Louis	St. Louis County	Bayless Avenue Bridge - 2020 - Over Gravois Creek Replace Bridge - Upgrade Sidewalk (6')	\$3,140,240	\$3,925,300	8064 - 18
St. Louis	St. Louis County	Dorsett Road (East) - 2019 - East Of Progress Pkwy To Old Dorsett Rd Resurfacing - ADA Improvements - Signal Impr	\$2,102,460	\$3,509,100	8067 - 18
St. Louis	Town & Country	Topping Road, Phase 1 - Clayton Rd To Topping Estates Dr / Kent Manor Dr Resurfacing - Shared Use Path (8')	\$977,200	\$1,628,667	8077 - 18
St. Louis	Wildwood	MO 109 Widening - North Of MO 100 To New College Avenue Widen 2 To 4 Lanes - Roundabout - Shared Use Path (10')	\$4,120,000	\$5,150,000	8085 - 18
St. Louis City	St. Louis	7th Street Improvements - Washington Ave To Walnut St Signal Improvements - Resurfacing - Lighting	\$2,320,000	\$3,122,300	8059 - 19

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6705I-17 New	MODOT - 6I3189 I-44 MO 30 TO CRAWFORD COUNTY PAVEMENT IMPROVEMENTS LENGTH (mi): 14.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$32,012,000 State: \$3,557,000 Local: \$0	\$2,550,000 \$0 \$33,019,000 TOTAL \$35,569,000	\$300,000 \$0 \$0 \$300,000	\$2,250,000 \$0 \$33,019,000 \$35,269,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$35,569,000				
6570-16 New	MODOT - 6I3116 I-44 EB BRIDGE OVER US 50 (L0931) BRIDGE IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$2,745,000 State: \$686,000 Local: \$0	\$261,000 \$0 \$3,170,000 TOTAL \$3,431,000	\$30,000 \$0 \$0 \$30,000	\$231,000 \$0 \$3,170,000 \$3,401,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,431,000				
6705T-17 New	MODOT - 6S3161 MO 47 THIRD ST (WASHINGTON) TO COMMERCIAL AVE (ST. CLAIR) PAVEMENT IMPROVEMENTS LENGTH (mi): 14.31 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$1,921,000 State: \$480,000 Local: \$0	\$197,000 \$0 \$2,204,000 TOTAL \$2,401,000	\$197,000 \$0 \$2,204,000 \$2,401,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,501,000				
6705X-17 New	MODOT - 6S3168 MO AD OVER HAPPY SAC CREEK BRIDGE IMPROVEMENTS - BRIDGE N0620 LENGTH (mi): 0.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$1,824,000 State: \$455,000 Local: \$0	\$278,000 \$49,000 \$1,952,000 TOTAL \$2,279,000	\$50,000 \$0 \$0 \$50,000	\$77,000 \$49,000 \$0 \$126,000	\$151,000 \$0 \$1,952,000 \$2,103,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,279,000				
6651L-16 New	MODOT - 6S3137 MO BB MO A TO US 50 PAVEMENT IMPROVEMENTS LENGTH (mi): 3.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Resurfacing 2 Lane Pvm	PE ROW IMPL Federal: \$1,187,000 State: \$296,000 Local: \$0	\$132,000 \$0 \$1,351,000 TOTAL \$1,483,000	\$132,000 \$0 \$1,351,000 \$1,483,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,573,000				

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6705U-17	MODOT - 6S3162	NHPP	Rehabilitate Bridge(s)	PE	\$172,000	\$50,000	\$30,000	\$92,000	\$0
New	MO H			ROW	\$0	\$0	\$0	\$0	\$0
	OVER THE BOURBEUSE RIVER			IMPL	\$1,111,000	\$0	\$0	\$1,111,000	\$0
	BRIDGE IMPROVEMENTS - BRIDGE R0497								
	LENGTH (mi): 0.09		Federal:	\$1,027,000	TOTAL	\$1,283,000	\$50,000	\$30,000	\$1,203,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$256,000					\$0
	PROJ PURPOSE: Preservation		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,283,000				
6705V-17	MODOT - 6S3163	NHPP	Replace Bridge(s)	PE	\$202,000	\$60,000	\$142,000	\$0	\$0
New	ST.MARYS ROAD			ROW	\$0	\$0	\$0	\$0	\$0
	OVER I-44			IMPL	\$1,389,000	\$0	\$1,389,000	\$0	\$0
	REPLACE BRIDGE - BRIDGE LO868								
	LENGTH (mi): 0.04		Federal:	\$1,273,000	TOTAL	\$1,591,000	\$60,000	\$1,531,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$318,000					\$0
	PROJ PURPOSE: Preservation		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,591,000				

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6705B-17 New	MODOT - 6I3159 I-55 MO M TO MO Z PAVEMENT IMPROVEMENTS AND GUARDRAIL UPGRADE LENGTH (mi): 4.26 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$594,000 State: \$67,000 Local: \$0	\$65,000 \$0 \$596,000 TOTAL \$661,000	\$15,000 \$0 \$0 \$15,000	\$50,000 \$0 \$596,000 \$646,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$661,000				
6651B-16 New	MODOT - 6I3131 I-55 MO Z TO TO PLATTIN CR S/O US 67 IN CRYSTAL CITY BRIDGE IMPROVEMENTS LENGTH (mi): 2.87 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL Federal: \$2,268,000 State: \$9,070,000 Local: \$0	\$785,000 \$0 \$10,553,000 TOTAL \$11,338,000	\$785,000 \$0 \$10,553,000 \$11,338,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$11,593,000				
5969B-16	MODOT - 6I3110 I-55 MO Z TO STE. GENEVIEVE COUNTY LINE PAVEMENT IMPROVEMENTS LENGTH (mi): 16.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$9,200,000 State: \$1,022,000 Local: \$0	\$769,000 \$0 \$9,453,000 TOTAL \$10,222,000	\$769,000 \$0 \$9,453,000 \$10,222,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$10,322,000				
6705P-17 New	MODOT - 6P3184 MO 141 NORTH OF MO 30 TO US 61/67 PAVEMENT IMPROVEMENTS LENGTH (mi): 7.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$5,414,000 State: \$1,354,000 Local: \$0	\$740,000 \$0 \$6,028,000 TOTAL \$6,768,000	\$150,000 \$0 \$0 \$150,000	\$150,000 \$0 \$0 \$150,000	\$440,000 \$0 \$6,028,000 \$6,468,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,768,000				
6651P-16 New	MODOT - 6P3143 MO 141 MO 141 AT RIDGEWOOD SCHOOL INTERSECTION IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE ROW IMPL Federal: \$957,000 State: \$107,000 Local: \$0	\$137,000 \$0 \$927,000 TOTAL \$1,064,000	\$60,000 \$0 \$0 \$60,000	\$20,000 \$0 \$0 \$20,000	\$57,000 \$0 \$927,000 \$984,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,084,000				

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6626A-17 New	MODOT - 6P3155 MO 21 CAJUN DR TO MO H PAYMENT TO CITY OF DESOTO LENGTH (mi): 0.53 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Resurfacing	PE ROW IMPL Federal: \$80,000 State: \$20,000 Local: \$0	\$0 \$0 \$100,000 TOTAL \$100,000	\$0 \$0 \$100,000 \$100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$100,000				
5313-11 New	MODOT - 6P2345 MO 21 AT MO 110 INTERSECTION IMPROVEMENTS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE ROW IMPL Federal: \$1,790,000 State: \$200,000 Local: \$0	\$104,000 \$875,000 \$1,011,000 TOTAL \$1,990,000	\$29,000 \$875,000 \$0 \$904,000	\$75,000 \$0 \$1,011,000 \$1,086,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,160,000				
6427-14	MODOT - 6P0876R MO 21 OLD 21 TO KLABLE RD DRAINAGE IMPROVEMENTS LENGTH (mi): 1.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Drainage Correction	PE ROW IMPL Federal: \$1,196,000 State: \$298,000 Local: \$0	\$59,000 \$597,000 \$838,000 TOTAL \$1,494,000	\$59,000 \$597,000 \$838,000 \$1,494,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,640,000				
6705S-17 New	MODOT - 6S3160 MO 30 EAST OF MO 141 TO MO PP PAVEMENT IMPROVEMENTS AND GUARDRAIL UPGRADES LENGTH (mi): 6.67 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmnt	PE ROW IMPL Federal: \$2,705,000 State: \$677,000 Local: \$0	\$258,000 \$0 \$3,124,000 TOTAL \$3,382,000	\$0 \$0 \$0 \$0	\$258,000 \$0 \$3,124,000 \$3,382,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,607,000				
4405G-09	MODOT - 6S1908 MO 30 OVER SALINE CREEK BRIDGE IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL Federal: \$3,034,400 State: \$758,600 Local: \$0	\$221,000 \$28,000 \$3,544,000 TOTAL \$3,793,000	\$24,000 \$28,000 \$0 \$52,000	\$20,000 \$0 \$0 \$20,000	\$177,000 \$0 \$3,544,000 \$3,721,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,026,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6705W-17 New	MODOT - 6S3167 MO M I-55 TO US 61/67 PAVEMENT IMPROVEMENTS AND GUARDRAIL REPAIR UPGRADE LENGTH (mi): 0.64 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$154,400 State: \$38,600 Local: \$0	\$35,000 \$0 \$158,000 TOTAL \$193,000	\$10,000 \$0 \$0 \$10,000	\$10,000 \$0 \$0 \$10,000	\$15,000 \$0 \$158,000 \$173,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$193,000				
6496A-17 New	MODOT - 6S3151 MO Z ROADWAY IMPROVEMENTS FROM EAST OF I-55 TO US 61/67 PAYMENT TO CITY OF PEVELY LENGTH (mi): 0.35 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Resurfacing	PE ROW IMPL Federal: \$100,800 State: \$25,200 Local: \$0	\$0 \$0 \$126,000 TOTAL \$126,000	\$0 \$0 \$126,000 \$126,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$126,000				
6705Y-17 New	MODOT - 6S3174 OLD HIGHWAY 21 AT KONERT ROAD INSTALL NEW SIGNAL LENGTH (mi): 0.02 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STP	Traffic Signals	PE ROW IMPL Federal: \$164,000 State: \$41,000 Local: \$0	\$31,000 \$0 \$174,000 TOTAL \$205,000	\$5,000 \$0 \$0 \$5,000	\$10,000 \$0 \$0 \$10,000	\$16,000 \$0 \$174,000 \$190,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$205,000				
5975A-16	MODOT - 6S3123 US 61 MO M TO SOUTH OF CHURCH ROAD PAVEMENT IMPROVEMENTS LENGTH (mi): 6.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$2,745,000 State: \$686,000 Local: \$0	\$245,000 \$20,000 \$3,166,000 TOTAL \$3,431,000	\$245,000 \$20,000 \$3,166,000 \$3,431,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,609,000				
6651R-16 New	MODOT - 6P3145 US 67 US 67 AT VICTORIA ROAD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE ROW IMPL Federal: \$1,450,800 State: \$161,200 Local: \$0	\$179,000 \$335,000 \$1,098,000 TOTAL \$1,612,000	\$83,000 \$335,000 \$0 \$418,000	\$96,000 \$0 \$1,098,000 \$1,194,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,702,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020	
6651O-16 New	MODOT - 6P3142	HSIP	Intersection Improvement		PE	\$182,000	\$68,000	\$114,000	\$0	\$0
	US 67			ROW	\$335,000	\$335,000	\$0	\$0	\$0	
	US 67 AT FULCOM ROAD			IMPL	\$1,578,000	\$0	\$1,578,000	\$0	\$0	
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.1		Federal:	\$1,885,800	TOTAL	\$2,095,000	\$403,000	\$1,692,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$209,200						
	PROJ PURPOSE: Safety		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,205,000					
6651Q-16 New	MODOT - 6P3144	HSIP	Intersection Improvement		PE	\$29,000	\$15,000	\$14,000	\$0	\$0
	US 67			ROW	\$0	\$0	\$0	\$0	\$0	
	US 67 AT MONTAUK ROAD			IMPL	\$134,000	\$0	\$134,000	\$0	\$0	
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.1		Federal:	\$146,700	TOTAL	\$163,000	\$15,000	\$148,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$16,300						
	PROJ PURPOSE: Safety		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$175,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6698-19 New	MODOT - 0S3019G ADA TRANSITION PLAN IMPROVEMENTS AT VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE:	STP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$5,150,000	\$0 \$0 \$0	\$0 \$0 \$5,150,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,120,000 State: \$1,030,000 Local: \$0	TOTAL	\$5,150,000	\$0	\$5,150,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,538,000					
6698-19 New	MODOT - 0S3019G ADA TRANSITION PLAN IMPROVEMENTS AT VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE:	STP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$2,538,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,538,000	\$0 \$0 \$0
			Federal: \$2,030,000 State: \$508,000 Local: \$0	TOTAL	\$2,538,000	\$0	\$0	\$2,538,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,538,000					
6701G-17 New	MODOT - 6P3198 ASPHALT PAVEMENT IMPROVEMENTS AT VARIOUS LOCATIONS JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Miscellaneous	PE ROW IMPL	\$145,000 \$0 \$2,040,000	\$145,000 \$0 \$2,040,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,748,000 State: \$437,000 Local: \$0	TOTAL	\$2,185,000	\$2,185,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,185,000					
6701B-17 New	MODOT - 0I3000L ASPHALT PAVEMENT REPAIR VARIOUS INTERSTATES IN FRANKLIN & JEFFERSON COS JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$42,000 \$0 \$600,000	\$42,000 \$0 \$600,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$578,000 State: \$64,000 Local: \$0	TOTAL	\$642,000	\$642,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$642,000					
6701C-17 New	MODOT - 0I3000M ASPHALT PAVEMENT REPAIR IN ST.LOUIS, ST.CHARLES AND ST.LOUIS CITY JOB ORDER CONTRACTING AT VARIOUS INTERSTATE LOC LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$56,000 \$0 \$800,000	\$56,000 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$770,000 State: \$86,000 Local: \$0	TOTAL	\$856,000	\$856,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$856,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6701H-17 New	MODOT - 6P3198B CONCRETE PAVEMENT AT VARIOUS PRIMARY ROUTE LOCATIONS JOB ORDER CONTRACTING (NON INTERSTATE) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Resurfacing	PE ROW IMPL Federal: \$876,000 State: \$219,000 Local: \$0	\$75,000 \$0 \$1,020,000 TOTAL \$1,095,000	\$75,000 \$0 \$1,020,000 \$1,095,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,095,000				
6701A-17 New	MODOT - 0I3000K CONCRETE REPAIR AT VARIOUS LOCATIONS JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$578,000 State: \$64,000 Local: \$0	\$42,000 \$0 \$600,000 TOTAL \$642,000	\$42,000 \$0 \$600,000 \$642,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$642,000				
6701D-17 New	MODOT - 6P3175 FENCE REPAIR AT VARIOUS LOCATIONS JOB ORDER CONTRACTING FOR FENCE REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$437,000 Local: \$0	\$33,000 \$0 \$404,000 TOTAL \$437,000	\$33,000 \$0 \$404,000 \$437,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$437,000				
6701E-17 New	MODOT - 6P3176 GUARD RAIL ALONG VARIOUS ROUTES JOB ORDER CONTRACTING FOR GUARD RAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP	Miscellaneous	PE ROW IMPL Federal: \$480,000 State: \$121,000 Local: \$0	\$43,000 \$0 \$558,000 TOTAL \$601,000	\$43,000 \$0 \$558,000 \$601,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$601,000				
6701F-17 New	MODOT - 6P3177 GUARD RAIL VARIOUS RDS IN ST LOUIS CO & ST LOUIS CITY JOB ORDER CONTRACTING FOR GUARD RAIL REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP	Miscellaneous	PE ROW IMPL Federal: \$819,000 State: \$205,000 Local: \$0	\$70,000 \$0 \$954,000 TOTAL \$1,024,000	\$70,000 \$0 \$954,000 \$1,024,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,024,000				

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5734-17	MODOT - 6Q3000C I-64 TMC BUILDING ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS LENGTH (mi): 0.26 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$0 \$0 \$830,000 \$830,000	\$0 \$0 \$830,000 \$830,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$664,000 State: \$166,000 Local: \$0	ESTIMATED TOTAL PROJECT COST:	\$830,000				
5735-17	MODOT - 6Q3000D I-64 TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING, AND PROFESSIONAL SERVICES LENGTH (mi): 0.26 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$0 \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$1,600,000 State: \$400,000 Local: \$0	ESTIMATED TOTAL PROJECT COST:	\$2,000,000				
2606D-11	MODOT - 6I0978Z I-64 PAYBACK FOR 6I0978 (I-64 CORRIDOR) \$13.5 MILLION PER YEAR FROM 2011-2025 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Roadway Reconstruction Roadway Improvements Interchange Revision	PE ROW IMPL TOTAL	\$0 \$0 \$54,000,000 \$54,000,000	\$0 \$0 \$13,500,000 \$13,500,000	\$0 \$0 \$13,500,000 \$13,500,000	\$0 \$0 \$13,500,000 \$13,500,000	\$0 \$0 \$13,500,000 \$13,500,000
			Federal: \$0 State: \$54,000,000 Local: \$0	ESTIMATED TOTAL PROJECT COST:	\$202,500,000				
5969A-16	MODOT - 6I3109 I-70 MO 94 TO EAST OF I-270 PAVEMENT IMPROVEMENTS LENGTH (mi): 4.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL TOTAL	\$232,000 \$0 \$4,097,000 \$4,329,000	\$40,000 \$0 \$0 \$40,000	\$192,000 \$0 \$4,097,000 \$4,289,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$3,896,100 State: \$432,900 Local: \$0	ESTIMATED TOTAL PROJECT COST:	\$4,359,000				
6702D-19	MODOT - 6Q3171E New ITS MAINTENANCE AND OPERATIONS AT VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$0 \$0 \$1,071,000 \$1,071,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,071,000 \$1,071,000	\$0 \$0 \$0 \$0
			Federal: \$858,000 State: \$213,000 Local: \$0	ESTIMATED TOTAL PROJECT COST:	\$1,071,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6651A-16 New	MODOT - 6P3158 MO 100 WEST OF MO OO TO MO 109 PAVEMENT IMPROVEMENTS LENGTH (mi): 7.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$8,907,000 State: \$990,000 Local: \$0	\$1,205,000 \$0 \$8,692,000 TOTAL \$9,897,000	\$1,205,000 \$0 \$8,692,000 \$9,897,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,960,000				
6651A-16 New	MODOT - 6P3158 MO 100 WEST OF MO OO TO MO 109 PAVEMENT IMPROVEMENTS LENGTH (mi): 7.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$1,479,000 State: \$369,000 Local: \$0	\$212,000 \$0 \$1,636,000 TOTAL \$1,848,000	\$212,000 \$0 \$1,636,000 \$1,848,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,960,000				
6701J-18 New	MODOT - 6P3178 ON CALL WORK ZONE ENFORCEMENT AT VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$90,000 State: \$10,000 Local: \$0	\$0 \$0 \$100,000 TOTAL \$100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$100,000				
6533S-16	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$169,312 State: \$0 Local: \$0	\$0 \$0 \$169,312 TOTAL \$169,312	\$0 \$0 \$169,312 \$169,312	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$169,312				
6700-17 New	MODOT - 6P3194 SAFETY IMPROVEMENTS ALONG VARIOUS ROUTES POTENTIAL DESIGN BUILD LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Roadway Shoulders Skidproofing Miscellaneous Federal: \$20,993,000 State: \$2,333,000 Local: \$0	PE ROW IMPL TOTAL \$23,326,000	\$1,498,000 \$0 \$21,828,000 \$23,326,000	\$1,498,000 \$0 \$21,828,000 \$23,326,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$23,826,000				

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6703E-20 New	MODOT - 6Q3172F VARIOUS ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES	STP	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL	\$0 \$0 \$953,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$953,000
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Federal: \$762,000 State: \$191,000 Local: \$0	TOTAL	\$953,000	\$0	\$0	\$0	\$953,000
				ESTIMATED TOTAL PROJECT COST: \$953,000					
6703A-20 New	MODOT - 6Q3172B VARIOUS MOTORIST ASSIST OPERATIONS AND STAFF IN ST.LOUIS DISTRICT	STP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$2,148,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,148,000
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Federal: \$1,718,000 State: \$430,000 Local: \$0	TOTAL	\$2,148,000	\$0	\$0	\$0	\$2,148,000
				ESTIMATED TOTAL PROJECT COST: \$2,148,000					
6703D-20 New	MODOT - 6Q3172E VARIOUS ITS MAINTENANCE AND OPERATIONS	STP	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL	\$0 \$0 \$1,071,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,071,000
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Federal: \$858,000 State: \$213,000 Local: \$0	TOTAL	\$1,071,000	\$0	\$0	\$0	\$1,071,000
				ESTIMATED TOTAL PROJECT COST: \$1,071,000					
6703C-20 New	MODOT - 6Q3172D VARIOUS ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES AT TMC	STP	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL	\$0 \$0 \$2,060,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,060,000
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Federal: \$1,648,000 State: \$412,000 Local: \$0	TOTAL	\$2,060,000	\$0	\$0	\$0	\$2,060,000
				ESTIMATED TOTAL PROJECT COST: \$2,060,000					
6703B-20 New	MODOT - 6Q3172C VARIOUS ITS OPERATIONS, MODOT STAFF EQUIPMENT MAINTENANCE AND TMC OPERATIONS	STP	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL	\$0 \$0 \$855,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$855,000
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Federal: \$684,000 State: \$171,000 Local: \$0	TOTAL	\$855,000	\$0	\$0	\$0	\$855,000
				ESTIMATED TOTAL PROJECT COST: \$855,000					

FISCAL YEARS 2017-2020

TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6702E-19 New	MODOT - 6Q3171F VARIOUS ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL	\$0 \$0 \$953,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$953,000	\$0 \$0 \$0
			Federal: \$762,000 State: \$191,000 Local: \$0	TOTAL	\$953,000	\$0	\$0	\$953,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$953,000					
6702C-19 New	MODOT - 6Q3171D VARIOUS ITS OPERATIONS, CONTRACT STAFFING PROFESSIONAL SERVICES AT TMC LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$2,060,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,060,000	\$0 \$0 \$0
			Federal: \$1,648,000 State: \$412,000 Local: \$0	TOTAL	\$2,060,000	\$0	\$0	\$2,060,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,060,000					
6702A-19 New	MODOT - 6Q3171B VARIOUS MOTORIST ASSIST OPERATIONS AND STAFF LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$2,148,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,148,000	\$0 \$0 \$0
			Federal: \$1,718,000 State: \$430,000 Local: \$0	TOTAL	\$2,148,000	\$0	\$0	\$2,148,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,148,000					
4772-08	MODOT - 5B0800U VARIOUS PAYBACK FOR SAFE AND SOUND (800 BRIDGES) \$1.273 MILLION/YEAR UNTIL 2033 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$5,092,000	\$0 \$0 \$1,273,000	\$0 \$0 \$1,273,000	\$0 \$0 \$1,273,000	\$0 \$0 \$1,273,000
			Federal: \$0 State: \$5,092,000 Local: \$0	TOTAL	\$5,092,000	\$1,273,000	\$1,273,000	\$1,273,000	\$1,273,000
				ESTIMATED TOTAL PROJECT COST: \$29,389,000					
5728-15	MODOT - 6P3013 VARIOUS VARIOUS ROUTES JOB ORDER CONTRACTING FOR BRIDGE MAINTENANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,714,000 State: \$428,000 Local: \$0	TOTAL	\$0	\$0	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,150,000					

FISCAL YEARS 2017-2020

TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5739-17	MODOT - 6Q3000B VARIOUS MOTORISTS ASSIST OPERATIONS AND STAFF	STP	Misc traffic control items/ITS	PE ROW IMPL	\$0 \$0 \$2,085,000	\$0 \$0 \$2,085,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Federal: \$1,668,000 State: \$417,000 Local: \$0	TOTAL	\$2,085,000	\$2,085,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,085,000					
6704C-17 New	MODOT - 6Q3193 VARIOUS DETECTION REPLACEMENT AT VARIOUS ROUTES ST.LOUIS DISTRICT	STP	Miscellaneous	PE ROW IMPL	\$19,000 \$0 \$250,000	\$19,000 \$0 \$250,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$215,000 State: \$54,000 Local: \$0	TOTAL	\$269,000	\$269,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$269,000					
5948D-18	MODOT - 6Q3053E VARIOUS ITS MAINTENANCE AND OPERATIONS AT VARIOUS LOCATIONS	STP	Misc traffic control items/ITS	PE ROW IMPL	\$0 \$0 \$1,200,000	\$0 \$0 \$0	\$0 \$0 \$1,200,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Federal: \$960,000 State: \$240,000 Local: \$0	TOTAL	\$1,200,000	\$0	\$1,200,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,200,000					
5740-17	MODOT - 6Q3000E VARIOUS VARIOUS LOCATIONS ITS MAINTENANCE AND OPERATIONS	STP	Misc traffic control items/ITS	PE ROW IMPL	\$0 \$0 \$1,200,000	\$0 \$0 \$1,200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Federal: \$960,000 State: \$240,000 Local: \$0	TOTAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,200,000					
6331B-15	MODOT - 0P3011G VARIOUS VARIOUS LOCATIONS ENHANCEMENT PROJECTS (ADA UPGRADES)	STP	Miscellaneous Streetscape Improvements	PE ROW IMPL	\$0 \$0 \$1,906,000	\$0 \$0 \$0	\$0 \$0 \$1,906,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$1,525,000 State: \$381,000 Local: \$0	TOTAL	\$1,906,000	\$0	\$1,906,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,906,000					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6568C-16	MODOT - 6P3117 VARIOUS VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON COS. JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Miscellaneous	PE ROW IMPL Federal: \$400,000 State: \$100,000 Local: \$0	\$37,000 \$0 \$463,000 TOTAL \$500,000	\$37,000 \$0 \$463,000 \$500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$500,000									
6568D-17	MODOT - 6P3319 VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ON-CALL WORK ZONE ENFORCEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HSIP	Miscellaneous	PE ROW IMPL Federal: \$243,000 State: \$27,000 Local: \$0	\$0 \$0 \$270,000 TOTAL \$270,000	\$0 \$0 \$270,000 \$270,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$270,000									
5948A-18	MODOT - 6Q3053B VARIOUS MOTORIST ASSIST OPERATIONS AND STAFF LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Miscellaneous	PE ROW IMPL Federal: \$1,668,000 State: \$417,000 Local: \$0	\$0 \$0 \$2,085,000 TOTAL \$2,085,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,085,000 \$2,085,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$2,085,000									
6694-18 New	MODOT - 0S3017G VARIOUS - ENHANCEMENTS (18) AT VARIOUS LOCATIONS ENHANCEMENT PROJECTS (ADA IMPROVEMENTS) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP	Miscellaneous Pedestrian Facility	PE ROW IMPL Federal: \$1,866,400 State: \$466,600 Local: \$0	\$0 \$0 \$2,333,000 TOTAL \$2,333,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,333,000 \$2,333,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$2,333,000									
6699-19 New	MODOT - 6P3191 VARIOUS - SIGNALS/LIGHTING - (19) AT VARIOUS LOCATIONS SIGNALS AND LIGHTING IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP	Traffic Signals Lighting	PE ROW IMPL Federal: \$5,092,000 State: \$1,273,000 Local: \$0	\$0 \$0 \$6,365,000 TOTAL \$6,365,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$6,365,000 \$6,365,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$6,365,000									

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6701I-17 New	MODOT - 6S3199 VARIOUS ROADS FRANKLIN, ST.CHARLES, ST LOUIS CO & CITY HIGH FRICTION SURFACE TREATMENT AT 7 LOCATIONS LENGTH (mi): 1.71 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HSIP	Resurfacing	PE ROW IMPL	\$55,000 \$0 \$542,000	\$55,000 \$0 \$542,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal:	\$537,000	TOTAL	\$597,000	\$597,000	\$0	\$0
			State:	\$60,000					
			Local:	\$0					
					ESTIMATED TOTAL PROJECT COST: \$597,000				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5955-16	MODOT - 6I3040 I-270 PAYMENT TO IDOT BRIDGE IMPROVEMENTS ON CHAIN OF ROCKS BR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL Federal: \$120,000 State: \$30,000 Local: \$0	\$0 \$0 \$150,000 TOTAL \$150,000	\$0 \$0 \$150,000 \$150,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$150,000				
3479Z-11	MODOT - 6I0984Z I-70 - NEW MISSISSIPPI RIVER BRIDGE GARVEE PAYBACK FOR THE MISSISSIPPI RIVER BRIDGE TOTAL PAYBACK - \$8.4 MILLION/YEAR FY 11-25 LENGTH (mi): 0.5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STATE	Construct Bridge(s)	PE ROW IMPL Federal: \$0 State: \$33,600,000 Local: \$0	\$0 \$0 \$33,600,000 TOTAL \$33,600,000	\$0 \$0 \$8,400,000 \$8,400,000	\$0 \$0 \$8,400,000 \$8,400,000	\$0 \$0 \$8,400,000 \$8,400,000	\$0 \$0 \$8,400,000 \$8,400,000
					ESTIMATED TOTAL PROJECT COST: \$126,000,000				
4591B-15	MODOT - 6P2386 MARTIN LUTHER KING JR. BRIDGE (MO 799) BRIDGE IMPROVEMENTS ON MARTIN LUTHER KING BRIDGE PAYBACK TO IDOT (IDOT LETTING JOB) LENGTH (mi): 0.39 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$3,200,000 State: \$800,000 Local: \$0	\$0 \$0 \$4,000,000 TOTAL \$4,000,000	\$0 \$0 \$4,000,000 \$4,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$8,600,000				
5962-14	MODOT - 6P3039 US 67 PAYMENT TO IDOT BRIDGE IMPROVEMENTS TO CLARK BRIDGE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL Federal: \$120,000 State: \$30,000 Local: \$0	\$0 \$0 \$150,000 TOTAL \$150,000	\$0 \$0 \$150,000 \$150,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$150,000				

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: REGIONAL-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5983-14	MODOT - 6S3068 VARIOUS MINOR ROUTES PAVEMENT IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Resurfacing	PE ROW IMPL Federal: \$119,200 State: \$29,800 Local: \$0	\$9,000 \$0 \$140,000 TOTAL \$149,000	\$9,000 \$0 \$140,000 \$149,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$159,000				
5968-14	MODOT - 6P3066 VARIOUS - BRIDGES (2019) VARIOUS LOCATIONS BRIDGE IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$4,909,000 State: \$1,227,000 Local: \$0	\$0 \$0 \$6,136,000 TOTAL \$6,136,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$6,136,000 \$6,136,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,136,000				
6695-18 New	MODOT - 0S3018G VARIOUS - ENHANCEMENTS (18) AT VARIOUS LOCATIONS ENHANCEMENT PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP	Miscellaneous Pedestrian Facility	PE ROW IMPL Federal: \$1,920,000 State: \$480,000 Local: \$0	\$0 \$0 \$2,400,000 TOTAL \$2,400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,400,000 \$2,400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,400,000				
6696-20 New	MODOT - 0S3020G VARIOUS - ENHANCEMENTS (20) AT VARIOUS LOCATIONS ENHANCEMENT PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP	Miscellaneous Pedestrian Facility	PE ROW IMPL Federal: \$2,144,000 State: \$536,000 Local: \$0	\$0 \$0 \$2,680,000 TOTAL \$2,680,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$2,680,000 \$2,680,000
					ESTIMATED TOTAL PROJECT COST: \$2,680,000				
5969-14	MODOT - 6P3067 VARIOUS - PAVEMENT (19) AT VARIOUS LOCATIONS PAVEMENT IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$5,905,600 State: \$1,476,400 Local: \$0	\$0 \$0 \$7,382,000 TOTAL \$7,382,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$7,382,000 \$7,382,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$7,382,000				

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: REGIONAL-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6690-17 New	MODOT - 0P3018G VARIOUS - SAFETY (18) AT VARIOUS LOCATIONS SAFETY PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$5,229,000	\$0 \$0 \$0	\$0 \$0 \$5,229,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,706,000 State: \$523,000 Local: \$0	TOTAL	\$5,229,000	\$0	\$5,229,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,229,000					
6691-19 New	MODOT - 0P3019G VARIOUS - SAFETY (19) AT VARIOUS LOCATIONS SAFETY PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$5,416,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$5,416,000	\$0 \$0 \$0
			Federal: \$4,874,000 State: \$542,000 Local: \$0	TOTAL	\$5,416,000	\$0	\$0	\$5,416,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,416,000					
6692-20 New	MODOT - 0P3020G VARIOUS - SAFETY (20) AT VARIOUS LOCATIONS SAFETY PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$5,578,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$5,578,000
			Federal: \$5,020,000 State: \$558,000 Local: \$0	TOTAL	\$5,578,000	\$0	\$0	\$0	\$5,578,000
				ESTIMATED TOTAL PROJECT COST: \$5,578,000					
6698-18 New	MODOT - 6P3190 VARIOUS - SIGNALS/LIGHTING - (18) AT VARIOUS LOCATIONS SIGNALS AND LIGHTING IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP	Traffic Signals Lighting	PE ROW IMPL	\$0 \$0 \$2,538,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,538,000	\$0 \$0 \$0
			Federal: \$2,030,000 State: \$508,000 Local: \$0	TOTAL	\$2,538,000	\$0	\$0	\$2,538,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,538,000					
6698-18 New	MODOT - 6P3190 VARIOUS - SIGNALS/LIGHTING - (18) AT VARIOUS LOCATIONS SIGNALS AND LIGHTING IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP	Traffic Signals Lighting	PE ROW IMPL	\$0 \$0 \$5,150,000	\$0 \$0 \$0	\$0 \$0 \$5,150,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,120,000 State: \$1,030,000 Local: \$0	TOTAL	\$5,150,000	\$0	\$5,150,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,538,000					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6705G-17 New	MODOT - 6I3182 I-64 AT I-70/US 61 BRIDGES L0428 AND L0624 PAVEMENT AND BRIDGE IMPROVEMENTS TO RAMPS AT INTERCHANGE LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Resurfacing Rehabilitate Bridge(s)	PE ROW IMPL FEDERAL: \$1,170,400 STATE: \$292,600 LOCAL: \$0	\$50,000 \$0 \$1,413,000 TOTAL \$1,463,000	\$0 \$0 \$0 \$0	\$50,000 \$0 \$1,413,000 \$1,463,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,493,000				
6705L-17 New	MODOT - 6I3197 I-70 BRIDGES A5406, A6120, A5395, A7132, A5958, A4323, A4320 AND A5800 BRIDGE IMPROVEMENTS LENGTH (mi): 0.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL FEDERAL: \$584,400 STATE: \$145,600 LOCAL: \$0	\$47,000 \$0 \$683,000 TOTAL \$730,000	\$47,000 \$0 \$683,000 \$730,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$777,000				
6705J-17 New	MODOT - 6I3195 I-70 WEST OF WENTZVILLE PKWY TO LAKE ST. LOUIS BLVD PAVEMENT IMPROVEMENTS LENGTH (mi): 6.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL FEDERAL: \$11,071,800 STATE: \$1,230,200 LOCAL: \$0	\$1,056,000 \$0 \$11,246,000 TOTAL \$12,302,000	\$100,000 \$0 \$0 \$100,000	\$100,000 \$0 \$0 \$100,000	\$100,000 \$0 \$0 \$100,000	\$756,000 \$0 \$11,246,000 \$12,002,000
					ESTIMATED TOTAL PROJECT COST: \$12,302,000				
6651C-16 New	MODOT - 6I3133 I-70 MO 370 TO FIFTH ST PAVEMENT AND BARRIER WALL IMPROVEMENTS LENGTH (mi): 5.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL FEDERAL: \$9,400,000 STATE: \$1,044,000 LOCAL: \$0	\$683,000 \$0 \$9,761,000 TOTAL \$10,444,000	\$683,000 \$0 \$9,761,000 \$10,444,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$10,517,000				
4922-09 New	MODOT - 6I2240 I-70 OR MO 79 TO MO 94 PAVEMENT IMPROVEMENTS LENGTH (mi): 3.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Resurfacing	PE ROW IMPL FEDERAL: \$1,172,800 STATE: \$293,200 LOCAL: \$0	\$148,000 \$0 \$1,318,000 TOTAL \$1,466,000	\$30,000 \$0 \$0 \$30,000	\$118,000 \$0 \$1,318,000 \$1,436,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,630,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6706A-17 New	MODOT - 6S3183 I-70 OUTER ROADS SOR: CAVE SPRINGS TO ZUMBEHL RD; NOR - MO 370 TO TRUMAN BLVD - PAVEMENT IMPROVEMENTS LENGTH (mi): 3.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Resurfacing	PE ROW IMPL Federal: \$458,000 State: \$115,000 Local: \$0	\$40,000 \$0 \$533,000 \$573,000	\$40,000 \$0 \$533,000 \$573,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$613,000				
5537-12	MODOT - 6I2418 I-70 OUTER ROADS AND INTERCHANGES WOODLAWN AVENUE TO TR HUGHES BOULEVARD CONVERT OUTER ROADS TO ONE-WAY - REVISE INTERCHANGES LENGTH (mi): 0.4 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Interchange Revision	PE ROW IMPL Federal: \$0 State: \$2,291,000 Local: \$5,836,000	\$770,000 \$0 \$7,357,000 \$8,127,000	\$770,000 \$0 \$7,357,000 \$8,127,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$9,803,000				
6006T-16 New	MODOT - 6P3135 MO 364 I-64 TO MID RIVERS MALL DR SAFETY IMPROVEMENTS LENGTH (mi): 8.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$1,102,000 State: \$123,000 Local: \$0	\$52,000 \$0 \$1,173,000 \$1,225,000	\$52,000 \$0 \$1,173,000 \$1,225,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,250,000				
5305F-11 New	MODOT - 6P2325 MO 370 AT MO 94 BRIDGE IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$2,022,000 State: \$506,000 Local: \$0	\$323,000 \$0 \$2,205,000 \$2,528,000	\$60,000 \$0 \$0 \$60,000	\$60,000 \$0 \$0 \$60,000	\$203,000 \$0 \$2,205,000 \$2,408,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,582,000				
6651U-16 New	MODOT - 6S3148 MO N MO N AT SAM CREEK BRIDGE IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Bridge(s)	PE ROW IMPL Federal: \$624,800 State: \$156,200 Local: \$0	\$79,000 \$0 \$702,000 \$781,000	\$30,000 \$0 \$0 \$30,000	\$49,000 \$0 \$702,000 \$751,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$791,000				

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6706B-17 New	MODOT - 6S3185 MO T I-70 SO. OUTER RD TO MO TT (INCL. BRIDGE T0281) PAVEMENT, SHOULDER AND CURVE IMPROVEMENTS LENGTH (mi): 12.58 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Roadway Improvements Roadway Shoulders	PE ROW IMPL	\$864,000 \$0 \$8,826,000	\$100,000 \$0 \$0	\$150,000 \$0 \$0	\$614,000 \$0 \$8,826,000	\$0 \$0 \$0
			Federal: \$8,721,000 State: \$969,000 Local: \$0	TOTAL	\$9,690,000	\$100,000	\$150,000	\$9,440,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,690,000					
6706C-17 New	MODOT - 6S3186 MO T MO TT TO MO 94 PAVEMENT IMPROVEMENTS LENGTH (mi): 6.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Resurfacing	PE ROW IMPL	\$170,000 \$0 \$2,002,000	\$10,000 \$0 \$0	\$20,000 \$0 \$0	\$140,000 \$0 \$2,002,000	\$0 \$0 \$0
			Federal: \$1,738,000 State: \$434,000 Local: \$0	TOTAL	\$2,172,000	\$10,000	\$20,000	\$2,142,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,172,000					
6651T-16 New	MODOT - 6S3147 MO W I-70 TO US 61 SHOULDER AND SAFETY IMPROVEMENTS LENGTH (mi): 5.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Roadway Shoulders	PE ROW IMPL	\$280,000 \$0 \$1,923,000	\$80,000 \$0 \$0	\$200,000 \$0 \$1,923,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,982,700 State: \$220,300 Local: \$0	TOTAL	\$2,203,000	\$80,000	\$2,123,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,367,000					
6706E-17 New	MODOT - 2P3058B US 61 OVER BIG CREEK (A2609) REPLACE BRIDGE DECK (SOUTHBOUND) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL	\$100,000 \$0 \$2,134,000	\$100,000 \$0 \$2,134,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,787,200 State: \$446,800 Local: \$0	TOTAL	\$2,234,000	\$2,234,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,254,000					
6705N-17 New	MODOT - 6P3179 US 61 AT PITMAN AVE/ NB US 61 OFF RAMP SIGNAL IMPROVEMENTS LENGTH (mi): 0.07 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE:	STP	Signal Timing Progression	PE ROW IMPL	\$15,000 \$0 \$311,000	\$15,000 \$0 \$311,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$261,000 State: \$65,000 Local: \$0	TOTAL	\$326,000	\$326,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$341,000					

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6434-14	MODOT - 6P3071 US 61 MO A TO PEINE RD - COSTSHARE W ST CHARLES CO MEDIAN CROSSEOVERS AND INTERCHANGE AT MO P/PEINE LENGTH (mi): 2.5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Safety	STAC	New Interchange Roadway Improvements	PE ROW IMPL	\$743,000 \$0 \$11,087,000	\$743,000 \$0 \$11,087,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$7,277,000 Local: \$4,553,000	TOTAL	\$11,830,000	\$11,830,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$13,683,000					
6568B-16	MODOT - 6P3118 VARIOUS VARIOUS LOCATIONS IN ST.CHARLES COUNTY JOB ORDER CONTRACT FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Miscellaneous	PE ROW IMPL	\$25,000 \$0 \$298,000	\$25,000 \$0 \$298,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$323,000 Local: \$0	TOTAL	\$323,000	\$323,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$323,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6705D-17 New	MODOT - 6I3166 I-270 AT I-70 AND MO 180 INTERCHANGES PAVEMENT IMPROVEMENTS LENGTH (mi): 2.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$2,457,000 State: \$273,000 Local: \$0	\$358,000 \$0 \$2,372,000 TOTAL \$2,730,000	\$100,000 \$0 \$0 \$100,000	\$258,000 \$0 \$2,372,000 \$2,630,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,730,000				
5305B-11	MODOT - 6I2316 I-270 BIG BEND BLVD BRIDGE IMPROVEMENTS LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$2,277,000 State: \$253,000 Local: \$0	\$217,000 \$0 \$2,313,000 TOTAL \$2,530,000	\$217,000 \$0 \$2,313,000 \$2,530,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,633,000				
6705A-17 New	MODOT - 6I3157 I-270 MO 364 TO I-44 PAVEMENT IMPROVEMENTS LENGTH (mi): 10.69 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$17,776,000 State: \$1,976,000 Local: \$0	\$2,017,000 \$0 \$17,735,000 TOTAL \$19,752,000	\$2,017,000 \$0 \$17,735,000 \$19,752,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$19,752,000				
5969E-16	MODOT - 6I3113 I-270 I-44 TO I-55 PAVEMENT IMPROVEMENTS LENGTH (mi): 5.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$10,653,000 State: \$1,184,000 Local: \$0	\$758,000 \$0 \$11,079,000 TOTAL \$11,837,000	\$758,000 \$0 \$11,079,000 \$11,837,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$12,352,000				
6050A-17 New	MODOT - 6I3020B I-270 PAVEMENT AND BRIDGE IMPROVEMENTS ON THE I-270 NORTH CORRIDOR ON DISCONNECTED SEGMENTS - POTENTIAL DESIGN BUILD LENGTH (mi): 15.52 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Roadway Reconstruction	PE ROW IMPL Federal: \$106,773,000 State: \$11,864,000 Local: \$0	\$12,000,000 \$0 \$106,637,000 TOTAL \$118,637,000	\$2,000,000 \$0 \$0 \$2,000,000	\$10,000,000 \$0 \$106,637,000 \$116,637,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$118,637,000				

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6651E-16 New	MODOT - 6I3136 I-270 I-170 TO CHAIN OF ROCKS BRIDGE PAVEMENT IMPROVEMENTS LENGTH (mi): 8.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: State: Local:	\$1,905,000 \$0 \$16,990,000 \$18,895,000 \$1,890,000 \$0	\$1,905,000 \$0 \$16,990,000 \$18,895,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$19,150,000				
6651S-16 New	MODOT - 6I3146 I-270 I-270 OVER FEE FEE CREEK BRIDGE IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL Federal: State: Local:	\$336,000 \$0 \$3,148,000 \$2,786,800 \$697,200 \$0	\$63,000 \$0 \$0 \$63,000	\$273,000 \$0 \$3,148,000 \$3,421,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,834,000				
5969F-16	MODOT - 6I3114 I-44 MO 141 TO MO 109 PAVEMENT IMPROVMENTS LENGTH (mi): 7.95 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: State: Local:	\$629,000 \$0 \$6,420,000 \$6,344,000 \$705,000 \$0	\$629,000 \$0 \$6,420,000 \$7,049,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$7,286,000				
6705E-17 New	MODOT - 6I3169 I-44 MO 141 TO MO 109 PAVEMENT IMPROVMENTS LENGTH (mi): 10.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 6 Lane Pvmt	PE ROW IMPL Federal: State: Local:	\$1,904,000 \$0 \$16,667,000 \$16,714,000 \$1,857,000 \$0	\$300,000 \$0 \$0 \$300,000	\$1,604,000 \$0 \$16,667,000 \$18,271,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$18,571,000				
5948C-18	MODOT - 6Q3053D I-64 TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Misc traffic control items/ITS	PE ROW IMPL Federal: State: Local:	\$0 \$0 \$2,000,000 \$1,600,000 \$400,000 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,000,000				

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5948E-18	MODOT - 6Q3053F I-64 TMC BUILDING ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$0 \$0 \$765,000 \$765,000	\$0 \$0 \$0 \$0	\$0 \$0 \$765,000 \$765,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$612,000 State: \$153,000 Local: \$0						
				ESTIMATED TOTAL PROJECT COST: \$765,000					
6651A-16	MODOT - 6I3132 New I-64 CHESTERFIELD AIRPORT RD TO MO 340 PAVEMENT IMPROVEMENTS LENGTH (mi): 5.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL TOTAL	\$212,000 \$0 \$1,636,000 \$1,848,000	\$212,000 \$0 \$1,636,000 \$1,848,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$1,479,000 State: \$369,000 Local: \$0						
				ESTIMATED TOTAL PROJECT COST: \$1,960,000					
5736-17	MODOT - 6Q3000F I-64 TMC BUILDING ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES LENGTH (mi): 0.26 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$0 \$0 \$765,000 \$765,000	\$0 \$0 \$765,000 \$765,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$612,000 State: \$153,000 Local: \$0						
				ESTIMATED TOTAL PROJECT COST: \$765,000					
6651A-16	MODOT - 6I3132 New I-64 CHESTERFIELD AIRPORT RD TO MO 340 PAVEMENT IMPROVEMENTS LENGTH (mi): 5.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL TOTAL	\$1,205,000 \$0 \$8,692,000 \$9,897,000	\$1,205,000 \$0 \$8,692,000 \$9,897,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$8,907,000 State: \$990,000 Local: \$0						
				ESTIMATED TOTAL PROJECT COST: \$1,960,000					
5948B-18	MODOT - 6Q3053C I-64 TMC BUILDING ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$0 \$0 \$830,000 \$830,000	\$0 \$0 \$0 \$0	\$0 \$0 \$830,000 \$830,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$664,000 State: \$166,000 Local: \$0						
				ESTIMATED TOTAL PROJECT COST: \$830,000					

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6651Y-16 New	MODOT - 6I3156 I-70 AT MO U (LUCAS & HUNT) REMOVE LOOP RAMP & CONSTRUCT DIAMOND INTERCHANGE LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Interchange Revision	PE ROW IMPL Federal: \$3,268,800 State: \$363,200 Local: \$0	\$433,000 \$0 \$3,199,000 TOTAL \$3,632,000	\$110,000 \$0 \$0 \$110,000	\$323,000 \$0 \$3,199,000 \$3,522,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,712,000				
6705C-17 New	MODOT - 6I3165 I-70 SPRINGDALE TO UNION BLVD PAVEMENT IMPROVMENTS LENGTH (mi): 4.79 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$5,417,000 State: \$603,000 Local: \$0	\$704,000 \$0 \$5,316,000 TOTAL \$6,020,000	\$175,000 \$0 \$0 \$175,000	\$529,000 \$0 \$5,316,000 \$5,845,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,020,000				
6651N-16 New	MODOT - 6S3141 MO 109 MO 109 AT MO 100 BRIDGE IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Bridge(s)	PE ROW IMPL Federal: \$2,283,000 State: \$571,000 Local: \$0	\$395,000 \$0 \$2,459,000 TOTAL \$2,854,000	\$100,000 \$0 \$0 \$100,000	\$295,000 \$0 \$2,459,000 \$2,754,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,135,000				
6705M-17 New	MODOT - 6P3164 MO 141 CASINO DR TO RIVER VALLEY DR INSTALL GUARD CABLE LENGTH (mi): 2.48 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$472,000 State: \$53,000 Local: \$0	\$76,000 \$0 \$449,000 TOTAL \$525,000	\$76,000 \$0 \$449,000 \$525,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$525,000				
5967-14	MODOT - 6P3062 MO 141 MO 370 TO RIDER TRAIL SOUTH PAVEMENT IMPROVEMENTS LENGTH (mi): 1.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvm	PE ROW IMPL Federal: \$5,222,000 State: \$1,305,000 Local: \$0	\$420,000 \$0 \$6,107,000 TOTAL \$6,527,000	\$420,000 \$0 \$6,107,000 \$6,527,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$7,006,000				

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5973-14 New	MODOT - 6S3048 MO 180 I-270 TO SAN CARLOS LN PAVEMENT AND ADA IMPROVEMENTS LENGTH (mi): 6.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL Federal: \$14,087,000 State: \$3,521,000 Local: \$0	\$842,000 \$515,000 \$16,251,000 TOTAL \$17,608,000	\$0 \$0 \$0 \$0	\$302,000 \$515,000 \$0 \$817,000	\$540,000 \$0 \$16,251,000 \$16,791,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$17,920,000				
5974-14 New	MODOT - 6S3049 MO 180 SAN CARLOS LN TO ST. LOUIS CITY LIMITS PAVEMENT AND ADA IMPROVEMENTS LENGTH (mi): 6.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL Federal: \$8,553,200 State: \$2,137,800 Local: \$0	\$1,175,000 \$515,000 \$9,001,000 TOTAL \$10,691,000	\$0 \$0 \$0 \$0	\$302,000 \$515,000 \$0 \$817,000	\$873,000 \$0 \$9,001,000 \$9,874,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$11,003,000				
6633-16	MODOT - 6S3124 MO 340 CORRIDOR IMPROVEMENTS - A CHESTERFIELD PKWY TO S/O EB I-64 ON/OFF RAMP CHANNELIZATION - INTERSECTION IMPROVEMENTS LENGTH (mi): 0.36 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Left-turn lanes Right-turn lanes Federal: \$802,000 State: \$29,000 Local: \$198,750	PE ROW IMPL TOTAL	\$61,000 \$0 \$968,750 \$1,029,750	\$61,000 \$0 \$968,750 \$1,029,750	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,114,750				
6633A-16	MODOT - 6S3124 MO 340 CORRIDOR IMPROVEMENTS - A AT CHESTERFIELD PKWY (E/W) - ADD DUAL LEFT TURN LNS AT I-64 WB OFFRAMP - ADD RIGHT TURN LN LENGTH (mi): 0.36 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STP	Intersection Improvement Left-turn lanes Right-turn lanes Federal: \$47,000 State: \$0 Local: \$11,750	PE ROW IMPL TOTAL	\$0 \$0 \$58,750 \$58,750	\$0 \$0 \$58,750 \$58,750	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$58,750				
6633B-16	MODOT - 6S3125 MO 340 CORRIDOR IMPROVEMENTS - B EXTEND LEFT TURN LN TO SB SWINGLEY RIDGE AND EB I-64 ADD SB AUXILIARY LN B/W RAMP LENGTH (mi): 0.35 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Left-turn lanes Right-turn lanes Federal: \$1,015,000 State: \$99,000 Local: \$268,800	PE ROW IMPL TOTAL	\$0 \$0 \$1,382,000 \$1,382,000	\$0 \$0 \$1,382,000 \$1,382,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,878,800				

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6651M-16 New	MODOT - 6S3140 MO 366 I-44 EB AT MO 366 BRIDGE IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$2,925,000 State: \$732,000 Local: \$0	\$467,000 \$0 \$3,190,000 TOTAL \$3,657,000	\$200,000 \$0 \$0 \$200,000	\$267,000 \$0 \$3,190,000 \$3,457,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,707,000				
4413Z-11 New	MODOT - 6S2211 MO AB AT HIBLER CREEK BRIDGE IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$685,000 State: \$171,000 Local: \$0	\$109,000 \$60,000 \$687,000 TOTAL \$856,000	\$35,000 \$60,000 \$0 \$95,000	\$74,000 \$0 \$687,000 \$761,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$971,000				
4421G-10	MODOT - 6S2179 MO N AND MO AC MO N: EVANS LN; MO AC: MO U, POHLMAN & OLD HALLS FERRY SIGNAL , LIGHTING AND ADA FACILITIES IMPROVEMENTS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Traffic Signals	PE ROW IMPL Federal: \$1,397,000 State: \$349,000 Local: \$0	\$115,000 \$20,000 \$1,611,000 TOTAL \$1,746,000	\$115,000 \$20,000 \$1,611,000 \$1,746,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,991,000				
5713-13	MODOT - 6P2306B OR I-44 BRIDGE OVER THE MERAMEC RIVER REMOVAL LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	NHPP	Bridge Removal	PE ROW IMPL Federal: \$294,000 State: \$74,000 Local: \$0	\$33,000 \$0 \$335,000 TOTAL \$368,000	\$33,000 \$0 \$335,000 \$368,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$381,000				
6704A-17 New	MODOT - 6Q3192 TMC VIDEO WALL REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Miscellaneous	PE ROW IMPL Federal: \$1,000,000 State: \$250,000 Local: \$0	\$25,000 \$0 \$1,225,000 TOTAL \$1,250,000	\$25,000 \$0 \$1,225,000 \$1,250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,250,000				

FISCAL YEARS 2017-2020

TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6704B-17 New	MODOT - 6Q3000G TMC ATMS MAINTENANCE CONTRACT FOR OPERATING SYSTEM AT TMC LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Miscellaneous	PE ROW IMPL Federal: \$360,000 State: \$90,000 Local: \$0	\$0 \$0 \$450,000 TOTAL \$450,000	\$0 \$0 \$450,000 \$450,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$450,000				
6651D-16 New	MODOT - 6S3134 US 67 AT DORSETT/MIDLAND BRIDGE REHABILITATION AND REPAIR APPROACH PAVEMENT LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$2,429,000 State: \$607,000 Local: \$0	\$331,000 \$0 \$2,705,000 TOTAL \$3,036,000	\$331,000 \$0 \$2,705,000 \$3,036,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,161,000				
5901-13 New	MODOT - 6Q2039F US 67 AT TUNNEL UNDER LAMBERT AIRPORT ITS PRESERVATION, REPAIRS, AND UPGRADES LENGTH (mi): 0.25 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP	Misc traffic control items/ITS	PE ROW IMPL Federal: \$666,000 State: \$166,000 Local: \$0	\$53,000 \$0 \$779,000 TOTAL \$832,000	\$53,000 \$0 \$779,000 \$832,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,234,000				
5517B-13	MODOT - 6I2415B VARIOUS ON VARIOUS ROUTES IN ST. LOUIS COUNTY CREATE BUS RAPID TRANSIT (BRT) AND HIGH OCCUPANCY VEHICLE (HOV) LANES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	STAC*	Transit Improvements	PE ROW IMPL Federal: \$951,200 State: \$237,800 Local: \$0	\$74,000 \$0 \$1,115,000 TOTAL \$1,189,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$71,000 \$0 \$1,115,000 \$1,186,000
					ESTIMATED TOTAL PROJECT COST: \$1,249,000				
6702B-19 New	MODOT - 6Q3171C VARIOUS TMC BUILDING ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP	Miscellaneous Misc traffic control items/ITS	PE ROW IMPL Federal: \$684,000 State: \$171,000 Local: \$0	\$0 \$0 \$855,000 TOTAL \$855,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$855,000 \$855,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$855,000				

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6651W-16 New	MODOT - 6I3150 I-44 KINGSHIGHWAY BLVD TO 39TH STREET BRIDGE IMPROVEMENTS LENGTH (mi): 1.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge(s)	PE ROW IMPL	\$3,563,000 \$0 \$26,481,000	\$1,300,000 \$0 \$0	\$2,263,000 \$0 \$26,481,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$27,040,000 State: \$3,004,000 Local: \$0	TOTAL	\$30,044,000	\$1,300,000	\$28,744,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$30,344,000					
5917-13 New	MODOT - 6I3034 I-44 KINGSHIGHWAY TO I-55 BRIDGE AND PAVEMENT IMPROVEMENTS LENGTH (mi): 3.87514 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHFP	Resurfacing Bridge(s)	PE ROW IMPL	\$1,454,000 \$0 \$21,796,000	\$15,000 \$0 \$0	\$1,000 \$0 \$0	\$1,438,000 \$0 \$21,796,000	\$0 \$0 \$0
			Federal: \$20,924,000 State: \$2,326,000 Local: \$0	TOTAL	\$23,250,000	\$15,000	\$1,000	\$23,234,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$23,461,000					
6651V-16 New	MODOT - 6I3149 I-55 VIRGINIA TO ARSENAL BRIDGE IMPROVEMENTS LENGTH (mi): 4.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$1,451,000 \$0 \$12,771,000	\$450,000 \$0 \$0	\$1,001,000 \$0 \$12,771,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$12,799,800 State: \$1,422,200 Local: \$0	TOTAL	\$14,222,000	\$450,000	\$13,772,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$14,322,000					
5305J-11	MODOT - 6I2332 I-55 AT 3RD STREET VIADUCT BRIDGE IMPROVEMENTS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$2,199,000 \$0 \$21,626,000	\$200,000 \$0 \$0	\$1,999,000 \$0 \$21,626,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$21,442,500 State: \$2,382,500 Local: \$0	TOTAL	\$23,825,000	\$200,000	\$23,625,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$24,045,000					
5969C-16	MODOT - 6I3111 I-64 EAST OF SARAH STREET TO 21ST STREET PAVEMENT IMPROVEMENTS LENGTH (mi): 2.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$130,000 \$36,000 \$1,388,000	\$28,000 \$36,000 \$0	\$102,000 \$0 \$1,388,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,398,600 State: \$155,400 Local: \$0	TOTAL	\$1,554,000	\$64,000	\$1,490,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,559,000					

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6705F-17 New	MODOT - 6I3170 I-64 18TH STREET TO BROADWAY BRIDGES A1516, A1517, A1518, A1519, A1520 AND A1521 LENGTH (mi): 1.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: State: Local:	\$695,000 \$0 \$4,586,000 \$5,281,000 \$1,056,000 \$0	\$240,000 \$0 \$0 \$240,000	\$455,000 \$0 \$4,586,000 \$5,041,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,281,000				
6705K-17 New	MODOT - 6I3196 MO H I-270 TO HALL STREET PAVEMENT IMPROVEMENTS LENGTH (mi): 3.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: State: Local:	\$868,000 \$0 \$6,045,000 \$6,913,000 \$1,382,600 \$0	\$100,000 \$0 \$0 \$100,000	\$330,000 \$0 \$0 \$330,000	\$438,000 \$0 \$6,045,000 \$6,483,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,913,000				
5969D-16	MODOT - 6I3112 RV I-70 REVERSIBLE LANES FROM EAST OF UNION TO BROADWAY PAVEMENT IMPROVEMENTS LENGTH (mi): 5.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: State: Local:	\$166,000 \$0 \$2,118,000 \$2,284,000 \$228,400 \$0	\$166,000 \$0 \$2,118,000 \$2,284,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,324,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5527A-12	BI-STATE DEVELOPMENT/METRO - EH1200 ADA BUS STOP ENHANCEMENTS UPDATING 200 BUS STOPS TO EXCEED ADA COMPLIANCE THROUGHOUT MISSOURI SYSTEM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5317	Pedestrian Facility Transit Improvements	PE ROW IMPL Federal: \$163,572 State: \$0 Local: \$53,620	\$0 \$0 \$217,192 TOTAL \$217,192	\$0 \$0 \$217,192 \$217,192	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$966,017				
5933-14	BI-STATE DEVELOPMENT/METRO - WO1420,f ADMINISTRATIVE FACILITY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE ROW IMPL Federal: \$657,261 State: \$0 Local: \$164,315	\$0 \$0 \$821,576 TOTAL \$821,576	\$0 \$0 \$821,576 \$821,576	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$821,576				
5689A-16	BI-STATE DEVELOPMENT/METRO - EH1600;EH1610;EH1710 ART IN TRANSIT PROGRAMS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	ARTS	Transit Capital Imps.	PE ROW IMPL Federal: \$0 State: \$0 Local: \$160,972	\$0 \$0 \$160,972 TOTAL \$160,972	\$0 \$0 \$80,486 \$80,486	\$0 \$0 \$40,243 \$40,243	\$0 \$0 \$40,243 \$40,243	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$160,972				
5838-13	BI-STATE DEVELOPMENT/METRO - RV1360,z ARTICULATED BUSES PURCHASE 12 BUSES 60' BUS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL Federal: \$3,964,866 State: \$0 Local: \$991,216	\$0 \$0 \$4,956,082 TOTAL \$4,956,082	\$0 \$0 \$4,956,082 \$4,956,082	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$9,025,000				
4748-08	BI-STATE DEVELOPMENT/METRO - PM9030,a,z BRIDGE STRUCTURAL REPAIRS METROLINK REHABILITATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	FXDGW	MetroLink Improvements	PE ROW IMPL Federal: \$554,876 State: \$0 Local: \$138,719	\$0 \$0 \$693,595 TOTAL \$693,595	\$0 \$0 \$693,595 \$693,595	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$693,595				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5415-11	BI-STATE DEVELOPMENT/METRO - RV11U40 BUS REPLACEMENT REPLACE 2 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL TOTAL	\$0 \$0 \$57,072 \$57,072	\$0 \$0 \$57,072 \$57,072	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$45,658 State: \$0 Local: \$11,414	ESTIMATED TOTAL PROJECT COST:		\$894,000			
6370-14	BI-STATE DEVELOPMENT/METRO - RV1300,z BUS REPLACEMENT - 2014 - A REPLACE 22 BUSES 30' AND 40' LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	CMAQ	Transit Capital Imps.	PE ROW IMPL TOTAL	\$0 \$0 \$186,150 \$186,150	\$0 \$0 \$186,150 \$186,150	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$148,920 State: \$0 Local: \$37,230	ESTIMATED TOTAL PROJECT COST:		\$9,375,000			
6371-14	BI-STATE DEVELOPMENT/METRO - RV1380 BUS REPLACEMENT - 2014 - B REPLACE 22 BUSES 30' AND 40' LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	CMAQ	Transit Capital Imps.	PE ROW IMPL TOTAL	\$0 \$0 \$8,017,721 \$8,017,721	\$0 \$0 \$8,017,721 \$8,017,721	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$6,414,177 State: \$0 Local: \$1,603,544	ESTIMATED TOTAL PROJECT COST:		\$9,375,000			
6469-15	BI-STATE DEVELOPMENT/METRO - RV1430 BUS REPLACEMENT - 2015 REPLACE 12 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	CMAQ	Transit Capital Imps.	PE ROW IMPL TOTAL	\$0 \$0 \$5,210,000 \$5,210,000	\$0 \$0 \$5,210,000 \$5,210,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$4,168,000 State: \$0 Local: \$1,042,000	ESTIMATED TOTAL PROJECT COST:		\$5,210,000			
6623A-16	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2016 (A) REPLACE 11 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL TOTAL	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$4,000,000 State: \$0 Local: \$1,000,000	ESTIMATED TOTAL PROJECT COST:		\$5,000,000			

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6623B-16	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2016 (B) REPLACE 11 BUSES	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$5,000,000	\$0 \$0 \$5,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$4,000,000 State: \$0 Local: \$1,000,000	TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,000,000					
3565-04	BI-STATE DEVELOPMENT/METRO - FI5320-I,Iz BUS STOP ENHANCEMENTS ADA ACCESS REPAIRS/SIGN REPLACEMENT	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$49,628	\$0 \$0 \$49,628	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$39,702 State: \$0 Local: \$9,926	TOTAL	\$49,628	\$49,628	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$49,628					
6576-17	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT REPLACE SIX CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,000,000	\$0 \$0 \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$800,000 State: \$0 Local: \$200,000	TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
6438-15	BI-STATE DEVELOPMENT/METRO - OF1550,z;OF1560,z;OF FACILITY REHABILITATION	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$16,141,455	\$0 \$0 \$16,141,455	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$12,913,164 State: \$64,711 Local: \$3,163,580	TOTAL	\$16,141,455	\$16,141,455	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$16,141,455					
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$3,715,115	\$0 \$0 \$3,715,115	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,972,092 State: \$0 Local: \$743,023	TOTAL	\$3,715,115	\$3,715,115	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,715,115					

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TRANSPORTATION IMPROVEMENT PROGRAM

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6443-15	BI-STATE DEVELOPMENT/METRO - RV1490 LRV UPGRADES AND EQUIPMENT LIGHT RAIL VEHICLE IMPROVEMENTS	FXDGW	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$22,500,000	\$0 \$0 \$22,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$18,000,000 State: \$0 Local: \$4,500,000	TOTAL	\$22,500,000	\$22,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$22,500,000					
5986A-14	BI-STATE DEVELOPMENT/METRO - RE1310 METRO BUS NORTHWEST CONNECTOR & NORTHSIDE RAPID EXPAND SERVICE OF #98 HANLEY/CHESTERFIELD TO N. CO. TRANSIT CENTER (NCTC) - NEW SERVICE FROM NCTC TO STL CBD	S5316	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$2,355,536	\$0 \$0 \$785,178	\$0 \$0 \$785,178	\$0 \$0 \$785,180	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$1,177,768 State: \$0 Local: \$1,177,768	TOTAL	\$2,355,536	\$785,178	\$785,178	\$785,180	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,355,536					
5987A-14	BI-STATE DEVELOPMENT/METRO - EH1340 METRO BUS STOP SIGNAGE REPLACEMENT INSTALLATION OF METRO BUS STOP SIGNAGE WITH IMPROVED VISABILITY AND ADA COMPLIANT	S5317	Signing	PE ROW IMPL	\$0 \$0 \$414,259	\$0 \$0 \$414,259	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$331,407 State: \$0 Local: \$82,852	TOTAL	\$414,259	\$414,259	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$414,259					
5680-13	BI-STATE DEVELOPMENT/METRO - PM1060;TF1200,d,z METROLINK STATION IMPROVEMENTS ESCALATOR ENCLOSURE & PARKING LOT IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$2,036,600	\$0 \$0 \$2,036,600	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,629,280 State: \$0 Local: \$407,320	TOTAL	\$2,036,600	\$2,036,600	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,036,600					
5896-13	BI-STATE DEVELOPMENT/METRO - RV1210 REVENUE VEHICLE REPLACEMENT CALL-A-RIDE VAN REPLACEMENT PROGRAM FIFTEEN VEHICLES	S5309	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,137,800	\$0 \$0 \$1,137,800	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$944,374 State: \$0 Local: \$193,426	TOTAL	\$1,137,800	\$1,137,800	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,137,800					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
4879-09	BI-STATE DEVELOPMENT/METRO - RV8200,z;RV9120,z REVENUE VEHICLES CALL-A-RIDE VAN REPLACEMENT	S5309	Transit Capital Imps. Vehicle Acquisition	PE ROW IMPL	\$0 \$0 \$156,484	\$0 \$0 \$156,484	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$128,815 State: \$0 Local: \$27,669	TOTAL	\$156,484	\$156,484	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$156,484					
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17S5307 REVENUE VEHICLES CALL-A-RIDE VANS		Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,250,000	\$0 \$0 \$625,000	\$0 \$0 \$312,500	\$0 \$0 \$312,500	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,000,000 State: \$0 Local: \$250,000	TOTAL	\$1,250,000	\$625,000	\$312,500	\$312,500	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,250,000					
5687-13	BI-STATE DEVELOPMENT/METRO - RV1530 REVENUE VEHICLES CALL-A-RIDE VANS	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,268,834	\$0 \$0 \$1,268,834	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,078,509 State: \$0 Local: \$190,325	TOTAL	\$1,268,834	\$1,268,834	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,268,834					
4917-09	BI-STATE DEVELOPMENT/METRO - RV1250A;RV1340;RV140 REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Vehicle Acquisition	PE ROW IMPL	\$0 \$0 \$4,377,766	\$0 \$0 \$4,377,766	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$3,699,242 State: \$0 Local: \$678,524	TOTAL	\$4,377,766	\$4,377,766	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,377,766					
4274-07	BI-STATE DEVELOPMENT/METRO - RV7140,z REVENUE VEHICLES VAN REPLACEMENT	STP-S	Vehicle Acquisition	PE ROW IMPL	\$0 \$0 \$62,643	\$0 \$0 \$62,643	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$51,920 State: \$0 Local: \$10,723	TOTAL	\$62,643	\$62,643	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,979,816					

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TRANSPORTATION IMPROVEMENT PROGRAM
ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
4904-09	BI-STATE DEVELOPMENT/METRO - RV1100,z;RV1240,z REVENUE VEHICLES CALL-A-RIDE VANS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,753,028	\$1,753,028	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$1,483,103	TOTAL	\$1,753,028	\$1,753,028	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$269,925	ESTIMATED TOTAL PROJECT COST:	\$1,753,028				
5661-12	BI-STATE DEVELOPMENT/METRO - DS1210,c,y TRANSIT ASSET MANAGEMENT PROGRAM DEVELOP AND IMPLEMENT AGENCY-WIDE ASSET MANAGEMENT SYSTEM	S5309	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$713,791	\$713,791	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$571,033	TOTAL	\$713,791	\$713,791	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$142,758	ESTIMATED TOTAL PROJECT COST:	\$713,791				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6571-16	BI-STATE DEVELOPMENT/METRO - OF1660;OF1680;OF1690	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	BUS AND RAIL FACILITY IMPROVEMENTS			ROW	\$0	\$0	\$0	\$0	\$0
	FACILITY UPGRADES AND EQUIPMENT			IMPL	\$679,000	\$679,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$543,200	TOTAL	\$679,000	\$679,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$21,052	ESTIMATED TOTAL PROJECT COST: \$679,000					
	PROJ PURPOSE: Preservation		Local: \$114,748						
5686-13	BI-STATE DEVELOPMENT/METRO - PM1600;PM1750;PM1840	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	BUS/PARATRANSIT MAINT PROGRAM			ROW	\$0	\$0	\$0	\$0	\$0
	PREVENTIVE MAINTENANCE			IMPL	\$60,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0
	LENGTH (mi): 0		Federal: \$48,000,000	TOTAL	\$60,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$60,000,000					
	PROJ PURPOSE: Preservation		Local: \$12,000,000						
5695-13	BI-STATE DEVELOPMENT/METRO - OF1310,d,z;OF1330,z;	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	FACILITY IMPROVEMENTS			ROW	\$0	\$0	\$0	\$0	\$0
	MULTIPLE FACILITIES			IMPL	\$737,839	\$737,839	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$590,271	TOTAL	\$737,839	\$737,839	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$737,839					
	PROJ PURPOSE: Preservation		Local: \$147,568						
5685-13	BI-STATE DEVELOPMENT/METRO - ML1470;ML1480;SC1320	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	FACILITY SECURITY IMPROVEMENTS			ROW	\$0	\$0	\$0	\$0	\$0
	CCTVS, REMOTE VIDEO SYSTEMS, GUARD SHELTERS			IMPL	\$449,740	\$449,740	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$359,792	TOTAL	\$449,740	\$449,740	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$31,820	ESTIMATED TOTAL PROJECT COST: \$449,740					
	PROJ PURPOSE: Safety		Local: \$58,128						
4560-07	BI-STATE DEVELOPMENT/METRO - ML8070,z	FXDGW	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	FACILITY SUPPORT EQUIPMENT			ROW	\$0	\$0	\$0	\$0	\$0
	LIGHT RAIL VEHICLE LIFTING JACKS			IMPL	\$87,014	\$87,014	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$69,612	TOTAL	\$87,014	\$87,014	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$87,014					
	PROJ PURPOSE: Preservation		Local: \$17,402						

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;DS1410;DS1420	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	INFORMATION SYSTEMS IMPROVEMENTS			ROW	\$0	\$0	\$0	\$0	\$0
	HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS			IMPL	\$13,140,943	\$13,140,943	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$10,512,755	TOTAL	\$13,140,943	\$13,140,943	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$231,946	ESTIMATED TOTAL PROJECT COST: \$13,140,943					
	PROJ PURPOSE:		Local: \$2,396,242						
4117-04	BI-STATE DEVELOPMENT/METRO - DS1300,y;DS1320,y,z	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	INFORMATION TECHNOLOGY PROJECTS			ROW	\$0	\$0	\$0	\$0	\$0
	OPERATIONS SUPPORT SYSTEMS			IMPL	\$827,407	\$827,407	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$661,925	TOTAL	\$827,407	\$827,407	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$827,407					
	PROJ PURPOSE: Preservation		Local: \$165,482						
4892-10	BI-STATE DEVELOPMENT/METRO - DH1100,y,z;DH8070,z	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	IT SYSTEM UPGRADES			ROW	\$0	\$0	\$0	\$0	\$0
	IT SYSTEMS UPGRADES/REPLACEMENTS			IMPL	\$985,857	\$985,857	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$788,686	TOTAL	\$985,857	\$985,857	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$985,857					
	PROJ PURPOSE: Preservation		Local: \$197,171						
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460,	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	IT SYSTEMS UPGRADES			ROW	\$0	\$0	\$0	\$0	\$0
	IT SYSTEMS UPGRADES/REPLACEMENTS			IMPL	\$6,353,949	\$4,353,949	\$1,000,000	\$1,000,000	\$0
	LENGTH (mi): 0		Federal: \$5,083,158	TOTAL	\$6,353,949	\$4,353,949	\$1,000,000	\$1,000,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$195,233	ESTIMATED TOTAL PROJECT COST: \$6,353,949					
	PROJ PURPOSE: Preservation		Local: \$1,075,558						
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900	S5307	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
New	LRV UPGRADES AND EQUIPMENT			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$31,637,353	\$0	\$10,173,424	\$21,463,929	\$0
	LENGTH (mi): 0		Federal: \$25,309,882	TOTAL	\$31,637,353	\$0	\$10,173,424	\$21,463,929	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$31,637,353					
	PROJ PURPOSE: Preservation		Local: \$6,327,471						

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ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5677A-14	BI-STATE DEVELOPMENT/METRO - RV1480;RV1650;RV1560								
		S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	LRV UPGRADES AND EQUIPMENT		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	LIGHT RAIL VEHICLE IMPROVEMENTS			IMPL	\$18,619,113	\$16,556,241	\$2,062,872	\$0	\$0
	LENGTH (mi): 0		Federal: \$14,895,290	TOTAL	\$18,619,113	\$16,556,241	\$2,062,872	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$216,000						
	PROJ PURPOSE: Preservation		Local: \$3,507,823	ESTIMATED TOTAL PROJECT COST:	\$18,619,113				
6688B-17	BI-STATE DEVELOPMENT/METRO - WO1690;WO1790;WO1890								
New	LRV UPGRADES AND EQUIPMENT	S5337	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$23,175,898	\$5,506,554	\$5,540,849	\$12,128,495	\$0
	LENGTH (mi): 0		Federal: \$18,540,718	TOTAL	\$23,175,898	\$5,506,554	\$5,540,849	\$12,128,495	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$4,635,180	ESTIMATED TOTAL PROJECT COST:	\$23,175,898				
5934-14	BI-STATE DEVELOPMENT/METRO - OF1480;OF1490;OF1510								
		S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	MAINTENANCE FACILITY IMPROVEMENTS			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,261,176	\$2,261,176	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$1,808,939	TOTAL	\$2,261,176	\$2,261,176	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$4,129						
	PROJ PURPOSE: Preservation		Local: \$448,108	ESTIMATED TOTAL PROJECT COST:	\$2,261,176				
5167-10	BI-STATE DEVELOPMENT/METRO - ML1400,z,d,-I,-Iz								
	METROLINK ALIGNMENT & STATION IMPROVEMENTS	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,044,481	\$1,044,481	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$835,584	TOTAL	\$1,044,481	\$1,044,481	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$208,897	ESTIMATED TOTAL PROJECT COST:	\$1,044,481				
4099C-14	BI-STATE DEVELOPMENT/METRO - PM9040,f,z;PM9050,f								
	METROLINK ALIGNMENT MAINT	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	STRUCTURE REPAIRS ON RIGHT OF WAY		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$423,116	\$423,116	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$338,493	TOTAL	\$423,116	\$423,116	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$15,962						
	PROJ PURPOSE: Preservation		Local: \$68,661	ESTIMATED TOTAL PROJECT COST:	\$423,116				

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TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
4099A-08	BI-STATE DEVELOPMENT/METRO - ML1150A;ML2090;ML701	FXDGW	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ALIGNMENT MAINT		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	STRUCTURE REPAIRS ON RIGHT OF WAY			IMPL	\$2,701,159	\$2,701,159	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$2,160,986	TOTAL	\$2,701,159	\$2,701,159	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$77,632						
	PROJ PURPOSE: Preservation		Local: \$462,541	ESTIMATED TOTAL PROJECT COST:	\$2,701,159				
4099-04	BI-STATE DEVELOPMENT/METRO - ML9U10,y,z	FXDGW	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ALIGNMENT MAINT		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$114,050	\$114,050	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$91,240	TOTAL	\$114,050	\$114,050	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$22,810	ESTIMATED TOTAL PROJECT COST:	\$114,050				
4099B-14	BI-STATE DEVELOPMENT/METRO - ML1090,d,z;ML1330,y	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ALIGNMENT MAINTENANCE		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,109,321	\$4,109,321	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$3,287,458	TOTAL	\$4,109,321	\$4,109,321	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$81,005						
	PROJ PURPOSE: Preservation		Local: \$740,858	ESTIMATED TOTAL PROJECT COST:	\$4,109,321				
5931-14	BI-STATE DEVELOPMENT/METRO - ML1420;ML1540,y,z;PM	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK IMPROVEMENTS		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	TRACK REHABILITATION			IMPL	\$6,546,866	\$6,546,866	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$5,237,492	TOTAL	\$6,546,866	\$6,546,866	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$947,528						
	PROJ PURPOSE: Preservation		Local: \$361,846	ESTIMATED TOTAL PROJECT COST:	\$6,546,866				
5059C-12	BI-STATE DEVELOPMENT/METRO - ML1150cm;ML1150v;L11	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK RIGHT OF WAY IMPROVEMENTS		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$17,934,748	\$17,934,748	\$0	\$0	\$0
	LENGTH (mi): 0.4		Federal: \$14,347,799	TOTAL	\$17,934,748	\$17,934,748	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,586,949	ESTIMATED TOTAL PROJECT COST:	\$17,934,748				

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ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6440-15	BI-STATE DEVELOPMENT/METRO - ML1550,d,z;ML1560,d, METROLINK ROW IMPROVEMENTS	S5337	MetroLink Improvements Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$9,000,676	\$0 \$0 \$9,000,676	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$7,200,541 State: \$284,959 Local: \$1,515,176	TOTAL	\$9,000,676	\$9,000,676	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,000,676					
5927-14	BI-STATE DEVELOPMENT/METRO - ML1390;ML9020,y,z METROLINK ROW IMPROVEMENTS AUXILIARY TRANSFORMERS & EVENT RECORDERS	STATE	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$491,329	\$0 \$0 \$491,329	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$158,461 Local: \$332,868	TOTAL	\$491,329	\$491,329	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$491,329					
5927A-16	BI-STATE DEVELOPMENT/METRO - ML1670,y,z;ML1680,d, METROLINK ROW IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$17,230,458	\$0 \$0 \$1,278,757	\$0 \$0 \$8,521,767	\$0 \$0 \$7,429,934	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$13,784,365 State: \$460,900 Local: \$2,985,193	TOTAL	\$17,230,458	\$1,278,757	\$8,521,767	\$7,429,934	\$0
				ESTIMATED TOTAL PROJECT COST: \$17,230,458					
5930G-15	BI-STATE DEVELOPMENT/METRO - PM1520;PM6000,c,z;ML METROLINK ROW MAINTENANCE	S5337	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$7,923,671	\$0 \$0 \$5,625,271	\$0 \$0 \$733,500	\$0 \$0 \$1,564,900	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$6,338,938 State: \$130,000 Local: \$1,454,733	TOTAL	\$7,923,671	\$5,625,271	\$733,500	\$1,564,900	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,923,671					
5930D-16	BI-STATE DEVELOPMENT/METRO - ML1520;PM1040;PM1050 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5337	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$8,244,910	\$0 \$0 \$8,244,910	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$6,595,928 State: \$357,579 Local: \$1,291,403	TOTAL	\$8,244,910	\$8,244,910	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,244,910					

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5930A-14	BI-STATE DEVELOPMENT/METRO - ML1370;ML1460;ML1490								
		S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	BRIDGES AND TUNNELS			IMPL	\$9,047,028	\$9,047,028	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$7,237,623	TOTAL	\$9,047,028	\$9,047,028	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$650,400						
	PROJ PURPOSE: Preservation		Local: \$1,159,005	ESTIMATED TOTAL PROJECT COST:	\$9,047,028				
5171-10	BI-STATE DEVELOPMENT/METRO - PM15U00,M,y,z	FXDGW	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK SLOPE STABILITY		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS			IMPL	\$1,019,687	\$1,019,687	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$815,750	TOTAL	\$1,019,687	\$1,019,687	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$203,937	ESTIMATED TOTAL PROJECT COST:	\$1,019,687				
5171A-14	BI-STATE DEVELOPMENT/METRO - PM15U00A	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK SLOPE STABILITY		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS			IMPL	\$1,143,500	\$1,143,500	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$914,800	TOTAL	\$1,143,500	\$1,143,500	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$228,700	ESTIMATED TOTAL PROJECT COST:	\$1,143,500				
5929-14	BI-STATE DEVELOPMENT/METRO - SA1320	STATE	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	STATION PLATFORM TACTILE WARNING STRIP REPLACEMENT - ILLINOIS			IMPL	\$746,500	\$746,500	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$0	TOTAL	\$746,500	\$746,500	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$600,000						
	PROJ PURPOSE: Preservation		Local: \$146,500	ESTIMATED TOTAL PROJECT COST:	\$746,500				
5929A-16	BI-STATE DEVELOPMENT/METRO - PM1680,y,z;Pm1690,y,	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK STATION IMPROVEMENTS		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,961,841	\$1,055,100	\$3,906,741	\$0	\$0
	LENGTH (mi): 0		Federal: \$3,969,473	TOTAL	\$4,961,841	\$1,055,100	\$3,906,741	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$589,161						
	PROJ PURPOSE: Preservation		Local: \$403,207	ESTIMATED TOTAL PROJECT COST:	\$4,961,841				

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5174-10	BI-STATE DEVELOPMENT/METRO - FC1090;FC10U0,y;FC11FXDGW METROLINK STATION IMPROVEMENTS FACILITY REHAB AND EQUIPMENT UPGRADE		Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$462,535	\$0 \$0 \$462,535	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$341,162 State: \$0 Local: \$121,373	TOTAL	\$462,535	\$462,535	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$462,535					
4749-08	BI-STATE DEVELOPMENT/METRO - PM9060a METROLINK SUBSTATION WATER MITIGATION & REHAB	FXDGW	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$178,634	\$0 \$0 \$178,634	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$142,907 State: \$0 Local: \$35,727	TOTAL	\$178,634	\$178,634	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$178,634					
5921-14	BI-STATE DEVELOPMENT/METRO - PM9060.d.x,y,z METROLINK SUBSTATION WATER MITIGATION & REHAB	S5307	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$175,922	\$0 \$0 \$175,922	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$140,739 State: \$0 Local: \$35,183	TOTAL	\$175,922	\$175,922	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$175,922					
5642-12	BI-STATE DEVELOPMENT/METRO - SV1200,z;SV1210,z NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE ROW IMPL	\$0 \$0 \$1,979,336	\$0 \$0 \$1,979,336	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,583,468 State: \$34,668 Local: \$361,200	TOTAL	\$1,979,336	\$1,979,336	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,979,336					
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE ROW IMPL	\$0 \$0 \$5,355,800	\$0 \$0 \$5,355,800	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,284,640 State: \$110,817 Local: \$960,343	TOTAL	\$5,355,800	\$5,355,800	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,355,800					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
4880-09	BI-STATE DEVELOPMENT/METRO - SV1000 NON-REVENUE VEHICLE RPLCMT	S5307	Vehicle Acquisition	PE ROW IMPL	\$0 \$0 \$219,536	\$0 \$0 \$219,536	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$175,629 State: \$0 Local: \$43,907	TOTAL	\$219,536	\$219,536	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$219,536					
5693-13	BI-STATE DEVELOPMENT/METRO - OM1250,z;OM1300,z OFFICE EQUIPMENT	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$336,894	\$0 \$0 \$336,894	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$269,515 State: \$9,531 Local: \$57,848	TOTAL	\$336,894	\$336,894	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$336,894					
5177G-10	BI-STATE DEVELOPMENT/METRO - ZA1080;ZA1300 PROGRAM ADMINISTRATION SECTION 5317 (NEW FREEDOM) FY 06-12 NEW FREEDOM	S5317	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$104,004	\$0 \$0 \$104,004	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$104,004 State: \$0 Local: \$0	TOTAL	\$104,004	\$104,004	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$456,732					
5176D-10	BI-STATE DEVELOPMENT/METRO - ZA1090 PROGRAM ADMINISTRATION SECTION 5316 (JOB ACCESS REVERSE COMMUTE) FY 06-12 JARC	S5316	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$22,963	\$0 \$0 \$22,963	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$22,963 State: \$0 Local: \$0	TOTAL	\$22,963	\$22,963	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$115,167					
5688A-16	BI-STATE DEVELOPMENT/METRO - ZG1400;ZG1700 PROGRAM ADMINISTRATION	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$200,000	\$0 \$0 \$100,000	\$0 \$0 \$50,000	\$0 \$0 \$50,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$160,000 State: \$0 Local: \$40,000	TOTAL	\$200,000	\$100,000	\$50,000	\$50,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6687-17	BI-STATE DEVELOPMENT/METRO - ZG1610,ZG1710,ZG1810								
New	PROGRAM ADMINISTRATION	S5337	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$203,684	\$153,684	\$25,000	\$25,000	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$203,684	\$153,684	\$25,000	\$25,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	ESTIMATED TOTAL PROJECT COST:	\$203,684				
3378-04	BI-STATE DEVELOPMENT/METRO - ZG1100;ZG1110;ZG1200								
	PROGRAM ADMINISTRATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$443,374	\$443,374	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$443,374	\$443,374	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	ESTIMATED TOTAL PROJECT COST:	\$443,374				
6533R-16	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$166,486	\$166,486	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$166,486	\$166,486	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Access to Opportunity		Local:	ESTIMATED TOTAL PROJECT COST:	\$173,098				
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	RADIO COMMUNICATIONS-FED FORMULA			ROW	\$0	\$0	\$0	\$0	\$0
	RADIO SYSTEM,CAD/AVL			IMPL	\$18,152,769	\$18,152,769	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$18,152,769	\$18,152,769	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	ESTIMATED TOTAL PROJECT COST:	\$18,152,769				
4332-07	BI-STATE DEVELOPMENT/METRO - CE9000;CE900a	FXDGW	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	RADIO COMMUNICATIONS-FIXED GUIDEWAY			ROW	\$0	\$0	\$0	\$0	\$0
	RADIO COMMUNICATIONS CAD/AVL(FY06/07/08 FXDGW)			IMPL	\$3,828,000	\$3,828,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$3,828,000	\$3,828,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	ESTIMATED TOTAL PROJECT COST:	\$3,828,000				

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6572-16	BI-STATE DEVELOPMENT/METRO - ML1660,d,z;ML1710,Y, S5337 RAIL FACILITY REHAB AND EQUIPMENT MAINTENANCE FACILITY UPGRADES & EQUIPMENT		Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$365,850	\$0 \$0 \$365,850	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$292,680 State: \$45,000 Local: \$28,170	TOTAL	\$365,850	\$365,850	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$365,850					
6439-15	BI-STATE DEVELOPMENT/METRO - OF1470,d,y,z;OF1640, S5337 RAIL MAINTENANCE FACILITY REHAB AND UPGRADES		Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$675,325	\$0 \$0 \$675,325	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$540,260 State: \$0 Local: \$135,065	TOTAL	\$675,325	\$675,325	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$675,325					
6442-17	BI-STATE DEVELOPMENT/METRO - SE1300 RAIL MAINTENANCE VEHICLES & EQUIPMENT	S5337	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$1,642,000	\$0 \$0 \$1,642,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,313,600 State: \$59,539 Local: \$268,861	TOTAL	\$1,642,000	\$1,642,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,642,000					
5682-13	BI-STATE DEVELOPMENT/METRO - ML1350;d,y,z;ML1440y S5337 RAIL ROW MAINTENANCE & IMPROVEMENTS		Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$2,513,584	\$0 \$0 \$2,513,584	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,010,867 State: \$0 Local: \$502,717	TOTAL	\$2,513,584	\$2,513,584	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,513,584					
5925C-14	BI-STATE DEVELOPMENT/METRO - RV1390,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	STATE	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$3,457,944	\$0 \$0 \$3,457,944	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$0 Local: \$3,457,944	TOTAL	\$3,457,944	\$3,457,944	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,457,944					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$2,500,000	\$0 \$0 \$1,250,000	\$0 \$0 \$625,000	\$0 \$0 \$625,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,000,000 State: \$500,000 Local: \$0	TOTAL	\$2,500,000	\$1,250,000	\$625,000	\$625,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,500,000					
5925A-14	BI-STATE DEVELOPMENT/METRO - RV1470;RV1580;RV1640 REVENUE VEHICLES	S5339	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$18,362,264	\$0 \$0 \$10,985,710	\$0 \$0 \$3,649,591	\$0 \$0 \$3,726,963	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$14,883,898 State: \$0 Local: \$3,478,366	TOTAL	\$18,362,264	\$10,985,710	\$3,649,591	\$3,726,963	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,362,264					
6689-17 New	BI-STATE DEVELOPMENT/METRO - SC1730,z,SC1810 SAFETY AND SECURITY	S5337	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$2,856,435	\$0 \$0 \$2,856,435	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$2,285,148 State: \$100,000 Local: \$471,287	TOTAL	\$2,856,435	\$2,856,435	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,856,435					
6573-16	BI-STATE DEVELOPMENT/METRO - SC1520;SC1530;SC1610 SAFETY AND SECURITY UPGRADES CRITICAL HARDENING PROGRAM	SECUR	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$4,236,000	\$0 \$0 \$2,236,000	\$0 \$0 \$1,000,000	\$0 \$0 \$1,000,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$4,236,000 State: \$0 Local: \$0	TOTAL	\$4,236,000	\$2,236,000	\$1,000,000	\$1,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,236,000					
5694-13	BI-STATE DEVELOPMENT/METRO - SE1350,-M,Mz,z;SE136 SHOP EQUIPMENT MULTIPLE FACILITIES	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$552,999	\$0 \$0 \$552,999	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$442,399 State: \$0 Local: \$110,600	TOTAL	\$552,999	\$552,999	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$552,999					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
4550-09	BI-STATE DEVELOPMENT/METRO - EH1270-M;EH1280,d,z; S5307 SIGNS AND SHELTERS SIGNS, SHELTERS & ENHANCEMENTS - MO & IL		Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$629,448	\$0 \$0 \$629,448	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$503,556 State: \$0 Local: \$125,892	TOTAL	\$629,448	\$629,448	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$629,448					
5926-14	BI-STATE DEVELOPMENT/METRO - EH1520,z;EH1600-L,z, S5307 SIGNS AND SHELTERS SIGNS, SHELTERS & ENHANCEMENTS		Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,424,355	\$0 \$0 \$1,424,355	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,139,484 State: \$220,066 Local: \$64,805	TOTAL	\$1,424,355	\$1,424,355	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,424,355					
5935-14	BI-STATE DEVELOPMENT/METRO - SE1420;SE1450;SE1460 S5307 SUPPORT EQUIPMENT REPLACEMENT AND REHAB		Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$708,200	\$0 \$0 \$708,200	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$566,560 State: \$0 Local: \$141,640	TOTAL	\$708,200	\$708,200	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$708,200					
4135-07	BI-STATE DEVELOPMENT/METRO - FC11U20;FC6070,y,a,a S5309 VALIDATORS/FAREBOXES FARE COLLECTION SYSTEM		Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$3,679,006	\$0 \$0 \$3,679,006	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,934,351 State: \$0 Local: \$744,655	TOTAL	\$3,679,006	\$3,679,006	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,679,006					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5928-14	BI-STATE DEVELOPMENT/METRO - ML1300-IL;OF1500;OF1	STATE	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	FACILITY REHAB AND EQUIPMENT			ROW	\$0	\$0	\$0	\$0	\$0
	MAINTENANCE FACILITY UPGRADES & EQUIPMENT			IMPL	\$1,438,951	\$1,438,951	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$0	TOTAL	\$1,438,951	\$1,438,951	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$1,363,094						
	PROJ PURPOSE: Preservation		Local: \$75,857	ESTIMATED TOTAL PROJECT COST:	\$1,438,951				
5489-11	BI-STATE DEVELOPMENT/METRO - PM1160;PM1180;PM133	STATE	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
	ILLINOIS SLOPE STABILIZATION II			ROW	\$0	\$0	\$0	\$0	\$0
	STABILIZE SLOPES NEAR METROLINK TRACKS			IMPL	\$3,967,750	\$3,967,750	\$0	\$0	\$0
	LENGTH (mi): 10		Federal: \$0	TOTAL	\$3,967,750	\$3,967,750	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$3,125,506						
	PROJ PURPOSE: Preservation		Local: \$842,244	ESTIMATED TOTAL PROJECT COST:	\$3,967,750				

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5416-11	BI-STATE DEVELOPMENT/METRO - TF1110,d,L,r,y,z NORTH COUNTY TRANSIT CENTER CONSTRUCT BUS TRANSFER FACILITY INCLUDING 10 BUS BERTHS, COMMUTER PARKING, VAN DISPATCH LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL Federal: \$102,629 State: \$0 Local: \$25,657	\$0 \$0 \$128,286 TOTAL \$128,286	\$0 \$0 \$128,286 \$128,286	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$8,280,000				
5922C-14	BI-STATE DEVELOPMENT/METRO - TF1310,d NORTH COUNTY TRANSIT CENTER, PHASE 2 CONSTRUCTION OF BUS GARAGE, MAINTENANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	S5307	Transit Capital Imps.	PE ROW IMPL Federal: \$3,726,740 State: \$0 Local: \$931,685	\$0 \$0 \$4,658,425 TOTAL \$4,658,425	\$0 \$0 \$657,125 \$657,125	\$0 \$0 \$4,001,300 \$4,001,300	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,658,425				
5922D-16	BI-STATE DEVELOPMENT/METRO - TF1340; TF1530 NORTH COUNTY TRANSIT CENTER, PHASES 1 & 2 LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	S5307	Transit Capital Imps.	PE ROW IMPL Federal: \$6,273,956 State: \$0 Local: \$1,568,489	\$0 \$0 \$7,842,445 TOTAL \$7,842,445	\$0 \$0 \$1,430,272 \$1,430,272	\$0 \$0 \$6,412,173 \$6,412,173	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$7,842,445				
5678-13	BI-STATE DEVELOPMENT/METRO - RV1540 REVENUE VEHICLES BUS REPLACEMENT PROGRAM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE ROW IMPL Federal: \$3,060,000 State: \$0 Local: \$540,000	\$0 \$0 \$3,600,000 TOTAL \$3,600,000	\$0 \$0 \$3,600,000 \$3,600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,600,000				

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6529-15	BI-STATE DEVELOPMENT/METRO - WO1540 CENTRAL CORRIDOR TRANSIT ENHANCEMENT CONSTRUCT NEW METROLINK STATION AT BOYLE; EXPAND CWE METROLINK STN; BIKE TRAIL IN CORTEX LENGTH (mi): 0.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Access to Opportunity	TIGER	MetroLink Improvements Bicycle Facilities	PE ROW IMPL	\$0 \$0 \$15,396,857	\$0 \$0 \$15,396,857	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$10,300,000 State: \$0 Local: \$5,096,857	TOTAL	\$15,396,857	\$15,396,857	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$15,396,857					
4123A-04	BI-STATE DEVELOPMENT/METRO - TF1020;TF4000;TF6000 S5309 DOWNTOWN TRANSFER CENTER DOWNTOWN TRANSFER CENTER FY 04, 06 AND 10 CONGRESSIONAL EARMARKS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,861,312	\$0 \$0 \$1,861,312	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,489,050 State: \$0 Local: \$372,262	TOTAL	\$1,861,312	\$1,861,312	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,861,312					
5837A-15	BI-STATE DEVELOPMENT/METRO - TF1520 DOWNTOWN TRANSIT CENTER LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$3,400,000	\$0 \$0 \$3,400,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,720,000 State: \$0 Local: \$680,000	TOTAL	\$3,400,000	\$3,400,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,400,000					
5837-13	BI-STATE DEVELOPMENT/METRO - TF1300,Z DOWNTOWN TRANSIT CENTER 14TH AND SPRUCE STREETS, ST. LOUIS, MO LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$4,436,772	\$0 \$0 \$4,436,772	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,549,418 State: \$0 Local: \$887,354	TOTAL	\$4,436,772	\$4,436,772	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,439,573					
5488-11	BI-STATE DEVELOPMENT/METRO - EH1230 JEFFERSON NAT'L EXPANSION MEM BIKE CONNECTION BICYCLE AND PEDESTRIAN ACCESS IMPROVEMENTS TO GATEWAY ARCH GROUNDS LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	S5320	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$813,082	\$0 \$0 \$813,082	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$813,082 State: \$0 Local: \$0	TOTAL	\$813,082	\$813,082	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$951,252					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5681-13	BI-STATE DEVELOPMENT/METRO - OF1370,z RAIL MAINTENANCE FACILITY IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$433,012	\$0 \$0 \$433,012	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$346,410 State: \$0 Local: \$86,602	TOTAL	\$433,012	\$433,012	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$433,012					
6528-15	BI-STATE DEVELOPMENT/METRO - PM15U00C,B RETAINING WALL REHABILITATION STRUCTURAL REHABILITATION OF RETAINING WALL	S5307	Roadway Lighting Miscellaneous	PE ROW IMPL	\$0 \$0 \$7,717,300	\$0 \$0 \$7,717,300	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$6,173,840 State: \$0 Local: \$1,543,460	TOTAL	\$7,717,300	\$7,717,300	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,717,300					
4901B-15	BI-STATE DEVELOPMENT/METRO - ML1120A SPRUCE ST BRIDGE ML ROW IMPROVEMENTS	S5337	Replace Bridge(s) Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$3,797,764	\$0 \$0 \$3,797,764	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$3,038,212 State: \$0 Local: \$759,552	TOTAL	\$3,797,764	\$3,797,764	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,797,764					
6322-15	BI-STATE DEVELOPMENT/METRO - ML1120,d,y,z SPRUCE STREET BRIDGE OVER METROLINK (NEAR BUSCH STADIUM) REPLACE BRIDGE - ADA IMPROVEMENTS	STP-S	Replace Bridge(s) Transit Capital Imps. Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$714,258	\$0 \$0 \$714,258	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$571,406 State: \$0 Local: \$142,852	TOTAL	\$714,258	\$714,258	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,370,750					
5339-11	BI-STATE DEVELOPMENT/METRO - ML10U30;ML10U50;ML12 TUNNEL & INTERLOCKING REHAB METROLINK REHABILITATION	S5307	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$1,296,485	\$0 \$0 \$1,296,485	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,037,188 State: \$0 Local: \$259,297	TOTAL	\$1,296,485	\$1,296,485	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,296,485					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5172-10	BI-STATE DEVELOPMENT/METRO - ML10U90;ML11U10 TUNNELS AND BRIDGES REHAB UNION STATION TUNNEL	FXDGW	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$3,216,177	\$0 \$0 \$3,216,177	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,572,941 State: \$0 Local: \$643,236	TOTAL	\$3,216,177	\$3,216,177	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,216,177					
5172A-14	BI-STATE DEVELOPMENT/METRO - ML1130,y,z;ML1210,d, TUNNELS AND BRIDGES REHAB UNION STATION, DOWNTOWN TUNNELS	S5337	Resurfacing Auxiliary Lane	PE ROW IMPL	\$0 \$0 \$7,797,154	\$0 \$0 \$7,797,154	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$6,237,723 State: \$0 Local: \$1,559,431	TOTAL	\$7,797,154	\$7,797,154	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,797,154					
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700 TUNNELS AND BRIDGES REHAB UNION STATION TUNNEL	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$12,389,017	\$0 \$0 \$12,389,017	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$9,911,214 State: \$0 Local: \$2,477,803	TOTAL	\$12,389,017	\$12,389,017	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$12,389,017					
5596-13	BI-STATE DEVELOPMENT/METRO - ML1170,d,z UNION STATION TUNNEL REHAB	STP-S	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$10,000,000	\$0 \$0 \$10,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$8,000,000 State: \$0 Local: \$2,000,000	TOTAL	\$10,000,000	\$10,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,000,000					

FISCAL YEARS 2017-2020

TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT D - DRAFT FY 2017-2020 MADISON COUNTY TRANSIT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5165-10	MADISON COUNTY TRANSIT DISTRICT FACILITIES IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	LENGTH (mi): 0		Federal: \$800,000	TOTAL	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000	ESTIMATED TOTAL PROJECT COST:	\$1,000,000				
6667A-17	MADISON COUNTY TRANSIT DISTRICT HEAVY DUTY TRANSIT BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
New	REPLACE 37 BUSES			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,725,000	\$7,862,500	\$7,862,500	\$0	\$0
	LENGTH (mi): 0		Federal: \$12,580,000	TOTAL	\$15,725,000	\$7,862,500	\$7,862,500	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,145,000	ESTIMATED TOTAL PROJECT COST:	\$15,725,000				
6667-16	MADISON COUNTY TRANSIT DISTRICT LIGHT/MEDIUM DUTY BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	REPLACE 29 BUSES (30')			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,075,000	\$0	\$2,537,500	\$2,537,500	\$0
	LENGTH (mi): 0		Federal: \$4,060,000	TOTAL	\$5,075,000	\$0	\$2,537,500	\$2,537,500	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,015,000	ESTIMATED TOTAL PROJECT COST:	\$5,075,000				
6510-15	MADISON COUNTY TRANSIT DISTRICT MCT COMMUNITY TRANSPORTATION INITIATIVE	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
	MARKETING, OUTREACH, & EDUCATION			ROW	\$0	\$0	\$0	\$0	\$0
	IMPROVE AWARENESS OF MCT SYSTEM			IMPL	\$400,000	\$0	\$50,000	\$200,000	\$150,000
	LENGTH (mi): 0		Federal: \$320,000	TOTAL	\$400,000	\$0	\$50,000	\$200,000	\$150,000
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$80,000	ESTIMATED TOTAL PROJECT COST:	\$400,000				
6421-14	MADISON COUNTY TRANSIT DISTRICT MCT EMPLOYER TRANSPORTATION PROGRAM	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
	MARKETING, OUTREACH, & EDUCATION			ROW	\$0	\$0	\$0	\$0	\$0
	IMPROVE AWARENESS OF MCT SYSTEM			IMPL	\$500,000	\$250,000	\$250,000	\$0	\$0
	LENGTH (mi): 0		Federal: \$400,000	TOTAL	\$500,000	\$250,000	\$250,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$100,000	ESTIMATED TOTAL PROJECT COST:	\$500,000				

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT D - DRAFT FY 2017-2020 MADISON COUNTY TRANSIT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
6444-15	MADISON COUNTY TRANSIT DISTRICT MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$11,120,000	\$0 \$0 \$11,120,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Access to Opportunity		Federal: \$5,120,000 State: \$0 Local: \$6,000,000	TOTAL	\$11,120,000	\$11,120,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$11,120,000					
4092A-11	MADISON COUNTY TRANSIT DISTRICT MIS UPGRADES AND EQUIPMENT	S5307	Transit Capital Imps. Transit Improvements	PE ROW IMPL	\$0 \$0 \$155,000	\$0 \$0 \$0	\$0 \$0 \$155,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$124,000 State: \$0 Local: \$31,000	TOTAL	\$155,000	\$0	\$155,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$155,000					
4531A-09	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE	S5307	Transit Improvements	PE ROW IMPL	\$0 \$0 \$800,000	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$200,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$640,000 State: \$0 Local: \$160,000	TOTAL	\$800,000	\$200,000	\$200,000	\$200,000	\$200,000
				ESTIMATED TOTAL PROJECT COST: \$800,000					
6667B-17 New	MADISON COUNTY TRANSIT DISTRICT RADIO COMMUNICATIONS SYSTEM	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$3,000,000	\$0 \$0 \$3,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,400,000 State: \$0 Local: \$600,000	TOTAL	\$3,000,000	\$3,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,000,000					
4927-09	MADISON COUNTY TRANSIT DISTRICT SECURITY SYSTEMS	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,000,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$800,000 State: \$0 Local: \$200,000	TOTAL	\$1,000,000	\$0	\$0	\$0	\$1,000,000
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT D - DRAFT FY 2017-2020 MADISON COUNTY TRANSIT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
4225A-11	MADISON COUNTY TRANSIT DISTRICT SHOP EQUIPMENT	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$363,000	\$0 \$0 \$300,000	\$0 \$0 \$63,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$290,400 State: \$0 Local: \$72,600	TOTAL	\$363,000	\$300,000	\$63,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$363,000					
5551-14	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT VEHICLES RELIEF VEHICLES (19) , SUPERVISORY VEHICLES (8), DUMP TRUCK (1)	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$694,000	\$0 \$0 \$90,000	\$0 \$0 \$0	\$0 \$0 \$604,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$555,200 State: \$0 Local: \$138,800	TOTAL	\$694,000	\$90,000	\$0	\$604,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$694,000					
4095-05	MADISON COUNTY TRANSIT DISTRICT TROY PARK-RIDE LOT ACCESSIBILITY UPGRADES	S5307	Park & Ride Lots	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$400,000 State: \$0 Local: \$100,000	TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					

FISCAL YEARS 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT D - DRAFT FY 2017-2020 MADISON COUNTY TRANSIT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2017-2020 TOTAL	2017	2018	2019	2020
5883-13	MADISON COUNTY TRANSIT DISTRICT - CMM-5011(426) RIDEFINDERS MARKETING & OUTREACH (ILLINOIS) INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL Federal: \$200,000 State: \$0 Local: \$0	\$0 \$0 \$200,000 TOTAL \$200,000	\$0 \$0 \$200,000 \$200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$200,000				
6422-14	MADISON COUNTY TRANSIT DISTRICT - CMM-5011(426) RIDEFINDERS MARKETING & OUTREACH - 2014 - IL INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS TO EMPLOYERS AND COMMUTERS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL Federal: \$270,000 State: \$0 Local: \$0	\$0 \$0 \$270,000 TOTAL \$270,000	\$0 \$0 \$200,000 \$200,000	\$0 \$0 \$70,000 \$70,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$270,000				
6378-14	MADISON COUNTY TRANSIT DISTRICT - CMAQ-9900(667) RIDEFINDERS MARKETING & OUTREACH - 2014 - MO INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS TO EMPLOYERS AND COMMUTERS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL Federal: \$1,230,000 State: \$0 Local: \$0	\$0 \$0 \$1,230,000 TOTAL \$1,230,000	\$0 \$0 \$800,000 \$800,000	\$0 \$0 \$430,000 \$430,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,230,000				



EAST-WEST GATEWAY
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Creating Solutions Across Jurisdictional Boundaries

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James M. Wild

To: Board of Directors

From: Staff

Subject: Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Section 5310

Date: May 11, 2016

East-West Gateway Council of Governments (EWGCOG) released a solicitation in February 2016 for projects seeking Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Program funding. The Section 5310 Program provides funding to help improve the mobility of seniors and individuals with disabilities by removing barriers to transportation services and expanding available transportation options. Section 5310 funds are apportioned to the St. Louis, MO-IL Urbanized Area (UZA). Federal law requires that not less than 55% of the Section 5310 funds be available for Traditional Section 5310 projects and the remaining 45% may be used for New Freedom type projects.

Traditional Section 5310 projects include the acquisition of expansion or replacement buses and vans. New Freedom type projects include 1) public transportation projects that exceed the requirements of the Americans with Disabilities Act of 1990 (ADA), 2) public transportation projects that improve access to fixed-route service, and 3) alternatives to public transportation that assist seniors and individuals with disabilities. The Section 5310 Program requires a 20% local match for capital and mobility management projects and a 50% local match for operating projects. Eligible sponsors include non-profit organizations, local public entities, and operators of public transportation services.

Section 5310 projects selected for funding must be included in a locally developed, coordinated public transit-human services transportation plan. EWGCOG's Coordinated Human Services Transportation Plan (CHSTP) identifies the transportation needs of seniors and individuals with disabilities and provides strategies for meeting those needs. The current CHSTP was updated and approved by the Board of Directors in July 2012 and EWGCOG is currently working on an update to the CHSTP.

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Section 5310 applications were due on April 5, 2016 and EWGCOG staff received 24 applications requesting \$2.6 million in federal funds. The selection of the Section 5310 projects is based on the Federal Fiscal Year 2015 urban area formula based apportionment. Projects proposed for funding were reviewed by staff and evaluated based on the criteria established in the CHSTP. Nineteen projects are recommended, totaling \$1.430 million in federal funds. The Section 5310 projects are included in Attachment A.

Staff Recommendation: Staff recommends that the FY 2016-2019 TIP, *Connected2045*, and the related Air Quality Conformity Determination be revised to add 19 new Section 5310 projects as detailed in Attachment A. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

FISCAL YEARS 2016-2019

TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT A

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2016-2019 TOTAL	2016	2017	2018	2019
6710D-16	JEFFERSON COUNTY COMMUNITY PARTNERSHIP OPERATING ASSISTANCE - ROUTE EXPANSION THREE YEARS OPERATING ASSISTANCE EXPANSION OF ARNOLD ROUTE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$301,124 \$301,124 \$301,124	\$0 \$0 \$301,124 \$301,124 \$301,124	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
6709G-16	JEFFERSON COUNTY DEV. DISABILITIES R.B. VEHICLE ACQUISITION THREE (3) WIDE BODY CUTAWAY LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5310	Transit Capital Imps.	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$157,239 \$157,239 \$157,239	\$0 \$0 \$157,239 \$157,239 \$157,239	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
6709I-16	NEXTSTEP FOR LIFE VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINI-VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5310	Transit Capital Imps.	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$76,966 \$76,966 \$76,966	\$0 \$0 \$76,966 \$76,966 \$76,966	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
6709K-16	PONY BIRD VEHICLE ACQUISITION ONE (1) NARROW BODY CUTAWAY LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5310	Transit Capital Imps.	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$46,198 \$46,198 \$46,198	\$0 \$0 \$46,198 \$46,198 \$46,198	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
6709N-16	SUNNYHILL VEHICLE ACQUISITION ONE (1) 15 PASSENGER FULL-SIZED REAR WHEEL DRIVE VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5310	Transit Capital Imps.	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$27,483 \$27,483 \$27,483	\$0 \$0 \$27,483 \$27,483 \$27,483	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0

FISCAL YEARS 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2016-2019 TOTAL	2016	2017	2018	2019
6710E-16	RESIDENTIAL OPTIONS OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$149,466	\$0 \$0 \$149,466	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$74,733 State: \$0 Local: \$74,733	TOTAL	\$149,466	\$149,466	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$149,466				

FISCAL YEARS 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2016-2019 TOTAL	2016	2017	2018	2019
6710A-16	ALL ABOUT FAMILY OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$120,000	\$0 \$0 \$120,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$60,000 State: \$0 Local: \$60,000	TOTAL	\$120,000	\$120,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$120,000					
6709A-16	ALL ABOUT FAMILY VEHICLE ACQUISITION ONE (1) MID-SIZE FOUR-DOOR SEDAN	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$20,138	\$0 \$0 \$20,138	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$16,110 State: \$0 Local: \$4,028	TOTAL	\$20,138	\$20,138	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$20,138					
6710B-16	BI-STATE DEVELOPMENT/METRO METROBUS SIGNAGE SIGNAGE AT 1400 BUS STOPS IN MISSOURI	S5310	Signing Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$403,305	\$0 \$0 \$403,305	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$322,644 State: \$0 Local: \$80,661	TOTAL	\$403,305	\$403,305	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$403,305					
6709B-16	CITY SENIORS VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINI-VAN	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$76,966	\$0 \$0 \$76,966	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$61,573 State: \$0 Local: \$15,393	TOTAL	\$76,966	\$76,966	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$76,966					
6709L-16	ST. LOUIS ARC VEHICLE ACQUISITION ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$35,899	\$0 \$0 \$35,899	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$28,719 State: \$0 Local: \$7,180	TOTAL	\$35,899	\$35,899	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$35,899					

FISCAL YEARS 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2016-2019 TOTAL	2016	2017	2018	2019
6709C-16	COMMUNITY LIVING VEHICLE ACQUISITION THREE (3) LOWERED FLOOR MOBILITY VEHICLE	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$143,670	\$0 \$0 \$143,670	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$114,936 State: \$0 Local: \$28,734	TOTAL	\$143,670	\$143,670	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$143,670					
6709D-16	EMMAUS HOMES VEHICLE ACQUISITION THREE (3) LOWERED FLOOR ACCESSIBLE MINI-VAN	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$111,447	\$0 \$0 \$111,447	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$89,158 State: \$0 Local: \$22,289	TOTAL	\$111,447	\$111,447	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$111,447					
6710C-16	ITN ST. CHARLES OPERATING ASSISTANCE FOR VOLUNTEER DRIVER PROGRAM ONE YEAR OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$96,700	\$0 \$0 \$96,700	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$48,350 State: \$0 Local: \$48,350	TOTAL	\$96,700	\$96,700	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$96,700					
6709F-16	ITN ST. CHARLES VEHICLE ACQUISITION ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$35,899	\$0 \$0 \$35,899	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$28,719 State: \$0 Local: \$7,180	TOTAL	\$35,899	\$35,899	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$35,899					
6709J-16	OATS VEHICLE ACQUISITION TWO (2) WIDE BODY CUTAWAY	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$110,090	\$0 \$0 \$110,090	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$88,072 State: \$0 Local: \$22,018	TOTAL	\$110,090	\$110,090	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$110,090					

FISCAL YEARS 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2016-2019 TOTAL	2016	2017	2018	2019
6709M-16	ST. LOUIS LIFE VEHICLE ACQUISITION ONE (1) FULL SIZE 4-DOOR SEDAN	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$22,355	\$0 \$0 \$22,355	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$17,884 State: \$0 Local: \$4,471	TOTAL	\$22,355	\$22,355	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$22,355				

FISCAL YEARS 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2016-2019 TOTAL	2016	2017	2018	2019
6709H-16	JENNINGS VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$49,579	\$0 \$0 \$49,579	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$39,663 State: \$0 Local: \$9,916	TOTAL	\$49,579	\$49,579	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$49,579				

FISCAL YEARS 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM ATTACHMENT A

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2016-2019 TOTAL	2016	2017	2018	2019
6709E-16	FIVE STAR SENIOR CENTER VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$53,567	\$0 \$0 \$53,567	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$42,854 State: \$0 Local: \$10,713	TOTAL	\$53,567	\$53,567	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$53,567				



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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Executive Director

James M. Wild

To: Board of Directors

From: Staff

Subject: Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Missouri and Illinois Project Sponsors

Date: May 11, 2016

The Missouri Department of Transportation (MoDOT), the Illinois Department of Transportation (IDOT), and the City of Pacific are requesting to revise the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination to add three new projects, nine new scoping projects, and modify two scoping projects.

New Projects

IDOT is requesting to add two new safety projects. The first project is Guardrail Terminal Replacement, at a total cost of \$1,500,000. The second project is Reflective Sign Strips, at a total cost of \$20,000. Projects are funded by IDOT's safety set-aside (TIP#5037-09).

Additionally, the City of Pacific is requesting to add a project that includes concrete slab replacement and ADA improvements to existing sidewalks on Candlewick Lane / Industrial Drive from Congress to Denton Road. The total cost is \$202,650. The federal funding comes from the Surface Transportation Program – Small Urban (STP-N). STP-N funds are allocated to cities that are not within the urbanized area, but have a population greater than 5,000.

The new projects are summarized on the following page:

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New Projects					
TIP#/ Sponsor	Title-Limits	Description of Work	County	Federal Cost	Total Cost
5037DD-16 / IDOT	Guardrail Terminal Replacement	Guardrail Improvements	Various	\$1,350,000	\$1,500,000
5037ZZ-16 / IDOT	Reflective Sign Strips	Sign Improvements	Various	\$18,000	\$20,000
6711-16 / Pacific	Candlewick Ln/ Industrial Dr – Congress to Denton Rd	Concrete Slab Replacement	Franklin	\$162,120	\$202,650
TOTAL				\$1,530,120	\$1,722,650

Scoping Projects

MoDOT is requesting to add nine new scoping projects. MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to these projects and the cost ranges for construction shown below are estimates only. State revenues were higher than anticipated and MoDOT is requesting to begin scoping work for these projects.

The new scoping projects are summarized below:

New Scoping Projects				
TIP#/ Sponsor/ Sponsor #/ County	Route/Limits	Description of Work	Fed/Total Cost for Design	Est. Cost Range for Construction
6705N-17/ MoDOT/ 6P3179/ St. Charles	US 61 - At Pitman Ave NB off-ramp	Signal Improvements	\$12,000/ \$15,000	\$250,000 to \$500,000

New Scoping Projects				
TIP#/ Sponsor/ Sponsor #/ County	Route/Limits	Description of Work	Fed/Total Cost for Design	Est. Cost Range for Construction
6706A-17/ MoDOT/ 6S3183/ St. Charles	Outer Road 70 – Cave Springs to Zumbahl + MO 370 to Truman	Pavement Improvements	\$32,000/ \$40,000	\$300,000 to \$600,000
6705L-17/ MoDOT/ 6I3197/ St. Charles	I-70 – Eight locations in St. Charles County	Bridge Improvements	\$37,600/ \$47,000	\$500,000 to \$750,000
6705G-17/ MoDOT/ 6I3182/ St. Charles	I-64 – Interchange ramps at I-70 and US 61	Pavement and Bridge Improvements	\$24,000/ \$30,000	\$1 million to \$1.5 million
6705Q-17/ MoDOT/ 6P3188/ St. Louis	MO 141- At MO 364 interchange	Operational Study for Interchange Improvements	\$160,000/ \$200,000	No construction costs
6705S-17/ MoDOT/ 6S3160/ Jefferson	MO 30 – East of MO 141 to MO PP	Pavement Improvements and Guardrail Upgrades	\$180,000/ \$225,000	\$3 million to \$3.5 million
6705T-17/ MoDOT/ 6S3161/ Franklin	MO 47 – 3 rd Street in Washington to Commercial Ave in St. Clair	Pavement Improvements	\$80,000/ \$100,000	\$2 million to \$2.5 million
6706F-17/ MoDOT/ 6S1718/ St. Louis	MO 100 – US 61-67 to Big Bend Blvd	Drainage Improvements and ADA Improvements	\$160,000/ \$200,000	\$10 million to \$15 million
6700-17 / MoDOT/ 6P3194/ Various	Various routes in St. Louis District	Safety Improvements	\$400,000/ \$500,000	\$20 million to \$22 million

Additionally, MoDOT is requesting to modify two scoping projects. The projects are summarized below:

Modified Scoping Project				
TIP#/ Sponsor/ Sponsor #/ County	Route/Limits	Description of Work	Current Cost/ Revised Cost for Design	Est. Cost Range for Construction
5973-14/ MoDOT/ 6S3048/ St. Louis	MO 180 – From I-270 to I-170	Pavement Improvements and ADA Improvements	\$1,000 / \$300,000	\$15 million to \$17 million
5974-14/ MoDOT/ 6S3049/ St. Louis	MO 180 – From I-170 to St. Louis City limits	Pavement Improvements and ADA Improvements	\$1,000 / \$300,000	\$8 million to \$10 million

Staff Recommendation: Staff recommends that the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add three new projects, nine new scoping projects, and modify two scoping projects as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126)

May 11, 2016

Amendment # 0516-031
TIP # 5037DD-16

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2016 of the FY 2016-2019 TIP to add a project

TITLE: Guardrail Terminal Replacement

LIMITS: At various locations

DESCRIPTION: Safety improvements to guardrails

COUNTY: Multi-County – Illinois

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,350,000	\$150,000	\$1,500,000
Total	\$1,350,000	\$150,000	\$1,500,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF RECOMMENDATION: Approval

May 11, 2016

Amendment # 0516-032
TIP # 5037ZZ-16

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2016 of the FY 2016-2019 TIP to add a project

TITLE: Reflective Sign Strips

LIMITS: At various locations

DESCRIPTION: Sign improvements

COUNTY: Multi-County – Illinois

FUNDING SOURCE: Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$18,000	\$2,000	\$20,000
Total	\$18,000	\$2,000	\$20,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF RECOMMENDATION: Approval

May 11, 2016

Amendment # 0516-033
TIP # 6711-16

**PROJECT
SPONSOR:** City of Pacific

**ACTION
REQUESTED:** Revise FY 2016 of the FY 2016-2019 TIP to add a project

TITLE: Candlewick Lane / Industrial Drive

LIMITS: Congress (Hwy N) to Denton Road

DESCRIPTION: Concrete slab replacement

COUNTY: Franklin

**FUNDING
SOURCE:** Surface Transportation Program-Non-attributable (STP-N)

	Federal	Match	Total
PE			\$0
ROW	\$0	\$0	\$0
Implementation	\$162,120	\$40,530	\$202,650
Total	\$162,120	\$40,530	\$202,650

**AIR QUALITY
CONFORMITY:** Exempt – Pavement resurfacing and/or rehabilitation
(§ 93.126)

**STAFF
RECOMMENDATION:** Approval