FY 2017-2020
Transportation Improvement Program
& Air Quality Conformity Determination

June 2016

Transportation Improvement Program

- Annually updated program of projects
- Projects must be included in the TIP to access federal funds
- Board adopted policies utilized to develop the document

Transportation Improvement Program

- Includes description of projects, total cost, and federal funds proposed to be obligated
- Demonstrates financial constraint

Program Development

Total Program

	Projects #	Federal Project $	Total Project $
New Projects	**230**	**$687.7**	**$841.0**
Reprogrammed Projects	**490**	**$809.4**	**$1,213.0**
Total	**720**	**$1,497.1**	**$2,054.0**

Costs in millions $

Program Trends

IDOT Program

	Projects #	Project $
New Projects	**21**	**$101.6**
Reprogrammed Projects	**32**	**$171.2**
Total	**53**	**$272.8**

Costs in millions $

IDOT Program

- Major Projects
  - ***I-255 – Lake Blvd to Collinsville Rd – resurfacing** **$34.8 million***
  - MLK bridge at I-55/64 – ramp replacements $34.7 million
  - I-55/64 collector distributor – Poplar Street Bridge complex – Concrete overlay $28.2 million
  - ***I-70 – Prairie Rd to Bond Co. – resurfacing, bridge work** **$25.5 million***
  - Green Mount Rd widening – IL 161 to IL 177 $8.7 million
  - IL 143 over Indian Creek – replace bridge $7.4 million

* ***New project***

MoDOT Program

	Projects #	Project $
New Projects	**90**	**$534.5**
Reprogrammed Projects	**45**	**$232.6**
Total	**135**	**$767.1**

Costs in millions $

MoDOT Program

- Major Projects
  - ***I-270 – North StL. Co – Pavement and bridges** **$118.6 million***
  - ***I-44 – MO 30 to Crawford Co – resurfacing** **$35.6 million***
  - ***I-44 – Kingshighway to 39th – bridge improvements** **$30.3 million***
  - ***I-270 – MO 364 to I-44 – pavement improvements** **$19.8 million**
  - ***I-270 – I-170 to Chain of Rocks – pavement impr.** **$19.2 million***

    ****New project***

MoDOT Program

Payback Projects	Paid to Date (million $)	FY 2017-2020 TIP (million $)	Balance (million $)	Year of Maturity
I-64 Reconstruction	$81.0	$54.0	$67.5	2025
Mississippi River Bridge	$50.4	$33.6	$42.0	2025
Safe and Sound Bridge Program	$7.8	$5.1	$16.5	2033
MLK Bridge (to IDOT)	$4.6	$4.0	$0	2017
US 67 at Mississippi R (to IDOT)	$0	$0.2	$0	2017
I-270 at Mississippi R (to IDOT)	$0	$0.2	$0	2017
MO Z (to Pevely)	$0	$0.1	$0	2017
MO 21 (to De Soto)	$0	$0.1	$0	2017
MLK Bridge (to IDOT)	$0	$0.1	$0	2020

Transit Program

	Projects #	Federal Project $	Total Project $
New Projects	**12**	**$61.8**	**$77.5**
Reprogrammed Projects	**167**	**$394.6**	**$506.6**
Total	**179**	**$456.4**	**$584.1**

Costs in millions $

Local Program - MO

	Projects #	Federal Project $	Total Project $
New Projects	**82**	**$73.1**	**$108.9**
Reprogrammed Projects	**165**	**$145.6**	**$205.4**
Total	**247**	**$218.7**	**$314.3**

Costs in millions $

Local Program - IL

	Projects #	Federal Project $	Total Project $
New Projects	**25**	**$12.8**	**$18.6**
Reprogrammed Projects	**81**	**$61.1**	**$97.1**
Total	**106**	**$73.9**	**$115.7**

Costs in millions $

Local Program

- Major Projects (Construction/federal cost)
  - I-255 at Davis St Ferry Rd – new interchange $27.7/$16.1 million
  - Grant's Trail – Orlando's Garden to River Des Peres Trail – shared use path extension $10.2/$2.6 million
  - Frank Scott Pkwy – IL 158 to Cross St – new road $6.8/$2.2 million
  - Big Bend Blvd (North) – Manchester Rd to Delmar – resurfacing, ADA improvements $6.3/$4.5 million
  - ***West Clay/Droste – Duchense to First Capitol - intersection realignment, resurfacing $3.9/1.0 million***

**New project*

Air Quality Conformity Determination

- Projects must be analyzed to determine conformity with air quality plans and budgets
- All projects must be included in the analysis - - Significant projects are “called out” and scrutinized
- Projects not included in the analysis can not progress toward implementation

Public Engagement

Public comment period – July 1 – August 10

Wednesday, July 6th
Franklin County Government Center
Commission Chambers
400 East Locust St, Union, MO

Tuesday, July 12th
Richmond Heights Community Center
Argus Room
8001 Dale Ave, Richmond Heights, MO

Monday, July 18th
Hillsboro City Hall
101 Main St, Hillsboro, MO

Wednesday, July 20th
O'Fallon City Hall
First Floor Multipurpose Room
100 N. Main St, O'Fallon, MO

Tuesday, July 26th
Online open house/live chat in cooperation with St. Louis Post-Dispatch - 12 PM to 1 PM

Wednesday, July 27th
Caseyville Community Center
909 S. Main St, Caseyville, IL

Open house meeting times are 4:30-6:30 PM except July 26 chat

$120,000,000
$100,000,000
$80,000,000
$60,000,000
$40,000,000
$20,000,000
$0
New
Reprogrammed
Madison
Monroe
St. Clair
Multi-County

$160,000,000
$140,000,000
$120,000,000
$100,000,000
$80,000,000
$60,000,000
$40,000,000
$20,000,000
$0
New
Reprogrammed
Franklin
Jefferson
St. Charles
St. Louis
St. Louis City
Multi-County

MO Local

$140,000,000
$120,000,000
$100,000,000
$80,000,000
$60,000,000
$40,000,000
$20,000,000
$0
New
Reprogrammed
Franklin
Jefferson
St. Charles
St. Louis
St. Louis City
Multi-County

$50,000,000
$45,000,000
$40,000,000
$35,000,000
$30,000,000
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$0
New
Reprogrammed
Madison
Monroe
St. Clair
Multi-County

MoDOT Total Program