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**Executive Director**

James M. Wild

**To:** Board of Directors

**From:** Staff

**Subject:** Modification of the FY 2017-2020 Transportation Improvement Program (TIP), *Connected2045*, and the Related Air Quality Conformity Determination - Requested by Illinois and Missouri Sponsors

**Date:** May 16, 2017

The Illinois Department of Transportation (IDOT) and Bi-State Development/Metro have requested modifications to the FY 2017-2020 TIP, *Connected2045*, and related Air Quality Conformity Determination. In all, they are requesting to add six new projects and modify two projects.

**Illinois Projects**

IDOT has requested to add four new projects. Four projects are being funded through the Consolidated Vehicle Program (CVP or Section 5310). The purpose of the Section 5310 Program is to assist private non-profit agencies in meeting the transportation needs of the elderly and persons with disabilities. Projects are selected through a statewide solicitation.

IDOT is using Transit Transportation Development Credits (TDC) as non-federal match for the Section 5310 projects. TDCs are accumulated based on expenditures made by toll authorities in Illinois. IDOT policy allows the federal funding to be used for up to 100% of project cost. The non-federal match is required to be reduced by the amount of TDCs used.

These new projects are summarized below:

<b>New Projects – Illinois</b>					
<b>Sponsor / TIP #</b>	<b>Project Title</b>	<b>Description of Work</b>	<b>County</b>	<b>Federal Cost</b>	<b>Total Cost</b>
Christian Social Services of Illinois / 6810A-17	Vehicle Acquisition - One (1) Mini-Van w/Ramp, One (1) Light Duty Paratransit w/Lift	Capital Improvement - Paratransit	Multi-County-IL	\$92,742	\$92,742

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<b>New Projects – Illinois</b>					
<b>Sponsor / TIP #</b>	<b>Project Title</b>	<b>Description of Work</b>	<b>County</b>	<b>Federal Cost</b>	<b>Total Cost</b>
St. Clair Associated Vocational Enterprises Inc/ 6810B-17	Vehicle Acquisition - One (1) Mini-Van w/Ramp	Capital Improvement - Paratransit	Multi-County-IL	\$38,034	\$38,034
Touchette Regional Hospital Inc / 6810C-17	Vehicle Acquisition - Two (2) Mini-Van w/Ramp, One (1) Light Duty Paratransit w/Lift	Capital Improvement - Paratransit	Multi-County-IL	\$130,776	\$130,776
St. Clair County Transit District / 6810D-17	Vehicle Acquisition - Four (4) Medium Duty Paratransit w/Lift	Capital Improvement - Paratransit	St. Clair	\$232,668	\$232,668
<b>TOTAL</b>				<b>\$494,220</b>	<b>\$494,220</b>

**Missouri Projects**

Bi-State Development/Metro is requesting to add two new projects and modify two projects programmed in the current TIP. The facility rehabilitation project (TIP#6438-15) and the light rail vehicle upgrade (LRV) project (TIP#6688B-17) have been implemented. The unspent funds will be reallocated to two new projects. The first new project (TIP# 6812-17) is to perform a feasibility study and begin design efforts on a barrier system for the agency’s MetroLink stations, at a total cost of \$3.6 million. The second new project (TIP# 6800B-18) is to begin design efforts for customer amenities and other facility improvements at the North Hanley MetroLink station, at a total cost of \$1.5 million.

The new and modified projects are summarized in the following two tables:

<b>New Projects – Missouri</b>					
<b>Sponsor/ TIP #</b>	<b>Project Title</b>	<b>Description of Work</b>	<b>County</b>	<b>Federal Cost</b>	<b>Total Cost</b>
Metro / 6812-17	MetroLink Station Security Enhancements	Rail Station Barrier System Study (Design)	Multi-County-MO	\$2,880,000	\$3,600,000

New Projects – Missouri					
Sponsor/ TIP #	Project Title	Description of Work	County	Federal Cost	Total Cost
Metro / 6800B-18	MetroLink Alignment & Station Improvements	North Hanley Facility Improvement (Design)	St. Louis	\$1,200,000	\$1,500,000
<b>TOTAL</b>				<b>\$4,080,000</b>	<b>\$5,100,000</b>

Modified Projects – Missouri				
Sponsor/ TIP #/ County	Route – Limits	Description of Work	Current Cost/ Revised Cost	Reason for Change
Metro/ 6438-15/ Multi-County-MO	Facility Rehabilitation	Capital Improvement – Transit	\$16,141,455/ \$12,541,455	\$3.6 million reallocated to TIP#6812-17
Metro/ 6688B-17/ Multi-State	LRV Upgrades and Equipment	Capital Improvement – Transit	\$5,506,554/ \$4,006,554	\$1.5 million reallocated to TIP#6800B-18

**Staff Recommendation:** Staff recommends that the FY 2017-2020 TIP, *Connected2045*, and related Air Quality Conformity Determination be revised to add six new projects and modify two projects as summarized above and detailed in the attachment. These projects are exempt with respect to air quality in accordance with federal regulations (40 CFR 93.126).

May 16, 2017

**Amendment #** 0517-055  
**TIP #** 6800B-18  
**Budget Code** TF1800

**PROJECT SPONSOR:** Metro/Bi-State Development

**ACTION REQUESTED:** Revise FY 2017 of the FY 2017-2020 TIP to add a project

**TITLE:** MetroLink Alignment and Station Improvements

**LIMITS:** North Hanley MetroLink Station

**DESCRIPTION:** Station Improvements (Design)

**COUNTY:** St. Louis

**FUNDING SOURCE:** Section 5337 (S5337)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$1,200,000	\$300,000	\$1,500,000
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$0	\$0	\$0
<b>Total</b>	\$1,200,000	\$300,000	\$1,500,000

**AIR QUALITY CONFORMITY:** Exempt – Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (§ 93.126)

**STAFF RECOMMENDATION:** Approval

May 16, 2017

**Amendment #** 0517-056  
**TIP #** 6812-17  
**Budget Code** SC1850

**PROJECT SPONSOR:** Metro/Bi-State Development

**ACTION REQUESTED:** Revise FY 2017 of the FY 2017-2020 TIP to add a project

**TITLE:** MetroLink Station Security Enhancements

**LIMITS:** MetroLink alignment

**DESCRIPTION:** Rail Station Barrier System (Design)

**COUNTY:** Multi-County-MO

**FUNDING SOURCE:** Section 5307 (S5307)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$2,880,000	\$720,000	\$3,600,000
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$0	\$0	\$0
<b>Total</b>	\$2,880,000	\$720,000	\$3,600,000

**AIR QUALITY CONFORMITY:** Exempt – Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (§ 93.126)

**STAFF RECOMMENDATION:** Approval

May 16, 2017

**Amendment #** 0517-057  
**TIP #** 6810A-17

**PROJECT SPONSOR:** Christian Social Services of Illinois

**ACTION REQUESTED:** Revise FY 2017 of the FY 2017-2020 TIP to add a project

**TITLE:** Vehicle Acquisition

**LIMITS:** One (1) Mini-Van with Ramp, One (1) Light Duty Paratransit with Lift

**DESCRIPTION:** N/A

**COUNTY:** Multi-County-IL

**FUNDING SOURCE:** Section 5310 (S5310)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$92,742	\$0	\$0
<b>Total</b>	\$92,742	\$0	\$0

\*Includes \$18,548 in Transportation Development Credits

**AIR QUALITY CONFORMITY:**

Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

**STAFF RECOMMENDATION:** Approval

May 16, 2017

**Amendment #** 0517-058  
**TIP #** 6810B-17

**PROJECT SPONSOR:** St. Clair Associated Vocational Enterprises, Inc.

**ACTION REQUESTED:** Revise FY 2017 of the FY 2017-2020 TIP to add a project

**TITLE:** Vehicle Acquisition

**LIMITS:** N/A

**DESCRIPTION:** One (1) Mini-Van with Ramp

**COUNTY:** Multi-County-IL

**FUNDING SOURCE:** Section 5310 (S5310)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$38,034	\$0	\$0
<b>Total</b>	\$38,034	\$0	\$0

\*Includes \$7,606 in Transportation Development Credits

**AIR QUALITY CONFORMITY:**

Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

**STAFF RECOMMENDATION:** Approval

May 16, 2017

**Amendment #** 0517-059  
**TIP #** 6810C-17

**PROJECT SPONSOR:** Touchette Regional Hospital, Inc.

**ACTION REQUESTED:** Revise FY 2017 of the FY 2017-2020 TIP to add a project

**TITLE:** Vehicle Acquisition

**LIMITS:** N/A

**DESCRIPTION:** Two (2) Mini-Van with Ramp, One (1) Light Duty Paratransit with Lift

**COUNTY:** Multi-County-IL

**FUNDING SOURCE:** Section 5310 (S5310)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$130,776	\$0	\$0
<b>Total</b>	\$130,776	\$0	\$0

\*Includes \$26,155 in Transportation Development Credits

**AIR QUALITY CONFORMITY:**

Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

**STAFF RECOMMENDATION:** Approval



May 16, 2017

**Amendment #** 0517-060  
**TIP #** 6810D-17

**PROJECT SPONSOR:** St. Clair County Transit District

**ACTION REQUESTED:** Revise FY 2017 of the FY 2017-2020 TIP to add a project

**TITLE:** Vehicle Acquisition

**LIMITS:** N/A

**DESCRIPTION:** Four (4) Medium Duty Paratransit with Lift

**COUNTY:** St. Clair

**FUNDING SOURCE:** Section 5310 (S5310)

	<b>Federal</b>	<b>Match</b>	<b>Total</b>
<b>PE</b>	\$0	\$0	\$0
<b>ROW</b>	\$0	\$0	\$0
<b>Implementation</b>	\$232,668	\$0	\$0
<b>Total</b>	\$232,668	\$0	\$0

\*Includes \$46,533 in Transportation Development Credits

**AIR QUALITY CONFORMITY:**

Exempt – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (§ 93.126)

**STAFF RECOMMENDATION:** Approval