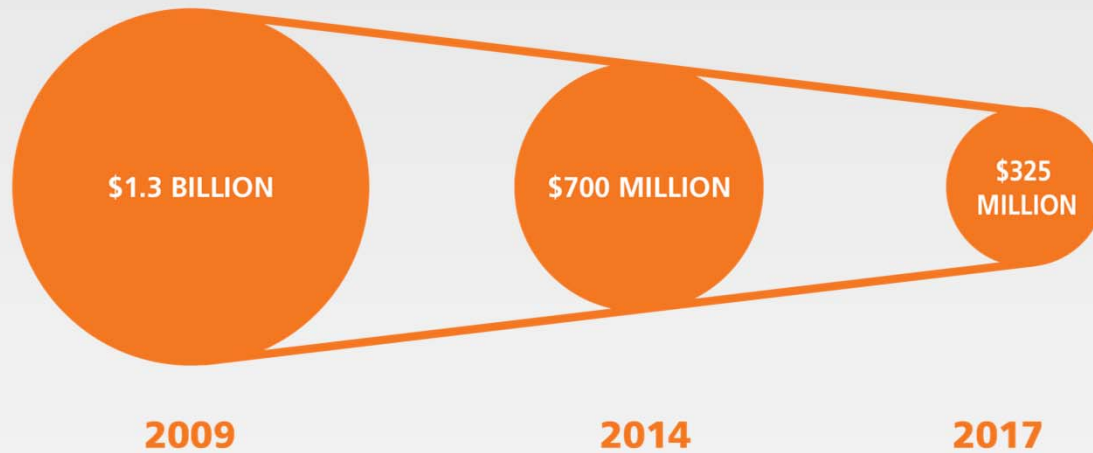




TOUGH CHOICES AHEAD

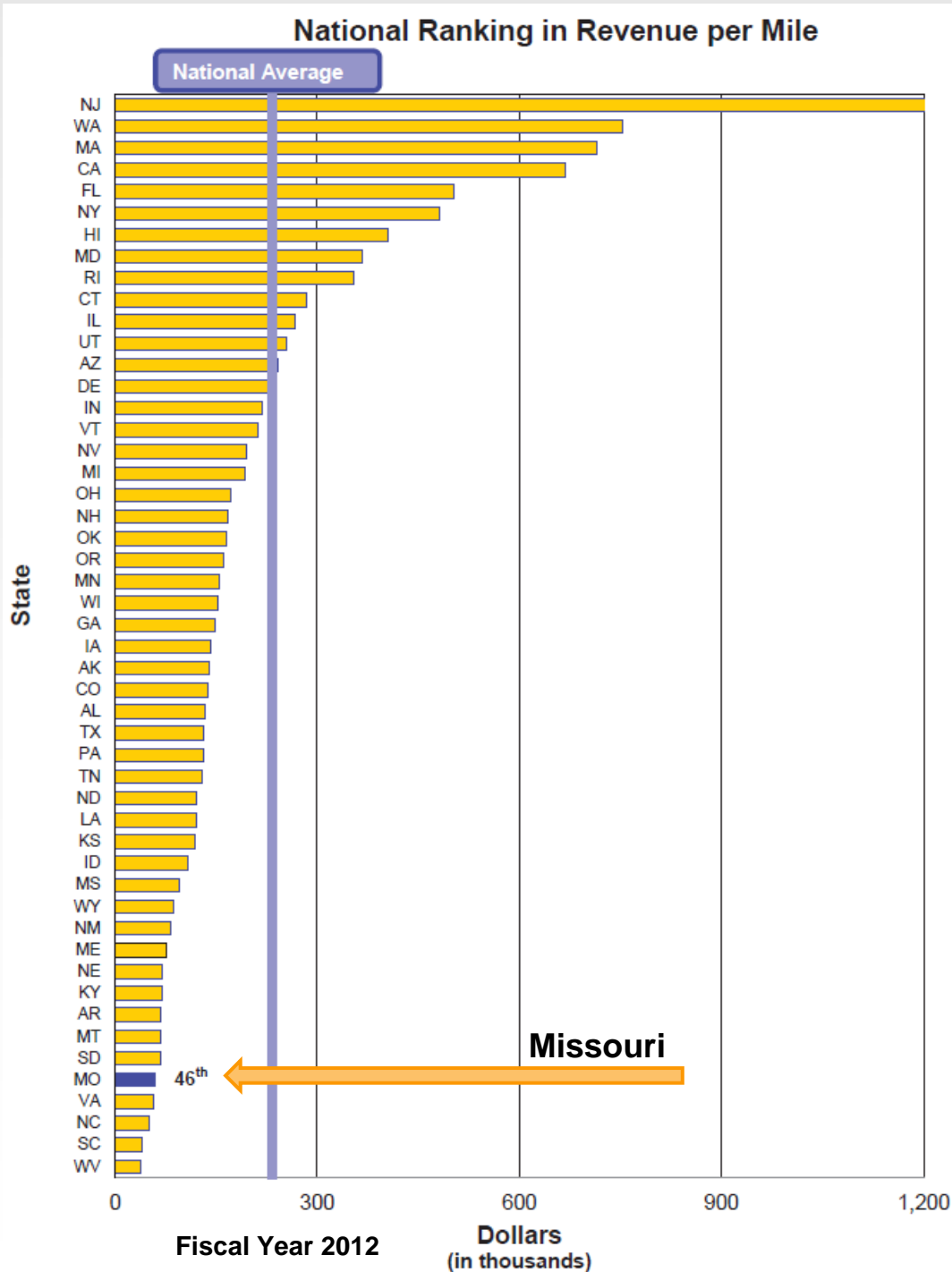


*What **Really** Matters*



Insufficient Funding for Transportation

- Negative impact on Missouri's 34,000 miles of roads and 10,400 bridges.



7th Largest

46th Lowest

While Missouri has the 7th largest highway system in the nation, we rank 46th in revenue spent per mile.



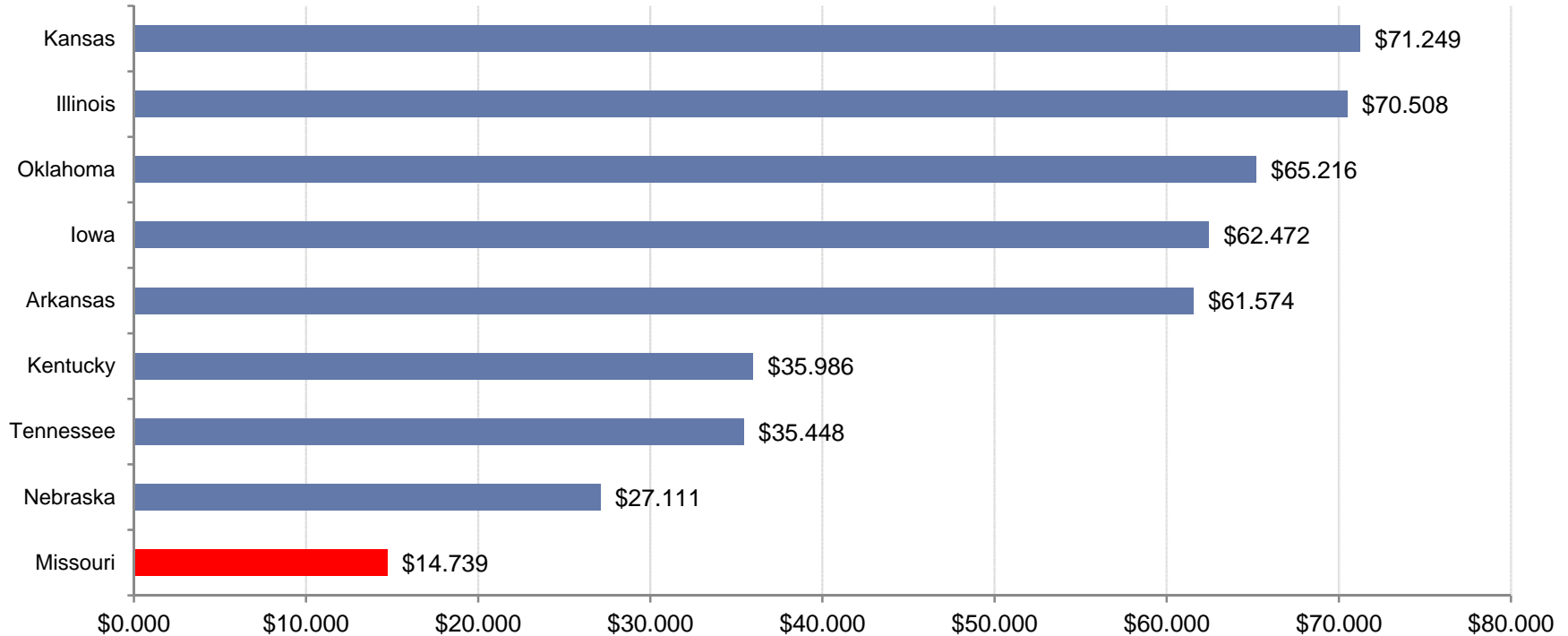
How We Got Here

- Flat fuel tax rate – hasn't increased in almost 20 years.
- Revenue outpaced by inflation, materials and labor costs.
- People are driving more fuel-efficient vehicles, making fuel taxes a diminishing revenue source.
- Paying back bond debt authorized by Amendment 3 to make Missouri roads smoother and safer, sooner.

How Does Missouri Compare?



Highway and Bridge Construction Investment Per Mile (\$ in thousands)

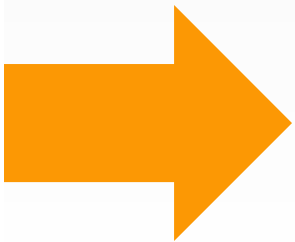


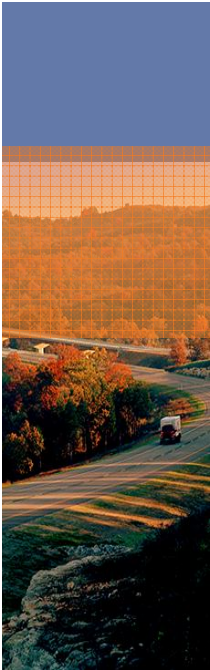
**Missouri data ranges 2014-2019. Other states range from 2014-2020.
Data compiled via state transportation agencies' planning divisions.**



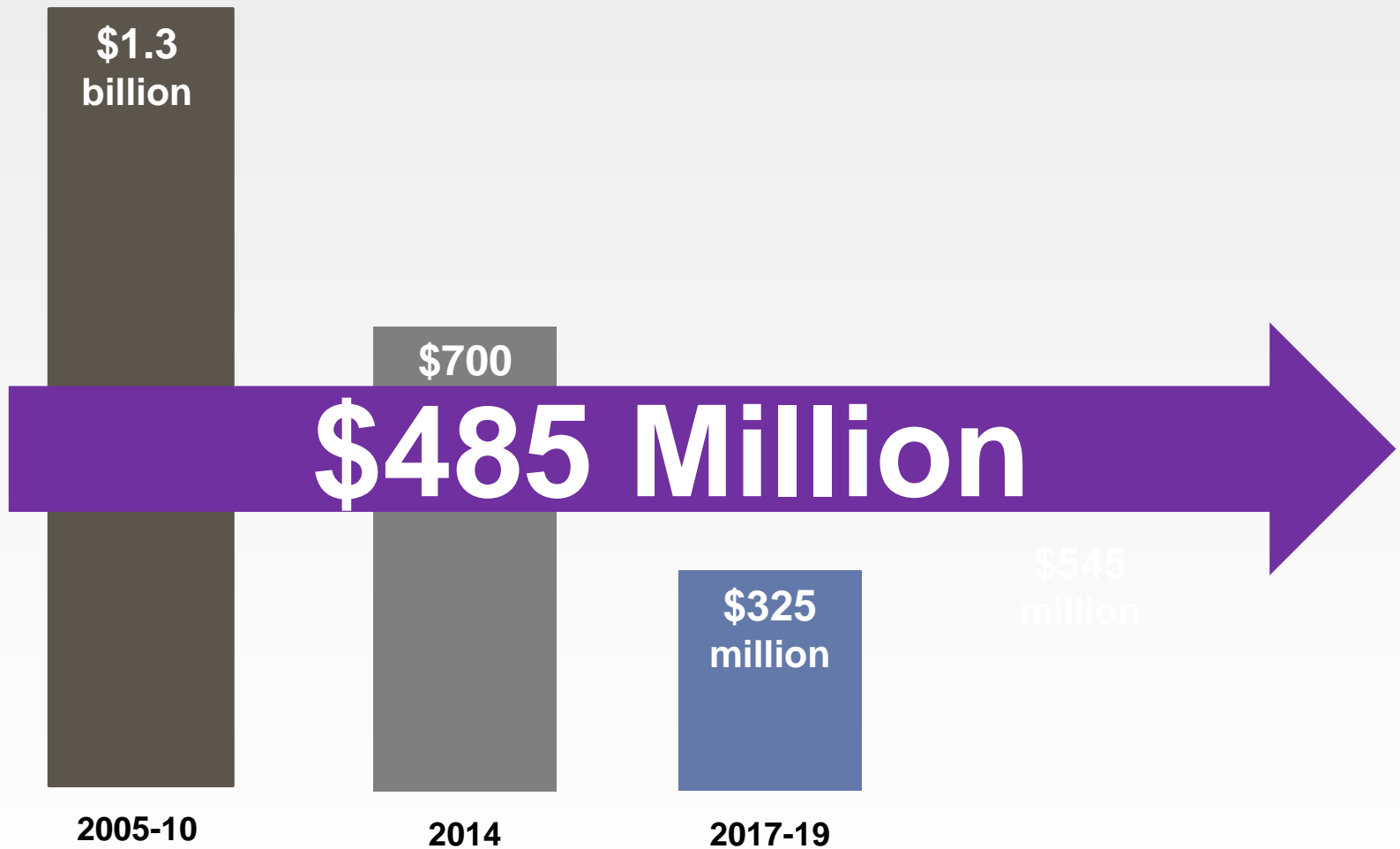
What We're Facing

- Many roads are in good condition.
- Some construction continues as we fulfill commitments.
- \$325 million sounds like a lot of money.





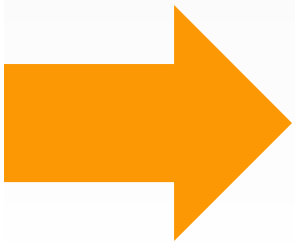
Where We Are, Where We're Headed





Actions We've Taken

- We've tightened our belts by reducing staff, facilities and equipment.
- We've cut costs through innovation and technology.
- We've delivered projects on time and under budget.



ROUGH ROADS



Let's face it. Decreased funding and increases in inflation, materials and labor costs ultimately result in deteriorating roads and bridges.





Missouri's 325 System

PRIMARY

- Includes approximately 8,000 miles of Missouri's 34,000-mile system and are the roads that connect cities across the state.

SUPPLEMENTARY

- Includes the remaining 26,000 miles used for local travel.

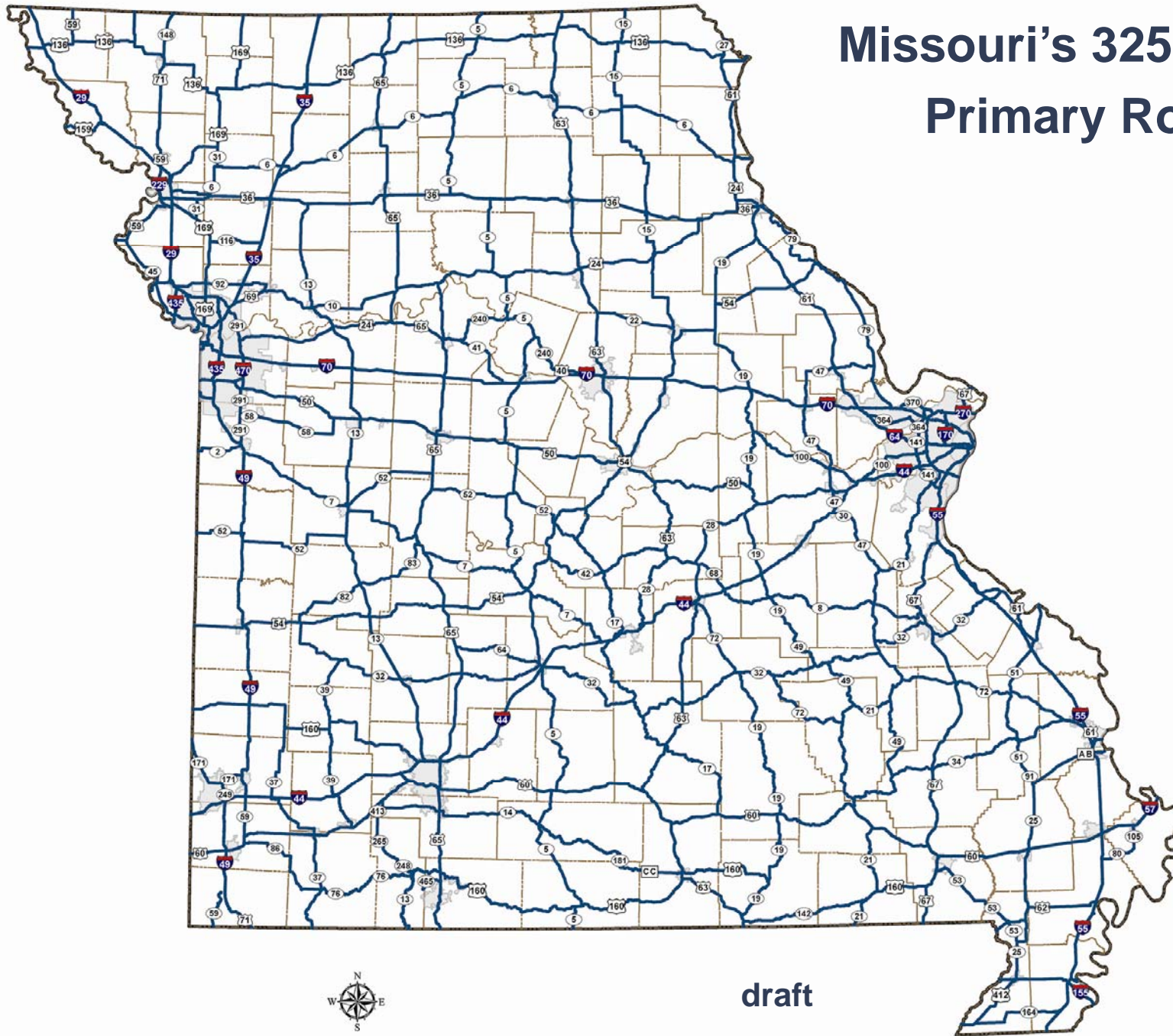
Big Impacts



- It will take all of the \$325 million in construction funding to keep Primary roads and bridges in their current condition.
- We will only be able to do limited routine maintenance on Supplementary roads and bridges, which means their condition will deteriorate.



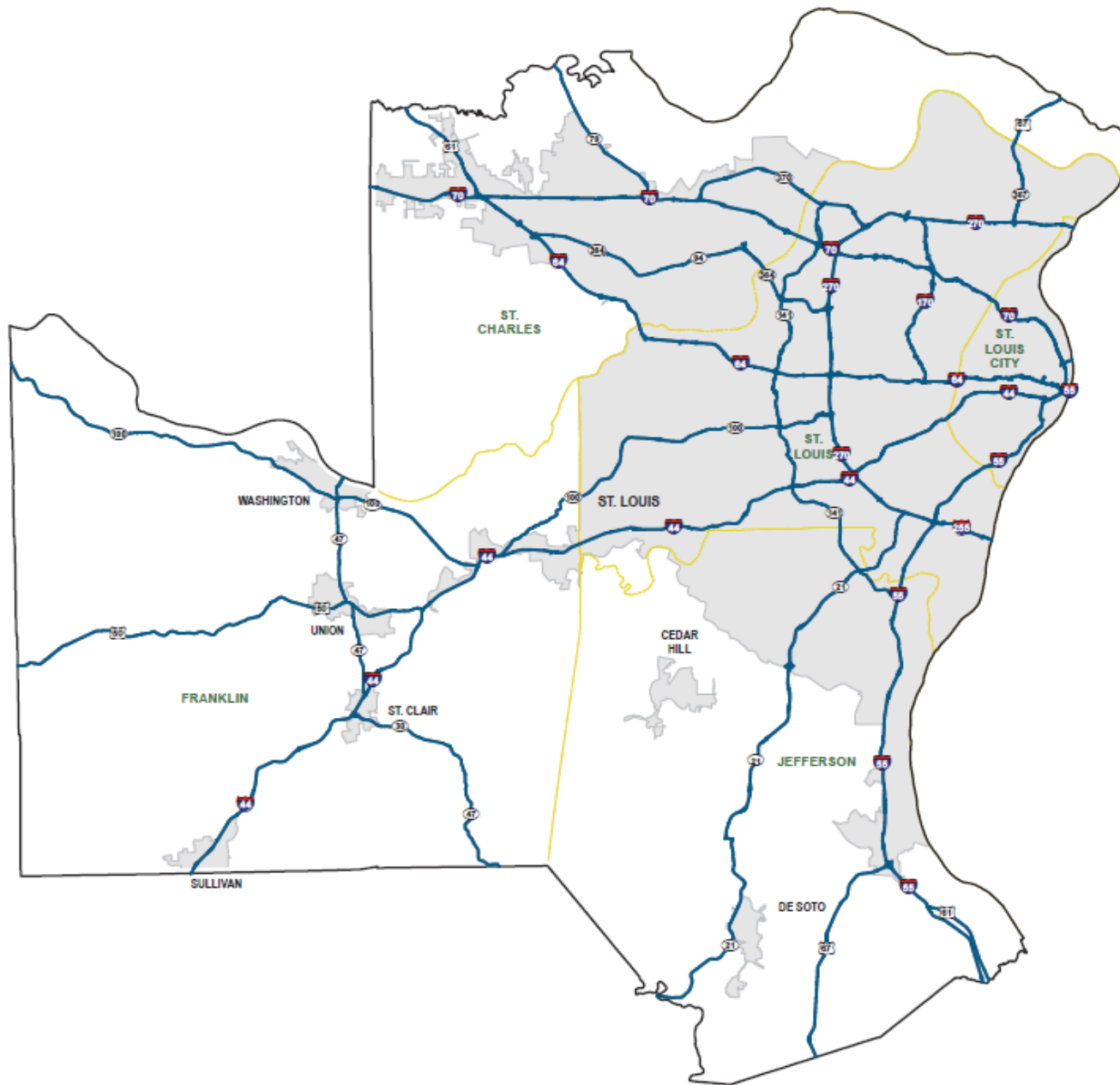
Missouri's 325 System Primary Routes



draft

The Missouri 325 System

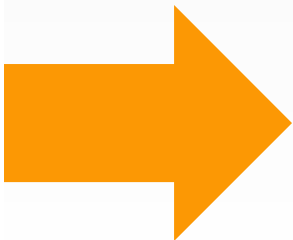
St. Louis District



Bigger Impacts

Supplementary highways include some heavily traveled urban routes, including:

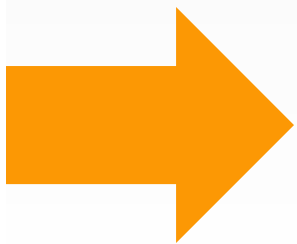
- St. Louis – Lindbergh Blvd., Olive Blvd.
- Kansas City – Blue Parkway, Bruce Watkins Dr., Broadway Extension
- Springfield – Glenstone Ave., Sunshine St.
- Columbia – Stadium Blvd., Providence Rd.
- Jefferson City – Route 179, Missouri Blvd.
- Joplin – Business Route 49 (Rangeline Road), Route 43, Route 66 (7th Street)
- St. Joseph – Belt Highway, St. Joseph Ave.
- Cape Girardeau – William St.





Supplementary Bridges in Poor or Serious Condition

Year	2014	2017	2019	2024
Count	483	670	832	1,434





What **Really** Matters to Missourians

1. Take care of the transportation system and services we enjoy today.
2. Keep all travelers safe, no matter how they travel.
3. Invest in projects that increase economic growth and create jobs.
4. Give Missourians better transportation choices.

*Missouri's Long Range Transportation Plan



Take Action

- Educate yourself on the key issues – go to www.modot.org/toughchoicesahead to learn more.
- Ask tough questions and help determine the right choices for Missouri.
- Contact your elected officials.

