

Update on the Missouri Transportation Sales Tax Ballot Initiative

May 2014

Background

- * 0.75 percent sales tax
- * 10 years; if passed to be resubmitted in 2024
- * 5% to counties
- * 5% to cities
- * 90% to MO Highways and Transportation Commission/MoDOT
- * Priority given to safety
- * MPOs/RPCs to develop project lists
- * On August 2014 ballot

Background

Funds may be used to:

“plan, locate, relocate, establish, acquire, construct, maintain, control, operate, develop, **and** fund transportation facilities, such as, but not limited to aviation, mass transportation, transportation for the elderly and handicapped persons, railroads, ports, waterborne commerce, intermodal connections, bicycle, and pedestrian improvements.”

Revenue

	Total CY 2015-2024 Projected Funding¹
Projected New Revenue Total	\$5,390
Department of Revenue Collection Costs	(\$50)
Subtotal – Amount Available for Distribution	\$5,340
Portion Distributed to Cities (5%) ²	(\$270)
Portion Distributed to Counties (5%) ³	(\$270)
Total New Revenue Available to MoDOT (90%)	\$4,800
Dedicated for Interstate 70	(\$500)
Total Distributed to Regions	\$4,300
¹ Based on fiscal year 2013 revenue with no growth ² Allocation to each city based on population ³ Allocation to each county based on county road mileage and assessed rural land valuation	

Revenue

Region	Percent Distribution¹	Funding Distribution
Northwest	4.72%	\$202.96
Northeast	4.54%	\$195.22
Kansas City Rural	2.82%	\$121.26
Kansas City Urban	18.04%	\$775.72
Central	11.31%	\$486.33
St. Louis	34.61%	\$1,488.23
Southwest Rural	9.75%	\$419.25
Southwest Urban	5.20%	\$223.60
Southeast	9.01%	\$387.43
Total Distributed	100.00%	\$4,300.00

¹ Distributed by the MHTC's flexible funds formula, averaging the percent of total 2010 population, percent of total 2011 employment, and percent of total 2012 vehicle miles traveled on the National Highway System and remaining arterials.

Revenue

County	% of Sales Taxes Generated	Est. Sales Taxes Generated (mill \$)
Franklin	4 %	\$52
Jefferson	7 %	\$100
St. Charles	18 %	\$262
St. Louis	57 %	\$841
St. Louis City	16 %	\$234
Region	100 %	\$1,488.23

Prioritization Process

- * Identification of candidate projects
 - * Highways
 - * Transit
 - * Bicycle
 - * Pedestrian
 - * Freight
 - * Other
- * Review of draft performance measures and scoring criteria

Prioritization Process

- * Workshop 1 (mid-April)
 - * Finalize Candidate Sales Tax Projects
 - * Establish Evaluation Criteria
- * Project Scoring (mid-April – mid-May)
 - * Quantitative Analysis of Candidate Sales Tax Project List
- * Workshop 2 (mid-May)
 - * Review of Scored Project Lists
 - * Recommendation of Final Prioritized Sales Tax Project List

Prioritization Process

- * Cost Estimating (May/June)
- * EWG Board Approval (June)
- * Finalized Improvement List (June)
- * MoDOT Chief Engineer recommends 10-year improvement list to MHTC (June)
- * MHTC approves final list (June)
- * Primary election (August 5, 2014)