**AGENDA**
**EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS**
**BOARD OF DIRECTORS**
**WEDNESDAY, MAY 25, 2016 – 10:00 AM**

**1. CALL TO ORDER**

**2. APPROVAL OF MINUTES OF APRIL 27, 2016**

**3. DISCUSSION ITEMS**

A. Coordinated Human Services Transportation Plan - - Rachael Pawlak

B. FY 2017-2020 Transportation Improvement Program - Summary of Local Project Applications, Missouri Department of Transportation (MoDOT), Metro, and Madison County Transit District Programs - - Jason Lange

C. St. Louis Regional Freightway Update - - Mary Lamie

**4. ACTION ITEMS**

A. Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, Connected2045, and the Related Air Quality Conformity Determination – Section 5310 - - Rachael Pawlak

B. Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Illinois and Missouri Project Sponsors - - Melissa Theiss

**5. OTHER BUSINESS**

**6. ADJOURNMENT**

EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Chair
Ken Waller
County Executive
Jefferson County
Vice Chair
Alan Dunstan
Chairman, Madison County Board
2nd Vice Chair
Steve Stenger
County Executive
St. Louis County
Executive Committee
Steve Ehlmann
County Executive
St. Charles County
John Griesheimer
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Franklin County
Mark A. Kern
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Terry Liefer
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Francis G. Slay
Mayor, City of St. Louis
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John White
St. Charles County
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Barbara Geisman
C. William Grogan
Richard Kellett
John A. Laker
Dave Stoecklin
Non-voting Members
Roger Driskell
Illinois Department of
Transportation
Brian May
Missouri Office of Administration
Patrick McKenna
Missouri Department of
Transportation
John Nations
Bi-State Development
*Vacant*
Illinois Department of Commerce
and Economic Opportunity
Executive Director
James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Project Notifications

Date: May 11, 2016

Attached is the Project Notification list for May 2016. The compiled list is a result of the weekly list of projects from the Missouri State Clearinghouse for comments. The listing contains a summary table which includes grant applications, announcements, and public notices. If you have any questions regarding this attachment, please contact Aaron Young in the Community Planning department.

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**Project Reviews for East-West Gateway Council of Governments**
**May 2016**

| JURISDICTION | APPLICANT | PROJECT DESCRIPTION | FEDERAL AGENCY | FEDERAL GRANT/LOAN | FUNDING: STATE LOCAL/OTHER | TOTAL |
|---|---|---|---|---|---|---|
| East-West Gateway Region | East-West Gateway Council of Governments<br>#1610026 | St. Louis Regional Freight Network Analysis | DOT | $6,720,000 | Local: $50,000<br>Other: $1,630,000 | $8,400,000 |
| City of St. Louis | St. Louis Effort for AIDS, Inc.<br>#1610036 | Substance Abuse and Mental Health Services - Providing a Positive Direction for Foster Youth | HHS | $257,354 | Applicant: $2,133 | $259,487 |
| City of St. Louis | St. Louis Metropolitan Police Department<br>#1610037 | Edward Byrne Memorial Competitive Grant Program - Police Prosecutor Partnership Initiative | DOJ | $924,011 | | $924,011 |
| City of St. Louis | Harris-Stowe State University<br>#1610038 | Substance Abuse and Mental Health Services - Color It Real Initiative | HHS | $238,038 | | $238,038 |
| St. Louis County | St. Louis County<br>#1610039 | Edward Byrne Memorial Justice Assistance Grant Program - St. Louis County Gun Violence Reduction Program | DOJ | $432,000 | | $432,000 |
| City of St. Louis | St. Louis Metropolitan Police Department<br>#1610044 | Edward Byrne Memorial Justice Assistance Grant Program - Officer Safety & Wellness | DOJ | $299,500 | | $299,500 |
| City of St. Louis | St. Louis Integrated Health Network<br>#1610047 | Community Programs to Improve Minority Health Grant Program - St. Louis City Re-entry community Linkages (RE-LINK) Project | HHS | $280,154 | | $280,154 |
| City of St. Louis | City of St. Louis<br>#1610049 | 2016 Annual Action Plan | HUD | | | |
| City of St. Louis | City of St. Louis Mental Health Board of Trustees<br>#1610054 | St. Louis Partnership - Assistance for Torture Victims | HHS | $248,300 | | $248,300 |

**Project Reviews for East-West Gateway Council of Governments**
**May 2016**

| JURISDICTION | APPLICANT | PROJECT DESCRIPTION | FEDERAL AGENCY | FEDERAL GRANT/LOAN | FUNDING: STATE LOCAL/OTHER | TOTAL |
|---|---|---|---|---|---|---|
| St. Charles County<br>O'Fallon, MO | St. Charles County<br>O'Fallon, MO<br>#1610057 | DNA Backlog Reduction Program - DNA Capacity Enhancement & Backlog Reduction Program - St. Charles County | DOJ | $65,800 | | $65,800 |
| Webster Groves | City of Webster Grove - Police Department<br>#1610058 | Body Worn Camera Policy and Implementation - City of Webster Groves Police Department Body Camera Initiative | DOJ | $67,530 | Applicant: $6,821 | $74,351 |
| County of Jefferson<br>Hillsboro | County of Jefferson<br>Hillsboro<br>#1610064 | Public Safety Partnership and Community Policing Grants - Jefferson County Sheriff's Office Cops Hiring program 2016 | DOJ | $875,000 | Applicant: $350,000 | $1,225,000 |
| City of St. Louis | Erise Williams & Associates, Inc.<br>#1610065 | Substance Abuse and Mental Health Services_Projects of Regional and National Significance - CLEAR (Choosing Life: Empowerment, Action, Results) Initiative | HHS | $922,215 | Other: $5,000 | $927,215 |
| City of St. Louis | Queen of Peace Center<br>#1610066 | Substance Abuse and Mental Health Services - Project health Opportunities, Prevention and Education (HOPE) | HHS | $500,000 | | $500,000 |
| City of St. Louis | Erise Williams & Associates, Inc.<br>#1611002 | Substance Abuse and Mental Health Services - Substance Abuse HIV-Hepatitis Outreach Project (SHOP) | HHS | $1,403,124 | Applicant: $5,000 | $1,408,124 |
| City of St. Louis | Erise Williams & Associates, Inc.<br>#1611014 | Substance Abuse and Mental Health Services - The CLEAR Initiative (Choosing Life: Empowerment, Action, Results!) | HHS | | | |
| St. Louis Region (Metropolitan Statistical Area) | St. Louis Economic Development Partnership<br>#614974962 | Community Economic Adjustment Diversification Plan – Request to extend Strategic Consulting and Research Services in Connection with Effort to Assist St. Louis Area Defense Firms Transition Towards Becoming Globally Competitive Advanced Manufacturers | DOD | $300,510 | Applicant: $33,390 | $333,900 |

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS
APRIL 27, 2016

The regular meeting of the Board of Directors was held in the Council offices on Wednesday, April 27, 2016 at 10:00 a.m.

Members in Attendance
Ken Waller, *Chair*; County Executive, Jefferson County, MO
Alan Dunstan, *Vice-Chair*; Chairman, Madison County, IL Board
Steve Stenger, *2nd Vice Chair*, County Executive, St. Louis County, MO
Scott Douglass, Mayor, Clarkson Valley; President, St. Louis County, MO Municipal League
Mark Eckert, Mayor, City of Belleville; President, SW IL Council of Mayors
John Griesheimer, Presiding Commissioner, Franklin County, MO
Bill Grogan, Regional Citizen, St. Clair County, IL
Steve Ehlmann, County Executive, St. Charles County, MO
Barbara Geisman, Regional Citizen, City of St. Louis, MO
John Hamm, III, Mayor, City of Madison; President, Southwestern Illinois Planning Commission
Greg Horn, MoDOT
Emeka Jackson-Hicks, Mayor, City of East St. Louis, IL
Curtis Jones, IDOT
Reggie Jones, Mayor, City of Dellwood, St. Louis County, MO
Richard Kellett, Regional Citizen, St. Louis County, MO
Mark Kern, Chairman, St. Clair County, IL Board
John A. Laker, Regional Citizen, St. Clair County, IL
Terry Liefer, Chairman, Monroe County, IL Board
Roy Mosley, Board Member, St. Clair County, IL
Lewis Reed, President, Board of Aldermen, City of St. Louis
Francis Slay, Mayor, City of St. Louis, MO
Tom Smith, Mayor, City of Waterloo, IL; Vice-President, SW IL Council of Mayors
Dave Stoecklin, Regional Citizen, Madison County, IL

Members Absent
Ron Blum, Mayor, City of St. Clair, Franklin County, MO
Brian May, Office of Missouri Governor Jay Nixon
Jack Minner, Board Member, Madison County, IL
John Nations, President, Bi-State Development
John White, Councilman, St. Charles County, MO

Others in Attendance
Tom Curran, St. Louis County, MO
Gary Elmestad, St. Charles County, MO
Maurice Falls, Office of the President, Board of Aldermen, City of St. Louis

Others in Attendance, ***cont'd***
Greg Horn, MoDOT
Curtis Jones, IDOT
Stephanie Leon Streeter, St. Louis County, MO
Bill Schnell, MoDOT
Jim Terry, Jefferson County Highway W/MM Task Force
Josh Wiese, City of St. Louis

*EWGCOG Staff:*

Jim Wild, Staci Alvarez, Mark Ashby, Royce Bauer, Jerry Blair, Joyce Collins-Catling, Dale Chambers, Nick Gragnani, Larry Grither, Rodney Halbert, Ajdin Hamzagic, Bonnie Harper, Leah Hummert, Peter Koeppel, Karen Kunkel, Jason Lange, Carol Lawrence, MaryGrace Lewandowski, Christopher Michaels, Rachael Pawlak, Sonya Pointer, John Posey, Mary Rocchio, Himmer Soberanis, Lubna Schoaib, Julie Stone, John Whitaker, DJ Wilson, Aaron Young

CALL TO ORDER

The Board of Directors meeting was called to order by Mr. Waller, Chair.

APPROVAL OF MINUTES OF MARCH 30, 2016 MEETING

Motion was made by Mr. Griesheimer, seconded by Mr. Mosley, to approve the minutes of the March 30, 2016 meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

**Where We Stand Update: Seniors and Aging**
John Posey, EWGCOG, reported on the region's ranking against 49 other peer metropolitan statistical areas in various categories pertaining to their senior populations. He summarized St. Louis' standing on several categories of the 65 plus population including population (8$^{th}$), net migration (28$^{th}$), household status (15$^{th}$), income (39$^{th}$), home ownership (5$^{th}$), costs associated with ownership and rental (38$^{th}$ and 46$^{th}$), vehicle ownership (21$^{st}$), disability rankings (33$^{rd}$), health insurance coverage – medical only (12$^{th}$), and employment rates (38$^{th}$). Mr. Posey advised that the data analysis revealed a lack of transportation services in suburban and rural parts of the region, and connectivity from outlying areas to central portions of the region to access services. He noted that EWGCOG, in coordination with IDOT, MoDOT, Metro, and service providers, has prepared a Coordinated Human Services Plan that guides the use of Section 5310 funding, which is a federal funding stream devoted to addressing senior and disabled transportation needs. He closed by encouraging attendance at a panel discussion, hosted by the St. Louis Public Library, Downtown, from 6:30 to 8 on May 4, 2016, to learn more about *"Seniors and Aging,"* as described in the informational materials distributed.

Additional discussion followed regarding current transportation options for the elderly and disabled.

**Transportation Safety Update**
Anna Musial, EWGCOG, presented information on the teen driving safety program that uses graphic images, presentations, driving simulators and other activities to convey the consequences of dangerous and/or distracted driving. She provided the history behind formation of the program, The Save a Life Tour, which MoDOT, in coordination with a coalition of safety stakeholders from across the region, plans to promote statewide in Missouri. She advised that it is similar in message to the Drive for Tomorrow Program available for presentation in Illinois. Ms. Musial's presentation also included a short video displaying the program presentation at an Oakville High School assembly. Mehlville and Pattonville were also included in testing the pilot program.

Additional discussion followed regarding the viability of presenting the same program in Illinois; and the cost per day and the number of schools that could receive the program in one day. Jim Wild commended Anna Musial for her outstanding job in organizing the program.

**Summary of Local Project Applications**
Jason Lange reported on the Summary of Local Project Applications. He provided a breakdown of the number of Surface Transportation Program and Congestion Mitigation/Air Quality Program projects received for Illinois and Missouri, and explained that they are contained in the memo and summary materials. He advised that the projects have been evaluated by staff and will be presented to the Transportation Planning committee at their May meeting for consideration and recommendations. Projects selected will eventually be included in the draft TIP. He noted that a summary of the projects is also posted on the EWGCOG website for viewing.

Mr. Wild talked further about upcoming changes to the project evaluation process. Additional discussion followed regarding how different transportation modes are weighted in evaluating projects.

ACTION ITEMS

**Fiscal Year 2017 Unified Planning Work Program**
Royce Bauer, EWGCOG, summarized staff's recommendation to approve the FY 2017 Unified Planning Work Program and to authorize the Executive Director to negotiate and execute necessary agreements and sub-awards as outlined in the document.

Motion approving the recommendation was made by Mr. Mosley, seconded by Mr. Kellett. Motion carried, all voting aye.

**Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination - Requested by the Illinois Department of Transportation**
Jason Lange, EWGCOG, summarized staff's recommendation to amend the FY 2016-2019 TIP, *Connected2045* and related Air Quality Conformity Determination to add or modify the following projects:

| TIP # | Sponsor | Action | Description |
|---|---|---|---|
| 6670B-16 | IDOT | Add | St. Clair County – IL 3 – North of Adams Street in Brooklyn – railroad crossing improvements |
| 5037CC-16 | IDOT | Add | Multi-County – Signal back plate replacement – safety improvements |

Motion approving the recommendation was made by Mr. Stoecklin, seconded by Mr. Eckert. Motion carried, all voting aye.

**Functional Classification Update**
Lubna Shoaib, EWGCOG, summarized staff's recommendation to adopt 147 functional classification changes in Madison County, IL and 192 in St. Clair County, IL, as part of a system-wide update referenced in the corresponding memo and maps. Additionally, another five modifications were recommended in St. Louis and Jefferson counties as part of a semi-annual review in the Missouri portion of the region and were also referenced in the corresponding memo and maps.

Motion approving the recommendation was made by Mr. Laker, seconded by Mr. Griesheimer. Motion carried, all voting aye.

**Authorization to Enter into Contracts for Emergency Response Cache Inventory and Assessment**
Nick Gragnani, STARRS, summarized staff's recommendations to authorize the Executive Director to negotiate and execute a contract with Hagerty Consulting in an amount not to exceed $120,000, or alternatively, with SES, Inc. and Lion CSG, LLC in the event contract negotiations with Hagerty Consulting prove unsuccessful, to perform an inventory and assessment of the hospital medical surge supplies and equipment staged in more than 40 emergency response trailer caches at hospitals throughout the St. Louis region. He advised that funds for the expenditure would come from hospital donation funds.

Motion approving the recommendation was made by Mr. Laker, seconded by Mr. Slay. Motion passed, with the exception of Mr. Ehlmann and Mr. Douglass, who opposed the expenditure.

**Regional Security Expenditures**
Nick Gragnani, STARRS, summarized staff's recommendations of the following expenditures, totaling $540,390. The expenditures will be funded from the U.S. Department of Homeland Security's Urban Area Security Initiative ("UASI") [$460,440] and the U.S. Department of Health and Senior Services, Assistant Secretary of Preparedness and Response (ASPR) [$79,950] grant programs.

| Action | Description | Amount |
|---|---|---|
| Purchase | First Spear, LLC – 12 ballistic vest systems | $38,186 |
| Purchase | Atlantic Diving Supply, Inc. – 2 portable x-ray systems | $85,441 |
| Purchase | Pen-Link, Ltd – Pen-Link Software and Systems | $17,963 |
| Purchase | First Line Technology - bus stretcher ambulance conversion kit accessories | $28,600 |
| Purchase | Controlled Air Purifying Respirator units and related supplies | $51,350 |
| Purchase | Gasmet Technologies, Inc. – five portable gas FTIR chemical Analyzer Instruments | $318,850 |

Motion approving the recommendations was made by Mr. Smith, seconded by Mr. Stenger. Motion passed unanimously.

OTHER BUSINESS

Mr. Waller advised that Mayor Slay recently announced that he did not intend to seek reelection for the next term. Mr. Waller thanked the Mayor for the guidance he has provided him throughout his own political career.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Dunstan, seconded by Mr. Mosley. Motion carried, all voting aye.

Respectfully submitted,

James M. Wild
Secretary, Board of Directors

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and Economic Opportunity
Executive Director
James M. Wild

To: Board of Directors

From: Staff

Subject: Coordinated Human Services Transportation Plan

Date: May 11, 2016

In July 2012, the East-West Gateway Board of Directors adopted the Coordinated Human Services Transportation Plan (CHSTP) for the St. Louis Region. The CHSTP is a regional planning tool designed to help guide the investment of Federal Transit Administration (FTA) Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding. Projects selected for funding under the Section 5310 Program must be "included in a locally developed, coordinated public transit-human services transportation plan."

Federal law requires the CHSTP to be updated at least every four years. The update to the CHSTP has been developed by East-West Gateway, assisted by a 36 member Stakeholder Committee representing seniors and individuals with disabilities, and public, private, and non-profit transportation and human service providers in Missouri and Illinois. The update allows the St. Louis Region to retain its eligibility to receive federal funding through the Section 5310 Program, and to address the mobility needs of seniors and individuals with disabilities.

The draft CHSTP is available to view on the East-West Gateway website. The public comment period for the draft CHSTP began on Monday, May 2, 2016 and will close on Monday, June 13, 2016 with a public open house scheduled for Thursday, May 26, 2016 to take comments and questions. The CHSTP will be presented to the Board of Directors for final approval on Wednesday, June 29, 2016. A copy of the draft CHSTP can be viewed at: http://www.ewgateway.org/progproj/chstp/chstp-draft-May2016.pdf.

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EAST-WEST GATEWAY
Council of Governments
Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors

From: Staff

Subject: Summary of Local Project Applications, Missouri Department of Transportation (MoDOT), Metro, and Madison County Transit District Programs

Date: May 11, 2016

## Local Project Applications

East-West Gateway conducted a call for applications for Surface Transportation Program – Suballocated (STP-S) and Congestion Mitigation and Air Quality Improvement (CMAQ) projects. The project applications were due on March 3, 2016.

Staff has completed the evaluation of local project applications, and the Transportation Planning Committees in Illinois and Missouri made funding recommendations at their May meetings. **Attachment A** details the Transportation Planning Committee recommendations.

## MoDOT Program Summary

MoDOT has released their draft program for inclusion in the draft FY 2017-2020 Transportation Improvement Program (TIP), which will be released in June. MoDOT's draft program includes 139 projects at a cost of $786.1 million. The program contains 94 new projects and 45 reprogrammed projects. Reprogrammed projects were in years two, three, or four of the FY 2016-2019 TIP and will be carried over into the FY 2017-2020 TIP. A detailed summary of projects by county is included in **Attachment B.** A summary of the program by county is on the next page:

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| Draft MoDOT FY 2017-2020 Program | | | |
|---|---|---|---|
| County | # | Federal $ | Total $ |
| Franklin | 7 | $41,989,000 | $48,037,000 |
| Jefferson | 17 | $33,885,900 | $48,637,000 |
| Multi-County-M | 41 | $75,587,812 | $148,890,312 |
| Multi-State | 4 | $3,440,000 | $37,900,000 |
| Regional-M | 10 | $35,747,800 | $42,658,000 |
| St. Charles | 17 | $42,096,100 | $68,417,000 |
| St. Louis | 35 | $249,218,000 | $284,157,300 |
| St. Louis City | 8 | $95,415,900 | $107,373,000 |
| Total | 139 | **$577,380,512** | **$786,069,612** |

**Metro/Madison County Transit Summary**

A detailed summary of the Metro and Madison County Transit District programs for the draft FY 2017-2020 TIP is included in **Attachments C and D**. Metro has 107 projects in their draft program, including 4 new and 103 reprogrammed projects. Metro's total program is $511.2 million. Madison County Transit District has 16 projects in their draft program, including 2 new and 14 reprogrammed projects. Madison County Transit District's total program is $42 million.

Attachment A

Illinois Transportation Planning Committee Recommendations

Illinois Local Program: Congestion Mitigation and Air Quality Improvement Program (CMAQ)

| Recommended for Funding | | | | | |
|---|---|---|---|---|---|
| **County** | **Sponsor** | **Project Title - Description** | **Federal Cost** | **Total Cost** | **ID Number** |
| Madison | Alton | Gordon Moore Park Rd - At IL 140 Right Turn Lane - Intersection Improvements | $697,200 | $871,500 | 6778 - 17 |
| Madison | Edwardsville | Center Grove Road - At IL 157 Dual Left And Right Turn Ln On Center Grove | $371,200 | $474,000 | 6779 - 17 |
| Madison | Edwardsville | Troy Road Traffic Signal Interconnect - Montclaire Ave To Cottonwood Rd Signal Upgrades - Optimization | $329,764 | $412,205 | 6780 - 17 |
| Madison | Maryville | IL 162 - At Keebler Rd Roundabout - Sidewalk | $915,133 | $1,519,895 | 6783 - 17 |
| Multi-County-I | Illinois EPA | Marine Terminal Cargo Crane Repower - Repower Four Cranes At SCF Lewis & Clark On Chain Of Rocks Canal (Mississippi R) In Granite City | $527,360 | $739,200 | 6782 - 17 |
| Multi-State | Madison County Transit District | Ridefinders Marketing & Outreach - 2017 - IL - Increase Awareness, Interest, And Participation In Ridefinders By Employers And Commuters | $240,000 | $240,000 | 6757B - 17 |
| St. Clair | Fairview Heights | Market Place - At Commerce Ln Roundabout - Sidewalks | $608,000 | $760,000 | 6781 - 17 |
| St. Clair | Sauget | IL 3 - At Monsanto Ave Dual Left From Sb IL 3 To Monsanto | $419,781 | $524,726 | 6784 - 17 |
| | | **Cumulative Federal** | $4,108,438 | | |

Attachment A

Illinois Transportation Planning Committee Recommendations

Illinois Local Program: Surface Transportation Program - Suballocated (STP-S)

## Recommended for Funding

| County | Sponsor | Project Title - Description | Federal Cost | Total Cost | ID Number |
|---|---|---|---|---|---|
| Madison | Alton | State Street - 200' S/O Rozier St To 300' N/O Delmar Ave & Belle St Intersection Resurfacing - ADA Improvements | $528,750 | $931,250 | 6765 - 20 |
| Madison | Godfrey | Pearl Street - 135' West Of Isabel St To Humbert St Resurfacing - Sidewalk (5') | $223,979 | $367,788 | 6770 - 20 |
| Madison | Granite City | Fehling Road South - State Street To Bradley Ave Resurfacing - Sidewalk Upgrades (5') | $415,153 | $691,921 | 6771 - 20 |
| Madison | Hartford | Delmar Avenue - Hawthorne St To Rand Ave Resurfacing - ADA Improvements | $307,500 | $715,800 | 6772 - 20 |
| Madison | Highland | Broadway Street - Helvetia Dr To Iberg Rd Resurfacing - Sidewalk Upgrades (5') | $375,000 | $595,000 | 6773 - 20 |
| Madison | Wood River | 6th Street - IL 143 To E Edwardsville Rd Resurfacing - ADA Improvements | $375,000 | $655,000 | 6777 - 20 |
| Monroe | Columbia | Ghent Road , Phase 1 - Palmer Creek Bridge To Christina Ct Reconstruction - Sidewalk (5') | $487,500 | $745,000 | 6768 - 20 |
| St. Clair | Cahokia | Mousette Lane - Jerome Ln To Carol St Reconstruction - ADA Improvements | $507,150 | $805,000 | 6766 - 20 |
| St. Clair | Caseyville | Morris Street, Phase 1 - 2nd Street To N Main St/IL 157 Reconstruction - ADA Improvements - Sidewalk (4') | $326,250 | $554,000 | 6767 - 20 |
| St. Clair | East St. Louis | 26th/25th Street - Missouri Ave To Lake Blvd (Louisiana Blvd) Resurfacing - ADA Improvements - Sidewalk (5') | $426,510 | $677,000 | 6769 - 20 |
| St. Clair | O'Fallon | Simmons Road, Phase 3 - Porter Rd To Lakeview Ln Reconstruction - ADA Improvements | $477,000 | $742,000 | 6774 - 20 |
| St. Clair | Shiloh | Shiloh Station Road, Phase 6 - 150' South Of Timberline Ct To 725' South Of Timberlane Ct Reconstruction - Shared Use Path (8') | $344,150 | $596,400 | 6775 - 20 |
| St. Clair | St. Clair County | Sullivan Drive - 350' South Of Frank Scott To 170' South Of Longacre Resurfacing | $515,272 | $764,529 | 6776 - 20 |
| | | **Cumulative Federal** | $5,309,214 | | |

## Not Recommended for Funding

| | | | | | |
|---|---|---|---|---|---|
| Madison | Bethalto | North Prairie Street, Phase 1 - Corbin St To Virginia St Curb And Gutter - Sidewalk (5') - ADA Improvements | $408,750 | $630,000 | 8302 - 20 |
| Madison | Collinsville | Eastport Drive - Lanter Ct To 360' South Of Eastport Executive Dr Resurfacing - ADA Improvements | $399,075 | $672,100 | 8305 - 20 |
| Madison | Collinsville | Sugarloaf Road, Phase 2 - 1,700' East Of IL 157 To 1,000' East And North Reconstruction - Sidewalk (5') | $562,500 | $1,065,000 | 8306 - 20 |
| Madison | Edwardsville | St. Louis Street, Phase 2 - Elm St To Ammann Pl Resurfacing - ADA Improvements | $532,005 | $709,340 | 8309 - 20 |
| Madison | Granite City | Johnson Road - Nameoki Road (IL 203) To Terrace Ln Resurfacing - Sidewalk Upgrades (5') | $393,264 | $655,440 | 8313 - 20 |
| Madison | Madison | 6th Street - State St To Madison Ave Reconstruction - ADA Improvements | $453,479 | $755,798 | 8316 - 20 |
| Madison | Maryville | Keebler Road - IL 162 To Old Keebler Rd Resurfacing - Sidewalk (6') | $459,058 | $765,096 | 8317 - 20 |
| Madison | Maryville | Pleasant Ridge Road - W Main St To 1300' South Reconstruction - Sidewalk (5') | $750,000 | $1,337,302 | 8318 - 20 |
| Madison | Troy | East Clay Street - Hickory St/ Staunton Rd To N Dewey St Reconstruction - Shared Use Path (10') | $468,750 | $795,000 | 8322 - 20 |
| Madison | Troy | Spring Valley Road, Phase 2 - 620' South Of US 40 To 1,300' South Reconstruction - Shared Use Path (10') | $600,000 | $970,000 | 8323 - 20 |
| St. Clair | Belleville | Mascoutah Avenue - E Main St To Mcclintock Ave Resurfacing - New Sidewalks | $750,000 | $1,751,068 | 8301 - 20 |
| St. Clair | Fairview Heights | Market Place, Phase 2 - 100' East Of Commerce Dr To 200' West Of DSW/Kimco Ent Resurfacing - Sidewalk (6') - Bike Lanes (4') -- Rd Diet | $332,250 | $604,000 | 8310 - 20 |

Attachment A

Missouri Transportation Planning Committee Recommendations

Missouri Local Program: Congestion Mitigation and Air Quality Improvement Program (CMAQ)

## Recommended for Funding

| County | Sponsor | Project Title - Description | Federal Cost | Total Cost | ID Number |
|---|---|---|---|---|---|
| Multi-County-M | Bi-State Development/ Metro | Bus Replacement - 2018 (A) - Replace 11 Buses | $4,000,000 | $5,000,000 | 6754A - 18 |
| Multi-County-M | Bi-State Development/ Metro | Bus Replacement - 2018 (B) - Replace 11 Buses | $4,000,000 | $5,000,000 | 6754B - 18 |
| Multi-County-M | Bi-State Development/ Terminal Rr | Locomotive Retrofits: Mother-Slug Sets - Retrofit Four Locomotives Into Two Mother-Slug Sets Located In Non-Attainment Area Switching Yards | $1,134,991 | $1,998,223 | 6754C - 18 |
| Multi-County-M | Jefferson County Port Authority | Marine Vessel Engine Repower - 2018 - Repower Three Marine Vessels Serving Mississippi And Missouri Rivers In Non-Attainment Area | $673,605 | $954,096 | 6756 - 18 |
| Multi-County-M | MoDOT | Signal Optimization - 2017 - MO 370 Interchanges: Elm St To St Louis Mills MO 115: Jennings Stn To I-70 Sor | $96,000 | $120,000 | 6758D - 17 |
| Multi-County-M | MoDOT | Signal Optimization - 2018 - MO 109: Shepard-Legend; MO D: 14th-Schuetz; I-64 Int: MO DD-LSL Blvd; MO 364 Int: Bryan-Arena; I-70 Int: Tucker-Grand & Tr Hughes-Bryan | $416,000 | $520,000 | 6758E - 18 |
| Multi-County-M | MoDOT | Signal Optimization - 2019 - MO 141: MO 370-US 61; MO 340: Ferguson Av - Manchester Rd; I-44 Int: Six Flags-MO 185; I-55 Interchanges: 7th-Mcnutt; MO K: I-70-I-64 | $740,000 | $925,000 | 6758F - 19 |
| Multi-State | Madison County Transit District | Ridefinders Marketing & Outreach - 2017 - MO - Increase Awareness, Interest, And Participation In Ridefinders By Employers And Commuters | $960,000 | $960,000 | 6757A - 17 |
| St. Charles | MoDOT | Regional ITS Data Sharing Initiative, Phase 1 - Implement Data Sharing And Incident Data Exchange Between Modot And St Charles County | $1,200,000 | $1,500,000 | 6758B - 18 |
| St. Charles | O'Fallon | Flashing Yellow Arrows - O'Fallon - 30 Signalized Intersections At Various Locations Throughout O'Fallon | $184,000 | $230,000 | 6759 - 17 |
| St. Charles | St. Charles | Flashing Yellow Arrows, Phase 2 - St. Charles - At 15 Signalized Intersections Within City Limits | $244,000 | $305,000 | 6760 - 17 |
| St. Charles | St. Charles County | Gateway Green Light, Phase 4 - Various Rds In St. Charles Co - Travel Time Detectors, Count Stns, PTZ Cameras, Dynamic Msg Signs, Fiberoptic | $1,697,837 | $2,122,296 | 6761 - 17 |
| St. Charles | St. Charles County | Gateway Green Light, Phase 5 - Various Rds In St. Charles Co - Travel Time Detectors, Count Stns, PTZ Cameras, Upgrade Video Detection Dynamic Msg | $1,717,566 | $2,146,958 | 6762 - 18 |
| St. Louis | Great Rivers Greenway | Deer Creek Greenway - Deer Creek Plaza/Big Bend To Ellendale Via Oxford Canterbury, Sussex, Greenwood - Shared Use Path (10') | $1,600,000 | $4,027,838 | 6755 - 18 |
| St. Louis | MoDOT | MO 231 Traffic Signals - Hoffmeister Ave To Jeffersonian Dr Replace Signals And Upgrade Detection | $1,041,912 | $1,302,390 | 6758A - 17 |
| St. Louis | St. Louis County | 2018 ITS Advanced Detection Improvements - 39 Intersections Throughout North And West County | $830,720 | $1,043,400 | 6764A - 17 |
| St. Louis | St. Louis County | Ballas Road/Dougherty Ferry Road ITS - Ballas Rd - Dougherty Ferry To Clayton Rd Dougherty Ferry Rd - Highland Ave To Ballas Rd | $619,440 | $779,300 | 6764C - 17 |
| St. Louis | St. Louis County | Bellefontaine Road/North & South Road ITS - Bellefontaine Rd - Jennings Stn To Parker North & South - Delmar To Canton | $924,080 | $1,160,100 | 6764D - 17 |
| St. Louis | St. Louis County | Big Bend/Murdoch/Shrewsbury ITS - Various Locations Along Big Bend/Murdoch/Shrews Ptz Cameras And Beacons At Various Locations | $883,440 | $1,109,300 | 6764B - 17 |
| St. Louis | St. Louis County | Westport Plaza Drive Intersection Improvements - Glenmeade Dr To Page Ave New Signal At Westport Ent; Two Way Turn Lane | $2,850,480 | $3,563,100 | 6764E - 17 |
| St. Louis City | MoDOT | MO H - At Riverview Construct Green-T - Rebuild Signal | $548,496 | $685,620 | 6758C - 17 |
| St. Louis City | St. Louis | Lambert Airport Road Traffic Flow Improvements - Along Lambert Intl Blvd; Airflight Dr; Air Cargo Rd Intersection Improvements - PTZ Camera - Signal Opt | $1,040,000 | $1,300,000 | 6763 - 17 |
| | | **Cumulative Federal** | $27,402,567 | | |

## Not Recommended for Funding

| County | Sponsor | Project Title - Description | Federal Cost | Total Cost | ID Number |
|---|---|---|---|---|---|
| Franklin | St. Clair | Kitchell Avenue & Commercial Avenue - Kitchell: Main-Commercial; Commer: Bader-City Hall Ent Two Way Turn Lane - Resurfacing - Sidewalk (6') | $493,935 | $709,106 | 8221 - 18 |
| Jefferson | Crystal City | Commercial Avenue - 650' North Of 13th St To 225' South Of Brandon Wallace Way Two Way Turn Lane - Sidewalk (8') - Lighting | $857,172 | $1,235,399 | 8203 - 18 |
| Jefferson | Herculaneum | McNutt Street - At West I-55 Ramps/Providence Way Roundabout | $1,305,293 | $1,814,145 | 8205 - 18 |

Attachment A

Missouri Transportation Planning Committee Recommendations

Missouri Local Program: Congestion Mitigation and Air Quality Improvement Program (CMAQ)

| Not Recommended for Funding | | | | | |
|---|---|---|---|---|---|
| **County** | **Sponsor** | **Project Title - Description** | **Federal Cost** | **Total Cost** | **ID Number** |
| Jefferson | Hillsboro | Business 21, Phase 4 - Main St To Maple St Two Way Turn Lane - Sidewalk (8') - Resurfacing | $705,492 | $994,744 | 8206 - 18 |
| St. Charles | St. Charles | MO 94/364 - At Muegge Rd Access Improvements Inc. On-Off Ramps | $1,900,000 | $3,800,000 | 8217 - 17 |
| St. Charles | St. Charles | St. Charles Bike/Ped Facilities - Along Friedens, Hawks Nest, Boone'S Lick, Fairgrounds, Jefferson, Fifth, Kingshighway, Randolph | $1,280,000 | $1,600,000 | 8218 - 17 |
| | | | | | |
| St. Charles | St. Peters | Mid Rivers Mall Drive Corridor Improvements - Cottleville Pkwy To North Of Dye Club Rd Two Way Turn Ln - Dual Left At Cottlevile Pkwy | $1,061,428 | $1,390,732 | 8228 - 18 |
| St. Charles | St. Peters | MO 364 - At Mid Rivers Mall Dr Lane Additions To MO 364/MO 94 Interchange | $1,273,120 | $1,591,400 | 8229 - 17 |
| St. Charles | St. Peters | Salt River Road - At Arrowhead Industrial Boulevard Intersection Improvements | $621,172 | $776,466 | 8230 - 17 |
| St. Charles | Wentzville | Wentzville Parkway And I-70 Interchange - Wentzville Pkwy: Pearce To Veterans Mem. Changes To I-70 WB On Ramp And Eb Off Ramp At Veterans Mem Pkwy | $4,892,800 | $6,116,000 | 8231 - 16 |

Attachment A

Missouri Transportation Planning Committee Recommendations

Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

| Recommended for Funding | | | | | |
|---|---|---|---|---|---|
| **County** | **Sponsor** | **Project Title - Description** | **Federal Cost** | **Total Cost** | **ID Number** |
| Franklin | Franklin County | Ridge Road Bridge - Over Winsel Creek Replace Bridge | $686,199 | $857,750 | 6712 - 18 |
| Franklin | New Haven | Downtown Improvements, Phase 1 - Front St: Olive To Miller; Miller St: UP RR To Main St Reconstruction - Sidewalks (8') - Streetscaping | $726,567 | $908,208 | 6735 - 18 |
| Franklin | St. Clair | Paul Parks Drive And St. Clair Plaza Sidewalks - Paul Parks Dr: Commercial To St. Clair Plaza St Clair Plaza : Parks To MO 47 - Sidewalk (5') | $220,554 | $317,874 | 6742 - 19 |
| Franklin | Sullivan Special Road District | Spring Bluff Road - Over Spring Creek Replace Bridge | $505,787 | $736,313 | 6746 - 19 |
| Franklin | Union | Memorial Parkway Bridge Replacement Project - Over Branch Of Flat Creek Replace Bridge - ADA Improvements | $514,132 | $747,090 | 6747 - 19 |
| Jefferson | Crystal City | Maple Street - Bailey Rd To Walnut St Upgrade Sidewalks (5') - Lighting | $197,824 | $306,443 | 6719 - 19 |
| Jefferson | De Soto | MO N (Rock Road) Sidewalk - Thomas St To MO 21 Sidewalks (5') | $418,825 | $570,650 | 6721 - 19 |
| Jefferson | Festus | Collins Drive - MO A To W Main St Sidewalk (8') On East Side | $378,359 | $541,053 | 6725 - 19 |
| Jefferson | Festus Special Road District | Old Hwy A - Western City Limit At The RR Tracks To MO A Resurfacing | $285,296 | $413,716 | 6726 - 19 |
| Jefferson | Herculaneum | St. Joseph Street Sidewalk - US 61/67 To Joachim Ave Sidewalks (6') - Lighting | $278,001 | $415,764 | 6729 - 19 |
| Jefferson | Jefferson County | Charter Church Road Bridge - Over Plattin Creek At Mitch Sweet Rd Bridge Replacement | $904,648 | $1,130,810 | 6730A - 18 |
| Jefferson | Jefferson County | Doc Sargent Bridge - Over Labarque Creek Bridge Replacement | $595,714 | $744,643 | 6730B - 18 |
| Jefferson | Jefferson County | East Four Ridge Road - Old Lemay Ferry Rd To 800' East Of Old State Rt 21 Resurfacing | $134,400 | $168,000 | 6730C - 19 |
| Jefferson | Jefferson County | Hillsboro Valley Park Road - Williams Creek Rd To St. Louis County Limit Resurfacing | $316,800 | $396,000 | 6730D - 19 |
| Jefferson | Jefferson County | Old Antonia Road - Old Highway M To West Of Imperial Main Resurfacing | $202,880 | $253,600 | 6730E - 19 |
| Jefferson | Jefferson County | Old Lemay Ferry Road, Phase 1 - At East Rock Creek Road Intersection Realignment | $1,050,818 | $2,101,638 | 6713 - 18 |
| Jefferson | Jefferson County | Old Lemay Ferry Road, Phase 2 - At Spring Forest Road Intersection And Roadway Realignment - Shoulders (6') | $648,899 | $1,297,800 | 6730F - 18 |
| Jefferson | Jefferson County | Seckman Road - Old Lemay Ferry Rd To 0.33 Miles East Roundabout - Sidewalks (5') - Pedestrian Improvements | $549,600 | $687,000 | 6730G - 18 |
| Jefferson | Jefferson County | Whitehead Road Bridge - Over Tributary Of Cotter Creek Bridge Replacement | $535,520 | $669,400 | 6730H - 18 |
| Multi-County-M | Bi-State Development/ Metro | Call-A-Ride Van Replacement - A - Replace Nine Call-A-Ride Vans | $1,224,000 | $1,530,000 | 6716B - 19 |
| Multi-County-M | Bi-State Development/ Metro | Call-A-Ride Van Replacement - B - Replace Eight Call-A-Ride Vans | $1,088,000 | $1,360,000 | 6716A - 19 |
| St. Charles | Dardenne Prairie | Hanley Road - Feise Road To 2300' North Reconstruction - Sidewalks (5') | $750,440 | $1,876,100 | 6720 - 18 |
| St. Charles | Lake Saint Louis | Lake Saint Louis Blvd, Phase 2 - Pleasant Meadows Dr To Blue Cove Terrace Resurfacing | $817,686 | $1,022,108 | 6732 - 20 |
| St. Charles | O'Fallon | Bryan Road, Phase 3 - Norwood Hills Dr To Feise Rd Slab Replacement | $840,000 | $1,050,000 | 6714 - 19 |
| St. Charles | O'Fallon | Mexico Road, Phase 3 - MO K To Bryan Rd Resurfacing - Pedestrian Bridge-ADA Improvements | $1,848,000 | $2,310,000 | 6736 - 18 |
| St. Charles | St. Charles | West Clay St & Droste Intersection - Duchesne Dr To West Of First Capitol Dr Resurfacing - Base Repairs - Shared Use Path (8') | $1,000,000 | $6,290,000 | 6740 - 19 |
| St. Charles | St. Charles County | MO N - At Weiss Rd Realign Intersection | $1,096,000 | $1,535,000 | 6741 - 19 |
| St. Louis | Clayton | Maryland Avenue - Hanley Rd To Western City Limit (Near Gay) Resurfacing - ADA Improvements | $948,710 | $1,264,947 | 6717 - 19 |
| St. Louis | Creve Coeur | Emerson Road - Old Ballas Rd To 1800' South Resurfacing - Curb And Gutter | $444,000 | $657,000 | 6718 - 20 |
| St. Louis | Des Peres | Bopp Road - Manchester Rd To Northern City Limit Resurfacing - ADA Improvements | $417,719 | $522,148 | 6722 - 18 |
| St. Louis | Fenton | Horan Drive - Bowles Ave To Larkin Williams Rd Resurfacing - Sidewalks (5') | $1,200,000 | $1,500,000 | 6723 - 18 |

Attachment A

Missouri Transportation Planning Committee Recommendations

Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

## Recommended for Funding

| County | Sponsor | Project Title - Description | Federal Cost | Total Cost | ID Number |
|---|---|---|---|---|---|
| St. Louis | Fenton | Larkin Williams Road - Yarnell Intersection To Wolfner Dr Resurfacing - Pedestrian Improvements | $188,000 | $285,000 | 6724 - 19 |
| St. Louis | Florissant | St. Ferdinand Street - N Highway 67 To St. Ferdinand Park Sidewalk (5') | $156,750 | $205,937 | 6727 - 18 |
| St. Louis | Great Rivers Greenway District | Grant's Trail Extension, Phase 3 - Weber Rd To Germania Shared Use Path (14') - New Greenway Bridge | $600,000 | $4,493,799 | 6653A - 19 |
| St. Louis | Green Park | Mueller Road - Lindbergh Blvd To Green Park Rd Resurfacing - Upgrade Sidewalks (5') | $899,400 | $1,124,250 | 6728 - 18 |
| St. Louis | Kirkwood | N. Geyer Road - Adams Ave To Manchester Rd Resurfacing - Curb And Gutter - ADA Improvements | $970,462 | $1,213,077 | 6731 - 18 |
| St. Louis | Manchester | Dougherty Ferry Road - 150' S/O Charleston Place Ct To 150' S/O Country Stone Dr Resurfacing - Realignment - ADA Improvements | $515,320 | $644,150 | 6733 - 18 |
| St. Louis | Manchester | Howard George Drive Bridge - Over Grand Glaize Creek Bridge Rehabilitation - ADA Improvements | $300,000 | $375,000 | 6734 - 18 |
| St. Louis | Olivette | Dielman Road - Tamarack Dr To Fairwinds Ct Resurfacing - Sidewalks (5') - ADA Improvements | $466,642 | $667,298 | 6737 - 19 |
| St. Louis | Rock Hill | Kortwright Avenue - Manchester Rd To Warson Pl Resurfacing - Sidewalks (4') - Whitestone To Warson Tr | $334,343 | $445,791 | 6738 - 18 |
| St. Louis | St. Ann | Old St. Charles Road - Adie Rd To Lindbergh Blvd Resurfacing | $337,420 | $421,775 | 6739 - 18 |
| St. Louis | St. Louis County | Ballas Road - 2020 - Dougherty Ferry Rd To Manchester Rd (MO 100) Resurfacing - ADA Improvements | $1,465,520 | $1,836,900 | 6715 - 19 |
| St. Louis | St. Louis County | Baxter Road (South) - 2019 - Manchester Rd (MO 100) To Clayton Rd Resurfacing - Shared Use Path (8') | $1,645,866 | $3,052,900 | 6745A - 18 |
| St. Louis | St. Louis County | Bayless Avenue - 2020 - Union Rd To Lemay Ferry Rd Resurfacing - Bike Ln(5') Av H To Lemay Ferry | $1,316,080 | $1,650,100 | 6745B - 19 |
| St. Louis | St. Louis County | Clayton Road (West County) - 2019 - Eatherton Road (MO 109) To Black Canyon Ct Resurfacing - Slab Replacement - ADA Impr | $988,080 | $1,240,100 | 6745C - 18 |
| St. Louis | St. Louis County | J. S McDonnell Boulevard - 2020 - 470' North Of Campus Pkwy To Lindbergh (Us 67) Resurfacing - Signal Improvements - Bike Ln (5') | $2,220,060 | $3,653,600 | 6745D - 18 |
| St. Louis | St. Louis County | Lucas-Hunt Road (North) - 2020 - Hord Avenue/Huiskamp Ave To Halls Ferry (MO Ac) Resurfacing - Bike Ln (5') | $1,744,000 | $2,185,000 | 6745E - 19 |
| St. Louis | St. Louis County | McKelvey Road, Phase 1 - 2020 - Ameling Rd To Glenpark Dr Resurfacing - Sidewalk (6') - Shared Use Path (8') | $1,158,640 | $1,655,200 | 6745F - 18 |
| St. Louis | St. Louis County | McKnight Road - 2020 - Clayton Rd To South Of Lay Rd Resurfacing | $678,160 | $852,700 | 6745G - 19 |
| St. Louis | St. Louis County | West Adams - 2019 - Kirkwood Rd To Geyer Rd Resurfacing - ADA Improvements | $658,320 | $827,900 | 6745H - 18 |
| St. Louis | St. Louis County | Yaeger Road - 2020 - Ringer Rd To Patterson Rd Resurfacing | $1,106,080 | $1,387,600 | 6745I - 19 |
| St. Louis | University City | Bicycle Facilities Improvements, Phase 3 - Along Various Streets In University City Installation Of Shared Lane Markings And Signage | $131,128 | $163,910 | 6748 - 18 |
| St. Louis | University City | Kingsland Avenue Alley Bridge - Over Ne Branch Of River Des Peres Replace Bridge | $132,000 | $165,000 | 6749 - 18 |
| St. Louis | Valley Park | Dougherty Ferry Road - Country Stone Dr (City Limits) To Big Bend Rd Overlay - Sidewalk (5') - Slab Replacement | $494,136 | $617,670 | 6750 - 18 |
| St. Louis | Valley Park | St. Louis Avenue, Phase 1 - Seventh Street To The Levee Closure Structure Reconstruction - Sidewalks (5') | $1,052,142 | $1,315,177 | 6751 - 18 |
| St. Louis | Vinita Park | North And South Road Sidewalk, Phase 1 - Midland Blvd To Page Ave Sidewalk (5') - ADA Improvements | $400,000 | $500,000 | 6752 - 18 |
| St. Louis | Webster Groves | Marshall Road - N. Bompart Ave To Big Bend Blvd Resurfacing - Sidewalk (5') Big Bend To Lac Stn - ADA Impr | $435,528 | $609,851 | 6753 - 18 |
| St. Louis City | St. Louis | Dr. Martin Luther King Dr - Newstead Ave To Vandeventer Ave Lighting - Signal Interconnect- Signal Improvements | $1,440,000 | $1,800,000 | 6743 - 18 |
| St. Louis City | St. Louis | Hall Street, Phase 1 - E. Grand Ave To Adelaide Ave Reconstruction - Sidewalk (5') - Rd Diet (4 To 2 Ln) | $3,000,000 | $4,300,000 | 6744 - 16 |
| | | **Cumulative Federal** | $45,659,455 | | |

Attachment A

Missouri Transportation Planning Committee Recommendations

Missouri Local Program: Surface Transportation Program - Suballocated (STP-S)

## Not Recommended for Funding

| County | Sponsor | Project Title - Description | Federal Cost | Total Cost | ID Number |
|---|---|---|---|---|---|
| Franklin | Berger | MO B - 2nd St To 320' South Of 3rd St Shoulder - Sidewalk (6') - Curb And Gutter | $226,954 | $311,038 | 8007 - 18 |
| Franklin | Oak Grove Village | Springfield Road - 0.1 Mi. West Of MO 185 To 0.6 Mi. East Of MO 185 Sidewalks (5') | $491,848 | $614,810 | 8045 - 18 |
| St. Charles | Dardenne Prairie | ADA Compliant Ramp And Sidewalk Connections, Ph 1 - 160 Ramp And Sidewalk Locations Throughout City Sidewalks (5') And Curb Ramps | $381,380 | $476,725 | 8017 - 18 |
| St. Charles | Dardenne Prairie | Weldon Spring Road - Technology Dr To N/O Technology Dr (Nr Laboure Ctr) Reconstruction - Roundabout - Shared Use Path (8') | $3,890,450 | $9,726,124 | 8018 - 18 |
| St. Charles | New Melle | Mill Street Sidewalk - MO D And MO Z Sidewalks (5') | $322,493 | $482,394 | 8044 - 18 |
| St. Charles | O'Fallon | Paul Renaud Blvd - Sommers Rd To Country Trail Dr 2-Lane Roadway Extension - Sidewalks (5') - Bike Lanes | $1,372,000 | $1,715,000 | 8047 - 18 |
| St. Charles | O'Fallon | St. Matthew Avenue / Eggering - Egg: Sonderen To St. Matt St. Matt: Eggering To St. Jos Reconstruction - ADA Improvements - Sidewalk Ronnie To Ch | $952,000 | $1,200,000 | 8048 - 18 |
| St. Charles | St. Charles | Elm Point Rd - Elm St To Zumbehl Rd Reconstruction - Sidewalk Huster To Elm (5') - Shoulders | $1,560,000 | $5,200,000 | 8004 - 18 |
| St. Charles | St. Charles | South Fairgrounds Road - Sherbrooke Rd To 200' N Of Mayfair Rd Reconstruction - Sidewalks (5') | $750,000 | $2,990,000 | 8053 - 19 |
| St. Charles | St. Charles | Truman Rd - West Clay St To Norfolk Southern Railroad Reconstruction - Shared Use Path (10') - Fiber | $2,550,000 | $5,100,000 | 8054 - 19 |
| St. Charles | St. Charles County | MO 364 - At Gutermuth Rd New Interchange | $1,624,000 | $2,350,000 | 8056 - 19 |
| St. Charles | St. Peters | McClay Road Resurfacing, Phase 3 - 200' West Of Mcclay Gardens Dr To Hackmann Rd Slab Replacement - Shared Use Path (11') - Diamond Grind | $1,410,527 | $1,763,159 | 8074 - 18 |
| St. Charles | St. Peters | McClay Road, Phase 2 - Jungermann Rd To Mcclay Valley Dr Diamond Grind - Signal Improvements - Slab Repl. | $1,068,316 | $1,335,396 | 8075 - 20 |
| St. Louis | Ballwin | Holloway Road - Manchester Rd (MO 100) To Baxter Rd Resurfacing - ADA Improvements - Curb & Gutter | $1,090,640 | $1,363,300 | 8006 - 18 |
| St. Louis | Brentwood | Manchester Road - Brentwood Blvd To Ruth Ave Resurfacing - Sidewalks (5-6') Curb And Gutter | $1,462,211 | $1,827,764 | 8010 - 18 |
| St. Louis | Chesterfield | I-64 South Outer Road, Phase 1 - Schoettler Valley Dr To Chesterfield Pkwy East Extend Outer Road - Reconstruction | $1,148,175 | $1,435,219 | 8011 - 19 |
| St. Louis | Chesterfield | Schoettler Road, Phase 1 - Clayton Rd To Georgetown Rd Reconstruction - Sidewalks (4-5') - Bike Lanes | $1,364,320 | $1,705,400 | 8012 - 18 |
| St. Louis | Creve Coeur | Mosley Road - Ladue Rd To Mosley Acres Resurfacing - ADA Improvements | $500,000 | $1,040,800 | 8015 - 19 |
| St. Louis | Kirkwood | West Essex Avenue - N Kirkwood Rd To N Geyer Rd Reconstruction - Upgrade Sidewalks (6') | $1,492,481 | $1,989,975 | 8039 - 18 |
| St. Louis | Ladue | Ladue Road Sidewalk - Lindbergh Blvd To Price Rd Sidewalk (5') | $1,685,480 | $2,106,850 | 8002 - 18 |
| St. Louis | Richmond Heights | Mcknight Road Sidewalk - Lay Rd To Clayton Rd Sidewalks (6') - Curb And Gutter | $744,240 | $930,300 | 8050 - 18 |
| St. Louis | St. Louis County | Airport Road - 2019 - East Of I-170 To West Of North Florissant Rd Resurfacing - ADA Improvements | $2,220,060 | $3,705,100 | 8062 - 19 |
| St. Louis | St. Louis County | Bayless Avenue Bridge - 2020 - Over Gravois Creek Replace Bridge - Upgrade Sidewalk (6') | $3,140,240 | $3,925,300 | 8064 - 18 |
| St. Louis | St. Louis County | Dorsett Road (East) - 2019 - East Of Progress Pkwy To Old Dorsett Rd Resurfacing - ADA Improvements - Signal Impr | $2,102,460 | $3,509,100 | 8067 - 18 |
| St. Louis | Town & Country | Topping Road, Phase 1 - Clayton Rd To Topping Estates Dr / Kent Manor Dr Resurfacing - Shared Use Path (8') | $977,200 | $1,628,667 | 8077 - 18 |
| St. Louis | Wildwood | MO 109 Widening - North Of MO 100 To New College Avenue Widen 2 To 4 Lanes - Roundabout - Shared Use Path (10') | $4,120,000 | $5,150,000 | 8085 - 18 |
| St. Louis City | St. Louis | 7th Street Improvements - Washington Ave To Walnut St Signal Improvements - Resurfacing - Lighting | $2,320,000 | $3,122,300 | 8059 - 19 |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: FRANKLIN

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6705I-17 | MODOT - 6I3189 | NHPP | Resurfacing | | PE | $2,550,000 | $300,000 | $2,250,000 | $0 | $0 |
| New | I-44 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO 30 TO CRAWFORD COUNTY | | | | IMPL | $33,019,000 | $0 | $33,019,000 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 14.78 | | Federal: | $32,012,000 | TOTAL | $35,569,000 | $300,000 | $35,269,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $3,557,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $35,569,000 | | | | |
| 6570-16 | MODOT - 6I3116 | NHPP | Bridge(s) | | PE | $261,000 | $30,000 | $231,000 | $0 | $0 |
| New | I-44 | | Rehabilitate Bridge(s) | | ROW | $0 | $0 | $0 | $0 | $0 |
| | EB BRIDGE OVER US 50 (L0931) | | | | IMPL | $3,170,000 | $0 | $3,170,000 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $2,745,000 | TOTAL | $3,431,000 | $30,000 | $3,401,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $686,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $3,431,000 | | | | |
| 6705T-17 | MODOT - 6S3161 | NHPP | Resurfacing | | PE | $197,000 | $197,000 | $0 | $0 | $0 |
| New | MO 47 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | THIRD ST (WASHINGTON) TO COMMERCIAL AVE (ST. CLAIR) | | | | IMPL | $2,204,000 | $2,204,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 14.31 | | Federal: | $1,921,000 | TOTAL | $2,401,000 | $2,401,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $480,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,501,000 | | | | |
| 6705X-17 | MODOT - 6S3168 | NHPP | Rehabilitate Bridge(s) | | PE | $278,000 | $50,000 | $77,000 | $151,000 | $0 |
| New | MO AD | | | | ROW | $49,000 | $0 | $49,000 | $0 | $0 |
| | OVER HAPPY SAC CREEK | | | | IMPL | $1,952,000 | $0 | $0 | $1,952,000 | $0 |
| | BRIDGE IMPROVEMENTS - BRIDGE N0620 | | | | | | | | | |
| | LENGTH (mi): 0.09 | | Federal: | $1,824,000 | TOTAL | $2,279,000 | $50,000 | $126,000 | $2,103,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $455,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,279,000 | | | | |
| 6651L-16 | MODOT - 6S3137 | STP | Resurfacing 2 Lane Pvmt | | PE | $132,000 | $132,000 | $0 | $0 | $0 |
| New | MO BB | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO A TO US 50 | | | | IMPL | $1,351,000 | $1,351,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 3.1 | | Federal: | $1,187,000 | TOTAL | $1,483,000 | $1,483,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $296,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $1,573,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: FRANKLIN

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6705U-17 | MODOT - 6S3162 | NHPP | Rehabilitate Bridge(s) | | PE | $172,000 | $50,000 | $30,000 | $92,000 | $0 |
| New | MO H | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | OVER THE BOURBEUSE RIVER | | | | IMPL | $1,111,000 | $0 | $0 | $1,111,000 | $0 |
| | BRIDGE IMPROVEMENTS - BRIDGE R0497 | | | | | | | | | |
| | LENGTH (mi): 0.09 | | Federal: | $1,027,000 | TOTAL | $1,283,000 | $50,000 | $30,000 | $1,203,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $256,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,283,000 | | | | | |
| 6705V-17 | MODOT - 6S3163 | NHPP | Replace Bridge(s) | | PE | $202,000 | $60,000 | $142,000 | $0 | $0 |
| New | ST.MARYS ROAD | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | OVER I-44 | | | | IMPL | $1,389,000 | $0 | $1,389,000 | $0 | $0 |
| | REPLACE BRIDGE - BRIDGE LO868 | | | | | | | | | |
| | LENGTH (mi): 0.04 | | Federal: | $1,273,000 | TOTAL | $1,591,000 | $60,000 | $1,531,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $318,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,591,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: JEFFERSON

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6705B-17 | MODOT - 6I3159 | NHPP | Resurfacing | | PE | $65,000 | $15,000 | $50,000 | $0 | $0 |
| New | I-55 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO M TO MO Z | | | | IMPL | $596,000 | $0 | $596,000 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS AND GUARDRAIL UPGRADE | | | | | | | | | |
| | LENGTH (mi): 4.26 | | Federal: | $594,000 | TOTAL | $661,000 | $15,000 | $646,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $67,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $661,000 | | | | | |
| 6651B-16 | MODOT - 6I3131 | NHPP | Bridge(s) | | PE | $785,000 | $785,000 | $0 | $0 | $0 |
| New | I-55 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO Z TO TO PLATTIN CR S/O US 67 IN CRYSTAL CITY | | | | IMPL | $10,553,000 | $10,553,000 | $0 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 2.87 | | Federal: | $2,268,000 | TOTAL | $11,338,000 | $11,338,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $9,070,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $11,593,000 | | | | | |
| 5969B-16 | MODOT - 6I3110 | NHPP | Resurfacing | | PE | $769,000 | $769,000 | $0 | $0 | $0 |
| | I-55 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO Z TO STE. GENEVIEVE COUNTY LINE | | | | IMPL | $9,453,000 | $9,453,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 16.2 | | Federal: | $9,200,000 | TOTAL | $10,222,000 | $10,222,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,022,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $10,322,000 | | | | | |
| 6705P-17 | MODOT - 6P3184 | NHPP | Resurfacing | | PE | $740,000 | $150,000 | $150,000 | $440,000 | $0 |
| New | MO 141 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | NORTH OF MO 30 TO US 61/67 | | | | IMPL | $6,028,000 | $0 | $0 | $6,028,000 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 7.55 | | Federal: | $5,414,000 | TOTAL | $6,768,000 | $150,000 | $150,000 | $6,468,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,354,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $6,768,000 | | | | | |
| 6651P-16 | MODOT - 6P3143 | HSIP | Intersection Improvement | | PE | $137,000 | $60,000 | $20,000 | $57,000 | $0 |
| New | MO 141 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO 141 AT RIDGEWOOD SCHOOL | | | | IMPL | $927,000 | $0 | $0 | $927,000 | $0 |
| | INTERSECTION IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $957,000 | TOTAL | $1,064,000 | $60,000 | $20,000 | $984,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $107,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,084,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: JEFFERSON

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6626A-17 | MODOT - 6P3155 | STP | Resurfacing | | PE | $0 | $0 | $0 | $0 | $0 |
| New | MO 21 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CAJUN DR TO MO H | | | | IMPL | $100,000 | $100,000 | $0 | $0 | $0 |
| | PAYMENT TO CITY OF DESOTO | | | | | | | | | |
| | LENGTH (mi): 0.53 | | Federal: | $80,000 | TOTAL | $100,000 | $100,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $20,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $100,000 | | | | | |
| 5313-11 | MODOT - 6P2345 | HSIP | Intersection Improvement | | PE | $104,000 | $29,000 | $75,000 | $0 | $0 |
| New | MO 21 | | | | ROW | $875,000 | $875,000 | $0 | $0 | $0 |
| | AT MO 110 | | | | IMPL | $1,011,000 | $0 | $1,011,000 | $0 | $0 |
| | INTERSECTION IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.2 | | Federal: | $1,790,000 | TOTAL | $1,990,000 | $904,000 | $1,086,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $200,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $2,160,000 | | | | | |
| 6427-14 | MODOT - 6P0876R | NHPP | Drainage Correction | | PE | $59,000 | $59,000 | $0 | $0 | $0 |
| | MO 21 | | | | ROW | $597,000 | $597,000 | $0 | $0 | $0 |
| | OLD 21 TO KLABLE RD | | | | IMPL | $838,000 | $838,000 | $0 | $0 | $0 |
| | DRAINAGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 1.7 | | Federal: | $1,196,000 | TOTAL | $1,494,000 | $1,494,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $298,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,640,000 | | | | | |
| 6705S-17 | MODOT - 6S3160 | NHPP | Resurfacing 4 Lane Pvmt | | PE | $258,000 | $0 | $258,000 | $0 | $0 |
| New | MO 30 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | EAST OF MO 141 TO MO PP | | | | IMPL | $3,124,000 | $0 | $3,124,000 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS AND GUARDRAIL UPGRADES | | | | | | | | | |
| | LENGTH (mi): 6.67 | | Federal: | $2,705,000 | TOTAL | $3,382,000 | $0 | $3,382,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $677,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $3,607,000 | | | | | |
| 4405G-09 | MODOT - 6S1908 | NHPP | Replace Bridge(s) | | PE | $221,000 | $24,000 | $20,000 | $177,000 | $0 |
| | MO 30 | | | | ROW | $28,000 | $28,000 | $0 | $0 | $0 |
| | OVER SALINE CREEK | | | | IMPL | $3,544,000 | $0 | $0 | $3,544,000 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $3,034,400 | TOTAL | $3,793,000 | $52,000 | $20,000 | $3,721,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $758,600 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $4,026,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: JEFFERSON

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6705W-17 | MODOT - 6S3167 | NHPP | Resurfacing | | PE | $35,000 | $10,000 | $10,000 | $15,000 | $0 |
| New | MO M | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | I-55 TO US 61/67 | | | | IMPL | $158,000 | $0 | $0 | $158,000 | $0 |
| | PAVEMENT IMPROVEMENTS AND GUARDRAIL REPAIR UPGRADE | | | | | | | | | |
| | LENGTH (mi): 0.64 | | Federal: | $154,400 | TOTAL | $193,000 | $10,000 | $10,000 | $173,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $38,600 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $193,000 | | | | | |
| 6496A-17 | MODOT - 6S3151 | STP | Resurfacing | | PE | $0 | $0 | $0 | $0 | $0 |
| New | MO Z | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ROADWAY IMPROVEMENTS FROM EAST OF I-55 TO US 61/67 | | | | IMPL | $126,000 | $126,000 | $0 | $0 | $0 |
| | PAYMENT TO CITY OF PEVELY | | | | | | | | | |
| | LENGTH (mi): 0.35 | | Federal: | $100,800 | TOTAL | $126,000 | $126,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $25,200 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $126,000 | | | | | |
| 6705Y-17 | MODOT - 6S3174 | STP | Traffic Signals | | PE | $31,000 | $5,000 | $10,000 | $16,000 | $0 |
| New | OLD HIGHWAY 21 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT KONERT ROAD | | | | IMPL | $174,000 | $0 | $0 | $174,000 | $0 |
| | INSTALL NEW SIGNAL | | | | | | | | | |
| | LENGTH (mi): 0.02 | | Federal: | $164,000 | TOTAL | $205,000 | $5,000 | $10,000 | $190,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.127 | | State: | $41,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $205,000 | | | | | |
| 5975A-16 | MODOT - 6S3123 | NHPP | Resurfacing | | PE | $245,000 | $245,000 | $0 | $0 | $0 |
| | US 61 | | | | ROW | $20,000 | $20,000 | $0 | $0 | $0 |
| | MO M TO SOUTH OF CHURCH ROAD | | | | IMPL | $3,166,000 | $3,166,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 6.65 | | Federal: | $2,745,000 | TOTAL | $3,431,000 | $3,431,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $686,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $3,609,000 | | | | | |
| 6651R-16 | MODOT - 6P3145 | HSIP | Intersection Improvement | | PE | $179,000 | $83,000 | $96,000 | $0 | $0 |
| New | US 67 | | | | ROW | $335,000 | $335,000 | $0 | $0 | $0 |
| | US 67 AT VICTORIA ROAD | | | | IMPL | $1,098,000 | $0 | $1,098,000 | $0 | $0 |
| | INTERSECTION IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $1,450,800 | TOTAL | $1,612,000 | $418,000 | $1,194,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $161,200 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,702,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: JEFFERSON

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6651O-16 | MODOT - 6P3142 | HSIP | Intersection Improvement | | PE | $182,000 | $68,000 | $114,000 | $0 | $0 |
| New | US 67 | | | | ROW | $335,000 | $335,000 | $0 | $0 | $0 |
| | US 67 AT FULCOM ROAD | | | | IMPL | $1,578,000 | $0 | $1,578,000 | $0 | $0 |
| | INTERSECTION IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $1,885,800 | TOTAL | $2,095,000 | $403,000 | $1,692,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $209,200 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,205,000 | | | | |
| 6651Q-16 | MODOT - 6P3144 | HSIP | Intersection Improvement | | PE | $29,000 | $15,000 | $14,000 | $0 | $0 |
| New | US 67 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | US 67 AT MONTAUK ROAD | | | | IMPL | $134,000 | $0 | $134,000 | $0 | $0 |
| | INTERSECTION IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $146,700 | TOTAL | $163,000 | $15,000 | $148,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $16,300 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $175,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6698-19 | MODOT - 0S3019G | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | ADA TRANSITION PLAN IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $5,150,000 | $0 | $5,150,000 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $4,120,000 | TOTAL | $5,150,000 | $0 | $5,150,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,030,000 | | | | | | |
| | PROJ PURPOSE: | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,538,000 | | | | |
| 6698-19 | MODOT - 0S3019G | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | ADA TRANSITION PLAN IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $2,538,000 | $0 | $0 | $2,538,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,030,000 | TOTAL | $2,538,000 | $0 | $0 | $2,538,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $508,000 | | | | | | |
| | PROJ PURPOSE: | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,538,000 | | | | |
| 6701G-17 | MODOT - 6P3198 | STP | Miscellaneous | | PE | $145,000 | $145,000 | $0 | $0 | $0 |
| New | ASPHALT PAVEMENT IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $2,040,000 | $2,040,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,748,000 | TOTAL | $2,185,000 | $2,185,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $437,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,185,000 | | | | |
| 6701B-17 | MODOT - 0I3000L | NHPP | Resurfacing | | PE | $42,000 | $42,000 | $0 | $0 | $0 |
| New | ASPHALT PAVEMENT REPAIR | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS INTERSTATES IN FRANKLIN & JEFFERSON COS | | | | IMPL | $600,000 | $600,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $578,000 | TOTAL | $642,000 | $642,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $64,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $642,000 | | | | |
| 6701C-17 | MODOT - 0I3000M | NHPP | Resurfacing | | PE | $56,000 | $56,000 | $0 | $0 | $0 |
| New | ASPHALT PAVEMENT REPAIR | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | IN ST.LOUIS, ST.CHARLES AND ST.LOUIS CITY | | | | IMPL | $800,000 | $800,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING AT VARIOUS INTERSTATE LOC | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $770,000 | TOTAL | $856,000 | $856,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $86,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $856,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6701H-17 | MODOT - 6P3198B | STP | Resurfacing | | PE | $75,000 | $75,000 | $0 | $0 | $0 |
| New | CONCRETE PAVEMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS PRIMARY ROUTE LOCATIONS | | | | IMPL | $1,020,000 | $1,020,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING (NON INTERSTATE) | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $876,000 | TOTAL | $1,095,000 | $1,095,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $219,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,095,000 | | | | | |
| 6701A-17 | MODOT - 0I3000K | NHPP | Resurfacing | | PE | $42,000 | $42,000 | $0 | $0 | $0 |
| New | CONCRETE REPAIR | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $600,000 | $600,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT REPAIR | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $578,000 | TOTAL | $642,000 | $642,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $64,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $642,000 | | | | | |
| 6701D-17 | MODOT - 6P3175 | STATE | Miscellaneous | | PE | $33,000 | $33,000 | $0 | $0 | $0 |
| New | FENCE REPAIR | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $404,000 | $404,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING FOR FENCE REPAIR | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $0 | TOTAL | $437,000 | $437,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $437,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $437,000 | | | | | |
| 6701E-17 | MODOT - 6P3176 | STP | Miscellaneous | | PE | $43,000 | $43,000 | $0 | $0 | $0 |
| New | GUARD RAIL | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ALONG VARIOUS ROUTES | | | | IMPL | $558,000 | $558,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING FOR GUARD RAIL REPAIR | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $480,000 | TOTAL | $601,000 | $601,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $121,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $601,000 | | | | | |
| 6701F-17 | MODOT - 6P3177 | STP | Miscellaneous | | PE | $70,000 | $70,000 | $0 | $0 | $0 |
| New | GUARD RAIL | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS RDS IN ST LOUIS CO & ST LOUIS CITY | | | | IMPL | $954,000 | $954,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING FOR GUARD RAIL REPAIRS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $819,000 | TOTAL | $1,024,000 | $1,024,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $205,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,024,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 5734-17 | MODOT - 6Q3000C | STP | Misc traffic control items/ITS | | PE | | $0 | $0 | $0 | $0 | $0 |
| | I-64 | | | | ROW | | $0 | $0 | $0 | $0 | $0 |
| | TMC BUILDING | | | | IMPL | | $830,000 | $830,000 | $0 | $0 | $0 |
| | ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS | | | | | | | | | | |
| | LENGTH (mi): 0.26 | | Federal: | $664,000 | TOTAL | | $830,000 | $830,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $166,000 | | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | | $830,000 | | | | |
| 5735-17 | MODOT - 6Q3000D | STP | Misc traffic control items/ITS | | PE | | $0 | $0 | $0 | $0 | $0 |
| | I-64 | | | | ROW | | $0 | $0 | $0 | $0 | $0 |
| | TMC BUILDING | | | | IMPL | | $2,000,000 | $2,000,000 | $0 | $0 | $0 |
| | ITS OPERATIONS, CONTRACT STAFFING, AND PROFESSIONAL SERVICES | | | | | | | | | | |
| | LENGTH (mi): 0.26 | | Federal: | $1,600,000 | TOTAL | | $2,000,000 | $2,000,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $400,000 | | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | | $2,000,000 | | | | |
| 2606D-11 | MODOT - 6I0978Z | STATE | Roadway Reconstruction | | PE | | $0 | $0 | $0 | $0 | $0 |
| | I-64 | | Roadway Improvements | | ROW | | $0 | $0 | $0 | $0 | $0 |
| | PAYBACK FOR 6I0978 (I-64 CORRIDOR) | | Interchange Revision | | IMPL | | $54,000,000 | $13,500,000 | $13,500,000 | $13,500,000 | $13,500,000 |
| | $13.5 MILLION PER YEAR FROM 2011-2025 | | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $0 | TOTAL | | $54,000,000 | $13,500,000 | $13,500,000 | $13,500,000 | $13,500,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $54,000,000 | | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | | $202,500,000 | | | | |
| 5969A-16 | MODOT - 6I3109 | NHPP | Resurfacing | | PE | | $232,000 | $40,000 | $192,000 | $0 | $0 |
| | I-70 | | | | ROW | | $0 | $0 | $0 | $0 | $0 |
| | MO 94 TO EAST OF I-270 | | | | IMPL | | $4,097,000 | $0 | $4,097,000 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | | |
| | LENGTH (mi): 4.72 | | Federal: | $3,896,100 | TOTAL | | $4,329,000 | $40,000 | $4,289,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $432,900 | | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | | $4,359,000 | | | | |
| 6702D-19 | MODOT - 6Q3171E | STP | Misc traffic control items/ITS | | PE | | $0 | $0 | $0 | $0 | $0 |
| New | ITS MAINTENANCE AND OPERATIONS | | | | ROW | | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | | $1,071,000 | $0 | $0 | $1,071,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $858,000 | TOTAL | | $1,071,000 | $0 | $0 | $1,071,000 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $213,000 | | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | | $1,071,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6651A-16 | MODOT - 6P3158 | NHPP | Resurfacing | | PE | $1,205,000 | $1,205,000 | $0 | $0 | $0 |
| New | MO 100 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | WEST OF MO OO TO MO 109 | | | | IMPL | $8,692,000 | $8,692,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 7.7 | | Federal: | $8,907,000 | TOTAL | $9,897,000 | $9,897,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $990,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,960,000 | | | | | |
| 6651A-16 | MODOT - 6P3158 | NHPP | Resurfacing | | PE | $212,000 | $212,000 | $0 | $0 | $0 |
| New | MO 100 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | WEST OF MO OO TO MO 109 | | | | IMPL | $1,636,000 | $1,636,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 7.7 | | Federal: | $1,479,000 | TOTAL | $1,848,000 | $1,848,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $369,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,960,000 | | | | | |
| 6701J-18 | MODOT - 6P3178 | HSIP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | ON CALL WORK ZONE ENFORCEMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $100,000 | $0 | $100,000 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $90,000 | TOTAL | $100,000 | $0 | $100,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $10,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $100,000 | | | | | |
| 6533S-16 | MODOT | S5310 | Transit Operating Asst. | | PE | $0 | $0 | $0 | $0 | $0 |
| | PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | PROJECT ADMINISTRATION FOR 5310 PROJECTS | | | | IMPL | $169,312 | $169,312 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $169,312 | TOTAL | $169,312 | $169,312 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $169,312 | | | | | |
| 6700-17 | MODOT - 6P3194 | HSIP | Roadway Shoulders | | PE | $1,498,000 | $1,498,000 | $0 | $0 | $0 |
| New | SAFETY IMPROVEMENTS | | Skidproofing | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ALONG VARIOUS ROUTES | | Miscellaneous | | IMPL | $21,828,000 | $21,828,000 | $0 | $0 | $0 |
| | POTENTIAL DESIGN BUILD | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $20,993,000 | TOTAL | $23,326,000 | $23,326,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $2,333,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $23,826,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6703E-20 | MODOT - 6Q3172F | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS | | Misc traffic control items/ITS | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES | | | | IMPL | $953,000 | $0 | $0 | $0 | $953,000 |
| | LENGTH (mi): 0 | | Federal: | $762,000 | TOTAL | $953,000 | $0 | $0 | $0 | $953,000 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $191,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $953,000 | | | | |
| 6703A-20 | MODOT - 6Q3172B | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MOTORIST ASSIST OPERATIONS AND STAFF IN ST.LOUIS DISTRICT | | | | IMPL | $2,148,000 | $0 | $0 | $0 | $2,148,000 |
| | LENGTH (mi): 0 | | Federal: | $1,718,000 | TOTAL | $2,148,000 | $0 | $0 | $0 | $2,148,000 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $430,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,148,000 | | | | |
| 6703D-20 | MODOT - 6Q3172E | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS | | Misc traffic control items/ITS | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ITS MAINTENANCE AND OPERATIONS | | | | IMPL | $1,071,000 | $0 | $0 | $0 | $1,071,000 |
| | LENGTH (mi): 0 | | Federal: | $858,000 | TOTAL | $1,071,000 | $0 | $0 | $0 | $1,071,000 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $213,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $1,071,000 | | | | |
| 6703C-20 | MODOT - 6Q3172D | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS | | Misc traffic control items/ITS | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES AT TMC | | | | IMPL | $2,060,000 | $0 | $0 | $0 | $2,060,000 |
| | LENGTH (mi): 0 | | Federal: | $1,648,000 | TOTAL | $2,060,000 | $0 | $0 | $0 | $2,060,000 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $412,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,060,000 | | | | |
| 6703B-20 | MODOT - 6Q3172C | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS | | Misc traffic control items/ITS | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ITS OPERATIONS, MODOT STAFF EQUIPMENT MAINTENANCE AND TMC OPERATIONS | | | | IMPL | $855,000 | $0 | $0 | $0 | $855,000 |
| | LENGTH (mi): 0 | | Federal: | $684,000 | TOTAL | $855,000 | $0 | $0 | $0 | $855,000 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $171,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $855,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6702E-19 | MODOT - 6Q3171F | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS | | Misc traffic control items/ITS | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ITS SYSTEM PRESERVATION, REPAIRS | | | | IMPL | $953,000 | $0 | $0 | $953,000 | $0 |
| | AND UPGRADES | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $762,000 | TOTAL | $953,000 | $0 | $0 | $953,000 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $191,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $953,000 | | | | |
| 6702C-19 | MODOT - 6Q3171D | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ITS OPERATIONS, CONTRACT STAFFING | | | | IMPL | $2,060,000 | $0 | $0 | $2,060,000 | $0 |
| | PROFESSIONAL SERVICES AT TMC | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,648,000 | TOTAL | $2,060,000 | $0 | $0 | $2,060,000 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $412,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,060,000 | | | | |
| 6702A-19 | MODOT - 6Q3171B | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MOTORIST ASSIST OPERATIONS AND STAFF | | | | IMPL | $2,148,000 | $0 | $0 | $2,148,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,718,000 | TOTAL | $2,148,000 | $0 | $0 | $2,148,000 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $430,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,148,000 | | | | |
| 4772-08 | MODOT - 5B0800U | STATE | Rehabilitate Bridge(s) | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | PAYBACK FOR SAFE AND SOUND (800 BRIDGES) | | | | IMPL | $5,092,000 | $1,273,000 | $1,273,000 | $1,273,000 | $1,273,000 |
| | $1.273 MILLION/YEAR UNTIL 2033 | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $0 | TOTAL | $5,092,000 | $1,273,000 | $1,273,000 | $1,273,000 | $1,273,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $5,092,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $29,389,000 | | | | |
| 5728-15 | MODOT - 6P3013 | STP | Rehabilitate Bridge(s) | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS ROUTES | | | | IMPL | $0 | $0 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING FOR BRIDGE MAINTENANCE | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,714,000 | TOTAL | $0 | $0 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $428,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,150,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5739-17 | MODOT - 6Q3000B | STP | Misc traffic control items/ITS | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MOTORISTS ASSIST OPERATIONS AND STAFF | | | | IMPL | $2,085,000 | $2,085,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,668,000 | TOTAL | $2,085,000 | $2,085,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $417,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,085,000 | | | | |
| 6704C-17 | MODOT - 6Q3193 | STP | Miscellaneous | | PE | $19,000 | $19,000 | $0 | $0 | $0 |
| New | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | DETECTION REPLACEMENT AT VARIOUS ROUTES | | | | IMPL | $250,000 | $250,000 | $0 | $0 | $0 |
| | ST.LOUIS DISTRICT | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $215,000 | TOTAL | $269,000 | $269,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $54,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $269,000 | | | | |
| 5948D-18 | MODOT - 6Q3053E | STP | Misc traffic control items/ITS | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ITS MAINTENANCE AND OPERATIONS | | | | IMPL | $1,200,000 | $0 | $1,200,000 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $960,000 | TOTAL | $1,200,000 | $0 | $1,200,000 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $240,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $1,200,000 | | | | |
| 5740-17 | MODOT - 6Q3000E | STP | Misc traffic control items/ITS | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS LOCATIONS | | | | IMPL | $1,200,000 | $1,200,000 | $0 | $0 | $0 |
| | ITS MAINTENANCE AND OPERATIONS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $960,000 | TOTAL | $1,200,000 | $1,200,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $240,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $1,200,000 | | | | |
| 6331B-15 | MODOT - 0P3011G | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS | | Streetscape Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS LOCATIONS | | | | IMPL | $1,906,000 | $0 | $1,906,000 | $0 | $0 |
| | ENHANCEMENT PROJECTS (ADA UPGRADES) | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,525,000 | TOTAL | $1,906,000 | $0 | $1,906,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $381,000 | | | | | | |
| | PROJ PURPOSE: Sustainable Development | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $1,906,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6568C-16 | MODOT - 6P3117 | STP | Miscellaneous | | PE | $37,000 | $37,000 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON COS. | | | | IMPL | $463,000 | $463,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $400,000 | TOTAL | $500,000 | $500,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $100,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $500,000 | | | | |
| 6568D-17 | MODOT - 6P3319 | HSIP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS LOCATIONS IN THE ST.LOUIS DISTRICT | | | | IMPL | $270,000 | $270,000 | $0 | $0 | $0 |
| | ON-CALL WORK ZONE ENFORCEMENT | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $243,000 | TOTAL | $270,000 | $270,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $27,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $270,000 | | | | |
| 5948A-18 | MODOT - 6Q3053B | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MOTORIST ASSIST OPERATIONS AND STAFF | | | | IMPL | $2,085,000 | $0 | $2,085,000 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,668,000 | TOTAL | $2,085,000 | $0 | $2,085,000 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $417,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,085,000 | | | | |
| 6694-18 | MODOT - 0S3017G | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS - ENHANCEMENTS (18) | | Pedestrian Facility | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $2,333,000 | $0 | $2,333,000 | $0 | $0 |
| | ENHANCEMENT PROJECTS (ADA IMPROVEMENTS) | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,866,400 | TOTAL | $2,333,000 | $0 | $2,333,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $466,600 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,333,000 | | | | |
| 6699-19 | MODOT - 6P3191 | STP | Traffic Signals | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS - SIGNALS/LIGHTING - (19) | | Lighting | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $6,365,000 | $0 | $0 | $6,365,000 | $0 |
| | SIGNALS AND LIGHTING IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $5,092,000 | TOTAL | $6,365,000 | $0 | $0 | $6,365,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,273,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $6,365,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6701I-17 | MODOT - 6S3199 | HSIP | Resurfacing | | PE | $55,000 | $55,000 | $0 | $0 | $0 |
| New | VARIOUS ROADS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | FRANKLIN, ST.CHARLES, ST LOUIS CO & CITY | | | | IMPL | $542,000 | $542,000 | $0 | $0 | $0 |
| | HIGH FRICTION SURFACE TREATMENT AT 7 LOCATIONS | | | | | | | | | |
| | LENGTH (mi): 1.71 | | Federal: | $537,000 | TOTAL | $597,000 | $597,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $60,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $597,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5955-16 | MODOT - 6I3040 | NHPP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| | I-270 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | PAYMENT TO IDOT | | | | IMPL | $150,000 | $150,000 | $0 | $0 | $0 |
| | BRIDGE IMPROVEMENTS ON CHAIN OF ROCKS BR | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $120,000 | TOTAL | $150,000 | $150,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $30,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $150,000 | | | | |
| 3479Z-11 | MODOT - 6I0984Z | STATE | Construct Bridge(s) | | PE | $0 | $0 | $0 | $0 | $0 |
| | I-70 - NEW MISSISSIPPI RIVER BRIDGE | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | GARVEE PAYBACK FOR THE MISSISSIPPI RIVER BRIDGE | | | | IMPL | $33,600,000 | $8,400,000 | $8,400,000 | $8,400,000 | $8,400,000 |
| | TOTAL PAYBACK - $8.4 MILLION/YEAR FY 11-25 | | | | | | | | | |
| | LENGTH (mi): 0.5 | | Federal: | $0 | TOTAL | $33,600,000 | $8,400,000 | $8,400,000 | $8,400,000 | $8,400,000 |
| | AIR QUALITY STAT: Regionally Significant | | State: | $33,600,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $126,000,000 | | | | |
| 4591B-15 | MODOT - 6P2386 | NHPP | Rehabilitate Bridge(s) | | PE | $0 | $0 | $0 | $0 | $0 |
| | MARTIN LUTHER KING JR. BRIDGE (MO 799) | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BRIDGE IMPROVEMENTS ON MARTIN LUTHER KING BRIDGE | | | | IMPL | $4,000,000 | $4,000,000 | $0 | $0 | $0 |
| | PAYBACK TO IDOT (IDOT LETTING JOB) | | | | | | | | | |
| | LENGTH (mi): 0.39 | | Federal: | $3,200,000 | TOTAL | $4,000,000 | $4,000,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $800,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $8,600,000 | | | | |
| 5962-14 | MODOT - 6P3039 | NHPP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| | US 67 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | PAYMENT TO IDOT | | | | IMPL | $150,000 | $150,000 | $0 | $0 | $0 |
| | BRIDGE IMPROVEMENTS TO CLARK BRIDGE | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $120,000 | TOTAL | $150,000 | $150,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $30,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $150,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: REGIONAL-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5983-14 | MODOT - 6S3068 | STP | Resurfacing | | PE | $9,000 | $9,000 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MINOR ROUTES | | | | IMPL | $140,000 | $140,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $119,200 | TOTAL | $149,000 | $149,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $29,800 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $159,000 | | | | |
| 5968-14 | MODOT - 6P3066 | NHPP | Bridge(s) | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS - BRIDGES (2019) | | Rehabilitate Bridge(s) | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS LOCATIONS | | | | IMPL | $6,136,000 | $0 | $0 | $6,136,000 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $4,909,000 | TOTAL | $6,136,000 | $0 | $0 | $6,136,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,227,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $6,136,000 | | | | |
| 6695-18 | MODOT - 0S3018G | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS - ENHANCEMENTS (18) | | Pedestrian Facility | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $2,400,000 | $0 | $2,400,000 | $0 | $0 |
| | ENHANCEMENT PROJECTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,920,000 | TOTAL | $2,400,000 | $0 | $2,400,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $480,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,400,000 | | | | |
| 6696-20 | MODOT - 0S3020G | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS - ENHANCEMENTS (20) | | Pedestrian Facility | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $2,680,000 | $0 | $0 | $0 | $2,680,000 |
| | ENHANCEMENT PROJECTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $2,144,000 | TOTAL | $2,680,000 | $0 | $0 | $0 | $2,680,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $536,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,680,000 | | | | |
| 5969-14 | MODOT - 6P3067 | NHPP | Resurfacing | | PE | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS - PAVEMENT (19) | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $7,382,000 | $0 | $0 | $7,382,000 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $5,905,600 | TOTAL | $7,382,000 | $0 | $0 | $7,382,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,476,400 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $7,382,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: REGIONAL-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6690-17 | MODOT - 0P3018G | HSIP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS - SAFETY (18) | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $5,229,000 | $0 | $5,229,000 | $0 | $0 |
| | SAFETY PROJECTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $4,706,000 | TOTAL | $5,229,000 | $0 | $5,229,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $523,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $5,229,000 | | | | |
| 6691-19 | MODOT - 0P3019G | HSIP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS - SAFETY (19) | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $5,416,000 | $0 | $0 | $5,416,000 | $0 |
| | SAFETY PROJECTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $4,874,000 | TOTAL | $5,416,000 | $0 | $0 | $5,416,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $542,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $5,416,000 | | | | |
| 6692-20 | MODOT - 0P3020G | HSIP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS - SAFETY (20) | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $5,578,000 | $0 | $0 | $0 | $5,578,000 |
| | SAFETY PROJECTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $5,020,000 | TOTAL | $5,578,000 | $0 | $0 | $0 | $5,578,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $558,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $5,578,000 | | | | |
| 6698-18 | MODOT - 6P3190 | STP | Traffic Signals | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS - SIGNALS/LIGHTING - (18) | | Lighting | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $2,538,000 | $0 | $0 | $2,538,000 | $0 |
| | SIGNALS AND LIGHTING IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $2,030,000 | TOTAL | $2,538,000 | $0 | $0 | $2,538,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $508,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,538,000 | | | | |
| 6698-18 | MODOT - 6P3190 | STP | Traffic Signals | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS - SIGNALS/LIGHTING - (18) | | Lighting | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT VARIOUS LOCATIONS | | | | IMPL | $5,150,000 | $0 | $5,150,000 | $0 | $0 |
| | SIGNALS AND LIGHTING IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $4,120,000 | TOTAL | $5,150,000 | $0 | $5,150,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,030,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,538,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. CHARLES

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6705G-17 | MODOT - 6I3182 | STP | Resurfacing | | PE | $50,000 | $0 | $50,000 | $0 | $0 |
| New | I-64 | | Rehabilitate Bridge(s) | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT I-70/US 61 BRIDGES L0428 AND L0624 | | | | IMPL | $1,413,000 | $0 | $1,413,000 | $0 | $0 |
| | PAVEMENT AND BRIDGE IMPROVEMENTS TO RAMPS AT INTERCHANGE | | | | | | | | | |
| | LENGTH (mi): 1.04 | | Federal: | $1,170,400 | TOTAL | $1,463,000 | $0 | $1,463,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $292,600 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,493,000 | | | | | |
| 6705L-17 | MODOT - 6I3197 | NHPP | Rehabilitate Bridge(s) | | PE | $47,000 | $47,000 | $0 | $0 | $0 |
| New | I-70 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BRIDGES A5406, A6120, A5395, A7132, A5958, A4323, A4320 AND A5800 | | | | IMPL | $683,000 | $683,000 | $0 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.72 | | Federal: | $584,400 | TOTAL | $730,000 | $730,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $145,600 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $777,000 | | | | | |
| 6705J-17 | MODOT - 6I3195 | NHPP | Resurfacing | | PE | $1,056,000 | $100,000 | $100,000 | $100,000 | $756,000 |
| New | I-70 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | WEST OF WENTZVILLE PKWY TO LAKE ST.LOUIS BLVD | | | | IMPL | $11,246,000 | $0 | $0 | $0 | $11,246,000 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 6.08 | | Federal: | $11,071,800 | TOTAL | $12,302,000 | $100,000 | $100,000 | $100,000 | $12,002,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,230,200 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $12,302,000 | | | | | |
| 6651C-16 | MODOT - 6I3133 | NHPP | Resurfacing | | PE | $683,000 | $683,000 | $0 | $0 | $0 |
| New | I-70 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO 370 TO FIFTH ST | | | | IMPL | $9,761,000 | $9,761,000 | $0 | $0 | $0 |
| | PAVEMENT AND BARRIER WALL IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 5.4 | | Federal: | $9,400,000 | TOTAL | $10,444,000 | $10,444,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,044,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $10,517,000 | | | | | |
| 4922-09 | MODOT - 6I2240 | STP | Resurfacing | | PE | $148,000 | $30,000 | $118,000 | $0 | $0 |
| New | I-70 OR | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO 79 TO MO 94 | | | | IMPL | $1,318,000 | $0 | $1,318,000 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 3.12 | | Federal: | $1,172,800 | TOTAL | $1,466,000 | $30,000 | $1,436,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $293,200 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,630,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. CHARLES

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6706A-17 | MODOT - 6S3183 | STP | Resurfacing | | PE | $40,000 | $40,000 | $0 | $0 | $0 |
| New | I-70 OUTER ROADS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | SOR: CAVE SPRINGS TO ZUMBEHL RD; | | | | IMPL | $533,000 | $533,000 | $0 | $0 | $0 |
| | NOR - MO 370 TO TRUMAN BLVD - PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 3.43 | | Federal: | $458,000 | TOTAL | $573,000 | $573,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $115,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $613,000 | | | | | |
| 5537-12 | MODOT - 6I2418 | NHPP | Interchange Revision | | PE | $770,000 | $770,000 | $0 | $0 | $0 |
| | I-70 OUTER ROADS AND INTERCHANGES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | WOODLAWN AVENUE TO TR HUGHES BOULEVARD | | | | IMPL | $7,357,000 | $7,357,000 | $0 | $0 | $0 |
| | CONVERT OUTER ROADS TO ONE-WAY - REVISE INTERCHANGES | | | | | | | | | |
| | LENGTH (mi): 0.4 | | Federal: | $0 | TOTAL | $8,127,000 | $8,127,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Regionally Significant | | State: | $2,291,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $5,836,000 | ESTIMATED TOTAL PROJECT COST: $9,803,000 | | | | | |
| 6006T-16 | MODOT - 6P3135 | HSIP | Miscellaneous | | PE | $52,000 | $52,000 | $0 | $0 | $0 |
| New | MO 364 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | I-64 TO MID RIVERS MALL DR | | | | IMPL | $1,173,000 | $1,173,000 | $0 | $0 | $0 |
| | SAFETY IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 8.6 | | Federal: | $1,102,000 | TOTAL | $1,225,000 | $1,225,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $123,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,250,000 | | | | | |
| 5305F-11 | MODOT - 6P2325 | STAC* | Rehabilitate Bridge(s) | | PE | $323,000 | $60,000 | $60,000 | $203,000 | $0 |
| New | MO 370 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT MO 94 | | | | IMPL | $2,205,000 | $0 | $0 | $2,205,000 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $2,022,000 | TOTAL | $2,528,000 | $60,000 | $60,000 | $2,408,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $506,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $2,582,000 | | | | | |
| 6651U-16 | MODOT - 6S3148 | STP | Bridge(s) | | PE | $79,000 | $30,000 | $49,000 | $0 | $0 |
| New | MO N | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO N AT SAM CREEK | | | | IMPL | $702,000 | $0 | $702,000 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $624,800 | TOTAL | $781,000 | $30,000 | $751,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $156,200 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $791,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. CHARLES

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6706B-17 | MODOT - 6S3185 | HSIP | Roadway Improvements | | PE | $864,000 | $100,000 | $150,000 | $614,000 | $0 |
| New | MO T | | Roadway Shoulders | | ROW | $0 | $0 | $0 | $0 | $0 |
| | I-70 SO. OUTER RD TO MO TT (INCL. BRIDGE T0281) | | | | IMPL | $8,826,000 | $0 | $0 | $8,826,000 | $0 |
| | PAVEMENT, SHOULDER AND CURVE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 12.58 | | Federal: | $8,721,000 | TOTAL | $9,690,000 | $100,000 | $150,000 | $9,440,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $969,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $9,690,000 | | | | | |
| 6706C-17 | MODOT - 6S3186 | STP | Resurfacing | | PE | $170,000 | $10,000 | $20,000 | $140,000 | $0 |
| New | MO T | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO TT TO MO 94 | | | | IMPL | $2,002,000 | $0 | $0 | $2,002,000 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 6.53 | | Federal: | $1,738,000 | TOTAL | $2,172,000 | $10,000 | $20,000 | $2,142,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $434,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $2,172,000 | | | | | |
| 6651T-16 | MODOT - 6S3147 | HSIP | Roadway Shoulders | | PE | $280,000 | $80,000 | $200,000 | $0 | $0 |
| New | MO W | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | I-70 TO US 61 | | | | IMPL | $1,923,000 | $0 | $1,923,000 | $0 | $0 |
| | SHOULDER AND SAFETY IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 5.7 | | Federal: | $1,982,700 | TOTAL | $2,203,000 | $80,000 | $2,123,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $220,300 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $2,367,000 | | | | | |
| 6706E-17 | MODOT - 2P3058B | NHPP | Bridge Deck Repair | | PE | $100,000 | $100,000 | $0 | $0 | $0 |
| New | US 61 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | OVER BIG CREEK (A2609) | | | | IMPL | $2,134,000 | $2,134,000 | $0 | $0 | $0 |
| | REPLACE BRIDGE DECK (SOUTHBOUND) | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $1,787,200 | TOTAL | $2,234,000 | $2,234,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $446,800 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $2,254,000 | | | | | |
| 6705N-17 | MODOT - 6P3179 | STP | Signal Timing Progression | | PE | $15,000 | $15,000 | $0 | $0 | $0 |
| New | US 61 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT PITMAN AVE/ NB US 61 OFF RAMP | | | | IMPL | $311,000 | $311,000 | $0 | $0 | $0 |
| | SIGNAL IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.07 | | Federal: | $261,000 | TOTAL | $326,000 | $326,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $65,000 | | | | | | |
| | PROJ PURPOSE: | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $341,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. CHARLES

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6434-14 | MODOT - 6P3071 | STAC | New Interchange | | PE | $743,000 | $743,000 | $0 | $0 | $0 |
| | US 61 | | Roadway Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO A TO PEINE RD - COSTSHARE W ST CHARLES CO | | | | IMPL | $11,087,000 | $11,087,000 | $0 | $0 | $0 |
| | MEDIAN CROSSOVERS AND INTERCHANGE AT MO P/PEINE | | | | | | | | | |
| | LENGTH (mi): 2.5 | | Federal: | $0 | TOTAL | $11,830,000 | $11,830,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Regionally Significant | | State: | $7,277,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $4,553,000 | ESTIMATED TOTAL PROJECT COST: $13,683,000 | | | | | |
| 6568B-16 | MODOT - 6P3118 | STP | Miscellaneous | | PE | $25,000 | $25,000 | $0 | $0 | $0 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VARIOUS LOCATIONS IN ST.CHARLES COUNTY | | | | IMPL | $298,000 | $298,000 | $0 | $0 | $0 |
| | JOB ORDER CONTRACT FOR GUARDRAIL REPAIR | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $0 | TOTAL | $323,000 | $323,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $323,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $323,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. LOUIS

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6705D-17 | MODOT - 6I3166 | NHPP | Resurfacing | | PE | $358,000 | $100,000 | $258,000 | $0 | $0 |
| New | I-270 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT I-70 AND MO 180 INTERCHANGES | | | | IMPL | $2,372,000 | $0 | $2,372,000 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 2.4 | | Federal: | $2,457,000 | TOTAL | $2,730,000 | $100,000 | $2,630,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $273,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $2,730,000 | | | | | |
| 5305B-11 | MODOT - 6I2316 | NHPP | Rehabilitate Bridge(s) | | PE | $217,000 | $217,000 | $0 | $0 | $0 |
| | I-270 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BIG BEND BLVD | | | | IMPL | $2,313,000 | $2,313,000 | $0 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.25 | | Federal: | $2,277,000 | TOTAL | $2,530,000 | $2,530,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $253,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $2,633,000 | | | | | |
| 6705A-17 | MODOT - 6I3157 | NHPP | Resurfacing | | PE | $2,017,000 | $2,017,000 | $0 | $0 | $0 |
| New | I-270 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO 364 TO I-44 | | | | IMPL | $17,735,000 | $17,735,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 10.69 | | Federal: | $17,776,000 | TOTAL | $19,752,000 | $19,752,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,976,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $19,752,000 | | | | | |
| 5969E-16 | MODOT - 6I3113 | NHPP | Resurfacing | | PE | $758,000 | $758,000 | $0 | $0 | $0 |
| | I-270 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | I-44 TO I-55 | | | | IMPL | $11,079,000 | $11,079,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 5.93 | | Federal: | $10,653,000 | TOTAL | $11,837,000 | $11,837,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,184,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $12,352,000 | | | | | |
| 6050A-17 | MODOT - 6I3020B | NHPP | Roadway Reconstruction | | PE | $12,000,000 | $2,000,000 | $10,000,000 | $0 | $0 |
| New | I-270 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | PAVEMENT AND BRIDGE IMPROVEMENTS ON THE I-270 NORTH CORRIDOR | | | | | | | | | |
| | | | | | IMPL | $106,637,000 | $0 | $106,637,000 | $0 | $0 |
| | ON DISCONNECTED SEGMENTS - POTENTIAL DESIGN BUILD | | | | | | | | | |
| | LENGTH (mi): 15.52 | | Federal: | $106,773,000 | TOTAL | $118,637,000 | $2,000,000 | $116,637,000 | $0 | $0 |
| | AIR QUALITY STAT: Regionally Significant | | State: | $11,864,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $118,637,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. LOUIS

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6651E-16 | MODOT - 6I3136 | NHPP | Resurfacing | | PE | $1,905,000 | $1,905,000 | $0 | $0 | $0 |
| New | I-270 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | I-170 TO CHAIN OF ROCKS BRIDGE | | | | IMPL | $16,990,000 | $16,990,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 8.6 | | Federal: | $17,005,000 | TOTAL | $18,895,000 | $18,895,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,890,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $19,150,000 | | | | | |
| 6651S-16 | MODOT - 6I3146 | NHPP | Bridge(s) | | PE | $336,000 | $63,000 | $273,000 | $0 | $0 |
| New | I-270 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | I-270 OVER FEE FEE CREEK | | | | IMPL | $3,148,000 | $0 | $3,148,000 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $2,786,800 | TOTAL | $3,484,000 | $63,000 | $3,421,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $697,200 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $3,834,000 | | | | | |
| 5969F-16 | MODOT - 6I3114 | NHPP | Resurfacing | | PE | $629,000 | $629,000 | $0 | $0 | $0 |
| | I-44 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO 141 TO MO 109 | | | | IMPL | $6,420,000 | $6,420,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVMENTS | | | | | | | | | |
| | LENGTH (mi): 7.95 | | Federal: | $6,344,000 | TOTAL | $7,049,000 | $7,049,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $705,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $7,286,000 | | | | | |
| 6705E-17 | MODOT - 6I3169 | NHPP | Resurfacing 6 Lane Pvmt | | PE | $1,904,000 | $300,000 | $1,604,000 | $0 | $0 |
| New | I-44 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO 141 TO MO 109 | | | | IMPL | $16,667,000 | $0 | $16,667,000 | $0 | $0 |
| | PAVEMENT IMPROVMENTS | | | | | | | | | |
| | LENGTH (mi): 10.11 | | Federal: | $16,714,000 | TOTAL | $18,571,000 | $300,000 | $18,271,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,857,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $18,571,000 | | | | | |
| 5948C-18 | MODOT - 6Q3053D | STP | Misc traffic control items/ITS | | PE | $0 | $0 | $0 | $0 | $0 |
| | I-64 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | TMC BUILDING | | | | IMPL | $2,000,000 | $0 | $2,000,000 | $0 | $0 |
| | ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,600,000 | TOTAL | $2,000,000 | $0 | $2,000,000 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $400,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $2,000,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

COUNTY: ST. LOUIS

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5948E-18 | MODOT - 6Q3053F | STP | Misc traffic control items/ITS | | PE | $0 | $0 | $0 | $0 | $0 |
| | I-64 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | TMC BUILDING | | | | IMPL | $765,000 | $0 | $765,000 | $0 | $0 |
| | ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $612,000 | TOTAL | $765,000 | $0 | $765,000 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $153,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $765,000 | | | | | |
| 6651A-16 | MODOT - 6I3132 | NHPP | Resurfacing | | PE | $212,000 | $212,000 | $0 | $0 | $0 |
| New | I-64 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CHESTERFIELD AIRPORT RD TO MO 340 | | | | IMPL | $1,636,000 | $1,636,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 5.8 | | Federal: | $1,479,000 | TOTAL | $1,848,000 | $1,848,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $369,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,960,000 | | | | | |
| 5736-17 | MODOT - 6Q3000F | STP | Misc traffic control items/ITS | | PE | $0 | $0 | $0 | $0 | $0 |
| | I-64 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | TMC BUILDING | | | | IMPL | $765,000 | $765,000 | $0 | $0 | $0 |
| | ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES | | | | | | | | | |
| | LENGTH (mi): 0.26 | | Federal: | $612,000 | TOTAL | $765,000 | $765,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $153,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $765,000 | | | | | |
| 6651A-16 | MODOT - 6I3132 | NHPP | Resurfacing | | PE | $1,205,000 | $1,205,000 | $0 | $0 | $0 |
| New | I-64 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CHESTERFIELD AIRPORT RD TO MO 340 | | | | IMPL | $8,692,000 | $8,692,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 5.8 | | Federal: | $8,907,000 | TOTAL | $9,897,000 | $9,897,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $990,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,960,000 | | | | | |
| 5948B-18 | MODOT - 6Q3053C | STP | Misc traffic control items/ITS | | PE | $0 | $0 | $0 | $0 | $0 |
| | I-64 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | TMC BUILDING | | | | IMPL | $830,000 | $0 | $830,000 | $0 | $0 |
| | ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $664,000 | TOTAL | $830,000 | $0 | $830,000 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $166,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $830,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. LOUIS

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6651Y-16 | MODOT - 6I3156 | HSIP | Interchange Revision | | PE | $433,000 | $110,000 | $323,000 | $0 | $0 |
| New | I-70 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT MO U (LUCAS & HUNT) | | | | IMPL | $3,199,000 | $0 | $3,199,000 | $0 | $0 |
| | REMOVE LOOP RAMP & CONSTRUCT DIAMOND INTERCHANGE | | | | | | | | | |
| | LENGTH (mi): 0.25 | | Federal: | $3,268,800 | TOTAL | $3,632,000 | $110,000 | $3,522,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $363,200 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $3,712,000 | | | | | |
| 6705C-17 | MODOT - 6I3165 | NHPP | Resurfacing | | PE | $704,000 | $175,000 | $529,000 | $0 | $0 |
| New | I-70 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | SPRINGDALE TO UNION BLVD | | | | IMPL | $5,316,000 | $0 | $5,316,000 | $0 | $0 |
| | PAVEMENT IMPROVMENTS | | | | | | | | | |
| | LENGTH (mi): 4.79 | | Federal: | $5,417,000 | TOTAL | $6,020,000 | $175,000 | $5,845,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $603,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $6,020,000 | | | | | |
| 6651N-16 | MODOT - 6S3141 | STP | Bridge(s) | | PE | $395,000 | $100,000 | $295,000 | $0 | $0 |
| New | MO 109 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO 109 AT MO 100 | | | | IMPL | $2,459,000 | $0 | $2,459,000 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $2,283,000 | TOTAL | $2,854,000 | $100,000 | $2,754,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $571,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $3,135,000 | | | | | |
| 6705M-17 | MODOT - 6P3164 | HSIP | Miscellaneous | | PE | $76,000 | $76,000 | $0 | $0 | $0 |
| New | MO 141 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CASINO DR TO RIVER VALLEY DR | | | | IMPL | $449,000 | $449,000 | $0 | $0 | $0 |
| | INSTALL GUARD CABLE | | | | | | | | | |
| | LENGTH (mi): 2.48 | | Federal: | $472,000 | TOTAL | $525,000 | $525,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $53,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $525,000 | | | | | |
| 5967-14 | MODOT - 6P3062 | NHPP | Resurfacing 4 Lane Pvmt | | PE | $420,000 | $420,000 | $0 | $0 | $0 |
| | MO 141 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MO 370 TO RIDER TRAIL SOUTH | | | | IMPL | $6,107,000 | $6,107,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 1.28 | | Federal: | $5,222,000 | TOTAL | $6,527,000 | $6,527,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,305,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $7,006,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. LOUIS

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5973-14 | MODOT - 6S3048 | NHPP | Resurfacing | | PE | $842,000 | $0 | $302,000 | $540,000 | $0 |
| New | MO 180 | | Pedestrian Facility | | ROW | $515,000 | $0 | $515,000 | $0 | $0 |
| | I-270 TO SAN CARLOS LN | | | | IMPL | $16,251,000 | $0 | $0 | $16,251,000 | $0 |
| | PAVEMENT AND ADA IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 6.34 | | Federal: | $14,087,000 | TOTAL | $17,608,000 | $0 | $817,000 | $16,791,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $3,521,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $17,920,000 | | | | |
| 5974-14 | MODOT - 6S3049 | NHPP | Resurfacing | | PE | $1,175,000 | $0 | $302,000 | $873,000 | $0 |
| New | MO 180 | | Pedestrian Facility | | ROW | $515,000 | $0 | $515,000 | $0 | $0 |
| | SAN CARLOS LN TO ST. LOUIS CITY LIMITS | | | | IMPL | $9,001,000 | $0 | $0 | $9,001,000 | $0 |
| | PAVEMENT AND ADA IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 6.2 | | Federal: | $8,553,200 | TOTAL | $10,691,000 | $0 | $817,000 | $9,874,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $2,137,800 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $11,003,000 | | | | |
| 6633-16 | MODOT - 6S3124 | CMAQ | Intersection Improvement | | PE | $61,000 | $61,000 | $0 | $0 | $0 |
| | MO 340 CORRIDOR IMPROVEMENTS - A | | Left-turn lanes | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CHESTERFIELD PKWY TO S/O EB I-64 ON/OFF RAMPS | | Right-turn lanes | | IMPL | $968,750 | $968,750 | $0 | $0 | $0 |
| | CHANNELIZATION - INTERSECTION IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.36 | | Federal: | $802,000 | TOTAL | $1,029,750 | $1,029,750 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Regionally Significant | | State: | $29,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $198,750 | ESTIMATED TOTAL PROJECT COST: | $1,114,750 | | | | |
| 6633A-16 | MODOT - 6S3124 | STP | Intersection Improvement | | PE | $0 | $0 | $0 | $0 | $0 |
| | MO 340 CORRIDOR IMPROVEMENTS - A | | Left-turn lanes | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT CHESTERFIELD PKWY (E/W) - ADD DUAL LEFT TURN LNS | | Right-turn lanes | | IMPL | $58,750 | $58,750 | $0 | $0 | $0 |
| | AT I-64 WB OFFRAMP - ADD RIGHT TURN LN | | | | | | | | | |
| | LENGTH (mi): 0.36 | | Federal: | $47,000 | TOTAL | $58,750 | $58,750 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Regionally Significant | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $11,750 | ESTIMATED TOTAL PROJECT COST: | $58,750 | | | | |
| 6633B-16 | MODOT - 6S3125 | CMAQ | Intersection Improvement | | PE | $0 | $0 | $0 | $0 | $0 |
| | MO 340 CORRIDOR IMPROVEMENTS - B | | Left-turn lanes | | ROW | $0 | $0 | $0 | $0 | $0 |
| | EXTEND LEFT TURN LN TO SB SWINGLEY RIDGE AND EB I-64 | | Right-turn lanes | | IMPL | $1,382,000 | $1,382,000 | $0 | $0 | $0 |
| | ADD SB AUXILLIARY LN B/W RAMPS | | | | | | | | | |
| | LENGTH (mi): 0.35 | | Federal: | $1,015,000 | TOTAL | $1,382,000 | $1,382,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Regionally Significant | | State: | $99,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $268,800 | ESTIMATED TOTAL PROJECT COST: | $1,878,800 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. LOUIS

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6651M-16 | MODOT - 6S3140 | NHPP | Resurfacing | | PE | $467,000 | $200,000 | $267,000 | $0 | $0 |
| New | MO 366 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | I-44 EB AT MO 366 | | | | IMPL | $3,190,000 | $0 | $3,190,000 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $2,925,000 | TOTAL | $3,657,000 | $200,000 | $3,457,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $732,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $3,707,000 | | | | | |
| 4413Z-11 | MODOT - 6S2211 | STP | Rehabilitate Bridge(s) | | PE | $109,000 | $35,000 | $74,000 | $0 | $0 |
| New | MO AB | | | | ROW | $60,000 | $60,000 | $0 | $0 | $0 |
| | AT HIBLER CREEK | | | | IMPL | $687,000 | $0 | $687,000 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $685,000 | TOTAL | $856,000 | $95,000 | $761,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $171,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $971,000 | | | | | |
| 4421G-10 | MODOT - 6S2179 | STP | Traffic Signals | | PE | $115,000 | $115,000 | $0 | $0 | $0 |
| | MO N AND MO AC | | | | ROW | $20,000 | $20,000 | $0 | $0 | $0 |
| | MO N: EVANS LN; MO AC: MO U, POHLMAN & OLD HALLS FERRY | | | | IMPL | $1,611,000 | $1,611,000 | $0 | $0 | $0 |
| | SIGNAL , LIGHTING AND ADA FACILITIES IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.4 | | Federal: | $1,397,000 | TOTAL | $1,746,000 | $1,746,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $349,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,991,000 | | | | | |
| 5713-13 | MODOT - 6P2306B | NHPP | Bridge Removal | | PE | $33,000 | $33,000 | $0 | $0 | $0 |
| | OR I-44 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BRIDGE OVER THE MERAMEC RIVER | | | | IMPL | $335,000 | $335,000 | $0 | $0 | $0 |
| | REMOVAL | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $294,000 | TOTAL | $368,000 | $368,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $74,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $381,000 | | | | | |
| 6704A-17 | MODOT - 6Q3192 | STP | Miscellaneous | | PE | $25,000 | $25,000 | $0 | $0 | $0 |
| New | TMC | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VIDEO WALL REPLACEMENT | | | | IMPL | $1,225,000 | $1,225,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,000,000 | TOTAL | $1,250,000 | $1,250,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $250,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,250,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. LOUIS

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6704B-17 | MODOT - 6Q3000G | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | TMC | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ATMS MAINTENANCE CONTRACT | | | | IMPL | $450,000 | $450,000 | $0 | $0 | $0 |
| | FOR OPERATING SYSTEM AT TMC | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $360,000 | TOTAL | $450,000 | $450,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $90,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $450,000 | | | | | |
| 6651D-16 | MODOT - 6S3134 | STP | Rehabilitate Bridge(s) | | PE | $331,000 | $331,000 | $0 | $0 | $0 |
| New | US 67 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT DORSETT/MIDLAND | | | | IMPL | $2,705,000 | $2,705,000 | $0 | $0 | $0 |
| | BRIDGE REHABILITATION AND REPAIR APPROACH PAVEMENT | | | | | | | | | |
| | LENGTH (mi): 0.2 | | Federal: | $2,429,000 | TOTAL | $3,036,000 | $3,036,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $607,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $3,161,000 | | | | | |
| 5901-13 | MODOT - 6Q2039F | STP | Misc traffic control items/ITS | | PE | $53,000 | $53,000 | $0 | $0 | $0 |
| New | US 67 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT TUNNEL UNDER LAMBERT AIRPORT | | | | IMPL | $779,000 | $779,000 | $0 | $0 | $0 |
| | ITS PRESERVATION, REPAIRS, AND UPGRADES | | | | | | | | | |
| | LENGTH (mi): 0.25 | | Federal: | $666,000 | TOTAL | $832,000 | $832,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $166,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,234,000 | | | | | |
| 5517B-13 | MODOT - 6I2415B | STAC* | Transit Improvements | | PE | $74,000 | $1,000 | $1,000 | $1,000 | $71,000 |
| | VARIOUS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ON VARIOUS ROUTES IN ST. LOUIS COUNTY | | | | IMPL | $1,115,000 | $0 | $0 | $0 | $1,115,000 |
| | CREATE BUS RAPID TRANSIT (BRT) AND HIGH OCCUPANCY VEHICLE (HOV) LANES | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $951,200 | TOTAL | $1,189,000 | $1,000 | $1,000 | $1,000 | $1,186,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $237,800 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,249,000 | | | | | |
| 6702B-19 | MODOT - 6Q3171C | STP | Miscellaneous | | PE | $0 | $0 | $0 | $0 | $0 |
| New | VARIOUS | | Misc traffic control items/ITS | | ROW | $0 | $0 | $0 | $0 | $0 |
| | TMC BUILDING | | | | IMPL | $855,000 | $0 | $0 | $855,000 | $0 |
| | ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $684,000 | TOTAL | $855,000 | $0 | $0 | $855,000 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $171,000 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $855,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. LOUIS CITY

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6651W-16 | MODOT - 6I3150 | NHPP | Resurfacing | | PE | $3,563,000 | $1,300,000 | $2,263,000 | $0 | $0 |
| New | I-44 | | Bridge(s) | | ROW | $0 | $0 | $0 | $0 | $0 |
| | KINGSHIGHWAY BLVD TO 39TH STREET | | | | IMPL | $26,481,000 | $0 | $26,481,000 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 1.25 | | Federal: | $27,040,000 | TOTAL | $30,044,000 | $1,300,000 | $28,744,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $3,004,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $30,344,000 | | | | | |
| 5917-13 | MODOT - 6I3034 | NHFP | Resurfacing | | PE | $1,454,000 | $15,000 | $1,000 | $1,438,000 | $0 |
| New | I-44 | | Bridge(s) | | ROW | $0 | $0 | $0 | $0 | $0 |
| | KINGSHIGHWAY TO I-55 | | | | IMPL | $21,796,000 | $0 | $0 | $21,796,000 | $0 |
| | BRIDGE AND PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 3.87514 | | Federal: | $20,924,000 | TOTAL | $23,250,000 | $15,000 | $1,000 | $23,234,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $2,326,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $23,461,000 | | | | | |
| 6651V-16 | MODOT - 6I3149 | NHPP | Bridge(s) | | PE | $1,451,000 | $450,000 | $1,001,000 | $0 | $0 |
| New | I-55 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VIRGINIA TO ARSENAL | | | | IMPL | $12,771,000 | $0 | $12,771,000 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 4.7 | | Federal: | $12,799,800 | TOTAL | $14,222,000 | $450,000 | $13,772,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,422,200 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $14,322,000 | | | | | |
| 5305J-11 | MODOT - 6I2332 | NHPP | Rehabilitate Bridge(s) | | PE | $2,199,000 | $200,000 | $1,999,000 | $0 | $0 |
| | I-55 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AT 3RD STREET VIADUCT | | | | IMPL | $21,626,000 | $0 | $21,626,000 | $0 | $0 |
| | BRIDGE IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.2 | | Federal: | $21,442,500 | TOTAL | $23,825,000 | $200,000 | $23,625,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $2,382,500 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $24,045,000 | | | | | |
| 5969C-16 | MODOT - 6I3111 | NHPP | Resurfacing | | PE | $130,000 | $28,000 | $102,000 | $0 | $0 |
| | I-64 | | | | ROW | $36,000 | $36,000 | $0 | $0 | $0 |
| | EAST OF SARAH STREET TO 21ST STREET | | | | IMPL | $1,388,000 | $0 | $1,388,000 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 2.09 | | Federal: | $1,398,600 | TOTAL | $1,554,000 | $64,000 | $1,490,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $155,400 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,559,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT B - DRAFT FY 2017-2020 MODOT PROGRAM

## COUNTY: ST. LOUIS CITY

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6705F-17 | MODOT - 6I3170 | NHPP | Rehabilitate Bridge(s) | | PE | $695,000 | $240,000 | $455,000 | $0 | $0 |
| New | I-64 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | 18TH STREET TO BROADWAY | | | | IMPL | $4,586,000 | $0 | $4,586,000 | $0 | $0 |
| | BRIDGES A1516, A1517, A1518, A1519,A1520 AND A1521 | | | | | | | | | |
| | LENGTH (mi): 1.12 | | Federal: | $4,225,000 | TOTAL | $5,281,000 | $240,000 | $5,041,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,056,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $5,281,000 | | | | | |
| 6705K-17 | MODOT - 6I3196 | NHPP | Resurfacing | | PE | $868,000 | $100,000 | $330,000 | $438,000 | $0 |
| New | MO H | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | I-270 TO HALL STREET | | | | IMPL | $6,045,000 | $0 | $0 | $6,045,000 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 3.57 | | Federal: | $5,530,400 | TOTAL | $6,913,000 | $100,000 | $330,000 | $6,483,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $1,382,600 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $6,913,000 | | | | | |
| 5969D-16 | MODOT - 6I3112 | NHPP | Resurfacing | | PE | $166,000 | $166,000 | $0 | $0 | $0 |
| | RV I-70 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REVERSIBLE LANES FROM EAST OF UNION TO BROADWAY | | | | IMPL | $2,118,000 | $2,118,000 | $0 | $0 | $0 |
| | PAVEMENT IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 5.34 | | Federal: | $2,055,600 | TOTAL | $2,284,000 | $2,284,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $228,400 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $2,324,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5527A-12 | BI-STATE DEVELOPMENT/METRO - EH1200 | S5317 | Pedestrian Facility | | PE | $0 | $0 | $0 | $0 | $0 |
| | ADA BUS STOP ENHANCEMENTS | | Transit Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | UPDATING 200 BUS STOPS TO EXCEED ADA COMPLIANCE THROUGHOUT MISSOURI SYSTEM | | | | IMPL | $217,192 | $217,192 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $163,572 | TOTAL | $217,192 | $217,192 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $53,620 | ESTIMATED TOTAL PROJECT COST: | $966,017 | | | | |
| 5933-14 | BI-STATE DEVELOPMENT/METRO - WO1420,f | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | ADMINISTRATIVE FACILITY IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $821,576 | $821,576 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $657,261 | TOTAL | $821,576 | $821,576 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $164,315 | ESTIMATED TOTAL PROJECT COST: | $821,576 | | | | |
| 5689A-16 | BI-STATE DEVELOPMENT/METRO - EH1600;EH1610;EH1710 | | | | | | | | | |
| | | ARTS | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | ART IN TRANSIT PROGRAMS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $160,972 | $80,486 | $40,243 | $40,243 | $0 |
| | LENGTH (mi): 0 | | Federal: | $0 | TOTAL | $160,972 | $80,486 | $40,243 | $40,243 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Sustainable Development | | Local: | $160,972 | ESTIMATED TOTAL PROJECT COST: | $160,972 | | | | |
| 5838-13 | BI-STATE DEVELOPMENT/METRO - RV1360,z | CMAQ | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | ARTICULATED BUSES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | PURCHASE 12 BUSES 60' BUS | | | | IMPL | $4,956,082 | $4,956,082 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $3,964,866 | TOTAL | $4,956,082 | $4,956,082 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $991,216 | ESTIMATED TOTAL PROJECT COST: | $9,025,000 | | | | |
| 4748-08 | BI-STATE DEVELOPMENT/METRO - PM9030,a,z | FXDGW | MetroLink Improvements | | PE | $0 | $0 | $0 | $0 | $0 |
| | BRIDGE STRUCTURAL REPAIRS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | METROLINK REHABILITATION | | | | IMPL | $693,595 | $693,595 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $554,876 | TOTAL | $693,595 | $693,595 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $138,719 | ESTIMATED TOTAL PROJECT COST: | $693,595 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5415-11 | BI-STATE DEVELOPMENT/METRO - RV11U40 | CMAQ | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACE 2 BUSES | | | | IMPL | $57,072 | $57,072 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $45,658 | TOTAL | $57,072 | $57,072 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $11,414 | ESTIMATED TOTAL PROJECT COST: | | $894,000 | | | |
| 6370-14 | BI-STATE DEVELOPMENT/METRO - RV1300,z | CMAQ | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT - 2014 - A | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACE 22 BUSES | | | | IMPL | $186,150 | $186,150 | $0 | $0 | $0 |
| | 30' AND 40' | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $148,920 | TOTAL | $186,150 | $186,150 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $37,230 | ESTIMATED TOTAL PROJECT COST: | | $9,375,000 | | | |
| 6371-14 | BI-STATE DEVELOPMENT/METRO - RV1380 | CMAQ | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT - 2014 - B | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACE 22 BUSES | | | | IMPL | $8,017,721 | $8,017,721 | $0 | $0 | $0 |
| | 30' AND 40' | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $6,414,177 | TOTAL | $8,017,721 | $8,017,721 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,603,544 | ESTIMATED TOTAL PROJECT COST: | | $9,375,000 | | | |
| 6469-15 | BI-STATE DEVELOPMENT/METRO - RV1430 | CMAQ | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT - 2015 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACE 12 BUSES | | | | IMPL | $5,210,000 | $5,210,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $4,168,000 | TOTAL | $5,210,000 | $5,210,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,042,000 | ESTIMATED TOTAL PROJECT COST: | | $5,210,000 | | | |
| 6623A-16 | BI-STATE DEVELOPMENT/METRO | CMAQ | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT - 2016 (A) | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACE 11 BUSES | | | | IMPL | $5,000,000 | $5,000,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $4,000,000 | TOTAL | $5,000,000 | $5,000,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $1,000,000 | ESTIMATED TOTAL PROJECT COST: | | $5,000,000 | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6623B-16 | BI-STATE DEVELOPMENT/METRO | CMAQ | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT - 2016 (B) | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACE 11 BUSES | | | | IMPL | $5,000,000 | $5,000,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $4,000,000 | TOTAL | $5,000,000 | $5,000,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $1,000,000 | ESTIMATED TOTAL PROJECT COST: $5,000,000 | | | | | |
| 3565-04 | BI-STATE DEVELOPMENT/METRO - FI5320-I,Iz | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | BUS STOP ENHANCEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ADA ACCESS REPAIRS/SIGN REPLACEMENT | | | | IMPL | $49,628 | $49,628 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $39,702 | TOTAL | $49,628 | $49,628 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $9,926 | ESTIMATED TOTAL PROJECT COST: $49,628 | | | | | |
| 6576-17 | BI-STATE DEVELOPMENT/METRO | STP-S | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | CALL-A-RIDE VAN REPLACEMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACE SIX CALL-A-RIDE VANS | | | | IMPL | $1,000,000 | $1,000,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $800,000 | TOTAL | $1,000,000 | $1,000,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $200,000 | ESTIMATED TOTAL PROJECT COST: $1,000,000 | | | | | |
| 6438-15 | BI-STATE DEVELOPMENT/METRO - OF1550,z;OF1560,z;OF | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | FACILITY REHABILITATION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $16,141,455 | $16,141,455 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $12,913,164 | TOTAL | $16,141,455 | $16,141,455 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $64,711 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $3,163,580 | ESTIMATED TOTAL PROJECT COST: $16,141,455 | | | | | |
| 5691-13 | BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | INFORMATION TECHNOLOGY PROJECTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | OPERATIONS SUPPORT SYSTEMS | | | | IMPL | $3,715,115 | $3,715,115 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,972,092 | TOTAL | $3,715,115 | $3,715,115 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $743,023 | ESTIMATED TOTAL PROJECT COST: $3,715,115 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6443-15 | BI-STATE DEVELOPMENT/METRO - RV1490 | FXDGW | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | LRV UPGRADES AND EQUIPMENT | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | LIGHT RAIL VEHICLE IMPROVEMENTS | | | | IMPL | $22,500,000 | $22,500,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $18,000,000 | TOTAL | $22,500,000 | $22,500,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $4,500,000 | ESTIMATED TOTAL PROJECT COST: $22,500,000 | | | | | |
| 5986A-14 | BI-STATE DEVELOPMENT/METRO - RE1310 | S5316 | Transit Operating Asst. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METRO BUS NORTHWEST CONNECTOR & NORTHSIDE RAPID | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | EXPAND SERVICE OF #98 HANLEY/CHESTERFIELD TO N. CO. | | | | IMPL | $2,355,536 | $785,178 | $785,178 | $785,180 | $0 |
| | TRANSIT CENTER (NCTC) - NEW SERVICE FROM NCTC TO STL CBD | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,177,768 | TOTAL | $2,355,536 | $785,178 | $785,178 | $785,180 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $1,177,768 | ESTIMATED TOTAL PROJECT COST: $2,355,536 | | | | | |
| 5987A-14 | BI-STATE DEVELOPMENT/METRO - EH1340 | S5317 | Signing | | PE | $0 | $0 | $0 | $0 | $0 |
| | METRO BUS STOP SIGNAGE REPLACEMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | INSTALLATION OF METRO BUS STOP SIGNAGE WITH | | | | IMPL | $414,259 | $414,259 | $0 | $0 | $0 |
| | IMPROVED VISABILITY AND ADA COMPLIANT | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $331,407 | TOTAL | $414,259 | $414,259 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $82,852 | ESTIMATED TOTAL PROJECT COST: $414,259 | | | | | |
| 5680-13 | BI-STATE DEVELOPMENT/METRO - PM1060;TF1200,d,z | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK STATION IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ESCALATOR ENCLOSURE & PARKING LOT | | | | IMPL | $2,036,600 | $2,036,600 | $0 | $0 | $0 |
| | IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,629,280 | TOTAL | $2,036,600 | $2,036,600 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $407,320 | ESTIMATED TOTAL PROJECT COST: $2,036,600 | | | | | |
| 5896-13 | BI-STATE DEVELOPMENT/METRO - RV1210 | S5309 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLE REPLACEMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CALL-A-RIDE VAN REPLACEMENT PROGRAM | | | | IMPL | $1,137,800 | $1,137,800 | $0 | $0 | $0 |
| | FIFTEEN VEHICLES | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $944,374 | TOTAL | $1,137,800 | $1,137,800 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $193,426 | ESTIMATED TOTAL PROJECT COST: $1,137,800 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 4879-09 | BI-STATE DEVELOPMENT/METRO - RV8200,z;RV9120,z | S5309 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | Vehicle Acquisition | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CALL-A-RIDE VAN REPLACEMENT | | | | IMPL | $156,484 | $156,484 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $128,815 | TOTAL | $156,484 | $156,484 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $27,669 | ESTIMATED TOTAL PROJECT COST: | $156,484 | | | | |
| 5925D-16 | BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17 | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CALL-A-RIDE VANS | | | | IMPL | $1,250,000 | $625,000 | $312,500 | $312,500 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,000,000 | TOTAL | $1,250,000 | $625,000 | $312,500 | $312,500 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $250,000 | ESTIMATED TOTAL PROJECT COST: | $1,250,000 | | | | |
| 5687-13 | BI-STATE DEVELOPMENT/METRO - RV1530 | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CALL-A-RIDE VANS | | | | IMPL | $1,268,834 | $1,268,834 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,078,509 | TOTAL | $1,268,834 | $1,268,834 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $190,325 | ESTIMATED TOTAL PROJECT COST: | $1,268,834 | | | | |
| 4917-09 | BI-STATE DEVELOPMENT/METRO - RV1250A;RV1340;RV140 | S5307 | Vehicle Acquisition | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT PROGRAM | | | | IMPL | $4,377,766 | $4,377,766 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $3,699,242 | TOTAL | $4,377,766 | $4,377,766 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $678,524 | ESTIMATED TOTAL PROJECT COST: | $4,377,766 | | | | |
| 4274-07 | BI-STATE DEVELOPMENT/METRO - RV7140,z | STP-S | Vehicle Acquisition | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | VAN REPLACEMENT | | | | IMPL | $62,643 | $62,643 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $51,920 | TOTAL | $62,643 | $62,643 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $10,723 | ESTIMATED TOTAL PROJECT COST: | $2,979,816 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 4904-09 | BI-STATE DEVELOPMENT/METRO - RV1100,z;RV1240,z | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CALL-A-RIDE VANS | | | | IMPL | $1,753,028 | $1,753,028 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,483,103 | TOTAL | $1,753,028 | $1,753,028 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $269,925 | ESTIMATED TOTAL PROJECT COST: $1,753,028 | | | | | |
| 5661-12 | BI-STATE DEVELOPMENT/METRO - DS1210,c,y | S5309 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | TRANSIT ASSET MANAGEMENT PROGRAM | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | DEVELOP AND IMPLEMENT AGENCY-WIDE ASSET MANAGEMENT SYSTEM | | | | IMPL | $713,791 | $713,791 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $571,033 | TOTAL | $713,791 | $713,791 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $142,758 | ESTIMATED TOTAL PROJECT COST: $713,791 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6571-16 | BI-STATE DEVELOPMENT/METRO - OF1660;OF1680;OF1690 | | | | | | | | | |
| | | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | BUS AND RAIL FACILITY IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | FACILITY UPGRADES AND EQUIPMENT | | | | IMPL | $679,000 | $679,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $543,200 | TOTAL | $679,000 | $679,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $21,052 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $114,748 | ESTIMATED TOTAL PROJECT COST: | $679,000 | | | | |
| 5686-13 | BI-STATE DEVELOPMENT/METRO - PM1600;PM1750;PM1840 | | | | | | | | | |
| | | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | BUS/PARATRANSIT MAINT PROGRAM | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | PREVENTIVE MAINTENANCE | | | | IMPL | $60,000,000 | $20,000,000 | $20,000,000 | $20,000,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $48,000,000 | TOTAL | $60,000,000 | $20,000,000 | $20,000,000 | $20,000,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $12,000,000 | ESTIMATED TOTAL PROJECT COST: | $60,000,000 | | | | |
| 5695-13 | BI-STATE DEVELOPMENT/METRO - OF1310,d,z;OF1330,z; | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | FACILITY IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MULTIPLE FACILITIES | | | | IMPL | $737,839 | $737,839 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $590,271 | TOTAL | $737,839 | $737,839 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $147,568 | ESTIMATED TOTAL PROJECT COST: | $737,839 | | | | |
| 5685-13 | BI-STATE DEVELOPMENT/METRO - ML1470;ML1480;SC1320 | | | | | | | | | |
| | | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | FACILITY SECURITY IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CCTVS, REMOTE VIDEO SYSTEMS, GUARD SHELTERS | | | | IMPL | $449,740 | $449,740 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $359,792 | TOTAL | $449,740 | $449,740 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $31,820 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $58,128 | ESTIMATED TOTAL PROJECT COST: | $449,740 | | | | |
| 4560-07 | BI-STATE DEVELOPMENT/METRO - ML8070,z | FXDGW | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | FACILITY SUPPORT EQUIPMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | LIGHT RAIL VEHICLE LIFTING JACKS | | | | IMPL | $87,014 | $87,014 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $69,612 | TOTAL | $87,014 | $87,014 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $17,402 | ESTIMATED TOTAL PROJECT COST: | $87,014 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5937-14 | BI-STATE DEVELOPMENT/METRO - DS1400;DS1410;DS1420 | | | | | | | | | |
| | | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | INFORMATION SYSTEMS IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS | | | | IMPL | $13,140,943 | $13,140,943 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $10,512,755 | TOTAL | $13,140,943 | $13,140,943 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $231,946 | | | | | | |
| | PROJ PURPOSE: | | Local: | $2,396,242 | ESTIMATED TOTAL PROJECT COST: | $13,140,943 | | | | |
| 4117-04 | BI-STATE DEVELOPMENT/METRO - DS1300,y;DS1320,y,z | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | INFORMATION TECHNOLOGY PROJECTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | OPERATIONS SUPPORT SYSTEMS | | | | IMPL | $827,407 | $827,407 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $661,925 | TOTAL | $827,407 | $827,407 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $165,482 | ESTIMATED TOTAL PROJECT COST: | $827,407 | | | | |
| 4892-10 | BI-STATE DEVELOPMENT/METRO - DH1100,y,z;DH8070,z | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | IT SYSTEM UPGRADES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | IT SYSTEMS UPGRADES/REPLACEMENTS | | | | IMPL | $985,857 | $985,857 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $788,686 | TOTAL | $985,857 | $985,857 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $197,171 | ESTIMATED TOTAL PROJECT COST: | $985,857 | | | | |
| 5692-13 | BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460, | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | IT SYSTEMS UPGRADES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | IT SYSTEMS UPGRADES/REPLACEMENTS | | | | IMPL | $6,353,949 | $4,353,949 | $1,000,000 | $1,000,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $5,083,158 | TOTAL | $6,353,949 | $4,353,949 | $1,000,000 | $1,000,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $195,233 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,075,558 | ESTIMATED TOTAL PROJECT COST: | $6,353,949 | | | | |
| 6688A-18 | BI-STATE DEVELOPMENT/METRO - WO1880,WO1900 | S5307 | MetroLink Improvements | | PE | $0 | $0 | $0 | $0 | $0 |
| New | LRV UPGRADES AND EQUIPMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $31,637,353 | $0 | $10,173,424 | $21,463,929 | $0 |
| | LENGTH (mi): 0 | | Federal: | $25,309,882 | TOTAL | $31,637,353 | $0 | $10,173,424 | $21,463,929 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $6,327,471 | ESTIMATED TOTAL PROJECT COST: | $31,637,353 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5677A-14 | BI-STATE DEVELOPMENT/METRO - RV1480;RV1650;RV1560 | | | | | | | | | |
| | | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | LRV UPGRADES AND EQUIPMENT | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | LIGHT RAIL VEHICLE IMPROVEMENTS | | | | IMPL | $18,619,113 | $16,556,241 | $2,062,872 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $14,895,290 | TOTAL | $18,619,113 | $16,556,241 | $2,062,872 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $216,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $3,507,823 | ESTIMATED TOTAL PROJECT COST: | $18,619,113 | | | | |
| 6688B-17 | BI-STATE DEVELOPMENT/METRO - WO1690,WO1790,WO1890 | | | | | | | | | |
| | | S5337 | MetroLink Improvements | | PE | $0 | $0 | $0 | $0 | $0 |
| New | LRV UPGRADES AND EQUIPMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $23,175,898 | $5,506,554 | $5,540,849 | $12,128,495 | $0 |
| | LENGTH (mi): 0 | | Federal: | $18,540,718 | TOTAL | $23,175,898 | $5,506,554 | $5,540,849 | $12,128,495 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $4,635,180 | ESTIMATED TOTAL PROJECT COST: | $23,175,898 | | | | |
| 5934-14 | BI-STATE DEVELOPMENT/METRO - OF1480;OF1490;OF1510 | | | | | | | | | |
| | | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | MAINTENANCE FACILITY IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $2,261,176 | $2,261,176 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,808,939 | TOTAL | $2,261,176 | $2,261,176 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $4,129 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $448,108 | ESTIMATED TOTAL PROJECT COST: | $2,261,176 | | | | |
| 5167-10 | BI-STATE DEVELOPMENT/METRO - ML1400,z,d,-I,-Iz | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ALIGNMENT & STATION IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $1,044,481 | $1,044,481 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $835,584 | TOTAL | $1,044,481 | $1,044,481 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $208,897 | ESTIMATED TOTAL PROJECT COST: | $1,044,481 | | | | |
| 4099C-14 | BI-STATE DEVELOPMENT/METRO - PM9040,f,z;PM9050,f, | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ALIGNMENT MAINT | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | STRUCTURE REPAIRS ON RIGHT OF WAY | | | | IMPL | $423,116 | $423,116 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $338,493 | TOTAL | $423,116 | $423,116 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $15,962 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $68,661 | ESTIMATED TOTAL PROJECT COST: | $423,116 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 4099A-08 | BI-STATE DEVELOPMENT/METRO - ML1150A;ML2090;ML701 | | | | | | | | | |
| | | FXDGW | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ALIGNMENT MAINT | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | STRUCTURE REPAIRS ON RIGHT OF WAY | | | | IMPL | $2,701,159 | $2,701,159 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,160,986 | TOTAL | $2,701,159 | $2,701,159 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $77,632 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $462,541 | ESTIMATED TOTAL PROJECT COST: | $2,701,159 | | | | |
| 4099-04 | BI-STATE DEVELOPMENT/METRO - ML9U10,y,z | FXDGW | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ALIGNMENT MAINT | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $114,050 | $114,050 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $91,240 | TOTAL | $114,050 | $114,050 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $22,810 | ESTIMATED TOTAL PROJECT COST: | $114,050 | | | | |
| 4099B-14 | BI-STATE DEVELOPMENT/METRO - ML1090,d,z;ML1330,y, | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ALIGNMENT MAINTENANCE | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $4,109,321 | $4,109,321 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $3,287,458 | TOTAL | $4,109,321 | $4,109,321 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $81,005 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $740,858 | ESTIMATED TOTAL PROJECT COST: | $4,109,321 | | | | |
| 5931-14 | BI-STATE DEVELOPMENT/METRO - ML1420;ML1540,y,z;PM | | | | | | | | | |
| | | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | TRACK REHABILITATION | | | | IMPL | $6,546,866 | $6,546,866 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $5,237,492 | TOTAL | $6,546,866 | $6,546,866 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $947,528 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $361,846 | ESTIMATED TOTAL PROJECT COST: | $6,546,866 | | | | |
| 5059C-12 | BI-STATE DEVELOPMENT/METRO - ML1150cm;ML1150v;L11 | | | | | | | | | |
| | | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK RIGHT OF WAY IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $17,934,748 | $17,934,748 | $0 | $0 | $0 |
| | LENGTH (mi): 0.4 | | Federal: | $14,347,799 | TOTAL | $17,934,748 | $17,934,748 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $3,586,949 | ESTIMATED TOTAL PROJECT COST: | $17,934,748 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6440-15 | BI-STATE DEVELOPMENT/METRO - ML1550,d,z;ML1560,d, | S5337 | MetroLink Improvements | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ROW IMPROVEMENTS | | Transit Capital Imps. | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $9,000,676 | $9,000,676 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $7,200,541 | TOTAL | $9,000,676 | $9,000,676 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $284,959 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,515,176 | ESTIMATED TOTAL PROJECT COST: | $9,000,676 | | | | |
| 5927-14 | BI-STATE DEVELOPMENT/METRO - ML1390;ML9020,y,z | STATE | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ROW IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | AUXILIARY TRANSFORMERS & EVENT RECORDERS | | | | IMPL | $491,329 | $491,329 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $0 | TOTAL | $491,329 | $491,329 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $158,461 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $332,868 | ESTIMATED TOTAL PROJECT COST: | $491,329 | | | | |
| 5927A-16 | BI-STATE DEVELOPMENT/METRO - ML1670,y,z;ML1680,d, | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ROW IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $17,230,458 | $1,278,757 | $8,521,767 | $7,429,934 | $0 |
| | LENGTH (mi): 0 | | Federal: | $13,784,365 | TOTAL | $17,230,458 | $1,278,757 | $8,521,767 | $7,429,934 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $460,900 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $2,985,193 | ESTIMATED TOTAL PROJECT COST: | $17,230,458 | | | | |
| 5930G-15 | BI-STATE DEVELOPMENT/METRO - PM1520;PM6000,c,z;ML | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ROW MAINTENANCE | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $7,923,671 | $5,625,271 | $733,500 | $1,564,900 | $0 |
| | LENGTH (mi): 0 | | Federal: | $6,338,938 | TOTAL | $7,923,671 | $5,625,271 | $733,500 | $1,564,900 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $130,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,454,733 | ESTIMATED TOTAL PROJECT COST: | $7,923,671 | | | | |
| 5930D-16 | BI-STATE DEVELOPMENT/METRO - ML1520;PM1040;PM1050 | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ROW MAINTENANCE | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | STATIONS AND PARKING LOTS | | | | IMPL | $8,244,910 | $8,244,910 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $6,595,928 | TOTAL | $8,244,910 | $8,244,910 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $357,579 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,291,403 | ESTIMATED TOTAL PROJECT COST: | $8,244,910 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5930A-14 | BI-STATE DEVELOPMENT/METRO - ML1370;ML1460;ML1490 | | | | | | | | | |
| | | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK ROW MAINTENANCE | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BRIDGES AND TUNNELS | | | | IMPL | $9,047,028 | $9,047,028 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $7,237,623 | TOTAL | $9,047,028 | $9,047,028 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $650,400 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,159,005 | ESTIMATED TOTAL PROJECT COST: | $9,047,028 | | | | |
| 5171-10 | BI-STATE DEVELOPMENT/METRO - PM15U00,M,y,z | FXDGW | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK SLOPE STABILITY | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS | | | | IMPL | $1,019,687 | $1,019,687 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $815,750 | TOTAL | $1,019,687 | $1,019,687 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $203,937 | ESTIMATED TOTAL PROJECT COST: | $1,019,687 | | | | |
| 5171A-14 | BI-STATE DEVELOPMENT/METRO - PM15U00A | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK SLOPE STABILITY | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS | | | | IMPL | $1,143,500 | $1,143,500 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $914,800 | TOTAL | $1,143,500 | $1,143,500 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $228,700 | ESTIMATED TOTAL PROJECT COST: | $1,143,500 | | | | |
| 5929-14 | BI-STATE DEVELOPMENT/METRO - SA1320 | STATE | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK STATION IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | STATION PLATFORM TACTILE WARNING STRIP REPLACEMENT - ILLINOIS | | | | IMPL | $746,500 | $746,500 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $0 | TOTAL | $746,500 | $746,500 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $600,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $146,500 | ESTIMATED TOTAL PROJECT COST: | $746,500 | | | | |
| 5929A-16 | BI-STATE DEVELOPMENT/METRO - PM1680,y,z;Pm1690,y, | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK STATION IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $4,961,841 | $1,055,100 | $3,906,741 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $3,969,473 | TOTAL | $4,961,841 | $1,055,100 | $3,906,741 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $589,161 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $403,207 | ESTIMATED TOTAL PROJECT COST: | $4,961,841 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5174-10 | BI-STATE DEVELOPMENT/METRO - FC1090;FC10U0,y;FC11 | FXDGW | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK STATION IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | FACILITY REHAB AND EQUIPMENT UPGRADE | | | | IMPL | $462,535 | $462,535 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $341,162 | TOTAL | $462,535 | $462,535 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $121,373 | ESTIMATED TOTAL PROJECT COST: | $462,535 | | | | |
| 4749-08 | BI-STATE DEVELOPMENT/METRO - PM9060a | FXDGW | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK SUBSTATION | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | WATER MITIGATION & REHAB | | | | IMPL | $178,634 | $178,634 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $142,907 | TOTAL | $178,634 | $178,634 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $35,727 | ESTIMATED TOTAL PROJECT COST: | $178,634 | | | | |
| 5921-14 | BI-STATE DEVELOPMENT/METRO - PM9060.d.x,y,z | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROLINK SUBSTATION | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | WATER MITIGATION & REHAB | | | | IMPL | $175,922 | $175,922 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $140,739 | TOTAL | $175,922 | $175,922 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $35,183 | ESTIMATED TOTAL PROJECT COST: | $175,922 | | | | |
| 5642-12 | BI-STATE DEVELOPMENT/METRO - SV1200,z;SV1210,z | S5307 | Vehicle Acquisition | | PE | $0 | $0 | $0 | $0 | $0 |
| | NON-REVENUE VEHICLE REPLACEMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $1,979,336 | $1,979,336 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,583,468 | TOTAL | $1,979,336 | $1,979,336 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $34,668 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $361,200 | ESTIMATED TOTAL PROJECT COST: | $1,979,336 | | | | |
| 5684-13 | BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV | S5307 | Vehicle Acquisition | | PE | $0 | $0 | $0 | $0 | $0 |
| | NON-REVENUE VEHICLE REPLACEMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $5,355,800 | $5,355,800 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $4,284,640 | TOTAL | $5,355,800 | $5,355,800 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $110,817 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $960,343 | ESTIMATED TOTAL PROJECT COST: | $5,355,800 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 4880-09 | BI-STATE DEVELOPMENT/METRO - SV1000 | S5307 | Vehicle Acquisition | | PE | $0 | $0 | $0 | $0 | $0 |
| | NON-REVENUE VEHICLE RPLCMT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $219,536 | $219,536 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $175,629 | TOTAL | $219,536 | $219,536 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $43,907 | ESTIMATED TOTAL PROJECT COST: $219,536 | | | | | |
| 5693-13 | BI-STATE DEVELOPMENT/METRO - OM1250,z;OM1300,z | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | OFFICE EQUIPMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $336,894 | $336,894 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $269,515 | TOTAL | $336,894 | $336,894 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $9,531 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $57,848 | ESTIMATED TOTAL PROJECT COST: $336,894 | | | | | |
| 5177G-10 | BI-STATE DEVELOPMENT/METRO - ZA1080;ZA1300 | S5317 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | PROGRAM ADMINISTRATION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | SECTION 5317 (NEW FREEDOM) | | | | IMPL | $104,004 | $104,004 | $0 | $0 | $0 |
| | FY 06-12 NEW FREEDOM | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $104,004 | TOTAL | $104,004 | $104,004 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $456,732 | | | | | |
| 5176D-10 | BI-STATE DEVELOPMENT/METRO - ZA1090 | S5316 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | PROGRAM ADMINISTRATION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | SECTION 5316 (JOB ACCESS REVERSE COMMUTE) | | | | IMPL | $22,963 | $22,963 | $0 | $0 | $0 |
| | FY 06-12 JARC | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $22,963 | TOTAL | $22,963 | $22,963 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $115,167 | | | | | |
| 5688A-16 | BI-STATE DEVELOPMENT/METRO - ZG1400;ZG1700 | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | PROGRAM ADMINISTRATION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $200,000 | $100,000 | $50,000 | $50,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $160,000 | TOTAL | $200,000 | $100,000 | $50,000 | $50,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $40,000 | ESTIMATED TOTAL PROJECT COST: $200,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6687-17 | BI-STATE DEVELOPMENT/METRO - ZG1610,ZG1710,ZG1810 | | | | | | | | | |
| | | S5337 | Transit Operating Asst. | | PE | $0 | $0 | $0 | $0 | $0 |
| New | PROGRAM ADMINISTRATION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $203,684 | $153,684 | $25,000 | $25,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $162,946 | TOTAL | $203,684 | $153,684 | $25,000 | $25,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $40,738 | ESTIMATED TOTAL PROJECT COST: $203,684 | | | | | |
| 3378-04 | BI-STATE DEVELOPMENT/METRO - ZG1100;ZG1110;ZG1200 | | | | | | | | | |
| | | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | PROGRAM ADMINISTRATION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $443,374 | $443,374 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $354,699 | TOTAL | $443,374 | $443,374 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $88,675 | ESTIMATED TOTAL PROJECT COST: $443,374 | | | | | |
| 6533R-16 | BI-STATE DEVELOPMENT/METRO - EH1540z | S5310 | Transit Operating Asst. | | PE | $0 | $0 | $0 | $0 | $0 |
| | PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | PROJECT ADMINISTRATION FOR 5310 PROJECTS | | | | IMPL | $166,486 | $166,486 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $166,486 | TOTAL | $166,486 | $166,486 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $173,098 | | | | | |
| 4331-07 | BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502 | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | RADIO COMMUNICATIONS-FED FORMULA | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | RADIO SYSTEM,CAD/AVL | | | | IMPL | $18,152,769 | $18,152,769 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $14,522,219 | TOTAL | $18,152,769 | $18,152,769 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $3,630,550 | ESTIMATED TOTAL PROJECT COST: $18,152,769 | | | | | |
| 4332-07 | BI-STATE DEVELOPMENT/METRO - CE9000;CE900a | FXDGW | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | RADIO COMMUNICATIONS-FIXED GUIDEWAY | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | RADIO COMMUNICATIONS CAD/AVL(FY06/07/08 FXDGW) | | | | IMPL | $3,828,000 | $3,828,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $3,062,400 | TOTAL | $3,828,000 | $3,828,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $765,600 | ESTIMATED TOTAL PROJECT COST: $3,828,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6572-16 | BI-STATE DEVELOPMENT/METRO - ML1660,d,z;ML1710,Y, | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | RAIL FACILITY REHAB AND EQUIPMENT | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MAINTENANCE FACILITY UPGRADES & EQUIPMENT | | | | IMPL | $365,850 | $365,850 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $292,680 | TOTAL | $365,850 | $365,850 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $45,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $28,170 | ESTIMATED TOTAL PROJECT COST: | | $365,850 | | | |
| 6439-15 | BI-STATE DEVELOPMENT/METRO - OF1470,d,y,z;OF1640, | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | RAIL MAINTENANCE FACILITY REHAB AND UPGRADES | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $675,325 | $675,325 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $540,260 | TOTAL | $675,325 | $675,325 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $135,065 | ESTIMATED TOTAL PROJECT COST: | | $675,325 | | | |
| 6442-17 | BI-STATE DEVELOPMENT/METRO - SE1300 | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | RAIL MAINTENANCE VEHICLES & EQUIPMENT | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $1,642,000 | $1,642,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,313,600 | TOTAL | $1,642,000 | $1,642,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $59,539 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $268,861 | ESTIMATED TOTAL PROJECT COST: | | $1,642,000 | | | |
| 5682-13 | BI-STATE DEVELOPMENT/METRO - ML1350;d,y,z;ML1440y | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | RAIL ROW MAINTENANCE & IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $2,513,584 | $2,513,584 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,010,867 | TOTAL | $2,513,584 | $2,513,584 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $502,717 | ESTIMATED TOTAL PROJECT COST: | | $2,513,584 | | | |
| 5925C-14 | BI-STATE DEVELOPMENT/METRO - RV1390,z | STATE | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT PROGRAM | | | | IMPL | $3,457,944 | $3,457,944 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $0 | TOTAL | $3,457,944 | $3,457,944 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $3,457,944 | ESTIMATED TOTAL PROJECT COST: | | $3,457,944 | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5925B-16 | BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT PROGRAM | | | | IMPL | $2,500,000 | $1,250,000 | $625,000 | $625,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,000,000 | TOTAL | $2,500,000 | $1,250,000 | $625,000 | $625,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $500,000 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $2,500,000 | | | | |
| 5925A-14 | BI-STATE DEVELOPMENT/METRO - RV1470;RV1580;RV1640 | S5339 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $18,362,264 | $10,985,710 | $3,649,591 | $3,726,963 | $0 |
| | LENGTH (mi): 0 | | Federal: | $14,883,898 | TOTAL | $18,362,264 | $10,985,710 | $3,649,591 | $3,726,963 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $3,478,366 | ESTIMATED TOTAL PROJECT COST: | $18,362,264 | | | | |
| 6689-17 | BI-STATE DEVELOPMENT/METRO - SC1730,z,SC1810 | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| New | SAFETY AND SECURITY | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $2,856,435 | $2,856,435 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,285,148 | TOTAL | $2,856,435 | $2,856,435 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $100,000 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $471,287 | ESTIMATED TOTAL PROJECT COST: | $2,856,435 | | | | |
| 6573-16 | BI-STATE DEVELOPMENT/METRO - SC1520;SC1530;SC1610 | SECUR | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | SAFETY AND SECURITY UPGRADES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CRITICAL HARDENING PROGRAM | | | | IMPL | $4,236,000 | $2,236,000 | $1,000,000 | $1,000,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $4,236,000 | TOTAL | $4,236,000 | $2,236,000 | $1,000,000 | $1,000,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $4,236,000 | | | | |
| 5694-13 | BI-STATE DEVELOPMENT/METRO - SE1350,-M,Mz,z;SE136 | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | SHOP EQUIPMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MULTIPLE FACILITIES | | | | IMPL | $552,999 | $552,999 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $442,399 | TOTAL | $552,999 | $552,999 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $110,600 | ESTIMATED TOTAL PROJECT COST: | $552,999 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 4550-09 | BI-STATE DEVELOPMENT/METRO - EH1270-M;EH1280,d,z; | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | SIGNS AND SHELTERS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | SIGNS, SHELTERS & ENHANCEMENTS - MO & IL | | | | IMPL | $629,448 | $629,448 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $503,556 | TOTAL | $629,448 | $629,448 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $125,892 | ESTIMATED TOTAL PROJECT COST: | $629,448 | | | | |
| 5926-14 | BI-STATE DEVELOPMENT/METRO - EH1520,z;EH1600-I,z, | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | SIGNS AND SHELTERS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | SIGNS, SHELTERS & ENHANCEMENTS | | | | IMPL | $1,424,355 | $1,424,355 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,139,484 | TOTAL | $1,424,355 | $1,424,355 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $220,066 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $64,805 | ESTIMATED TOTAL PROJECT COST: | $1,424,355 | | | | |
| 5935-14 | BI-STATE DEVELOPMENT/METRO - SE1420;SE1450;SE1460 | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | SUPPORT EQUIPMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACEMENT AND REHAB | | | | IMPL | $708,200 | $708,200 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $566,560 | TOTAL | $708,200 | $708,200 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $141,640 | ESTIMATED TOTAL PROJECT COST: | $708,200 | | | | |
| 4135-07 | BI-STATE DEVELOPMENT/METRO - FC11U20;FC6070,y,a,a | S5309 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VALIDATORS/FAREBOXES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | FARE COLLECTION SYSTEM | | | | IMPL | $3,679,006 | $3,679,006 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,934,351 | TOTAL | $3,679,006 | $3,679,006 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $744,655 | ESTIMATED TOTAL PROJECT COST: | $3,679,006 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: ST. CLAIR

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|
| 5928-14 | BI-STATE DEVELOPMENT/METRO - ML1300-IL;OF1500;OF1 | | | | | | | | |
| | | STATE | Transit Capital Imps. | PE | $0 | $0 | $0 | $0 | $0 |
| | FACILITY REHAB AND EQUIPMENT | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MAINTENANCE FACILITY UPGRADES & EQUIPMENT | | | IMPL | $1,438,951 | $1,438,951 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: $0 | TOTAL | $1,438,951 | $1,438,951 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: $1,363,094 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: $75,857 | ESTIMATED TOTAL PROJECT COST: $1,438,951 | | | | | |
| 5489-11 | BI-STATE DEVELOPMENT/METRO - PM1160;PM1180;PM133 | | | | | | | | |
| | | STATE | MetroLink Improvements | PE | $0 | $0 | $0 | $0 | $0 |
| | ILLINOIS SLOPE STABILIZATION II | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | STABILIZE SLOPES NEAR METROLINK TRACKS | | | IMPL | $3,967,750 | $3,967,750 | $0 | $0 | $0 |
| | LENGTH (mi): 10 | | Federal: $0 | TOTAL | $3,967,750 | $3,967,750 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: $3,125,506 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: $842,244 | ESTIMATED TOTAL PROJECT COST: $3,967,750 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

COUNTY: ST. LOUIS

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5416-11 | BI-STATE DEVELOPMENT/METRO - TF1110,d,L,r,y,z | CMAQ | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | NORTH COUNTY TRANSIT CENTER | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CONSTRUCT BUS TRANSFER FACILITY INCLUDING | | | | IMPL | $128,286 | $128,286 | $0 | $0 | $0 |
| | 10 BUS BERTHS, COMMUTER PARKING, VAN DISPATCH | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $102,629 | TOTAL | $128,286 | $128,286 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $25,657 | ESTIMATED TOTAL PROJECT COST: | $8,280,000 | | | | |
| 5922C-14 | BI-STATE DEVELOPMENT/METRO - TF1310,d | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | NORTH COUNTY TRANSIT CENTER, PHASE 2 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CONSTRUCTION OF BUS GARAGE, MAINTENANCE | | | | IMPL | $4,658,425 | $657,125 | $4,001,300 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $3,726,740 | TOTAL | $4,658,425 | $657,125 | $4,001,300 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $931,685 | ESTIMATED TOTAL PROJECT COST: | $4,658,425 | | | | |
| 5922D-16 | BI-STATE DEVELOPMENT/METRO - TF1340; TF1530 | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | NORTH COUNTY TRANSIT CENTER, PHASES 1 & 2 | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $7,842,445 | $1,430,272 | $6,412,173 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $6,273,956 | TOTAL | $7,842,445 | $1,430,272 | $6,412,173 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $1,568,489 | ESTIMATED TOTAL PROJECT COST: | $7,842,445 | | | | |
| 5678-13 | BI-STATE DEVELOPMENT/METRO - RV1540 | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | REVENUE VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BUS REPLACEMENT PROGRAM | | | | IMPL | $3,600,000 | $3,600,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $3,060,000 | TOTAL | $3,600,000 | $3,600,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $540,000 | ESTIMATED TOTAL PROJECT COST: | $3,600,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

## COUNTY: ST. LOUIS CITY

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6529-15 | BI-STATE DEVELOPMENT/METRO - WO1540 | TIGER | MetroLink Improvements | | PE | $0 | $0 | $0 | $0 | $0 |
| | CENTRAL CORRIDOR TRANSIT ENHANCEMENT | | Bicycle Facilities | | ROW | $0 | $0 | $0 | $0 | $0 |
| | CONSTRUCT NEW METROLINK STATION AT BOYLE; EXPAND | | | | IMPL | $15,396,857 | $15,396,857 | $0 | $0 | $0 |
| | CWE METROLINK STN; BIKE TRAIL IN CORTEX | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $10,300,000 | TOTAL | $15,396,857 | $15,396,857 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Regionally Significant | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $5,096,857 | ESTIMATED TOTAL PROJECT COST: | $15,396,857 | | | | |
| 4123A-04 | BI-STATE DEVELOPMENT/METRO - TF1020;TF4000;TF6000 | S5309 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | DOWNTOWN TRANSFER CENTER | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | DOWNTOWN TRANSFER CENTER | | | | IMPL | $1,861,312 | $1,861,312 | $0 | $0 | $0 |
| | FY 04, 06 AND 10 CONGRESSIONAL EARMARKS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,489,050 | TOTAL | $1,861,312 | $1,861,312 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $372,262 | ESTIMATED TOTAL PROJECT COST: | $1,861,312 | | | | |
| 5837A-15 | BI-STATE DEVELOPMENT/METRO - TF1520 | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | DOWNTOWN TRANSIT CENTER | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $3,400,000 | $3,400,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,720,000 | TOTAL | $3,400,000 | $3,400,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $680,000 | ESTIMATED TOTAL PROJECT COST: | $3,400,000 | | | | |
| 5837-13 | BI-STATE DEVELOPMENT/METRO - TF1300,Z | CMAQ | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | DOWNTOWN TRANSIT CENTER | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | 14TH AND SPRUCE STREETS, ST. LOUIS, MO | | | | IMPL | $4,436,772 | $4,436,772 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $3,549,418 | TOTAL | $4,436,772 | $4,436,772 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $887,354 | ESTIMATED TOTAL PROJECT COST: | $4,439,573 | | | | |
| 5488-11 | BI-STATE DEVELOPMENT/METRO - EH1230 | S5320 | Bicycle Facilities | | PE | $0 | $0 | $0 | $0 | $0 |
| | JEFFERSON NAT'L EXPANSION MEM BIKE CONNECTION | | Pedestrian Facility | | ROW | $0 | $0 | $0 | $0 | $0 |
| | BICYCLE AND PEDESTRIAN ACCESS IMPROVEMENTS | | | | IMPL | $813,082 | $813,082 | $0 | $0 | $0 |
| | TO GATEWAY ARCH GROUNDS | | | | | | | | | |
| | LENGTH (mi): 1 | | Federal: | $813,082 | TOTAL | $813,082 | $813,082 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Sustainable Development | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: | $951,252 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

## COUNTY: ST. LOUIS CITY

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5681-13 | BI-STATE DEVELOPMENT/METRO - OF1370,z | S5337 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | RAIL MAINTENANCE FACILITY IMPROVEMENTS | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $433,012 | $433,012 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $346,410 | TOTAL | $433,012 | $433,012 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $86,602 | ESTIMATED TOTAL PROJECT COST: | | $433,012 | | | |
| 6528-15 | BI-STATE DEVELOPMENT/METRO - PM15U00C,B | S5307 | Roadway Lighting | | PE | $0 | $0 | $0 | $0 | $0 |
| | RETAINING WALL REHABILITATION | | Miscellaneous | | ROW | $0 | $0 | $0 | $0 | $0 |
| | STRUCTURAL REHABILITATION OF RETAINING WALL | | | | IMPL | $7,717,300 | $7,717,300 | $0 | $0 | $0 |
| | LENGTH (mi): 0.18 | | Federal: | $6,173,840 | TOTAL | $7,717,300 | $7,717,300 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,543,460 | ESTIMATED TOTAL PROJECT COST: | | $7,717,300 | | | |
| 4901B-15 | BI-STATE DEVELOPMENT/METRO - ML1120A | S5337 | Replace Bridge(s) | | PE | $0 | $0 | $0 | $0 | $0 |
| | SPRUCE ST BRIDGE | | Transit Capital Imps. | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ML ROW IMPROVEMENTS | | | | IMPL | $3,797,764 | $3,797,764 | $0 | $0 | $0 |
| | LENGTH (mi): 0.1 | | Federal: | $3,038,212 | TOTAL | $3,797,764 | $3,797,764 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $759,552 | ESTIMATED TOTAL PROJECT COST: | | $3,797,764 | | | |
| 6322-15 | BI-STATE DEVELOPMENT/METRO - ML1120,d,y,z | STP-S | Replace Bridge(s) | | PE | $0 | $0 | $0 | $0 | $0 |
| | SPRUCE STREET BRIDGE | | Transit Capital Imps. | | ROW | $0 | $0 | $0 | $0 | $0 |
| | OVER METROLINK (NEAR BUSCH STADIUM) | | Pedestrian Facility | | IMPL | $714,258 | $714,258 | $0 | $0 | $0 |
| | REPLACE BRIDGE - ADA IMPROVEMENTS | | | | | | | | | |
| | LENGTH (mi): 0.1 | | Federal: | $571,406 | TOTAL | $714,258 | $714,258 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $142,852 | ESTIMATED TOTAL PROJECT COST: | | $2,370,750 | | | |
| 5339-11 | BI-STATE DEVELOPMENT/METRO - ML10U30;ML10U50;ML12 | | | | | | | | | |
| | | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | TUNNEL & INTERLOCKING REHAB | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | METROLINK REHABILITATION | | | | IMPL | $1,296,485 | $1,296,485 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $1,037,188 | TOTAL | $1,296,485 | $1,296,485 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $259,297 | ESTIMATED TOTAL PROJECT COST: | | $1,296,485 | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT C - DRAFT FY 2017-2020 BI-STATE/METRO PROGRAM

## COUNTY: ST. LOUIS CITY

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5172-10 | BI-STATE DEVELOPMENT/METRO - ML10U90;ML11U10 | FXDGW | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | TUNNELS AND BRIDGES REHAB | | MetroLink Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | UNION STATION TUNNEL | | | | IMPL | $3,216,177 | $3,216,177 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,572,941 | TOTAL | $3,216,177 | $3,216,177 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $643,236 | ESTIMATED TOTAL PROJECT COST: | | $3,216,177 | | | |
| 5172A-14 | BI-STATE DEVELOPMENT/METRO - ML1130,y,z;ML1210,d, | S5337 | Resurfacing | | PE | $0 | $0 | $0 | $0 | $0 |
| | TUNNELS AND BRIDGES REHAB | | Auxiliary Lane | | ROW | $0 | $0 | $0 | $0 | $0 |
| | UNION STATION, DOWNTOWN TUNNELS | | | | IMPL | $7,797,154 | $7,797,154 | $0 | $0 | $0 |
| | LENGTH (mi): 0.2 | | Federal: | $6,237,723 | TOTAL | $7,797,154 | $7,797,154 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,559,431 | ESTIMATED TOTAL PROJECT COST: | | $7,797,154 | | | |
| 5596A-15 | BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700 | | | | | | | | | |
| | | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | TUNNELS AND BRIDGES REHAB | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | UNION STATION TUNNEL | | | | IMPL | $12,389,017 | $12,389,017 | $0 | $0 | $0 |
| | LENGTH (mi): 0.2 | | Federal: | $9,911,214 | TOTAL | $12,389,017 | $12,389,017 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $2,477,803 | ESTIMATED TOTAL PROJECT COST: | | $12,389,017 | | | |
| 5596-13 | BI-STATE DEVELOPMENT/METRO - ML1170,d,z | STP-S | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | UNION STATION TUNNEL REHAB | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $10,000,000 | $10,000,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0.2 | | Federal: | $8,000,000 | TOTAL | $10,000,000 | $10,000,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $2,000,000 | ESTIMATED TOTAL PROJECT COST: | | $10,000,000 | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT D - DRAFT FY 2017-2020 MADISON COUNTY TRANSIT PROGRAM

COUNTY: MADISON

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5165-10 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | FACILITIES IMPROVEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $1,000,000 | $0 | $0 | $0 | $1,000,000 |
| | LENGTH (mi): 0 | | Federal: | $800,000 | TOTAL | $1,000,000 | $0 | $0 | $0 | $1,000,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $200,000 | ESTIMATED TOTAL PROJECT COST: | $1,000,000 | | | | |
| 6667A-17 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| New | HEAVY DUTY TRANSIT BUSES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACE 37 BUSES | | | | IMPL | $15,725,000 | $7,862,500 | $7,862,500 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $12,580,000 | TOTAL | $15,725,000 | $7,862,500 | $7,862,500 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $3,145,000 | ESTIMATED TOTAL PROJECT COST: | $15,725,000 | | | | |
| 6667-16 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | LIGHT/MEDIUM DUTY BUSES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | REPLACE 29 BUSES (30') | | | | IMPL | $5,075,000 | $0 | $2,537,500 | $2,537,500 | $0 |
| | LENGTH (mi): 0 | | Federal: | $4,060,000 | TOTAL | $5,075,000 | $0 | $2,537,500 | $2,537,500 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $1,015,000 | ESTIMATED TOTAL PROJECT COST: | $5,075,000 | | | | |
| 6510-15 | MADISON COUNTY TRANSIT DISTRICT | CMAQ | Education/Marketing Program | | PE | $0 | $0 | $0 | $0 | $0 |
| | MCT COMMUNITY TRANSPORTATION INITIATIVE | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MARKETING, OUTREACH, & EDUCATION | | | | IMPL | $400,000 | $0 | $50,000 | $200,000 | $150,000 |
| | IMPROVE AWARENESS OF MCT SYSTEM | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $320,000 | TOTAL | $400,000 | $0 | $50,000 | $200,000 | $150,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $80,000 | ESTIMATED TOTAL PROJECT COST: | $400,000 | | | | |
| 6421-14 | MADISON COUNTY TRANSIT DISTRICT | CMAQ | Education/Marketing Program | | PE | $0 | $0 | $0 | $0 | $0 |
| | MCT EMPLOYER TRANSPORTATION PROGRAM | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | MARKETING, OUTREACH, & EDUCATION | | | | IMPL | $500,000 | $250,000 | $250,000 | $0 | $0 |
| | IMPROVE AWARENESS OF MCT SYSTEM | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $400,000 | TOTAL | $500,000 | $250,000 | $250,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $100,000 | ESTIMATED TOTAL PROJECT COST: | $500,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT D - DRAFT FY 2017-2020 MADISON COUNTY TRANSIT PROGRAM

COUNTY: MADISON

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6444-15 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $11,120,000 | $11,120,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $5,120,000 | TOTAL | $11,120,000 | $11,120,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Not Regionally Significant | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $6,000,000 | ESTIMATED TOTAL PROJECT COST: | $11,120,000 | | | | |
| 4092A-11 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | MIS UPGRADES AND EQUIPMENT | | Transit Improvements | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $155,000 | $0 | $155,000 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $124,000 | TOTAL | $155,000 | $0 | $155,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $31,000 | ESTIMATED TOTAL PROJECT COST: | $155,000 | | | | |
| 4531A-09 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Improvements | | PE | $0 | $0 | $0 | $0 | $0 |
| | PREVENTIVE MAINTENANCE | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $800,000 | $200,000 | $200,000 | $200,000 | $200,000 |
| | LENGTH (mi): 0 | | Federal: | $640,000 | TOTAL | $800,000 | $200,000 | $200,000 | $200,000 | $200,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $160,000 | ESTIMATED TOTAL PROJECT COST: | $800,000 | | | | |
| 6667B-17 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| New | RADIO COMMUNICATIONS SYSTEM | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $3,000,000 | $3,000,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $2,400,000 | TOTAL | $3,000,000 | $3,000,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $600,000 | ESTIMATED TOTAL PROJECT COST: | $3,000,000 | | | | |
| 4927-09 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | SECURITY SYSTEMS | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $1,000,000 | $0 | $0 | $0 | $1,000,000 |
| | LENGTH (mi): 0 | | Federal: | $800,000 | TOTAL | $1,000,000 | $0 | $0 | $0 | $1,000,000 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Safety | | Local: | $200,000 | ESTIMATED TOTAL PROJECT COST: | $1,000,000 | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT D - DRAFT FY 2017-2020 MADISON COUNTY TRANSIT PROGRAM

COUNTY: MADISON

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 4225A-11 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | SHOP EQUIPMENT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | | | | | IMPL | $363,000 | $300,000 | $63,000 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $290,400 | TOTAL | $363,000 | $300,000 | $63,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $72,600 | ESTIMATED TOTAL PROJECT COST: $363,000 | | | | | |
| 5551-14 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | TRANSIT SUPPORT VEHICLES | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | RELIEF VEHICLES (19) , SUPERVISORY VEHICLES (8), DUMP TRUCK (1) | | | | IMPL | $694,000 | $90,000 | $0 | $604,000 | $0 |
| | LENGTH (mi): 0 | | Federal: | $555,200 | TOTAL | $694,000 | $90,000 | $0 | $604,000 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $138,800 | ESTIMATED TOTAL PROJECT COST: $694,000 | | | | | |
| 4095-05 | MADISON COUNTY TRANSIT DISTRICT | S5307 | Park & Ride Lots | | PE | $0 | $0 | $0 | $0 | $0 |
| | TROY PARK-RIDE LOT | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ACCESSIBILITY UPGRADES | | | | IMPL | $500,000 | $500,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $400,000 | TOTAL | $500,000 | $500,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $100,000 | ESTIMATED TOTAL PROJECT COST: $500,000 | | | | | |

# FISCAL YEARS 2017-2020
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT D - DRAFT FY 2017-2020 MADISON COUNTY TRANSIT PROGRAM

COUNTY: MULTI-STATE

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2017-2020 TOTAL | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 5883-13 | MADISON COUNTY TRANSIT DISTRICT - CMM-5011(426) | CMAQ | Education/Marketing Program | | PE | $0 | $0 | $0 | $0 | $0 |
| | RIDEFINDERS MARKETING & OUTREACH (ILLINOIS) | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | INCREASE AWARENESS, INTEREST, AND PARTICIPATION | | | | IMPL | $200,000 | $200,000 | $0 | $0 | $0 |
| | IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $200,000 | TOTAL | $200,000 | $200,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $200,000 | | | | | |
| 6422-14 | MADISON COUNTY TRANSIT DISTRICT - CMM-5011(426) | CMAQ | Education/Marketing Program | | PE | $0 | $0 | $0 | $0 | $0 |
| | RIDEFINDERS MARKETING & OUTREACH - 2014 - IL | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | INCREASE AWARENESS, INTEREST, AND PARTICIPATION | | | | IMPL | $270,000 | $200,000 | $70,000 | $0 | $0 |
| | IN RIDEFINDERS TO EMPLOYERS AND COMMUTERS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $270,000 | TOTAL | $270,000 | $200,000 | $70,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $270,000 | | | | | |
| 6378-14 | MADISON COUNTY TRANSIT DISTRICT - CMAQ-9900(667) | CMAQ | Education/Marketing Program | | PE | $0 | $0 | $0 | $0 | $0 |
| | RIDEFINDERS MARKETING & OUTREACH - 2014 - MO | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | INCREASE AWARENESS, INTEREST, AND PARTICIPATION | | | | IMPL | $1,230,000 | $800,000 | $430,000 | $0 | $0 |
| | IN RIDEFINDERS TO EMPLOYERS AND COMMUTERS | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $1,230,000 | TOTAL | $1,230,000 | $800,000 | $430,000 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Congestion | | Local: | $0 | ESTIMATED TOTAL PROJECT COST: $1,230,000 | | | | | |

EAST-WEST GATEWAY
Council of Governments
Creating Solutions Across Jurisdictional Boundaries

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and Economic Opportunity
Executive Director
James M. Wild

To: Board of Directors

From: Staff

Subject: Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination – Section 5310

Date: May 11, 2016

East-West Gateway Council of Governments (EWGCOG) released a solicitation in February 2016 for projects seeking Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Program funding. The Section 5310 Program provides funding to help improve the mobility of seniors and individuals with disabilities by removing barriers to transportation services and expanding available transportation options. Section 5310 funds are apportioned to the St. Louis, MO-IL Urbanized Area (UZA). Federal law requires that not less than 55% of the Section 5310 funds be available for Traditional Section 5310 projects and the remaining 45% may be used for New Freedom type projects.

Traditional Section 5310 projects include the acquisition of expansion or replacement buses and vans. New Freedom type projects include 1) public transportation projects that exceed the requirements of the Americans with Disabilities Act of 1990 (ADA), 2) public transportation projects that improve access to fixed-route service, and 3) alternatives to public transportation that assist seniors and individuals with disabilities. The Section 5310 Program requires a 20% local match for capital and mobility management projects and a 50% local match for operating projects. Eligible sponsors include non-profit organizations, local public entities, and operators of public transportation services.

Section 5310 projects selected for funding must be included in a locally developed, coordinated public transit-human services transportation plan. EWGCOG's Coordinated Human Services Transportation Plan (CHSTP) identifies the transportation needs of seniors and individuals with disabilities and provides strategies for meeting those needs. The current CHSTP was updated and approved by the Board of Directors in July 2012 and EWGCOG is currently working on an update to the CHSTP.

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Section 5310 applications were due on April 5, 2016 and EWGCOG staff received 24 applications requesting $2.6 million in federal funds. The selection of the Section 5310 projects is based on the Federal Fiscal Year 2015 urban area formula based apportionment. Projects proposed for funding were reviewed by staff and evaluated based on the criteria established in the CHSTP. Nineteen projects are recommended, totaling $1.430 million in federal funds. The Section 5310 projects are included in Attachment A.

**Staff Recommendation**: Staff recommends that the FY 2016-2019 TIP, *Connected2045*, and the related Air Quality Conformity Determination be revised to add 19 new Section 5310 projects as detailed in Attachment A. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

# FISCAL YEARS 2016-2019
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT A

## COUNTY: JEFFERSON

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2016-2019 TOTAL | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6710D-16 | JEFFERSON COUNTY COMMUNITY PARTNERSHIP | S5310 | Transit Operating Asst. | | PE | $0 | $0 | $0 | $0 | $0 |
| | OPERATING ASSISTANCE - ROUTE EXPANSION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | THREE YEARS OPERATING ASSISTANCE | | | | IMPL | $301,124 | $301,124 | $0 | $0 | $0 |
| | EXPANSION OF ARNOLD ROUTE | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $150,562 | TOTAL | $301,124 | $301,124 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $150,562 | ESTIMATED TOTAL PROJECT COST: | $301,124 | | | | |
| 6709G-16 | JEFFERSON COUNTY DEV. DISABILITIES R.B. | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | THREE (3) WIDE BODY CUTAWAY | | | | IMPL | $157,239 | $157,239 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $125,791 | TOTAL | $157,239 | $157,239 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $31,448 | ESTIMATED TOTAL PROJECT COST: | $157,239 | | | | |
| 6709I-16 | NEXTSTEP FOR LIFE | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | TWO (2) LOWERED FLOOR ACCESSIBLE MINI-VAN | | | | IMPL | $76,966 | $76,966 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $61,572 | TOTAL | $76,966 | $76,966 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $15,393 | ESTIMATED TOTAL PROJECT COST: | $76,965 | | | | |
| 6709K-16 | PONY BIRD | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ONE (1) NARROW BODY CUTAWAY | | | | IMPL | $46,198 | $46,198 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $36,958 | TOTAL | $46,198 | $46,198 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $9,240 | ESTIMATED TOTAL PROJECT COST: | $46,198 | | | | |
| 6709N-16 | SUNNYHILL | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ONE (1) 15 PASSENGER FULL-SIZED REAR WHEEL DRIVE VAN | | | | IMPL | $27,483 | $27,483 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $21,986 | TOTAL | $27,483 | $27,483 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $5,496 | ESTIMATED TOTAL PROJECT COST: | $27,482 | | | | |

# FISCAL YEARS 2016-2019
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT A

COUNTY: MULTI-COUNTY-I

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2016-2019 TOTAL | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6710E-16 | RESIDENTIAL OPTIONS | S5310 | Transit Operating Asst. | | PE | $0 | $0 | $0 | $0 | $0 |
| | OPERATING ASSISTANCE | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | THREE YEARS OPERATING ASSISTANCE | | | | IMPL | $149,466 | $149,466 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $74,733 | TOTAL | $149,466 | $149,466 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $74,733 | ESTIMATED TOTAL PROJECT COST: | $149,466 | | | | |

# FISCAL YEARS 2016-2019
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT A

## COUNTY: MULTI-COUNTY-M

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2016-2019 TOTAL | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6710A-16 | ALL ABOUT FAMILY | S5310 | Transit Operating Asst. | | PE | $0 | $0 | $0 | $0 | $0 |
| | OPERATING ASSISTANCE | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | THREE YEARS OPERATING ASSISTANCE | | | | IMPL | $120,000 | $120,000 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $60,000 | TOTAL | $120,000 | $120,000 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $60,000 | ESTIMATED TOTAL PROJECT COST: $120,000 | | | | | |
| 6709A-16 | ALL ABOUT FAMILY | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ONE (1) MID-SIZE FOUR-DOOR SEDAN | | | | IMPL | $20,138 | $20,138 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $16,110 | TOTAL | $20,138 | $20,138 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $4,028 | ESTIMATED TOTAL PROJECT COST: $20,138 | | | | | |
| 6710B-16 | BI-STATE DEVELOPMENT/METRO | S5310 | Signing | | PE | $0 | $0 | $0 | $0 | $0 |
| | METROBUS SIGNAGE | | Transit Capital Imps. | | ROW | $0 | $0 | $0 | $0 | $0 |
| | SIGNAGE AT 1400 BUS STOPS IN MISSOURI | | | | IMPL | $403,305 | $403,305 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $322,644 | TOTAL | $403,305 | $403,305 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $80,661 | ESTIMATED TOTAL PROJECT COST: $403,305 | | | | | |
| 6709B-16 | CITY SENIORS | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | TWO (2) LOWERED FLOOR ACCESSIBLE MINI-VAN | | | | IMPL | $76,966 | $76,966 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $61,573 | TOTAL | $76,966 | $76,966 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $15,393 | ESTIMATED TOTAL PROJECT COST: $76,966 | | | | | |
| 6709L-16 | ST. LOUIS ARC | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN | | | | IMPL | $35,899 | $35,899 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $28,719 | TOTAL | $35,899 | $35,899 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $7,180 | ESTIMATED TOTAL PROJECT COST: $35,899 | | | | | |

# FISCAL YEARS 2016-2019
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT A

## COUNTY: ST. CHARLES

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2016-2019 TOTAL | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6709C-16 | COMMUNITY LIVING | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | THREE (3) LOWERED FLOOR MOBILITY VEHICLE | | | | IMPL | $143,670 | $143,670 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $114,936 | TOTAL | $143,670 | $143,670 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $28,734 | ESTIMATED TOTAL PROJECT COST: | $143,670 | | | | |
| 6709D-16 | EMMAUS HOMES | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | THREE (3) LOWERED FLOOR ACCESSIBLE MINI-VAN | | | | IMPL | $111,447 | $111,447 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $89,158 | TOTAL | $111,447 | $111,447 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $22,289 | ESTIMATED TOTAL PROJECT COST: | $111,447 | | | | |
| 6710C-16 | ITN ST. CHARLES | S5310 | Transit Operating Asst. | | PE | $0 | $0 | $0 | $0 | $0 |
| | OPERATING ASSISTANCE | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | FOR VOLUNTEER DRIVER PROGRAM | | | | IMPL | $96,700 | $96,700 | $0 | $0 | $0 |
| | ONE YEAR OPERATING ASSISTANCE | | | | | | | | | |
| | LENGTH (mi): 0 | | Federal: | $48,350 | TOTAL | $96,700 | $96,700 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Access to Opportunity | | Local: | $48,350 | ESTIMATED TOTAL PROJECT COST: | $96,700 | | | | |
| 6709F-16 | ITN ST. CHARLES | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ONE (1) LOWERED FLOOR ACCESSIBLE MINI-VAN | | | | IMPL | $35,899 | $35,899 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $28,719 | TOTAL | $35,899 | $35,899 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $7,180 | ESTIMATED TOTAL PROJECT COST: | $35,899 | | | | |
| 6709J-16 | OATS | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | TWO (2) WIDE BODY CUTAWAY | | | | IMPL | $110,090 | $110,090 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $88,072 | TOTAL | $110,090 | $110,090 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $22,018 | ESTIMATED TOTAL PROJECT COST: | $110,090 | | | | |

# FISCAL YEARS 2016-2019
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT A

## COUNTY: ST. CHARLES

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2016-2019 TOTAL | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6709M-16 | ST. LOUIS LIFE | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ONE (1) FULL SIZE 4-DOOR SEDAN | | | | IMPL | $22,355 | $22,355 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $17,884 | TOTAL | $22,355 | $22,355 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $4,471 | ESTIMATED TOTAL PROJECT COST: | $22,355 | | | | |

# FISCAL YEARS 2016-2019
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT A

COUNTY: ST. LOUIS

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2016-2019 TOTAL | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6709H-16 | JENNINGS | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ONE (1) WIDE BODY CUTAWAY | | | | IMPL | $49,579 | $49,579 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $39,663 | TOTAL | $49,579 | $49,579 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $9,916 | ESTIMATED TOTAL PROJECT COST: | $49,579 | | | | |

# FISCAL YEARS 2016-2019
# TRANSPORTATION IMPROVEMENT PROGRAM
## ATTACHMENT A

## COUNTY: ST. LOUIS CITY

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPROVEMENTS | | | 2016-2019 TOTAL | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|---|
| 6709E-16 | FIVE STAR SENIOR CENTER | S5310 | Transit Capital Imps. | | PE | $0 | $0 | $0 | $0 | $0 |
| | VEHICLE ACQUISITION | | | | ROW | $0 | $0 | $0 | $0 | $0 |
| | ONE (1) WIDE BODY CUTAWAY | | | | IMPL | $53,567 | $53,567 | $0 | $0 | $0 |
| | LENGTH (mi): 0 | | Federal: | $42,854 | TOTAL | $53,567 | $53,567 | $0 | $0 | $0 |
| | AIR QUALITY STAT: Exempt - 93.126 | | State: | $0 | | | | | | |
| | PROJ PURPOSE: Preservation | | Local: | $10,713 | ESTIMATED TOTAL PROJECT COST: | $53,567 | | | | |

EAST-WEST GATEWAY
Council of Governments
Creating Solutions Across Jurisdictional Boundaries

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Jefferson County
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Executive Committee
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Terry Liefer
Chairman, Board of Commissioners
Monroe County
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Mayor, City of St. Louis
Members
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Franklin County
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St. Louis County Municipal League
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Council of Mayors
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Metropolitan & Regional
Planning Commission
Emeka Jackson-Hicks
Mayor, City of East St. Louis
Reggie Jones
St. Louis County
Jack Minner
Madison County
Roy Mosley
St. Clair County
Lewis Reed
President, Board of Aldermen
City of St. Louis
Tom Smith
Vice President,
Southwestern Illinois
Council of Mayors
John White
St. Charles County
*Regional Citizens*
Barbara Geisman
C. William Grogan
Richard Kellett
John A. Laker
Dave Stoecklin
Non-voting Members
Roger Driskell
Illinois Department of
Transportation
Brian May
Missouri Office of Administration
Patrick McKenna
Missouri Department of
Transportation
John Nations
Bi-State Development
*Vacant*
Illinois Department of Commerce
and Economic Opportunity
Executive Director
James M. Wild

To: Board of Directors

From: Staff

Subject: Modification of the FY 2016-2019 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan, *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Missouri and Illinois Project Sponsors

Date: May 11, 2016

The Missouri Department of Transportation (MoDOT), the Illinois Department of Transportation (IDOT), and the City of Pacific are requesting to revise the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination to add three new projects, nine new scoping projects, and modify two scoping projects.

**New Projects**

IDOT is requesting to add two new safety projects. The first project is Guardrail Terminal Replacement, at a total cost of $1,500,000. The second project is Reflective Sign Strips, at a total cost of $20,000. Projects are funded by IDOT's safety set-aside (TIP#5037-09).

Additionally, the City of Pacific is requesting to add a project that includes concrete slab replacement and ADA improvements to existing sidewalks on Candlewick Lane / Industrial Drive from Congress to Denton Road. The total cost is $202,650. The federal funding comes from the Surface Transportation Program – Small Urban (STP-N). STP-N funds are allocated to cities that are not within the urbanized area, but have a population greater than 5,000.

The new projects are summarized on the following page:

Gateway Tower
One Memorial Drive, Suite 1600
St. Louis, MO 63102-2451

314-421-4220
618-274-2750
Fax 314-231-6120

webmaster@ewgateway.org
www.ewgateway.org

| New Projects | | | | | |
|---|---|---|---|---|---|
| **TIP#/ Sponsor** | **Title-Limits** | **Description of Work** | **County** | **Federal Cost** | **Total Cost** |
| 5037DD-16 / IDOT | Guardrail Terminal Replacement | Guardrail Improvements | Various | $1,350,000 | $1,500,000 |
| 5037ZZ-16 / IDOT | Reflective Sign Strips | Sign Improvements | Various | $18,000 | $20,000 |
| 6711-16 / Pacific | Candlewick Ln/ Industrial Dr – Congress to Denton Rd | Concrete Slab Replacement | Franklin | $162,120 | $202,650 |
| | | | **TOTAL** | **$1,530,120** | **$1,722,650** |

**Scoping Projects**

MoDOT is requesting to add nine new scoping projects. MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. At this time, there is no construction funding committed to these projects and the cost ranges for construction shown below are estimates only. State revenues were higher than anticipated and MoDOT is requesting to begin scoping work for these projects.

The new scoping projects are summarized below:

| New Scoping Projects | | | | |
|---|---|---|---|---|
| **TIP#/ Sponsor/ Sponsor #/ County** | **Route/Limits** | **Description of Work** | **Fed/Total Cost for Design** | **Est. Cost Range for Construction** |
| 6705N-17/ MoDOT/ 6P3179/ St. Charles | US 61 - At Pitman Ave NB off-ramp | Signal Improvements | $12,000/ $15,000 | $250,000 to $500,000 |

| New Scoping Projects | | | | |
|---|---|---|---|---|
| **TIP#/ Sponsor/ Sponsor #/ County** | **Route/Limits** | **Description of Work** | **Fed/Total Cost for Design** | **Est. Cost Range for Construction** |
| 6706A-17/ MoDOT/ 6S3183/ St. Charles | Outer Road 70 – Cave Springs to Zumbehl + MO 370 to Truman | Pavement Improvements | $32,000/ $40,000 | $300,000 to $600,000 |
| 6705L-17/ MoDOT/ 6I3197/ St. Charles | I-70 – Eight locations in St. Charles County | Bridge Improvements | $37,600/ $47,000 | $500,000 to $750,000 |
| 6705G-17/ MoDOT/ 6I3182/ St. Charles | I-64 – Interchange ramps at I-70 and US 61 | Pavement and Bridge Improvements | $24,000/ $30,000 | $1 million to $1.5 million |
| 6705Q-17/ MoDOT/ 6P3188/ St. Louis | MO 141- At MO 364 interchange | Operational Study for Interchange Improvements | $160,000/ $200,000 | No construction costs |
| 6705S-17/ MoDOT/ 6S3160/ Jefferson | MO 30 – East of MO 141 to MO PP | Pavement Improvements and Guardrail Upgrades | $180,000/ $225,000 | $3 million to $3.5 million |
| 6705T-17/ MoDOT/ 6S3161/ Franklin | MO 47 – 3rd Street in Washington to Commercial Ave in St. Clair | Pavement Improvements | $80,000/ $100,000 | $2 million to $2.5 million |
| 6706F-17/ MoDOT/ 6S1718/ St. Louis | MO 100 – US 61-67 to Big Bend Blvd | Drainage Improvements and ADA Improvements | $160,000/ $200,000 | $10 million to $15 million |
| 6700-17 / MoDOT/ 6P3194/ Various | Various routes in St. Louis District | Safety Improvements | $400,000/ $500,000 | $20 million to $22 million |

Additionally, MoDOT is requesting to modify two scoping projects. The projects are summarized below:

| Modified Scoping Project | | | | |
|---|---|---|---|---|
| **TIP#/ Sponsor/ Sponsor #/ County** | **Route/Limits** | **Description of Work** | **Current Cost/ Revised Cost for Design** | **Est. Cost Range for Construction** |
| 5973-14/ MoDOT/ 6S3048/ St. Louis | MO 180 – From I-270 to I-170 | Pavement Improvements and ADA Improvements | $1,000 / $300,000 | $15 million to $17 million |
| 5974-14/ MoDOT/ 6S3049/ St. Louis | MO 180 – From I-170 to St. Louis City limits | Pavement Improvements and ADA Improvements | $1,000 / $300,000 | $8 million to $10 million |

**Staff Recommendation:** Staff recommends that the FY 2016-2019 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add three new projects, nine new scoping projects, and modify two scoping projects as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126)

May 11, 2016

**Amendment #** **0516-031**
**TIP #** **5037DD-16**

**PROJECT SPONSOR:** **IDOT**

**ACTION REQUESTED:** Revise FY 2016 of the FY 2016-2019 TIP to add a project

**TITLE:** **Guardrail Terminal Replacement**

**LIMITS:** At various locations

**DESCRIPTION:** Safety improvements to guardrails

**COUNTY:** Multi-County – Illinois

**FUNDING SOURCE:** Highway Safety Improvement Program (HSIP)

| | Federal | Match | Total |
|---|---|---|---|
| **PE** | $0 | $0 | $0 |
| **ROW** | $0 | $0 | $0 |
| **Implementation** | $1,350,000 | $150,000 | $1,500,000 |
| **Total** | $1,350,000 | $150,000 | $1,500,000 |

**AIR QUALITY CONFORMITY:** Exempt – Highway Safety Improvement Program implementation (§ 93.126)

**STAFF RECOMMENDATION:** Approval

May 11, 2016

**Amendment #** **0516-032**
**TIP #** **5037ZZ-16**

**PROJECT SPONSOR:** **IDOT**

**ACTION REQUESTED:** Revise FY 2016 of the FY 2016-2019 TIP to add a project

**TITLE:** **Reflective Sign Strips**

**LIMITS:** At various locations

**DESCRIPTION:** Sign improvements

**COUNTY:** Multi-County – Illinois

**FUNDING SOURCE:** Highway Safety Improvement Program (HSIP)

| | Federal | Match | Total |
|---|---|---|---|
| **PE** | $0 | $0 | $0 |
| **ROW** | $0 | $0 | $0 |
| **Implementation** | $18,000 | $2,000 | $20,000 |
| **Total** | $18,000 | $2,000 | $20,000 |

**AIR QUALITY CONFORMITY:** Exempt – Highway Safety Improvement Program implementation (§ 93.126)

**STAFF RECOMMENDATION:** Approval

May 11, 2016

**Amendment #** **0516-033**
**TIP #** **6711-16**

**PROJECT SPONSOR:** **City of Pacific**

**ACTION REQUESTED:** Revise FY 2016 of the FY 2016-2019 TIP to add a project

**TITLE:** **Candlewick Lane / Industrial Drive**

**LIMITS:** Congress (Hwy N) to Denton Road

**DESCRIPTION:** Concrete slab replacement

**COUNTY:** Franklin

**FUNDING SOURCE:** Surface Transportation Program-Non-attributable (STP-N)

| | Federal | Match | Total |
|---|---|---|---|
| **PE** | | | $0 |
| **ROW** | $0 | $0 | $0 |
| **Implementation** | $162,120 | $40,530 | $202,650 |
| **Total** | $162,120 | $40,530 | $202,650 |

**AIR QUALITY CONFORMITY:** Exempt – Pavement resurfacing and/or rehabilitation (§ 93.126)

**STAFF RECOMMENDATION:** Approval