

FISCAL YEARS 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5165-10	MADISON COUNTY TRANSIT DISTRICT FACILITIES IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,200,000	\$1,100,000	\$0	\$1,100,000	\$0
				TOTAL	\$2,200,000	\$1,100,000	\$0	\$1,100,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$2,200,000				
LENGTH (mi):	0	Federal:	\$1,760,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$440,000						
6667A-17	MADISON COUNTY TRANSIT DISTRICT HEAVY DUTY TRANSIT BUSES REPLACE 35 BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$14,900,000	\$14,900,000	\$0	\$0	\$0
				TOTAL	\$14,900,000	\$14,900,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$14,900,000				
LENGTH (mi):	0	Federal:	\$11,920,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$2,980,000						
6667-16	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY TRANSIT BUSES REPLACE 33 BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,099,500	\$3,494,500	\$0	\$0	\$605,000
				TOTAL	\$4,099,500	\$3,494,500	\$0	\$0	\$605,000
				ESTIMATED TOTAL PROJECT COST:	\$4,099,500				
LENGTH (mi):	0	Federal:	\$3,279,600						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$819,900						
6444-15	MADISON COUNTY TRANSIT DISTRICT MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,200,000	\$0	\$10,200,000	\$0	\$0
				TOTAL	\$10,200,000	\$0	\$10,200,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$10,200,000				
LENGTH (mi):	0	Federal:	\$8,160,000						
AIR QUALITY STAT:	Not Regionally Significant	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$2,040,000						
4092A-11	MADISON COUNTY TRANSIT DISTRICT MIS UPGRADES AND EQUIPMENT	S5307	Transit Capital Imps. Transit Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,500	\$60,500	\$0	\$0	\$0
				TOTAL	\$60,500	\$60,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$60,500				
LENGTH (mi):	0	Federal:	\$48,400						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$12,100						

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6667C-21 New	MADISON COUNTY TRANSIT DISTRICT PASSENGER SHELTERS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$261,000	\$0	\$0	\$0	\$261,000
	LENGTH (mi): 0		Federal:	\$208,800	TOTAL	\$261,000	\$0	\$0	\$261,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$261,000				
	PROJ PURPOSE: Preservation		Local:	\$52,200					
4531A-09	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE	S5307	Transit Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,632,000	\$1,032,000	\$200,000	\$200,000	\$200,000
	LENGTH (mi): 0		Federal:	\$1,305,600	TOTAL	\$1,632,000	\$1,032,000	\$200,000	\$200,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,632,000				
	PROJ PURPOSE: Preservation		Local:	\$326,400					
6667B-17	MADISON COUNTY TRANSIT DISTRICT RADIO COMMUNICATIONS SYSTEM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,020,000	\$0	\$0	\$0	\$3,020,000
	LENGTH (mi): 0		Federal:	\$2,416,000	TOTAL	\$3,020,000	\$0	\$0	\$3,020,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,020,000				
	PROJ PURPOSE: Preservation		Local:	\$604,000					
4927-09	MADISON COUNTY TRANSIT DISTRICT SECURITY SYSTEMS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$502,000	\$0	\$0	\$0	\$502,000
	LENGTH (mi): 0		Federal:	\$401,600	TOTAL	\$502,000	\$0	\$0	\$502,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$502,000				
	PROJ PURPOSE: Safety		Local:	\$100,400					
4225A-11	MADISON COUNTY TRANSIT DISTRICT SHOP EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$389,000	\$342,000	\$0	\$35,000	\$12,000
	LENGTH (mi): 0		Federal:	\$311,200	TOTAL	\$389,000	\$342,000	\$0	\$35,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$389,000				
	PROJ PURPOSE: Preservation		Local:	\$77,800					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021	
6786-17	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT EQUIPMENT TRANSIT SUPPORT EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$206,000	\$30,000	\$176,000	\$0	\$0	
	LENGTH (mi):	0	Federal:	\$164,800	TOTAL	\$206,000	\$30,000	\$176,000	\$0	\$0
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$206,000					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$41,200						
5551-14	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT VEHICLES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$666,500	\$61,000	\$493,000	\$112,500	\$0	
	LENGTH (mi):	0	Federal:	\$521,706	TOTAL	\$666,500	\$61,000	\$493,000	\$112,500	\$0
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$666,500					
	PROJ PURPOSE:	Preservation	Local:	\$144,794						

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COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
6799-18 New	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820 FACILITY REHABILITATION AND EQUIPMENT FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps. Traffic Signals	PE ROW IMPL	\$0 \$0 \$4,678,264	\$0 \$0 \$4,678,264	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$3,742,611 State: \$128,651 Local: \$807,002	TOTAL	\$4,678,264	\$4,678,264	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$4,678,264				
6801-18 New	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900 NON REVENUE VEHICLE REPLACEMENT NON REVENUE VEHICLE REPLACEMENT	S5307	Traffic Signals	PE ROW IMPL	\$0 \$0 \$5,280,000	\$0 \$0 \$2,780,000	\$0 \$0 \$1,250,000	\$0 \$0 \$1,250,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,224,000 State: \$191,453 Local: \$864,547	TOTAL	\$5,280,000	\$2,780,000	\$1,250,000	\$1,250,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$5,280,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5933-14	BI-STATE DEVELOPMENT/METRO - WO1420,f ADMINISTRATIVE FACILITY IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$496,554	\$496,554	\$0	\$0	\$0
				TOTAL	\$496,554	\$496,554	\$0	\$0	\$0
LENGTH (mi): 0				Federal:	\$397,243				
AIR QUALITY STAT: Exempt - 93.126				State:	\$0				
PROJ PURPOSE: Preservation				Local:	\$99,311	ESTIMATED TOTAL PROJECT COST: \$496,554			
3565-04	BI-STATE DEVELOPMENT/METRO - FI5320-I,Iz BUS STOP ENHANCEMENTS ADA ACCESS REPAIRS/SIGN REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$49,628	\$49,628	\$0	\$0	\$0
				TOTAL	\$49,628	\$49,628	\$0	\$0	\$0
LENGTH (mi): 0				Federal:	\$39,702				
AIR QUALITY STAT: Exempt - 93.126				State:	\$0				
PROJ PURPOSE: Preservation				Local:	\$9,926	ESTIMATED TOTAL PROJECT COST: \$49,628			
6438-15	BI-STATE DEVELOPMENT/METRO - OF1550,z;OF1560,z;OF FACILITY REHABILITATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,257,383	\$7,257,383	\$0	\$0	\$0
				TOTAL	\$7,257,383	\$7,257,383	\$0	\$0	\$0
LENGTH (mi): 0				Federal:	\$5,805,906				
AIR QUALITY STAT: Exempt - 93.126				State:	\$64,711				
PROJ PURPOSE: Preservation				Local:	\$1,386,766	ESTIMATED TOTAL PROJECT COST: \$7,257,383			
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,206,974	\$3,206,974	\$0	\$0	\$0
				TOTAL	\$3,206,974	\$3,206,974	\$0	\$0	\$0
LENGTH (mi): 0				Federal:	\$2,565,580				
AIR QUALITY STAT: Exempt - 93.126				State:	\$0				
PROJ PURPOSE: Preservation				Local:	\$641,394	ESTIMATED TOTAL PROJECT COST: \$3,206,974			
5687-13	BI-STATE DEVELOPMENT/METRO - RV1530 REVENUE VEHICLES CALL-A-RIDE VANS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,268,834	\$1,268,834	\$0	\$0	\$0
				TOTAL	\$1,268,834	\$1,268,834	\$0	\$0	\$0
LENGTH (mi): 0				Federal:	\$1,078,509				
AIR QUALITY STAT: Exempt - 93.126				State:	\$0				
PROJ PURPOSE: Preservation				Local:	\$190,325	ESTIMATED TOTAL PROJECT COST: \$1,268,834			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
4917-09	BI-STATE DEVELOPMENT/METRO - RV1250A;RV1340;RV140 REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Vehicle Acquisition	PE ROW IMPL	\$0 \$0 \$4,539,685	\$0 \$0 \$4,539,685	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$3,849,086 State: \$0 Local: \$690,599	TOTAL	\$4,539,685	\$4,539,685	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$4,539,685				
4904-09	BI-STATE DEVELOPMENT/METRO - RV1100,z;RV1240,z REVENUE VEHICLES CALL-A-RIDE VANS	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$903,708	\$0 \$0 \$903,708	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$761,181 State: \$0 Local: \$142,527	TOTAL	\$903,708	\$903,708	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$903,708				
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17S5307 REVENUE VEHICLES CALL-A-RIDE VANS		Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,562,500	\$0 \$0 \$937,500	\$0 \$0 \$312,500	\$0 \$0 \$312,500	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,250,000 State: \$0 Local: \$312,500	TOTAL	\$1,562,500	\$937,500	\$312,500	\$312,500	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,562,500				

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6571-16	BI-STATE DEVELOPMENT/METRO - OF1660;1680;1690 BUS AND RAIL FACILITY IMPROVEMENTS FACILITY UPGRADES AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$679,000	\$679,000	\$0	\$0	\$0
				TOTAL	\$679,000	\$679,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$679,000				
LENGTH (mi):	0	Federal:	\$543,200						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$21,052						
PROJ PURPOSE:	Preservation	Local:	\$114,748						
5686-13	BI-STATE DEVELOPMENT/METRO - PM1600;1750;1840 BUS/PARATRANSIT MAINT PROGRAM PREVENTIVE MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0
				TOTAL	\$60,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$60,000,000				
LENGTH (mi):	0	Federal:	\$48,000,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$12,000,000						
5695-13	BI-STATE DEVELOPMENT/METRO - OF1310,d,z;OF1330,z; FACILITY IMPROVEMENTS MULTIPLE FACILITIES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$753,314	\$753,314	\$0	\$0	\$0
				TOTAL	\$753,314	\$753,314	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$753,314				
LENGTH (mi):	0	Federal:	\$602,651						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$150,663						
5685-13	BI-STATE DEVELOPMENT/METRO - ML1470;ML1480;SC1320 FACILITY SECURITY IMPROVEMENTS CCTVS, REMOTE VIDEO SYSTEMS, GUARD SHELTERS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,692,126	\$282,636	\$1,409,490	\$0	\$0
				TOTAL	\$1,692,126	\$282,636	\$1,409,490	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,692,126				
LENGTH (mi):	0	Federal:	\$1,353,701						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$84,686						
PROJ PURPOSE:	Safety	Local:	\$253,739						
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;DS1410;DS1420 INFORMATION SYSTEMS IMPROVEMENTS HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,643,022	\$15,643,022	\$0	\$0	\$0
				TOTAL	\$15,643,022	\$15,643,022	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$15,643,022				
LENGTH (mi):	0	Federal:	\$12,514,417						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$228,596						
PROJ PURPOSE:		Local:	\$2,900,009						

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4117-04	BI-STATE DEVELOPMENT/METRO - DS1300,y;DS1320,y,z INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$466,226	\$466,226	\$0	\$0	\$0
				TOTAL	\$466,226	\$466,226	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$466,226				
LENGTH (mi):	0	Federal:	\$372,981						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$93,245						
4892-10	BI-STATE DEVELOPMENT/METRO - DH8070,z,DS1810 IT SYSTEM UPGRADES IT SYSTEMS UPGRADES/REPLACEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,039,044	\$1,039,044	\$0	\$0	\$0
				TOTAL	\$1,039,044	\$1,039,044	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,039,044				
LENGTH (mi):	0	Federal:	\$831,235						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$207,809						
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460, IT SYSTEMS UPGRADES IT SYSTEMS UPGRADES/REPLACEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,353,949	\$5,353,949	\$1,000,000	\$1,000,000	\$0
				TOTAL	\$7,353,949	\$5,353,949	\$1,000,000	\$1,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$7,353,949				
LENGTH (mi):	0	Federal:	\$5,883,158						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$231,493						
PROJ PURPOSE:	Preservation	Local:	\$1,239,298						
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900 LRV UPGRADES AND EQUIPMENT	S5307	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$34,677,762	\$10,173,424	\$13,804,438	\$10,699,900	\$0
				TOTAL	\$34,677,762	\$10,173,424	\$13,804,438	\$10,699,900	\$0
				ESTIMATED TOTAL PROJECT COST:	\$34,677,762				
LENGTH (mi):	0	Federal:	\$27,742,210						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$6,935,552						
5934-14	BI-STATE DEVELOPMENT/METRO - OF1480;OF1490;OF1510 MAINTENANCE FACILITY IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,368,038	\$1,368,038	\$0	\$0	\$0
				TOTAL	\$1,368,038	\$1,368,038	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,368,038				
LENGTH (mi):	0	Federal:	\$1,094,429						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$4,129						
PROJ PURPOSE:	Preservation	Local:	\$269,480						

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5059C-12	BI-STATE DEVELOPMENT/METRO - ML1150cm;1150v;L11 METROLINK RIGHT OF WAY IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$11,872,128	\$0 \$0 \$11,872,128	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$9,497,702 State: \$0 Local: \$2,374,426	TOTAL	\$11,872,128	\$11,872,128	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$11,872,128					
5171B-17	BI-STATE DEVELOPMENT/METRO METROLINK SLOPE STABILITY SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$5,516,125	\$0 \$0 \$5,516,125	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,412,900 State: \$0 Local: \$1,103,225	TOTAL	\$5,516,125	\$5,516,125	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,516,125					
5921-14	BI-STATE DEVELOPMENT/METRO - PM9060.d.x,y,z METROLINK SUBSTATION WATER MITIGATION & REHAB	S5307	Transit Capital Imps. MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$171,796	\$0 \$0 \$171,796	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$137,438 State: \$0 Local: \$34,358	TOTAL	\$171,796	\$171,796	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$171,796					
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE ROW IMPL	\$0 \$0 \$5,355,800	\$0 \$0 \$5,355,800	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,284,640 State: \$110,817 Local: \$960,343	TOTAL	\$5,355,800	\$5,355,800	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,355,800					
5642-12	BI-STATE DEVELOPMENT/METRO - SV1200,z;SV1210,z NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE ROW IMPL	\$0 \$0 \$1,788,825	\$0 \$0 \$1,788,825	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,431,060 State: \$34,668 Local: \$323,097	TOTAL	\$1,788,825	\$1,788,825	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,788,825					

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5693-13	BI-STATE DEVELOPMENT/METRO - OM1250,z;OM1300,z OFFICE EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$204,000	\$204,000	\$0	\$0	\$0
				TOTAL	\$204,000	\$204,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$163,200						
	AIR QUALITY STAT: Exempt - 93.126		State: \$10,075						
	PROJ PURPOSE: Preservation		Local: \$30,725						
					ESTIMATED TOTAL PROJECT COST: \$204,000				
5688A-16	BI-STATE DEVELOPMENT/METRO - ZG1400;ZG1700 PROGRAM ADMINISTRATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$150,000	\$50,000	\$50,000	\$0
				TOTAL	\$250,000	\$150,000	\$50,000	\$50,000	\$0
	LENGTH (mi): 0		Federal: \$200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$50,000						
					ESTIMATED TOTAL PROJECT COST: \$250,000				
3378-04	BI-STATE DEVELOPMENT/METRO - ZG1100;ZG1110;ZG1200 PROGRAM ADMINISTRATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$124,692	\$124,692	\$0	\$0	\$0
				TOTAL	\$124,692	\$124,692	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$99,754						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$24,938						
					ESTIMATED TOTAL PROJECT COST: \$124,692				
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502 RADIO COMMUNICATIONS-FED FORMULA RADIO SYSTEM,CAD/AVL	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$12,343,556	\$12,343,556	\$0	\$0	\$0
				TOTAL	\$12,343,556	\$12,343,556	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$9,874,846						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,468,710						
					ESTIMATED TOTAL PROJECT COST: \$12,343,556				
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$9,243,473	\$7,993,473	\$625,000	\$625,000	\$0
				TOTAL	\$9,243,473	\$7,993,473	\$625,000	\$625,000	\$0
	LENGTH (mi): 0		Federal: \$7,394,778						
	AIR QUALITY STAT: Exempt - 93.126		State: \$500,000						
	PROJ PURPOSE: Preservation		Local: \$1,348,695						
					ESTIMATED TOTAL PROJECT COST: \$9,243,473				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5694-13	BI-STATE DEVELOPMENT/METRO - SE1350,-M,Mz,z;SE136 SHOP EQUIPMENT MULTIPLE FACILITIES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$270,120	\$270,120	\$0	\$0	\$0
				TOTAL	\$270,120	\$270,120	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$270,120				
	LENGTH (mi):	0	Federal:	\$216,096					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$54,024					
4550-09	BI-STATE DEVELOPMENT/METRO - EH1270-M;EH1280,d,z; SIGNS AND SHELTERS SIGNS, SHELTERS & ENHANCEMENTS - MO & IL	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,109,425	\$1,109,425	\$0	\$0	\$0
				TOTAL	\$1,109,425	\$1,109,425	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,109,425				
	LENGTH (mi):	0	Federal:	\$887,540					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$221,885					
5926-14	BI-STATE DEVELOPMENT/METRO - EH1520,z;EH1600-I,z, SIGNS AND SHELTERS SIGNS, SHELTERS & ENHANCEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,424,355	\$1,424,355	\$0	\$0	\$0
				TOTAL	\$1,424,355	\$1,424,355	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,424,355				
	LENGTH (mi):	0	Federal:	\$1,139,484					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$220,066					
	PROJ PURPOSE:	Preservation	Local:	\$64,805					
5935-14	BI-STATE DEVELOPMENT/METRO - SE1420;SE1450;SE1460 SUPPORT EQUIPMENT REPLACEMENT AND REHAB	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$468,654	\$468,654	\$0	\$0	\$0
				TOTAL	\$468,654	\$468,654	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$468,654				
	LENGTH (mi):	0	Federal:	\$374,923					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$93,731					

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TRANSPORTATION IMPROVEMENT PROGRAM
 SECTION 5307 PROGRAM OF PROJECTS

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021	
6800B-18	BI-STATE DEVELOPMENT/METRO - TF1800 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$1,500,000	\$1,500,000	\$0	\$0	\$0	
			Traffic Signals	ROW	\$0	\$0	\$0	\$0	\$0	
			MetroLink Improvements	IMPL	\$5,922,362	\$5,922,362	\$0	\$0	\$0	
	LENGTH (mi):	0	Federal:	\$5,937,890	TOTAL	\$7,422,362	\$7,422,362	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		State: \$0 Local: \$1,484,472		ESTIMATED TOTAL PROJECT COST:	\$7,422,362				
5922C-14	BI-STATE DEVELOPMENT/METRO - TF1310,d NORTH COUNTY TRANSIT CENTER, PHASE 2 CONSTRUCTION OF BUS GARAGE, MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$4,537,098	\$535,798	\$0	\$4,001,300	\$0	
	LENGTH (mi):	0	Federal:	\$3,629,679	TOTAL	\$4,537,098	\$535,798	\$0	\$4,001,300	\$0
	AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		State: \$0 Local: \$907,419		ESTIMATED TOTAL PROJECT COST:	\$4,537,098				
5922D-16	BI-STATE DEVELOPMENT/METRO - TF1340; TF1530 NORTH COUNTY TRANSIT CENTER, PHASES 1 & 2	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$6,412,173	\$0	\$0	\$6,412,173	\$0	
	LENGTH (mi):	0	Federal:	\$5,129,738	TOTAL	\$6,412,173	\$0	\$0	\$6,412,173	\$0
	AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		State: \$0 Local: \$1,282,435		ESTIMATED TOTAL PROJECT COST:	\$6,412,173				
5678-13	BI-STATE DEVELOPMENT/METRO - RV1540 REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$3,207,249	\$3,207,249	\$0	\$0	\$0	
	LENGTH (mi):	0	Federal:	\$2,752,599	TOTAL	\$3,207,249	\$3,207,249	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		State: \$176,250 Local: \$278,400		ESTIMATED TOTAL PROJECT COST:	\$3,207,249				

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2018-2021 TOTAL	2018	2019	2020	2021
5837A-15	BI-STATE DEVELOPMENT/METRO - TF1520 DOWNTOWN TRANSIT CENTER	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,994,822	\$2,994,822	\$0	\$0	\$0
				TOTAL	\$2,994,822	\$2,994,822	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$2,994,822				
	LENGTH (mi):	0	Federal:	\$2,395,857					
	AIR QUALITY STAT:	Not Regionally Significant	State:	\$0					
	PROJ PURPOSE:	Congestion	Local:	\$598,965					
6528-15	BI-STATE DEVELOPMENT/METRO - PM15U00C,B RETAINING WALL REHABILITATION STRUCTURAL REHABILITATION OF RETAINING WALL	S5307	Roadway Lighting Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,215,774	\$5,215,774	\$0	\$0	\$0
				TOTAL	\$5,215,774	\$5,215,774	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$5,215,774				
	LENGTH (mi):	0.18	Federal:	\$4,172,619					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$1,043,155					
5339-11	BI-STATE DEVELOPMENT/METRO - ML10U30;ML10U50;ML12 TUNNEL & INTERLOCKING REHAB METROLINK REHABILITATION	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,320,832	\$1,320,832	\$0	\$0	\$0
				TOTAL	\$1,320,832	\$1,320,832	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,320,832				
	LENGTH (mi):	0	Federal:	\$1,056,666					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$264,166					
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700 TUNNELS AND BRIDGES REHAB UNION STATION TUNNEL	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$11,225,495	\$11,225,495	\$0	\$0	\$0
				TOTAL	\$11,225,495	\$11,225,495	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$11,225,495				
	LENGTH (mi):	0.2	Federal:	\$8,980,397					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$2,245,098					