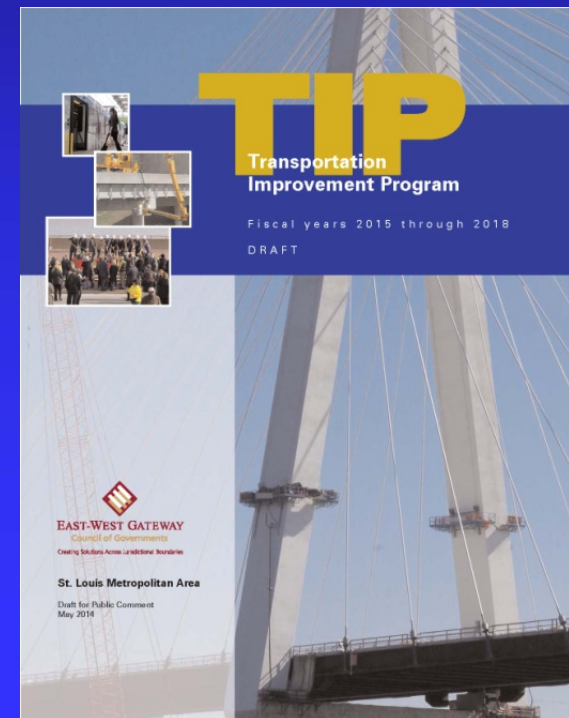


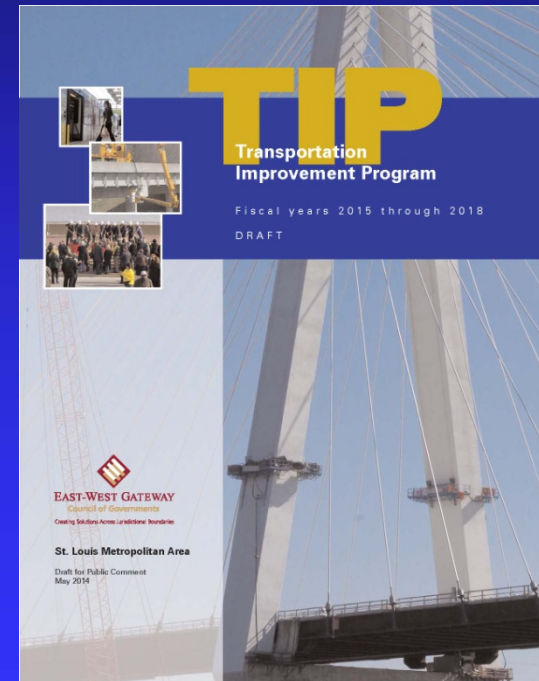
FY 2015-2018 Transportation Improvement Program

July 2014



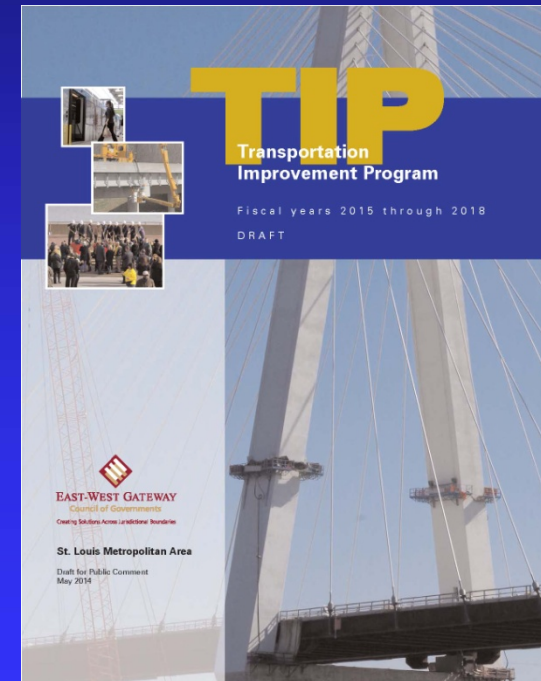
Transportation Improvement Program

- Annually updated program of projects
- Projects must be included in the TIP to access federal funds
- Board adopted policies utilized to develop the document



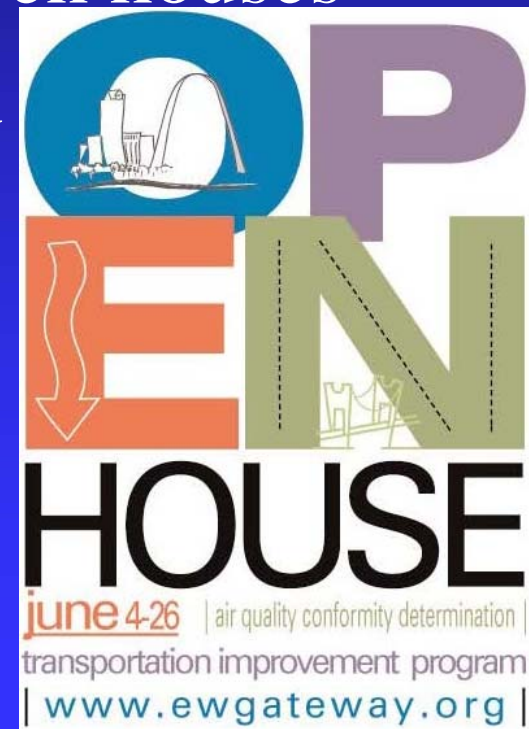
Transportation Improvement Program

- Includes description of projects, total cost, and federal funds proposed to be obligated
- Demonstrates fiscal constraint



Public Engagement

- Public Comment Period – May 29– July 3
 - ◆ 96 Attendees at seven open houses
 - ◆ Nine comments received



Summary of Changes to the Draft FY 2015-2018 TIP
(\$ in millions)

Program	Draft TIP		Final TIP		Net Effect	
	#	Cost	#	Cost	#	Cost
IDOT	35	\$253.4	35	\$250.4	0	-\$3.0
MoDOT	136	\$561.0	136	\$561.1	0	+\$0.1
Transit	138	\$555.4	142	\$556.2	+4	+\$0.8
Local	347	\$419.5	375	\$467.2	+28	+\$47.7
Total	656	\$1,789.3	688	\$1,834.9	+32	+\$45.6



Total Program

	<u>Projects #</u>	<u>Total Project \$</u>
New Projects	130	\$297.1
Reprogrammed Projects	558	\$1,537.8
<hr/> Total	688	\$1,834.9

Costs in millions \$

Local Program - MO

	Projects #	Total Project \$
New Projects	74	\$106.4
Reprogrammed Projects	179	\$231.7
Total	253	\$338.1

Local Program - MO

■ Major Projects (Construction cost)

- ◆ Kingshighway Bridge over UP RR \$17.0 million
- ◆ **I-70 at Fifth Street Interchange* *\$16.5 million*
- ◆ Shackelford Road \$7.2 million
- ◆ **Metro Bus Replacement (12 vehicles)* *\$5.2 million*
- ◆ **Bend Road Bridge* *\$4.5 million*
- ◆ Chambers Road \$3.9 million

*New project

Local Program - IL

	Projects #	Federal Project \$	Total Project \$
New Projects	18	\$8.2	\$13.2
Reprogrammed Projects	104	\$81.3	\$115.9
Total	122	\$89.5	\$129.1

MoDOT Program

	Projects #	Project \$
New Projects	22	\$77.5
Reprogrammed Projects	114	\$483.6
Total	136	\$561.1

MoDOT Program

■ Major Projects

- ◆ MO 47 Bridge \$55.0 million
- ◆ I-55/64/Poplar Street -Ramp reconstruction & additional eastbound lane \$35.0 million
- ◆ I-44 – Hampton to Murdoch \$34.5 million
- ◆ I-44/MO 141 – Vance Rd to s/o I-44 \$21.1 million
- ◆ I-55/64/Poplar Street Bridge painting \$14.2 million
- ◆ **US 61 – MO A to Peine* *\$11.9 million*

*New project

IDOT Program

	Projects #	Project \$
New Projects	7	\$11.7
Reprogrammed Projects	28	\$238.7
Total	35	\$250.4

IDOT Program

■ Major Projects

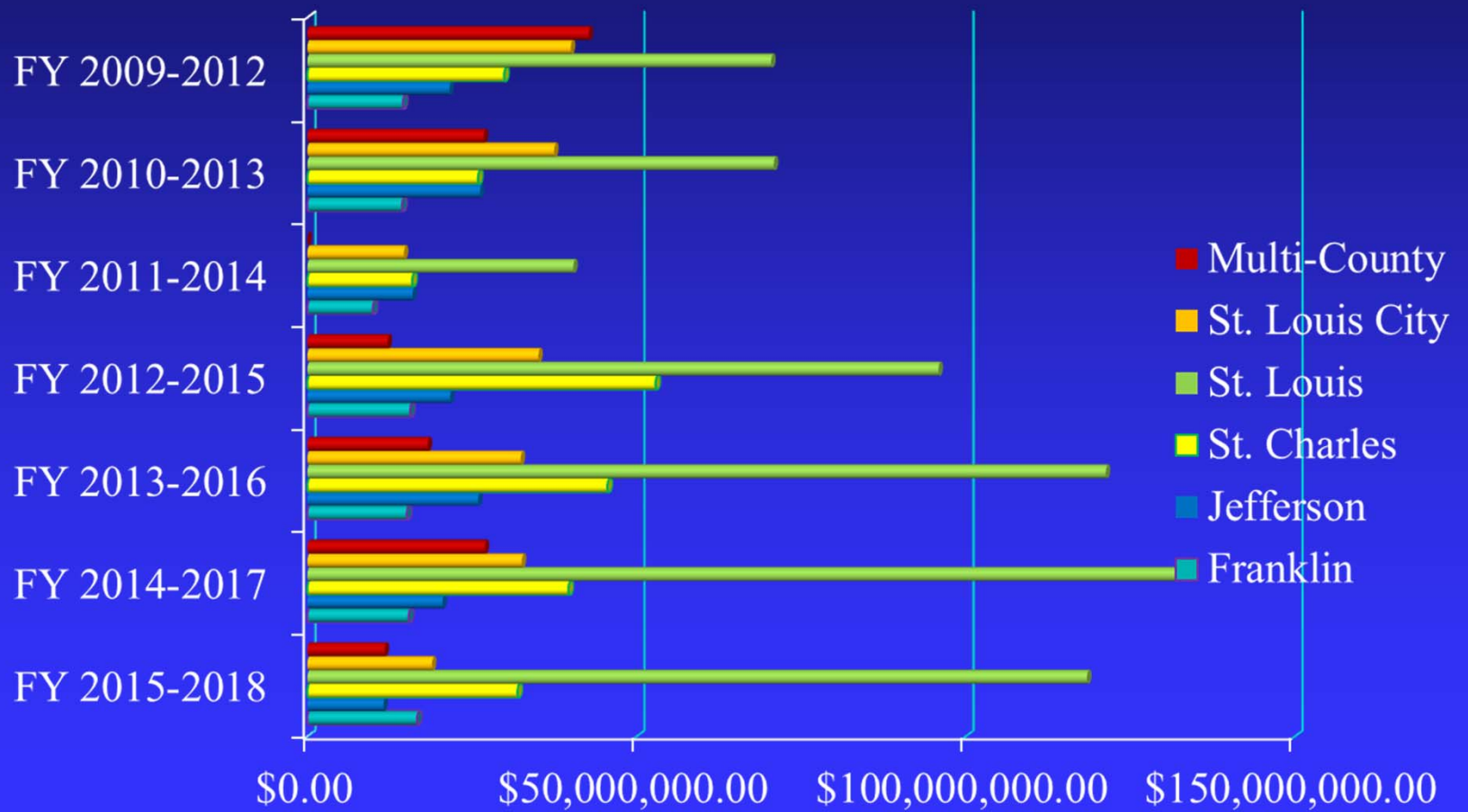
- | | |
|--|----------------|
| ◆ MLK Bridge ramp rehabilitation | \$39.2 million |
| ◆ MLK Bridge ramp to south I-55/IL 3 | \$27.0 million |
| ◆ I-70 – 2.5 mi e/o I-55/70 to 0.1 mi w/o Prairie Rd | \$25.0 million |
| ◆ I-70 – 0.1 mi w/o Prairie Rd to Bond Co. | \$21.2 million |
| ◆ I-55 – 0.1 mi n/o IL 140 to 0.5 mi n/o IL 4 | \$17.1 million |
| ◆ MLK Bridge deck rehabilitation | \$15.0 million |

Transit Program

	Projects #	Total Project \$
New Projects	9	\$88.2
Reprogrammed Projects	133	\$468.0
Total	142	\$556.2



MO Local



MoDOT Total Program

