

FY 2016-2019 Transportation Improvement Program – Supplement #1
Description of Changes

- Page 1 – Franklin County, Missouri
 - 5729I-14 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 6365-15 – Administrative action – shifted \$38,348 from construction in FY 17 to preliminary engineering supplement in FY 15 – no overall change in federal cost for project –

- Page 2 – Jefferson County, Missouri
 - 5189C-16 – Board action – TIP amendment – included in MO Amendment # 2
 - 5969B-16 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
 - 6427-14 – Board action – TIP amendment – included in MO Amendment # 1
 - 4405G-09 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
 - 5975A-16 – Board action – TIP amendment – included in MO Amendment # 1

- Page 3 – Madison County, Illinois
 - 5037Z-16 – Board action – TIP amendment – included in IL Amendment # 1
 - 4686-08 – Administrative action – project length erroneously listed as 0.1 miles; changed to 0.3 miles

- Page 4 – Monroe County, Illinois
 - 6567B-15 – Board action – TIP amendment – included in IL Amendment # 1

- Page 5 – Multi-County, Illinois
 - 5037YY-16 – Board action – TIP amendment – included in IL Amendment # 1
 - 5037Y-15 – Board action – TIP amendment – included in IL Amendment # 1
 - 5362-11/5362A-11/5362B-14/4716-07 (on page 6) – Administrative action – Metro East Park project – Total project cost increased from \$7,443,038 to \$8,585,294 – no overall change in federal cost

- Page 7 – Multi-County, Missouri
 - 5833-13 – Administrative action – Shifted \$650,000 to TIP# 5414A-11 in FY 2015 and \$150,000 to 6378-14 in FY 2016 – No federal funds left in TIP# 5833-13
 - 6378-14 – Administrative action – \$150,000 shifted from TIP# 5833-13 – Total federal programmed increases to \$1,230,000
 - 5735-17 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5734-17 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5969A-16 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost

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- Page 8 – Multi-County, Missouri (continued)
 - 5948A-18 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5949C-14 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5949B-14 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5948D-18 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5739-17 – Administrative action – funding source changed from AC to STP – no overall change in total cost

- Page 9 – Multi-County, Missouri (continued)
 - 5740-17 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5512E-16 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 6568F-16 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
 - 5512B-16 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 6568E-16 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost

- Page 10 – Multi-County, Missouri (continued)
 - 6568A-16 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost

- Page 11 – Multi-State
 - 4560-07 – Board action – TIP amendment – included in MO Amendment # 2
 - 4099-04 – Board action – TIP amendment – included in MO Amendment # 2
 - 5171-10 – Board action – TIP amendment – included in MO Amendment # 2
 - 5952-14 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
 - 5479C-13 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost

- Page 12 – Regional-M
 - 5983-14 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5969-14 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost

- Page 13 – St. Charles County, Missouri
 - 5305I-11/6474-16 (on page 14)Projects combined – Cost increase <15% - CMAQ amount unchanged
 - 5886-13 – Administrative action – Scope change modified scope of work to match CMAQ project (TIP# 5537A-17)

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- 6629-17/6629A-16/6629B-16 – Administrative action – Costshare split out of original CMAQ project (TIP# 6629-17 – overall cost increase <15% - CMAQ funding unchanged)
- Page 14 – St. Charles County, Missouri (continued)
 - 6553-15 – Administrative action – Technical correction – Const in FY 2016
- Page 15 – St. Clair County, Illinois
 - 5365A-11; 5365B-11 – Administrative action – shifted \$13,224 in STP-E funds from preliminary engineering to construction – no increase in federal cost
 - 6511-15 – Administrative action – \$53,600 in CMAQ funds obligated for preliminary engineering (shifted to FY 16 from FY 15 due to later obligation)
 - 4692-08 – Administrative action – project included in FY 2015-2018 TIP – due to high bids project is being readvertised in FY 2016
- Page 16 – St. Louis County, Missouri
 - 6479-16 – Administrative action – Technical correction to show \$61,755 in TAP-S funds in FY 2016 instead of FY 2015
 - 6483-16 – Administrative action – project scope combined with TIP# 6584-16 – STP-S funds programmed now \$2,173,337 - no overall net increase in federal funds
 - 6484-16 – Administrative action – project combined into TIP# 6483-16 – STP-S funds reduced to \$0
 - 5969E-16 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
 - 5305B-11 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
- Page 17 – St. Louis County, Missouri (continued)
 - 5960-14 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
 - 5548H-14 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
 - 5948E-18 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5512C-16 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5512F-16 – Administrative action – funding source changed from AC to STP – no overall change in total cost
- Page 18 – St. Louis County, Missouri (continued)
 - 5736-17 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5948B-18 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5948C-18 – Administrative action – funding source changed from AC to STP – no overall change in total cost
 - 5967-14 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost

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- 4421G-10 – Administrative action – funding source changed from AC to STP – no overall change in total cost
- Page 19 – St. Louis County, Missouri (continued)
 - 6503C-16 16 – Administrative action – project combined into TIP# 6503P-16 – STP-S funds reduced to \$0
 - 6503P-16 – Administrative action – project scope combined with TIP# 6503C-16 – STP-S funds programmed now \$2,309,132 - no overall net increase in federal funds
 - 6607F-17 – Administrative action – project combined into TIP# 6607E-17 – STP-S funds reduced to \$0
 - 6607E-17 – Administrative action – project scope combined with TIP# 6607F-17 – STP-S funds programmed now \$4,500,000 - no overall net increase in federal funds
 - 6607I-16 – Administrative action – project combined into TIP# 6503D-16 – STP-S funds reduced to \$0
- Page 20 – St. Louis County, Missouri (continued)
 - 6503D-16 – Administrative action – project scope combined with TIP# 6607I-16 – STP-S funds programmed now \$3,481,518 - no overall net increase in federal funds
 - 6552-15 – Administrative action – technical correction – shifted \$60,400 for PE from FY 15 to FY 16
 - 6561-15 – Administrative action – technical correction – shifted \$104,686 for PE from FY 15 to FY 16
 - 5204C-16 – Board action – TIP amendment – included in MO Amendment # 2
 - 6562-15 – Administrative action – technical correction – shifted \$162,120 for PE from FY 15 to FY 16
- Page 21 – St. Louis County, Missouri (continued)
 - 6607A-18 – Administrative action – advanced \$82,720 in STP-S funds for PE from FY 2018 to FY 2016 – no overall change in federal cost
 - 6555-15 – Administrative action – technical correction – Const in FY 2016
- Page 22 – St. Louis City, Missouri
 - 5305J-11 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
 - 5969C-16 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost
 - 5969D-16 – Administrative action – funding source changed from AC to NHPP – no overall change in total cost

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