

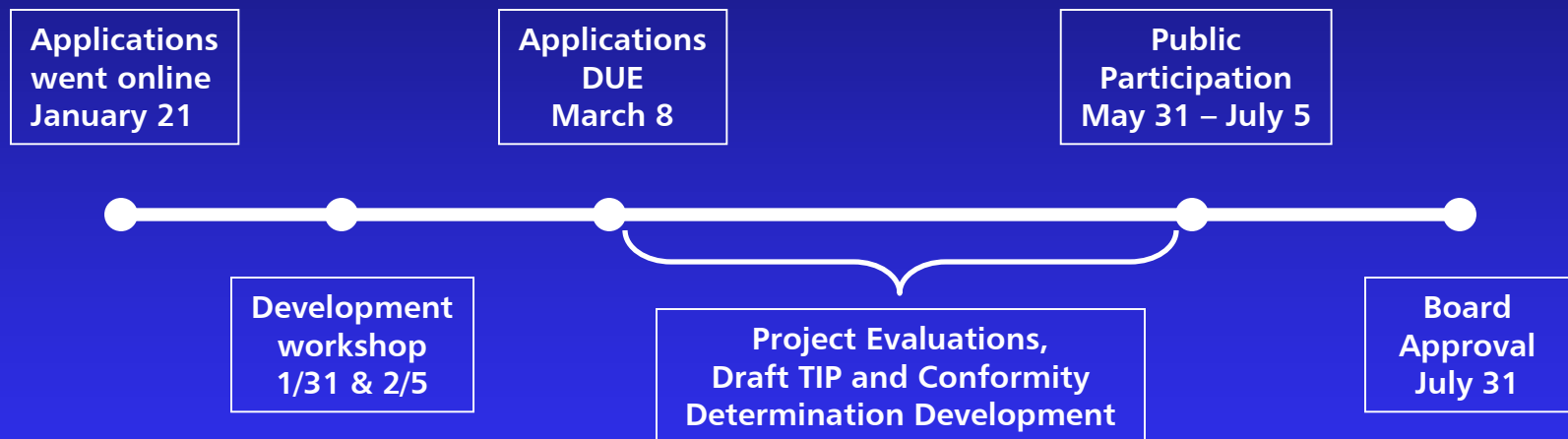
FY 2014-2017

Transportation Improvement Program

Program Development Briefing

April 24, 2013

Program Development



FY 2014-2017 TIP Partner Programs

	New		Reprogrammed		Total	
MCTD	1	\$910,000	28	\$38,277,102	29	\$39,187,102
Metro	35	\$170,295,737	90	\$321,785,999	125	\$492,081,736
MoDOT	77	\$259,500,559	127	\$530,141,360	204	\$789,640,919
IDOT	16	\$49,530,000	37	\$289,533,000	53	\$339,083,000

Local Program Funding

STP/BRM Funding	Missouri		Illinois	
Available	\$64.8 mil*	n/a	\$5.5 mil	n/a
Requested (\$/projects)	\$159.3 mil	116	\$14.2 mil	27
Difference	-\$94.5 mil	n/a	-\$8.7 mil	n/a
*STP – 59.8 mil - BRM –5.0 mil (MO only)				
CMAQ Funding	Missouri		Illinois	
Available	\$41.5 mil	n/a	\$3.0 mil	n/a
Requested (\$/projects)	\$56.8 mil	43	\$7.1 mil	9
Difference	-\$15.3 mil	n/a	-\$4.1 mil	n/a

Local Program Funding

■ FTA funding (MO & IL)

Section 5316 (Job Access Reverse Commute)		
Available	\$992,219	n/a
Requested	\$2,054,274	5
Difference	-\$1,062,055	n/a
Section 5317 (New Freedom)		
Available	\$637,188	n/a
Requested	\$896,208	3
Difference	-\$259,020	n/a



Questions?

Local Program Funding

Missouri	STP	BRM	CMAQ
Estimated Available	\$45.0 mil	\$5.0 mil	\$40.0 mil
Cost Savings	\$4.8 mil	\$0.0 mil	\$ 1.5 mil
Estimated FY 2017	\$10.0 mil	\$0.0 mil	\$0.0 mil
Total	\$ 59.8 mil	\$ 5.0 mil	\$ 41.5 mil

- \$4.8 million in STP funds were considered programmed in FY 13, but obligated by MoDOT earlier. \$1.5 million includes 0.6 million from removed project and 0.9 million in bid savings
- Originally committed 25% of FY 17. Now 50% of FY 17.