

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS
WEDNESDAY, JUNE 26, 2013 – 10:00 AM

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES OF MAY 29, 2013**
- 3. DISCUSSION ITEMS**
- 4. ACTION ITEMS**
 - A. Authorization to Exercise Option for Office Space Lease
 - B. Functional Classification Update
 - C. Extension of September 30, 2013 Suspense Date for Locally Sponsored Projects
 - D. Modification of the FY 2013-2016 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – *RTP 2040*, and the related Air Quality Conformity Determination – Requested by Illinois Sponsors
 - E. Regional Security Expenditures
- 5. OTHER BUSINESS**
- 6. ADJOURNMENT**



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Project Notifications
Date: June 7, 2013

Attached is the Project Notification list for June 2013. The compiled list is a result of the weekly list of projects from the Missouri State Clearinghouse for comments. The listing contains a summary table which includes grant applications, announcements, and public notices. If you have any questions regarding this attachment, please contact Gary Pondrom in the Community Planning department.

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**Project Reviews for East-West Gateway Council of Governments
June 2013**

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE LOCAL/OTHER	TOTAL
St. Louis County	Curators of the University of Missouri on behalf of UM-St. Louis #1311014	Public Safety Partnership and Community Policing Grants - To provide funding for Enhancing Campus Safety through Partnership with Emergency Responders to Plan, Serve & Safeguard our Students Today and Tomorrow	DOJ	\$109,572	Applicant: \$36,524	\$146,096
St. Louis County	St. Louis County Department of Highways and Traffic #1311020	Environmental Assessment: South County Connector, St. Louis County, Missouri	EPA	N/A	N/A	N/A
City of St. Louis	Queen of Peace Center #1311026	Substance Abuse and Mental Health Service Projects of Regional and National Significance - To provide funding for the CIRCLE (Coordinated and Integrated Resources that Change Life	HHS	\$519,566		\$519,566
City of St. Louis and St. Louis County	Maternal, Child and Family Health Coalition of Metropolitan St. Louis #1311030	Abandoned Infants - To provide funding for Child and Maternal Empowerment Options (CAMEO) project which will develop and implement comprehensive support services in the City of St. Louis and St. Louis County for families affected by substance abuse	HHS	\$1,424,841		\$1,424,841
St. Louis County	City of Pagedale #1311044	Public Safety Partnership and Community Policing Grants - To provide funding for Pagedale Hiring a Post-911 Veteran 2013	DOJ	\$108,903	Applicant: \$36,301	\$145,204
St. Charles County	Youth in Need, Inc. #1311048	Basic Center Grant - To provide funding for the Basic Centers Program	HHS	\$200,000	Applicant: \$22,222	\$222,222
Jefferson County	County of Jefferson #1311053	Drug Court Discretionary Grant Program - To provide funding for the Adult Drug Court Administrator Project	DOJ	\$277,012	Applicant : \$23,988	\$301,000

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS MAY 29, 2013

The regular meeting of the Board of Directors was held in the Council offices on Wednesday, May 29, 2013 at 10:00 a.m.

Members in Attendance

Alan Dunstan, *Chair*; Chairman, Madison County Board
Francis Slay, *Vice-Chair*; Mayor, City of St. Louis
Bruce Carmitchel, IDOT
Charlie Dooley, County Executive, St. Louis County
Steve Ehlmann, County Executive, St. Charles County
John Griesheimer, Presiding Commissioner, Franklin County
Richard Kellett, Regional Citizen, St. Louis County
Terri Kreitler, Jefferson County
Jack Minner, Board Member, Madison County
John Nations, Metro
Alvin Parks, Jr., Mayor, City of East St. Louis
Brandon Perry, Regional Citizen, City of St. Louis
James Pulley, Regional Citizen, St. Clair County
Lewis Reed, President, Board of Aldermen, City of St. Louis
Thomas Schneider, Mayor, City of Florissant; President, St. Louis County Municipal League
Bill Schnell, MoDOT
Dave Stoecklin, Regional Citizen, Madison County, IL
John White, Councilman, St. Charles County
Delbert Wittenauer, Chairman, Monroe County Board

Members Absent

Mark Kern, 2nd *Vice-Chair*; Chairman, St. Clair County Board
John Hamm, III, Mayor, City of Madison; President, Southwestern Illinois Planning Commission
Ted Hoskins, Mayor, City of Berkeley
Edie Koch, Illinois Department of Commerce and Economic Opportunity
John A. Laker, Regional Citizen, St. Clair County
John Miller, Mayor, City of Collinsville; Vice-President, SW IL Council of Mayors
Roy Mosley, Board Member, St. Clair County
Doug Nelson, Missouri Office of Administration
Jim Vernier, Mayor, Village of Shiloh; President, SW IL Council of Mayors
Ken Waller, County Executive, Jefferson County

Others in Attendance

Tracy Beidleman, Metro
Tom Curran, St. Louis County
Gary Elmestad, St. Charles County
Jo Emerick, URS

Others in Attendance, *cont'd*

Joe Gray, IDOT
Stephen Gregali, City of St. Louis
Ken Leiser, St. Louis Post Dispatch
Chris Poehler, Metro
Tanner Smith, Office of U.S. Rep. Blaine Luetkemeyer
Stephanie Leon Streeter, St. Louis County
Jim Stack, IDOT
Jim Terry – Highway W/MM Task Force
Captain Dave Todd, St. Charles County Sheriff's Dept.
Betsy Tracy, FHWA
Deanna Venker, MoDOT

EWGCOG Staff:

Ed Hillhouse, Jim Wild, Staci Alvarez, Royce Bauer, Jerry Blair, Mike Coulson, Nick Gragnani, Larry Grither, Paul Hubbman, Medora Kealy, John Posey, Peter Koeppel, Karen Kunkel, Gyanesh Lama, Jason Lange, Sang Gu Lee, MaryGrace Lewandowski, Anna Musial, Gary Pondrom, Mary Rocchio, Justin Schmeltz, Lubna Shoab, Himmer Soberanis, Shay Steelman, David Wilson, Aaron Young, Linda Yu

CALL TO ORDER

The meeting was called to order by Mr. Dunstan, Chair.

APPROVAL OF MINUTES OF APRIL 24, 2013

Motion was made by Mr. Dooley, seconded by Mr. Wittenauer, to approve the minutes of the April 24, 2013 meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Draft FY 2014-2017 Transportation Improvement Program and Regional Air Quality Conformity Determination

Jason Lange, EWGCOG, summarized the FY 2014-2017 Transportation Improvement Program (TIP), which covers a four-year period, is a component of the Long Range Plan, and is used to prioritize federally funded projects. He provided a summary of the total program, consisting of 815 projects totaling approximately \$2.1 billion. He also summarized the Air Quality Conformity Determination process, which requires projects to be analyzed, as part of the Long Rang Plan and TIP, for compliance with air quality plans and budgets. He noted that a series of public meetings would be held throughout the region during June to receive public input prior to final publication and Board approval of both documents in July.

Additional discussion followed regarding a project in the TIP to upgrade radio systems for mass transit.

Update on the Development of the Regional Congestion Management Process

Larry Grither, EWGCOG, provided a history and summary of the federally required Congestion Management Process. The process is used to collaboratively develop and implement a systematic

regional approach to providing the safe and effective management and operation of the multimodal transportation system using demand reduction and operational management strategies. The federally required process is essential to metropolitan planning in Transportation Management Areas (TMAs). He advised that staff planned on presenting the document to the Board for approval in June.

Upcoming STARRS Grant Expenditures

Nick Gragnani, EWGCOG, reported that surplus funds from the FY 2010 UASI budget must be obligated by July 31, 2013. He noted that the following recommended expenditures, totaling \$2,135,738, would come before the Board for action in June:

- Video camera & second air conditioning unit for St. Clair County, Illinois Mobile Command Post.
- Regional cache of chain saws consisting of 30 chain saws in various sizes to be staged with the St. Clair County Emergency Services Unit.
- Mobile Routers that provide WiFi access in emergency response vehicles to be distributed to EMS agencies across the region.
- Radiation Detection and Identification Instrumentation for the region's seven hazmat teams.
- Law enforcement tactical operations emergency response cargo truck for storage and transportation of tactical gear.
- Two Law enforcement bomb team explosive ordinance disposal bomb suit ensembles with helmet communications systems.
- Maritime Assault Plate Carrier System.
- 12 Law enforcement bomb team storage containers for explosive material.
- Six Law enforcement bomb team bomb disabling tool kits.
- Law enforcement bomb disrupter systems and bomb mitigation tool kits.
- Public Health Points of Dispensing (POD) Equipment consisting of portable area lighting systems, sidewalk signs, freestanding displays, and automated external defibrillator equipment with supplies.
- Urban Search and Rescue sustainment equipment consisting of replacement blades, batteries, self-contained breathing apparatus air bottles, ropes, and personal protection equipment.

ACTION ITEMS

Consultant Selection to Provide Professional Auditing Service to East-West Gateway Council of Governments

Ed Hillhouse, EWGCOG, summarized staff's recommendation to authorize the Executive Director to enter into an agreement with Kerber, Eck and Braeckel for the FY2012 audit, for a base price of \$64,000.

Motion was made by Mr. Griesheimer, seconded by Mr. Reed. Motion carried, all voting aye.

Consultant Selection and Additional Funding for the Loop Trolley Project

Jerry Blair summarized staff's recommendation to allow the Executive Director to 1) amend the Council's agreement with the Loop Trolley Transportation Development District (TDD) and to receive additional funding from the TDD to finance additional design work and vehicle procurement services; 2) negotiate with and amend the contract with CH2M Hill to complete the trolley design work for an amount not to exceed \$300,000; and 3) negotiate and enter into a

contract with Chatham LLC for vehicle procurement services for an amount not to exceed \$90,000.

Motion was made by Mr. Kellett, seconded by Mr. Perry. Motion carried, all voting aye.

Modification of the FY 2013-2016 Transportation Improvement Program (TIP), the Metropolitan Transportation Plan – RTP 2040, and the related Air Quality Conformity Determination – Requested by the Missouri Department of Transportation

Mr. Lange, EWGCOG, summarized the following Missouri sponsors' requests to amend the FY 2013-2016 TIP, RTP 2040 and related Air Quality Conformity Determination to add and/or modify the following nine projects:

TIP #	Sponsor	Action	Description
5916A-14	MoDOT	Add	Franklin County – MO 100 to New Haven Middle School Entrance – Construct Sidewalk
5961B-14	St. Louis County	Add	St. Louis County – Larimore Road, Trampe Ave to Gerona Ct – Construct sidewalk
5961C –14	Great Rivers Greenway	Add	St. Louis County – Tesson Ferry Road Connector – Sperring Middle School to Lindbergh – construct multi-use path
5961D-14	St. Charles	Add	St. Charles County – MO 364 – Blackhurst / Hardin School – Construct sidewalk along W.Adams and Boschert Drive.
5961E-14	Arnold	Add	Jefferson County – Tenbrook Road, Jeffco Blvd. to Arnold Tenbrook Road – Construct sidewalk
5961F-14	MoDOT/Trailnet	Add	St. Louis County – Avery, Bristol, Clark, Edgar, Hudson Elementary School and Webster Groves Computer School – Bike/ped safety and education
5961G-14	MoDOT/Trailnet	Add	St. Louis City – Meramec, Woodward and Froebel Schools – Bike/ped safety and education
5961H-14	MoDOT/Trailnet	Add	Multi-County / MO – Walking and biking education for parents and teachers of students of K-8 schools
5961I-14	Lake St. Louis	Add	St. Charles County – Green Tree Elementary School – Bike/ped safety and education

Motion was made by Mr. Reed, seconded by Mr. Dooley. Motion carried, all voting aye.

Regional Security Expenditures

Nick Gragnani, STARRS, summarized staff's request for the following expenditures, totaling \$500,681. The expenditures will be funded from Hospital Preparedness, Port Security, and UASI grant programs.

<u>Action</u>	<u>Description</u>	<u>Amount</u>
Purchase	Simmons Law Enforcement – 22 chemical protective garments	\$39,600
Purchase	FLIR Systems, Inc. – One FLIR electronic control units, two shock collars, and two FLIR mounts	\$97,368
Purchase	Lawmen's Shooters' Supply – 22 night vision monoculars	\$60,037
Purchase	Simmons Law Enforcement – Three thermal imaging viewers	\$13,725
Purchase	Motorola Solutions – 14 dual band radios with batteries, chargers, remote speaker microphones and carrying cases	\$76,733
Purchase	Reis Environmental – 60 remote area lighting units	\$42,500
Contract	With BCFS Health and Human Services – Two ambulance strike team / medical task force leader training classes	\$21,018
Purchase	Mike's Generators – Three electrical generators	\$34,700
Sub-Award	To St. Louis County – With Legal Consulting Services	\$75,000
Sub-Award	To Richmond Heights, MO for Automated License Plate Reader System Project Manager	\$40,000

Motion was made by Mr. Parks, seconded by Mr. Kellett. Motion carried, all voting aye.

OTHER BUSINESS

Mr. Hillhouse advised that IDOT, MoDOT and East-West Gateway Council of Governments recently received an award from Focus St. Louis for collaboratively fostering regional cooperation, with respect to the Poplar Street Bridge project.

ADJOURNMENT

Motion was made by Mr. Stoecklin, seconded by Mr. Schneider, to adjourn the meeting. Motion carried, all voting aye.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "E. Hillhouse". The signature is fluid and cursive, with a large initial "E" and a stylized "H".

Ed Hillhouse
Secretary, Board of Directors



EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors

From: Staff

Date: June 12, 2013

Subject: Authorization to Exercise Option for Office Space Lease

In 2008 East-West Gateway entered into a 5 year lease for office space in the Gateway Tower for the STARRS program. The lease expires in December 2013 but we have an option to renew the lease for an additional 5 years.

The option for 2014 through 2018 will cost an average of \$16,068 annually, or \$15.57 per square foot. The average cost per square foot is comparable to similar space available in the downtown and surrounding areas, is economically feasible, and in the best interest of the agency.

Staff Recommendation: Staff recommends that the Board of Directors authorize the Executive Director to exercise the lease extension option on the existing office STARRS program space through December 2018 at the rental cost described above.

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EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors

From: Staff

Date: June 19, 2013

Subject: Functional Classification Update

Staff is recommending approval of an update to the functional classification system for the region. Functional classification is the process by which all roadways are grouped into classes according to the type of service they provide. The Federal Highway Administration (FHWA) requires the use of functional classification to determine eligibility for federal funding. There are three principal roadway classifications: arterial, collector, and local roads. Any roadway classified as a rural major collector/urban collector or higher is eligible for federal funds.

In order to accurately reflect changes in land use and travel patterns, staff, along with MoDOT and IDOT, solicits revision applications from member agencies semiannually and conducts a full system review every three to five years. County and municipal officials submitted applications requesting functional class changes to East-West Gateway during the month of November 2012. Staff worked with MoDOT, IDOT and local officials to prepare this recommended update.

The applications were reviewed in the context of FHWA guidelines including mobility, accessibility, and connectivity. Staff also visited sites to verify conditions. Requested changes are recommended where it is deemed that a road's current classification is no longer consistent with its function. In some cases, it was found that current conditions did not support a change in classification as requested.

At this time, a total of 56 changes are recommended to the system. Four applications are not recommended because they do not meet the criteria for a change in classification at this time. A list showing the recommended changes is attached with a set of maps.

Once approved, the update will be sent to MoDOT and IDOT headquarters for final review and subsequent submittal to FHWA for approval.

Staff Recommendation:

Staff recommends adoption of the functional classification update for the St. Louis region as shown in the attached list and maps.

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East-West Gateway November 2012 Functional Classification Application Period								
Map# and ID#	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
Recommended Functional Classification Modifications - Missouri								
1-1	Center Street	Main Street to Vine Street	0.06	Franklin (Sullivan)	MoDOT	Urban	Minor Arterial	Local Road
1-2	Church Street	Springfield Road to Main Street	0.31	Franklin (Sullivan)	MoDOT	Urban	Minor Arterial	Major Collector
1-3	Church Street	Main Street to Vine Street	0.06	Franklin (Sullivan)	MoDOT	Urban	Local Road	Major Collector
1-4	Clark Street	Springfield Road to Vine Street	0.39	Franklin (Sullivan)	MoDOT	Urban	Local Road	Major Collector
1-5	Cumberland Way	South Outer Road I-44 to Springfield Road	0.36	Franklin (Sullivan)	MoDOT	Urban	Minor Arterial	Major Collector
1-6	Euclid Street	Elmont Road to Manion Street	0.67	Franklin (Sullivan)	MoDOT	Urban	Major Collector	Minor Collector
1-7	Fisher Road	South Outer Road I-44 to Elmont Road	0.40	Franklin (Sullivan)	MoDOT	Urban	Major Collector	Local Road
1-8	Hughes Ford Road	Main Street to Vine Street	0.02	Franklin (Sullivan)	MoDOT	Urban	Major Collector	Minor Collector
1-9	Main Street	Church Street to Center Street	0.12	Franklin (Sullivan)	MoDOT	Urban	Minor Arterial	Local Road
1-10	Manion Avenue	Springfield Road to Euclid Street	0.14	Franklin (Sullivan)	MoDOT	Urban	Major Collector	Minor Collector
1-11	North Outer Road I-44	SH AF to SH WW	1.27	Franklin (Sullivan)	MoDOT	Urban	Minor Arterial	Major Collector

East-West Gateway November 2012 Functional Classification Application Period								
Map# and ID#	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
Recommended Functional Classification Modifications - Missouri								
1-12	Park Street	Springfield Road to Elmont Road	0.34	Franklin (Sullivan)	MoDOT	Urban	Major Collector	Minor Collector
1-13	Park Street	South Outer Road I-44 to Springfield Road	0.17	Franklin (Sullivan)	MoDOT	Urban	Minor Arterial	Major Collector
1-14	SH 185	Hawthorne Lane to Springfield Road	1.10	Franklin (Sullivan)	MoDOT	Urban	Principal Arterial	Minor Arterial
1-15	SH 185	Springfield Road to Vine Street	0.96	Franklin (Sullivan)	MoDOT	Urban	Principal Arterial	Minor Arterial
1-16	SH 185	Vine Street to SH K	4.64	Franklin (Sullivan)	MoDOT	Rural	Minor Arterial	Major Collector
1-17	SH D	Springfield Road to Crawford County line	0.13	Franklin (Sullivan)	MoDOT	Urban	Minor Arterial	Minor Collector
1-18	South Outer Road I-44	SH D to Crawford County line	0.09	Franklin (Sullivan)	MoDOT	Urban	Local Road	Minor Arterial
1-19	South Outer Road I-44	Springfield Road to Fisher Road	0.72	Franklin (Sullivan)	MoDOT	Urban	Minor Arterial	Minor Collector
1-20	South Outer Road I-44	Fisher Road to Park Street	0.12	Franklin (Sullivan)	MoDOT	Urban	Principal Arterial	Minor Collector
1-21	South Outer Road I-44	Park Street to SH 185	0.92	Franklin (Sullivan)	MoDOT	Urban	Minor Arterial	Major Collector
1-22	Springfield Road	SH WW to SH 185	1.59	Franklin (Sullivan)	MoDOT	Urban	Principal Arterial	Minor Arterial

East-West Gateway November 2012 Functional Classification Application Period								
Map# and ID#	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
Recommended Functional Classification Modifications - Missouri								
1-23	Vine Street	Hughes Ford Road to Clark Street	0.16	Franklin (Sullivan)	MoDOT	Urban	Major Collector	Minor Collector
1-24	Vine Street	Clark Street to Center Street	0.20	Franklin (Sullivan)	MoDOT	Urban	Major Collector	Minor Arterial
2-1	Herky-Horine Road	Horine Road to Pevely western city limits	1.30	Jefferson	Festus Special Road District	Rural	Local Road	Minor Collector
2-2	Herky-Horine Road	Pevely western city limits to US 61/67	1.52	Jefferson	Festus Special Road District	Urban	Local Road	Minor Collector
2-3	McNutt School Road	Horine Road to Herculaneum southwestern city limits	1.13	Jefferson	Festus Special Road District	Rural	Local Road	Minor Collector
2-4	McNutt School Road	Herculaneum southwestern city limits to McNutt Street	0.45	Jefferson	Festus Special Road District	Urban	Local Road	Minor Collector
2-5	McNutt Street	I-55 to McNutt School Road	0.76	Jefferson	Festus Special Road District	Urban	Local Road	Major Collector
2-6	Sandy Creek Road	Johnson Road to SH Z	2.70	Jefferson	Festus Special Road District	Rural	Local Road	Minor Collector
3-1	Paul Renaud Boulevard	Wyndgate Ridge to Sommers Road	1.45	St. Charles	O'Fallon	Rural	Local Road/Non-Existent	Planned Minor Collector
3-2	Wyndgate Ridge	SH N to Paul Renaud Boulevard	0.57	St. Charles (O'Fallon)	EWGCOG	Rural	Local Road	Minor Collector

East-West Gateway November 2012 Functional Classification Application Period								
Map# and ID#	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
Recommended Functional Classification Modifications - Missouri								
4-1	Adie Road	Dorsett Road to Fee Fee Road	0.44	St. Louis	Maryland Heights	Urban	Local Road/Non-Existent	Planned Major Collector
5-1	Monarch Drive	Chambers Road to Berwyn Drive	0.26	St. Louis	Moline Acres	Urban	Local Road	Minor Collector
5-2	Berwyn Drive	Monarch Drive to SH 367	0.54	St. Louis	Moline Acres	Urban	Local Road	Minor Collector
5-3	Berwyn Drive	SH 367 to Northumberland Drive	0.08	St. Louis (Moline Acres)	EWGCOG	Urban	Local Road	Minor Collector
5-4	Northumberland Drive	Berwyn Drive to Bellefontaine Neighbors western city limit	0.13	St. Louis (Moline Acres)	EWGCOG	Urban	Local Road	Minor Collector
5-5	Northumberland Drive	Moline Acres eastern city limit to Northampton Drive	0.01	St. Louis (Bellefontaine Neighbors)	EWGCOG	Urban	Local Road	Minor Collector
5-6	Northampton Drive	Northumberland Drive to Chambers Road	0.25	St. Louis (Bellefontaine Neighbors)	EWGCOG	Urban	Local Road	Minor Collector
5-7	Edgewood Boulevard	Kennewah Drive to Pasadena Drive	0.67	St. Louis (Pine Lawn)	EWGCOG	Urban	Major Collector	Minor Collector
5-8	Stratford Avenue	Edgewood Boulevard to Jennings Station Road	0.22	St. Louis	Pine Lawn	Urban	Local Road	Minor Collector

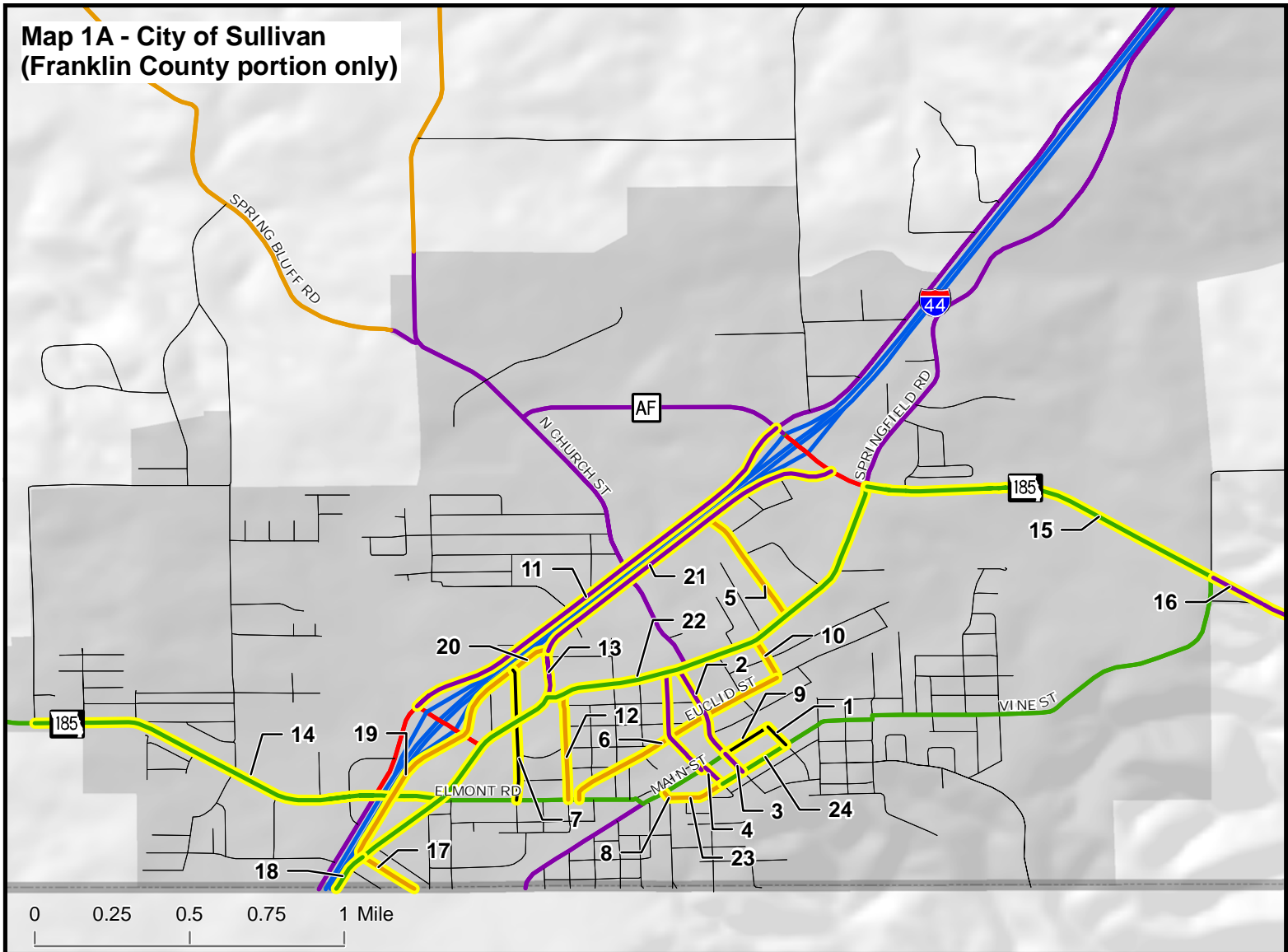
East-West Gateway November 2012 Functional Classification Application Period								
Map# and ID#	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
Recommended Functional Classification Modifications - Missouri								
5-9	Ferguson Avenue	Olive Boulevard to Page Avenue	0.65	St. Louis	University City	Urban	Local Road	Minor Collector
5-10	Kingsland Avenue	Page Avenue to Olive Boulevard	0.78	St. Louis (University City)	EWGCOG	Urban	Major Collector	Local Road
6-1	Hawkins-Fuchs Road	Old Lemay Ferry Road to Meramec Bottom Road	1.32	St. Louis	St. Louis County	Urban	Local Road	Minor Collector
6-2	Hoffmeister Avenue	Lemay Ferry Road to SH 231	0.50	St. Louis	St. Louis County	Urban	Local Road	Major Collector
6-3	Old Lemay Ferry Road	Lemay Ferry Road to Hawkins-Fuchs Road	0.26	St. Louis	St. Louis County	Urban	Local Road	Minor Collector
6-4	Ripa Avenue	Telegraph Road to SH 231	0.47	St. Louis	St. Louis County	Urban	Local Road	Minor Collector
6-5	Yaeger Road	Ringer Road to Patterson Road	1.83	St. Louis	St. Louis County	Urban	Local Road	Minor Collector
7-1	Riekers Ford Road	Snake Hill Road to west bank of the Bourbeuse River	0.37	Franklin	EWGCOG	Rural	Minor Collector	Local Road
7-2	Riekers Ford Road	East bank of Bourbeuse River to SH WW	1.50	Franklin	EWGCOG	Rural	Minor Collector	Local Road

East-West Gateway November 2012 Functional Classification Application Period								
Map# and ID#	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized Area Boundary	Current Classification	Recommended Classification
Recommended Functional Classification Modifications - Missouri								
7-3	SH WW	Riekers Ford Road to Dry Branch Road	0.78	Franklin	EWGCOG	Rural	Minor Collector	Local Road
Recommended Functional Classification Modifications - Illinois								
8-1	SH 159	Clay Street to Main Street	0.08	Madison	EWGCOG	Urban	Non-Existant	Principal Arterial
8-2	Clay Street	Vandalia Street to Morrison Avenue	0.05	Madison	EWGCOG	Urban	Principal Arterial	Minor Arterial
8-3	Main Street	Vandalia Street to Morrison Avenue	0.04	Madison	EWGCOG	Urban	Principal Arterial	Minor Arterial
8-4	Morrison Avenue	Clay Street to Main Street	0.08	Madison	EWGCOG	Urban	Principal Arterial	Local Road
8-5	Vandalia Street	Clay Street to Main Street	0.08	Madison	EWGCOG	Urban	Principal Arterial	Local Road

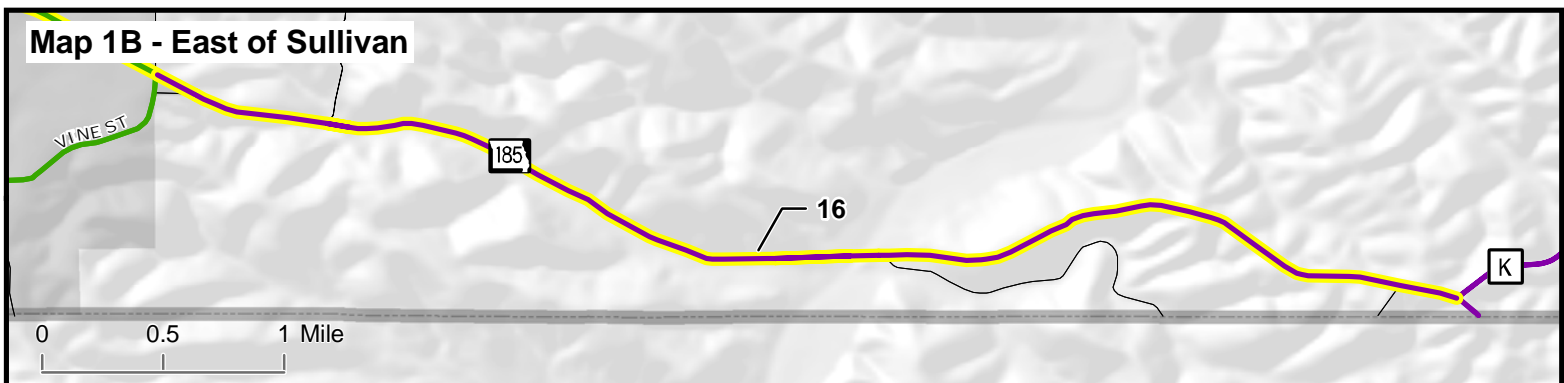
Map #	Name	Segment Limits	Mileage	County	Requesting Agency	Federal-Aid Urbanized	Map #	Name
Not Recommended Functional Classification Modifications - Missouri								
	Paul Renaud Boulevard	Wyndgate Ridge to Diehr Road	0.95	St. Charles	O'Fallon	Rural	Local Road	Local Road
	Eastgate Avenue	Delmar Boulevard to Vernon Avenue	0.13	St. Louis	University City	Urban	Local Road	Local Road
	Westgate Avenue	Delmar Boulevard to Olive Boulevard	0.35	St. Louis	University City	Urban	Local Road	Local Road
Not Recommended Functional Classification Modifications - Illinois								
	South Library Street	SH 3 to Lakeview Drive	0.50	Monroe	Waterloo	Urban	Local Road	Local Road

Map 1 - Sullivan, Missouri

**Map 1A - City of Sullivan
(Franklin County portion only)**



Map 1B - East of Sullivan



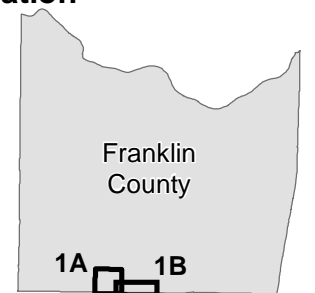
LEGEND

- Interstate
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local Road
- 2000 Urban Area

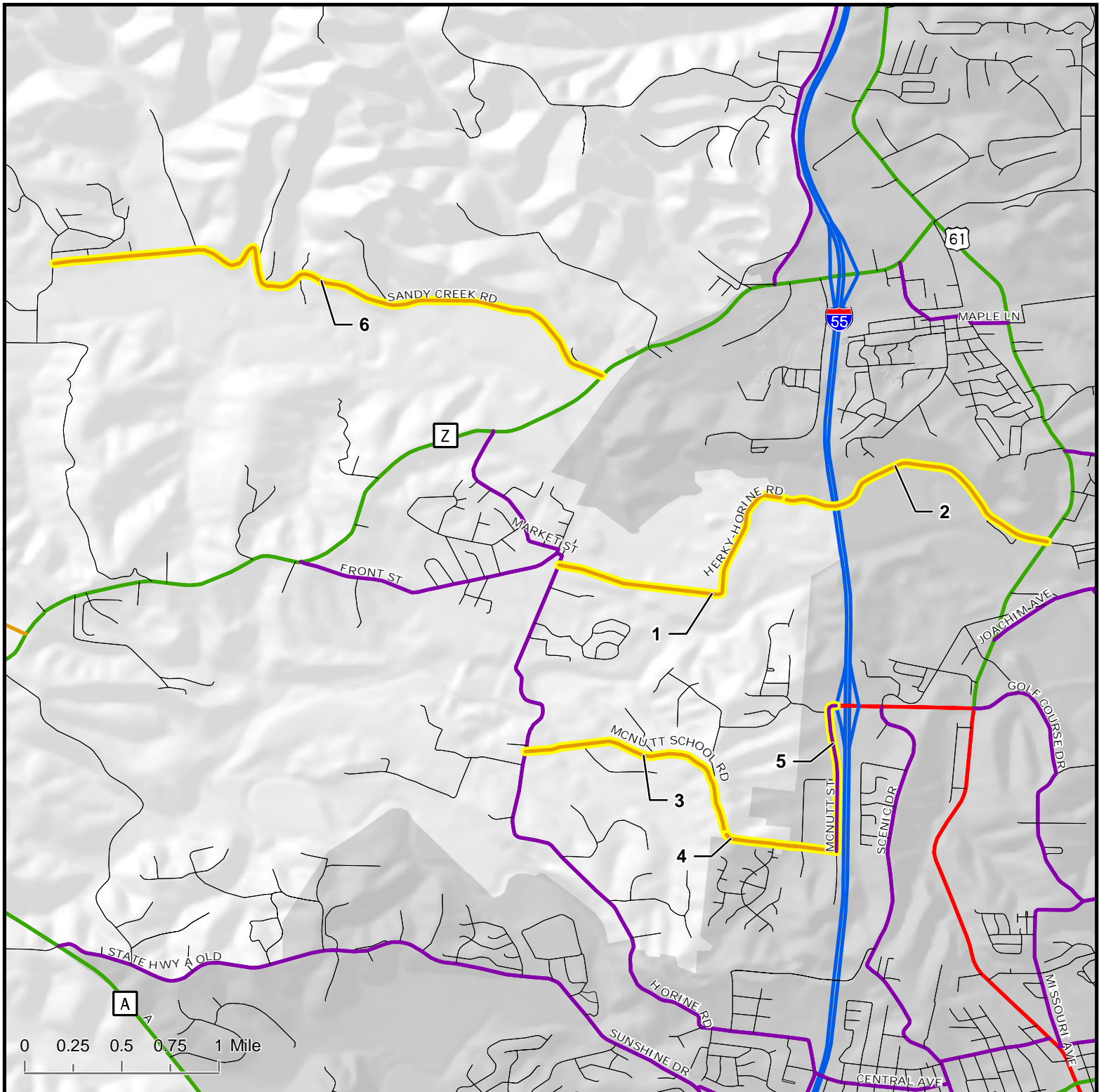
Proposed changes to Functional Classification are indicated by yellow highlighting on road segments.


EAST-WEST GATEWAY
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Map 2 - Festus, Missouri



LEGEND

- Interstate
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local Road
- 2000 Urban Area

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments.

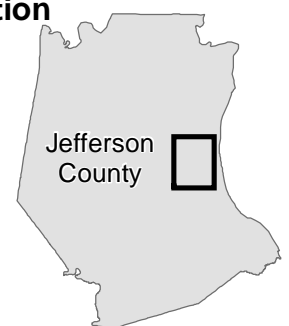


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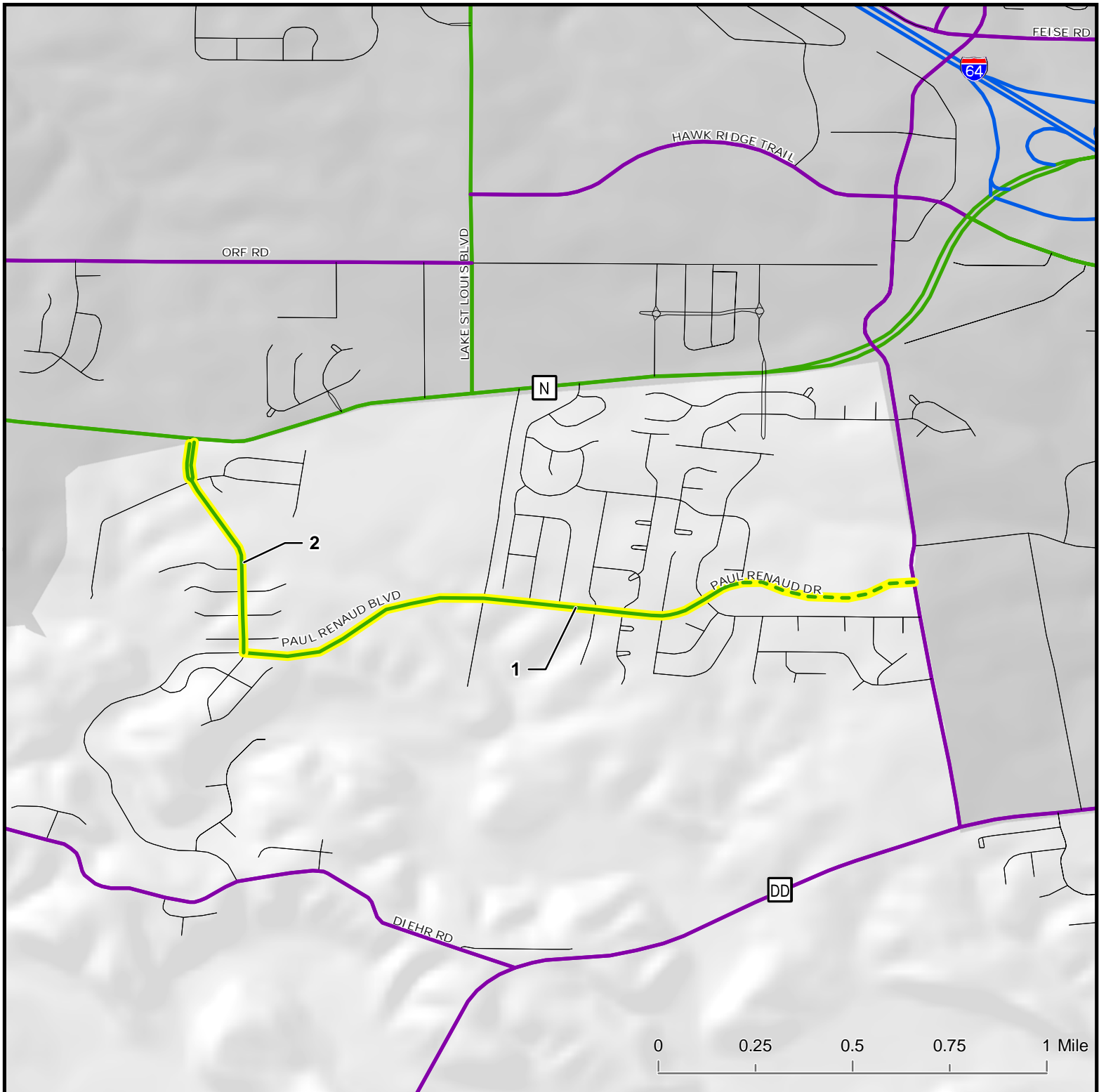
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June 2013

Location



Map 3 - O'Fallon, Missouri



LEGEND

- Interstate
- Minor Arterial
- Major Collector
- Local Road
- 2000 Urban Area

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. Dashed line indicates planned road.

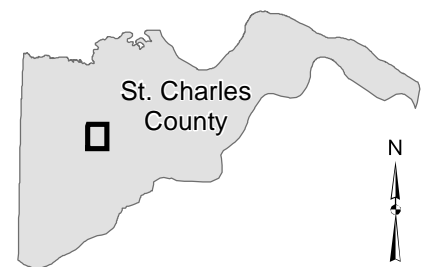


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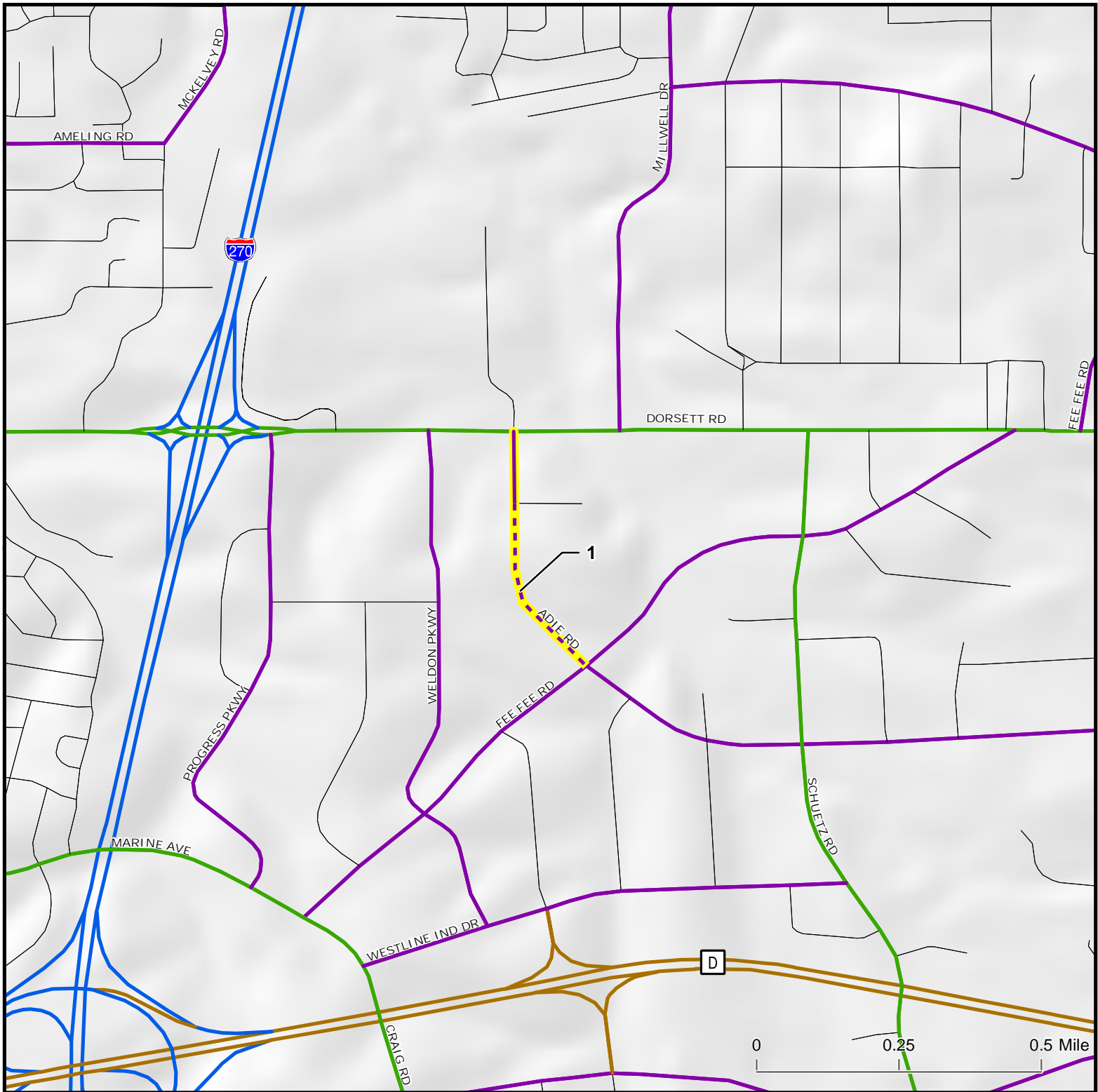
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June 2013

Location



Map 4 - Maryland Heights, Missouri



LEGEND

- Interstate
- Freeways/Expressways
- Minor Arterial
- Major Collector
- Local Road

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. Dashed line indicates planned road. This map is entirely within the 2000 urban area boundary.



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Council of Governments

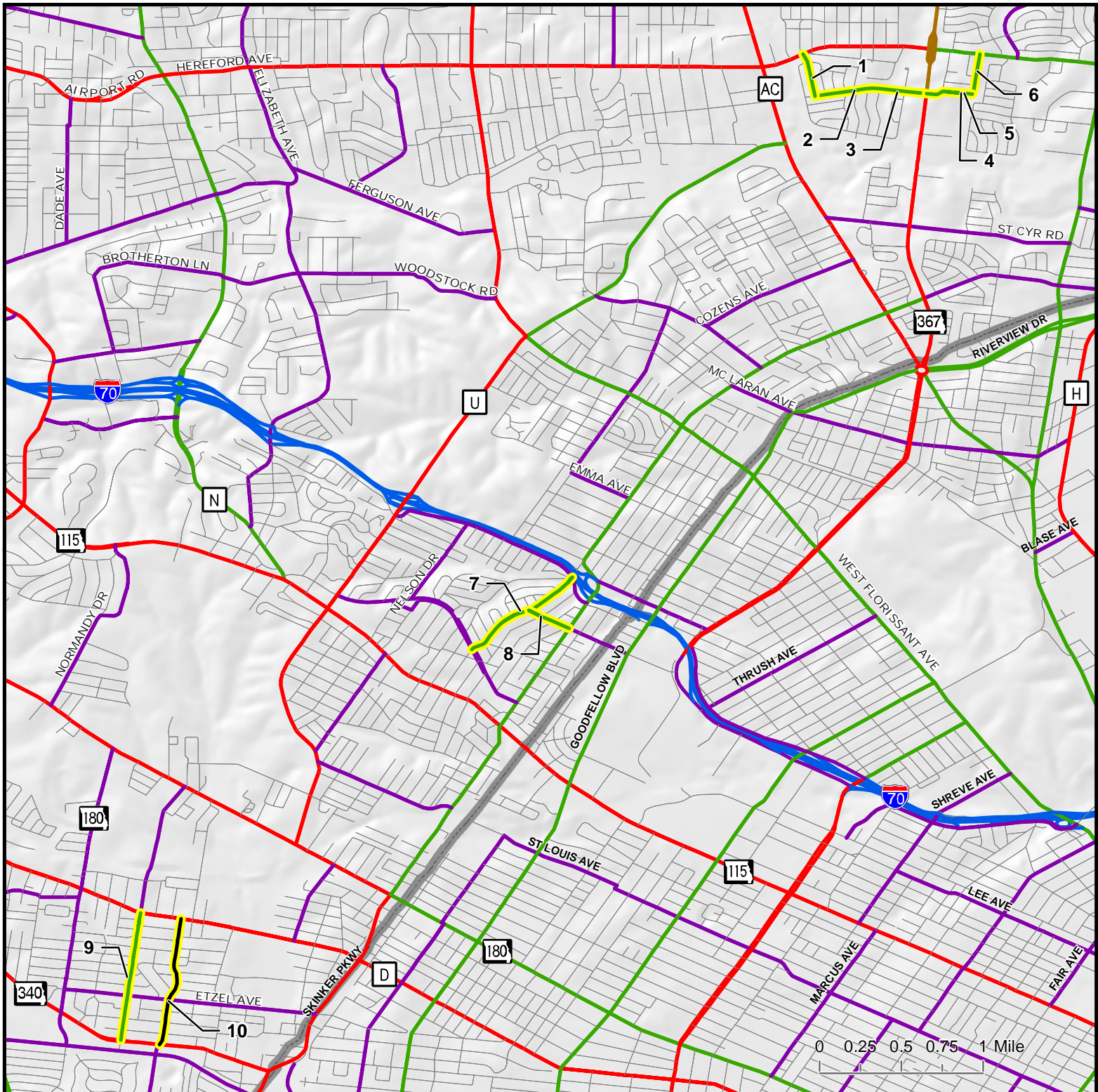
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June 2013

Location



Map 5 - North St. Louis County, Missouri



LEGEND

- Interstate
- Freeways/Expressways
- Principal Arterial
- Minor Arterial
- Major Collector
- Local Road
- County Boundary

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely within the 2000 urban area boundary.



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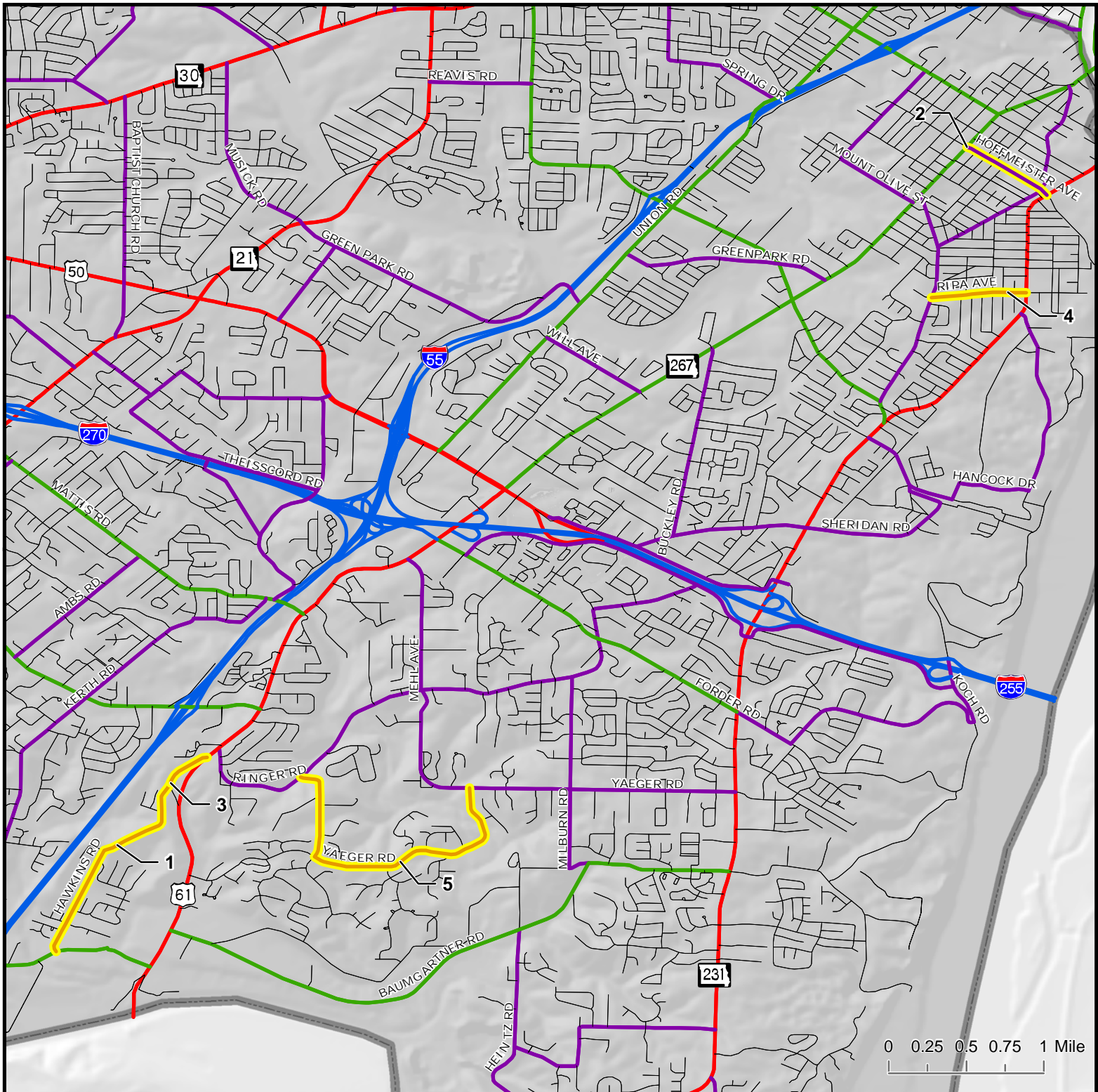
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Map 6 - South St. Louis County, Missouri



LEGEND

- Interstate
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local Road
- 2000 Urban Area
- County Boundary

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments.



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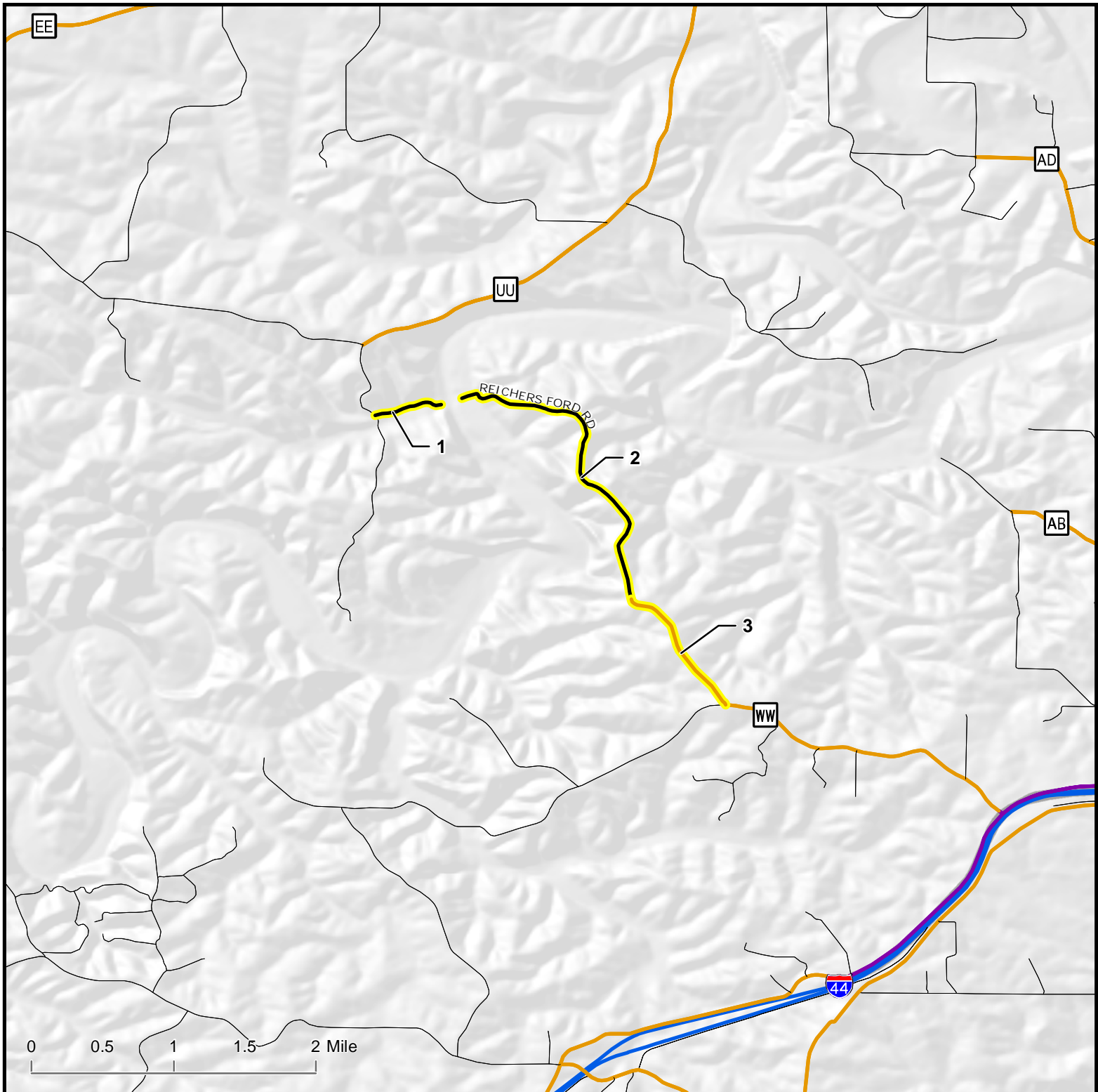
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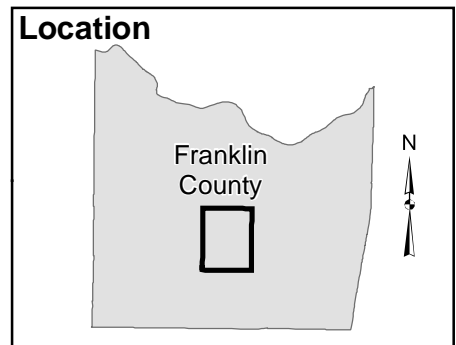
Map 7 - Franklin County, Missouri



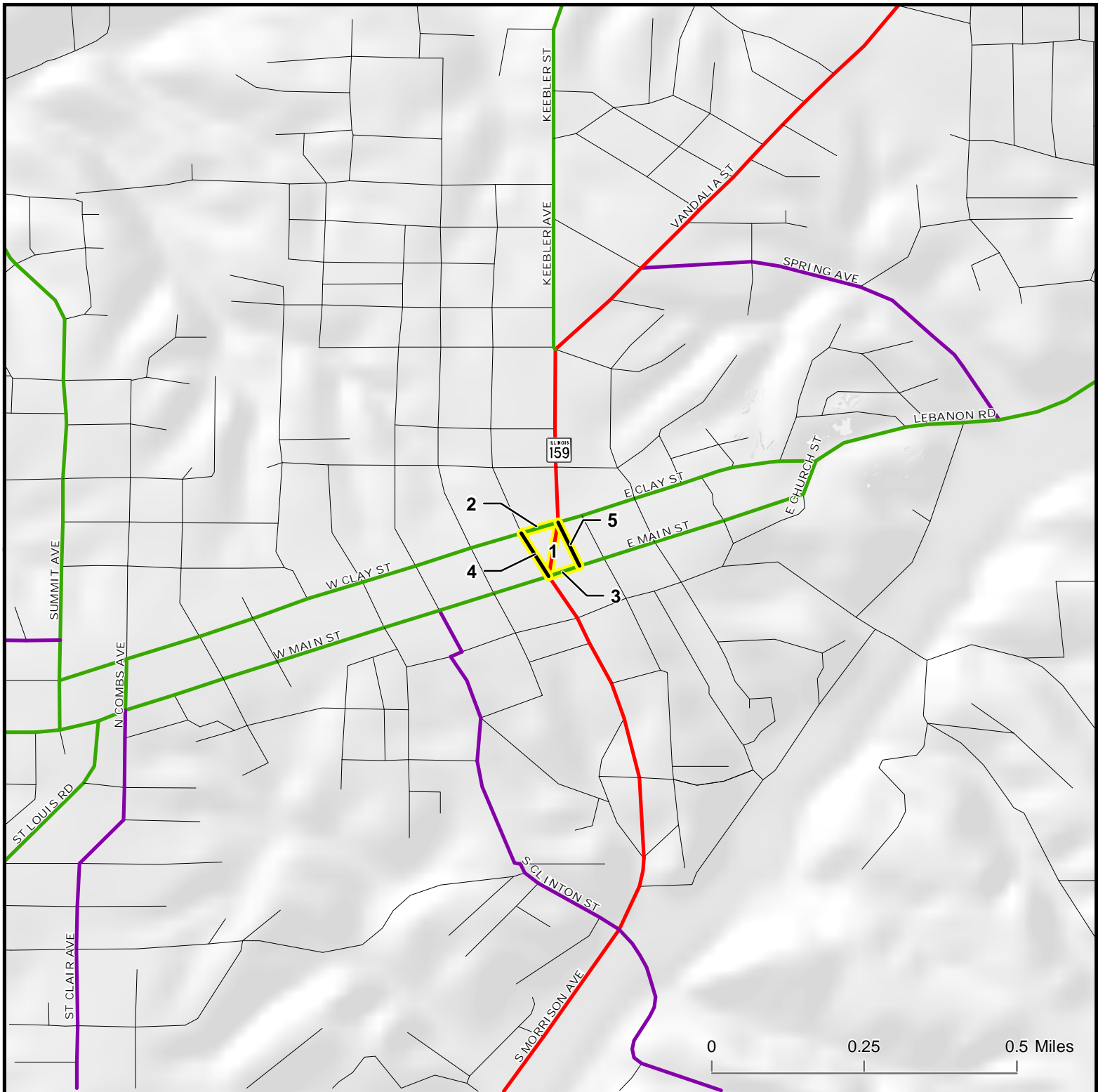
- LEGEND**
- Interstate
 - Major Collector
 - Minor Collector
 - Local Road

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. No part of this map falls within the 2000 urban area boundary.


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 June 2013



Map 8 - Collinsville, Illinois



LEGEND

- Principal Arterial
- Minor Arterial
- Major Collector
- Local Road

Proposed changes to Functional Classification are indicated by yellow highlighting on road segments. This map is entirely within the 2000 urban area boundary.



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

June 2013

Location





EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors

From: Staff

Subject: Extension of September 30, 2013 Suspense Date for Locally Sponsored Projects

Date: June 12, 2013

In April 2010, the Board of Directors approved a modification to the one-time schedule change allowed by the Policy on Reasonable Progress. The change allowed sponsors to request a one-time extension no later than June 1, gave staff authority to grant extensions up to three months, and required Board action on extension requests of three to nine months.

To be considered for this one-time extension the sponsor has to demonstrate: a) the delay is beyond their control, and the sponsor has done diligence in progressing the project; b) federal funds have already been obligated on the project, or in cases that no federal funds are used for preliminary engineering or right-of-way acquisition, there has been significant progress toward final plan preparation; and c) there is a realistic strategy in place to obligate all funds within the extended time.

As of the deadline, staff received ten requests for schedule extensions. The amount of federal funds programmed for these projects is \$11.8 million. Of the ten requests, six were for a three-month extension beyond the September 30, 2013 suspense date, and the remaining four were for a nine-month extension beyond the September 30, 2013 suspense date. The remaining 96 projects programmed in FY 2013 representing \$85.7 million in federal funds, have obligated funds or are on schedule to obligate funds by September 30, 2013. Last year (FY 2012), East-West Gateway received 22 requests for extensions totaling \$17.7 million. Staff will continue to monitor all projects, according to the schedules indicated in the project application, and provide updates if issues arise.

Three-month Extension

Table 1 details the six projects requesting a three-month extension. Staff has reviewed the status of each project and is granting the requested extension per the Board's adopted policy.

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Table 1 Projects Requesting up to Three-Month Extension			
Sponsor/ TIP #	Title – Description	FY 2013 Federal Funds	Reason for Delay
Crestwood/ 5245-11	Spellman Road, Phase 1 – Rayburn Ave to Ponderosa/Pinellas - Reconstruction	\$1,318,400	Right-of-Way 30 of 31 parcels acquired
Glendale/ 4971-11	Kirkham Avenue, Phase 1 – Sappington Rd to east city limits- Reconstruction	\$1,708,886	Right-of-Way 19 of 36 parcels acquired
Pacific/ 5598-12	Thorton Road/Viaduct Street – Eagles Landing to W. Osage – Resurfacing - sidewalk	\$741,883	Right-of-Way 13 of 16 parcels acquired
St. Charles County/ 5860-12	Gateway Greenlight, Phase 2 – Various roads in St. Charles County – Traffic signal interconnect and signal controller upgrades	\$2,897,600	Complexity of bidding/ procurement process for phase 1 caused delays to start of phase 2 design.
Union/ 5209-11	Denmark Road – Progress Pkwy to St. Andrews Dr – Resurfacing - sidewalk	\$901,470	Right-of-Way 2 of 5 parcels acquired
Washington/ 4979-11	Fourteenth St/Stafford St – MO 47 to Front St – Resurfacing - sidewalk	\$1,048,000	0 of 6 parcels acquired – owners have been contacted and cooperative

Nine-month Extension

There are four projects that have requested a nine-month extension. These requests, which require Board action, are detailed below. Staff has reviewed these four projects to determine if the delay is beyond the sponsor's control, if federal funds have been obligated for these projects, and if a realistic strategy is in place to obligate federal funds by June 30, 2014. Based on information provided by the sponsors and a review of the project files, staff has determined that all four projects have met the required tests.

Table 2 Projects Requesting up to Nine-Month Extension			
Sponsor/ TIP #	Title – Description	FY 2013 Federal Funds	Reason for Delay
Bridgeton/ 5583-12	Gist Road over Cowmire Creek	\$649,648	Right-of-way – 1 of 5 parcels acquired (four owners). City expects agreement with another owner by end of June and will file condemnation on remaining properties.
Jefferson County/ 5215B-11	Old Antonia Road over tributary of Rock Creek	\$512,960	Right-of-Way – 0 of 4 parcels acquired (three owners). Condemnation process has started, but negotiations will continue.

Board of Directors
June 12, 2013
Page 3

Table 2 Projects Requesting up to Nine-Month Extension			
Sponsor/ TIP #	Title – Description	FY 2013 Federal Funds	Reason for Delay
Ladue/ 5564-12	McKnight Road – Bridge Replacements and Road Improvements – Clayton Rd to Ladue Rd	\$1,360,000	Coordination with McKnight Rd Sidewalk project (TIP# 5776-13) along same limits. Resurfacing project added to TIP two years ago and sidewalk project added to TIP last year. City combined road improvements and sidewalk project to minimize impact of construction. However, this caused delay to start of right of way acquisition. 0 out of 21 parcels acquired
St. Louis County/ 5445-12	Howdershell Road at Charbonier Rd – Add right turn lane	\$798,310	Environmental contamination – Leaking underground storage tank requires remediation.

Staff Recommendation: Staff recommends that the four projects identified above be granted a nine-month extension to the September 30, 2013 suspense date. Federal funds for all four projects must be obligated no later than June 30, 2014.



EAST-WEST GATEWAY

Central Illinois Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors

From: Staff

Subject: Modification of the FY 2013-2016 Transportation Improvement Program (TIP) – Requested by Illinois Sponsors

Date: June 12, 2013

The Illinois Department of Transportation (IDOT) and Madison County have requested modifications to the FY 2013-2016 TIP, *RTP 2040*, and related Air Quality Conformity Determination. IDOT is requesting to add three new projects and modify one project currently programmed in the TIP. Madison County is requesting to add two new projects.

New Projects

IDOT is requesting to add a project to construct a bi-directional turn lane along Collinsville Road from east of I-255 to west of IL 157. Total cost is \$925,000. IDOT is also requesting to amend the FY 2013-2016 TIP to add two new projects, currently included in the draft 2014-2017 TIP, to meet an advanced letting schedule for those projects. The first project is a resurfacing of IL 3 from Abbot Street in Venice to I-70. Total cost is \$1,500,000. The next project is for a bridge replacement on IL 13 over a creek 0.9 miles northwest of Marissa. Total cost is \$500,000. These projects will be funded from cost savings of other projects already completed during the current fiscal year.

Madison County is requesting to add a project to upgrade road signs in rural areas of the county. This project is funded through the Rural Sign Upgrade Program, which is administered by IDOT. The program is intended to upgrade existing signs to current standards or install new warning or regulatory signs. The total cost for this project is \$109,396.

Madison County is also requesting to add a project to close the railroad crossing on Worden Road at the Norfolk Railroad near Worden. Following closure, the nearest crossing to this location would extend travel by 0.2 miles. This project is funded through the Elimination of Hazards at Railway-Highway Crossings program, which is administered by IDOT. The purpose of this program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Federal participation for this program is 100 percent, and the total cost of the project is \$7,500.

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Board of Directors
 June 12, 2013
 Page 2

The new projects are summarized below:

New Projects					
TIP#/ Sponsor/	Project Title - Limits	Description	County	Federal Cost	Total Cost
5037P-12/ IDOT	Collinsville Rd	0.15 mi e/o I-255 to 0.15 mi w/o IL 157	Madison	\$832,500	\$925,000
5946-14/ IDOT	IL 3 – Abbot St in Venice to I- 70	Resurfacing	Madison	\$1,200,000	\$1,500,000
5940-15/ IDOT	IL 13 – Over creek 0.9 mi NW of Marissa	Replace bridge	St. Clair	\$400,000	\$500,000
5037S-13/ Madison County	Rural Sign Upgrade Program at various locations	Sign upgrades	Madison	\$98,456	\$109,396
5996-13/ Madison County	Worden Rd – At Norfolk Railroad Crossing	Close crossing	Madison	\$7,500	\$7,500
TOTAL				\$2,538,456	\$3,041,896

Board of Directors
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Modified Project

IDOT is requesting to modify one project. The modified project is summarized below:

Modified Project				
TIP#/ Sponsor/ County	Route/Limits	Description of Work	Current Cost/ Revised Cost	Reason for Change
5321-14	I-64 – 18 th St to 0.7 miles e/o IL 111	Rehabilitate bridges and resurfacing	\$15,100,000/ \$16,400,000	Advance project from FY 2014; Cost increased \$1.3 million; Project limits shortened (15 th to 18 th Street) to coordinate with Tri-Level Interchange work at I-64/55/70

Staff Recommendation: Staff recommends that the FY 2013-2016 TIP, *RTP 2040*, and related Air Quality Conformity Determination be revised to add five new projects and modify one project as summarized above and detailed in the attachment. These projects are exempt with regard to air quality.

June 12, 2013

Amendment # 0613-050
TIP # 5037P-12

PROJECT SPONSOR: IDOT

ACTION REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: Collinsville Road

LIMITS: 0.15 miles east of I-255 to 0.15 miles west of IL 157

DESCRIPTION: Bi-directional turn lane

COUNTY: Madison

FUNDING SOURCE: Highway Safety Improvement Program

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$832,500	\$92,500	\$925,000
Total	\$832,500	\$92,500	\$925,000

AIR QUALITY CONFORMITY: Exempt – Highway Safety Improvement Program implementation (§ 93.126)

STAFF RECOMMENDATION: Approval

June 12, 2013

Amendment # **0613-051**
TIP # **5946-14**

PROJECT
SPONSOR: **IDOT**

ACTION
REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: **IL 3**

LIMITS: Abbot Street in Venice to I-70

DESCRIPTION: Resurfacing

COUNTY: Madison

FUNDING
SOURCE: Surface Transportation Program (STP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,200,000	\$300,000	\$1,500,000
Total	\$1,200,000	\$300,000	\$1,500,000

AIR QUALITY
CONFORMITY: Exempt – Pavement resurfacing and/or rehabilitation
 (§ 93.126)

STAFF
RECOMMENDATION: Approval

June 12, 2013

Amendment # 0613-052
TIP # 5940-15

**PROJECT
SPONSOR:** IDOT

**ACTION
REQUESTED:** Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: IL 13

LIMITS: Over creek 0.9 miles northwest of Marissa

DESCRIPTION: Replace bridge

COUNTY: St. Clair

**FUNDING
SOURCE:** Surface Transportation Program (STP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$400,000	\$100,000	\$500,000
Total	\$400,000	\$100,000	\$500,000

**AIR QUALITY
CONFORMITY:** Exempt – Widening narrow pavements or
reconstructing bridges (no additional travel lanes)
(§ 93.126)

**STAFF
RECOMMENDATION:** Approval

June 12, 2013

Amendment # **0613-053**
TIP # **5037S-13**

**PROJECT
SPONSOR:** **Madison County**

**ACTION
REQUESTED:** Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: **Rural Sign Upgrade Program**

LIMITS: Various locations

DESCRIPTION: Sign upgrades

COUNTY: Madison

**FUNDING
SOURCE:** Highway Safety Improvement Program (HSIP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$98,456	\$10,940	\$109,396
Total	\$98,456	\$10,940	\$109,396

**AIR QUALITY
CONFORMITY:** Exempt – Highway Safety Improvement Program
implementation (§ 93.126)

**STAFF
RECOMMENDATION:** Approval

June 12, 2013

Amendment # **0613-054**
TIP # **5996-13**

PROJECT
SPONSOR: **Madison County**

ACTION
REQUESTED: Revise FY 2013 of the FY 2013-2016 TIP to add a project

TITLE: **Worden Road**

LIMITS: at Norfolk Railroad crossing

DESCRIPTION: Close crossing

COUNTY: Madison

FUNDING
SOURCE: Elimination of Hazards at Railroad-Highway Crossings
(RRXNG)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$7,500	\$0	\$7,500
Total	\$7,500	\$0	\$7,500

AIR QUALITY
CONFORMITY: Exempt – Railroad/Highway Crossing (§ 93.126)

STAFF
RECOMMENDATION: Approval



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Regional Security Expenditures
Date: June 12, 2013

We are requesting authorization to expend funds for regional security that will improve the region's preparedness and response capabilities. Funding for these expenditures will come from the U.S. Department of Homeland Security's Urban Area Security Initiative (UASI) grant program. Attachment A summarizes these purchases totaling **\$2,270,451**. Also attached is a summary description of all budgeted expenditures from the UASI grants (Attachment B).

1. Critical Response Teams – Law Enforcement

Bomb Suit Ensembles: We are requesting approval to purchase two bomb suite ensembles for the St. Louis Metropolitan Police Department Bomb Squad. These bomb suit ensembles are engineered to provide protection against the threats of an explosive blast, overpressure, fragmentation, impact and heat. The ensembles include a breathing apparatus package, jacket with universal communications patch cord, integrated groin protectors, trousers with back protector, detachable boot covers, grounding strap, carrying bag, steel hanger, and user manual. Total cost will not to exceed **\$53,640**.

Digital Video Upgrade: We are requesting approval to purchase two digital video upgrades for the St. Louis Metropolitan Police Department Bomb Squad's robots. The purchase will enhance connectivity by providing stronger encrypted signals and enhanced video quality, and allow the bomb squad to send the robots longer distances without interference. The total cost will not exceed \$49,475.

DNA Robotic Crime Lab Equipment – We are requesting approval to purchase DNA¹ Robotic Lab Equipment called Qiagen EZ1 and a Genetic Protein Analyzer for the St. Louis County Police Crime Lab. This equipment is used to identify and prosecute individuals suspected of terrorism and aids in the identification of human remains, especially after a mass causality incident. The purchase of the Qiagen EZ1 DNA Robot will increase the amount of DNA data samples to be analyzed by the

¹ **Deoxyribonucleic acid (DNA)** is a molecule that encodes the genetic instructions used in the development and functioning of all known living organisms and many viruses.

Source: <http://en.wikipedia.org/wiki/DNA>

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Teresa Kreidler
Jefferson County
John Miller
Vice President,
Southwestern Illinois
Council of Mayors
Jack Minner
Madison County
Roy Mosley
St. Clair County
Alvin L. Parks, Jr.
Mayor, City of East St. Louis
Lewis Reed
President, Board of Aldermen
City of St. Louis
Thomas P. Schneider
St. Louis County Municipal League
Jim Vernier
President, Southwestern Illinois
Council of Mayors
John White
St. Charles County
Regional Citizens
Richard Kellett
John A. Laker
Brandon Perry
James A. Pulley
Dave Stoecklin
Non-voting Members
Charles Ingersoll
Illinois Department of
Transportation
Kevin Keith
Missouri Department of
Transportation
Edie Koch
Illinois Department of Commerce
and Economic Opportunity
John Nations
Metro
Doug Nelson
Missouri Office of Administration
Executive Director
Ed Hillhouse
Assistant Executive Director
James M. Wild

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Crime Lab. In addition, the Genetic Analyzer will aid in protein separation from DNA samples including samples that are degraded (e.g. unidentified human remains) which will double the ability to process extracted samples from crime scenes and mass causality incident sites. Total cost will not exceed **\$145,005** (\$102,413 for Qiagen EZ1 and \$42,592 for the Genetic Analyzer).

Hand Entry Bomb Tool Kits: We are requesting approval to purchase 16 team hand entry bomb tool kits for the St. Charles County Sheriff's Department, the St. Louis County Police and the St. Louis Metropolitan Police Department bomb squads. These kits are designed to assist Bomb Technicians during the process of Render Safe Procedures (RSP) by providing a variety of essential tools. The kits are an upgrade to the current hand entry tools; it has been documented that terrorists are using advanced materials to build Chemical, Biological, Radiological, and/or Nuclear (CBRNE) Improvised Explosive Devices (IED). The regional law enforcement bomb technicians currently rely on outdated and overused tools to perform RSP. The tactical and technical tools identified in the kits have been designed by electrical engineers, mechanical engineers, machinist, and bomb technicians. The total cost will not exceed **\$79,618**.

Mast and Camera System: We are requesting approval for the purchase of a mast and camera system for the St. Louis County Police Bomb and Arson vehicle. The system is designed to provide initial on-scene assessments, assist in the identification of IEDs or suspected IEDs, search for secondary devices and provide security during the mission. The cost of the system will not exceed **\$50,385**.

Pan Disrupter Systems: We are requesting approval to purchase six Pan Disrupter Systems for the St. Charles County Sheriff's Department, the St. Louis County Police Department and the St. Louis Metropolitan Police Department bomb squads. The Pan Disrupter system provides bomb technicians with the ability to rapidly target and dismantle individual components within a device, such as an IED with a CBRNE component, with extreme accuracy. At this time the regional Bomb Squads do not have this capability. The cost to purchase the six systems (two for each of the three regional bomb teams) will not exceed **\$16,980**.

Tactical Headsets: We are requesting approval to purchase of 20 tactical headsets for the Franklin County Sheriff's Department. The headsets provide communications, electronic hearing protection and the ability to maintain peripheral hearing and amplify potential danger signs and audio cues that are vital for any tactical mission. The total cost of the headsets will not exceed **\$13,470**.

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2. Critical Response Teams – Urban Search and Rescue

The St. Louis Regional Heavy Rescue Task Force consists of five Urban Search and Rescue (USAR) teams equipped with specialized equipment needed to respond to incidents involving collapsed buildings or victims trapped within a confined space. Therefore, we are requesting approval to purchase various types of emergency response equipment in support of the USAR teams, including hinged base plates for shoring, ring saws with chains for cutting through concrete, and chainsaws with various size chains and carrying cases. The total cost for this equipment will not exceed **\$43,255**.

3. Critical Response Teams - Hazmat:

Chemical Identification Meters – We are requesting approval to purchase three handheld chemical identification meters. These instruments use infrared technology to analyze and identify the composition of unknown liquid and solid substances. The three units will be stored with hazardous materials teams in the City of St. Louis and St. Louis County, Missouri, and St. Clair County, Illinois. Total cost will not exceed **\$175,600**.

Handheld Radiation Contamination Detection Meters – We are requesting approval to purchase 14 handheld radiation contamination meters for the hazardous materials response teams in Madison and St. Clair Counties in Illinois and Franklin, Jefferson, St. Charles and St. Louis Counties and the City of St. Louis in Missouri. These instruments are used to detect radioactive material on the protective clothing of responders so that it can be properly removed during decontamination procedures. Two units will be stored with each of the seven hazardous materials teams. Total cost will not exceed **\$13,680**.

Handheld Radiation Isotope Identification Instruments – We are requesting approval to purchase seven handheld radiation isotope identification instruments for the hazardous materials response teams in Madison and St. Clair Counties in Illinois and Franklin, Jefferson, St. Charles and St. Louis Counties and the City of St. Louis in Missouri. These instruments can detect and identify radioactive materials as well as measure exposure rates to responders. One of these units will be stored with each of the seven hazardous materials response teams. Total cost will not exceed **\$201,110**.

Radiation Detection Backpack System – We are requesting approval to purchase 14 radiation detection backpack systems for the hazardous materials response teams

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in Madison and St. Clair Counties in Illinois and Franklin, Jefferson, St. Charles and St. Louis Counties and the City of St. Louis in Missouri. These instruments are used to survey large areas for hidden radioactive material. Two of these units will be stored with each of the seven hazardous materials response teams. Total cost will not exceed **\$482,160**.

4. Medical Surge - Public Health

Amateur Radio Equipment: We are requesting approval to purchase amateur radio equipment for the region's local public health agencies. This purchase will enhance the local public health agency's response efforts and efficiency when providing mass care and prophylaxis during critical incidents when traditional means of communication are not available. It will allow greater coordination between public health and hospitals and increase communication on medical surge issues as well as facilitate the ordering of medical supplies for alternate care sites. The local public health agency staff is licensed to operate the amateur radio equipment and have established partnerships with licensed volunteers that will operate radios for drills, exercises, and during emergency response operations. The purchase will consist of 36 dual band ((High Frequency (HF) and Very HF/Ultra HF)) portable radios; five dual band (HF and VHF/UHF) mobile radios; and five HF base stations along with radio accessories consisting of power supplies, batteries, battery chargers, programming cables, coaxial cables and antennas. Total cost will not exceed **\$29,536**

Barcode Scanners: We are requesting approval to purchase 94 barcode scanners for the local public health agencies. These scanners will be used to scan medication for dissemination to the public at points of dispensing sites. Additionally, these scanners will be used to assist public health with inventorying their cache of equipment and enhance the ability to provide express dispensing via the regional triage web site. Total cost will not exceed **\$26,038**

Digital Signage Kits: We are requesting approval to purchase nine digital signage kits for each of the region's local public health agencies. These digital signage kits display a video message on a kiosk type video player that will be used to direct incoming traffic and disseminate information at regional public health points of dispensing sites. This purchase will allow for easier flow of traffic and information during a public health event. Each health department will receive one signage kit and. Total cost will not exceed **\$54,810**

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Remote Area Lighting: We are requesting approval to purchase 26 remote area lighting systems for the region's local public health agencies. Remote area lighting units will provide lighting at points of dispensing sites and during power outages at hospitals and other healthcare facilities and also in outdoor locations where emergency equipment is being staged and deployed. Total cost will not exceed **\$18,832.**

5. Regional Collaboration

Mobile Routers - We are requesting approval to purchase 300 mobile routers to be installed in emergency response vehicles throughout the region. These internet communication devices have been purchased for regional emergency management, emergency medical service, fire, and law enforcement agencies. Once installed in a vehicle the routers create an internet Wi-Fi (Wireless Fidelity) network around the vehicle, allowing access to regional web based computer systems like EMTrack for patient tracking, EMResrouce for hospital status and alerts, and E-Sponder which supports regional collaboration before, during, and after a major incident. The mobile routers also provide connectivity with the agencies' internal systems and to hospitals for the exchange of life-saving diagnostic information. Total cost will not exceed **\$712,000.**

Mobile Command Center Mast & Camera System: We are requesting approval to purchase a video camera for the St. Clair County Mobile Command Center. This purchase will improve the vehicle's perimeter security capability while increasing the operational capability by adding the latest technology in video surveillance and night vision capabilities to the command post. The total cost for this purchase will not exceed **\$59,317.**

Roof Mounted AC Unit: We are requesting approval to purchase an additional air conditioning unit for the St. Clair County, Illinois Mobile Command Center. When the mobile command was purchased, the vehicle came with two roof mounted air conditioning unites. Since its purchase land mobile radio and various communications equipment has been added to the vehicle. This has increased the heat output in the command area. The additional A/C unit will allow responders and command personnel to continue to operate in the unit during summer periods when extreme heat is an issue. The total cost to install an additional roof mounted air conditioning unit will not exceed **\$11,275.**

All of the purchases described in this memo are being made in accordance with the agency's procurement policy.

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Staff Recommendation: Staff recommends that the Board approve the expenditure of funds as follows:

- for the purchase of two bomb suit ensembles from Allan-Vanguard Corporation in an amount not to exceed **\$53,640**;
- for the purchase of two digital video upgrades from Pedsco, Ltd. in an amount not exceed **\$49,475**;
- for the purchase of one DNA Robotic Qiagen EZ1 XL from Qiagen, Incorporated in an amount not to exceed **\$102,413**;
- for the purchase of a Genetic Analyzer from Life Technologies Corporation in an amount not to exceed **\$42, 592**;
- for the purchase of 16 hand entry bomb tool kits from Simmons Law Enforcement in an amount not to exceed **\$79,618**;
- for the purchase of a mast and camera system from C & C Group in an amount not to exceed **\$50,385**;
- for the purchase of six pan disrupter systems from ORI Inc in an amount not to exceed **\$16,980**;
- for the purchase of 20 tactical headsets from Veteran Corps in an amount not to exceed **\$13,470**;
- for the purchase of 40 hinged base plates from Banner Fire in an amount not to exceed **\$15,840**;
- for the purchase of five ring saws from Veteran Corps in an amount not to exceed **\$6,420**;
- for the purchase of twenty diamond chains from Veteran Corps in an amount not to exceed **\$20,995**;
- 12 chain saws and 24 chains in various sizes along with chain saw synthetic oil mixture from Erb Turf in an amount not to exceed **\$9,025**;

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- 24 chain saws and 48 chains in various sizes with chain and bar oil from Harvester Small Engine in an amount not to exceed **\$16,505;**
- 12 pelican cases for the chainsaws and chains from Veteran Corps in an amount not to exceed **\$8,745;**
- for the purchase of three handheld Chemical Identification Meters from Smiths Detection in an amount not exceed **\$175,600;**
- for the purchase of 14 handheld Radiation Contamination Detectors from Veterans Corps of America in an amount not exceed **\$13,680;**
- for the purchase of seven handheld Radiation Isotope Identification Instruments from Thermo Eberline LLC in an amount not exceed **\$201,110;**
- for the purchase of 14 Radiation Detection Backpack Systems from Thermo Eberline LLC in an amount not exceed **\$482,160;**
- for the purchase of 36 Kenwood five watt dual band portable amateur radios with accessories from Wireless USA in an amount not to exceed **\$12,681;**
- for the purchase of five Kenwood 100 watt HF amateur radio base stations with accessories from Wireless USA in an amount not to exceed **\$11,013;**
- for the purchase of five Kenwood 50 watt dual band mobile amateur radios with accessories from Wireless USA in an amount not to exceed **\$5,832;**
- for the purchase of 94 barcode scanners from Commenco, Incorporated in an amount not to exceed **\$26,038;**
- for the purchase of nine digital video signage kits from the C & C Group in an amount not to exceed **\$54,810;**
- for the purchase of 26 remote area lighting systems from Leo Ellebracht Company in an amount not to exceed **\$18,832;**
- for the purchase of 300 Mobile Routers from InMotion Technology Inc in an amount not to exceed **\$712,000;**

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- for the purchase of a mast and camera system from LDV in an amount not to exceed **\$59,317**; and,
- for the purchase of a roof mounted AC unit from LDV in an amount not to exceed **\$11,275**.

for a total amount not to exceed **\$2,270,451** from the UASI grant program.

ATTACHMENT A
Expenditures for Equipment and Services
June 12, 2013

Category	Vendor	Description	Jurisdiction/Agency	Quantity	Cost
1	Emergency Response Equipment (UASI)				
	Allian-Vanguard Corporation (Ottawa, Ontario, Canada)	Bomb suit ensembles	St. Louis City	2	\$53,640
	Pedasco, LTD (Scarborough, Ontario, Canada)	Digital video upgrades / bomb robots	St. Louis City	2	\$49,475
	Qiagen, Incorporated (Valencia, CA)	DNA robotic crime lab equipment	St. Louis County	1	\$102,413
	Qiagen, Incorporated (Valencia, CA)	Genetic analyzer	St. Louis County	1	\$42,592
2	Simmons Law Enforcement (Lee's Summit, MO)	Hand entry tool kits	St. Louis City, St. Louis County, St. Charles County	16	\$79,618
	C & C Group (Earth City, MO)	Mast and camera system	St. Louis County	1	\$50,385
	ORI Inc. (Pittsburgh, PA)	Pan disrupter systems	St. Louis City, St. Louis County, St. Charles County	6	\$16,980
	Veteran Corps (O'Fallon, IL)	Tactical headsets	Franklin County	20	\$13,470
	Banner Fire (Roxana, IL)	Hinged base plates	Regional	40	\$15,840
3	Veteran Corps (O'Fallon, IL)	Ring saws	Regional	5	\$6,420
	Veteran Corps (O'Fallon, IL)	Diamond chains	Regional	20	\$20,995
	Erb Turf (Belleville, IL)	Chain saws, chains, oil	St. Clair County	various	\$9,025
	Harvester Small Engine (St. Charles, MO)	Chain saws, chains, oil	St. Clair County	various	\$16,505
	Veteran Corps (O'Fallon, IL)	Pelican cases	St. Clair County	12	\$8,745
4	Smith's Detection (Danbury, CT)	Chemical identification meters	St. Louis City, St. Louis County, St. Clair County	3	\$175,600
	Veteran Corps (O'Fallon, IL)	Radiation contamination detectors	Regional	14	\$13,680
	Thermo Eberline (Franklin, MA)	Radiation isotope identification instruments	Regional	7	\$201,110
	Thermo Eberline (Franklin, MA)	Radiation detection backpack systems	Regional	14	\$482,160
	Wireless USA (St. Louis, MO)	Dual band portable ham radios	Regional	36	\$12,681
5	Wireless USA (St. Louis, MO)	Kenwood HF base stations	Regional	5	\$11,013
	Wireless USA (St. Louis, MO)	Mobile ham radios	Regional	5	\$5,832
	Commenco, Inc. (Kansas City, MO)	Barcode scanners	Regional	94	\$26,038
	C & C Group (Earth City, MO)	Digital signage kits	Regional	9	\$54,810
	Leo M. Ellebracht (Wentzville, MO)	Remote area lighting systems	Regional	26	\$18,832
TOTAL EXPENDITURES	Mobile Routers (New Westminster, BC)	Mobile routers	Regional	300	\$712,000
	LDV (Burlington, WI)	Mast and camera system	St. Clair County	1	\$59,317
	LDV (Burlington, WI)	Roof mounted AC unit	St. Clair County	1	\$11,275
TOTAL EXPENDITURES					\$2,270,451

Total UASI Expenditures: \$2,270,451

Categories:

- 1 Critical Response Teams - Law Enforcement
- 2 Critical Response Teams - Urban Search and Rescue
- 3 Critical Response Teams - Hazmat
- 4 Medical Surge - Public Health
- 5 Regional Collaboration

A key goal under the UASI Strategy is to strengthen our critical response teams. We have largely accomplished this goal with hazardous materials and heavy rescue equipment and training. These teams are capable of responding to terrorist attacks, industrial accidents or natural disasters like earthquakes and tornadoes. Another element of critical response includes medical supplies for mass casualty incidents. The MCI trailers represent the first stage of meeting this need for the EMS community. Also included is equipment for Incident Management Teams that will consist of emergency responders from all disciplines. These mobile teams are activated to support emergency responders managing an event where the event continues over many hours or days.

There are 7 law enforcement tactical response units in the region which need communications, tactical lights and personal protective equipment. Three of the teams will receive tactical vehicles and Metro Air Support will receive a helicopter and other equipment to support response to a variety of terrorist incidents.

A variety of projects come within the description of Interoperable Communications. Radio caches, satellite phones and video conferencing and the Land Mobile Radio Communications Plan are included, as well as a microwave tower backbone system.

The virtual EOC strengthens regional collaboration on a day to day basis through a web based interactive network that links the region's eight EOC's and numerous other users for planning, preparing for and responding to an incident. In future years we hope to add a robust Geographic Information System capability.

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Hazmat / HR Mass Casualty Incident Management Teams	\$17,430,444 1,028,000 2,236,000	\$16,338,155 737,790 1,337,427	\$950,080 0 782,592	\$142,209 290,210 115,981
Misc equipment: Tactical vehicles:	6,072,507 4,194,668	5,564,886 4,194,668	408,573 0	99,048 0
Radios, phones, video conf. etc: Microwave system: Radio Plan:	7,902,005 7,853,740 674,300 5,322,438	7,902,005 7,808,642 674,300 5,278,534	0 0 0	0 45,098 \$0 43,904

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative
through Fiscal Year 2012

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Emergency Patient Tracking				
Patient Tracking allows emergency medical services and hospitals to rapidly enter data about a patient into a secure wireless web-based tracking system. The data includes identification, triage condition and transport information and allows the hospitals to balance patient loads and provide information to families.	\$2,422,320	\$2,422,320	\$0	\$0
Universal ID Project				
This system provides a uniform identification card for fire, law enforcement and volunteers with credential information embedded in the card.	557,812	557,812	0	0
Expand Public Health Capabilities				
Local public health agencies are working to prepare the region and protect citizens and first responders in the event of bioterrorism and natural diseases. Work is underway to establish an automated syndromic surveillance system for the early detection of naturally occurring or man made disease outbreaks.	2,638,052	2,264,176	129,206	244,670
Mass Casualty Equipment, Medical Supplies and Software for Hospitals				
Hospitals are preparing the region for a response to a medical surge or mass casualty incident (MCI) by staging emergency response trailers that are equipped with medical supplies, cots and bedding at selected hospitals for deployment anywhere in the St. Louis region. In addition, the hospitals will dispense medicine to employees, their families and patients in the event of a large-scale bioterrorist or naturally occurring illness. The hospitals have software that will help with the dispensing of this medicine and the management of an MCI when it occurs.	2,099,599	1,901,629	0	197,970
Disaster Incident Management System for Hospitals and Tactical Response				
The disaster incident management software system provides a tactical incident management capability for hospitals and response teams that includes federally required forms and plans. For the hospital systems it also includes a regional bed tracking capability.	\$1,766,624	\$1,604,500	\$0	\$162,124

ATTACHMENT B
Cumulative Budgeted Expenditures for Major Projects under Urban Areas Security Initiative
through Fiscal Year 2012

	Total Budgeted	Prior amount approved by EWG Board	This request	Remaining to be approved
Terrorism Early Warning Center				
The TEW is operated by the St. Louis Metropolitan Police Department and the St. Louis County Police Department and serves as a central clearinghouse for information and intelligence to help detect and prevent acts of terrorism.	1,715,582	\$1,503,798	\$0	\$211,784
Citizen Preparedness				
This program includes Citizen Emergency Response Teams and other similar teams designed to educate the public about disaster preparedness and train them to assist their neighbors. Expenditures include equipment and training to help citizens learn to respond to hazards as part of a team in their neighborhood or workplace, and public information. The program also includes the sheltering project which brings generators and shelters into the region to protect citizens who need shelter.	\$2,192,718	2,061,155	0	131,563
Regional Coordination Planning				
Includes regional emergency coordination planning, mutual aid improvements, public information and enhancements to critical infrastructure protection.	1,086,996	899,910	0	187,086
Exercises				
Two regional exercises occurred on August 9-10 2006 at Busch Stadium and Olivette. In addition, Community Emergency Response Teams (CERT) exercises were added in FY06.	455,000	371,500	0	83,500
Training				
Most disciplines have received and will continue to attend training activities to enhance their skills. Included are heavy rescue, hazmat, incident management teams, law enforcement, public health and hospitals.	3,535,608	3,193,062	0	342,546
Totals:	\$71,184,413	\$66,616,269	\$2,270,451	\$2,297,693

¹ This total represents the sum of UASI funds awarded for equipment and contractual obligations for fiscal years 2003 - 2012. The schedule represents the cumulative amount spent, from both open and closed grants, on major projects since the inception of the Homeland Security Grant Program.